Missouri State™
UNIVERSITY

INTERNAL OPERATING BUDGET

YEAR ENDING JUNE 30, 2008

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MISSOURI STATE UNIVERSITY

FINANCE NO.
Request for 2008 Internal Operating Budget

The following resolution was moved by _____

and seconded by _____.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget For the Year Ending June 30, 2008 and the 2008 Faculty-Staff Salaries Budget, consisting of $143,699,522 in estimated operating revenues, $219,683,267 in estimated operating expenditures, $99,533,268 in estimated non-operating revenues, $21,646,022 in estimated non-operating expenses, and $5,860,546 in estimated non-recurring budget allocations be adopted and administered through the following funds:

	Estimated Operating Revenue	Estimated Operating Expenses	Estimated Non-Operating Revenue	Estimated Non-Operating Expenses	Increase (Decrease) in Net Assets
Springfield Campus					
Operating Fund	$ 73,204,135	$ 146,808,705	$ 79,306,180	$ (4,831,484)	$ 870,126
Designated Funds					
Income and F & A Accounts	7,984,600	8,557,547	577,084	-	4,137
Dedicated Student Fees	2,942,411	2,932,838	-	-	9,573
Hutchens/SGA Centennial Leaders Scholarship	19,600	-	53,000	-	72,600
Broadcast Services	1,693,067	3,298,663	1,534,336	-	(71,260)
Continuing Education	1,394,228	1,650,241	256,783	-	770
Defense and Strategic Studies	334,328	792,715	458,387	-	-
CASE Affiliation Fund	515,083	256,283	-	(258,800)	-
Roy Blunt Jordan Valley Innovation Center Rental Fund	213,500	472,300	258,800	-	-
Juanita K Hammons Hall for the Performing Arts	612,150	1,176,533	575,000	-	10,617
Total Designated	15,708,967	19,137,120	3,713,390	(258,800)	26,437
Auxliary System Fund					
Bookstore	2,500,000	1,357,084	-	(902,238)	240,678
Residence Life	23,147,264	15,057,421	200,000	(8,042,572)	247,271
Plaster Student Union	2,269,228	1,562,035	91,630	(735,511)	63,312
Taylor Health Center	3,049,913	2,729,831	-	(201,559)	118,523
University Recreation Center Fund	893,952	-	-	(893,952)	-
Intercollegiate Athletics	1,711,716	7,881,743	10,242,771	(4,300,277)	(227,533)
Hammons Student Center/Plaster Sports Complex	1,843,532	1,137,802	355,926	(847,893)	213,763
Transit System	3,075,917	2,487,530	76,799	(631,736)	33,450
Total Auxiliary System Fund	38,491,522	32,213,446	10,967,126	(16,555,738)	689,464
Restricted Funds	11,127,123	11,127,123	-	-	-
Total Springfield Campus	138,531,747	209,286,394	93,986,696	(21,646,022)	1,586,027
West Plains Campus	3,484,574	8,857,016	5,546,572	-	174,130
Branch Campus-Dalian China	1,683,201	1,539,857	-	-	143,344
Total Operating Budget	$ 143,699,522	$ 219,683,267	$ 99,533,268	$ (21,646,022)	$ 1,903,501
Non-Recurring Budget Allocations				$ (5,860,546)	$ (5,860,546)

_____
Michael Franks
President of the Board

Passed at Meeting of
June 29, 2007

_____
John W. McAlear
Secretary

Missouri State™

UNIVERSITY

INTERNAL OPERATING BUDGET

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY
ALL FUNDS
YEAR ENDING JUNE 30, 2008

	Operating Fund	Designated Funds	Auxiliary System Fund	Restricted Funds
Operating Revenue				
Tuition and Fees	$ 89,609,680	$ 3,776,364	$ 6,887,185	$ -
Scholarships and Fellowships	(17,860,136)	(280,000)	(3,814,784)	(16,794,317)
Grants and Contracts	150,000	2,906,809	-	27,921,440
Sales and Services of Educational Services	223,742	7,794,845	-	-
Sales and Services - Auxiliaries	-	-	35,205,095	-
Other Revenue	1,080,849	1,510,949	214,026	-
Total Operating Revenue	73,204,135	15,708,967	38,491,522	11,127,123
Operating Expenses				
Faculty and Staff Salaries	85,711,873	5,871,822	10,506,082	3,227,445
Other Personnel	5,181,800	1,807,904	1,847,999	804,642
Benefits	24,776,180	2,006,211	3,640,404	1,100,244
Utilities	3,334,521	295,192	2,098,837	-
Bad Debt Expense	100,000	-	69,484	-
Supplies and services	27,704,331	9,155,991	14,050,640	5,994,792
Total Operating Expenses	146,808,705	19,137,120	32,213,446	11,127,123
Operating Income (Loss)	(73,604,570)	(3,428,153)	6,278,076	-
Other Non-Operating Revenues (Expenses)				
State appropriations	78,223,392	92,728	-	-
Gifts	472,788	2,133,484	3,875,873	-
Investment income	610,000	35,000	2,024,698	-
Debt Service Transfers	(1,306,963)	-	(9,336,836)	-
Plant Fund Transfers	-	-	(4,483,490)	-
Operating Transfers	(3,524,521)	1,193,378	2,331,143	-
Net Non-operating Revenues	74,474,696	3,454,590	(5,588,612)	-
Increase (Decrease) in Net Assets	870,126	26,437	689,464	-
Net Assets - Beginning of Year	25,203,877	5,391,012	8,748,309	-
Estimated Add'l Excess Revenues over Expenses	6,450,000	-	-	-
Non-Recurring Budget Allocations	(5,860,546)	-	-	-
Net Assets - End of Period	$ 26,663,457	$ 5,417,449	$ 9,437,773	$ -

Total Springfield	West Plains	Branch Campus - Dalian China	FY 2008	FY 2007	Change
$ 100,273,229	$ 3,355,514	$ 1,683,201	$ 105,311,944	$ 100,645,704	$ 4,666,240
(38,749,237)	(510,260)	-	(39,259,497)	(37,857,973)	(1,401,524)
30,978,249	-	-	30,978,249	29,387,927	1,590,322
8,018,587	141,000	-	8,159,587	9,114,261	(954,674)
35,205,095	477,370	-	35,682,465	32,719,043	2,963,422
2,805,824	20,950	-	2,826,774	2,756,624	70,150
138,531,747	3,484,574	1,683,201	143,699,522	136,765,586	6,933,936
105,317,222	5,026,941	720,896	111,065,059	104,187,123	6,877,936
9,642,345	321,682	18,110	9,982,137	9,243,929	738,208
31,523,039	1,563,662	31,966	33,118,667	31,469,231	1,649,436
5,728,550	220,000	31,675	5,980,225	5,347,769	632,456
169,484	-	-	169,484	69,484	100,000
56,905,754	1,724,731	737,210	59,367,695	59,562,917	(195,222)
209,286,394	8,857,016	1,539,857	219,683,267	209,880,453	9,802,814
(70,754,647)	(5,372,442)	143,344	(75,983,745)	(73,114,867)	(2,868,878)
78,316,120	5,431,572	-	83,747,692	79,444,750	4,302,942
6,482,145	65,000	-	6,547,145	4,579,245	1,967,900
2,669,698	50,000	-	2,719,698	879,900	1,839,798
(10,643,799)	-	-	(10,643,799)	(7,267,626)	(3,376,173)
(4,483,490)	-	-	(4,483,490)	(2,908,650)	(1,574,840)
-	-	-	-	-	-
72,340,674	5,546,572	-	77,887,246	74,727,619	3,159,627
1,586,027	174,130	143,344	1,903,501	1,612,752	290,749
39,343,198	2,880,405	143,344	42,366,947	32,279,432	10,087,515
6,450,000	-	-	6,450,000	13,477,985	(7,027,985)
(5,860,546)	-	-	(5,860,546)	(5,003,222)	(857,324)
$ 41,518,679	$ 3,054,535	$ 286,688	$ 44,859,902	$ 42,366,947	$ 2,492,955

Missouri State™
UNIVERSITY

OPERATING FUND

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
OPERATING FUND
BY COST CENTER
YEAR ENDING JUNE 30, 2008

	Revenue	President	Internal Audit	Chief Financial Officer	Provost	Vice President for Administrative and Information Services
Operating Revenue						
Tuition and Fees	$ 89,609,680	$ -	$ -	$ -	$ -	$ -
Scholarships and Fellowships	-	-	-	-	-	-
Grants and Contracts	150,000	-	-	-	-	-
Sales and Services of Educational Services	223,742	-	-	-	-	-
Other Revenue	1,080,849	-	-	-	-	-
Total Operating Revenue	91,064,271	-	-	-	-	-
Operating Expenses						
Faculty and Staff Salaries	-	1,722,145	222,458	2,343,251	66,133,791	9,649,795
Other Personnel	-	100,788	-	116,777	3,667,071	524,702
Benefits	-	425,410	65,552	783,744	18,360,297	3,284,278
Utilities	-	-	-	-	-	-
Bad Debt Expense	-	-	-	-	-	-
Supplies and services	-	3,461,156	6,338	762,848	12,595,431	3,017,305
Total Operating Expenses	-	5,709,499	294,348	4,006,620	100,756,590	16,476,080
Operating Income (Loss)	91,064,271	(5,709,499)	(294,348)	(4,006,620)	(100,756,590)	(16,476,080)
Other Non-Operating Revenues (Expenses)						
State appropriations	78,223,392	-	-	-	-	-
Gifts	472,788	-	-	-	-	-
Investment income	610,000	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-
Plant Fund Transfers	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-
Net Non-operating Revenues	79,306,180	-	-	-	-	-
Increase (Decrease) in Net Assets	170,370,451	(5,709,499)	(294,348)	(4,006,620)	(100,756,590)	(16,476,080)
Net Assets - Beginning of Year						
Estimated Add'l Excess Revenues over Expenses						
Add'l FY06 Excess Revenues over Expenses-Actual						
Non-Recurring Budget Allocations						
Net Assets - End of Period						

Vice President for Research and Economic Development	Vice President for Student Affairs	Vice President for University Advancement	University Wide	Scholarships	Debt Service	Operating Transfers	FY 2008	FY 2007	CHANGE
$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 89,609,680	$ 85,908,636	$ 3,701,044
-	-	-	(4,165,794)	(13,694,342)	-	-	(17,860,136)	(17,233,536)	(626,600)
-	-	-	-	-	-	-	150,000	150,000	-
-	-	-	-	-	-	-	223,742	225,442	(1,700)
-	-	-	-	-	-	-	1,080,849	1,071,849	9,000
-	-	-	(4,165,794)	(13,694,342)	-	-	73,204,135	70,122,391	3,081,744
722,717	3,615,853	1,084,646	217,217	-	-	-	85,711,873	81,231,987	4,479,886
6,000	654,545	106,917	5,000	-	-	-	5,181,800	4,948,135	233,665
193,430	1,233,572	350,792	79,105	-	-	-	24,776,180	23,944,881	831,299
-	-	-	3,334,521	-	-	-	3,334,521	3,015,715	318,806
-	-	-	100,000	-	-	-	100,000	-	100,000
344,445	1,115,075	366,258	6,035,475	-	-	-	27,704,331	27,031,296	673,035
1,266,592	6,619,045	1,908,613	9,771,318	-	-	-	146,808,705	140,172,014	6,636,691
(1,266,592)	(6,619,045)	(1,908,613)	(13,937,112)	(13,694,342)	-	-	(73,604,570)	(70,049,623)	(3,554,947)
-	-	-	-	-	-	-	78,223,392	74,608,570	3,614,822
-	-	-	-	-	-	-	472,788	472,788	-
-	-	-	-	-	-	-	610,000	610,000	-
-	-	-	-	-	(1,306,963)	-	(1,306,963)	(1,306,963)	-
-	-	-	-	-	-	-	-	(300,000)	300,000
-	-	-	-	-	-	(3,524,521)	(3,524,521)	(3,190,738)	(333,783)
-	-	-	-	-	(1,306,963)	(3,524,521)	74,474,696	70,893,657	3,581,039
(1,266,592)	(6,619,045)	(1,908,613)	(13,937,112)	(13,694,342)	(1,306,963)	(3,524,521)	870,126	844,034	26,092
							25,203,877	15,885,080	9,318,797
							6,450,000	6,956,998	(506,998)
							-	6,520,987	(6,520,987)
							(5,860,546)	(5,003,222)	(857,324)
							$ 26,663,457	$ 25,203,877	$ 1,459,580

MISSOURI STATE UNIVERSITY
OPERATING FUND
REVENUE, SCHOLARSHIPS AND WAIVERS
YEAR ENDING JUNE 30, 2008

	Revenue	University Wide	Scholarships	FY 2008	FY 2007	CHANGE
Operating Revenue						
Tuition and Fees						
Basic Fees - Resident	$ 72,813,421	$ -	$ -	$ 72,813,421	$ 69,724,377	$ 3,089,044
Evening College Instruction	3,004,490	-	-	3,004,490	2,902,889	101,601
On Campus Courses	976,595	-	-	976,595	943,570	33,025
Summer School	85,562	-	-	85,562	82,669	2,893
Interactive Video	224,356	-	-	224,356	216,769	7,587
Internet Based Instruction	2,850,083	-	-	2,850,083	2,753,305	96,778
Media Courses	983,894	-	-	983,894	950,622	33,272
Dual Credit Program	804,115	-	-	804,115	776,923	27,192
Off Campus Courses	202,618	-	-	202,618	195,766	6,852
ISI Partnership	82,800	-	-	82,800	80,000	2,800
Basic Fees - Non Resident	5,717,313	-	-	5,717,313	5,524,313	193,000
Laboratory School Fees	1,531,583	-	-	1,531,583	1,479,583	52,000
Late Admin	26,800	-	-	26,800	26,800	-
Music Lessons	23,400	-	-	23,400	23,400	-
Orientation	203,400	-	-	203,400	148,400	55,000
Out of District Teachers Fees	79,250	-	-	79,250	79,250	-
Tuition and Fees	89,609,680	-	-	89,609,680	85,908,636	3,701,044
Scholarships and Fellowships						
Work Study Wages	-	-	(166,000)	(166,000)	(166,000)	-
Work Study Benefits	-	-	(1,841)	(1,841)	(1,841)	-
Scholarships and Allowances	-	-	(13,526,501)	(13,526,501)	(13,098,744)	(427,757)
Graduate Fee Waivers	-	(3,202,415)	-	(3,202,415)	(3,036,150)	(166,265)
Faculty and Staff Fee Waivers	-	(963,379)	-	(963,379)	(930,801)	(32,578)
Scholarships and Fellowships	-	(4,165,794)	(13,694,342)	(17,860,136)	(17,233,536)	(626,600)
Grants and Contracts						
Overhead Reimbursement-Fin Aid Grants	150,000	-	-	150,000	150,000	-
Grants and Contracts	150,000	-	-	150,000	150,000	-
Sales and Services of Educational Services						
Contractual Salary Reimbursement	151,142	-	-	151,142	151,142	-
Dramatics Programs	16,000	-	-	16,000	16,000	-
Rent-music lockers	-	-	-	-	100	(100)
Rent-musical instruments	-	-	-	-	1,500	(1,500)
Rent-PE lockers	-	-	-	-	100	(100)
Summer Theatre	56,600	-	-	56,600	56,600	-
Sales and Services of Educational Services	223,742	-	-	223,742	225,442	(1,700)
Other Revenues						
Admission Application Fee	341,800	-	-	341,800	321,800	20,000
Cohort EDD-U of MO	138,744	-	-	138,744	149,744	(11,000)
Rent-University Facilities	65,405	-	-	65,405	65,405	-
Returned Check Charge	8,200	-	-	8,200	8,200	-
Sale of Obsolete Assets	30,000	-	-	30,000	30,000	-
Finance Charge Income	470,000	-	-	470,000	470,000	-
Miscellaneous	26,700	-	-	26,700	26,700	-
Other Revenue	1,080,849	-	-	1,080,849	1,071,849	9,000
Total Operating Revenue	$ 91,064,271	$ (4,165,794)	$(13,694,342)	$ 73,204,135	$ 70,122,391	$ 3,081,744

MISSOURI STATE UNIVERSITY
OPERATING FUND
DEBT SERVICE, PLANT AND OPERATING TRANSFERS
YEAR ENDING JUNE 30, 2008

	Debt Service	Operating Transfers	FY 2008	FY 2007	CHANGE
Transfers					
Debt Service Transfers					
Capital Lease - Utility Improvements	$ (599,565)	$ -	$ (599,565)	$ (599,565)	$ -
Internal Loan - Darr Agriculture	(204,398)	-	(204,398)	(204,398)	-
2002 Issue - Strong Hall	(503,000)	-	(503,000)	(503,000)	-
Debt Service Transfers	(1,306,963)	-	(1,306,963)	(1,306,963)	-
Plant Fund Transfers					
Administrative Information System	-	-	-	(300,000)	300,000
Plant Fund Transfers	-	-	-	(300,000)	300,000
Operating Transfers					
Operating - Hammons Student Center/Plaster Sports Comple	-	(218,782)	(218,782)	(218,782)	-
Operating - Intercollegiate Athletics	-	(4,963,244)	(4,963,244)	(4,817,244)	(146,000)
Operating - Broadcast Services	-	(486,595)	(486,595)	(486,595)	-
Operating - Non Credit Continuing Education	-	(256,783)	(256,783)	-	(256,783)
Operating - JK Hammons Hall for the Performing Arts	-	(400,000)	(400,000)	(400,000)	-
Bookstore - Operating Indirect Cost	-	889,616	889,616	889,616	-
Residence Life - Operating Vending	-	10,000	10,000	10,000	-
Residence Life - Operating Indirect Cost	-	1,356,802	1,356,802	1,304,602	52,200
Plaster Student Union - Operating Indirect Cost	-	165,805	165,805	159,405	6,400
Taylor Health - Operating Indirect Cost	-	201,559	201,559	193,759	7,800
Intercollegiate Athletics - Operating Forsythe	-	100,000	100,000	100,000	-
Intercollegiate Athletics - Operating Vending	-	10,000	10,000	10,000	-
Transit - Operating Indirect Cost	-	67,101	67,101	64,501	2,600
Operating Transfers	-	(3,524,521)	(3,524,521)	(3,190,738)	(333,783)
Net Transfers	$ (1,306,963)	$ (3,524,521)	$ (4,831,484)	$ (4,797,701)	$ (33,783)

MISSOURI STATE UNIVERSITY
OPERATING FUND
PROVOST
YEAR ENDING JUNE 30, 2008

	Provost Office	College of Arts & Letters	College of Business Administration	College of Education
Operating Expenses				
Faculty and Staff Salaries	$ 8,072,199	$ 10,709,738	$ 10,590,532	$ 5,980,225
Other Personnel	452,706	650,719	427,944	237,429
Benefits	1,946,421	3,113,562	2,785,608	1,737,927
Supplies and services	5,440,290	1,399,500	506,809	599,203
Total Operating Expenses	$ 15,911,616	$ 15,873,519	$ 14,310,893	$ 8,554,784

College of Health & Human Sciences	College of Humanities and Public Affairs	College of Natural and Applied Sciences	Graduate College	Library	FY 2008	FY 2007	CHANGE
$ 9,525,660	$ 6,437,168	$ 11,821,578	$ 542,737	$ 2,453,954	$ 66,133,791	$ 62,775,260	$ 3,358,531
423,298	186,520	857,158	186,118	245,179	3,667,071	3,530,675	136,396
2,635,121	1,796,625	3,419,997	137,419	787,617	18,360,297	17,753,067	607,230
639,800	267,494	1,109,093	476,906	2,156,336	12,595,431	12,069,157	526,274
$ 13,223,879	$ 8,687,807	$ 17,207,826	$ 1,343,180	$ 5,643,086	$ 100,756,590	$ 96,128,159	$ 4,628,431

MISSOURI STATE UNIVERSITY
OPERATING FUND
NON-RECURRING ALLOCATIONS
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Non-Recurring Allocations			
Provost Initiatives	$ -	$ 100,000	$ (100,000)
Provost Program Support	300,000	-	300,000
Library Materials	100,000	-	100,000
Distance Learning Incentives	150,000	-	150,000
Distinguished Professor Fund	-	500,000	(500,000)
Implement Compensation Evaluation System	53,833	50,000	3,833
Reimburse Insurance Deductibles	50,000	-	50,000
Increase M & R Budget - Generally	250,000	75,000	175,000
Increase M & R Budget - Carillon and Hammons Fountain Re	625,000	-	625,000
Increase M & R Budget - Boiler	1,500,000	1,500,000	-
Intercolegiate Athletic Capital Improvements (Title IX)	115,000	135,000	(20,000)
Replant Trees	50,000	-	50,000
MORENET	-	48,222	(48,222)
Background Check Expense	48,222	-	48,222
Enterprise Resource Planning (ERP) System	1,900,000	1,500,000	400,000
1/2 of Proposal Development Specialist (three year commitm	33,991	-	33,991
Recruitment Travel and Operations	80,000	-	80,000
Financial Aid Counselor Set Up	2,500	-	2,500
Vice President for Student Affairs Position	-	45,000	(45,000)
Missouri State Promise	150,000	-	150,000
Other Best Use Financial Aid	200,000	350,000	(150,000)
Annual Giving Program Enhancement	25,000	-	25,000
Creation of a Directory for Alumn & Development Efforts	15,000	-	15,000
Vice President for Univ Advance Brochures	-	50,000	(50,000)
Compliance Software-Equity & Diversity	10,000	-	10,000
Planning and Budgeting Graduate Assistant Set Up	2,000	-	2,000
Wellness Program	200,000	200,000	-
Medical Insurance	-	450,000	(450,000)
Non-Recurring Allocations	$ 5,860,546	$ 5,003,222	$ 857,324

Missouri State™

UNIVERSITY

DESIGNATED FUNDS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
BY COST CENTER
YEAR ENDING JUNE 30, 2008

	Income and F& A (indirect cost) Accounts (1017 & 3135) Funds	Dedicated Student Fees	Hutchens/SGA Centennial Leaders Scholarship Fund	Broadcast Services
Operating Revenue				
Tuition and Fees	$ 290,025	$ 2,942,411	$ 109,600	$ -
Scholarships and Fellowships	(90,000)	-	(90,000)	-
Grants and Contracts	1,380,683	-	-	996,043
Sales and Services of Educational Services	4,932,443	-	-	697,024
Other Revenue	1,471,449	-	-	-
Total Operating Revenue	7,984,600	2,942,411	19,600	1,693,067
Operating Expenses		-		
Faculty and Staff Salaries	2,361,653	421,518	-	1,258,341
Other Personnel	869,209	406,792	-	83,266
Benefits	853,357	131,465	-	414,480
Utilities	-	-	-	-
Bad Debt Expense	-	-	-	-
Supplies and services	4,473,328	1,973,063	-	1,542,576
Total Operating Expenses	8,557,547	2,932,838	-	3,298,663
Operating Income (Loss)	(572,947)	9,573	19,600	(1,605,596)
Other Non-Operating Revenues (Expenses)		-		
State appropriations	-	-	-	-
Gifts	577,084	-	45,000	1,035,741
Investment income	-	-	8,000	12,000
Operating Transfers	-	-	-	486,595
Net Non-operating Revenues	577,084	-	53,000	1,534,336
Increase (Decrease) in Net Assets	4,137	9,573	72,600	(71,260)
Net Assets - Beginning of Year	4,347,283	489,746	262,449	203,123
Net Assets - End of Period	$ 4,351,420	$ 499,319	$ 335,049	$ 131,863

Continuing Education	Defense and Strategic Studies	CASE Affiliation Fund	Roy Blunt Jordan Valley Innovation Center Rental Fund	Juanita K. Hammons Hall for the Performing Arts	FY 2008	FY 2007	CHANGE
$ -	$ 434,328	$ -	$ -	$ -	$ 3,776,364	$ 3,918,353	$ (141,989)
-	(100,000)	-	-	-	(280,000)	(280,000)	-
-	-	515,083	-	15,000	2,906,809	2,390,389	516,420
1,394,228	-	-	213,500	557,650	7,794,845	7,451,819	343,026
-	-	-	-	39,500	1,510,949	1,510,949	-
1,394,228	334,328	515,083	213,500	612,150	15,708,967	14,991,510	717,457
730,573	394,933	113,799	72,534	518,471	5,871,822	5,144,860	726,962
318,346	30,900	-	-	99,391	1,807,904	1,398,245	409,659
283,653	86,799	28,967	29,630	177,860	2,006,211	1,770,217	235,994
-	-	-	111,700	183,492	295,192	172,345	122,847
-	-	-	-	-	-	-	-
317,669	280,083	113,517	258,436	197,319	9,155,991	9,811,744	(655,753)
1,650,241	792,715	256,283	472,300	1,176,533	19,137,120	18,297,411	839,709
(256,013)	(458,387)	258,800	(258,800)	(564,383)	(3,428,153)	(3,305,901)	(122,252)
-	92,728	-	-	-	92,728	88,990	3,738
-	365,659	-	-	110,000	2,133,484	2,044,084	89,400
-	-	-	-	15,000	35,000	23,000	12,000
256,783	-	(258,800)	258,800	450,000	1,193,378	936,595	256,783
256,783	458,387	(258,800)	258,800	575,000	3,454,590	3,092,669	361,921
770	-	-	-	10,617	26,437	(213,232)	239,669
5,500	(45,361)	-	-	128,272	5,391,012	5,604,244	(213,232)
$ 6,270	$ (45,361)	$ -	$ -	$ 138,889	$ 5,417,449	$ 5,391,012	$ 26,437

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEDICATED STUDENT FEES
YEAR ENDING JUNE 30, 2008

	CIS Executive Masters	Computer User Fee	Student Involvement Fee
Operating Revenue			
Tuition and Fees			
CIS Executive Masters	$ 201,000	$ -	$ -
Student Security Fee	-	-	-
Wyrick Student Project Fund	-	-	-
Student Involvement Fee	-	-	524,200
SGA Fee	-	-	-
Computer User Fee	-	1,893,411	-
Tuition and Fees	201,000	1,893,411	524,200
Total Operating Revenue	201,000	1,893,411	524,200
Operating Expenses			
Faculty and Staff Salaries	139,000	209,238	-
Other Personnel	-	406,792	-
Benefits	28,481	73,444	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	24,562	1,207,923	521,000
Total Operating Expenses	192,043	1,897,397	521,000
Operating Income (Loss)	8,957	(3,986)	3,200
Increase (Decrease) in Net Assets	8,957	(3,986)	3,200
Net Assets - Beginning of Year	208,147	-	153,839
Net Assets - End of Period	$ 217,104	$ (3,986)	$ 157,039

SGA Fee	Student Security Fee	Wyrick Student Project Fee	FY 2008	FY 2007	CHANGE
$ -	$ -	$ -	$ 201,000	$ 194,000	$ 7,000
-	182,000	-	182,000	181,000	1,000
-	-	109,600	109,600	109,000	600
-	-	-	524,200	521,000	3,200
32,200	-	-	32,200	32,000	200
-	-	-	1,893,411	2,063,000	(169,589)
32,200	182,000	109,600	2,942,411	3,100,000	(157,589)
32,200	182,000	109,600	2,942,411	3,100,000	(157,589)
-	73,280	-	421,518	420,407	1,111
-	-	-	406,792	406,792	-
-	29,540	-	131,465	125,176	6,289
-	-	-	-	-	-
-	-	-	-	-	-
32,000	78,578	109,000	1,973,063	2,147,038	(173,975)
32,000	181,398	109,000	2,932,838	3,099,413	(166,575)
200	602	600	9,573	587	8,986
200	602	600	9,573	587	8,986
11,710	38,284	77,766	489,746	489,159	587
$ 11,910	$ 38,886	$ 78,366	$ 499,319	$ 489,746	$ 9,573

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
Centennial Leaders Schol Fee	$ 109,600	$ 109,000	$ 600
Tuition and Fees	109,600	109,000	600
Scholarships and Fellowships			
Scholarships and Allowances	(90,000)	(90,000)	-
Scholarships and Fellowships	(90,000)	(90,000)	-
Total Operating Revenue	19,600	19,000	600
Operating Expenses			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	-	-	-
Total Operating Expenses	-	-	-
Operating Income (Loss)	19,600	19,000	600
Other Non-Operating Revenues (Expenses)			
Gifts			
Centennial Leaders Schol -Hutchins Gift	45,000	45,000	-
Gifts	45,000	45,000	-
Investment income	8,000	8,000	-
Net Non-operating Revenues	53,000	53,000	-
Increase (Decrease) in Net Assets	72,600	72,000	600
Net Assets - Beginning of Year	262,449	190,449	72,000
Net Assets - End of Period	$ 335,049	$ 262,449	$ 72,600

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
BROADCAST SERVICES
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Grants and Contracts			
KSMU-CPB Income	$ 177,214	$ 177,214	$ -
OPT/PBS/Ed Ready To Lead Literacy	26,337	25,000	1,337
OPT/CPB Income	698,992	698,992	-
KSMU Pass Through State Appropriation	10,500	10,500	-
OPT Pass Through State Appropriation	83,000	83,000	-
Grants and Contracts	996,043	994,706	1,337
Sales and Services of Educational Services			
KSMU - Underwriting	305,000	305,000	-
OPT-Underwriting	130,000	130,000	-
KSMU - Leases & Contracts	22,000	22,000	-
OPT-Instructional Services	118,024	118,024	-
OPT-Misc Income	22,000	22,000	-
OPT-Auction	20,000	20,000	-
OPT-Wine Tasting	80,000	80,000	-
Sales and Services of Educational Services	697,024	697,024	-
Total Operating Revenue	1,693,067	1,691,730	1,337
Operating Expenses			
Faculty and Staff Salaries	1,258,341	1,207,356	50,985
Other Personnel	83,266	82,654	612
Benefits	414,480	403,270	11,210
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	1,542,576	1,542,576	-
Total Operating Expenses	3,298,663	3,235,856	62,807
Operating Income (Loss)	(1,605,596)	(1,544,126)	(61,470)
Other Non-Operating Revenues (Expenses)			
Gifts			
KSMU Memberships	266,944	250,000	16,944
OPT Memberships	768,797	720,000	48,797
Gifts	1,035,741	970,000	65,741
Investment income	12,000	12,000	-
Operating Transfers			
Operating - Broadcast Services	486,595	486,595	-
Operating Transfers	486,595	486,595	-
Net Non-operating Revenues	1,534,336	1,468,595	65,741
Increase (Decrease) in Net Assets	(71,260)	(75,531)	4,271
Net Assets - Beginning of Year	203,123	203,123	-
Net Assets - End of Period	$ 131,863	$ 127,592	$ 4,271

