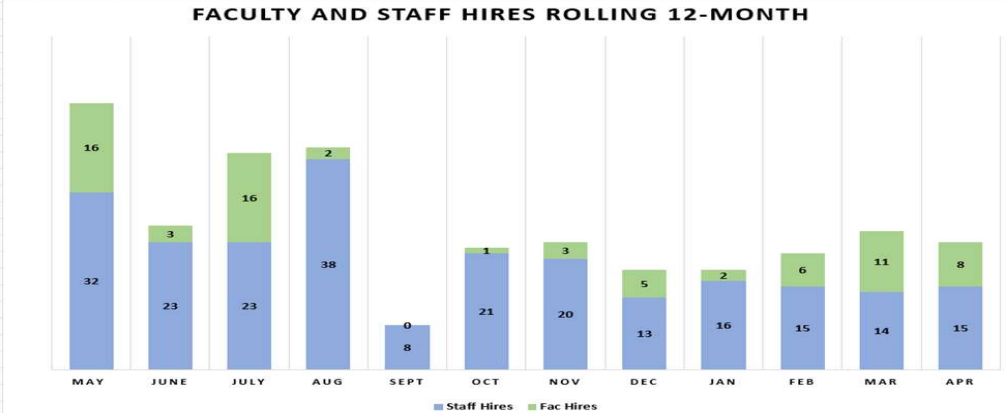
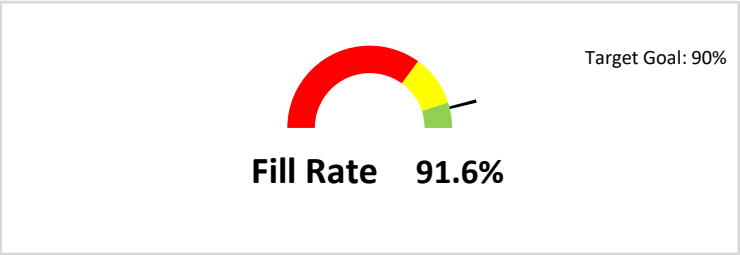
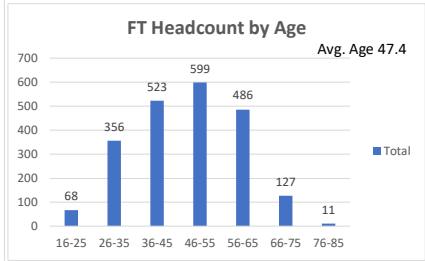
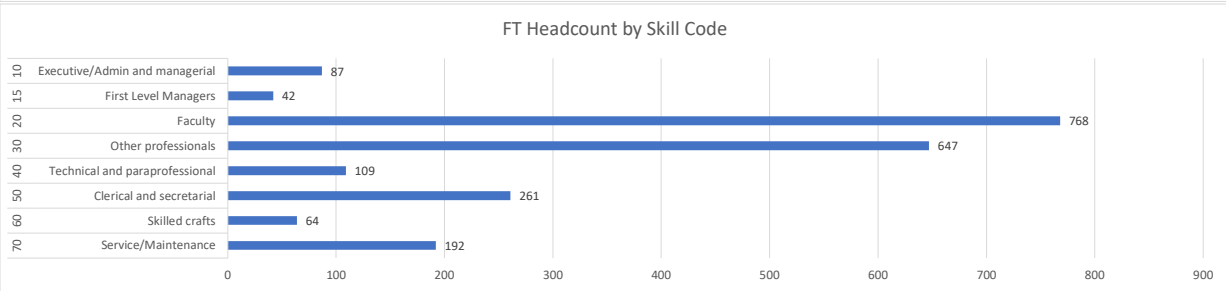
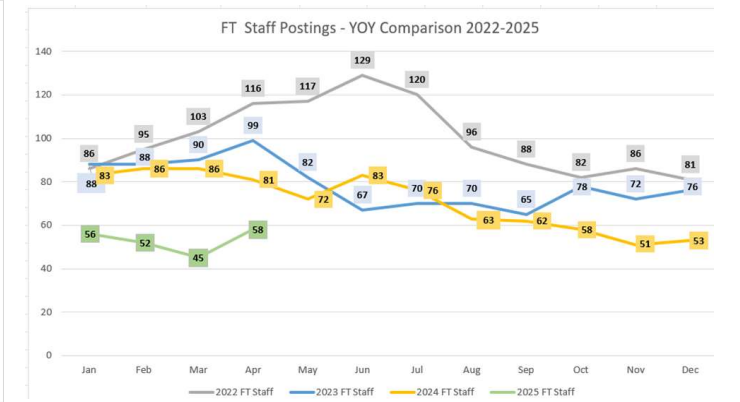
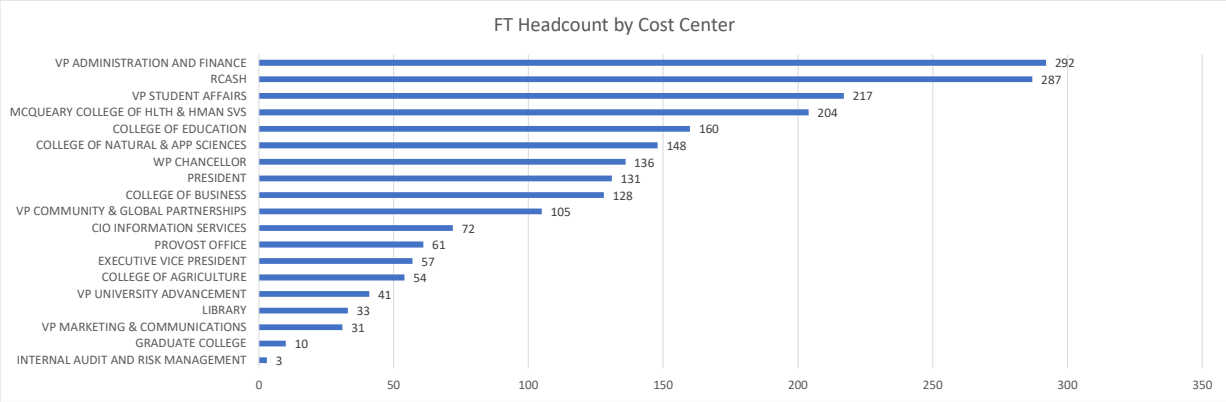
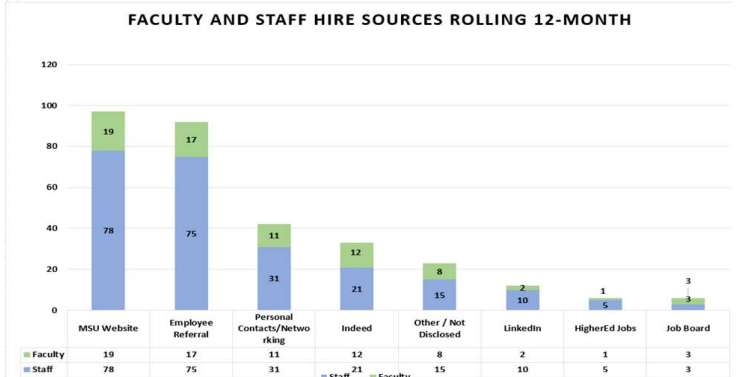


WORKFORCE DASHBOARD

Full Time Staff/Faculty														
1403/767			Part Time/GA/TA/PC					Student/Vol/Non EE				Total Headcount		
2170			2349					1955				6474		
Month	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	12 Month Totals	
FT Head Count	2130	2126	2130	2147	2175	2173	2195	2193	2179	2194	2177	2170	2166	Avg FT Head Count
FT Hires	48	26	39	40	8	22	23	18	18	21	25	23	311	Total Hires



FT Budgeted	2369
# Posted *	89
# Vacant	110
% Filled	91.6%



Avg Years of Service	
FT Staff	9
FT Faculty	12
FT Average	10

* Hiring Freeze Will Affect Number of Posted Positions and Number Hired