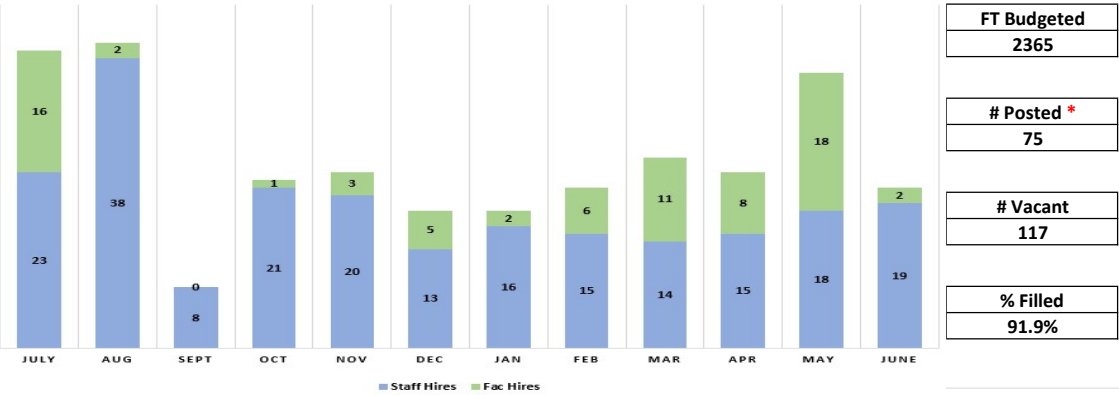


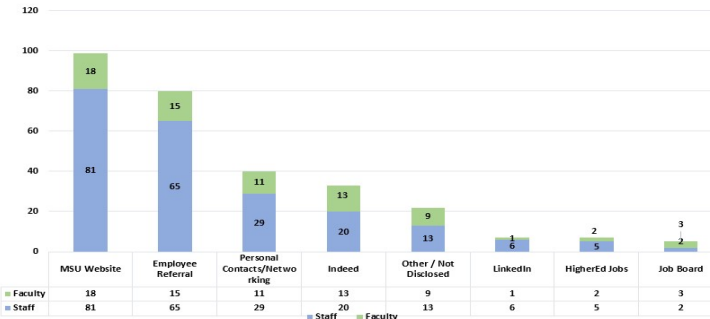
WORKFORCE DASHBOARD

Full Time Staff/Faculty														
1407/766			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2173			2387					2000				6560		
Month	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	12 Month Totals	
FT Head Count	2130	2147	2175	2173	2195	2193	2179	2194	2177	2170	2177	2173	2174	Avg FT Head Count
FT Hires	39	40	8	22	23	18	18	21	25	23	35	21	293	Total Hires

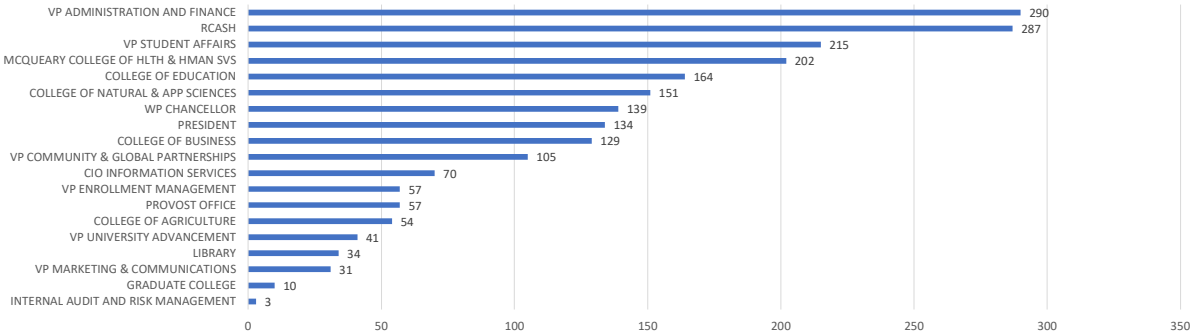
FACULTY AND STAFF HIRES ROLLING 12-MONTH



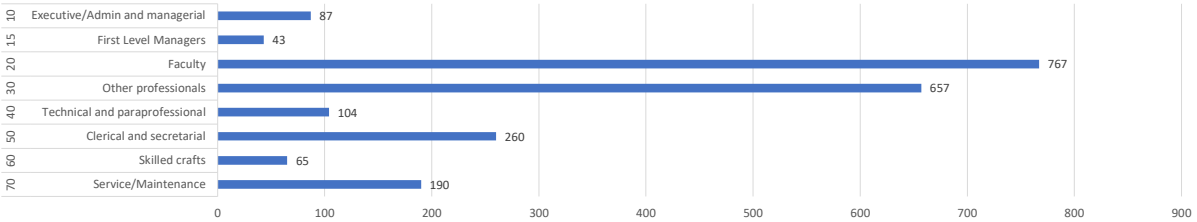
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



FT Headcount by Cost Center



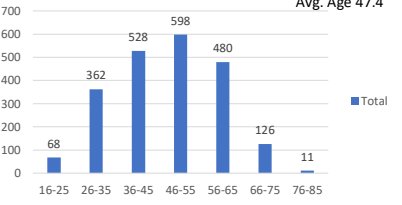
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

* Hiring Freeze Will Affect Number of Posted Positions and Number Hired