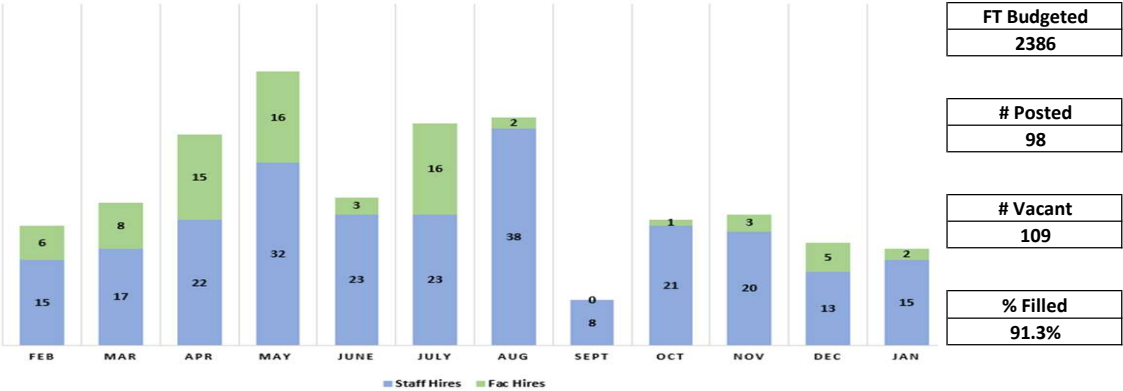


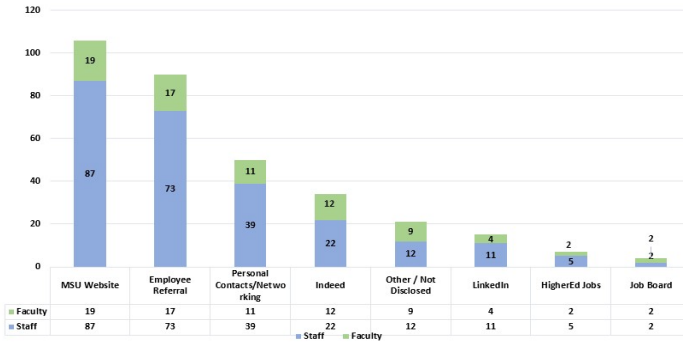
WORKFORCE DASHBOARD

Full Time Staff/Faculty															
1410/769														Total Headcount	
2179														6759	
Month	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	12 Month Totals		
FT Head Count	2131	2132	2135	2130	2126	2130	2147	2175	2173	2195	2193	2193	2155	Avg FT Head Count	
FT Hires	21	25	37	48	26	39	40	8	22	23	18	17	324	Total Hires	

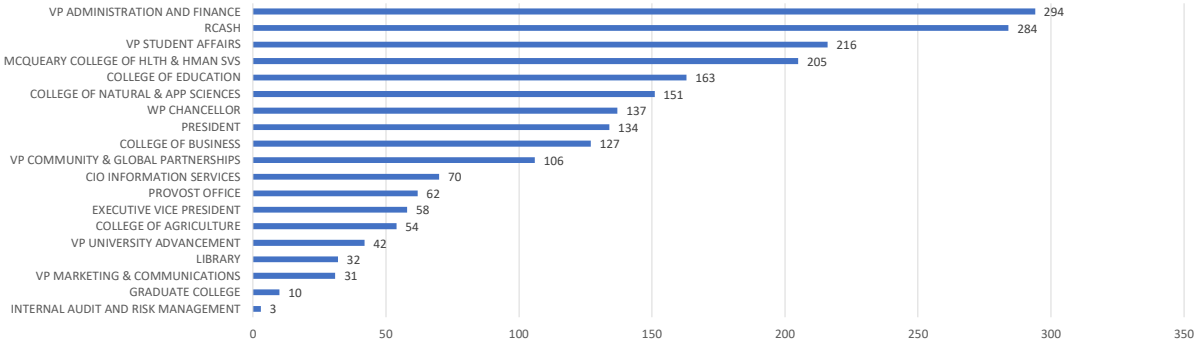
FACULTY AND STAFF HIRES ROLLING 12-MONTH



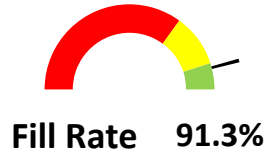
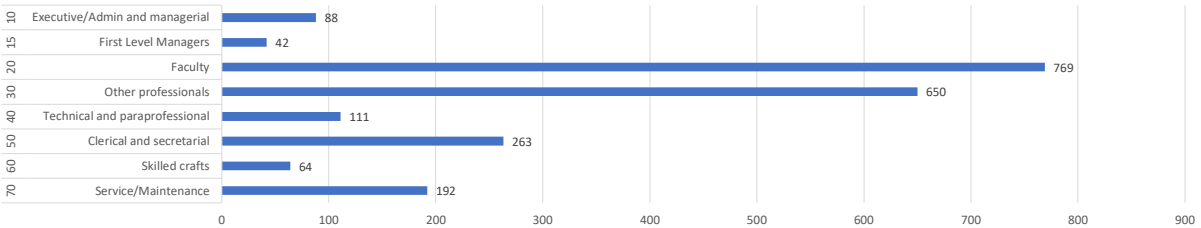
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



FT Headcount by Cost Center



FT Headcount by Skill Code

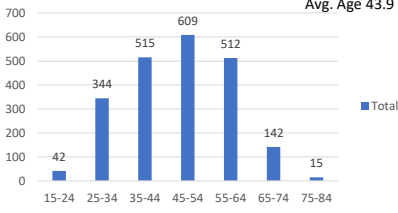


Target Goal: 90%

FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg. Age 43.9

Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10