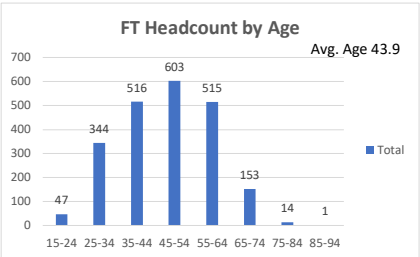
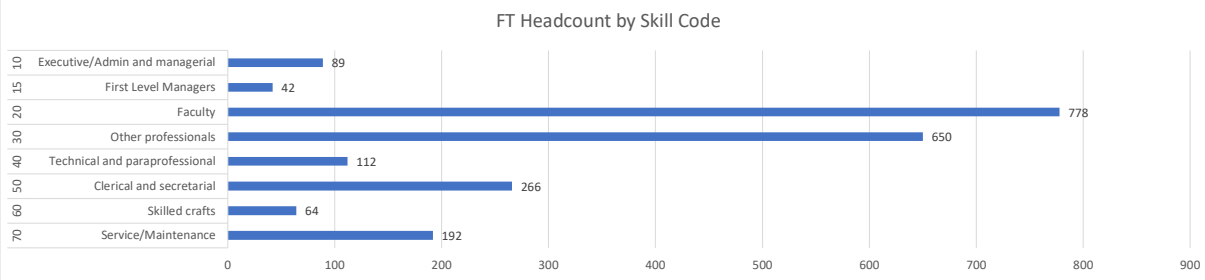
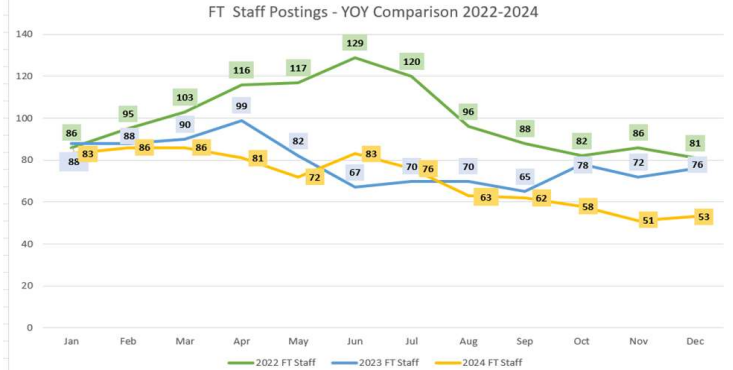
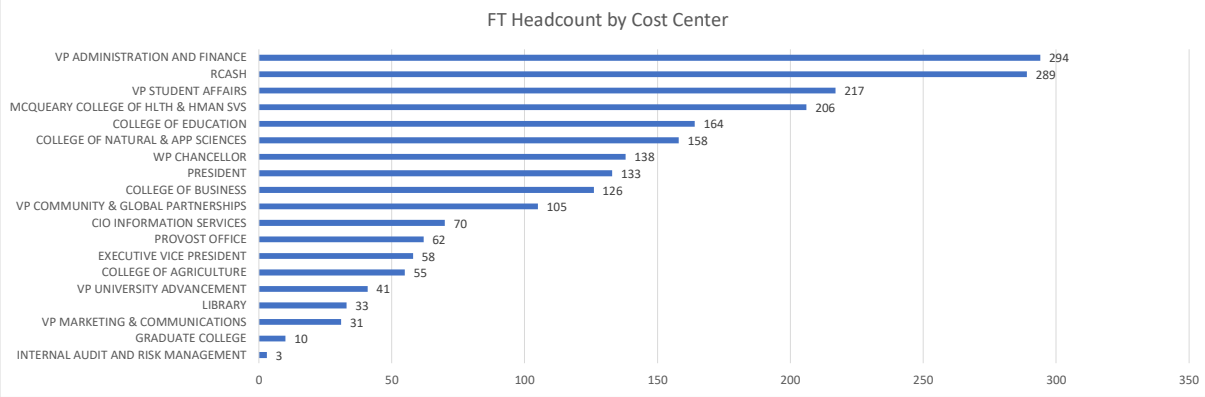
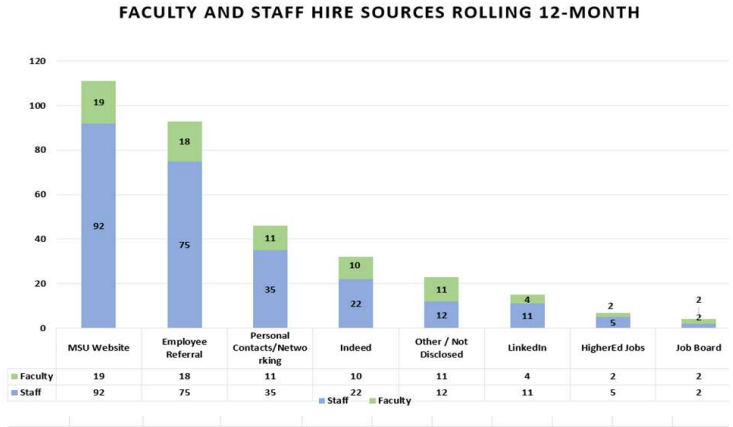
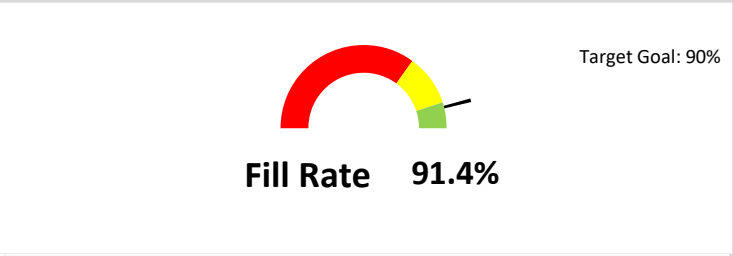
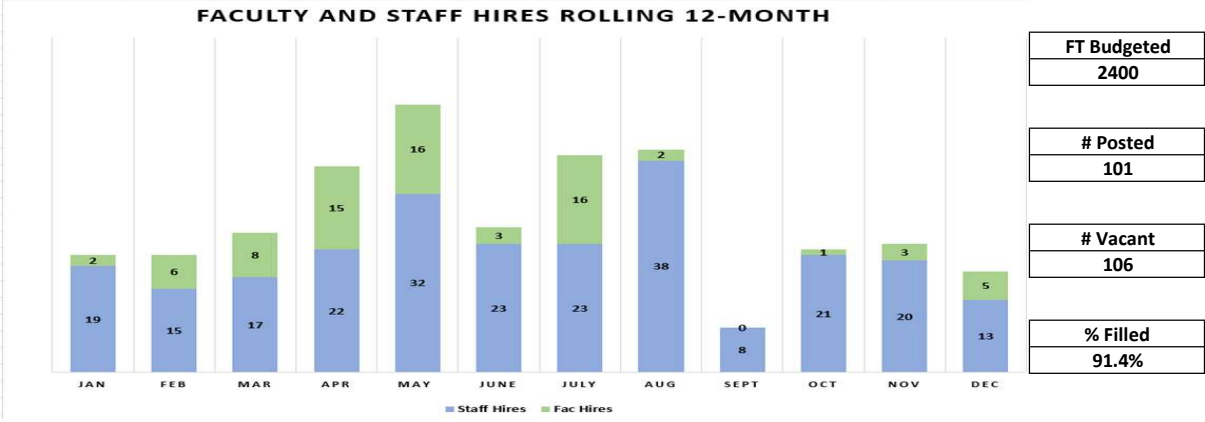


WORKFORCE DASHBOARD

Full Time Staff/Faculty															
1416/777			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount			
2193			2404					2210				6807			
Month	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	12 Month Totals		
FT Head Count	2137	2131	2132	2135	2130	2126	2130	2147	2175	2173	2195	2193	2150	Avg FT Head Count	
FT Hires	21	21	25	37	48	26	39	40	8	22	23	18	328	Total Hires	



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10