

WORKFORCE DASHBOARD

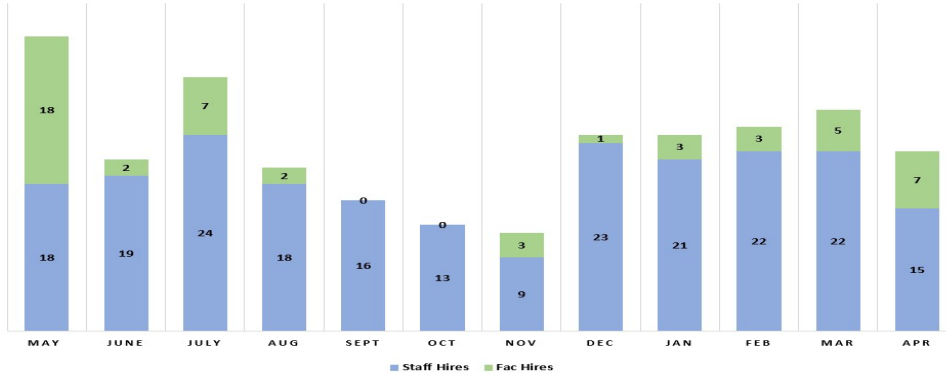
| Full Time Staff/Faculty | | Part Time/GA/TA/PC | | Student/Vol/Non EE | | Total Headcount | | | | | | | | |
|--------------------------------|--------|---------------------------|--------|---------------------------|--------|------------------------|--------|--------|--------|--------|--------|--------|-----------------|-------------------|
| 1359/785 | | 2276 | | 2091 | | 6511 | | | | | | | | |
| 2144 | | 2276 | | 2091 | | 6511 | | | | | | | | |
| Month | May-25 | Jun-25 | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | 12 Month Totals | |
| FT Head Count | 2177 | 2173 | 2154 | 2200 | 2191 | 2193 | 2186 | 2179 | 2165 | 2150 | 2148 | 2144 | 2172 | Avg FT Head Count |
| FT Hires | 36 | 21 | 31 | 20 | 16 | 13 | 12 | 24 | 24 | 25 | 27 | 22 | 271 | Total Hires |



Fill Rate 90.6%

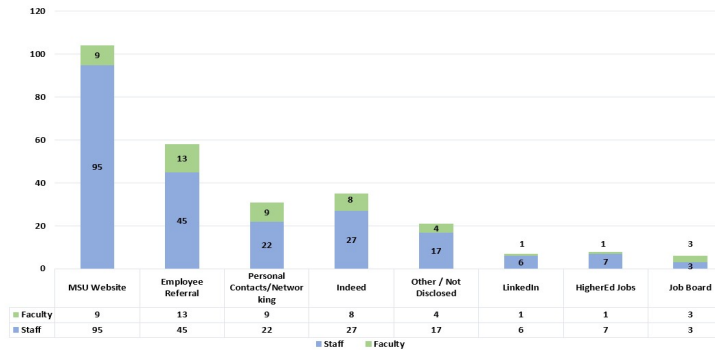
Target Goal: 90%

FACULTY AND STAFF HIRES ROLLING 12-MONTH

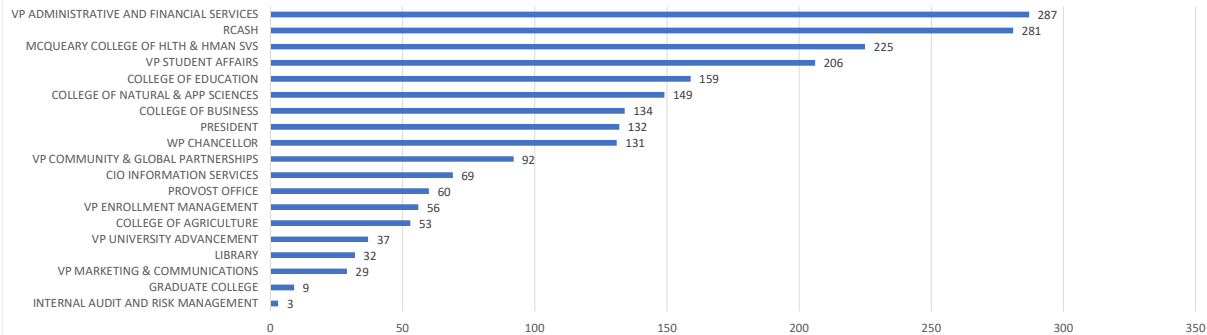


| | |
|--------------------|-------|
| FT Budgeted | 2367 |
| # Posted | 102 |
| # Vacant | 121 |
| % Filled | 90.6% |

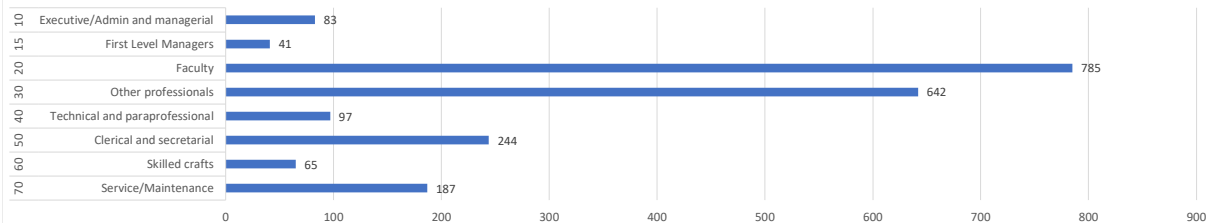
FACULTY AND STAFF HIRE SOURCES ROLLING 12-MONTH



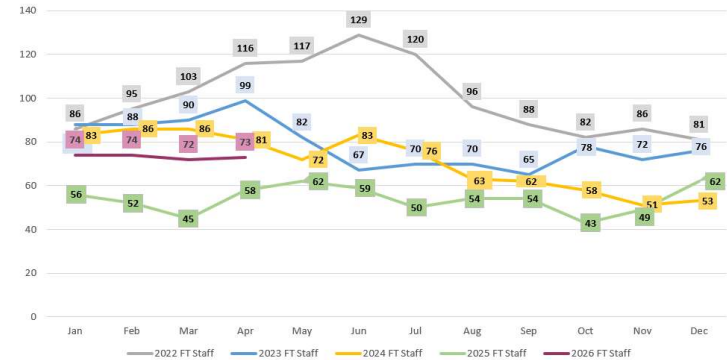
FT Headcount by Cost Center



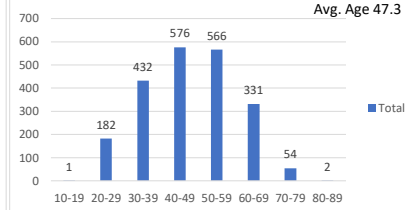
FT Headcount by Skill Code



FT Staff Postings - YOY Comparison 2022-2026



FT Headcount by Age



| | |
|-----------------------------|----|
| Avg Years of Service | |
| FT Staff | 9 |
| FT Faculty | 11 |
| FT Average | 10 |