

WORKFORCE DASHBOARD

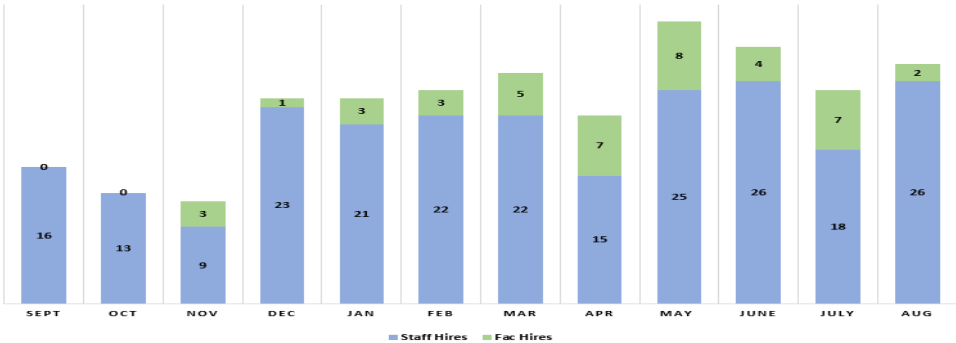
Full Time Staff/Faculty															
1354/778															
2132															
			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount			
			2444					2253				6829			
Month	Sep-25	Oct-25	Nov-25	Dec-25	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	12 Month Totals		
FT Head Count	2191	2193	2186	2179	2165	2150	2148	2144	2144	2154	2112	2132	2158	Avg FT Head Count	
FT Hires	16	13	12	24	24	25	27	22	33	30	25	28	279	Total Hires	



Fill Rate 90.8%

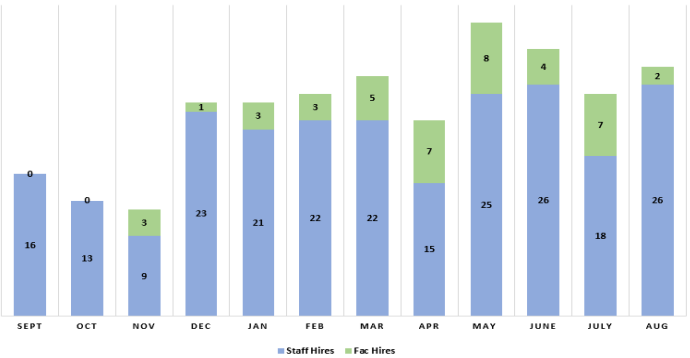
Target Goal: 90%

FACULTY AND STAFF HIRES ROLLING 12-MONTH

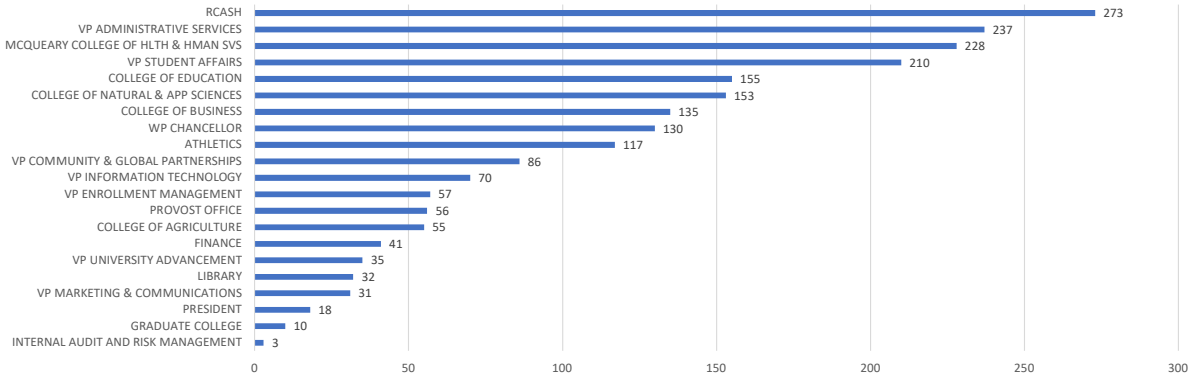


FT Budgeted	2347
# Posted	95
# Vacant	120
% Filled	90.8%

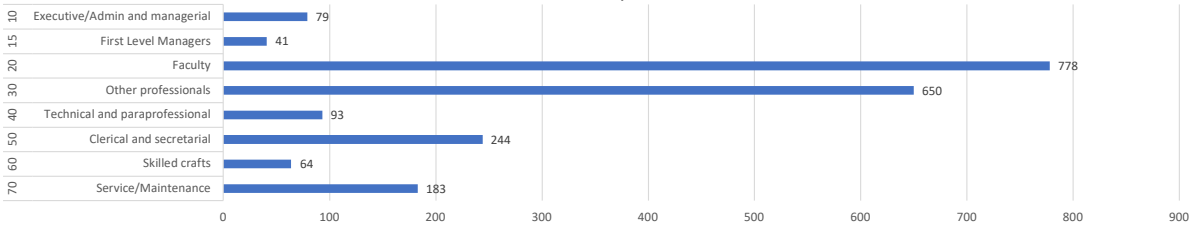
FACULTY AND STAFF HIRES ROLLING 12-MONTH



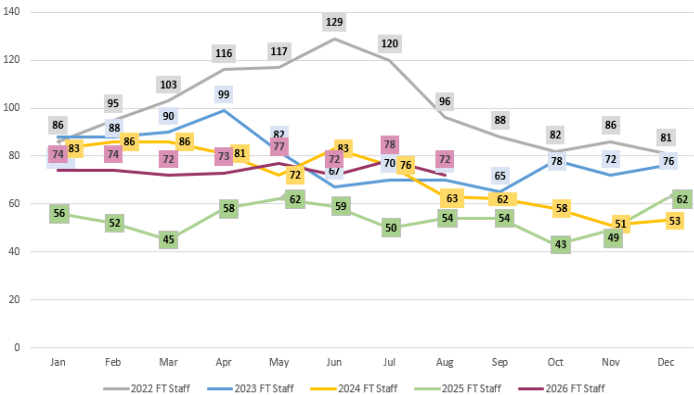
FT Headcount by Cost Center



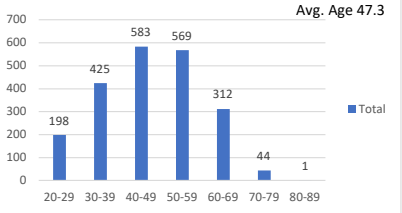
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2026



FT Headcount by Age



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10