

# WORKFORCE DASHBOARD

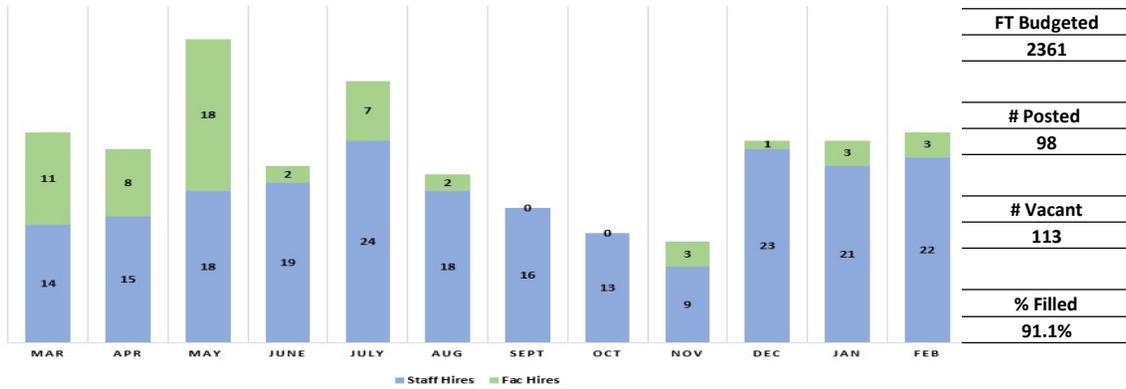
<b>Full Time Staff/Faculty</b>		<b>Part Time/GA/TA/PC</b>		<b>Student/Vol/Non EE</b>		<b>Total Headcount</b>								
1366/784		2283		2168		6601								
2150														
Month	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	12 Month Totals	
FT Head Count	2177	2170	2177	2173	2154	2200	2191	2193	2186	2179	2165	2150	2176	Avg FT Head Count
FT Hires	25	23	36	21	31	20	16	13	12	24	24	25	270	Total Hires



Target Goal: 90%

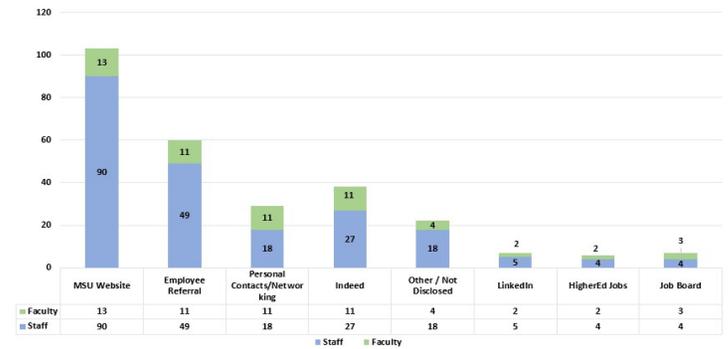
**Fill Rate 91.1%**

**FACULTY AND STAFF HIRES ROLLING 12-MONTH**

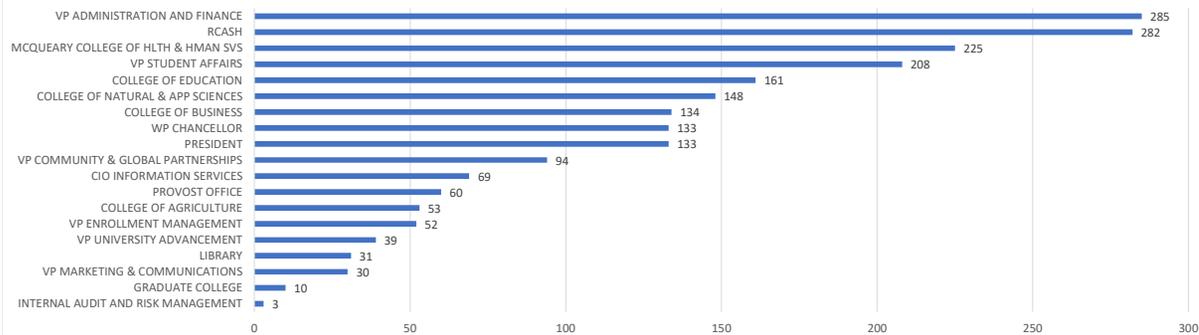


<b>FT Budgeted</b>	2361
<b># Posted</b>	98
<b># Vacant</b>	113
<b>% Filled</b>	91.1%

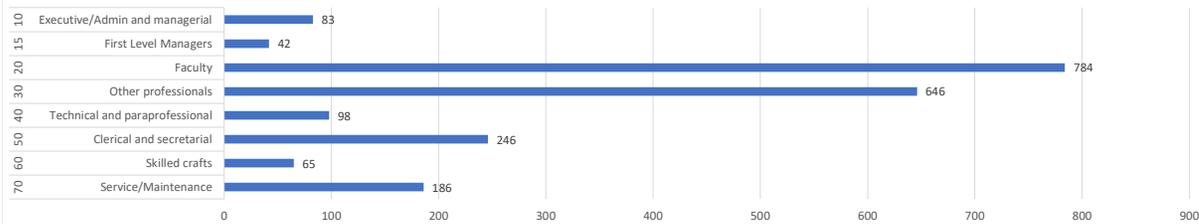
**FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH**



**FT Headcount by Cost Center**



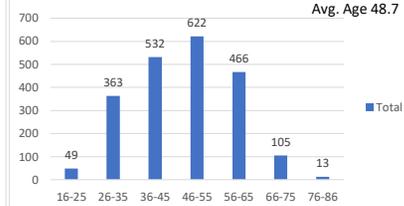
**FT Headcount by Skill Code**



**FT Staff Postings - YOY Comparison 2022-2026**



**FT Headcount by Age**



Avg. Age 48.7

<b>Avg Years of Service</b>	9
<b>FT Staff</b>	11
<b>FT Average</b>	10