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
NON-CREDIT CONTINUING EDUCATION
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Sales and Services of Educational Services			
CE-Special Projects	$ 78,752	$ 78,752	$ -
CE-English Language Institute	734,476	647,600	86,876
CE-Computer Institute	296,000	276,000	20,000
CE-Health & Human Services	120,000	120,000	-
CE-Summer Youth Program	165,000	165,000	-
Sales and Services of Educational Services	1,394,228	1,287,352	106,876
Total Operating Revenue	1,394,228	1,287,352	106,876
Operating Expenses			
Faculty and Staff Salaries	730,573	677,251	53,322
Other Personnel	318,346	316,355	1,991
Benefits	283,653	227,360	56,293
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	317,669	317,669	-
Total Operating Expenses	1,650,241	1,538,635	111,606
Operating Income (Loss)	(256,013)	(251,283)	(4,730)
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
Operating - Non Credit Continuing Education	256,783	-	256,783
Operating Transfers	256,783	-	256,783
Net Non-operating Revenues	256,783	-	256,783
Increase (Decrease) in Net Assets	770	(251,283)	252,053
Net Assets - Beginning of Year	5,500	256,783	(251,283)
Net Assets - End of Period	$ 6,270	$ 5,500	$ 770

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEFENSE AND STRATEGIC STUDIES
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
Defense & Strategic Studies	$ 434,328	$ 419,328	$ 15,000
Tuition and Fees	434,328	419,328	15,000
Scholarships and Fellowships			
Scholarships and Allowances	(100,000)	(100,000)	-
Scholarships and Fellowships	(100,000)	(100,000)	-
Total Operating Revenue	334,328	319,328	15,000
Operating Expenses			
Faculty and Staff Salaries	394,933	343,370	51,563
Other Personnel	30,900	30,900	-
Benefits	86,799	77,386	9,413
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	280,083	283,614	(3,531)
Total Operating Expenses	792,715	735,270	57,445
Operating Income (Loss)	(458,387)	(415,942)	(42,445)
Other Non-Operating Revenues (Expenses)			
State appropriations	92,728	88,990	3,738
Gifts			
Gifts-DSS	365,659	330,000	35,659
Gifts	365,659	330,000	35,659
Investment income	-	-	-
Net Non-operating Revenues	458,387	418,990	39,397
Increase (Decrease) in Net Assets	-	3,048	(3,048)
Net Assets - Beginning of Year	(45,361)	(48,409)	3,048
Net Assets - End of Period	$ (45,361)	$ (45,361)	$ -

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
CASE AFFILIATION FUND
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Grants and Contracts			
Grants Income	$ 145,500	$ -	$ 145,500
Affiliation Fees	369,583	-	369,583
Grants and Contracts	515,083	-	515,083
Total Operating Revenue	515,083	-	515,083
Operating Expenses			
Faculty and Staff Salaries	113,799	-	113,799
Other Personnel	-	-	-
Benefits	28,967	-	28,967
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	113,517	-	113,517
Total Operating Expenses	256,283	-	256,283
Operating Income (Loss)	258,800	-	258,800
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
CASE Affiliation - Roy Blunt JVIC	(258,800)	-	(258,800)
Operating Transfers	(258,800)	-	(258,800)
Net Non-operating Revenues	(258,800)	-	(258,800)
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	$ -	$ -	$ -

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Sales and Services of Educational Services			
Rent-Roy Blunt Jordan Valley Innovation Center	$ 213,500	$ -	$ 213,500
Sales and Services of Educational Services	213,500	-	213,500
Total Operating Revenue	213,500	-	213,500
Operating Expenses			
Faculty and Staff Salaries	72,534	-	72,534
Other Personnel	-	-	-
Benefits	29,630	-	29,630
Utilities	111,700	-	111,700
Bad Debt Expense	-	-	-
Supplies and services	258,436	-	258,436
Total Operating Expenses	472,300	-	472,300
Operating Income (Loss)	(258,800)	-	(258,800)
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
CASE Affiliation - Roy Blunt JVIC	258,800	-	258,800
Operating Transfers	258,800	-	258,800
Net Non-operating Revenues	258,800	-	258,800
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	$ -	$ -	$ -

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Grants and Contracts			
Grants Income	$ 15,000	$ 15,000	$ -
Grants and Contracts	15,000	15,000	-
Sales and Services of Educational Services			
Advertising	52,100	50,000	2,100
Corporate Underwriters	145,950	140,000	5,950
Events	88,600	85,000	3,600
Hall Rental	125,100	120,000	5,100
Box Office Fees	145,900	140,000	5,900
Sales and Services of Educational Services	557,650	535,000	22,650
Other Revenues			
Miscellaneous	39,500	39,500	-
Other Revenue	39,500	39,500	-
Total Operating Revenue	612,150	589,500	22,650
Operating Expenses			
Faculty and Staff Salaries	518,471	480,943	37,528
Other Personnel	99,391	99,127	264
Benefits	177,860	169,809	8,051
Utilities	183,492	172,345	11,147
Bad Debt Expense	-	-	-
Supplies and services	197,319	208,466	(11,147)
Total Operating Expenses	1,176,533	1,130,690	45,843
Operating Income (Loss)	(564,383)	(541,190)	(23,193)
Other Non-Operating Revenues (Expenses)			
Gifts			
Gifts-JKHHPA	110,000	110,000	-
Gifts	110,000	110,000	-
Investment income	15,000	15,000	-
Operating Transfers			
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
JK Hammons Hall - Transit System	(30,000)	(30,000)	-
Intercollegiate Athletics - JK Hammons Hall	10,000	10,000	-
Hammons Student Center - JK Hammons Hall	70,000	70,000	-
Operating Transfers	450,000	450,000	-
Net Non-operating Revenues	575,000	575,000	-
Increase (Decrease) in Net Assets	10,617	33,810	(23,193)
Net Assets - Beginning of Year	128,272	94,462	33,810
Net Assets - End of Period	$ 138,889	$ 128,272	$ 10,617

Missouri State™

UNIVERSITY

AUXILIARY SYSTEM FUND

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BY COST CENTER
YEAR ENDING JUNE 30, 2008

	Bookstore	Residence Life	Plaster Student Union	Taylor Health Center
Operating Revenue				
Tuition and Fees	$ -	$ -	$ 1,508,871	$ 1,737,913
Scholarships and Fellowships	-	-	-	-
Sales and Services - Auxiliaries	2,500,000	22,933,238	760,357	1,312,000
Other Revenue	-	214,026	-	-
Total Operating Revenue	2,500,000	23,147,264	2,269,228	3,049,913
Operating Expenses				
Faculty and Staff Salaries	538,334	3,077,543	679,836	1,796,602
Other Personnel	242,500	763,996	168,513	82,719
Benefits	195,567	1,192,768	250,210	532,893
Utilities	53,015	1,443,291	259,621	-
Bad Debt Expense	-	69,484	-	-
Supplies and services	327,668	8,510,339	203,855	317,617
Total Operating Expenses	1,357,084	15,057,421	1,562,035	2,729,831
Operating Income (Loss)	1,142,916	8,089,843	707,193	320,082
Other Non-Operating Revenues (Expenses)				
Gifts	-	-	-	-
Investment income	-	200,000	-	-
Debt Service Transfers	(12,622)	(2,877,842)	(735,511)	-
Plant Fund Transfers	-	(3,520,493)	-	-
Operating Transfers	(889,616)	(1,644,237)	91,630	(201,559)
Net Non-operating Revenues	(902,238)	(7,842,572)	(643,881)	(201,559)
Increase (Decrease) in Net Assets	240,678	247,271	63,312	118,523
Net Assets - Beginning of Year	3,321,548	1,932,898	2,136,706	974,067
Net Assets - End of Period	$ 3,562,226	$ 2,180,169	$ 2,200,018	$ 1,092,590

University Recreation Center Fund	Intercollegiate Athletics	Hammons Student Center/Plaster Sports Complex	Transit System	FY 2008	FY 2007	CHANGE
$ 893,952	$ -	$ 1,680,532	$ 1,065,917	$ 6,887,185	$ 5,710,000	$ 1,177,185
-	(3,814,784)	-	-	(3,814,784)	(3,668,784)	(146,000)
-	5,526,500	163,000	2,010,000	35,205,095	33,567,216	1,637,879
-	-	-	-	214,026	152,876	61,150
893,952	1,711,716	1,843,532	3,075,917	38,491,522	35,761,308	2,730,214
-	3,321,205	318,407	774,155	10,506,082	9,743,607	762,475
-	264,615	218,030	107,626	1,847,999	1,795,513	52,486
-	1,044,801	117,557	306,608	3,640,404	3,417,109	223,295
-	-	230,306	112,604	2,098,837	1,908,034	190,803
-	-	-	-	69,484	69,484	-
-	3,251,122	253,502	1,186,537	14,050,640	13,794,541	256,099
-	7,881,743	1,137,802	2,487,530	32,213,446	30,728,288	1,485,158
893,952	(6,170,027)	705,730	588,387	6,278,076	5,033,020	1,245,056
-	3,875,873	-	-	3,875,873	1,967,373	1,908,500
-	1,787,798	18,000	18,900	2,024,698	196,900	1,827,798
-	(4,300,277)	(847,893)	(562,691)	(9,336,836)	(5,960,663)	(3,376,173)
(893,952)	-	-	(69,045)	(4,483,490)	(2,608,650)	(1,874,840)
-	4,579,100	337,926	57,899	2,331,143	2,254,143	77,000
(893,952)	5,942,494	(491,967)	(554,937)	(5,588,612)	(4,150,897)	(1,437,715)
-	(227,533)	213,763	33,450	689,464	882,123	(192,659)
-	(300,735)	531,453	152,372	8,748,309	7,866,186	882,123
$ -	$ (528,268)	$ 745,216	$ 185,822	$ 9,437,773	$ 8,748,309	$ 689,464

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BOOKSTORE
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Sales and Services - Auxiliaries			
Sales-Bookstore	$ 10,000,000	$ 9,500,000	$ 500,000
Cost of Sales-Bookstore	(7,500,000)	(7,125,000)	(375,000)
Sales and Services - Auxiliaries	2,500,000	2,375,000	125,000
Total Operating Revenue	2,500,000	2,375,000	125,000
Operating Expenses			
Faculty and Staff Salaries	538,334	516,635	21,699
Other Personnel	242,500	242,500	-
Benefits	195,567	190,766	4,801
Utilities	53,015	48,196	4,819
Bad Debt Expense	-	-	-
Supplies and services	327,668	305,398	22,270
Total Operating Expenses	1,357,084	1,303,495	53,589
Operating Income (Loss)	1,142,916	1,071,505	71,411
Other Non-Operating Revenues (Expenses)			
Debt Service Transfers			
Capital Lease - Utility Improvements	(12,622)	(12,622)	-
Debt Service Transfers	(12,622)	(12,622)	-
Operating Transfers			
Bookstore - Operating Indirect Cost	(889,616)	(889,616)	-
Operating Transfers	(889,616)	(889,616)	-
Net Non-operating Revenues	(902,238)	(902,238)	-
Increase (Decrease) in Net Assets	240,678	169,267	71,411
Net Assets - Beginning of Year	3,321,548	3,152,281	169,267
Net Assets - End of Period	$ 3,562,226	$ 3,321,548	$ 240,678

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
RESIDENCE LIFE
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Sales and Services - Auxiliaries			
Board	$ 5,168,774	$ 4,909,330	$ 259,444
Casual Sales	245,652	245,652	-
Utilities Reimbursement	155,250	155,250	-
Trash Disposal Reimbursement	16,830	16,830	-
Bear Fare Revenue	372,854	372,854	-
Contract Vending Commission	106,000	106,000	-
Residence Hall Rent	16,254,140	15,593,170	660,970
RHA Activity Fees	150,080	150,080	-
Camps/Conferences (Nontaxable)	288,158	288,158	-
Camps/Conferences (Taxable)	175,500	175,500	-
Sales and Services - Auxiliaries	22,933,238	22,012,824	920,414
Other Revenues			
Finance Charge Income	214,026	152,876	61,150
Other Revenue	214,026	152,876	61,150
Total Operating Revenue	23,147,264	22,165,700	981,564
Operating Expenses			
Faculty and Staff Salaries	3,077,543	2,810,688	266,855
Other Personnel	763,996	684,364	79,632
Benefits	1,192,768	1,120,623	72,145
Utilities	1,443,291	1,312,083	131,208
Bad Debt Expense	69,484	69,484	-
Supplies and services	8,510,339	8,189,470	320,869
Total Operating Expenses	15,057,421	14,186,712	870,709
Operating Income (Loss)	8,089,843	7,978,988	110,855
Other Non-Operating Revenues (Expenses)			
Investment income	200,000	160,000	40,000
Debt Service Transfers			
Capital Lease - Utility Improvements	(295,575)	(295,575)	-
1988 Issue	(189,668)	(183,633)	(6,035)
2002 Issue	(1,669,528)	(2,503,933)	834,405
2005A Issue	(723,071)	(775,188)	52,117
Debt Service Transfers	(2,877,842)	(3,758,329)	880,487
Plant Fund Transfers			
McDonald Arena Student Rec	(1,500,000)	-	(1,500,000)
Residence Life R & R Reserve	(1,996,212)	(2,515,324)	519,112
Food Service R & R Reserve	(24,281)	(24,281)	-
Plant Fund Transfers	(3,520,493)	(2,539,605)	(980,888)
Operating Transfers			
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,356,802)	(1,304,602)	(52,200)
Residence Life - Plaster Student Union Debt Service	(257,435)	(257,435)	-
Residence Life - Transit System	(20,000)	(20,000)	-
Operating Transfers	(1,644,237)	(1,592,037)	(52,200)
Net Non-operating Revenues	(7,842,572)	(7,729,971)	(112,601)
Increase (Decrease) in Net Assets	247,271	249,017	(1,746)
Net Assets - Beginning of Year	1,932,898	1,683,881	249,017
Net Assets - End of Period	$ 2,180,169	$ 1,932,898	$ 247,271

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
PLASTER STUDENT UNION
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
PSU-Incidental Fees (Oper)	$ 753,047	$ 722,000	$ 31,047
PSU-Capital Improve Fees	755,824	726,000	29,824
Tuition and Fees	1,508,871	1,448,000	60,871
Sales and Services - Auxiliaries			
PSU-Casual Sales	60,000	60,000	-
PSU-Food Court Revenue	230,000	219,700	10,300
PSU-Vendor Maint Revenue	30,000	30,000	-
PSU-Video Machines	-	1,000	(1,000)
PSU-Bowling Class Revenue	13,000	13,000	-
PSU-Retail Vendor Revenue	115,000	75,835	39,165
PSU-Utility/Salary Reimburse	59,357	59,357	-
PSU-Outdoor Adventures Revenue	3,000	3,000	-
PSU-Student Activities Adm Rev	46,000	46,000	-
PSU-Games Ctr Party Rev	9,000	10,000	(1,000)
PSU-Conference Services Rev	180,000	180,000	-
PSU-Game Room Revenue	15,000	20,000	(5,000)
Sales and Services - Auxiliaries	760,357	717,892	42,465
Total Operating Revenue	2,269,228	2,165,892	103,336
Operating Expenses			
Faculty and Staff Salaries	679,836	640,874	38,962
Other Personnel	168,513	166,666	1,847
Benefits	250,210	236,890	13,320
Utilities	259,621	236,019	23,602
Bad Debt Expense	-	-	-
Supplies and services	203,855	194,757	9,098
Total Operating Expenses	1,562,035	1,475,206	86,829
Operating Income (Loss)	707,193	690,686	16,507
Other Non-Operating Revenues (Expenses)			
Debt Service Transfers			
Capital Lease - Utility Improvements	(126,224)	(126,224)	-
2005A Issue	(609,287)	(653,202)	43,915
Debt Service Transfers	(735,511)	(779,426)	43,915
Operating Transfers			
Residence Life - Plaster Student Union Debt Service	257,435	257,435	-
Plaster Student Union - Operating Indirect Cost	(165,805)	(159,405)	(6,400)
Operating Transfers	91,630	98,030	(6,400)
Net Non-operating Revenues	(643,881)	(681,396)	37,515
Increase (Decrease) in Net Assets	63,312	9,290	54,022
Net Assets - Beginning of Year	2,136,706	2,127,416	9,290
Net Assets - End of Period	$ 2,200,018	$ 2,136,706	$ 63,312

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TAYLOR HEALTH CENTER
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
Taylor Hlth Ctr-Student Fees	$ 1,737,913	$ 1,660,000	$ 77,913
Tuition and Fees	1,737,913	1,660,000	77,913
Sales and Services - Auxiliaries			
Taylor Health Center - Clinic	575,000	575,000	-
Taylor Health Center - Lab	360,000	360,000	-
Taylor Health Center-Pharmacy	1,750,000	1,750,000	-
Taylor Health Center-Taxable	47,000	47,000	-
Taylor Health Center-Cost of Sales - Pharmacy	(1,500,000)	(1,500,000)	-
Taylor Health Center - X-Ray	80,000	80,000	-
Sales and Services - Auxiliaries	1,312,000	1,312,000	-
Total Operating Revenue	3,049,913	2,972,000	77,913
Operating Expenses			
Faculty and Staff Salaries	1,796,602	1,677,452	119,150
Other Personnel	82,719	96,806	(14,087)
Benefits	532,893	501,098	31,795
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	317,617	357,123	(39,506)
Total Operating Expenses	2,729,831	2,632,479	97,352
Operating Income (Loss)	320,082	339,521	(19,439)
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
Taylor Health - Operating Indirect Cost	(201,559)	(193,759)	(7,800)
Operating Transfers	(201,559)	(193,759)	(7,800)
Net Non-operating Revenues	(201,559)	(193,759)	(7,800)
Increase (Decrease) in Net Assets	118,523	145,762	(27,239)
Net Assets - Beginning of Year	974,067	828,305	145,762
Net Assets - End of Period	$ 1,092,590	$ 974,067	$ 118,523

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
UNIVERSITY RECREATION CENTER
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
University Rec Fees	$ 893,952	$ -	$ 893,952
Tuition and Fees	893,952	-	893,952
Total Operating Revenue	893,952	-	893,952
Operating Expenses			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	-	-	-
Total Operating Expenses	-	-	-
Operating Income (Loss)	893,952	-	893,952
Other Non-Operating Revenues (Expenses)			
Plant Fund Transfers			
McDonald Arena Student Rec	(893,952)	-	(893,952)
Plant Fund Transfers	(893,952)	-	(893,952)
Net Non-operating Revenues	(893,952)	-	(893,952)
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	$ -	$ -	$ -

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
INTERCOLLEGIATE ATHLETICS
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Scholarships and Fellowships			
Scholarships and Allowances	$ (3,814,784)	$ (3,668,784)	$ (146,000)
Scholarships and Fellowships	(3,814,784)	(3,668,784)	(146,000)
Sales and Services - Auxiliaries			
Sponsorship Guarantees	220,000	220,000	-
Basketball Tkt Sales - Men	1,170,000	1,000,000	170,000
Coach's TV Show - Men	10,000	10,000	-
Baseball-Gate Receipts	150,000	150,000	-
Football Guarantees	350,000	300,000	50,000
Football Ticket Sales	180,000	180,000	-
NCAA Revenue Distribution	1,050,000	950,000	100,000
Program Income/Ads - Men	60,000	60,000	-
Radio Income	263,000	228,000	35,000
Signage	180,000	180,000	-
Licensing & Royalties Revenue	95,000	95,000	-
MSU Athletics Web Site	25,000	-	25,000
Basketball Tkt Sales - Women	1,020,000	850,000	170,000
TV Income	34,000	34,000	-
Volleyball Tickets - Women	17,000	17,000	-
Coach's TV Show - Women	6,000	6,000	-
Program & Promotion - Women	40,000	40,000	-
Vending-Pepsi Sales/Commission	399,000	399,000	-
Concessions Sales	220,000	220,000	-
Contract Vending Commission	37,500	37,500	-
Sales and Services - Auxiliaries	5,526,500	4,976,500	550,000
Total Operating Revenue	1,711,716	1,307,716	404,000
Operating Expenses			
Faculty and Staff Salaries	3,321,205	3,098,256	222,949
Other Personnel	264,615	280,053	(15,438)
Benefits	1,044,801	977,997	66,804
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	3,251,122	3,240,837	10,285
Total Operating Expenses	7,881,743	7,597,143	284,600
Operating Income (Loss)	(6,170,027)	(6,289,427)	119,400
Other Non-Operating Revenues (Expenses)			
Gifts			
J. Q. Hammons Trust	1,858,500	-	1,858,500
All Sports Auction	60,000	60,000	-
Scholarship Funds from Foundation	245,000	245,000	-
Bears Fund and Additional for Football Prgm and Fieldturf	1,371,000	1,321,000	50,000
Salary Reimbursements	341,373	341,373	-
Gifts	3,875,873	1,967,373	1,908,500
Investment income	1,787,798	-	1,787,798
Debt Service Transfers			
2007 Issue	(4,300,277)	-	(4,300,277)
Debt Service Transfers	(4,300,277)	-	(4,300,277)
Operating Transfers			
Operating - Intercollegiate Athletics	4,963,244	4,817,244	146,000
Intercollegiate Athletics - Operating Forsythe	(100,000)	(100,000)	-
Intercollegiate Athletics - Operating Vending	(10,000)	(10,000)	-
Intercollegiate Athletics - JK Hammons Hall	(10,000)	(10,000)	-
Intercollegiate Athletics - Transit System	(75,000)	(75,000)	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	(189,144)	(189,144)	-
Operating Transfers	4,579,100	4,433,100	146,000
Net Non-operating Revenues	5,942,494	6,400,473	(457,979)
Increase (Decrease) in Net Assets	(227,533)	111,046	(338,579)
Net Assets - Beginning of Year	(300,735)	(411,781)	111,046
Net Assets - End of Period	$ (528,268)	$ (300,735)	$ (227,533)

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
HSC Student Rec Fees	$ 1,680,532	$ 1,548,000	$ 132,532
Tuition and Fees	1,680,532	1,548,000	132,532
Sales and Services - Auxiliaries			
Arena Rental - Outside Groups	61,500	61,500	-
Memberships	1,500	1,500	-
Rent Income-Skyboxes	100,000	100,000	-
Sales and Services - Auxiliaries	163,000	163,000	-
Total Operating Revenue	1,843,532	1,711,000	132,532
Operating Expenses			
Faculty and Staff Salaries	318,407	303,727	14,680
Other Personnel	218,030	217,498	532
Benefits	117,557	114,341	3,216
Utilities	230,306	209,369	20,937
Bad Debt Expense	-	-	-
Supplies and services	253,502	242,152	11,350
Total Operating Expenses	1,137,802	1,087,087	50,715
Operating Income (Loss)	705,730	623,913	81,817
Other Non-Operating Revenues (Expenses)			
Investment income	18,000	18,000	-
Debt Service Transfers			
Capital Lease - Utility Improvements	(17,882)	(17,882)	-
2005A Issue	(830,011)	(828,517)	(1,494)
Debt Service Transfers	(847,893)	(846,399)	(1,494)
Operating Transfers			
Operating - Hammons Student Center/Plaster Sports Complex	218,782	218,782	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	189,144	189,144	-
Hammons Student Center - JK Hammons Hall	(70,000)	(70,000)	-
Operating Transfers	337,926	337,926	-
Net Non-operating Revenues	(491,967)	(490,473)	(1,494)
Increase (Decrease) in Net Assets	213,763	133,440	80,323
Net Assets - Beginning of Year	531,453	398,013	133,440
Net Assets - End of Period	$ 745,216	$ 531,453	$ 213,763

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TRANSIT SYSTEM
YEAR ENDING JUNE 30, 2008

	FY 2008	FY 2007	CHANGE
Operating Revenue			
Tuition and Fees			
Shuttle System	$ 1,065,917	$ 1,054,000	$ 11,917
Tuition and Fees	1,065,917	1,054,000	11,917
Sales and Services - Auxiliaries			
Parking Fees	1,300,000	1,300,000	-
Parking Fines	500,000	500,000	-
Parking -Parking Meter Revenue	210,000	210,000	-
Sales and Services - Auxiliaries	2,010,000	2,010,000	-
Total Operating Revenue	3,075,917	3,064,000	11,917
Operating Expenses			
Faculty and Staff Salaries	774,155	695,975	78,180
Other Personnel	107,626	107,626	-
Benefits	306,608	275,394	31,214
Utilities	112,604	102,367	10,237
Bad Debt Expense	-	-	-
Supplies and services	1,186,537	1,264,804	(78,267)
Total Operating Expenses	2,487,530	2,446,166	41,364
Operating Income (Loss)	588,387	617,834	(29,447)
Other Non-Operating Revenues (Expenses)			
Investment income	18,900	18,900	-
Debt Service Transfers			
2005A Issue	(562,691)	(563,887)	1,196
Debt Service Transfers	(562,691)	(563,887)	1,196
Plant Fund Transfers			
Transit System R & R Reserve	(69,045)	(69,045)	-
Plant Fund Transfers	(69,045)	(69,045)	-
Operating Transfers			
JK Hammons Hall - Transit System	30,000	30,000	-
Residence Life - Transit System	20,000	20,000	-
Intercollegiate Athletics - Transit System	75,000	75,000	-
Transit - Operating Indirect Cost	(67,101)	(64,501)	(2,600)
Operating Transfers	57,899	60,499	(2,600)
Net Non-operating Revenues	(554,937)	(553,533)	(1,404)
Increase (Decrease) in Net Assets	33,450	64,301	(30,851)
Net Assets - Beginning of Year	152,372	88,071	64,301
Net Assets - End of Period	$ 185,822	$ 152,372	$ 33,450

Missouri State™
UNIVERSITY

WEST PLAINS – OPERATING AND AUXILIARY

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
OPERATING AND AUXILIARY FUNDS
WEST PLAINS
YEAR ENDING JUNE 30, 2008

	Missouri State West Plains Operating Funds	Missouri State West Plains Auxiliary Funds	FY2008	FY2007	CHANGE
Operating Revenue					
Tuition and Fees					
Basic Fees - Resident	$ 3,198,237	$ -	$ 3,198,237	$ 3,261,237	$ (63,000)
Basic Fees - Non Resident	5,500	-	5,500	12,500	(7,000)
Admissions Income	10,980	-	10,980	10,980	-
Graduation Fee	10,000	-	10,000	10,000	-
Computer User Fee	130,797	-	130,797	130,797	-
Tuition and Fees	3,355,514	-	3,355,514	3,425,514	(70,000)
Scholarships and Fellowships					
Scholarships and Allowances	(510,260)	-	(510,260)	(449,260)	(61,000)
Scholarships and Fellowships	(510,260)	-	(510,260)	(449,260)	(61,000)
Sales and Services of Educational Services					
Basketball Ticket Sales	48,000	-	48,000	48,000	-
Civic Center Income	81,000	-	81,000	65,000	16,000
Volleyball Ticket Sales	12,000	-	12,000	12,000	-
Sales and Services of Educational Services	141,000	-	141,000	125,000	16,000
Sales and Services - Auxiliaries					
Sales-Bookstore	-	234,910	234,910	225,875	9,035
Food Sales	-	79,652	79,652	78,090	1,562
West Plains Other Food	-	6,550	6,550	6,550	-
West Plains Residence Life	-	150,258	150,258	147,312	2,946
West Plains Other Residence	-	6,000	6,000	6,000	-
Sales and Services - Auxiliaries	-	477,370	477,370	463,827	13,543
Other Revenues					
Rent-University Facilities	13,950	-	13,950	13,950	-
Finance Charge Income	7,000	-	7,000	7,000	-
Other Revenue	20,950	-	20,950	20,950	-
Total Operating Revenue	3,007,204	477,370	3,484,574	3,586,031	(101,457)
Operating Expenses					
Faculty and Staff Salaries	4,867,282	159,659	5,026,941	4,879,817	147,124
Other Personnel	308,407	13,275	321,682	293,700	27,982
Benefits	1,498,733	64,929	1,563,662	1,525,153	38,509
Utilities	220,000	-	220,000	220,000	-
Supplies and services	1,484,888	239,843	1,724,731	1,603,068	121,663
Total Operating Expenses	8,379,310	477,706	8,857,016	8,521,738	335,278
Operating Income (Loss)	(5,372,106)	(336)	(5,372,442)	(4,935,707)	(436,735)
Other Non-Operating Revenues (Expenses)					
State appropriations	5,431,572	-	5,431,572	4,747,190	684,382
Gifts					
West Plains Gifts	65,000	-	65,000	95,000	(30,000)
Gifts	65,000	-	65,000	95,000	(30,000)
Investment income	50,000	-	50,000	50,000	-
Net Non-operating Revenues	5,546,572	-	5,546,572	4,892,190	654,382
Increase (Decrease) in Net Assets	174,466	(336)	174,130	(43,517)	217,647
Net Assets - Beginning of Year	2,271,400	609,005	2,880,405	2,923,922	(43,517)
Net Assets - End of Period	$ 2,445,866	$ 608,669	$ 3,054,535	$ 2,880,405	$ 174,130

