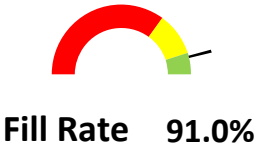
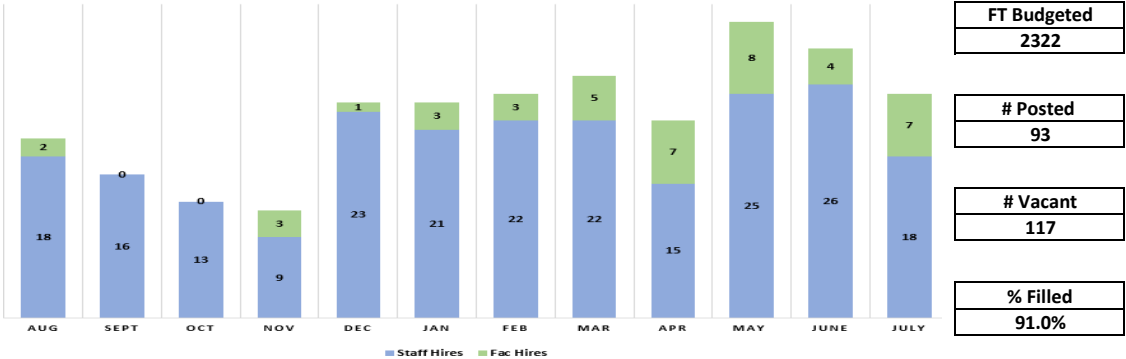


WORKFORCE DASHBOARD

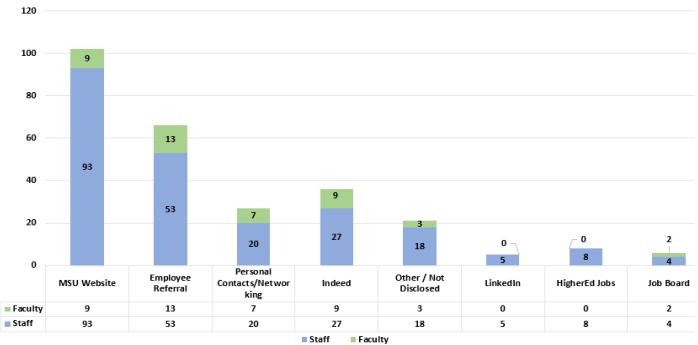
Full Time Staff/Faculty		Part Time/GA/TA/PC					Student/Vol/Non EE					Total Headcount	
1354/758		2385					2033					6530	
2112													
Month	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Aug-26	12 Month Totals
FT Head Count	2200	2191	2193	2186	2179	2165	2150	2148	2144	2144	2154	2112	Avg FT Head Count
FT Hires	20	16	13	12	24	24	25	27	22	33	30	25	271 Total Hires



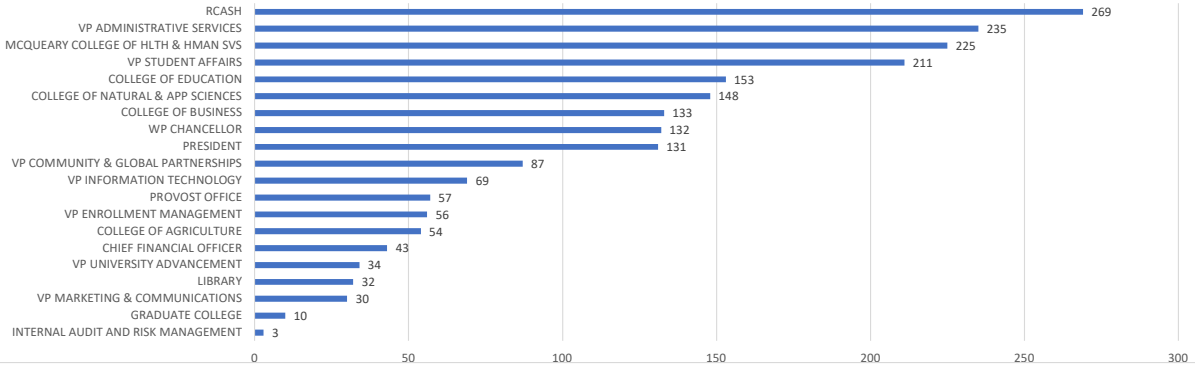
FACULTY AND STAFF HIRES ROLLING 12-MONTH



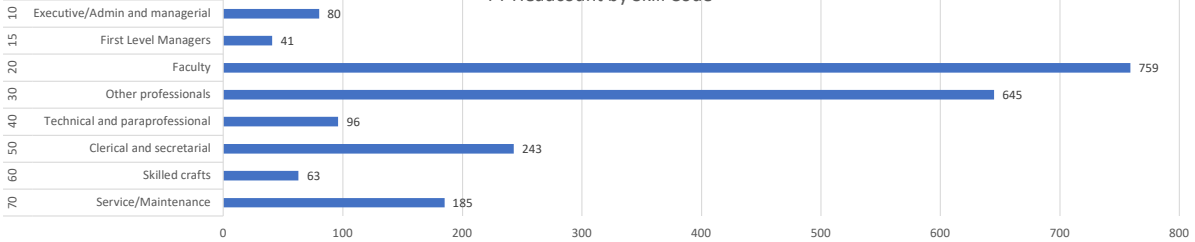
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



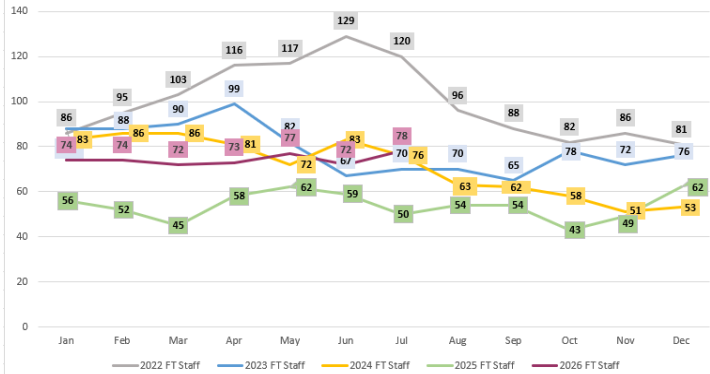
FT Headcount by Cost Center



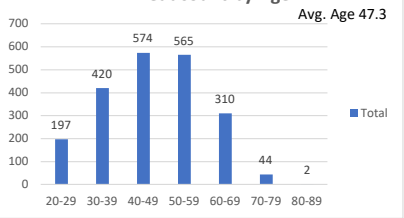
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2026



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	11
FT Average	10