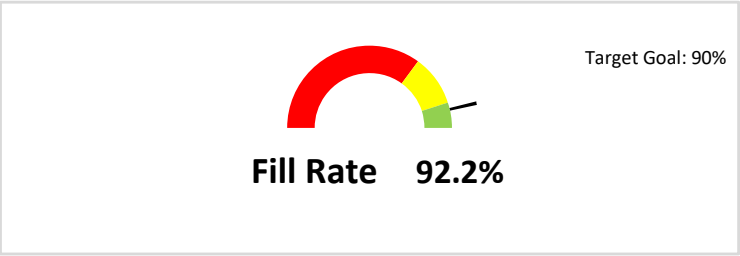
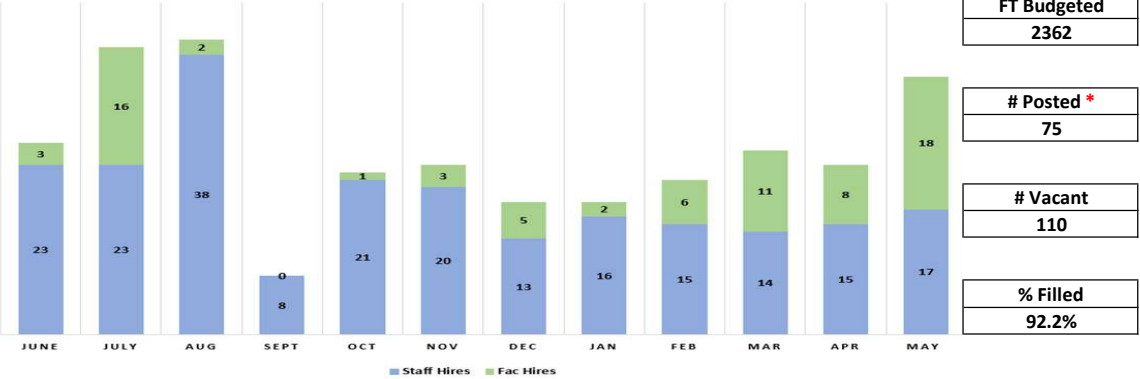


WORKFORCE DASHBOARD

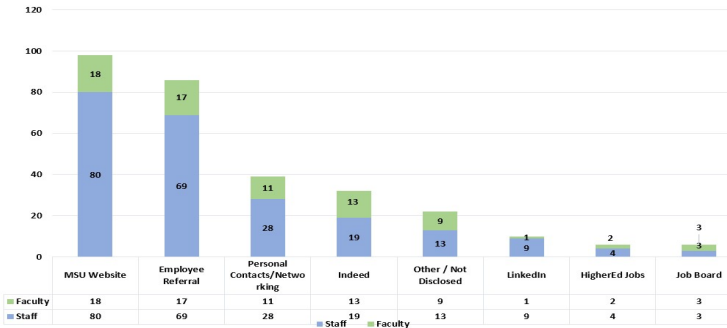
Full Time Staff/Faculty															
1407/770															
2177															
Month	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	12 Month Totals		
FT Head Count	2126	2130	2147	2175	2173	2195	2193	2179	2194	2177	2170	2177	2170	Avg FT Head Count	
FT Hires	26	39	40	8	22	23	18	18	21	25	23	35	298	Total Hires	



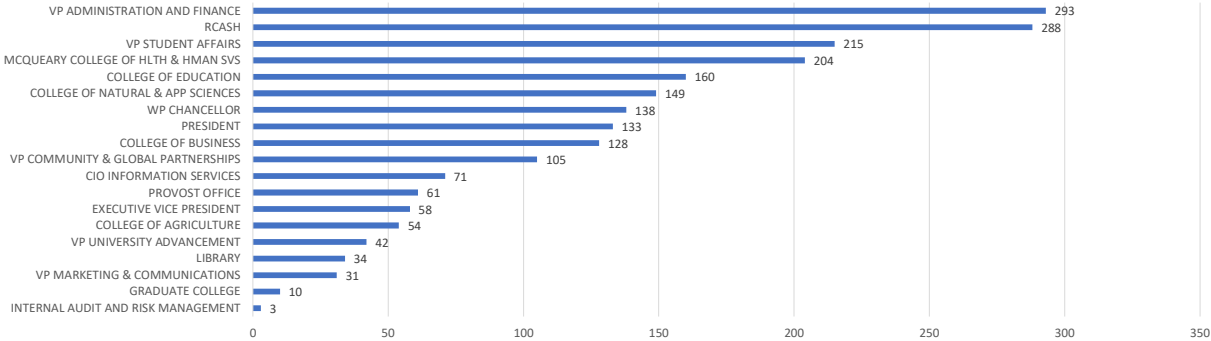
FACULTY AND STAFF HIRES ROLLING 12-MONTH



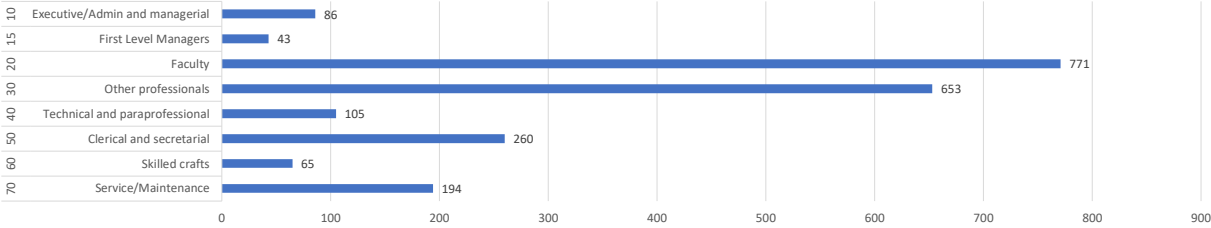
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



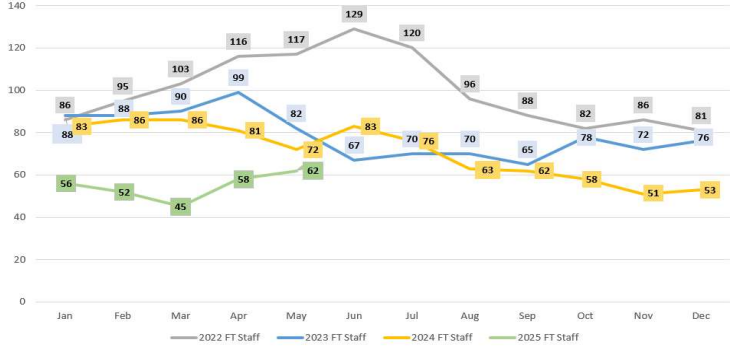
FT Headcount by Cost Center



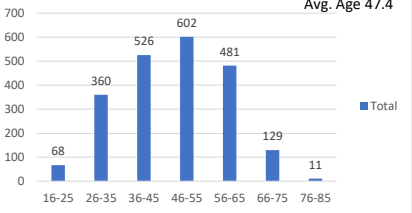
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

* Hiring Freeze Will Affect Number of Posted Positions and Number Hired