Missouri State™
UNIVERSITY

OPERATING FUND

YEAR ENDING JUNE 30, 2008

Missouri State™
UNIVERSITY

OPERATING FUND

PRESIDENT

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	PRESIDENT			
101	SALARIES & WAGES-PERM EMPL	$ 1,308,112.00	$ 414,033.00	$ 1,722,145.00
102	PART-TIME TEMP - NON-STUDENT	38,000.00	-	38,000.00
103	STUDENT WAGES	41,169.00	614.00	41,783.00
104	SOCIAL SECURITY	91,795.29	16,211.95	108,007.24
106	STATE RETIREMENT-MOSERS	127,328.70	52,328.58	179,657.28
108	EMPLOYEE INSURANCE	108,844.98	3,484.64	112,329.62
109	GRADUATE ASSISTANTS	36,036.00	(15,031.00)	21,005.00
110	STATE RETIREMENT-CURP	24,445.04	970.64	25,415.68
200	EQUIPMENT PURCHASE	35,860.00	(9,102.00)	26,758.00
280	EQUIPMENT REPAIR	1,200.00	700.00	1,900.00
500	TRANSFERS AND CREDITS	400.00	-	400.00
505	TRAVEL	78,100.00	58,000.00	136,100.00
520	OFFICE AND COMMUNICATIONS	116,752.00	18,747.00	135,499.00
540	DATA PROCESSING	4,350.00	-	4,350.00
549	OTHER SUPPLIES AND SERVICES	51,000.00	39,000.00	90,000.00
568	PROFESSIONAL AND TECHNICAL	4,400.00	-	4,400.00
576	PHYSICAL PLANT AND UTILITIES	6,200.00	-	6,200.00
586	SCHOLARSHIPS AND OTHER	3,179,042.00	(123,493.16)	3,055,548.84
		$ 5,253,035.01	$ 456,463.65	$ 5,709,498.66

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	12	1015111210	ONE TIME COSTS	200	EQUIPMENT PURCHASE	20,000.00	(7,102.00)	12,898.00
1015	12	1015111210	ONE TIME COSTS	505	TRAVEL	15,000.00	(15,000.00)	-
			ONE TIME COSTS Total			35,000.00	(22,102.00)	12,898.00
1015	12	1015321205	OZARKS STUDIES INSTITUTE	586	SCHOLARSHIPS AND OTHER	-	41,000.00	41,000.00
			OZARKS STUDIES INSTITUTE Total			-	41,000.00	41,000.00
1015	12	1015321225	VETERAN'S SUPPORT	586	SCHOLARSHIPS AND OTHER	5,000.00	-	5,000.00
			VETERAN'S SUPPORT Total			5,000.00	-	5,000.00
1015	12	1015611209	SALARY SAVINGS-PRESIDENT	101	SALARIES & WAGES-PERM EMPL	15,088.00	(9,058.00)	6,030.00
1015	12	1015611209	SALARY SAVINGS-PRESIDENT	104	SOCIAL SECURITY	1,154.24	(692.95)	461.29
1015	12	1015611209	SALARY SAVINGS-PRESIDENT	106	STATE RETIREMENT-MOSERS	1,928.24	(1,154.00)	774.24
			SALARY SAVINGS-PRESIDENT Total			18,170.48	(10,904.95)	7,265.53
1015	12	1015611210	BOARD OF GOVERNORS	102	PART-TIME TEMP - NON-STUDENT	38,000.00	-	38,000.00
1015	12	1015611210	BOARD OF GOVERNORS	104	SOCIAL SECURITY	2,907.00	-	2,907.00
1015	12	1015611210	BOARD OF GOVERNORS	505	TRAVEL	10,000.00	70,000.00	80,000.00
1015	12	1015611210	BOARD OF GOVERNORS	520	OFFICE AND COMMUNICATIONS	34,753.00	(29,753.00)	5,000.00
1015	12	1015611210	BOARD OF GOVERNORS	549	OTHER SUPPLIES AND SERVICES	3,800.00	-	3,800.00
1015	12	1015611210	BOARD OF GOVERNORS	586	SCHOLARSHIPS AND OTHER	200.00	-	200.00
			BOARD OF GOVERNORS Total			89,660.00	40,247.00	129,907.00
1015	12	1015611220	PRESIDENT'S OFFICE	101	SALARIES & WAGES-PERM EMPL	400,900.00	14,670.00	415,570.00
1015	12	1015611220	PRESIDENT'S OFFICE	103	STUDENT WAGES	7,539.00	-	7,539.00
1015	12	1015611220	PRESIDENT'S OFFICE	104	SOCIAL SECURITY	21,266.48	509.20	21,775.68
1015	12	1015611220	PRESIDENT'S OFFICE	106	STATE RETIREMENT-MOSERS	11,387.10	506.07	11,893.17
1015	12	1015611220	PRESIDENT'S OFFICE	108	EMPLOYEE INSURANCE	15,605.76	22.80	15,628.56
1015	12	1015611220	PRESIDENT'S OFFICE	110	STATE RETIREMENT-CURP	24,445.04	970.64	25,415.68
1015	12	1015611220	PRESIDENT'S OFFICE	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	12	1015611220	PRESIDENT'S OFFICE	505	TRAVEL	25,000.00	-	25,000.00
1015	12	1015611220	PRESIDENT'S OFFICE	520	OFFICE AND COMMUNICATIONS	15,833.00	-	15,833.00
1015	12	1015611220	PRESIDENT'S OFFICE	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	12	1015611220	PRESIDENT'S OFFICE	549	OTHER SUPPLIES AND SERVICES	11,000.00	(5,000.00)	6,000.00
1015	12	1015611220	PRESIDENT'S OFFICE	576	PHYSICAL PLANT AND UTILITIES	5,500.00	-	5,500.00
1015	12	1015611220	PRESIDENT'S OFFICE	586	SCHOLARSHIPS AND OTHER	97,567.00	(82,000.00)	15,567.00
			PRESIDENT'S OFFICE Total			641,043.38	(70,321.29)	570,722.09
1015	12	1015611225	PRES PRGM ENHANCEMENT	101	SALARIES & WAGES-PERM EMPL	-	314,139.00	314,139.00
1015	12	1015611225	PRES PRGM ENHANCEMENT	104	SOCIAL SECURITY	-	10,395.42	10,395.42
1015	12	1015611225	PRES PRGM ENHANCEMENT	106	STATE RETIREMENT-MOSERS	-	40,335.44	40,335.44
1015	12	1015611225	PRES PRGM ENHANCEMENT	586	SCHOLARSHIPS AND OTHER	3,042,834.00	(80,080.00)	2,962,754.00
			PRES PRGM ENHANCEMENT Total			3,042,834.00	284,789.86	3,327,623.86
1015	12	1015611230	STAFF SENATE	520	OFFICE AND COMMUNICATIONS	1,000.00	-	1,000.00
1015	12	1015611230	STAFF SENATE	549	OTHER SUPPLIES AND SERVICES	200.00	-	200.00
1015	12	1015611230	STAFF SENATE	586	SCHOLARSHIPS AND OTHER	1,000.00	-	1,000.00
			STAFF SENATE Total			2,200.00	-	2,200.00
1015	12	1015611231	STAFF SENATE-AWARDS PROGRAM	586	SCHOLARSHIPS AND OTHER	10,900.00	-	10,900.00
			STAFF SENATE-AWARDS PROGRAM Total			10,900.00	-	10,900.00
1015	12	1015611240	GENERAL COUNSEL	101	SALARIES & WAGES-PERM EMPL	207,180.00	21,791.00	228,971.00
1015	12	1015611240	GENERAL COUNSEL	104	SOCIAL SECURITY	14,811.14	750.47	15,561.61
1015	12	1015611240	GENERAL COUNSEL	106	STATE RETIREMENT-MOSERS	26,477.59	2,922.27	29,399.86
1015	12	1015611240	GENERAL COUNSEL	108	EMPLOYEE INSURANCE	13,849.02	62.58	13,911.60
1015	12	1015611240	GENERAL COUNSEL	200	EQUIPMENT PURCHASE	2,000.00	(2,000.00)	-
1015	12	1015611240	GENERAL COUNSEL	280	EQUIPMENT REPAIR	300.00	(300.00)	-
1015	12	1015611240	GENERAL COUNSEL	505	TRAVEL	4,600.00	-	4,600.00
1015	12	1015611240	GENERAL COUNSEL	520	OFFICE AND COMMUNICATIONS	5,500.00	2,300.00	7,800.00
1015	12	1015611240	GENERAL COUNSEL	540	DATA PROCESSING	250.00	-	250.00
1015	12	1015611240	GENERAL COUNSEL	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
1015	12	1015611240	GENERAL COUNSEL	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	12	1015611240	GENERAL COUNSEL	576	PHYSICAL PLANT AND UTILITIES	200.00	-	200.00
1015	12	1015611240	GENERAL COUNSEL	586	SCHOLARSHIPS AND OTHER	4,725.00	(2,413.16)	2,311.84
			GENERAL COUNSEL Total			280,592.75	23,113.16	303,705.91
1015	12	1015631205	PUBLICATIONS	101	SALARIES & WAGES-PERM EMPL	194,693.00	19,776.00	214,469.00
1015	12	1015631205	PUBLICATIONS	103	STUDENT WAGES	9,380.00	(864.00)	8,516.00
1015	12	1015631205	PUBLICATIONS	104	SOCIAL SECURITY	15,006.55	1,494.79	16,501.34
1015	12	1015631205	PUBLICATIONS	106	STATE RETIREMENT-MOSERS	24,881.74	2,656.06	27,537.80
1015	12	1015631205	PUBLICATIONS	108	EMPLOYEE INSURANCE	29,619.24	35.04	29,654.28
1015	12	1015631205	PUBLICATIONS	109	GRADUATE ASSISTANTS	7,919.00	(7,919.00)	-
1015	12	1015631205	PUBLICATIONS	280	EQUIPMENT REPAIR	200.00	-	200.00
1015	12	1015631205	PUBLICATIONS	505	TRAVEL	5,000.00	-	5,000.00
1015	12	1015631205	PUBLICATIONS	520	OFFICE AND COMMUNICATIONS	7,465.00	(2,800.00)	4,665.00
1015	12	1015631205	PUBLICATIONS	540	DATA PROCESSING	3,000.00	-	3,000.00
			PUBLICATIONS Total			297,164.53	12,378.89	309,543.42
1015	12	1015631210	STAFF AWARDS PROGRAM	103	STUDENT WAGES	500.00	-	500.00
1015	12	1015631210	STAFF AWARDS PROGRAM	104	SOCIAL SECURITY	5.55	-	5.55
1015	12	1015631210	STAFF AWARDS PROGRAM	549	OTHER SUPPLIES AND SERVICES	25,000.00	5,000.00	30,000.00
1015	12	1015631210	STAFF AWARDS PROGRAM	586	SCHOLARSHIPS AND OTHER	110.00	-	110.00
			STAFF AWARDS PROGRAM Total			25,615.55	5,000.00	30,615.55
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	101	SALARIES & WAGES-PERM EMPL	151,060.00	32,238.00	183,298.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	104	SOCIAL SECURITY	11,568.14	2,466.69	14,034.83
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	106	STATE RETIREMENT-MOSERS	19,305.45	4,229.99	23,535.44
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	108	EMPLOYEE INSURANCE	14,936.76	3,319.94	18,256.70
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	109	GRADUATE ASSISTANTS	11,252.00	450.00	11,702.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	200	EQUIPMENT PURCHASE	2,830.00	-	2,830.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	280	EQUIPMENT REPAIR	500.00	1,000.00	1,500.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	505	TRAVEL	2,500.00	3,000.00	5,500.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	520	OFFICE AND COMMUNICATIONS	2,220.00	5,000.00	7,220.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	549	OTHER SUPPLIES AND SERVICES	-	1,000.00	1,000.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	568	PROFESSIONAL AND TECHNICAL	4,000.00	-	4,000.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
1015	12	1015631226	OFFICE OF EQUITY & DIVERSITY	586	SCHOLARSHIPS AND OTHER	12,250.00	-	12,250.00
			OFFICE OF EQUITY & DIVERSITY Total			232,922.35	52,704.62	285,626.97
1015	12	1015631228	ASSISTIVE TECH-SCUF	103	STUDENT WAGES	-	266.00	266.00
1015	12	1015631228	ASSISTIVE TECH-SCUF	104	SOCIAL SECURITY	-	2.95	2.95
			ASSISTIVE TECH-SCUF Total			-	268.95	268.95
1015	12	1015651210	GOVERNMENTAL RELATIONS	505	TRAVEL	7,500.00	-	7,500.00
1015	12	1015651210	GOVERNMENTAL RELATIONS	520	OFFICE AND COMMUNICATIONS	11,500.00	-	11,500.00
1015	12	1015651210	GOVERNMENTAL RELATIONS	549	OTHER SUPPLIES AND SERVICES	3,500.00	-	3,500.00
1015	12	1015651210	GOVERNMENTAL RELATIONS	586	SCHOLARSHIPS AND OTHER	2,500.00	-	2,500.00
			GOVERNMENTAL RELATIONS Total			25,000.00	-	25,000.00
1015	12	1015651220	EMPLOYEE & COMMUNITY RELATIONS	505	TRAVEL	2,000.00	-	2,000.00
1015	12	1015651220	EMPLOYEE & COMMUNITY RELATIONS	520	OFFICE AND COMMUNICATIONS	16,000.00	44,000.00	60,000.00
1015	12	1015651220	EMPLOYEE & COMMUNITY RELATIONS	549	OTHER SUPPLIES AND SERVICES	7,000.00	38,000.00	45,000.00
			EMPLOYEE & COMMUNITY RELATIONS Total			25,000.00	82,000.00	107,000.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	101	SALARIES & WAGES-PERM EMPL	108,470.00	10,428.00	118,898.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	103	STUDENT WAGES	10,000.00	804.00	10,804.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	104	SOCIAL SECURITY	8,426.95	798.55	9,225.50
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	106	STATE RETIREMENT-MOSERS	13,862.45	1,404.04	15,266.49
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	108	EMPLOYEE INSURANCE	14,828.40	19.44	14,847.84
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	109	GRADUATE ASSISTANTS	16,865.00	(7,562.00)	9,303.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	280	EQUIPMENT REPAIR	200.00	-	200.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	505	TRAVEL	1,500.00	-	1,500.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	520	OFFICE AND COMMUNICATIONS	14,467.00	-	14,467.00
1015	12	1015651230	UNIVERSITY COMMUNICATIONS	586	SCHOLARSHIPS AND OTHER	1,000.00	-	1,000.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			UNIVERSITY COMMUNICATIONS Total			189,619.80	5,892.03	195,511.83
1015	12	1015651235	PHOTO SERVICES	101	SALARIES & WAGES-PERM EMPL	79,196.00	4,362.00	83,558.00
1015	12	1015651235	PHOTO SERVICES	103	STUDENT WAGES	11,000.00	68.00	11,068.00
1015	12	1015651235	PHOTO SERVICES	104	SOCIAL SECURITY	6,180.52	334.44	6,514.96
1015	12	1015651235	PHOTO SERVICES	106	STATE RETIREMENT-MOSERS	10,121.24	607.59	10,728.83
1015	12	1015651235	PHOTO SERVICES	108	EMPLOYEE INSURANCE	9,897.36	7.44	9,904.80
1015	12	1015651235	PHOTO SERVICES	500	TRANSFERS AND CREDITS	400.00	-	400.00
1015	12	1015651235	PHOTO SERVICES	520	OFFICE AND COMMUNICATIONS	971.00	-	971.00
1015	12	1015651235	PHOTO SERVICES	586	SCHOLARSHIPS AND OTHER	100.00	-	100.00
			PHOTO SERVICES Total			117,866.12	5,379.47	123,245.59
1015	12	1015651255	UNIVERSITY RELATIONS	101	SALARIES & WAGES-PERM EMPL	151,525.00	5,687.00	157,212.00
1015	12	1015651255	UNIVERSITY RELATIONS	103	STUDENT WAGES	2,750.00	340.00	3,090.00
1015	12	1015651255	UNIVERSITY RELATIONS	104	SOCIAL SECURITY	10,468.72	152.39	10,621.11
1015	12	1015651255	UNIVERSITY RELATIONS	106	STATE RETIREMENT-MOSERS	19,364.89	821.12	20,186.01
1015	12	1015651255	UNIVERSITY RELATIONS	108	EMPLOYEE INSURANCE	10,108.44	17.40	10,125.84
1015	12	1015651255	UNIVERSITY RELATIONS	200	EQUIPMENT PURCHASE	7,030.00	-	7,030.00
1015	12	1015651255	UNIVERSITY RELATIONS	505	TRAVEL	5,000.00	-	5,000.00
1015	12	1015651255	UNIVERSITY RELATIONS	520	OFFICE AND COMMUNICATIONS	7,043.00	-	7,043.00
1015	12	1015651255	UNIVERSITY RELATIONS	540	DATA PROCESSING	100.00	-	100.00
1015	12	1015651255	UNIVERSITY RELATIONS	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00
1015	12	1015651255	UNIVERSITY RELATIONS	586	SCHOLARSHIPS AND OTHER	856.00	-	856.00
			UNIVERSITY RELATIONS Total			214,446.05	7,017.91	221,463.96
	12 Total					5,253,035.01	456,463.65	5,709,498.66

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			PRESIDENT					
1015321205	OZARKS STUDIES INSTITUTE	JONES BARBARA J	2148	P027	DIR SPECIAL EVENTS COAL	-	-	-
	OZARKS STUDIES INSTITUTE Total					-	-	-
	SALARY SAVINGS-PRESIDENT Total					-	15,088.00	6,030.00
1015611220	PRESIDENT'S OFFICE	DENNIS MARILYN M	3551	P685	EXEC ASST TO PRESIDENT	1.00	45,206.00	47,131.00
1015611220	PRESIDENT'S OFFICE	HELVEY BARBARA L	3551	P686	EXEC ASST TO PRESIDENT	1.00	43,895.00	45,495.00
1015611220	PRESIDENT'S OFFICE	NIETZEL MICHAEL T	0010	P684	PRESIDENT	1.00	247,200.00	257,088.00
1015611220	PRESIDENT'S OFFICE	NIETZEL MICHAEL T	9975	9175	SUPPLEMENTAL COMP	-	64,599.00	65,856.00
	PRESIDENT'S OFFICE Total					3.00	400,900.00	415,570.00
1015611225	PRES PRGM ENHANCEMENT	UNBUDGETED UNALLOC		PNEW	UNBUDGETED UNALLOC	-	-	314,139.00
	PRES PRGM ENHANCEMENT Total					-	-	314,139.00
1015611240	GENERAL COUNSEL	BLACK JOHN F	0016	P687	GENERAL COUNSEL	1.00	110,944.00	125,727.00
1015611240	GENERAL COUNSEL	BLACK JOHN F	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015611240	GENERAL COUNSEL	GROVES PENNI M	1005	P689	LEGAL COUNSEL	0.75	61,233.00	64,058.00
1015611240	GENERAL COUNSEL	HEESZEL MARLYS J	3541	P688	PARALEGAL	1.00	29,003.00	33,186.00
	GENERAL COUNSEL Total					2.75	207,180.00	228,971.00
1015631205	PUBLICATIONS	ADINEGARA VERONICA	5001	P903	SR GRAPHIC DESIGNER	1.00	30,449.00	33,643.00
1015631205	PUBLICATIONS	FUNDERBURK STACEY L	1735	P901	DIR PUBLICATIONS	1.00	47,539.00	50,780.00
1015631205	PUBLICATIONS	ISACKSON ABBY S	5008	P904	GRAPHIC DESIGNER	1.00	27,221.00	30,314.00
1015631205	PUBLICATIONS	PHELPS JENNIFER M	5005	P945	WRITER-EDITOR	1.00	28,000.00	31,183.00
1015631205	PUBLICATIONS	POINDEXTER TERI L	5008	P923	GRAPHIC DESIGNER	1.00	27,201.00	30,424.00
1015631205	PUBLICATIONS	SCHULDT AMY L	1736	P902	ASST DIR PUBLICATIONS	1.00	34,283.00	38,125.00
	PUBLICATIONS Total					6.00	194,693.00	214,469.00
1015631226	OFFICE FOR EQUITY & DIVERSITY	(REPL LEWIS)	1690	P703	ASST EQUAL OPPORTUNITY OF	1.00	50,800.00	53,084.00
1015631226	OFFICE FOR EQUITY & DIVERSITY	ESTERGARD JANA K	1691	P347	EQUAL OPPORTUNITY OFFICER	1.00	71,387.00	74,064.00
1015631226	OFFICE FOR EQUITY & DIVERSITY	SEARLES LISA R	3536	P373	EXEC ASST	1.00	28,873.00	30,028.00
1015631226	OFFICE FOR EQUITY & DIVERSITY	SULLAM STEVEN A	5136	E004	ASSISTIVE TECHNOLOGY COOR	0.67	-	26,122.00
	OFFICE FOR EQUITY & DIVERSITY Total					3.67	151,060.00	183,298.00
1015651230	UNIVERSITY COMMUNICATIONS	ECKERT ERIC M	1723	P928	PUBLIC RELATIONS SPECIALI	1.00	26,894.00	30,830.00
1015651230	UNIVERSITY COMMUNICATIONS	HENDRICKS DONOVAN C	1720	P926	DIR UNIVERSITY COMMUNICAT	1.00	47,389.00	50,383.00
1015651230	UNIVERSITY COMMUNICATIONS	MOSTYN ANDREA L	5010	P927	ASST DIR UNIVERSITY COMMU	1.00	34,187.00	37,685.00
	UNIVERSITY COMMUNICATIONS Total					3.00	108,470.00	118,898.00
1015651235	PHOTO SERVICES	WALL JOHN K	1728	P929	DIR PHOTOGRAPHIC SERVICES	1.00	45,807.00	48,463.00
1015651235	PHOTO SERVICES	WHITE KEVIN T	1730	P930	SR PHOTOGRAPHER	1.00	33,389.00	35,095.00
	PHOTO SERVICES Total					2.00	79,196.00	83,558.00
1015651255	UNIVERSITY RELATIONS	KINCAID PAUL K	0017	P938	CHIEF OF STAFF-ASST TO PR	1.00	112,804.00	117,424.00
1015651255	UNIVERSITY RELATIONS	KINCAID PAUL K	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015651255	UNIVERSITY RELATIONS	LOCH TERI J	3543	P939	EXEC ASST TO CHIEF OF STA	1.00	32,721.00	33,788.00
	UNIVERSITY RELATIONS Total					2.00	151,525.00	157,212.00
						22.42	1,308,112.00	1,722,145.00

Missouri State™

UNIVERSITY

OPERATING FUND

INTERNAL AUDIT

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

INTERNAL AUDIT

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 206,763.00	$ 15,695.00	$ 222,458.00
104	SOCIAL SECURITY	15,817.37	1,200.67	17,018.04
106	STATE RETIREMENT-MOSERS	26,424.30	2,139.29	28,563.59
108	EMPLOYEE INSURANCE	19,923.72	46.92	19,970.64
200	EQUIPMENT PURCHASE	1,422.00	(1,422.00)	-
505	TRAVEL	3,000.00	1,383.00	4,383.00
520	OFFICE AND COMMUNICATIONS	2,700.00	(1,345.00)	1,355.00
586	SCHOLARSHIPS AND OTHER	600.00	-	600.00
		$ 276,650.39	$ 17,697.88	$ 294,348.27

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	11	1015611105	INTERNAL AUDITING	101	SALARIES & WAGES-PERM EMPL	206,763.00	15,695.00	222,458.00
1015	11	1015611105	INTERNAL AUDITING	104	SOCIAL SECURITY	15,817.37	1,200.67	17,018.04
1015	11	1015611105	INTERNAL AUDITING	106	STATE RETIREMENT-MOSERS	26,424.30	2,139.29	28,563.59
1015	11	1015611105	INTERNAL AUDITING	108	EMPLOYEE INSURANCE	19,923.72	46.92	19,970.64
1015	11	1015611105	INTERNAL AUDITING	200	EQUIPMENT PURCHASE	1,422.00	(1,422.00)	-
1015	11	1015611105	INTERNAL AUDITING	505	TRAVEL	3,000.00	1,383.00	4,383.00
1015	11	1015611105	INTERNAL AUDITING	520	OFFICE AND COMMUNICATIONS	2,700.00	(1,345.00)	1,355.00
1015	11	1015611105	INTERNAL AUDITING	586	SCHOLARSHIPS AND OTHER	600.00	-	600.00
			INTERNAL AUDITING Total			276,650.39	17,697.88	294,348.27
	11 Total					276,650.39	17,697.88	294,348.27

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			INTERNAL AUDIT					
1015611105	INTERNAL AUDITING	DEWBERRY JANE A	1660	P672	SR INTERNAL AUDITOR	1.00	47,938.00	51,348.00
1015611105	INTERNAL AUDITING	MCHANEY JUNE	1659	P671	DIR INTERNAL AUDIT	1.00	80,000.00	88,370.00
1015611105	INTERNAL AUDITING	MILLSAP TAMARA L	1660	P673	SR INTERNAL AUDITOR	1.00	48,699.00	51,348.00
1015611105	INTERNAL AUDITING	VINSON PAULA JO	3536	P674	EXEC ASST	1.00	30,126.00	31,392.00
	INTERNAL AUDITING Total					4.00	206,763.00	222,458.00
						4.00	206,763.00	222,458.00

Missouri State™

UNIVERSITY

OPERATING FUND

CHIEF FINANCIAL OFFICER

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

CHIEF FINANCIAL OFFICER

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 2,254,021.00	$ 89,230.00	$ 2,343,251.00
102	PART-TIME TEMP - NON-STUDENT	26,400.00	-	26,400.00
103	STUDENT WAGES	41,859.00	1,148.00	43,007.00
104	SOCIAL SECURITY	174,545.20	6,270.78	180,815.98
106	STATE RETIREMENT-MOSERS	288,063.61	12,809.56	300,873.17
107	OVERTIME WAGES	850.00	-	850.00
108	EMPLOYEE INSURANCE	306,695.16	(4,640.04)	302,055.12
109	GRADUATE ASSISTANTS	32,730.00	13,790.00	46,520.00
200	EQUIPMENT PURCHASE	32,550.00	-	32,550.00
280	EQUIPMENT REPAIR	36,050.00	-	36,050.00
500	TRANSFERS AND CREDITS	(58,167.00)	-	(58,167.00)
505	TRAVEL	28,415.00	702.00	29,117.00
520	OFFICE AND COMMUNICATIONS	289,727.00	-	289,727.00
540	DATA PROCESSING	94,000.00	(33,450.00)	60,550.00
549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
568	PROFESSIONAL AND TECHNICAL	4,500.00	-	4,500.00
576	PHYSICAL PLANT AND UTILITIES	4,800.00	-	4,800.00
586	SCHOLARSHIPS AND OTHER	353,841.00	7,380.00	361,221.00
		$ 3,913,379.97	$ 93,240.30	$ 4,006,620.27

