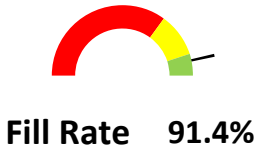
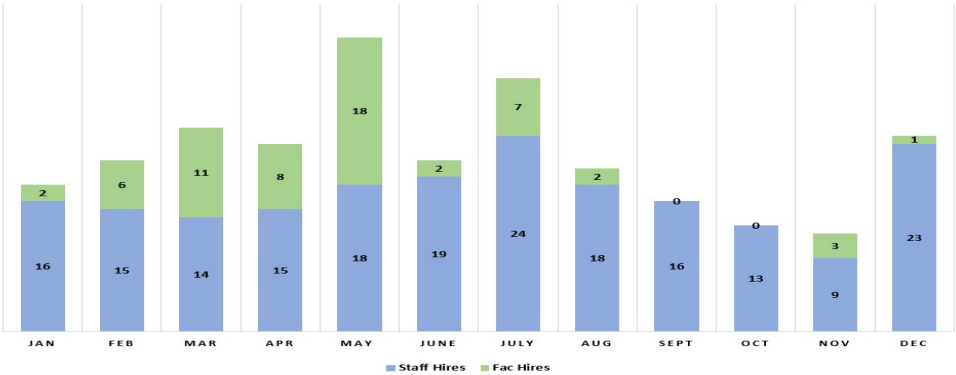


WORKFORCE DASHBOARD

Full Time Staff/Faculty																	
1388/791								Part Time/GA/TA/PC				Student/Vol/Non EE				Total Headcount	
2179								2299				2116				6594	
Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	12 Month Totals				
FT Head Count	2179	2194	2177	2170	2177	2173	2154	2200	2191	2193	2186	2179	2181	Avg FT Head Count			
FT Hires	18	21	25	23	36	21	31	20	16	13	12	24	260	Total Hires			

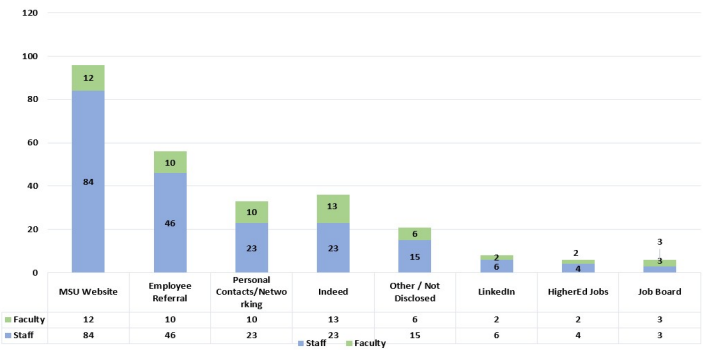


FACULTY AND STAFF HIRES ROLLING 12-MONTH

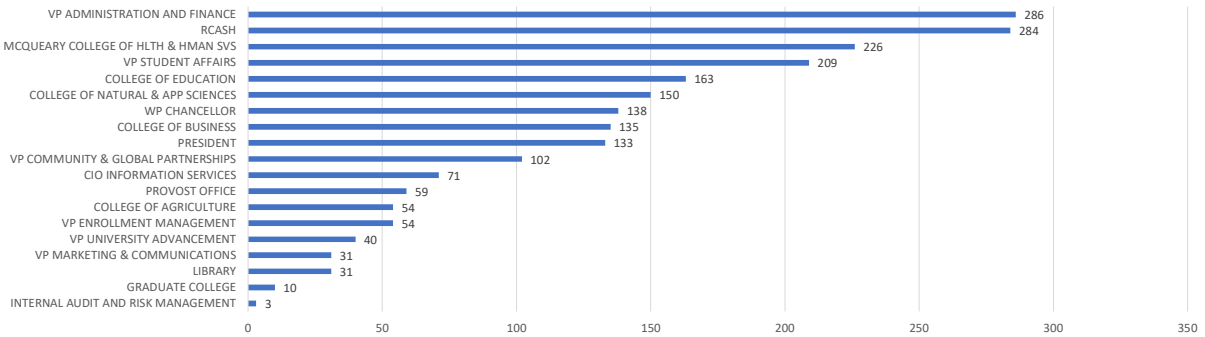


FT Budgeted	2383
# Posted	85
# Vacant	119
% Filled	91.4%

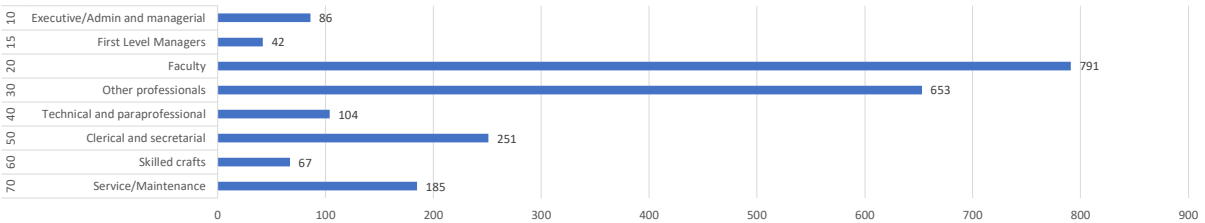
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



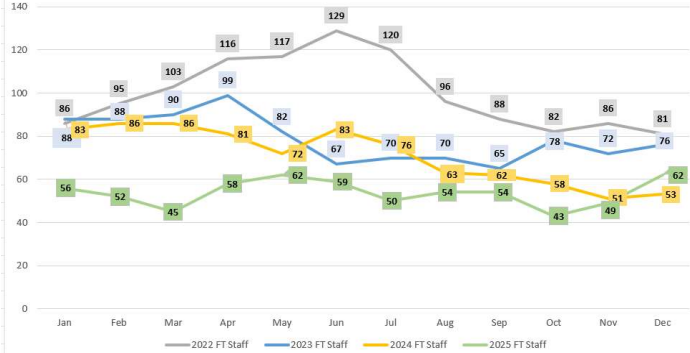
FT Headcount by Cost Center



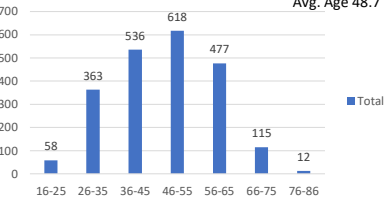
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2025



FT Headcount by Age



Avg. Age 48.7

Avg Years of Service	
FT Staff	9
FT Faculty	11
FT Average	10