

# WORKFORCE DASHBOARD

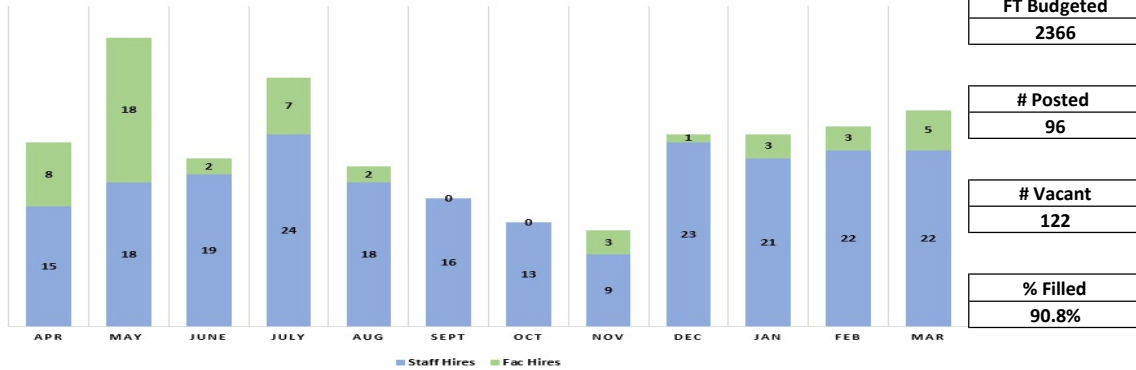
<b>Full Time Staff/Faculty</b>		<b>Part Time/GA/TA/PC</b>		<b>Student/Vol/Non EE</b>		<b>Total Headcount</b>								
1363/785		2270		2253		6671								
2148		2270		2253		6671								
Month	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	12 Month Totals	
FT Head Count	2170	2177	2173	2154	2200	2191	2193	2186	2179	2165	2150	2148	2174	Avg FT Head Count
FT Hires	23	36	21	31	20	16	13	12	24	24	25	27	272	Total Hires



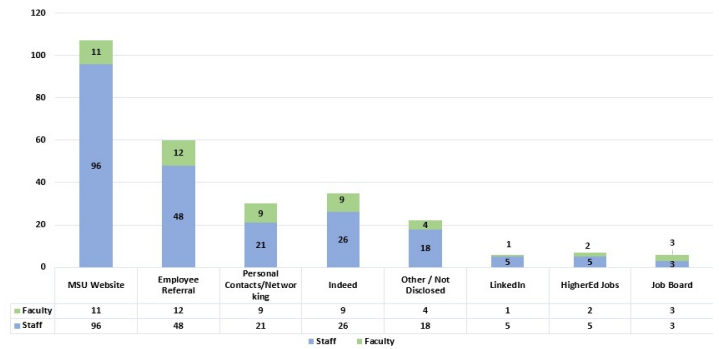
Target Goal: 90%

**Fill Rate 90.8%**

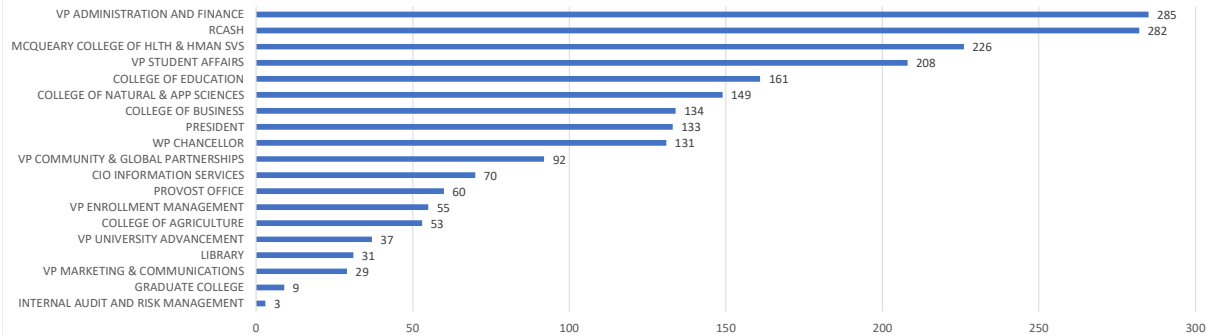
**FACULTY AND STAFF HIRES ROLLING 12-MONTH**



**FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH**



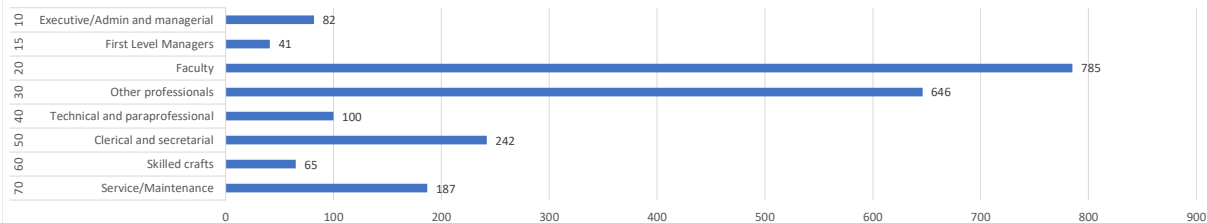
**FT Headcount by Cost Center**



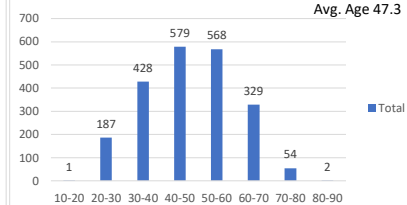
**FT Staff Postings - YOY Comparison 2022-2026**



**FT Headcount by Skill Code**



**FT Headcount by Age**



Avg. Age 47.3

Avg Years of Service	9
FT Staff	9
FT Faculty	11
FT Average	10