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	10	1015621005	BURSARS OFFICE	101	SALARIES & WAGES-PERM EMPL	299,077.00	13,507.00	312,584.00
1015	10	1015621005	BURSARS OFFICE	103	STUDENT WAGES	2,500.00	-	2,500.00
1015	10	1015621005	BURSARS OFFICE	104	SOCIAL SECURITY	22,914.50	1,033.57	23,948.07
1015	10	1015621005	BURSARS OFFICE	106	STATE RETIREMENT-MOSERS	38,221.99	1,913.76	40,135.75
1015	10	1015621005	BURSARS OFFICE	108	EMPLOYEE INSURANCE	49,336.08	27.48	49,363.56
1015	10	1015621005	BURSARS OFFICE	109	GRADUATE ASSISTANTS	6,890.00	276.00	7,166.00
1015	10	1015621005	BURSARS OFFICE	200	EQUIPMENT PURCHASE	500.00	-	500.00
1015	10	1015621005	BURSARS OFFICE	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	10	1015621005	BURSARS OFFICE	505	TRAVEL	1,000.00	-	1,000.00
1015	10	1015621005	BURSARS OFFICE	520	OFFICE AND COMMUNICATIONS	11,064.00	-	11,064.00
1015	10	1015621005	BURSARS OFFICE	540	DATA PROCESSING	4,000.00	-	4,000.00
1015	10	1015621005	BURSARS OFFICE	576	PHYSICAL PLANT AND UTILITIES	4,300.00	-	4,300.00
1015	10	1015621005	BURSARS OFFICE	586	SCHOLARSHIPS AND OTHER	175.00	-	175.00
			BURSARS OFFICE Total			440,478.57	16,757.81	457,236.38
1015	10	1015621009	SALARY SAVINGS-CFO	101	SALARIES & WAGES-PERM EMPL	77,760.00	(70,736.00)	7,024.00
1015	10	1015621009	SALARY SAVINGS-CFO	104	SOCIAL SECURITY	5,948.66	(5,411.31)	537.35
1015	10	1015621009	SALARY SAVINGS-CFO	106	STATE RETIREMENT-MOSERS	9,937.71	(9,035.83)	901.88
1015	10	1015621009	SALARY SAVINGS-CFO	108	EMPLOYEE INSURANCE	9,856.68	(9,856.68)	-
			SALARY SAVINGS-CFO Total			103,503.05	(95,039.82)	8,463.23
1015	10	1015621010	FINANCIAL SERVICES	101	SALARIES & WAGES-PERM EMPL	1,288,639.00	117,364.00	1,406,003.00
1015	10	1015621010	FINANCIAL SERVICES	102	PART-TIME TEMP - NON-STUDENT	26,400.00	-	26,400.00
1015	10	1015621010	FINANCIAL SERVICES	103	STUDENT WAGES	8,888.00	964.00	9,852.00
1015	10	1015621010	FINANCIAL SERVICES	104	SOCIAL SECURITY	100,255.30	8,420.72	108,676.02
1015	10	1015621010	FINANCIAL SERVICES	106	STATE RETIREMENT-MOSERS	164,687.92	15,842.74	180,530.66
1015	10	1015621010	FINANCIAL SERVICES	108	EMPLOYEE INSURANCE	158,610.36	5,130.84	163,741.20
1015	10	1015621010	FINANCIAL SERVICES	109	GRADUATE ASSISTANTS	25,840.00	13,514.00	39,354.00
1015	10	1015621010	FINANCIAL SERVICES	200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
1015	10	1015621010	FINANCIAL SERVICES	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	10	1015621010	FINANCIAL SERVICES	505	TRAVEL	15,000.00	702.00	15,702.00
1015	10	1015621010	FINANCIAL SERVICES	520	OFFICE AND COMMUNICATIONS	152,663.00	-	152,663.00
1015	10	1015621010	FINANCIAL SERVICES	540	DATA PROCESSING	10,000.00	-	10,000.00
1015	10	1015621010	FINANCIAL SERVICES	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
1015	10	1015621010	FINANCIAL SERVICES	586	SCHOLARSHIPS AND OTHER	14,000.00	7,380.00	21,380.00
			FINANCIAL SERVICES Total			1,977,483.58	169,318.30	2,146,801.88
1015	10	1015631020	GRANTS MANAGEMENT SYSTEM	540	DATA PROCESSING	77,000.00	(33,450.00)	43,550.00
			GRANTS MANAGEMENT SYSTEM Total			77,000.00	(33,450.00)	43,550.00
1015	10	1015631042	PROPERTY CONTROL	101	SALARIES & WAGES-PERM EMPL	173,440.00	8,372.00	181,812.00
1015	10	1015631042	PROPERTY CONTROL	103	STUDENT WAGES	20,471.00	-	20,471.00
1015	10	1015631042	PROPERTY CONTROL	104	SOCIAL SECURITY	13,495.24	640.45	14,135.69
1015	10	1015631042	PROPERTY CONTROL	106	STATE RETIREMENT-MOSERS	22,165.61	1,179.02	23,344.63
1015	10	1015631042	PROPERTY CONTROL	108	EMPLOYEE INSURANCE	29,583.24	13.92	29,597.16
1015	10	1015631042	PROPERTY CONTROL	200	EQUIPMENT PURCHASE	3,550.00	-	3,550.00
1015	10	1015631042	PROPERTY CONTROL	280	EQUIPMENT REPAIR	1,550.00	-	1,550.00
1015	10	1015631042	PROPERTY CONTROL	505	TRAVEL	3,500.00	-	3,500.00
1015	10	1015631042	PROPERTY CONTROL	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
1015	10	1015631042	PROPERTY CONTROL	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
1015	10	1015631042	PROPERTY CONTROL	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
1015	10	1015631042	PROPERTY CONTROL	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
1015	10	1015631042	PROPERTY CONTROL	586	SCHOLARSHIPS AND OTHER	550.00	-	550.00
			PROPERTY CONTROL Total			277,805.09	10,205.39	288,010.48
1015	10	1015631045	PURCHASING	101	SALARIES & WAGES-PERM EMPL	316,863.00	16,416.00	333,279.00
1015	10	1015631045	PURCHASING	103	STUDENT WAGES	-	24.00	24.00
1015	10	1015631045	PURCHASING	104	SOCIAL SECURITY	24,240.03	1,256.09	25,496.12
1015	10	1015631045	PURCHASING	106	STATE RETIREMENT-MOSERS	40,495.06	2,297.92	42,792.98
1015	10	1015631045	PURCHASING	108	EMPLOYEE INSURANCE	44,494.44	34.08	44,528.52
1015	10	1015631045	PURCHASING	200	EQUIPMENT PURCHASE	6,500.00	-	6,500.00
1015	10	1015631045	PURCHASING	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	10	1015631045	PURCHASING	505	TRAVEL	2,915.00	-	2,915.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	10	1015631045	PURCHASING	520	OFFICE AND COMMUNICATIONS	20,000.00	-	20,000.00
1015	10	1015631045	PURCHASING	540	DATA PROCESSING	3,000.00	-	3,000.00
1015	10	1015631045	PURCHASING	586	SCHOLARSHIPS AND OTHER	2,500.00	-	2,500.00
			PURCHASING Total			461,507.53	20,028.09	481,535.62
1015	10	1015631050	ZIP CARD	101	SALARIES & WAGES-PERM EMPL	98,242.00	4,307.00	102,549.00
1015	10	1015631050	ZIP CARD	103	STUDENT WAGES	10,000.00	160.00	10,160.00
1015	10	1015631050	ZIP CARD	104	SOCIAL SECURITY	7,691.47	331.26	8,022.73
1015	10	1015631050	ZIP CARD	106	STATE RETIREMENT-MOSERS	12,555.32	611.95	13,167.27
1015	10	1015631050	ZIP CARD	107	OVERTIME WAGES	850.00	-	850.00
1015	10	1015631050	ZIP CARD	108	EMPLOYEE INSURANCE	14,814.36	10.32	14,824.68
1015	10	1015631050	ZIP CARD	200	EQUIPMENT PURCHASE	12,000.00	-	12,000.00
1015	10	1015631050	ZIP CARD	280	EQUIPMENT REPAIR	33,000.00	-	33,000.00
1015	10	1015631050	ZIP CARD	500	TRANSFERS AND CREDITS	(58,167.00)	-	(58,167.00)
1015	10	1015631050	ZIP CARD	505	TRAVEL	6,000.00	-	6,000.00
1015	10	1015631050	ZIP CARD	520	OFFICE AND COMMUNICATIONS	98,000.00	-	98,000.00
1015	10	1015631050	ZIP CARD	568	PROFESSIONAL AND TECHNICAL	4,000.00	-	4,000.00
			ZIP CARD Total			238,986.15	5,420.53	244,406.68
1015	10	1015711015	INSURANCE & BONDS	586	SCHOLARSHIPS AND OTHER	336,616.00	-	336,616.00
			INSURANCE & BONDS Total			336,616.00	-	336,616.00
	10 Total					3,913,379.97	93,240.30	4,006,620.27

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					CHIEF FINANCIAL OFFICER			
1015621005	BURSARS OFFICE	(REPL BLACKWELL)	4415	P623	SR CASHIER	1.00	27,757.00	28,728.00
1015621005	BURSARS OFFICE	BENTON KIMBERLY S	4415	P618	SR CASHIER	1.00	27,757.00	29,506.00
1015621005	BURSARS OFFICE	GLEGHORN ROBERT	4415	P656	SR CASHIER	1.00	26,208.00	27,125.00
1015621005	BURSARS OFFICE	KENNEY PHYLLIS ANN	3525	P617	ADMIN SECRETARY	1.00	23,987.00	25,715.00
1015621005	BURSARS OFFICE	LONG SHARON L	4430	P655	HEAD CASHIER	1.00	37,828.00	39,737.00
1015621005	BURSARS OFFICE	MILLER SHIRLEY	4415	P621	SR CASHIER	1.00	26,208.00	27,125.00
1015621005	BURSARS OFFICE	RUSSELL TERRY L	4415	P620	SR CASHIER	1.00	23,984.00	25,063.00
1015621005	BURSARS OFFICE	TRANTHAM REBECCA S	4415	P622	SR CASHIER	1.00	27,125.00	28,074.00
1015621005	BURSARS OFFICE	WILKINSON SHANNON K	4415	P619	SR CASHIER	1.00	19,239.00	20,363.00
1015621005	BURSARS OFFICE	WILLSON DOUGLAS B	1510	P616	BURSAR	1.00	58,984.00	61,148.00
	BURSARS OFFICE Total					10.00	299,077.00	312,584.00
	SALARY SAVINGS-CFO Total					-	77,760.00	7,024.00
1015621010	FINANCIAL SERVICES	(REPL HARRIS)	4015	P632	SR ACCOUNTING CLERK	1.00	23,367.00	24,185.00
1015621010	FINANCIAL SERVICES	(REPL LEVAN)	4050	P631	ACCOUNTANT	1.00	-	35,000.00
1015621010	FINANCIAL SERVICES	BALASUNDARAM CLEMEN	4038	P639	FINANCIAL REPORTING & TEC	1.00	-	34,000.00
1015621010	FINANCIAL SERVICES	BARE SARAH M	4035	P644	CREDIT MANAGER	1.00	44,148.00	45,693.00
1015621010	FINANCIAL SERVICES	BROOKS LORA A	4056	P647	SR GRANTS & CONTRACTS ACC	1.00	44,673.00	48,052.00
1015621010	FINANCIAL SERVICES	BUTTS ALLYSON L	4015	P637	SR ACCOUNTING CLERK	1.00	19,613.00	20,898.00
1015621010	FINANCIAL SERVICES	CAMPBELL JANE	4053	P628	BUDGET ANALYST	1.00	36,503.00	39,150.00
1015621010	FINANCIAL SERVICES	COLE LINDA KAY	4015	P654	SR ACCOUNTING CLERK	1.00	24,446.00	25,302.00
1015621010	FINANCIAL SERVICES	COPELAND NANCY A	4036	P645	COLLECTOR	1.00	35,249.00	37,335.00
1015621010	FINANCIAL SERVICES	FLANDERS CAROL L	4015	P641	SR ACCOUNTING CLERK	1.00	28,207.00	29,476.00
1015621010	FINANCIAL SERVICES	HANSON JON D	4060	P649	ACCOUNTING MANAGER	1.00	58,224.00	60,762.00
1015621010	FINANCIAL SERVICES	HAYES NILA B	1505	P626	CONTROLLER	1.00	79,605.00	84,789.00
1015621010	FINANCIAL SERVICES	HUDSON NANCY J	4015	P633	SR ACCOUNTING CLERK	1.00	26,688.00	27,756.00
1015621010	FINANCIAL SERVICES	KAY DOUGLAS KENT	1010	P625	CHIEF FINANCIAL OFFICER	1.00	101,804.00	111,204.00
1015621010	FINANCIAL SERVICES	KAY DOUGLAS KENT	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015621010	FINANCIAL SERVICES	KIME KAROLYN R	3549	P630	EXEC ASST TO CFO	1.00	36,301.00	39,205.00
1015621010	FINANCIAL SERVICES	LAPEL CHRISTINA M	4030	P634	INTERNATIONAL/PAYROLL SPC	1.00	35,196.00	36,697.00
1015621010	FINANCIAL SERVICES	LEVAN NORMA S	4015	P631	SR ACCOUNTING CLERK	-	26,688.00	-
1015621010	FINANCIAL SERVICES	LEWIS JANICE K	1516	P627	DIR ACCOUNTING & BUDGETIN	1.00	80,536.00	85,757.00
1015621010	FINANCIAL SERVICES	LIMP CAROL J	4015	P643	SR ACCOUNTING CLERK	1.00	20,480.00	21,197.00
1015621010	FINANCIAL SERVICES	MCGINNIS RACHEL L	4045	P664	GRANTS & CONTRACTS ACCOUN	1.00	39,090.00	40,734.00
1015621010	FINANCIAL SERVICES	MCGOWND SUZANNE L	4058	P662	SR BUDGET ANALYST	1.00	43,769.00	46,509.00
1015621010	FINANCIAL SERVICES	MITCHELL SHIRLEY A	4050	P650	ACCOUNTANT	1.00	32,659.00	33,804.00
1015621010	FINANCIAL SERVICES	MORRISSEY PAMELA L	1525	P658	FINANCIAL SYST PROCESS AN	1.00	64,771.00	69,952.00
1015621010	FINANCIAL SERVICES	MYERS NANCY G	4060	P652	ACCOUNTING MANAGER	1.00	50,856.00	52,992.00
1015621010	FINANCIAL SERVICES	O'QUINN SARAH F	4015	P629	SR ACCOUNTING CLERK	1.00	24,446.00	25,425.00
1015621010	FINANCIAL SERVICES	ORMSBY STEPHANIE M	4050	P646	ACCOUNTANT	1.00	33,000.00	33,280.00
1015621010	FINANCIAL SERVICES	SCHMIDT ELIZABETH K	4054	P648	SR ACCOUNTANT-ANALYST	1.00	35,700.00	38,880.00
1015621010	FINANCIAL SERVICES	SCHULL CYNTHIA S	4055	P659	SR ACCOUNTANT	1.00	40,141.00	41,546.00
1015621010	FINANCIAL SERVICES	SHIRLEY DEBORAH A	4015	P640	SR ACCOUNTING CLERK	1.00	29,759.00	31,041.00
1015621010	FINANCIAL SERVICES	SINGLETON DOROTHY L	4015	P638	SR ACCOUNTING CLERK	1.00	25,535.00	27,884.00
1015621010	FINANCIAL SERVICES	SOULE BEVERLY KAY	4015	P642	SR ACCOUNTING CLERK	1.00	21,447.00	23,612.00
1015621010	FINANCIAL SERVICES	TINSLEY JOYCELYN S	4445	P651	PAYROLL MANAGER	1.00	56,968.00	59,747.00
1015621010	FINANCIAL SERVICES	WATKINS DORIS A	3525	P653	ADMIN SECRETARY	1.00	27,770.00	29,511.00
1015621010	FINANCIAL SERVICES	WILKEN MICHELLE M	4054	P635	SR ACCOUNTANT-ANALYST	1.00	35,000.00	38,628.00
	FINANCIAL SERVICES Total					33.00	1,288,639.00	1,406,003.00
1015631042	PROPERTY CONTROL	CROWE HARLAN L	5509	P532	WAREHOUSE & DELIVERY CLER	1.00	26,430.00	27,489.00
1015631042	PROPERTY CONTROL	EGAN MICHAEL E	5516	P360	PROPERTY CONTROL SPECIALI	1.00	28,859.00	31,167.00
1015631042	PROPERTY CONTROL	HENDERSHOTT DENNIS J	5509	P336	WAREHOUSE & DELIVERY CLER	1.00	21,447.00	22,305.00
1015631042	PROPERTY CONTROL	PAVLICK LAURA L	1426	P359	CRD PROPERTY CONTROL	1.00	46,013.00	48,132.00
1015631042	PROPERTY CONTROL	SHORT GARY	5513	P338	SHIPPING & RECEIVING MGR	1.00	31,944.00	33,222.00
1015631042	PROPERTY CONTROL	STEELE WILLIAM K	5509	P337	WAREHOUSE & DELIVERY CLER	1.00	18,747.00	19,497.00
	PROPERTY CONTROL Total					6.00	173,440.00	181,812.00
1015631045	PURCHASING	(REPL ADMIRE)	3035	P558	SR ADMINISTRATIVE CLERK	1.00	-	19,765.00
1015631045	PURCHASING	ADMIRE GLENA RUTH	3035	P558	SR ADMINISTRATIVE CLERK	-	18,747.00	-
1015631045	PURCHASING	BENCH KAREN J	4810	P366	PURCHASING TECHNICIAN	1.00	28,859.00	30,012.00
1015631045	PURCHASING	FINKE JASON L	1410	P362	BUYER	1.00	34,984.00	37,758.00
1015631045	PURCHASING	HANSEN LADONNA S	4811	P365	SR PURCHASING TECHNICIAN	1.00	28,790.00	31,090.00
1015631045	PURCHASING	HERMAN JOSEPH A	1410	P361	BUYER	1.00	33,000.00	34,155.00
1015631045	PURCHASING	MORRISSEY SARAH I	3035	P364	SR ADMINISTRATIVE CLERK	1.00	28,470.00	30,379.00
1015631045	PURCHASING	WHITESELL CHERYL L	4811	P367	SR PURCHASING TECHNICIAN	1.00	30,442.00	31,812.00
1015631045	PURCHASING	WILLS C MICHAEL	1350	P358	DIR PROCUREMENT	1.00	65,000.00	67,794.00
1015631045	PURCHASING	YURCHAK DAVID J	1415	P363	SR BUYER	1.00	48,571.00	50,514.00
	PURCHASING Total					9.00	316,863.00	333,279.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015631050	ZIP CARD	EPPERLY STACEY L	4015	P661	SR ACCOUNTING CLERK	1.00	28,340.00	29,332.00
1015631050	ZIP CARD	NORTHRIP DONALD WENDELL	1305	P660	DIR ZIP CARD OPERATIONS	1.00	51,499.00	53,401.00
1015631050	ZIP CARD	SIWECK JULIEANNE L	3035	P657	SR ADMINISTRATIVE CLERK	1.00	18,403.00	19,816.00
	ZIP CARD Total					3.00	98,242.00	102,549.00
						61.00	2,254,021.00	2,343,251.00

Missouri State™
UNIVERSITY

OPERATING FUND

PROVOST

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	PROVOST			
101	SALARIES & WAGES-PERM EMPL	$ 7,569,469.00	$ 502,730.00	$ 8,072,199.00
102	PART-TIME TEMP - NON-STUDENT	84,006.00	-	84,006.00
103	STUDENT WAGES	163,138.10	6,996.00	170,134.10
104	SOCIAL SECURITY	577,571.64	36,338.68	613,910.32
106	STATE RETIREMENT-MOSERS	709,139.86	16,564.30	725,704.16
107	OVERTIME WAGES	1,000.00	-	1,000.00
108	EMPLOYEE INSURANCE	509,248.90	45,382.68	554,631.58
109	GRADUATE ASSISTANTS	183,187.00	14,379.00	197,566.00
110	STATE RETIREMENT-CURP	6,272.00	45,902.95	52,174.95
200	EQUIPMENT PURCHASE	872,490.00	(276,134.00)	596,356.00
280	EQUIPMENT REPAIR	24,069.00	-	24,069.00
500	TRANSFERS AND CREDITS	65,000.00	-	65,000.00
505	TRAVEL	256,283.00	-	256,283.00
520	OFFICE AND COMMUNICATIONS	552,743.00	14,873.00	567,616.00
540	DATA PROCESSING	16,006.00	-	16,006.00
549	OTHER SUPPLIES AND SERVICES	486,463.00	-	486,463.00
568	PROFESSIONAL AND TECHNICAL	59,329.00	-	59,329.00
576	PHYSICAL PLANT AND UTILITIES	121,985.00	-	121,985.00
586	SCHOLARSHIPS AND OTHER	2,954,692.00	292,490.84	3,247,182.84
		$ 15,212,092.50	$ 699,523.45	$ 15,911,615.95

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	101	SALARIES & WAGES-PERM EMPL	446,676.00	242,624.00	689,300.00
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	104	SOCIAL SECURITY	34,170.71	18,560.74	52,731.45
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	106	STATE RETIREMENT-MOSERS	46,861.19	(43,317.35)	3,543.84
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	108	EMPLOYEE INSURANCE	40,209.60	12,076.80	52,286.40
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	110	STATE RETIREMENT-CURP	6,272.00	45,803.79	52,075.79
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	520	OFFICE AND COMMUNICATIONS	-	14,873.00	14,873.00
1015	08	1015110805	FY07 DEC PKG POS-PROVOST	586	SCHOLARSHIPS AND OTHER	-	90,000.00	90,000.00
			FY07 DEC PKG POS-PROVOST Total			574,189.50	380,620.98	954,810.48
1015	08	1015110806	FUTURES INITIATIVE	586	SCHOLARSHIPS AND OTHER	700,000.00	-	700,000.00
			FUTURES INITIATIVE Total			700,000.00	-	700,000.00
1015	08	1015110807	FIGHTING FUND	586	SCHOLARSHIPS AND OTHER	50,000.00	(4,830.16)	45,169.84
			FIGHTING FUND Total			50,000.00	(4,830.16)	45,169.84
1015	08	1015110810	STUDENT SUCCESS	101	SALARIES & WAGES-PERM EMPL	222,988.00	3,726.00	226,714.00
1015	08	1015110810	STUDENT SUCCESS	103	STUDENT WAGES	4,000.00	90.00	4,090.00
1015	08	1015110810	STUDENT SUCCESS	104	SOCIAL SECURITY	17,136.69	287.39	17,424.08
1015	08	1015110810	STUDENT SUCCESS	106	STATE RETIREMENT-MOSERS	8,944.46	520.41	9,464.87
1015	08	1015110810	STUDENT SUCCESS	108	EMPLOYEE INSURANCE	9,881.64	6.36	9,888.00
1015	08	1015110810	STUDENT SUCCESS	109	GRADUATE ASSISTANTS	31,506.00	1,260.00	32,766.00
1015	08	1015110810	STUDENT SUCCESS	200	EQUIPMENT PURCHASE	498.00	-	498.00
1015	08	1015110810	STUDENT SUCCESS	280	EQUIPMENT REPAIR	350.00	-	350.00
1015	08	1015110810	STUDENT SUCCESS	505	TRAVEL	1,500.00	-	1,500.00
1015	08	1015110810	STUDENT SUCCESS	520	OFFICE AND COMMUNICATIONS	7,000.00	-	7,000.00
1015	08	1015110810	STUDENT SUCCESS	540	DATA PROCESSING	500.00	-	500.00
1015	08	1015110810	STUDENT SUCCESS	549	OTHER SUPPLIES AND SERVICES	6,000.00	-	6,000.00
1015	08	1015110810	STUDENT SUCCESS	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	08	1015110810	STUDENT SUCCESS	586	SCHOLARSHIPS AND OTHER	657.00	-	657.00
			STUDENT SUCCESS Total			311,961.79	5,890.16	317,851.95
1015	08	1015110815	HONORS COLLEGE	101	SALARIES & WAGES-PERM EMPL	202,627.00	27,764.00	230,391.00
1015	08	1015110815	HONORS COLLEGE	104	SOCIAL SECURITY	15,510.62	2,124.32	17,634.94
1015	08	1015110815	HONORS COLLEGE	106	STATE RETIREMENT-MOSERS	3,914.13	3,583.26	7,497.39
1015	08	1015110815	HONORS COLLEGE	108	EMPLOYEE INSURANCE	4,933.44	2,465.34	7,398.78
1015	08	1015110815	HONORS COLLEGE	109	GRADUATE ASSISTANTS	9,006.00	360.00	9,366.00
1015	08	1015110815	HONORS COLLEGE	520	OFFICE AND COMMUNICATIONS	15,500.00	-	15,500.00
			HONORS COLLEGE Total			251,491.19	36,296.92	287,788.11
1015	08	1015110820	FACULTY ROLES & REWARDS	101	SALARIES & WAGES-PERM EMPL	226,506.00	(183,306.00)	43,200.00
1015	08	1015110820	FACULTY ROLES & REWARDS	104	SOCIAL SECURITY	17,327.71	(14,022.91)	3,304.80
			FACULTY ROLES & REWARDS Total			243,833.71	(197,328.91)	46,504.80
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	101	SALARIES & WAGES-PERM EMPL	95,636.00	91,733.00	187,369.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	103	STUDENT WAGES	-	292.00	292.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	104	SOCIAL SECURITY	7,335.45	7,021.59	14,357.04
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	106	STATE RETIREMENT-MOSERS	12,222.26	11,835.90	24,058.16
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	108	EMPLOYEE INSURANCE	14,806.68	5,094.96	19,901.64
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	109	GRADUATE ASSISTANTS	18,014.00	721.00	18,735.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	505	TRAVEL	1,460.00	-	1,460.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	520	OFFICE AND COMMUNICATIONS	2,000.00	-	2,000.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	576	PHYSICAL PLANT AND UTILITIES	10,000.00	-	10,000.00
1015	08	1015110825	INTERNATIONAL STUDIES PROGRAM	586	SCHOLARSHIPS AND OTHER	19,913.00	-	19,913.00
			INTERNATIONAL STUDIES PROGRAM Total			193,387.39	116,698.45	310,085.84
1015	08	1015110830	ACADEMIC EQUIPMENT	101	SALARIES & WAGES-PERM EMPL	43,833.00	1,841.00	45,674.00
1015	08	1015110830	ACADEMIC EQUIPMENT	104	SOCIAL SECURITY	3,353.22	140.84	3,494.06
1015	08	1015110830	ACADEMIC EQUIPMENT	106	STATE RETIREMENT-MOSERS	5,601.85	262.69	5,864.54
1015	08	1015110830	ACADEMIC EQUIPMENT	108	EMPLOYEE INSURANCE	4,955.88	3.12	4,959.00
1015	08	1015110830	ACADEMIC EQUIPMENT	200	EQUIPMENT PURCHASE	732,338.00	(316,134.00)	416,204.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			ACADEMIC EQUIPMENT Total			790,081.95	(313,886.35)	476,195.60
1015	08	1015110833	WRITING CENTER	101	SALARIES & WAGES-PERM EMPL	38,855.00	1,550.00	40,405.00
1015	08	1015110833	WRITING CENTER	103	STUDENT WAGES	8,342.40	-	8,342.40
1015	08	1015110833	WRITING CENTER	104	SOCIAL SECURITY	3,091.29	119.62	3,210.91
1015	08	1015110833	WRITING CENTER	106	STATE RETIREMENT-MOSERS	4,965.66	222.34	5,188.00
1015	08	1015110833	WRITING CENTER	108	EMPLOYEE INSURANCE	3,710.52	1.98	3,712.50
1015	08	1015110833	WRITING CENTER	109	GRADUATE ASSISTANTS	24,594.00	984.00	25,578.00
1015	08	1015110833	WRITING CENTER	505	TRAVEL	1,500.00	-	1,500.00
1015	08	1015110833	WRITING CENTER	549	OTHER SUPPLIES AND SERVICES	4,000.00	-	4,000.00
1015	08	1015110833	WRITING CENTER	586	SCHOLARSHIPS AND OTHER	2,500.00	-	2,500.00
			WRITING CENTER Total			91,558.87	2,877.94	94,436.81
1015	08	1015110835	ACADEMIC PER COURSE	101	SALARIES & WAGES-PERM EMPL	34,325.00	-	34,325.00
1015	08	1015110835	ACADEMIC PER COURSE	104	SOCIAL SECURITY	2,625.86	-	2,625.86
			ACADEMIC PER COURSE Total			36,950.86	-	36,950.86
1015	08	1015110840	WRITING CENTER	103	STUDENT WAGES	-	312.00	312.00
1015	08	1015110840	WRITING CENTER	104	SOCIAL SECURITY	-	3.46	3.46
			WRITING CENTER Total			-	315.46	315.46
1015	08	1015110842	EC-ISI PARTNERSHIP	101	SALARIES & WAGES-PERM EMPL	11,665.00	-	11,665.00
1015	08	1015110842	EC-ISI PARTNERSHIP	104	SOCIAL SECURITY	892.37	-	892.37
1015	08	1015110842	EC-ISI PARTNERSHIP	106	STATE RETIREMENT-MOSERS	1,490.78	7.00	1,497.78
1015	08	1015110842	EC-ISI PARTNERSHIP	505	TRAVEL	2,000.00	-	2,000.00
1015	08	1015110842	EC-ISI PARTNERSHIP	520	OFFICE AND COMMUNICATIONS	1,100.00	-	1,100.00
1015	08	1015110842	EC-ISI PARTNERSHIP	549	OTHER SUPPLIES AND SERVICES	7,250.00	-	7,250.00
1015	08	1015110842	EC-ISI PARTNERSHIP	586	SCHOLARSHIPS AND OTHER	650.00	-	650.00
			EC-ISI PARTNERSHIP Total			25,048.15	7.00	25,055.15
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	101	SALARIES & WAGES-PERM EMPL	458,481.00	-	458,481.00
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	104	SOCIAL SECURITY	35,073.80	-	35,073.80
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	106	STATE RETIREMENT-MOSERS	58,593.87	275.09	58,868.96
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	505	TRAVEL	3,500.00	-	3,500.00
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	520	OFFICE AND COMMUNICATIONS	31,750.00	-	31,750.00
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	549	OTHER SUPPLIES AND SERVICES	8,500.00	-	8,500.00
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	576	PHYSICAL PLANT AND UTILITIES	250.00	-	250.00
1015	08	1015110843	EC-INTERNET BASED INSTRUCTION	586	SCHOLARSHIPS AND OTHER	2,000.00	-	2,000.00
			EC-INTERNET BASED INSTRUCTION Total			598,148.67	275.09	598,423.76
1015	08	1015110844	EC-EVENING COLLEGE INSTRUCTION	101	SALARIES & WAGES-PERM EMPL	1,417,718.00	6,545.00	1,424,263.00
1015	08	1015110844	EC-EVENING COLLEGE INSTRUCTION	104	SOCIAL SECURITY	108,455.43	500.69	108,956.12
1015	08	1015110844	EC-EVENING COLLEGE INSTRUCTION	106	STATE RETIREMENT-MOSERS	25,777.26	961.39	26,738.65
1015	08	1015110844	EC-EVENING COLLEGE INSTRUCTION	108	EMPLOYEE INSURANCE	-	1,712.38	1,712.38
			EC-EVENING COLLEGE INSTRUCTION Total			1,551,950.69	9,719.46	1,561,670.15
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	101	SALARIES & WAGES-PERM EMPL	87,325.00	-	87,325.00
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	104	SOCIAL SECURITY	6,680.36	-	6,680.36
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	106	STATE RETIREMENT-MOSERS	11,160.13	52.40	11,212.53
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	505	TRAVEL	9,000.00	-	9,000.00
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	540	DATA PROCESSING	250.00	-	250.00
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	549	OTHER SUPPLIES AND SERVICES	32,000.00	-	32,000.00
1015	08	1015110845	EC-MEDIA COURSE INSTRUCTION	568	PROFESSIONAL AND TECHNICAL	55,000.00	-	55,000.00
			EC-MEDIA COURSE INSTRUCTION Total			204,415.49	52.40	204,467.89
1015	08	1015110846	EC-ON CAMPUS COURSES	101	SALARIES & WAGES-PERM EMPL	395,748.00	-	395,748.00
1015	08	1015110846	EC-ON CAMPUS COURSES	104	SOCIAL SECURITY	30,274.72	-	30,274.72
1015	08	1015110846	EC-ON CAMPUS COURSES	106	STATE RETIREMENT-MOSERS	44,207.93	207.55	44,415.48
1015	08	1015110846	EC-ON CAMPUS COURSES	505	TRAVEL	12,000.00	-	12,000.00
1015	08	1015110846	EC-ON CAMPUS COURSES	520	OFFICE AND COMMUNICATIONS	4,400.00	-	4,400.00
1015	08	1015110846	EC-ON CAMPUS COURSES	549	OTHER SUPPLIES AND SERVICES	8,000.00	-	8,000.00
1015	08	1015110846	EC-ON CAMPUS COURSES	576	PHYSICAL PLANT AND UTILITIES	7,000.00	-	7,000.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			EC-ON CAMPUS COURSES Total			501,630.65	207.55	501,838.20
1015	08	1015110847	EC-INTERATCTIVE VIDEO	101	SALARIES & WAGES-PERM EMPL	98,672.00	-	98,672.00
1015	08	1015110847	EC-INTERATCTIVE VIDEO	104	SOCIAL SECURITY	7,548.41	-	7,548.41
1015	08	1015110847	EC-INTERATCTIVE VIDEO	106	STATE RETIREMENT-MOSERS	5,230.21	24.56	5,254.77
1015	08	1015110847	EC-INTERATCTIVE VIDEO	505	TRAVEL	10,816.00	-	10,816.00
1015	08	1015110847	EC-INTERATCTIVE VIDEO	520	OFFICE AND COMMUNICATIONS	2,953.00	-	2,953.00
1015	08	1015110847	EC-INTERATCTIVE VIDEO	549	OTHER SUPPLIES AND SERVICES	1,343.00	-	1,343.00
1015	08	1015110847	EC-INTERATCTIVE VIDEO	576	PHYSICAL PLANT AND UTILITIES	557.00	-	557.00
			EC-INTERATCTIVE VIDEO Total			127,119.62	24.56	127,144.18
1015	08	1015110855	COMPUTER USAGE FEE - ITMS	103	STUDENT WAGES	-	2,660.00	2,660.00
1015	08	1015110855	COMPUTER USAGE FEE - ITMS	104	SOCIAL SECURITY	-	29.51	29.51
			COMPUTER USAGE FEE - ITMS Total			-	2,689.51	2,689.51
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	101	SALARIES & WAGES-PERM EMPL	98,472.00	4,100.00	102,572.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	104	SOCIAL SECURITY	7,560.95	314.76	7,875.71
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	106	STATE RETIREMENT-MOSERS	12,584.71	585.53	13,170.24
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	108	EMPLOYEE INSURANCE	14,811.48	6.96	14,818.44
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	109	GRADUATE ASSISTANTS	25,994.00	1,040.00	27,034.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	280	EQUIPMENT REPAIR	750.00	-	750.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	505	TRAVEL	4,000.00	-	4,000.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	520	OFFICE AND COMMUNICATIONS	12,500.00	-	12,500.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	549	OTHER SUPPLIES AND SERVICES	4,000.00	-	4,000.00
1015	08	1015110860	CITIZENSHIP & SERVICE LEARNING	586	SCHOLARSHIPS AND OTHER	18,100.00	-	18,100.00
			CITIZENSHIP & SERVICE LEARNING Total			200,273.14	6,047.25	206,320.39
1015	08	1015110876	FACULTY/STAFF DEV-INTL TRAVEL	505	TRAVEL	25,000.00	-	25,000.00
			FACULTY/STAFF DEV-INTL TRAVEL Total			25,000.00	-	25,000.00
1015	08	1015110895	ACADEMIC RESERVE	586	SCHOLARSHIPS AND OTHER	377,190.00	194,291.00	571,481.00
			ACADEMIC RESERVE Total			377,190.00	194,291.00	571,481.00
1015	08	1015110896	CONT ED FUNDING INITIATIVES	586	SCHOLARSHIPS AND OTHER	845,537.00	-	845,537.00
			CONT ED FUNDING INITIATIVES Total			845,537.00	-	845,537.00
1015	08	1015140805	EC-OFF CAMPUS COURSES	101	SALARIES & WAGES-PERM EMPL	89,583.00	-	89,583.00
1015	08	1015140805	EC-OFF CAMPUS COURSES	104	SOCIAL SECURITY	6,853.10	-	6,853.10
1015	08	1015140805	EC-OFF CAMPUS COURSES	106	STATE RETIREMENT-MOSERS	7,459.94	35.02	7,494.96
1015	08	1015140805	EC-OFF CAMPUS COURSES	505	TRAVEL	15,387.00	-	15,387.00
1015	08	1015140805	EC-OFF CAMPUS COURSES	520	OFFICE AND COMMUNICATIONS	127.00	-	127.00
1015	08	1015140805	EC-OFF CAMPUS COURSES	549	OTHER SUPPLIES AND SERVICES	1,342.00	-	1,342.00
			EC-OFF CAMPUS COURSES Total			120,752.04	35.02	120,787.06
1015	08	1015140810	EC-DUAL CREDIT PROGRAM	505	TRAVEL	4,000.00	-	4,000.00
1015	08	1015140810	EC-DUAL CREDIT PROGRAM	520	OFFICE AND COMMUNICATIONS	12,200.00	-	12,200.00
1015	08	1015140810	EC-DUAL CREDIT PROGRAM	549	OTHER SUPPLIES AND SERVICES	256,424.00	-	256,424.00
1015	08	1015140810	EC-DUAL CREDIT PROGRAM	576	PHYSICAL PLANT AND UTILITIES	200.00	-	200.00
			EC-DUAL CREDIT PROGRAM Total			272,824.00	-	272,824.00
1015	08	1015210850	ISI - SOUTHWEST PROF DEVEL CTR	101	SALARIES & WAGES-PERM EMPL	-	65,000.00	65,000.00
1015	08	1015210850	ISI - SOUTHWEST PROF DEVEL CTR	104	SOCIAL SECURITY	-	4,972.50	4,972.50
1015	08	1015210850	ISI - SOUTHWEST PROF DEVEL CTR	106	STATE RETIREMENT-MOSERS	-	8,346.00	8,346.00
1015	08	1015210850	ISI - SOUTHWEST PROF DEVEL CTR	108	EMPLOYEE INSURANCE	-	5,015.28	5,015.28
			ISI - SOUTHWEST PROF DEVEL CTR Total			-	83,333.78	83,333.78
1015	08	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	104	SOCIAL SECURITY	12.05	0.49	12.54
1015	08	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	109	GRADUATE ASSISTANTS	11,255.00	450.00	11,705.00
1015	08	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	505	TRAVEL	1,000.00	-	1,000.00
1015	08	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	520	OFFICE AND COMMUNICATIONS	2,000.00	-	2,000.00
1015	08	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			OZARKS PUBLIC HEALTH INSTITUTE Total			16,267.05	450.49	16,717.54
1015	08	1015220815	FAC RES GRT - THOMPSON / FY95	103	STUDENT WAGES	-	6.00	6.00
1015	08	1015220815	FAC RES GRT - THOMPSON / FY95	104	SOCIAL SECURITY	-	0.07	0.07
			FAC RES GRT - THOMPSON / FY95 Total			-	6.07	6.07
1015	08	1015220896	FAC RES GRT-BARARI / FY95	103	STUDENT WAGES	-	2.00	2.00
1015	08	1015220896	FAC RES GRT-BARARI / FY95	104	SOCIAL SECURITY	-	0.02	0.02
			FAC RES GRT-BARARI / FY95 Total			-	2.02	2.02
1015	08	1015320810	PUBLIC AFFAIRS WEEK	586	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
			PUBLIC AFFAIRS WEEK Total			10,000.00	-	10,000.00
1015	08	1015320820	PUBLIC AFFAIRS CONFERENCE	586	SCHOLARSHIPS AND OTHER	98,005.00	-	98,005.00
			PUBLIC AFFAIRS CONFERENCE Total			98,005.00	-	98,005.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	101	SALARIES & WAGES-PERM EMPL	264,597.00	50,970.00	315,567.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	103	STUDENT WAGES	50,000.00	1,234.00	51,234.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	104	SOCIAL SECURITY	20,872.79	3,912.89	24,785.68
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	106	STATE RETIREMENT-MOSERS	33,815.46	6,703.30	40,518.76
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	107	OVERTIME WAGES	1,000.00	-	1,000.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	108	EMPLOYEE INSURANCE	34,649.04	4,971.12	39,620.16
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	200	EQUIPMENT PURCHASE	16,000.00	40,000.00	56,000.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	280	EQUIPMENT REPAIR	16,000.00	-	16,000.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	505	TRAVEL	25,300.00	-	25,300.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
1015	08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	549	OTHER SUPPLIES AND SERVICES	3,166.00	-	3,166.00
			ETC-EDUCATIONAL TECHNOLOGY CTR Total			468,400.29	107,791.31	576,191.60
1015	08	1015460805	OFFICE OF THE PROVOST	101	SALARIES & WAGES-PERM EMPL	558,293.00	159,709.00	718,002.00
1015	08	1015460805	OFFICE OF THE PROVOST	103	STUDENT WAGES	3,300.00	230.00	3,530.00
1015	08	1015460805	OFFICE OF THE PROVOST	104	SOCIAL SECURITY	35,995.77	9,853.25	45,849.02
1015	08	1015460805	OFFICE OF THE PROVOST	106	STATE RETIREMENT-MOSERS	71,349.82	20,841.61	92,191.43
1015	08	1015460805	OFFICE OF THE PROVOST	108	EMPLOYEE INSURANCE	35,460.48	14,977.80	50,438.28
1015	08	1015460805	OFFICE OF THE PROVOST	200	EQUIPMENT PURCHASE	5,253.00	-	5,253.00
1015	08	1015460805	OFFICE OF THE PROVOST	280	EQUIPMENT REPAIR	839.00	-	839.00
1015	08	1015460805	OFFICE OF THE PROVOST	505	TRAVEL	6,500.00	-	6,500.00
1015	08	1015460805	OFFICE OF THE PROVOST	520	OFFICE AND COMMUNICATIONS	20,500.00	-	20,500.00
1015	08	1015460805	OFFICE OF THE PROVOST	540	DATA PROCESSING	200.00	-	200.00
1015	08	1015460805	OFFICE OF THE PROVOST	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
1015	08	1015460805	OFFICE OF THE PROVOST	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
1015	08	1015460805	OFFICE OF THE PROVOST	586	SCHOLARSHIPS AND OTHER	20,559.00	-	20,559.00
			OFFICE OF THE PROVOST Total			763,750.07	205,611.66	969,361.73
1015	08	1015460806	ASSISTANT TO PROVOST	101	SALARIES & WAGES-PERM EMPL	91,046.00	(91,046.00)	-
1015	08	1015460806	ASSISTANT TO PROVOST	104	SOCIAL SECURITY	6,974.67	(6,964.64)	10.03
1015	08	1015460806	ASSISTANT TO PROVOST	106	STATE RETIREMENT-MOSERS	11,635.67	(11,635.67)	-
1015	08	1015460806	ASSISTANT TO PROVOST	108	EMPLOYEE INSURANCE	9,947.04	(9,947.04)	-
1015	08	1015460806	ASSISTANT TO PROVOST	109	GRADUATE ASSISTANTS	9,006.00	360.00	9,366.00
1015	08	1015460806	ASSISTANT TO PROVOST	200	EQUIPMENT PURCHASE	6,000.00	-	6,000.00
1015	08	1015460806	ASSISTANT TO PROVOST	505	TRAVEL	13,000.00	-	13,000.00
1015	08	1015460806	ASSISTANT TO PROVOST	586	SCHOLARSHIPS AND OTHER	71,000.00	-	71,000.00
			ASSISTANT TO PROVOST Total			218,609.38	(119,233.35)	99,376.03
1015	08	1015460807	MO PUBLIC AFFAIRS ACADEMY	586	SCHOLARSHIPS AND OTHER	36,810.00	-	36,810.00
			MO PUBLIC AFFAIRS ACADEMY Total			36,810.00	-	36,810.00
1015	08	1015460808	ADVISEMENT CENTER	101	SALARIES & WAGES-PERM EMPL	285,125.00	4,592.00	289,717.00
1015	08	1015460808	ADVISEMENT CENTER	102	PART-TIME TEMP - NON-STUDENT	1,000.00	-	1,000.00
1015	08	1015460808	ADVISEMENT CENTER	103	STUDENT WAGES	4,295.40	506.00	4,801.40
1015	08	1015460808	ADVISEMENT CENTER	104	SOCIAL SECURITY	21,936.21	356.92	22,293.13
1015	08	1015460808	ADVISEMENT CENTER	106	STATE RETIREMENT-MOSERS	36,438.94	760.70	37,199.64
1015	08	1015460808	ADVISEMENT CENTER	108	EMPLOYEE INSURANCE	39,549.48	12.60	39,562.08

