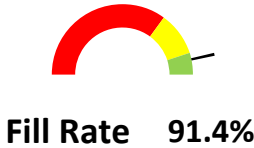
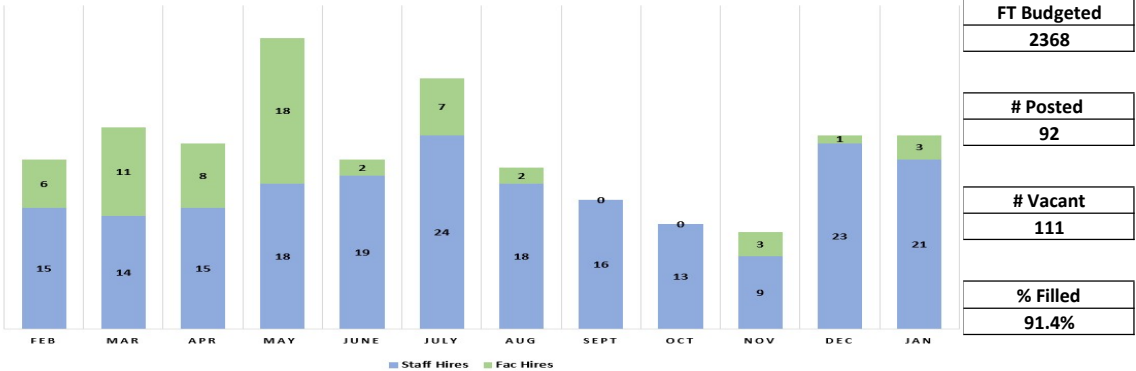


WORKFORCE DASHBOARD

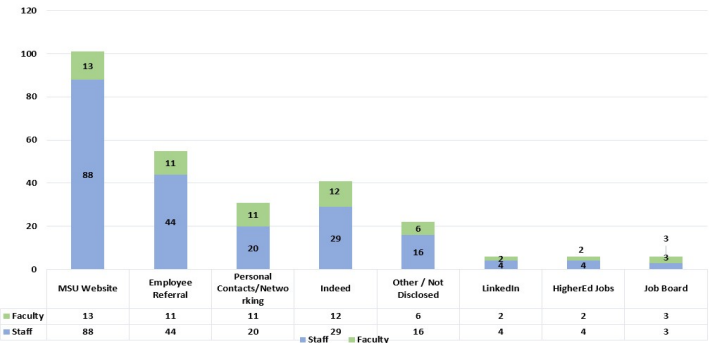
Full Time Staff/Faculty														
1373/792			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2165			2332					2162				6659		
Month	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	12 Month Totals	
FT Head Count	2194	2177	2170	2177	2173	2154	2200	2191	2193	2186	2179	2165	2180	Avg FT Head Count
FT Hires	21	25	23	36	21	31	20	16	13	12	24	24	266	Total Hires



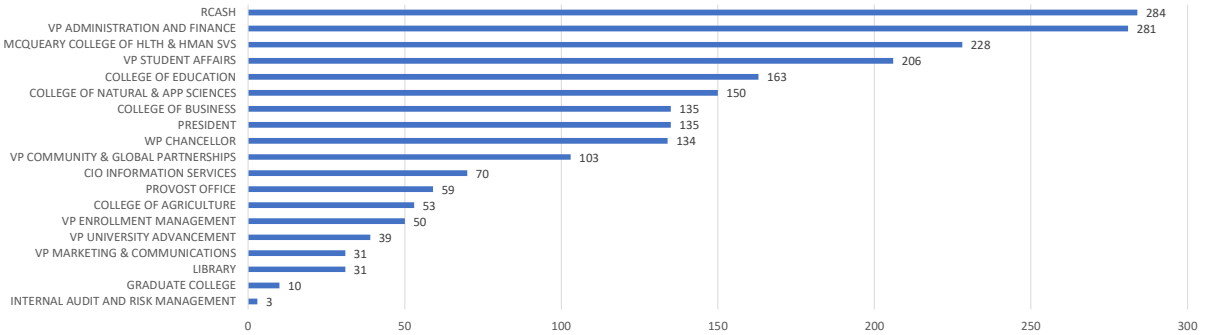
FACULTY AND STAFF HIRES ROLLING 12-MONTH



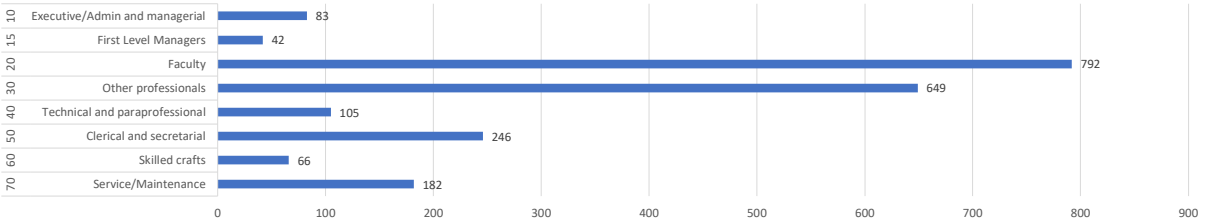
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



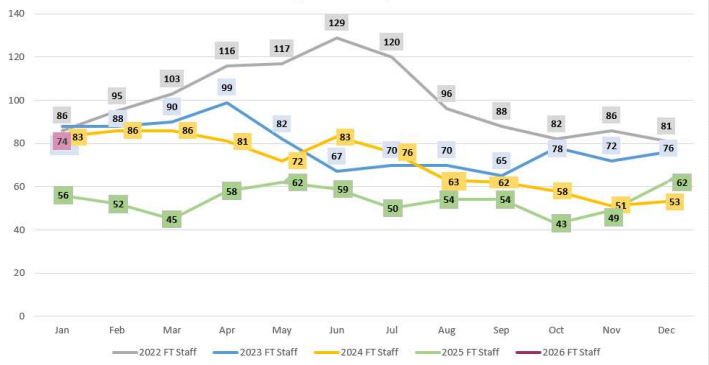
FT Headcount by Cost Center



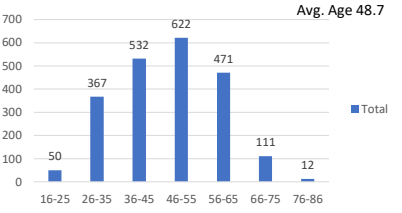
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2026



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	11
FT Average	10