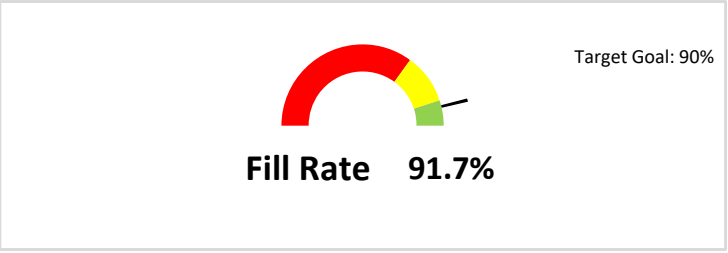
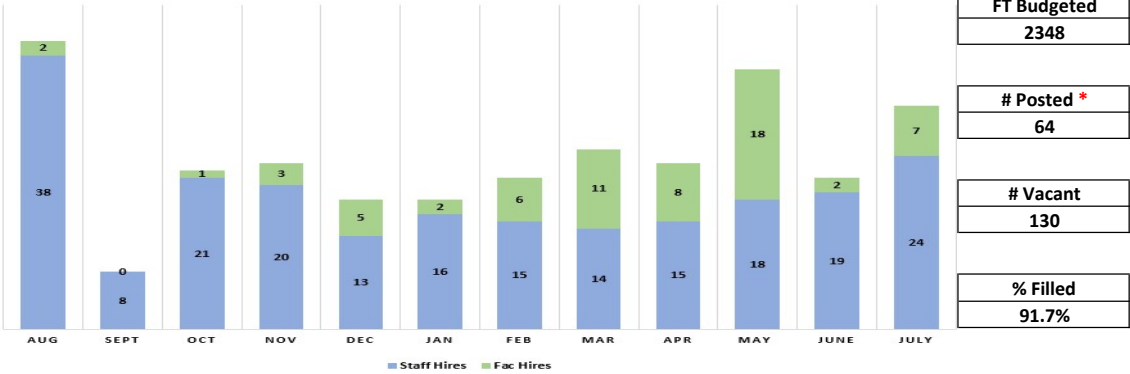


WORKFORCE DASHBOARD

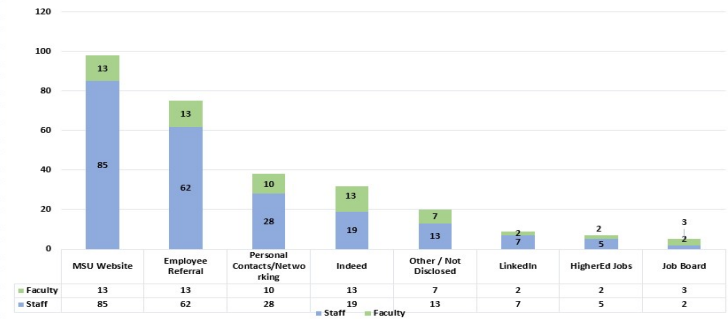
Full Time Staff/Faculty														
1411/743			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2154			2385					2010				6549		
Month	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	12 Month Totals	
FT Head Count	2147	2175	2173	2195	2193	2179	2194	2177	2170	2177	2173	2154	2176	Avg FT Head Count
FT Hires	40	8	22	23	18	18	21	25	23	36	21	31	286	Total Hires



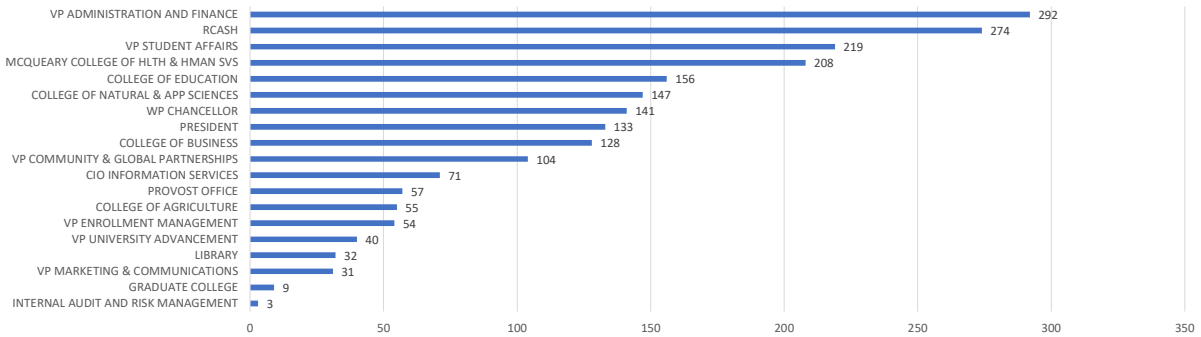
FACULTY AND STAFF HIRES ROLLING 12-MONTH



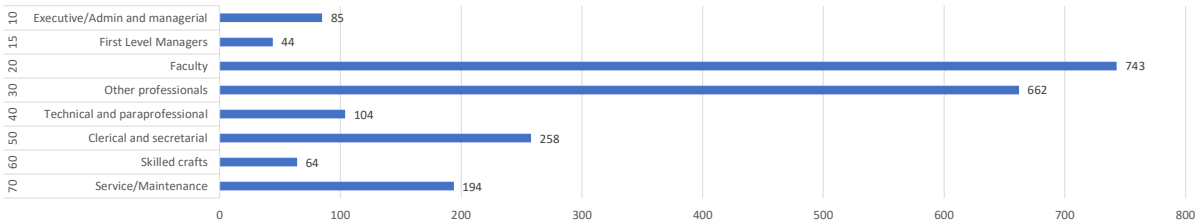
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



FT Headcount by Cost Center



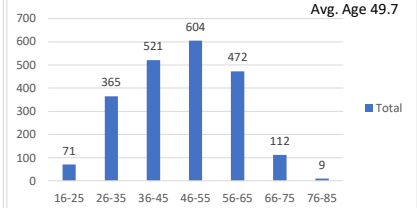
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

* Hiring Freeze Will Affect Number of Posted Positions and Number Hired