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	08	1015460808	ADVISEMENT CENTER	505	TRAVEL	3,260.00	-	3,260.00
1015	08	1015460808	ADVISEMENT CENTER	520	OFFICE AND COMMUNICATIONS	12,264.00	-	12,264.00
1015	08	1015460808	ADVISEMENT CENTER	540	DATA PROCESSING	500.00	-	500.00
1015	08	1015460808	ADVISEMENT CENTER	549	OTHER SUPPLIES AND SERVICES	7,730.00	-	7,730.00
1015	08	1015460808	ADVISEMENT CENTER	586	SCHOLARSHIPS AND OTHER	8,899.00	-	8,899.00
			ADVISEMENT CENTER Total			420,998.03	6,228.22	427,226.25
1015	08	1015460809	SALARY SAVINGS-PROVOST	101	SALARIES & WAGES-PERM EMPL	52,804.00	(89,958.00)	(37,154.00)
1015	08	1015460809	SALARY SAVINGS-PROVOST	104	SOCIAL SECURITY	1,872.30	(5,618.64)	(3,746.34)
1015	08	1015460809	SALARY SAVINGS-PROVOST	106	STATE RETIREMENT-MOSERS	6,748.35	(7,505.12)	(756.77)
1015	08	1015460809	SALARY SAVINGS-PROVOST	108	EMPLOYEE INSURANCE	4,932.72	(4,932.72)	-
1015	08	1015460809	SALARY SAVINGS-PROVOST	110	STATE RETIREMENT-CURP	-	(2,460.16)	(2,460.16)
			SALARY SAVINGS-PROVOST Total			66,357.37	(110,474.64)	(44,117.27)
1015	08	1015460810	ACAD CONSULTANTS/ACCREDITATION	586	SCHOLARSHIPS AND OTHER	40,000.00	-	40,000.00
			ACAD CONSULTANTS/ACCREDITATION Total			40,000.00	-	40,000.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	101	SALARIES & WAGES-PERM EMPL	157,467.00	53,572.00	211,039.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	103	STUDENT WAGES	2,000.00	276.00	2,276.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	104	SOCIAL SECURITY	12,068.42	3,234.36	15,302.78
1015	08	1015460811	UNDERGRADUATE PROGRAMS	106	STATE RETIREMENT-MOSERS	20,124.27	2,797.54	22,921.81
1015	08	1015460811	UNDERGRADUATE PROGRAMS	108	EMPLOYEE INSURANCE	19,854.12	5,106.48	24,960.60
1015	08	1015460811	UNDERGRADUATE PROGRAMS	110	STATE RETIREMENT-CURP	-	2,559.32	2,559.32
1015	08	1015460811	UNDERGRADUATE PROGRAMS	280	EQUIPMENT REPAIR	1,500.00	-	1,500.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	505	TRAVEL	5,500.00	-	5,500.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	520	OFFICE AND COMMUNICATIONS	10,726.00	-	10,726.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	540	DATA PROCESSING	510.00	-	510.00
1015	08	1015460811	UNDERGRADUATE PROGRAMS	549	OTHER SUPPLIES AND SERVICES	2,200.00	-	2,200.00
			UNDERGRADUATE PROGRAMS Total			231,949.81	67,545.70	299,495.51
1015	08	1015460820	COMPUTER LITERACY	101	SALARIES & WAGES-PERM EMPL	38,045.00	1,598.00	39,643.00
1015	08	1015460820	COMPUTER LITERACY	104	SOCIAL SECURITY	2,910.44	122.25	3,032.69
1015	08	1015460820	COMPUTER LITERACY	106	STATE RETIREMENT-MOSERS	4,862.15	228.01	5,090.16
1015	08	1015460820	COMPUTER LITERACY	108	EMPLOYEE INSURANCE	4,946.04	2.76	4,948.80
			COMPUTER LITERACY Total			50,763.63	1,951.02	52,714.65
1015	08	1015460825	CANDIDATE RECRUITMENT	505	TRAVEL	60,000.00	-	60,000.00
1015	08	1015460825	CANDIDATE RECRUITMENT	520	OFFICE AND COMMUNICATIONS	15,000.00	-	15,000.00
1015	08	1015460825	CANDIDATE RECRUITMENT	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
			CANDIDATE RECRUITMENT Total			80,000.00	-	80,000.00
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	101	SALARIES & WAGES-PERM EMPL	102,678.00	34,745.00	137,423.00
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	103	STUDENT WAGES	4,000.00	22.00	4,022.00
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	104	SOCIAL SECURITY	7,383.25	2,416.33	9,799.58
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	106	STATE RETIREMENT-MOSERS	13,122.24	4,522.87	17,645.11
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	108	EMPLOYEE INSURANCE	5,138.64	4,946.64	10,085.28
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	109	GRADUATE ASSISTANTS	9,013.00	361.00	9,374.00
1015	08	1015460834	ACADEMIC DEVELOPMENT CENTER	586	SCHOLARSHIPS AND OTHER	37,201.00	10,000.00	47,201.00
			ACADEMIC DEVELOPMENT CENTER Total			178,536.13	57,013.84	235,549.97
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	101	SALARIES & WAGES-PERM EMPL	109,638.00	4,614.00	114,252.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	103	STUDENT WAGES	1,175.00	-	1,175.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	104	SOCIAL SECURITY	8,416.62	353.62	8,770.24
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	106	STATE RETIREMENT-MOSERS	14,011.72	658.22	14,669.94
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	108	EMPLOYEE INSURANCE	9,960.00	12.36	9,972.36
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	109	GRADUATE ASSISTANTS	15,199.00	608.00	15,807.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	200	EQUIPMENT PURCHASE	2,250.00	-	2,250.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	505	TRAVEL	2,700.00	-	2,700.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	520	OFFICE AND COMMUNICATIONS	24,300.00	-	24,300.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	540	DATA PROCESSING	450.00	-	450.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	549	OTHER SUPPLIES AND SERVICES	54,900.00	-	54,900.00
1015	08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00

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			CTR-ASSESSMENT/INSTRUC SUPPORT Total			243,500.34	6,246.20	249,746.54
1015	08	1015460836	FUNDING FOR RESULTS	586	SCHOLARSHIPS AND OTHER	40,000.00	(40,000.00)	-
			FUNDING FOR RESULTS Total			40,000.00	(40,000.00)	-
1015	08	1015460837	FACULTY DEVELOPMENT	104	SOCIAL SECURITY	22.06	0.89	22.95
1015	08	1015460837	FACULTY DEVELOPMENT	109	GRADUATE ASSISTANTS	20,600.00	824.00	21,424.00
1015	08	1015460837	FACULTY DEVELOPMENT	586	SCHOLARSHIPS AND OTHER	150,808.00	(10,000.00)	140,808.00
			FACULTY DEVELOPMENT Total			171,430.06	(9,175.11)	162,254.95
1015	08	1015460850	SUMMER SESSION ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	128,191.00	446.00	128,637.00
1015	08	1015460850	SUMMER SESSION ADMINISTRATION	104	SOCIAL SECURITY	9,806.61	34.12	9,840.73
1015	08	1015460850	SUMMER SESSION ADMINISTRATION	106	STATE RETIREMENT-MOSERS	16,382.80	134.19	16,516.99
1015	08	1015460850	SUMMER SESSION ADMINISTRATION	108	EMPLOYEE INSURANCE	538.48	0.08	538.56
			SUMMER SESSION ADMINISTRATION Total			154,918.89	614.39	155,533.28
1015	08	1015460851	EC-ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	171,172.00	3,475.00	174,647.00
1015	08	1015460851	EC-ADMINISTRATION	104	SOCIAL SECURITY	12,536.22	265.84	12,802.06
1015	08	1015460851	EC-ADMINISTRATION	106	STATE RETIREMENT-MOSERS	21,875.77	548.89	22,424.66
1015	08	1015460851	EC-ADMINISTRATION	108	EMPLOYEE INSURANCE	15,019.32	5.88	15,025.20
1015	08	1015460851	EC-ADMINISTRATION	200	EQUIPMENT PURCHASE	3,551.00	-	3,551.00
1015	08	1015460851	EC-ADMINISTRATION	505	TRAVEL	5,685.00	-	5,685.00
1015	08	1015460851	EC-ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	56,237.00	-	56,237.00
1015	08	1015460851	EC-ADMINISTRATION	540	DATA PROCESSING	294.00	-	294.00
1015	08	1015460851	EC-ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	3,178.00	-	3,178.00
1015	08	1015460851	EC-ADMINISTRATION	576	PHYSICAL PLANT AND UTILITIES	60.00	-	60.00
1015	08	1015460851	EC-ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	63,251.00	-	63,251.00
			EC-ADMINISTRATION Total			352,859.31	4,295.61	357,154.92
1015	08	1015460852	VP AIS-CUSTODIAL SERVICES TFR	500	TRANSFERS AND CREDITS	55,000.00	-	55,000.00
			VP AIS-CUSTODIAL SERVICES TFR Total			55,000.00	-	55,000.00
1015	08	1015460853	EC-INFO TECH AND EQUIPMENT	200	EQUIPMENT PURCHASE	72,000.00	-	72,000.00
			EC-INFO TECH AND EQUIPMENT Total			72,000.00	-	72,000.00
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	101	SALARIES & WAGES-PERM EMPL	32,447.00	1,298.00	33,745.00
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	103	STUDENT WAGES	2,161.00	-	2,161.00
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	104	SOCIAL SECURITY	2,506.17	99.29	2,605.46
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	106	STATE RETIREMENT-MOSERS	4,146.72	186.13	4,332.85
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	108	EMPLOYEE INSURANCE	4,936.56	2.16	4,938.72
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	505	TRAVEL	242.00	-	242.00
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	520	OFFICE AND COMMUNICATIONS	1,436.00	-	1,436.00
1015	08	1015460854	EC-ISI PARTNERSHIP ADMIN	549	OTHER SUPPLIES AND SERVICES	297.00	-	297.00
			EC-ISI PARTNERSHIP ADMIN Total			48,172.45	1,585.58	49,758.03
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	101	SALARIES & WAGES-PERM EMPL	465,015.00	(9,895.00)	455,120.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	102	PART-TIME TEMP - NON-STUDENT	42,920.00	-	42,920.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	103	STUDENT WAGES	26,500.00	-	26,500.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	104	SOCIAL SECURITY	39,150.99	(756.99)	38,394.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	106	STATE RETIREMENT-MOSERS	59,428.87	(991.51)	58,437.36
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	108	EMPLOYEE INSURANCE	54,508.92	(27.60)	54,481.32
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	200	EQUIPMENT PURCHASE	17,500.00	-	17,500.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	280	EQUIPMENT REPAIR	3,250.00	-	3,250.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	505	TRAVEL	9,250.00	-	9,250.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	520	OFFICE AND COMMUNICATIONS	7,650.00	-	7,650.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	540	DATA PROCESSING	10,000.00	-	10,000.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	549	OTHER SUPPLIES AND SERVICES	2,950.00	-	2,950.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
1015	08	1015460855	EC-DISTANCE LEARNING & TECH	586	SCHOLARSHIPS AND OTHER	275.00	-	275.00
			EC-DISTANCE LEARNING & TECH Total			740,398.78	(11,671.10)	728,727.68
1015	08	1015460856	EC-JOPLIN CENTER	101	SALARIES & WAGES-PERM EMPL	32,464.00	975.00	33,439.00
1015	08	1015460856	EC-JOPLIN CENTER	102	PART-TIME TEMP - NON-STUDENT	5,618.00	-	5,618.00

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	08	1015460856	EC-JOPLIN CENTER	104	SOCIAL SECURITY	2,913.28	74.58	2,987.86
1015	08	1015460856	EC-JOPLIN CENTER	106	STATE RETIREMENT-MOSERS	4,148.89	144.67	4,293.56
1015	08	1015460856	EC-JOPLIN CENTER	108	EMPLOYEE INSURANCE	4,936.56	1.68	4,938.24
1015	08	1015460856	EC-JOPLIN CENTER	505	TRAVEL	2,100.00	-	2,100.00
1015	08	1015460856	EC-JOPLIN CENTER	520	OFFICE AND COMMUNICATIONS	4,750.00	-	4,750.00
1015	08	1015460856	EC-JOPLIN CENTER	540	DATA PROCESSING	150.00	-	150.00
1015	08	1015460856	EC-JOPLIN CENTER	549	OTHER SUPPLIES AND SERVICES	38,767.00	-	38,767.00
1015	08	1015460856	EC-JOPLIN CENTER	576	PHYSICAL PLANT AND UTILITIES	2,000.00	-	2,000.00
			EC-JOPLIN CENTER Total			97,847.73	1,195.93	99,043.66
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	101	SALARIES & WAGES-PERM EMPL	81,445.00	4,079.00	85,524.00
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	103	STUDENT WAGES	19,698.00	-	19,698.00
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	104	SOCIAL SECURITY	6,449.04	312.04	6,761.08
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	106	STATE RETIREMENT-MOSERS	10,408.66	572.61	10,981.27
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	108	EMPLOYEE INSURANCE	14,782.56	6.96	14,789.52
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	505	TRAVEL	2,500.00	-	2,500.00
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	520	OFFICE AND COMMUNICATIONS	1,490.00	-	1,490.00
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	08	1015460857	EC-INTERNET INSTRUCTION ADMIN	549	OTHER SUPPLIES AND SERVICES	425.00	-	425.00
			EC-INTERNET INSTRUCTION ADMIN Total			138,198.26	4,970.61	143,168.87
1015	08	1015460858	EC-REGISTRATION SERVICES	101	SALARIES & WAGES-PERM EMPL	104,640.00	4,930.00	109,570.00
1015	08	1015460858	EC-REGISTRATION SERVICES	104	SOCIAL SECURITY	8,004.95	377.16	8,382.11
1015	08	1015460858	EC-REGISTRATION SERVICES	106	STATE RETIREMENT-MOSERS	13,372.97	695.79	14,068.76
1015	08	1015460858	EC-REGISTRATION SERVICES	108	EMPLOYEE INSURANCE	19,703.40	8.28	19,711.68
1015	08	1015460858	EC-REGISTRATION SERVICES	280	EQUIPMENT REPAIR	400.00	-	400.00
1015	08	1015460858	EC-REGISTRATION SERVICES	520	OFFICE AND COMMUNICATIONS	7,000.00	-	7,000.00
1015	08	1015460858	EC-REGISTRATION SERVICES	586	SCHOLARSHIPS AND OTHER	100.00	-	100.00
			EC-REGISTRATION SERVICES Total			153,221.32	6,011.23	159,232.55
1015	08	1015460859	EC-OFF CAMPUS CENTERS	520	OFFICE AND COMMUNICATIONS	1,500.00	-	1,500.00
1015	08	1015460859	EC-OFF CAMPUS CENTERS	586	SCHOLARSHIPS AND OTHER	10,283.00	-	10,283.00
			EC-OFF CAMPUS CENTERS Total			11,783.00	-	11,783.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	101	SALARIES & WAGES-PERM EMPL	152,453.00	52,114.00	204,567.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	102	PART-TIME TEMP - NON-STUDENT	9,606.00	-	9,606.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	104	SOCIAL SECURITY	12,407.15	3,987.11	16,394.26
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	106	STATE RETIREMENT-MOSERS	19,483.48	6,782.90	26,266.38
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	108	EMPLOYEE INSURANCE	19,801.80	3,731.31	23,533.11
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	109	GRADUATE ASSISTANTS	9,000.00	360.00	9,360.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	200	EQUIPMENT PURCHASE	9,500.00	-	9,500.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	280	EQUIPMENT REPAIR	300.00	-	300.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	505	TRAVEL	10,000.00	-	10,000.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	520	OFFICE AND COMMUNICATIONS	50,385.00	-	50,385.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	549	OTHER SUPPLIES AND SERVICES	383.00	-	383.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	568	PROFESSIONAL AND TECHNICAL	400.00	-	400.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	576	PHYSICAL PLANT AND UTILITIES	225.00	-	225.00
1015	08	1015460860	EC-ACADEMIC OUTREACH ADMIN	586	SCHOLARSHIPS AND OTHER	700.00	-	700.00
			EC-ACADEMIC OUTREACH ADMIN Total			295,644.43	66,975.32	362,619.75
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	101	SALARIES & WAGES-PERM EMPL	105,137.00	7,402.00	112,539.00
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	103	STUDENT WAGES	12,009.00	-	12,009.00
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	104	SOCIAL SECURITY	8,176.19	566.25	8,742.44
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	106	STATE RETIREMENT-MOSERS	13,436.49	1,013.49	14,449.98
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	108	EMPLOYEE INSURANCE	19,704.12	12.60	19,716.72
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	520	OFFICE AND COMMUNICATIONS	99,450.00	-	99,450.00
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	549	OTHER SUPPLIES AND SERVICES	1,000.00	-	1,000.00
1015	08	1015460861	EC-EVENING COLLEGE ADMIN	586	SCHOLARSHIPS AND OTHER	56,480.00	-	56,480.00
			EC-EVENING COLLEGE ADMIN Total			315,392.80	8,994.34	324,387.14
1015	08	1015460862	EC-MEDIA COURSE ADMIN	101	SALARIES & WAGES-PERM EMPL	25,692.00	1,026.00	26,718.00
1015	08	1015460862	EC-MEDIA COURSE ADMIN	103	STUDENT WAGES	10,067.00	-	10,067.00

