

EXIT DASHBOARD

Voluntary Term				Retirement Only				Involuntary Term				Total Exits		
124				93				31				248		
Month	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	12 Month Totals	Avg Head count
Head Count	2159	2155	2150	2155	2178	2183	2180	2176	2165	2148	2136	2133	2160	
Exits	10	17	33	48	16	10	12	9	21	42	13	17	248	Exits

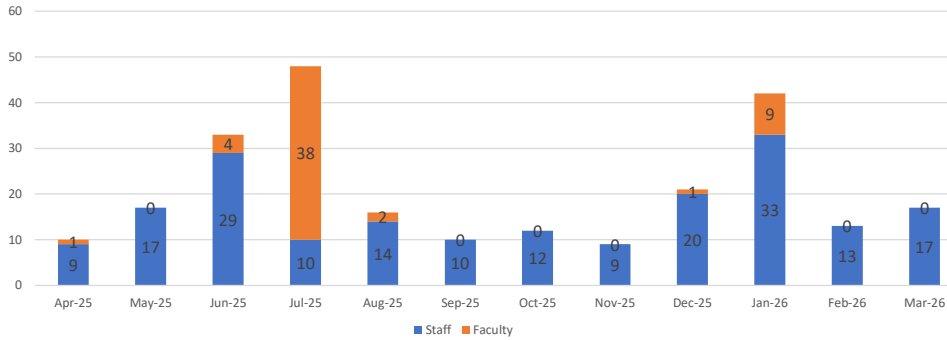
Target Goal: 90%

CUPA FT Avg. - 86%



Retention: 88.5%

12 Month Rolling Turnover



Annual Turnover
11.5%

Without Retirees
7.2%

Retirees Only
4.3%

Est. Cost (\$6,500pp)
\$1,612,000.00

10-Year Annual Fall Turnover (Oct - Sept)

