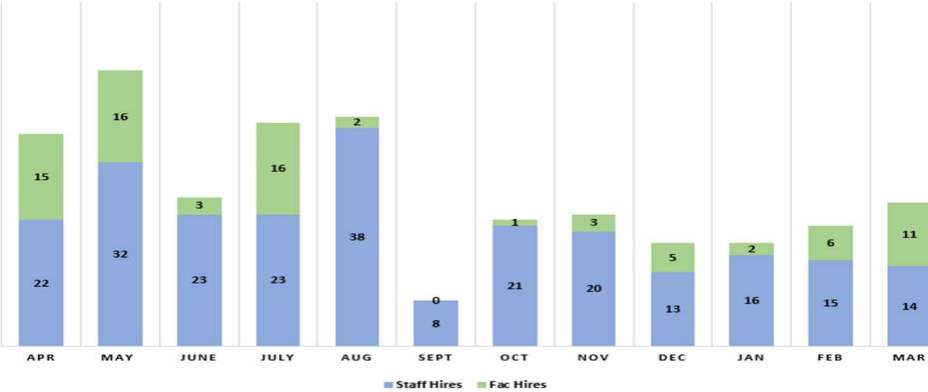


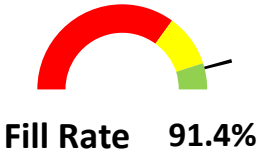
WORKFORCE DASHBOARD

Full Time Staff/Faculty															
1407/770			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount			
2177			2328					2189				6694			
Month	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	12 Month Totals		
FT Head Count	2135	2130	2126	2130	2147	2175	2173	2195	2193	2179	2194	2177	2163	Avg FT Head Count	
FT Hires	37	48	26	39	40	8	22	23	18	18	21	25	325	Total Hires	

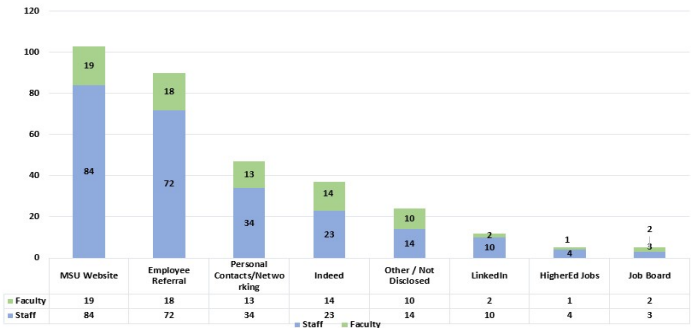
FACULTY AND STAFF HIRES ROLLING 12-MONTH



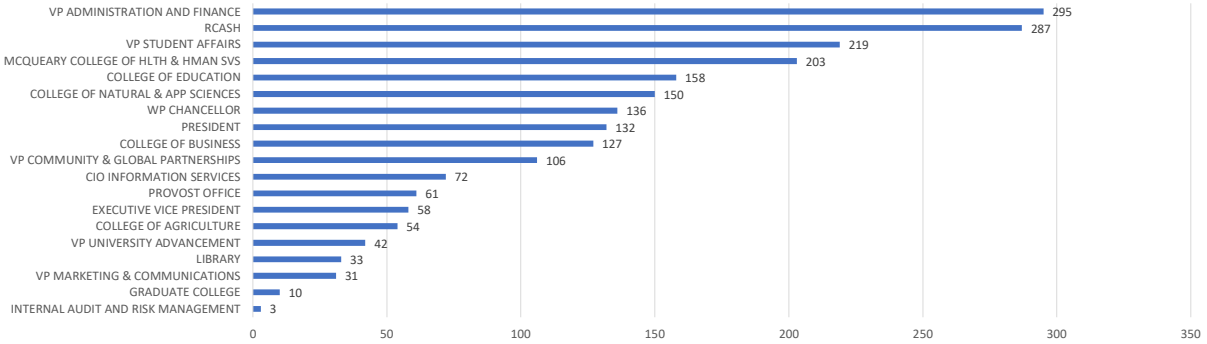
FT Budgeted	2381
# Posted *	89
# Vacant	115
% Filled	91.4%



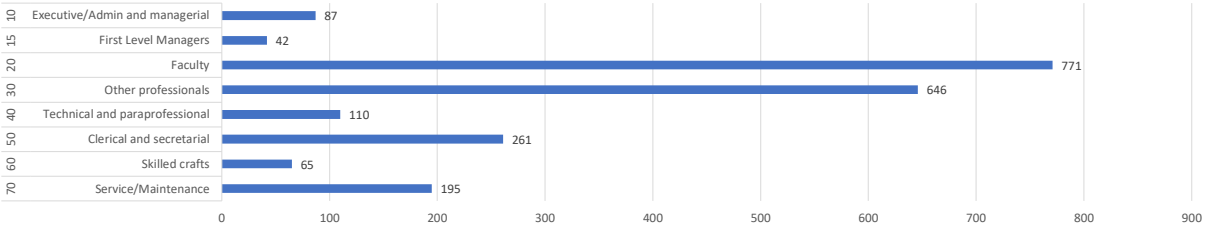
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



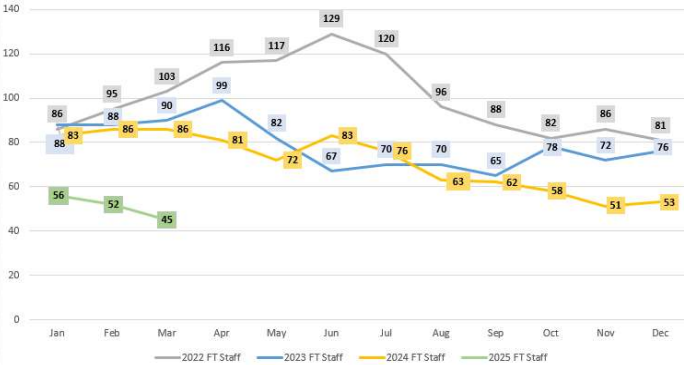
FT Headcount by Cost Center



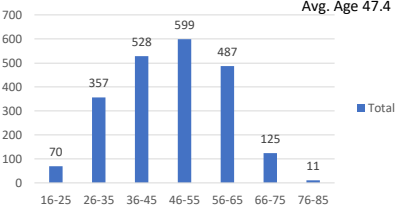
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg. Age 47.4

Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

\* Hiring Freeze Will Affect Number of Posted Positions and Number Hired