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1015	08	1015460862	EC-MEDIA COURSE ADMIN	104	SOCIAL SECURITY	2,077.11	78.49	2,155.60
1015	08	1015460862	EC-MEDIA COURSE ADMIN	106	STATE RETIREMENT-MOSERS	3,283.43	147.16	3,430.59
1015	08	1015460862	EC-MEDIA COURSE ADMIN	108	EMPLOYEE INSURANCE	3,693.78	1.35	3,695.13
			EC-MEDIA COURSE ADMIN Total			44,813.32	1,253.00	46,066.32
1015	08	1015460863	EC-ON CAMPUS ADMIN	101	SALARIES & WAGES-PERM EMPL	70,081.00	3,353.00	73,434.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	103	STUDENT WAGES	6,142.00	-	6,142.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	104	SOCIAL SECURITY	5,429.33	256.50	5,685.83
1015	08	1015460863	EC-ON CAMPUS ADMIN	106	STATE RETIREMENT-MOSERS	8,956.34	472.58	9,428.92
1015	08	1015460863	EC-ON CAMPUS ADMIN	108	EMPLOYEE INSURANCE	9,881.88	5.64	9,887.52
1015	08	1015460863	EC-ON CAMPUS ADMIN	505	TRAVEL	50.00	-	50.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	520	OFFICE AND COMMUNICATIONS	1,620.00	-	1,620.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	540	DATA PROCESSING	200.00	-	200.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	549	OTHER SUPPLIES AND SERVICES	50.00	-	50.00
1015	08	1015460863	EC-ON CAMPUS ADMIN	586	SCHOLARSHIPS AND OTHER	100.00	-	100.00
			EC-ON CAMPUS ADMIN Total			102,510.55	4,087.72	106,598.27
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	101	SALARIES & WAGES-PERM EMPL	94,913.00	3,846.00	98,759.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	102	PART-TIME TEMP - NON-STUDENT	6,620.00	-	6,620.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	104	SOCIAL SECURITY	7,767.27	294.23	8,061.50
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	106	STATE RETIREMENT-MOSERS	12,129.86	550.78	12,680.64
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	108	EMPLOYEE INSURANCE	14,805.48	6.48	14,811.96
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	200	EQUIPMENT PURCHASE	200.00	-	200.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	280	EQUIPMENT REPAIR	510.00	-	510.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	505	TRAVEL	4,990.00	-	4,990.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	520	OFFICE AND COMMUNICATIONS	9,248.00	-	9,248.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	540	DATA PROCESSING	300.00	-	300.00
1015	08	1015460864	EC-PUBLICATIONS & MARKETING	586	SCHOLARSHIPS AND OTHER	2,701.00	-	2,701.00
			EC-PUBLICATIONS & MARKETING Total			154,184.61	4,697.49	158,882.10
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	101	SALARIES & WAGES-PERM EMPL	44,439.00	3,014.00	47,453.00
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	102	PART-TIME TEMP - NON-STUDENT	1,179.00	-	1,179.00
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	104	SOCIAL SECURITY	3,489.78	230.56	3,720.34
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	106	STATE RETIREMENT-MOSERS	5,679.29	413.67	6,092.96
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	108	EMPLOYEE INSURANCE	9,838.32	5.04	9,843.36
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	505	TRAVEL	3,500.00	-	3,500.00
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	520	OFFICE AND COMMUNICATIONS	5,200.00	-	5,200.00
1015	08	1015460865	EC-DUAL CREDIT PROGRAM ADMIN	540	DATA PROCESSING	11.00	-	11.00
			EC-DUAL CREDIT PROGRAM ADMIN Total			73,336.39	3,663.27	76,999.66
1015	08	1015460866	EC-LEBANON CENTER	101	SALARIES & WAGES-PERM EMPL	25,026.00	(421.00)	24,605.00
1015	08	1015460866	EC-LEBANON CENTER	102	PART-TIME TEMP - NON-STUDENT	3,031.00	-	3,031.00
1015	08	1015460866	EC-LEBANON CENTER	104	SOCIAL SECURITY	2,146.36	(32.21)	2,114.15
1015	08	1015460866	EC-LEBANON CENTER	106	STATE RETIREMENT-MOSERS	3,198.32	(39.04)	3,159.28
1015	08	1015460866	EC-LEBANON CENTER	108	EMPLOYEE INSURANCE	4,923.96	(0.72)	4,923.24
1015	08	1015460866	EC-LEBANON CENTER	505	TRAVEL	1,000.00	-	1,000.00
1015	08	1015460866	EC-LEBANON CENTER	520	OFFICE AND COMMUNICATIONS	5,671.00	-	5,671.00
1015	08	1015460866	EC-LEBANON CENTER	540	DATA PROCESSING	202.00	-	202.00
1015	08	1015460866	EC-LEBANON CENTER	549	OTHER SUPPLIES AND SERVICES	200.00	-	200.00
1015	08	1015460866	EC-LEBANON CENTER	568	PROFESSIONAL AND TECHNICAL	279.00	-	279.00
1015	08	1015460866	EC-LEBANON CENTER	576	PHYSICAL PLANT AND UTILITIES	7,228.00	-	7,228.00
1015	08	1015460866	EC-LEBANON CENTER	586	SCHOLARSHIPS AND OTHER	233.00	-	233.00
			EC-LEBANON CENTER Total			53,138.64	(492.97)	52,645.67
1015	08	1015460867	EC-WEST PLAINS CENTER	101	SALARIES & WAGES-PERM EMPL	24,192.00	965.00	25,157.00
1015	08	1015460867	EC-WEST PLAINS CENTER	102	PART-TIME TEMP - NON-STUDENT	14,032.00	-	14,032.00
1015	08	1015460867	EC-WEST PLAINS CENTER	103	STUDENT WAGES	2,500.00	-	2,500.00
1015	08	1015460867	EC-WEST PLAINS CENTER	104	SOCIAL SECURITY	2,951.87	73.82	3,025.69
1015	08	1015460867	EC-WEST PLAINS CENTER	106	STATE RETIREMENT-MOSERS	3,091.73	138.42	3,230.15
1015	08	1015460867	EC-WEST PLAINS CENTER	108	EMPLOYEE INSURANCE	4,922.52	1.56	4,924.08
1015	08	1015460867	EC-WEST PLAINS CENTER	505	TRAVEL	1,000.00	-	1,000.00
1015	08	1015460867	EC-WEST PLAINS CENTER	520	OFFICE AND COMMUNICATIONS	3,694.00	-	3,694.00
1015	08	1015460867	EC-WEST PLAINS CENTER	540	DATA PROCESSING	239.00	-	239.00

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1015	08	1015460867	EC-WEST PLAINS CENTER	549	OTHER SUPPLIES AND SERVICES	36.00	-	36.00
			EC-WEST PLAINS CENTER Total			56,659.12	1,178.80	57,837.92
1015	08	1015460868	EC-SUMMER SCHOOL ADMIN	520	OFFICE AND COMMUNICATIONS	18,491.00	-	18,491.00
1015	08	1015460868	EC-SUMMER SCHOOL ADMIN	549	OTHER SUPPLIES AND SERVICES	907.00	-	907.00
			EC-SUMMER SCHOOL ADMIN Total			19,398.00	-	19,398.00
1015	08	1015460871	EC-EXTENDED CAMPUS FACILITIES	576	PHYSICAL PLANT AND UTILITIES	91,465.00	-	91,465.00
			EC-EXTENDED CAMPUS FACILITIES Total			91,465.00	-	91,465.00
1015	08	1015460872	EC-PROVOST CONTINGENCY	586	SCHOLARSHIPS AND OTHER	179,450.00	56,230.00	235,680.00
			EC-PROVOST CONTINGENCY Total			179,450.00	56,230.00	235,680.00
1015	08	1015520805	PERFORMING ARTS SERIES	549	OTHER SUPPLIES AND SERVICES	10,000.00	-	10,000.00
			PERFORMING ARTS SERIES Total			10,000.00	-	10,000.00
1015	08	1015520806	MISSOURI CAMPUS COMPACT	101	SALARIES & WAGES-PERM EMPL	46,013.00	1,841.00	47,854.00
1015	08	1015520806	MISSOURI CAMPUS COMPACT	104	SOCIAL SECURITY	3,519.99	140.84	3,660.83
1015	08	1015520806	MISSOURI CAMPUS COMPACT	106	STATE RETIREMENT-MOSERS	5,880.46	263.99	6,144.45
1015	08	1015520806	MISSOURI CAMPUS COMPACT	108	EMPLOYEE INSURANCE	4,959.60	3.12	4,962.72
1015	08	1015520806	MISSOURI CAMPUS COMPACT	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
1015	08	1015520806	MISSOURI CAMPUS COMPACT	586	SCHOLARSHIPS AND OTHER	90,454.00	-	90,454.00
			MISSOURI CAMPUS COMPACT Total			155,827.05	2,248.95	158,076.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	101	SALARIES & WAGES-PERM EMPL	160,788.00	7,077.00	167,865.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	103	STUDENT WAGES	6,516.00	1,366.00	7,882.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	104	SOCIAL SECURITY	12,372.56	556.54	12,929.10
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	106	STATE RETIREMENT-MOSERS	20,548.68	1,005.17	21,553.85
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	108	EMPLOYEE INSURANCE	24,680.16	12.12	24,692.28
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	505	TRAVEL	5,843.00	-	5,843.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	520	OFFICE AND COMMUNICATIONS	35,103.00	-	35,103.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	549	OTHER SUPPLIES AND SERVICES	235.00	-	235.00
1015	08	1015570815	INTERNATIONAL STUDENT PROGRAM	586	SCHOLARSHIPS AND OTHER	6,500.00	(3,200.00)	3,300.00
			INTERNATIONAL STUDENT PROGRAM Total			272,586.40	6,816.83	279,403.23
1015	08	1015610805	FACULTY SENATE	101	SALARIES & WAGES-PERM EMPL	30,381.00	1,276.00	31,657.00
1015	08	1015610805	FACULTY SENATE	103	STUDENT WAGES	432.30	-	432.30
1015	08	1015610805	FACULTY SENATE	104	SOCIAL SECURITY	2,328.95	97.61	2,426.56
1015	08	1015610805	FACULTY SENATE	106	STATE RETIREMENT-MOSERS	3,882.69	182.06	4,064.75
1015	08	1015610805	FACULTY SENATE	108	EMPLOYEE INSURANCE	4,932.96	2.16	4,935.12
1015	08	1015610805	FACULTY SENATE	200	EQUIPMENT PURCHASE	300.00	-	300.00
1015	08	1015610805	FACULTY SENATE	280	EQUIPMENT REPAIR	170.00	-	170.00
1015	08	1015610805	FACULTY SENATE	505	TRAVEL	700.00	-	700.00
1015	08	1015610805	FACULTY SENATE	520	OFFICE AND COMMUNICATIONS	5,300.00	-	5,300.00
1015	08	1015610805	FACULTY SENATE	549	OTHER SUPPLIES AND SERVICES	180.00	-	180.00
1015	08	1015610805	FACULTY SENATE	568	PROFESSIONAL AND TECHNICAL	150.00	-	150.00
1015	08	1015610805	FACULTY SENATE	586	SCHOLARSHIPS AND OTHER	130.00	-	130.00
			FACULTY SENATE Total			48,887.90	1,557.83	50,445.73
1015	08	1015610810	INSTITUTIONAL RESEARCH	101	SALARIES & WAGES-PERM EMPL	146,177.00	25,556.00	171,733.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	104	SOCIAL SECURITY	11,182.55	1,962.58	13,145.13
1015	08	1015610810	INSTITUTIONAL RESEARCH	106	STATE RETIREMENT-MOSERS	18,681.41	3,369.10	22,050.51
1015	08	1015610810	INSTITUTIONAL RESEARCH	108	EMPLOYEE INSURANCE	14,931.72	71.40	15,003.12
1015	08	1015610810	INSTITUTIONAL RESEARCH	109	GRADUATE ASSISTANTS	-	7,051.00	7,051.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	200	EQUIPMENT PURCHASE	600.00	-	600.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	505	TRAVEL	2,000.00	-	2,000.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	520	OFFICE AND COMMUNICATIONS	5,525.00	-	5,525.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	540	DATA PROCESSING	200.00	-	200.00
1015	08	1015610810	INSTITUTIONAL RESEARCH	586	SCHOLARSHIPS AND OTHER	13,706.00	-	13,706.00
			INSTITUTIONAL RESEARCH Total			213,003.68	38,010.08	251,013.76
1015	08	1015650810	COMMENCEMENT	520	OFFICE AND COMMUNICATIONS	52,673.00	-	52,673.00
1015	08	1015650810	COMMENCEMENT	549	OTHER SUPPLIES AND SERVICES	17,000.00	-	17,000.00

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1015	08	1015650810	COMMENCEMENT	576	PHYSICAL PLANT AND UTILITIES	3,000.00	-	3,000.00
			COMMENCEMENT Total			72,673.00	-	72,673.00
	08 Total					15,212,092.50	699,523.45	15,911,615.95

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			PROVOST					
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07		A750	MATERIAL SCIENCE	1.00	52,500.00	52,500.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07		A332	ENTREPRENEURSHIP	1.00	88,000.00	88,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07	2020	A610	ASST PROFESSOR	1.00	50,000.00	50,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07		A611	EPIDEMIOLOGY	1.00	75,000.00	75,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07	2020	A179	ASST PROFESSOR	-	37,000.00	-
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07		P327	BUDGET OFFICER	-	40,500.00	-
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07	2131	P055	STUDIO SHOP MAINTENANCE S	-	23,676.00	-
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY07		A180	DIR COM SOC ISSUES	-	80,000.00	-
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A117	SPANISH FACULTY	1.00	-	40,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A333	HEALTH ADMIN FAC	1.00	-	90,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A441	HISPANIC OUTREACH	1.00	-	60,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A614	SPRTS MED/ATHL TRNG	1.00	-	85,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A915	CTM/ACS FACULTY	1.00	-	42,000.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		A720	HOMELAND SEC FAC	1.00	-	79,200.00
1015110805	DEC PKG ALLOW-PROVOST	NEW POSITION FY08		P160	HOMELAND SEC POS	-	-	27,600.00
	DEC PKG ALLOW-PROVOST Total					10.00	446,676.00	689,300.00
1015110810	STUDENT SUCCESS	DARST SANDRA L	3525	P976	ADMIN SECRETARY	1.00	27,043.00	28,948.00
1015110810	STUDENT SUCCESS	WOOD MICHAEL B	2411	P992	DIR STUDENT SUCCESS	1.00	42,945.00	44,766.00
1015110810	STUDENT SUCCESS		2180	2180	PER COURSE FACULTY	-	153,000.00	153,000.00
	STUDENT SUCCESS Total					2.00	222,988.00	226,714.00
1015110815	HONORS COLLEGE	MORRISET MARCIA V	3536	P989	EXEC ASST	1.00	30,627.00	31,913.00
1015110815	HONORS COLLEGE	SPISAK ARTHUR L	1045	A111	DIR HONORS COLLEGE	0.50	-	26,478.00
1015110815	HONORS COLLEGE		2180	2180	PER COURSE FACULTY	-	172,000.00	172,000.00
	HONORS COLLEGE Total					1.50	202,627.00	230,391.00
1015110820	FACULTY ROLES & REWARDS		9975	9175	SUPPLEMENTAL COMP	-	226,506.00	43,200.00
	FACULTY ROLES & REWARDS Total					-	226,506.00	43,200.00
1015110825	INTERNATIONAL STUDIES PROGRAM	(REPL PATTERSON)	1144	P990	CRD STUDY AWAY PROGRAMS	1.00	30,032.00	31,358.00
1015110825	INTERNATIONAL STUDIES PROGRAM	CARROLL DANA D	1695	P986	ASST DIR INTERNATL PRGMS	1.00	42,583.00	44,426.00
1015110825	INTERNATIONAL STUDIES PROGRAM	GREEN MARIAN E	3525	P987	ADMIN SECRETARY	1.00	23,021.00	24,636.00
1015110825	INTERNATIONAL STUDIES PROGRAM	ZHANG YONGWEI	1040	A982	DIR INTERNATIONAL PROGRAM	1.00	-	86,949.00
	INTERNATIONAL STUDIES PROGRAM Total					4.00	95,636.00	187,369.00
1015110830	ACADEMIC EQUIPMENT	ALLEN DAVID C	5057	P287	ELECTRONICS TECHNICAN I,	1.00	43,833.00	45,674.00
	ACADEMIC EQUIPMENT Total					1.00	43,833.00	45,674.00
1015110833	WRITING CENTER	FRIZELL MICHAEL L	2412	P993	DIR WRITING CENTER	0.75	38,855.00	40,405.00
	WRITING CENTER Total					0.75	38,855.00	40,405.00
1015110835	ACADEMIC PER COURSE		2180	2180	PER COURSE FACULTY	-	34,325.00	34,325.00
	ACADEMIC PER COURSE Total					-	34,325.00	34,325.00
1015110842	EC-ISI PARTNERSHIP		2175	2175	SUMMER SESSION	-	11,665.00	11,665.00
	EC-ISI PARTNERSHIP Total					-	11,665.00	11,665.00
1015110843	EC-INTERNET BASED INSTRUCTION		2175	2175	SUMMER SESSION	-	458,481.00	458,481.00
	EC-INTERNET BASED INSTRUCTION Total					-	458,481.00	458,481.00
1015110844	EC-EVENING COLLEGE INSTRUCTION	QUIGLEY ROGER A	2478	P205	MVS COORDINATING TEACHER	0.35	-	6,545.00
1015110844	EC-EVENING COLLEGE INSTRUCTION		2180	2180	PER COURSE FACULTY	-	1,216,018.00	1,216,018.00
1015110844	EC-EVENING COLLEGE INSTRUCTION		9975	9175	SUPPLEMENTAL COMP	-	201,700.00	201,700.00
	EC-EVENING COLLEGE INSTRUCTION Total					0.35	1,417,718.00	1,424,263.00
1015110845	EC-MEDIA COURSE INSTRUCTION		2175	2175	SUMMER SESSION	-	87,325.00	87,325.00
	EC-MEDIA COURSE INSTRUCTION Total					-	87,325.00	87,325.00
1015110846	EC-ON CAMPUS COURSES		2175	2175	SUMMER SESSION	-	345,915.00	345,915.00
1015110846	EC-ON CAMPUS COURSES		2180	2180	PER COURSE FACULTY	-	49,833.00	49,833.00
	EC-ON CAMPUS COURSES Total					-	395,748.00	395,748.00
1015110847	EC-INTERACTIVE VIDEO		2180	2180	PER COURSE FACULTY	-	57,747.00	57,747.00
1015110847	EC-INTERACTIVE VIDEO		9975	9175	SUPPLEMENTAL COMP	-	40,925.00	40,925.00
	EC-INTERACTIVE VIDEO Total					-	98,672.00	98,672.00
1015110860	CITIZENSHIP & SERVICE LEARNING	BRADLEY JANET P	2403	P975	PROG CRD SERVICE LEARNING	-	32,728.00	-
1015110860	CITIZENSHIP & SERVICE LEARNING	BURTON ELIZABETH C	2402	P293	ASSOC DIR SERVICE LEARNIN	1.00	39,335.00	42,285.00
1015110860	CITIZENSHIP & SERVICE LEARNING	DOBSON TERESA D	3525	P285	ADMIN SECRETARY	1.00	26,409.00	28,287.00
1015110860	CITIZENSHIP & SERVICE LEARNING	JONES SHELLIE L	2403	P975	PROG CRD SERVICE LEARNING	1.00	-	32,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	CITIZENSHIP & SERVICE LEARNING Total					3.00	98,472.00	102,572.00
1015140805	EC-OFF CAMPUS COURSES		2180	2180	PER COURSE FACULTY	-	31,211.00	31,211.00
1015140805	EC-OFF CAMPUS COURSES		9975	9175	SUPPLEMENTAL COMP	-	58,372.00	58,372.00
	EC-OFF CAMPUS COURSES Total					-	89,583.00	89,583.00
1015210850	ISI DEPARTMENT	(REPL SCHMITT)	2432	P328	DIR RESEARCH & EVALUATION	1.00	-	65,000.00
	ISI DEPARTMENT Total					1.00	-	65,000.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	BECK ADAM C	5215	P250	EQUPMENT LENDING SUPERVIS	1.00	28,090.00	29,290.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	CARAVELLA DAVID R	5219	P274	MANAGER EDU TECHNOLOGY CE	-	38,233.00	-
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	CARAVELLA DAVID R	5214	P614	CLASSROOM COORDINATOR	1.00	-	39,571.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	FISHER MICHAEL L	5219	P274	PRODUCTION MANAGER ETC	1.00	-	39,571.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	GERKEN ROBERT E	5060	P275	SR MEDIA SYSTEMS TECHNICI	1.00	38,125.00	40,040.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	GRANT REBECCA L	3525	P243	ADMIN SECRETARY	1.00	27,711.00	29,733.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	JOHNSON JEFFREY P	5061	P611	MEDIA SYSTEMS TECHNICIAN	1.00	31,993.00	33,523.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	LOKIE JR ANDREW P	2408	A954	DIR EDUCATIONAL TECHNOLOG	1.00	68,560.00	70,674.00
1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	STEPHENS JEANNE E	5007	P276	GRAPHIC DESIGNER-ETC	1.00	31,885.00	33,165.00
	ETC-EDUCATIONAL TECHNOLOGY CTR Total					8.00	264,597.00	315,567.00
1015460805	OFFICE OF THE PROVOST	CHEEK WILLIAM H	1008	A978	ACTING ASSOC PROVOST	-	-	-
1015460805	OFFICE OF THE PROVOST	CRAIG CHRISTOPHER J	1008	A984	ACTING ASSOC PROVOST	1.00	-	115,251.00
1015460805	OFFICE OF THE PROVOST	FAHERTY MARLINE M	3571	P295	ADMIN ASSOC OFFICE OF PRO	1.00	31,372.00	36,875.00
1015460805	OFFICE OF THE PROVOST	HEAVIN MELVA N	3542	P297	EXEC ASST TO THE PROVOST	1.00	37,826.00	41,817.00
1015460805	OFFICE OF THE PROVOST	JAHNKE TAMERA S	1008	A978	ACTING ASSOC PROVOST	-	93,025.00	-
1015460805	OFFICE OF THE PROVOST	JOHNSON SANDRA L	3525	P666	ADMIN SECRETARY	1.00	-	18,925.00
1015460805	OFFICE OF THE PROVOST	MASON SALLY A	3572	P296	ACAD STDT SVCS ASSOCIATE	1.00	31,373.00	35,153.00
1015460805	OFFICE OF THE PROVOST	MCCARTHY BELINDA	0025	A977	PROVOST	1.00	197,500.00	205,400.00
1015460805	OFFICE OF THE PROVOST	MCCARTHY BELINDA R	9975	9175	SUPPLEMENTAL COMP	-	15,000.00	15,000.00
1015460805	OFFICE OF THE PROVOST	MCMANUS LOREN M	1671	P294	ACAD TECHNOLOGY ASSOCIATE	1.00	46,422.00	48,279.00
1015460805	OFFICE OF THE PROVOST	NEW POSITION	5141	P303	WEBMASTER-OFFICE OF THE P	1.00	-	38,000.00
1015460805	OFFICE OF THE PROVOST	PEMBERTON CYNTHIA L	1008	A978	ACTING ASSOC PROVOST	1.00	-	109,002.00
1015460805	OFFICE OF THE PROVOST	PHELPS JEANNE A	1049	A984	ASSOC PROVOST	-	99,775.00	-
1015460805	OFFICE OF THE PROVOST	RAINWATER DOUGLAS G	4001	P327	BUDGET AND FINANCIAL MANA	1.00	-	48,300.00
1015460805	OFFICE OF THE PROVOST		9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
	OFFICE OF THE PROVOST Total					10.00	558,293.00	718,002.00
1015460806	ASSISTANT TO PROVOST	MAYER CAROLYN ANN	3536	P666	EXEC ASST	-	22,618.00	-
1015460806	ASSISTANT TO PROVOST	STRONG JOHN T	0020	P682	ASST TO PROVOST PUBLIC AF	-	68,428.00	-
	ASSISTANT TO PROVOST Total					-	91,046.00	-
1015460808	ADVISEMENT CENTER	(REPL WOOD)	1145	P983	ACAD ADVISOR	-	30,000.00	-
1015460808	ADVISEMENT CENTER	AUFDEMBRINK AMYMARIE	1145	P982	ACAD ADVISOR	1.00	31,856.00	33,130.00
1015460808	ADVISEMENT CENTER	COOK HARRY B	1145	P981	ACAD ADVISOR	1.00	37,044.00	38,341.00
1015460808	ADVISEMENT CENTER	DAVIS KATHY J	1140	P979	DIR ADVISEMENT CENTER	1.00	58,760.00	61,690.00
1015460808	ADVISEMENT CENTER	FIEDLER CYNTHIA M	1146	P978	TRANSFER ADVISOR	1.00	37,563.00	39,724.00
1015460808	ADVISEMENT CENTER	GLAESSGEN TRACEY A	1145	P984	ACAD ADVISOR	1.00	-	30,900.00
1015460808	ADVISEMENT CENTER	GRIPKA JOHN P	1145	P983	ACAD ADVISOR	1.00	-	30,900.00
1015460808	ADVISEMENT CENTER	MARTINDALE SUSAN L	1145	P980	ACAD ADVISOR	1.00	33,682.00	35,029.00
1015460808	ADVISEMENT CENTER	MCNERNEY M C	1145	P984	ACAD ADVISOR	-	38,267.00	-
1015460808	ADVISEMENT CENTER	ROESSLER LORI D	3525	P985	ADMIN SECRETARY	1.00	17,953.00	20,003.00
	ADVISEMENT CENTER Total					8.00	285,125.00	289,717.00
	SALARY SAVINGS-PROVOST Total					-	52,804.00	(37,154.00)
1015460811	UNDERGRADUATE PROGRAMS	CATAU JOHN CHARLES	0035	A993	ASST PROVOST	1.00	88,649.00	108,183.00
1015460811	UNDERGRADUATE PROGRAMS	FRITZ GAIL A	3525	P977	ADMIN SECRETARY	-	23,467.00	-
1015460811	UNDERGRADUATE PROGRAMS	JENSEN NANCY A	3536	P988	EXEC ASST	1.00	28,859.00	29,734.00
1015460811	UNDERGRADUATE PROGRAMS	JOHANNSEN CAROLINE S	3025	P991	ADMIN CLERK	1.00	-	17,383.00
1015460811	UNDERGRADUATE PROGRAMS	RADCLIFFE SUZANNE E	3025	P991	ADMIN CLERK	-	16,492.00	-
1015460811	UNDERGRADUATE PROGRAMS	ROBERTS MARTHA L S	2101	A994	INSTRUCTOR-NT	1.00	-	32,520.00
1015460811	UNDERGRADUATE PROGRAMS	TAYLOR RAMONA A	3525	P977	ADMIN SECRETARY	1.00	-	23,219.00
	UNDERGRADUATE PROGRAMS Total					5.00	157,467.00	211,039.00
1015460820	COMPUTER LITERACY	MCCRORY SUE A	1131	A983	COMPUTERS FOR LEARNING CR	1.00	38,045.00	39,643.00
	COMPUTER LITERACY Total					1.00	38,045.00	39,643.00
1015460834	ACADEMIC DEVELOPMENT CENTER	HARRIS ENID J	3525	P325	ADMIN SECRETARY	1.00	-	30,837.00
1015460834	ACADEMIC DEVELOPMENT CENTER	SELL GEORGE ROGER	1048	A985	DIR ACAD DEVELOPMENT CENT	1.00	102,678.00	106,586.00
	ACADEMIC DEVELOPMENT CENTER Total					2.00	102,678.00	137,423.00
1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	KILE CAROLYN A	3525	P305	ADMIN SECRETARY	1.00	27,928.00	29,870.00
1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	KIRKER MARTHA J	2410	P304	DIR CTR FOR ASSESSMENT	1.00	69,710.00	72,382.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT		9975	9175	SUPPLEMENTAL COMP	-	12,000.00	12,000.00
	CTR-ASSESSMENT/INSTRUC SUPPORT Total					2.00	109,638.00	114,252.00
1015460850	SUMMER SESSION ADMINISTRATION	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	0.11	8,191.00	8,637.00
1015460850	SUMMER SESSION ADMINISTRATION		2175	2175	SUMMER SESSION	-	120,000.00	120,000.00
	SUMMER SESSION ADMINISTRATION Total					0.11	128,191.00	128,637.00
1015460851	EC-ADMINISTRATION	(REPL FAIRBAIRN)	0019	A924	ASSOC PROV PUBLIC AFF & E	1.00	-	103,207.00
1015460851	EC-ADMINISTRATION	CONVERTED TO A924	1035	P298	DEAN	-	103,207.00	-
1015460851	EC-ADMINISTRATION	DITTRICH JOHN P	2557	E743	BUDGET & OPERATIONS MANAG	1.00	-	36,565.00
1015460851	EC-ADMINISTRATION	MARBUT CONCHA N	3573	P302	ADMIN ASSOC EXTENDED CAMP	1.00	30,320.00	34,875.00
1015460851	EC-ADMINISTRATION	RAINWATER DOUGLAS G	2557	E743	BUDGET & OPERATIONS MANAG	-	37,645.00	-
	EC-ADMINISTRATION Total					3.00	171,172.00	174,647.00
1015460854	EC-ISI PARTNERSHIP ADMIN	BARNETT HELEN L	2596	P301	OUTREACH CRD COE & CONT E	1.00	32,447.00	33,745.00
	EC-ISI PARTNERSHIP ADMIN Total					1.00	32,447.00	33,745.00
1015460855	EC-DISTANCE LEARNING & TECH	(REPL ARASHIRO)	2580	E779	INSTRUCTIONAL DESIGNER	1.00	48,000.00	57,500.00
1015460855	EC-DISTANCE LEARNING & TECH	(REPL HUIPING)	2580	P324	INSTRUCTIONAL DESIGNER	1.00	-	47,265.00
1015460855	EC-DISTANCE LEARNING & TECH	AVERY CALVIN D	5017	E721	DISTANCE LEARNING ENGINEE	1.00	-	32,232.00
1015460855	EC-DISTANCE LEARNING & TECH	BUSBY CHARLES M	5132	E742	INTERNET SPECIALIST CONT	1.00	39,623.00	40,813.00
1015460855	EC-DISTANCE LEARNING & TECH	ELLIS ARTHUR GARY	5018	E721	TECHNICAL SUPV FOR DL OPE	-	64,421.00	-
1015460855	EC-DISTANCE LEARNING & TECH	FLANDERS JOHN D	5019	P317	DIST LEARNING CH ENGINEER	1.00	41,517.00	42,762.00
1015460855	EC-DISTANCE LEARNING & TECH	LIESER HUIPING C	2580	P324	INSTRUCTIONAL DESIGNER	-	47,265.00	-
1015460855	EC-DISTANCE LEARNING & TECH	NEW POSITION		E800	ELECTRONIC MEDIA DE	1.00	42,931.00	42,931.00
1015460855	EC-DISTANCE LEARNING & TECH	ROLAND ALAN C	5127	P322	ONLINE SYSTEMS SPC CONT E	1.00	45,224.00	46,574.00
1015460855	EC-DISTANCE LEARNING & TECH	ROWLAND DANIEL F	5015	E722	DIST LEARN MEDIA PROD SPC	1.00	24,565.00	26,685.00
1015460855	EC-DISTANCE LEARNING & TECH	SCHULDT RICHARD E	5016	P319	DIST LEARN MEDIA PROD CRD	1.00	41,444.00	42,689.00
1015460855	EC-DISTANCE LEARNING & TECH	STRONG JOE R	5017	P318	DISTANCE LEARNING ENGINEE	1.00	41,444.00	42,689.00
1015460855	EC-DISTANCE LEARNING & TECH	YOUNG DARREN E	3525	P320	ADMIN SECRETARY	1.00	28,581.00	32,980.00
	EC-DISTANCE LEARNING & TECH Total					11.00	465,015.00	455,120.00
1015460856	EC-JOPLIN CENTER	LANGAN ERVIN P	2595	P315	ON-SITE OUTREACH COORD	1.00	32,464.00	33,439.00
	EC-JOPLIN CENTER Total					1.00	32,464.00	33,439.00
1015460857	EC-INTERNET INSTRUCTION ADMIN	BEASLEY CLAUDIA K	3525	E707	ADMIN SECRETARY	-	17,388.00	-
1015460857	EC-INTERNET INSTRUCTION ADMIN	HART MELISSA L	2579	P300	CRD INTERNET-BASED INSTRU	1.00	36,057.00	38,248.00
1015460857	EC-INTERNET INSTRUCTION ADMIN	MATTIX LORA B	2570	E705	ASST CRD INTERNET-BASED I	1.00	28,000.00	29,120.00
1015460857	EC-INTERNET INSTRUCTION ADMIN	RAND DEBRA A	3525	E707	ADMIN SECRETARY	1.00	-	18,156.00
	EC-INTERNET INSTRUCTION ADMIN Total					3.00	81,445.00	85,524.00
1015460858	EC-REGISTRATION SERVICES	(REPL SORENSON)	3035	E727	SR ADMINISTRATIVE CLERK	1.00	-	21,595.00
1015460858	EC-REGISTRATION SERVICES	COPELAND KAREN S	3035	P323	SR ADMINISTRATIVE CLERK	1.00	27,653.00	29,528.00
1015460858	EC-REGISTRATION SERVICES	HERRING ANN J	2563	E724	DIR REGISTRATION	1.00	37,796.00	39,378.00
1015460858	EC-REGISTRATION SERVICES	SORENSON YVONNE L	3035	E727	SR ADMINISTRATIVE CLERK	-	21,595.00	-
1015460858	EC-REGISTRATION SERVICES	WORREL FAY L	3025	E761	ADMIN CLERK	1.00	17,596.00	19,069.00
	EC-REGISTRATION SERVICES Total					4.00	104,640.00	109,570.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	GARLAND DIANA K	2562	E737	ASSOC DIR ACADEMIC OUTREA	1.00	43,472.00	46,977.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	MONTGOMERY JOELLYN A	3525	E734	ADMIN SECRETARY	1.00	19,613.00	22,092.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	PETERSEN VICKIE M	2597	E748	ITV SYSTEM & OFF-CAMPUS C	0.75	-	24,610.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	ROBINETTE STEPHEN H	2566	E736	DIR ACADEMIC OUTREACH & D	1.00	60,736.00	68,136.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	ROBINETTE STEPHEN H	9975	9175	SUPPLEMENTAL COMP	-	-	12,000.00
1015460860	EC-ACADEMIC OUTREACH ADMIN	SARTIN EDIE M	3045	E706	PROGRAM SPECIALIST ACADEM	1.00	28,632.00	30,752.00
	EC-ACADEMIC OUTREACH ADMIN Total					4.75	152,453.00	204,567.00
1015460861	EC-EVENING COLLEGE ADMIN	(REPL YOUNG)	3025	E777	ADMIN CLERK	1.00	17,285.00	18,904.00
1015460861	EC-EVENING COLLEGE ADMIN	COHEN SUSAN WEAVER	2590	E738	DIR ACAD SERV & EVENING C	1.00	43,556.00	45,888.00
1015460861	EC-EVENING COLLEGE ADMIN	DOVER SUSAN M	3525	E741	ADMIN SECRETARY	1.00	19,850.00	22,019.00
1015460861	EC-EVENING COLLEGE ADMIN	MAYABB DOLORAS H	3515	E740	SECRETARY	1.00	24,446.00	25,728.00
	EC-EVENING COLLEGE ADMIN Total					4.00	105,137.00	112,539.00
1015460862	EC-MEDIA COURSE ADMIN	MUELLER LAHNA J	5066	E780	TELECOURSE COORDINATOR	0.75	25,692.00	26,718.00
	EC-MEDIA COURSE ADMIN Total					0.75	25,692.00	26,718.00
1015460863	EC-ON CAMPUS ADMIN	CLAYPOOL MARY ANN	2554	E725	DIR INTERSESSION/SPEC CRD	1.00	41,412.00	43,618.00
1015460863	EC-ON CAMPUS ADMIN	GOLDEN MARY LYNNE	2560	E726	PROG SPECIALIST	1.00	28,669.00	29,816.00
	EC-ON CAMPUS ADMIN Total					2.00	70,081.00	73,434.00
1015460864	EC-PUBLICATIONS & MARKETING	CUMMINGS VALERIE D	2559	E730	DIR PUBLICATIONS/MARKETIN	1.00	36,396.00	37,878.00
1015460864	EC-PUBLICATIONS & MARKETING	RICHARDS MELISSA E	5001	E735	SR GRAPHIC DESIGNER	1.00	28,119.00	28,963.00
1015460864	EC-PUBLICATIONS & MARKETING	SECCA PHILLIP J	5001	E753	SR GRAPHIC DESIGNER	1.00	30,398.00	31,918.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	EC-PUBLICATIONS & MARKETING Total					3.00	94,913.00	98,759.00
1015460865	EC-DUAL CREDIT PROGRAM ADMIN	MELTON LORI M	3525	E739	ADMIN SECRETARY	1.00	18,747.00	20,736.00
1015460865	EC-DUAL CREDIT PROGRAM ADMIN	PENN DEBORAH J	2599	E769	DUAL CREDIT COORDINATOR	1.00	25,692.00	26,717.00
	EC-DUAL CREDIT PROGRAM ADMIN Total					2.00	44,439.00	47,453.00
1015460866	EC-LEBANON CENTER	DUNN HEATHER A	2595	E772	ON-SITE OUTREACH COORD	1.00	-	24,605.00
1015460866	EC-LEBANON CENTER	MUSICE NANCY	2595	E772	ON-SITE OUTREACH COORD	-	25,026.00	-
	EC-LEBANON CENTER Total					1.00	25,026.00	24,605.00
1015460867	EC-WEST PLAINS CENTER	SMITH DEANNA M	2595	E729	ON-SITE OUTREACH COORD	1.00	24,192.00	25,157.00
	EC-WEST PLAINS CENTER Total					1.00	24,192.00	25,157.00
1015520806	MISSOURI CAMPUS COMPACT	MACE MELISSA K	1059	P667	EXEC DIR MO CAMPUS COMPAC	1.00	46,013.00	47,854.00
	MISSOURI CAMPUS COMPACT Total					1.00	46,013.00	47,854.00
1015570815	INTERNATIONAL STUDENT PROGRAM	(REPL GILLESPIE)	1698	P785	INTERNATIONAL ADMISSION E	1.00	-	24,000.00
1015570815	INTERNATIONAL STUDENT PROGRAM	CRITES WILL THOMAS	1697	P805	INTERNATIONAL ADMISSION C	1.00	-	32,947.00
1015570815	INTERNATIONAL STUDENT PROGRAM	ELDERS VICKI L	3525	P806	ADMIN SECRETARY	1.00	17,388.00	22,139.00
1015570815	INTERNATIONAL STUDENT PROGRAM	GIBSON LISA L	1831	P784	ASST DIR INTERNATIONAL ST	1.00	37,867.00	39,656.00
1015570815	INTERNATIONAL STUDENT PROGRAM	GILLESPIE SARAH A	1697	P785	INTERNATIONAL ADMISSION C	-	28,719.00	-
1015570815	INTERNATIONAL STUDENT PROGRAM	GUINN KRISTINA G	1695	P805	ADMIN ASST INTERNATIONAL	-	29,580.00	-
1015570815	INTERNATIONAL STUDENT PROGRAM	SWANN JANET S	1829	P783	DIR INTERNATIONAL STDT SV	1.00	47,234.00	49,123.00
	INTERNATIONAL STUDENT PROGRAM Total					5.00	160,788.00	167,865.00
1015610805	FACULTY SENATE	NELSON VIRGINIA R	3536	P311	EXEC ASST	1.00	30,381.00	31,657.00
	FACULTY SENATE Total					1.00	30,381.00	31,657.00
1015610810	INSTITUTIONAL RESEARCH	(REPL MURPHY)	1641	P313	ASSOC DIR INSTITUTIONAL R	1.00	-	65,000.00
1015610810	INSTITUTIONAL RESEARCH	CANTRELL SHELLEY M	5870	P321	ACAD SCHEDULING COORDINAT	1.00	27,990.00	29,166.00
1015610810	INSTITUTIONAL RESEARCH	LANGSTON PAUL D	1640	P312	DIR INSTITUTION RESEARCH	1.00	74,584.00	77,567.00
1015610810	INSTITUTIONAL RESEARCH	MURPHY DAVID W	1675	P313	RESEARCH ASSOCIATE-I R	-	43,603.00	-
	INSTITUTIONAL RESEARCH Total					3.00	146,177.00	171,733.00
						111.21	7,569,469.00	8,072,199.00

Missouri State™

UNIVERSITY

OPERATING FUND

COLLEGE OF ARTS AND LETTERS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF ARTS AND LETTERS

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 10,214,062.00	$ 495,676.00	$ 10,709,738.00
102	PART-TIME TEMP - NON-STUDENT	36,988.00	-	36,988.00
103	STUDENT WAGES	85,366.40	9,590.00	94,956.40
104	SOCIAL SECURITY	784,635.74	38,118.19	822,753.93
106	STATE RETIREMENT-MOSERS	991,764.30	72,331.17	1,064,095.47
108	EMPLOYEE INSURANCE	1,039,034.68	15,951.95	1,054,986.63
109	GRADUATE ASSISTANTS	512,383.00	6,392.00	518,775.00
110	STATE RETIREMENT-CURP	173,531.39	(1,806.23)	171,725.16
200	EQUIPMENT PURCHASE	222,731.00	51,021.00	273,752.00
280	EQUIPMENT REPAIR	23,985.00	-	23,985.00
505	TRAVEL	203,378.00	-	203,378.00
520	OFFICE AND COMMUNICATIONS	189,419.00	-	189,419.00
540	DATA PROCESSING	4,780.00	-	4,780.00
549	OTHER SUPPLIES AND SERVICES	102,335.00	-	102,335.00
568	PROFESSIONAL AND TECHNICAL	28,589.00	-	28,589.00
576	PHYSICAL PLANT AND UTILITIES	2,224.00	-	2,224.00
586	SCHOLARSHIPS AND OTHER	595,212.00	(24,174.00)	571,038.00
		$ 15,210,418.51	$ 663,100.08	$ 15,873,518.59

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	01	1015110105	ART & DESIGN	101	SALARIES & WAGES-PERM EMPL	1,616,267.00	126,064.00	1,742,331.00
1015	01	1015110105	ART & DESIGN	102	PART-TIME TEMP - NON-STUDENT	2,700.00	-	2,700.00
1015	01	1015110105	ART & DESIGN	103	STUDENT WAGES	14,283.50	2,424.00	16,707.50
1015	01	1015110105	ART & DESIGN	104	SOCIAL SECURITY	124,051.57	9,657.39	133,708.96
1015	01	1015110105	ART & DESIGN	106	STATE RETIREMENT-MOSERS	148,029.73	14,722.16	162,751.89
1015	01	1015110105	ART & DESIGN	108	EMPLOYEE INSURANCE	165,538.80	5,250.12	170,788.92
1015	01	1015110105	ART & DESIGN	109	GRADUATE ASSISTANTS	39,391.00	(12,527.00)	26,864.00
1015	01	1015110105	ART & DESIGN	110	STATE RETIREMENT-CURP	35,905.13	1,460.95	37,366.08
1015	01	1015110105	ART & DESIGN	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
1015	01	1015110105	ART & DESIGN	280	EQUIPMENT REPAIR	450.00	-	450.00
1015	01	1015110105	ART & DESIGN	505	TRAVEL	1,317.00	-	1,317.00
1015	01	1015110105	ART & DESIGN	520	OFFICE AND COMMUNICATIONS	16,000.00	-	16,000.00
1015	01	1015110105	ART & DESIGN	540	DATA PROCESSING	564.00	-	564.00
1015	01	1015110105	ART & DESIGN	549	OTHER SUPPLIES AND SERVICES	14,618.00	-	14,618.00
1015	01	1015110105	ART & DESIGN	586	SCHOLARSHIPS AND OTHER	31,739.00	-	31,739.00
			ART & DESIGN Total			2,215,854.73	147,051.62	2,362,906.35
1015	01	1015110108	ELECTRONIC ARTS	103	STUDENT WAGES	-	362.00	362.00
1015	01	1015110108	ELECTRONIC ARTS	104	SOCIAL SECURITY	-	4.02	4.02
1015	01	1015110108	ELECTRONIC ARTS	200	EQUIPMENT PURCHASE	150,000.00	-	150,000.00
			ELECTRONIC ARTS Total			150,000.00	366.02	150,366.02
1015	01	1015110110	COMMUNICATIONS	101	SALARIES & WAGES-PERM EMPL	1,075,279.00	24,827.00	1,100,106.00
1015	01	1015110110	COMMUNICATIONS	103	STUDENT WAGES	4,500.00	414.00	4,914.00
1015	01	1015110110	COMMUNICATIONS	104	SOCIAL SECURITY	82,411.91	1,907.97	84,319.88
1015	01	1015110110	COMMUNICATIONS	106	STATE RETIREMENT-MOSERS	118,123.27	3,376.16	121,499.43
1015	01	1015110110	COMMUNICATIONS	108	EMPLOYEE INSURANCE	114,301.42	2,329.90	116,631.32
1015	01	1015110110	COMMUNICATIONS	109	GRADUATE ASSISTANTS	96,311.00	3,852.00	100,163.00
1015	01	1015110110	COMMUNICATIONS	110	STATE RETIREMENT-CURP	11,838.07	269.75	12,107.82
1015	01	1015110110	COMMUNICATIONS	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
1015	01	1015110110	COMMUNICATIONS	280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
1015	01	1015110110	COMMUNICATIONS	505	TRAVEL	6,300.00	-	6,300.00
1015	01	1015110110	COMMUNICATIONS	520	OFFICE AND COMMUNICATIONS	18,386.00	-	18,386.00
1015	01	1015110110	COMMUNICATIONS	540	DATA PROCESSING	600.00	-	600.00
1015	01	1015110110	COMMUNICATIONS	549	OTHER SUPPLIES AND SERVICES	3,000.00	-	3,000.00
1015	01	1015110110	COMMUNICATIONS	568	PROFESSIONAL AND TECHNICAL	1,002.00	-	1,002.00
1015	01	1015110110	COMMUNICATIONS	586	SCHOLARSHIPS AND OTHER	7,347.00	-	7,347.00
			COMMUNICATIONS Total			1,547,399.67	36,976.78	1,584,376.45
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	101	SALARIES & WAGES-PERM EMPL	853,736.00	70,404.00	924,140.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	103	STUDENT WAGES	6,513.00	548.00	7,061.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	104	SOCIAL SECURITY	65,397.53	5,392.57	70,790.10
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	106	STATE RETIREMENT-MOSERS	69,013.98	4,843.57	73,857.55
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	108	EMPLOYEE INSURANCE	89,678.38	5,137.86	94,816.24
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	109	GRADUATE ASSISTANTS	13,511.00	540.00	14,051.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	110	STATE RETIREMENT-CURP	24,595.63	2,864.75	27,460.38
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	200	EQUIPMENT PURCHASE	28,375.00	-	28,375.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	280	EQUIPMENT REPAIR	11,960.00	-	11,960.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	505	TRAVEL	4,200.00	-	4,200.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	520	OFFICE AND COMMUNICATIONS	12,065.00	-	12,065.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	540	DATA PROCESSING	400.00	-	400.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	568	PROFESSIONAL AND TECHNICAL	668.00	-	668.00
1015	01	1015110112	MEDIA, JOURNALISM AND FILM	586	SCHOLARSHIPS AND OTHER	4,898.00	-	4,898.00
			MEDIA, JOURNALISM AND FILM Total			1,187,011.52	89,730.75	1,276,742.27
1015	01	1015110115	ENGLISH	101	SALARIES & WAGES-PERM EMPL	1,965,116.00	110,622.00	2,075,738.00
1015	01	1015110115	ENGLISH	103	STUDENT WAGES	3,874.20	184.00	4,058.20
1015	01	1015110115	ENGLISH	104	SOCIAL SECURITY	150,605.85	8,473.91	159,079.76
1015	01	1015110115	ENGLISH	106	STATE RETIREMENT-MOSERS	209,705.71	13,350.97	223,056.68
1015	01	1015110115	ENGLISH	108	EMPLOYEE INSURANCE	224,224.68	(4,493.28)	219,731.40
1015	01	1015110115	ENGLISH	109	GRADUATE ASSISTANTS	216,165.00	8,647.00	224,812.00
1015	01	1015110115	ENGLISH	110	STATE RETIREMENT-CURP	25,419.23	1,223.45	26,642.68

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	01	1015110115	ENGLISH	280	EQUIPMENT REPAIR	270.00	-	270.00
1015	01	1015110115	ENGLISH	520	OFFICE AND COMMUNICATIONS	51,498.00	-	51,498.00
1015	01	1015110115	ENGLISH	540	DATA PROCESSING	446.00	-	446.00
1015	01	1015110115	ENGLISH	549	OTHER SUPPLIES AND SERVICES	510.00	-	510.00
			ENGLISH Total			2,847,834.67	138,008.05	2,985,842.72
1015	01	1015110120	ENGLISH COMPUTER LABORATORY	102	PART-TIME TEMP - NON-STUDENT	1,541.00	-	1,541.00
1015	01	1015110120	ENGLISH COMPUTER LABORATORY	103	STUDENT WAGES	6,600.00	1,070.00	7,670.00
1015	01	1015110120	ENGLISH COMPUTER LABORATORY	104	SOCIAL SECURITY	191.10	11.87	202.97
1015	01	1015110120	ENGLISH COMPUTER LABORATORY	520	OFFICE AND COMMUNICATIONS	841.00	-	841.00
			ENGLISH COMPUTER LABORATORY Total			9,173.10	1,081.87	10,254.97
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	101	SALARIES & WAGES-PERM EMPL	962,542.00	41,960.00	1,004,502.00
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	103	STUDENT WAGES	3,685.00	-	3,685.00
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	104	SOCIAL SECURITY	73,675.35	3,209.94	76,885.29
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	106	STATE RETIREMENT-MOSERS	95,570.18	8,002.31	103,572.49
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	108	EMPLOYEE INSURANCE	97,671.06	7.44	97,678.50
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	110	STATE RETIREMENT-CURP	16,834.88	(1,263.16)	15,571.72
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	520	OFFICE AND COMMUNICATIONS	4,101.00	-	4,101.00
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	540	DATA PROCESSING	964.00	-	964.00
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	549	OTHER SUPPLIES AND SERVICES	4,498.00	-	4,498.00
1015	01	1015110125	MODERN AND CLASSICAL LANGUAGES	586	SCHOLARSHIPS AND OTHER	680.00	-	680.00
			MODERN AND CLASSICAL LANGUAGES Total			1,260,221.47	51,916.53	1,312,138.00
1015	01	1015110130	MUSIC	101	SALARIES & WAGES-PERM EMPL	1,662,599.00	109,394.00	1,771,993.00
1015	01	1015110130	MUSIC	102	PART-TIME TEMP - NON-STUDENT	5,500.00	-	5,500.00
1015	01	1015110130	MUSIC	103	STUDENT WAGES	7,518.50	1,150.00	8,668.50
1015	01	1015110130	MUSIC	104	SOCIAL SECURITY	127,774.36	8,384.68	136,159.04
1015	01	1015110130	MUSIC	106	STATE RETIREMENT-MOSERS	177,189.71	4,633.94	181,823.65
1015	01	1015110130	MUSIC	108	EMPLOYEE INSURANCE	168,280.19	5,398.31	173,678.50
1015	01	1015110130	MUSIC	109	GRADUATE ASSISTANTS	75,995.00	3,040.00	79,035.00
1015	01	1015110130	MUSIC	110	STATE RETIREMENT-CURP	21,649.11	6,361.77	28,010.88
1015	01	1015110130	MUSIC	200	EQUIPMENT PURCHASE	15,891.00	-	15,891.00
1015	01	1015110130	MUSIC	280	EQUIPMENT REPAIR	700.00	-	700.00
1015	01	1015110130	MUSIC	505	TRAVEL	300.00	-	300.00
1015	01	1015110130	MUSIC	520	OFFICE AND COMMUNICATIONS	29,299.00	-	29,299.00
1015	01	1015110130	MUSIC	540	DATA PROCESSING	1,200.00	-	1,200.00
1015	01	1015110130	MUSIC	549	OTHER SUPPLIES AND SERVICES	8,500.00	4,000.00	12,500.00
1015	01	1015110130	MUSIC	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
1015	01	1015110130	MUSIC	586	SCHOLARSHIPS AND OTHER	3,930.00	-	3,930.00
			MUSIC Total			2,307,325.87	142,362.70	2,449,688.57
1015	01	1015110132	MUSICAL THEATRE	586	SCHOLARSHIPS AND OTHER	31,125.00	-	31,125.00
			MUSICAL THEATRE Total			31,125.00	-	31,125.00
1015	01	1015110135	MUSIC PERFORMANCE GRANTS	586	SCHOLARSHIPS AND OTHER	42,063.00	-	42,063.00
			MUSIC PERFORMANCE GRANTS Total			42,063.00	-	42,063.00
1015	01	1015110140	THEATRE & DANCE	101	SALARIES & WAGES-PERM EMPL	1,007,332.00	(21,403.00)	985,929.00
1015	01	1015110140	THEATRE & DANCE	102	PART-TIME TEMP - NON-STUDENT	1,101.00	-	1,101.00
1015	01	1015110140	THEATRE & DANCE	103	STUDENT WAGES	6,922.30	504.00	7,426.30
1015	01	1015110140	THEATRE & DANCE	104	SOCIAL SECURITY	77,281.59	(1,629.33)	75,652.26
1015	01	1015110140	THEATRE & DANCE	106	STATE RETIREMENT-MOSERS	82,681.94	(5,480.22)	77,201.72
1015	01	1015110140	THEATRE & DANCE	108	EMPLOYEE INSURANCE	124,953.72	(4,858.20)	120,095.52
1015	01	1015110140	THEATRE & DANCE	109	GRADUATE ASSISTANTS	55,730.00	2,229.00	57,959.00
1015	01	1015110140	THEATRE & DANCE	110	STATE RETIREMENT-CURP	28,252.82	2,020.59	30,273.41
1015	01	1015110140	THEATRE & DANCE	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	01	1015110140	THEATRE & DANCE	280	EQUIPMENT REPAIR	300.00	-	300.00
1015	01	1015110140	THEATRE & DANCE	520	OFFICE AND COMMUNICATIONS	12,400.00	-	12,400.00
1015	01	1015110140	THEATRE & DANCE	540	DATA PROCESSING	300.00	-	300.00
1015	01	1015110140	THEATRE & DANCE	549	OTHER SUPPLIES AND SERVICES	1,060.00	-	1,060.00
1015	01	1015110140	THEATRE & DANCE	586	SCHOLARSHIPS AND OTHER	1,050.00	-	1,050.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			THEATRE & DANCE Total			1,401,365.37	(28,617.16)	1,372,748.21
1015	01	1015110172	ARTS & LETTERS-COMPUTER USAGE	101	SALARIES & WAGES-PERM EMPL	5,688.00	-	5,688.00
1015	01	1015110172	ARTS & LETTERS-COMPUTER USAGE	104	SOCIAL SECURITY	435.13	-	435.13
1015	01	1015110172	ARTS & LETTERS-COMPUTER USAGE	106	STATE RETIREMENT-MOSERS	726.92	3.41	730.33
1015	01	1015110172	ARTS & LETTERS-COMPUTER USAGE	108	EMPLOYEE INSURANCE	733.66	-	733.66
			ARTS & LETTERS-COMPUTER USAGE Total			7,583.71	3.41	7,587.12
1015	01	1015110175	ARTS & LTRS - DEPARTMENTAL TVL	505	TRAVEL	54,100.00	-	54,100.00
			ARTS & LTRS - DEPARTMENTAL TVL Total			54,100.00	-	54,100.00
1015	01	1015110177	ARTS & LTRS-EQUIP MAINT & REP	200	EQUIPMENT PURCHASE	465.00	51,021.00	51,486.00
1015	01	1015110177	ARTS & LTRS-EQUIP MAINT & REP	280	EQUIPMENT REPAIR	3,505.00	-	3,505.00
			ARTS & LTRS-EQUIP MAINT & REP Total			3,970.00	51,021.00	54,991.00
1015	01	1015110180	ARTS & LETTERS - PER COURSE	101	SALARIES & WAGES-PERM EMPL	240,359.00	-	240,359.00
1015	01	1015110180	ARTS & LETTERS - PER COURSE	104	SOCIAL SECURITY	18,387.46	-	18,387.46
			ARTS & LETTERS - PER COURSE Total			258,746.46	-	258,746.46
1015	01	1015110190	ARTS & LTRS - SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	339,660.00	-	339,660.00
1015	01	1015110190	ARTS & LTRS - SUMMER SESSION	104	SOCIAL SECURITY	25,983.99	-	25,983.99
1015	01	1015110190	ARTS & LTRS - SUMMER SESSION	106	STATE RETIREMENT-MOSERS	43,408.54	203.80	43,612.34
			ARTS & LTRS - SUMMER SESSION Total			409,052.53	203.80	409,256.33
1015	01	1015320105	OZARKS CELEBRATION	101	SALARIES & WAGES-PERM EMPL	7,308.00	(7,308.00)	-
1015	01	1015320105	OZARKS CELEBRATION	104	SOCIAL SECURITY	559.06	(559.06)	-
1015	01	1015320105	OZARKS CELEBRATION	106	STATE RETIREMENT-MOSERS	933.96	(933.96)	-
1015	01	1015320105	OZARKS CELEBRATION	108	EMPLOYEE INSURANCE	978.77	(978.77)	-
1015	01	1015320105	OZARKS CELEBRATION	586	SCHOLARSHIPS AND OTHER	24,174.00	(24,174.00)	-
			OZARKS CELEBRATION Total			33,953.79	(33,953.79)	-
1015	01	1015320109	MUS - COMPOSITION FESTIVAL	586	SCHOLARSHIPS AND OTHER	3,000.00	-	3,000.00
			MUS - COMPOSITION FESTIVAL Total			3,000.00	-	3,000.00
1015	01	1015320110	MEYER CARILLON RECITALS	586	SCHOLARSHIPS AND OTHER	7,000.00	-	7,000.00
			MEYER CARILLON RECITALS Total			7,000.00	-	7,000.00
1015	01	1015320120	OZARKS WATCH	103	STUDENT WAGES	880.00	-	880.00
1015	01	1015320120	OZARKS WATCH	104	SOCIAL SECURITY	16.85	0.29	17.14
1015	01	1015320120	OZARKS WATCH	109	GRADUATE ASSISTANTS	6,623.00	265.00	6,888.00
1015	01	1015320120	OZARKS WATCH	505	TRAVEL	1,000.00	-	1,000.00
1015	01	1015320120	OZARKS WATCH	520	OFFICE AND COMMUNICATIONS	1,700.00	-	1,700.00
			OZARKS WATCH Total			10,219.85	265.29	10,485.14
1015	01	1015450105	BAND	101	SALARIES & WAGES-PERM EMPL	19,185.00	1,609.00	20,794.00
1015	01	1015450105	BAND	103	STUDENT WAGES	5,500.00	1,746.00	7,246.00
1015	01	1015450105	BAND	104	SOCIAL SECURITY	1,528.66	142.46	1,671.12
1015	01	1015450105	BAND	106	STATE RETIREMENT-MOSERS	2,451.84	218.10	2,669.94
1015	01	1015450105	BAND	108	EMPLOYEE INSURANCE	4,914.00	2.76	4,916.76
1015	01	1015450105	BAND	200	EQUIPMENT PURCHASE	18,000.00	-	18,000.00
1015	01	1015450105	BAND	505	TRAVEL	16,000.00	-	16,000.00
1015	01	1015450105	BAND	520	OFFICE AND COMMUNICATIONS	13,437.00	-	13,437.00
1015	01	1015450105	BAND	549	OTHER SUPPLIES AND SERVICES	12,777.00	-	12,777.00
1015	01	1015450105	BAND	586	SCHOLARSHIPS AND OTHER	55,500.00	-	55,500.00
			BAND Total			149,293.50	3,718.32	153,011.82
1015	01	1015450110	CHORAL ACTIVITIES	505	TRAVEL	3,570.00	-	3,570.00
1015	01	1015450110	CHORAL ACTIVITIES	520	OFFICE AND COMMUNICATIONS	1,337.00	-	1,337.00
1015	01	1015450110	CHORAL ACTIVITIES	549	OTHER SUPPLIES AND SERVICES	2,550.00	-	2,550.00
1015	01	1015450110	CHORAL ACTIVITIES	568	PROFESSIONAL AND TECHNICAL	1,043.00	-	1,043.00
			CHORAL ACTIVITIES Total			8,500.00	-	8,500.00
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	103	STUDENT WAGES	-	196.00	196.00

MISSOURI STATE UNIVERSITY
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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	104	SOCIAL SECURITY	-	2.17	2.17
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	505	TRAVEL	2,238.00	-	2,238.00
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	520	OFFICE AND COMMUNICATIONS	2,023.00	-	2,023.00
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	549	OTHER SUPPLIES AND SERVICES	223.00	-	223.00
1015	01	1015450115	EXHIBITIONS AND WORKSHOPS	586	SCHOLARSHIPS AND OTHER	10,505.00	-	10,505.00
			EXHIBITIONS AND WORKSHOPS Total			14,989.00	198.17	15,187.17
1015	01	1015450118	FOOTNOTES DANCE TROUPE	505	TRAVEL	7,500.00	-	7,500.00
			FOOTNOTES DANCE TROUPE Total			7,500.00	-	7,500.00
1015	01	1015450120	FORENSICS	505	TRAVEL	46,358.00	-	46,358.00
1015	01	1015450120	FORENSICS	520	OFFICE AND COMMUNICATIONS	3,009.00	-	3,009.00
			FORENSICS Total			49,367.00	-	49,367.00
1015	01	1015450125	FORENSICS SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	18,900.00	-	18,900.00
			FORENSICS SCHOLARSHIPS Total			18,900.00	-	18,900.00
1015	01	1015450127	GOSPEL CHOIR	104	SOCIAL SECURITY	9.27	0.37	9.64
1015	01	1015450127	GOSPEL CHOIR	109	GRADUATE ASSISTANTS	8,657.00	346.00	9,003.00
1015	01	1015450127	GOSPEL CHOIR	586	SCHOLARSHIPS AND OTHER	3,200.00	-	3,200.00
			GOSPEL CHOIR Total			11,866.27	346.37	12,212.64
1015	01	1015450130	HAWTHORNE TRIO	586	SCHOLARSHIPS AND OTHER	1,500.00	-	1,500.00
			HAWTHORNE TRIO Total			1,500.00	-	1,500.00
1015	01	1015450135	MARCHING BAND SCHOLARSHIPS	101	SALARIES & WAGES-PERM EMPL	19,206.00	1,609.00	20,815.00
1015	01	1015450135	MARCHING BAND SCHOLARSHIPS	104	SOCIAL SECURITY	1,469.26	123.09	1,592.35
1015	01	1015450135	MARCHING BAND SCHOLARSHIPS	106	STATE RETIREMENT-MOSERS	2,454.52	218.12	2,672.64
1015	01	1015450135	MARCHING BAND SCHOLARSHIPS	108	EMPLOYEE INSURANCE	4,914.00	2.76	4,916.76
1015	01	1015450135	MARCHING BAND SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	225,851.00	-	225,851.00
			MARCHING BAND SCHOLARSHIPS Total			253,894.78	1,952.97	255,847.75
1015	01	1015450137	MUSICAL THEATRE SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	13,000.00	-	13,000.00
			MUSICAL THEATRE SCHOLARSHIPS Total			13,000.00	-	13,000.00
1015	01	1015450140	OPERA	103	STUDENT WAGES	-	12.00	12.00
1015	01	1015450140	OPERA	104	SOCIAL SECURITY	-	0.13	0.13
1015	01	1015450140	OPERA	505	TRAVEL	500.00	-	500.00
1015	01	1015450140	OPERA	549	OTHER SUPPLIES AND SERVICES	4,500.00	(4,000.00)	500.00
1015	01	1015450140	OPERA	586	SCHOLARSHIPS AND OTHER	2,000.00	-	2,000.00
			OPERA Total			7,000.00	(3,987.87)	3,012.13
1015	01	1015450142	ORCHESTRA	280	EQUIPMENT REPAIR	800.00	-	800.00
1015	01	1015450142	ORCHESTRA	505	TRAVEL	4,700.00	-	4,700.00
1015	01	1015450142	ORCHESTRA	549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
			ORCHESTRA Total			8,000.00	-	8,000.00
1015	01	1015450150	SUMMER THEATRE	103	STUDENT WAGES	-	26.00	26.00
1015	01	1015450150	SUMMER THEATRE	104	SOCIAL SECURITY	-	0.29	0.29
1015	01	1015450150	SUMMER THEATRE	520	OFFICE AND COMMUNICATIONS	5,100.00	-	5,100.00
1015	01	1015450150	SUMMER THEATRE	549	OTHER SUPPLIES AND SERVICES	9,223.00	-	9,223.00
1015	01	1015450150	SUMMER THEATRE	568	PROFESSIONAL AND TECHNICAL	22,520.00	-	22,520.00
1015	01	1015450150	SUMMER THEATRE	576	PHYSICAL PLANT AND UTILITIES	1,224.00	-	1,224.00
1015	01	1015450150	SUMMER THEATRE	586	SCHOLARSHIPS AND OTHER	20,000.00	-	20,000.00
			SUMMER THEATRE Total			58,067.00	26.29	58,093.29
1015	01	1015450152	SUMMER THEATRE SCHOLARSHIPS	505	TRAVEL	50,000.00	-	50,000.00
1015	01	1015450152	SUMMER THEATRE SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	40,000.00	-	40,000.00
			SUMMER THEATRE SCHOLARSHIPS Total			90,000.00	-	90,000.00
1015	01	1015450155	THEATRE & DANCE EXTENSIONS	505	TRAVEL	5,295.00	-	5,295.00
1015	01	1015450155	THEATRE & DANCE EXTENSIONS	520	OFFICE AND COMMUNICATIONS	510.00	-	510.00
1015	01	1015450155	THEATRE & DANCE EXTENSIONS	549	OTHER SUPPLIES AND SERVICES	400.00	-	400.00

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	01	1015450155	THEATRE & DANCE EXTENSIONS	568	PROFESSIONAL AND TECHNICAL	250.00	-	250.00
1015	01	1015450155	THEATRE & DANCE EXTENSIONS	586	SCHOLARSHIPS AND OTHER	350.00	-	350.00
			THEATRE & DANCE EXTENSIONS Total			6,805.00	-	6,805.00
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	102	PART-TIME TEMP - NON-STUDENT	23,146.00	-	23,146.00
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	103	STUDENT WAGES	23,146.20	678.00	23,824.20
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	104	SOCIAL SECURITY	2,027.42	7.52	2,034.94
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	520	OFFICE AND COMMUNICATIONS	9,820.00	-	9,820.00
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	549	OTHER SUPPLIES AND SERVICES	25,752.00	-	25,752.00
1015	01	1015450160	THEATRE & DANCE PRODUCTIONS	568	PROFESSIONAL AND TECHNICAL	2,800.00	-	2,800.00
			THEATRE & DANCE PRODUCTIONS Total			87,691.62	685.52	88,377.14
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	437,740.00	59,895.00	497,635.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	103	STUDENT WAGES	1,943.70	276.00	2,219.70
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	104	SOCIAL SECURITY	32,758.58	4,585.02	37,343.60
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	106	STATE RETIREMENT-MOSERS	55,943.13	7,953.17	63,896.30
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	108	EMPLOYEE INSURANCE	42,846.00	8,153.05	50,999.05
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	7,893.00	-	7,893.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	540	DATA PROCESSING	306.00	-	306.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	1,224.00	-	1,224.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	306.00	-	306.00
1015	01	1015460105	ARTS & LTRS - ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	47,400.00	-	47,400.00
			ARTS & LTRS - ADMINISTRATION Total			631,360.41	80,862.24	712,222.65
1015	01	1015460109	SALARY SAVINGS-COAL	101	SALARIES & WAGES-PERM EMPL	2,045.00	(21,997.00)	(19,952.00)
1015	01	1015460109	SALARY SAVINGS-COAL	104	SOCIAL SECURITY	70.80	(1,597.11)	(1,526.31)
1015	01	1015460109	SALARY SAVINGS-COAL	106	STATE RETIREMENT-MOSERS	(14,469.13)	21,219.64	6,750.51
1015	01	1015460109	SALARY SAVINGS-COAL	110	STATE RETIREMENT-CURP	9,036.52	(14,744.33)	(5,707.81)
			SALARY SAVINGS-COAL Total			(3,316.81)	(17,118.80)	(20,435.61)
1015	01	1015710105	PERFORMANCE HALL RENTALS	549	OTHER SUPPLIES AND SERVICES	9,000.00	-	9,000.00
			PERFORMANCE HALL RENTALS Total			9,000.00	-	9,000.00
	01 Total					15,210,418.51	663,100.08	15,873,518.59

COLLEGE OF ARTS AND LETTERS

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110105	ART & DESIGN	(REPL DUSZEK)	2150	A005	PROFESSOR	1.00	69,482.00	69,482.00
1015110105	ART & DESIGN	(REPL QIAN)	2020	A003	ASST PROFESSOR	1.00	42,101.00	42,101.00
1015110105	ART & DESIGN	(REPL SANTE)	2030	A016	ASSOC PROFESSOR	1.00	51,654.00	51,654.00
1015110105	ART & DESIGN	(REPL STOELTING)	2020	A021	ASST PROFESSOR	1.00	42,653.00	43,967.00
1015110105	ART & DESIGN	BROWN ALAN H	2150	A002	PROFESSOR	1.00	63,421.00	64,848.00
1015110105	ART & DESIGN	CHEEK JULIE K	3525	P003	ADMIN SECRETARY	1.00	27,756.00	29,726.00
1015110105	ART & DESIGN	CRIGGER DWAINE L	2150	A004	PROFESSOR	1.00	69,220.00	72,457.00
1015110105	ART & DESIGN	EKSTAM KEITH A	2150	A012	PROFESSOR	1.00	54,879.00	62,607.00
1015110105	ART & DESIGN	FOLLENSBEE BILLIE J	2030	A019	ASSOC PROFESSOR	1.00	45,834.00	49,580.00
1015110105	ART & DESIGN	FOWLER JUDITH A	2030	A164	ASSOC PROFESSOR	1.00	46,093.00	47,416.00
1015110105	ART & DESIGN	HARPER SHARON R	2150	A020	PROFESSOR	1.00	51,371.00	59,076.00
1015110105	ART & DESIGN	HATCH JERRY L	2030	A013	ASSOC PROFESSOR	1.00	53,248.00	53,248.00
1015110105	ART & DESIGN	HILL PATRICK R	2131	P055	STUDIO SHOP MAINTENANCE S	1.00	-	24,877.00
1015110105	ART & DESIGN	HOWELL MARCUS J	2020	A006	ASST PROFESSOR	1.00	40,900.00	42,156.00
1015110105	ART & DESIGN	HUGHES KEVIN W	2030	A092	ASSOC PROFESSOR	1.00	41,036.00	45,796.00
1015110105	ART & DESIGN	JOLIVETTE CATHERINE JANE	2020	A007	ASST PROFESSOR	1.00	42,349.00	43,653.00
1015110105	ART & DESIGN	KOSTOVIC CEDOMIR	2150	A014	PROFESSOR	1.00	58,825.00	67,649.00
1015110105	ART & DESIGN	LOWE ROBERTA A	2101	A176	INSTRUCTOR-NT	1.00	-	33,802.00
1015110105	ART & DESIGN	LYMAN SEAN M	2020	A010	ASST PROFESSOR	1.00	40,900.00	42,004.00
1015110105	ART & DESIGN	MICHALCZYK-LILLICH MARIA	2030	A015	ASSOC PROFESSOR	1.00	55,539.00	57,244.00
1015110105	ART & DESIGN	MINCEY MARTHA E	2135	P001	CURATOR-VISUAL RESOURCES	1.00	39,277.00	40,478.00
1015110105	ART & DESIGN	PERKINS SARAH E	2150	A023	PROFESSOR	1.00	52,308.00	60,692.00
1015110105	ART & DESIGN	PERVUKHIN ERIC	2150	A024	PROFESSOR	1.00	57,039.00	66,133.00
1015110105	ART & DESIGN	ROCKWELL RAE ANN E	3515	P002	SECRETARY	1.00	16,620.00	19,766.00
1015110105	ART & DESIGN	STRICKLAND DIANNE C	2150	A008	PROFESSOR	1.00	71,937.00	73,556.00
1015110105	ART & DESIGN	TALLEY STEPHEN R	5128	P004	DISTRIBUTED USER SUPP SPC	1.00	37,884.00	39,085.00
1015110105	ART & DESIGN	THOMPSON GREIG E	2120	A176	LECTURER	-	33,826.00	-
1015110105	ART & DESIGN	THOMPSON WADE S	1020	A001	DEPARTMENT HEAD	1.00	89,262.00	90,000.00
1015110105	ART & DESIGN	VU DUAT	2030	A022	ASSOC PROFESSOR	1.00	41,036.00	46,054.00
1015110105	ART & DESIGN	WALSTRAND GWEN D	2030	A025	ASSOC PROFESSOR	1.00	44,230.00	48,306.00
1015110105	ART & DESIGN	WEST BRUCE J	2150	A017	PROFESSOR	1.00	61,833.00	66,081.00
1015110105	ART & DESIGN	WILLIS STEVEN C	2030	A011	ASSOC PROFESSOR	1.00	45,376.00	50,038.00
1015110105	ART & DESIGN	XU REBECCA RUIGE	2020	A068	ASST PROFESSOR	1.00	43,911.00	45,259.00
1015110105	ART & DESIGN	YARBERRY VONDA K	2150	A018	PROFESSOR	1.00	55,837.00	64,540.00
1015110105	ART & DESIGN	ZALEWSKA-DUSZEK I	2101	A009	INSTRUCTOR-NT	1.00	28,630.00	29,000.00
	ART & DESIGN Total					34.00	1,616,267.00	1,742,331.00
1015110110	COMMUNICATIONS	(REPL ADAMS)	1020	A026	DEPARTMENT HEAD	1.00	81,055.00	64,930.00
1015110110	COMMUNICATIONS	(REPL PETERSON)	2127	A031	VISITING ASST PROFESSOR	1.00	-	38,000.00
1015110110	COMMUNICATIONS	(REPL SMITH)	2150	A032	PROFESSOR	1.00	64,922.00	64,922.00
1015110110	COMMUNICATIONS	(REPL STANTON)	2103	A094	VISITING INSTRUCTOR	1.00	-	35,000.00
1015110110	COMMUNICATIONS	BAUMAN ISABELLE	2020	A054	ASST PROFESSOR	1.00	41,037.00	44,083.00
1015110110	COMMUNICATIONS	BERQUIST CHARLENE A	2150	A033	PROFESSOR	1.00	65,077.00	73,369.00
1015110110	COMMUNICATIONS	BLADES HEATHER L	2138	P012	ASSOC DIR CTR FOR DISPUTE	0.47	-	16,201.00
1015110110	COMMUNICATIONS	BORICH LYNN K	2101	A170	INSTRUCTOR-NT	1.00	30,965.00	31,953.00
1015110110	COMMUNICATIONS	BOURHIS JOHN STANLEY	2150	A035	PROFESSOR	0.90	64,889.00	68,931.00
1015110110	COMMUNICATIONS	COLTHARP ALLISON R	2101	A037	INSTRUCTOR-NT	1.00	29,716.00	30,795.00
1015110110	COMMUNICATIONS	CRAIG DEBORAH J	2101	A052	INSTRUCTOR-NT	1.00	31,355.00	32,493.00
1015110110	COMMUNICATIONS	DILLON RANDY K	2150	A043	PROFESSOR	1.00	48,008.00	56,916.00
1015110110	COMMUNICATIONS	DUDASH ELIZABETH A	2020	A028	ASST PROFESSOR	1.00	41,500.00	42,691.00
1015110110	COMMUNICATIONS	DYER SAMUEL COAD JR	2030	A165	ASSOC PROFESSOR	1.00	44,857.00	46,512.00
1015110110	COMMUNICATIONS	GALANES GLORIA J	2150	A038	PROFESSOR	1.00	74,000.00	75,665.00
1015110110	COMMUNICATIONS	HOUSE SANDRA KAY	2101	A029	INSTRUCTOR-NT	1.00	27,500.00	28,413.00
1015110110	COMMUNICATIONS	KING JANIS L	2150	A039	PROFESSOR	1.00	57,982.00	61,330.00
1015110110	COMMUNICATIONS	KYLE JERRI LYNN	2101	A171	INSTRUCTOR-NT	1.00	30,965.00	33,215.00
1015110110	COMMUNICATIONS	MCNEILIS KELLY S	1019	A034	ACTING DEPT HEAD	1.00	58,283.00	80,000.00
1015110110	COMMUNICATIONS	MORRIS ERIC R	2020	A044	ASST PROFESSOR	1.00	47,495.00	48,958.00
1015110110	COMMUNICATIONS	PETERSON DAN W	2020	A031	ASST PROFESSOR	-	40,148.00	-
1015110110	COMMUNICATIONS	ROWE ROBERTA A	2101	A066	INSTRUCTOR-NT	1.00	27,000.00	28,134.00
1015110110	COMMUNICATIONS	SIKES KAREN J	3525	P005	ADMIN SECRETARY	1.00	19,110.00	21,488.00
1015110110	COMMUNICATIONS	STANTON DONAL J	2150	A094	PROFESSOR	-	77,242.00	-
1015110110	COMMUNICATIONS	WALTERS HEATHER L	2101	A049	INSTRUCTOR-NT	1.00	32,541.00	33,745.00
1015110110	COMMUNICATIONS	WATERS SUSAN E	2020	A045	ASST PROFESSOR	1.00	39,632.00	42,362.00
	COMMUNICATIONS Total					23.37	1,075,279.00	1,100,106.00
1015110112	MEDIA, JOURNALISM AND FILM	(REPL BIGGS)	2030	A042	ASSOC PROFESSOR	1.00	52,124.00	52,124.00
1015110112	MEDIA, JOURNALISM AND FILM	(REPL MAXFIELD)	2101	A174	INSTRUCTOR-NT	1.00	-	35,000.00
1015110112	MEDIA, JOURNALISM AND FILM	(REPL WINDBORNE)	2020	A040	ASST PROFESSOR	1.00	45,000.00	45,000.00
1015110112	MEDIA, JOURNALISM AND FILM	BIHLMEYER JAMES	2030	A048	ASSOC PROFESSOR	1.00	44,482.00	49,874.00
1015110112	MEDIA, JOURNALISM AND FILM	BOTSFORD DIANA	2101	A115	INSTRUCTOR-NT	1.00	-	31,260.00
1015110112	MEDIA, JOURNALISM AND FILM	BUZZARD KAREN S	1020	A047	DEPARTMENT HEAD	1.00	85,105.00	89,205.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110112	MEDIA, JOURNALISM AND FILM	CLINE ANDREW R	2020	A053	ASST PROFESSOR	1.00	45,890.00	47,303.00
1015110112	MEDIA, JOURNALISM AND FILM	DICKSON THOMAS V	2150	A036	PROFESSOR	1.00	61,596.00	63,875.00
1015110112	MEDIA, JOURNALISM AND FILM	DIMOND JACK E	2101	A051	INSTRUCTOR-NT	1.00	33,000.00	35,363.00
1015110112	MEDIA, JOURNALISM AND FILM	HELLMANN CHERYL A	2100	A089	INSTRUCTOR	1.00	40,425.00	41,670.00
1015110112	MEDIA, JOURNALISM AND FILM	KATONA PAUL G	5050	P007	TECHNICAL ENGINEER	1.00	42,345.00	43,546.00
1015110112	MEDIA, JOURNALISM AND FILM	KLARR CHARLES N	5128	P184	DISTRIBUTED USER SUPP SPC	0.85	32,702.00	33,903.00
1015110112	MEDIA, JOURNALISM AND FILM	LARSON DEBORAH L	2020	A091	ASST PROFESSOR	1.00	39,278.00	41,988.00
1015110112	MEDIA, JOURNALISM AND FILM	MAXFIELD M SHAWN	2120	A174	LECTURER	1.00	44,800.00	-
1015110112	MEDIA, JOURNALISM AND FILM	PARDUE MARY J	2030	A050	ASSOC PROFESSOR	1.00	42,863.00	48,907.00
1015110112	MEDIA, JOURNALISM AND FILM	PAXTON MARK A	2150	A046	PROFESSOR	1.00	49,267.00	56,985.00
1015110112	MEDIA, JOURNALISM AND FILM	PERSKY JOEL	2150	A030	PROFESSOR	1.00	74,166.00	75,672.00
1015110112	MEDIA, JOURNALISM AND FILM	PRESLEY JANICE G	3525	P006	ADMIN SECRETARY	1.00	26,430.00	28,400.00
1015110112	MEDIA, JOURNALISM AND FILM	WANG WEIYAN	2030	A041	ASSOC PROFESSOR	1.00	44,201.00	51,815.00
1015110112	MEDIA, JOURNALISM AND FILM	WHITE TIMOTHY R	2030	A027	ASSOC PROFESSOR	1.00	50,062.00	52,250.00
	MEDIA, JOURNALISM AND FILM Total					19.85	853,736.00	924,140.00
1015110115	ENGLISH	(REPL BENSON)	2150	A077	PROFESSOR	1.00	49,673.00	49,673.00
1015110115	ENGLISH	BAUMLIN JAMES S	2150	A056	PROFESSOR	1.00	64,802.00	68,580.00
1015110115	ENGLISH	BAUMLIN MARY F	2150	A070	PROFESSOR	1.00	55,471.00	57,895.00
1015110115	ENGLISH	BERRY ROBERTA MAGDALENA	2101	A084	INSTRUCTOR-NT	1.00	28,776.00	29,694.00
1015110115	ENGLISH	BIAVA CHRISTINA M	2150	A078	PROFESSOR	1.00	51,215.00	59,435.00
1015110115	ENGLISH	BLACKMON W D	1020	A055	DEPARTMENT HEAD	1.00	83,527.00	87,627.00
1015110115	ENGLISH	BURLING WILLIAM J	2150	A059	PROFESSOR	1.00	62,021.00	65,560.00
1015110115	ENGLISH	BURNS MICHAEL DEAN	2150	A060	PROFESSOR	1.00	58,740.00	61,307.00
1015110115	ENGLISH	CADLE LANETTE L	2020	A062	ASST PROFESSOR	1.00	40,389.00	43,350.00
1015110115	ENGLISH	CAFAGNA MARCUS S	2030	A090	ASSOC PROFESSOR	1.00	43,228.00	45,044.00
1015110115	ENGLISH	CALIHMAN MATTHEW	2020	A064	ASST PROFESSOR	1.00	40,900.00	42,413.00
1015110115	ENGLISH	CATLIN WILMA H	3525	P010	ADMIN SECRETARY	1.00	26,943.00	28,913.00
1015110115	ENGLISH	CHASTON JOEL D	2200	A072	DISTINGUISHED PROFESSOR	1.00	60,593.00	62,835.00
1015110115	ENGLISH	CLOSSER JOHN C	2150	A073	PROFESSOR	1.00	54,618.00	56,633.00
1015110115	ENGLISH	COHEN-IOANNIDES MARA W	2101	A087	INSTRUCTOR-NT	1.00	31,984.00	32,969.00
1015110115	ENGLISH	DALTON TRACY L	2101	A168	INSTRUCTOR-NT	1.00	29,386.00	31,549.00
1015110115	ENGLISH	ELLIS MICHAEL E	2150	A074	PROFESSOR	1.00	53,283.00	55,052.00
1015110115	ENGLISH	FEYH LORI E	2101	A088	INSTRUCTOR-NT	1.00	29,536.00	30,478.00
1015110115	ENGLISH	FRANKLIN KERI R	2020	A058	ASST PROFESSOR	1.00	42,000.00	43,289.00
1015110115	ENGLISH	GATTIS LYN F	2020	A057	ASST PROFESSOR	1.00	43,500.00	46,013.00
1015110115	ENGLISH	GHOLSON MARTHA R	2030	A061	ASSOC PROFESSOR	1.00	42,965.00	44,770.00
1015110115	ENGLISH	GOERGER STEVEN T	2101	A093	INSTRUCTOR-NT	-	32,000.00	-
1015110115	ENGLISH	GRESSEL BARBARA S	3525	P009	ADMIN SECRETARY	1.00	20,894.00	22,864.00
1015110115	ENGLISH	HADLEY TIMOTHY D	2020	A063	ASST PROFESSOR	1.00	43,500.00	44,479.00
1015110115	ENGLISH	HEMBREE MARTHA C	2101	A086	INSTRUCTOR-NT	1.00	30,172.00	32,122.00
1015110115	ENGLISH	HENDRICKSON VIRGINIA SCOT	2101	A112	INSTRUCTOR-NT	1.00	29,536.00	30,478.00
1015110115	ENGLISH	HOLMER EARL G	2101	A172	INSTRUCTOR-NT	1.00	29,054.00	29,888.00
1015110115	ENGLISH	HOOGESTRAAT JANE	2150	A075	PROFESSOR	1.00	54,627.00	61,548.00
1015110115	ENGLISH	JOHN JUDITH A	2150	A080	PROFESSOR	1.00	51,071.00	60,650.00
1015110115	ENGLISH	KARANIKAS MARIANTHE	2030	A082	ASSOC PROFESSOR	1.00	44,573.00	45,852.00
1015110115	ENGLISH	LIN-GREENBERG KARIN	2120	A096	LECTURER	-	-	-
1015110115	ENGLISH	LIN-GREENBERG KARIN	2101	A093	INSTRUCTOR-NT	1.00	-	27,000.00
1015110115	ENGLISH	MADDEN ETTA M	2150	A083	PROFESSOR	1.00	48,009.00	56,916.00
1015110115	ENGLISH	MOSER LINDA T	2030	A095	ASSOC PROFESSOR	1.00	43,332.00	44,905.00
1015110115	ENGLISH	NEUMANN RICHARD L	2101	A071	INSTRUCTOR-NT	1.00	30,437.00	32,399.00
1015110115	ENGLISH	NEWSON-HORST ADELE S	2150	A079	PROFESSOR	1.00	55,000.00	89,100.00
1015110115	ENGLISH	NORTHRIP-RIVERA ANGELIA M	2101	A173	INSTRUCTOR-NT	1.00	29,054.00	31,199.00
1015110115	ENGLISH	SHAWVER BRIAN	2020	A081	ASST PROFESSOR	1.00	40,900.00	43,892.00
1015110115	ENGLISH	SHI YILI	2030	A067	ASSOC PROFESSOR	1.00	43,330.00	44,712.00
1015110115	ENGLISH	SMITH MARK TREVOR	2150	A065	PROFESSOR	1.00	58,326.00	60,187.00
1015110115	ENGLISH	STOWE MICHAEL A	2101	A167	INSTRUCTOR-NT	1.00	32,000.00	33,786.00
1015110115	ENGLISH	STRINGAM JEAN	2030	A397	ASSOC PROFESSOR	1.00	45,600.00	48,660.00
1015110115	ENGLISH	SUTLIFF KRISTENE S	2150	A076	PROFESSOR	1.00	63,323.00	67,660.00
1015110115	ENGLISH	TALBOTT BARRIE L	2120	A096	LECTURER	-	29,673.00	-
1015110115	ENGLISH	TURNER JOHN R	2101	A166	INSTRUCTOR-NT	1.00	33,085.00	34,913.00
1015110115	ENGLISH	WEAVER MARGARET E	2150	A085	PROFESSOR	1.00	49,341.00	53,519.00
1015110115	ENGLISH	WILSON MATTHEW P	5128	P008	DISTRIBUTED USER SUPP SPC	1.00	34,729.00	35,930.00
	ENGLISH Total					44.00	1,965,116.00	2,075,738.00
1015110125	MODERN AND CLASSICAL LANGUAGES	(REPL KELLER)	2101	A116	INSTRUCTOR-NT	1.00	30,132.00	30,132.00
1015110125	MODERN AND CLASSICAL LANGUAGES	(REPL LEE)	2030	A106	ASSOC PROFESSOR	1.00	52,700.00	52,700.00
1015110125	MODERN AND CLASSICAL LANGUAGES	(REPL SPISAK)	2150	A111	PROFESSOR	0.50	-	24,180.00
1015110125	MODERN AND CLASSICAL LANGUAGES	BURLISON MIRIAM W	3525	P011	ADMIN SECRETARY	1.00	25,744.00	27,714.00
1015110125	MODERN AND CLASSICAL LANGUAGES	CARAWAN EDWIN M	2150	A103	PROFESSOR	1.00	54,399.00	57,945.00
1015110125	MODERN AND CLASSICAL LANGUAGES	DOWDY DAVID R	2150	A098	PROFESSOR	1.00	66,626.00	68,125.00
1015110125	MODERN AND CLASSICAL LANGUAGES	GEORGE LARRY L	2150	A099	PROFESSOR	1.00	69,116.00	70,885.00
1015110125	MODERN AND CLASSICAL LANGUAGES	HARGES MARY C	2150	A108	PROFESSOR	1.00	53,168.00	55,401.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110125	MODERN AND CLASSICAL LANGUAGES	HUGHES JOSEPH J	2150	A104	PROFESSOR	1.00	54,501.00	58,053.00
1015110125	MODERN AND CLASSICAL LANGUAGES	JOHNSON JULIE A	2030	A105	ASSOC PROFESSOR	1.00	56,425.00	57,695.00
1015110125	MODERN AND CLASSICAL LANGUAGES	JOLLEY JASON R	2030	A113	ASSOC PROFESSOR	1.00	41,197.00	46,221.00
1015110125	MODERN AND CLASSICAL LANGUAGES	KERNEN MADELEINE	1020	A097	DEPARTMENT HEAD	1.00	77,212.00	82,638.00
1015110125	MODERN AND CLASSICAL LANGUAGES	KOO PEDRO G	2030	A100	ASSOC PROFESSOR	1.00	41,507.00	48,035.00
1015110125	MODERN AND CLASSICAL LANGUAGES	LIANG ZHIGANG	2128	A114	VISITING LECTURER	1.00	-	30,000.00
1015110125	MODERN AND CLASSICAL LANGUAGES	LOMBILLA LUIS FRANCISCO	2101	A107	INSTRUCTOR-NT	1.00	30,000.00	30,729.00
1015110125	MODERN AND CLASSICAL LANGUAGES	MA KEYONG	2128	A114	VISITING LECTURER	-	30,675.00	-
1015110125	MODERN AND CLASSICAL LANGUAGES	MARTIN JUDITH E	2030	A109	ASSOC PROFESSOR	1.00	44,314.00	45,923.00
1015110125	MODERN AND CLASSICAL LANGUAGES	NORTON ROBERT L	2150	A101	PROFESSOR	1.00	76,212.00	77,759.00
1015110125	MODERN AND CLASSICAL LANGUAGES	NUGENT PAULINE	2150	A110	PROFESSOR	1.00	52,346.00	54,995.00
1015110125	MODERN AND CLASSICAL LANGUAGES	PIRES ALESSANDRA M	2020	A102	ASST PROFESSOR	1.00	41,220.00	42,745.00
1015110125	MODERN AND CLASSICAL LANGUAGES	SPISAK ARTHUR L	2150	A111	PROFESSOR	0.50	49,560.00	26,664.00
1015110125	MODERN AND CLASSICAL LANGUAGES	TINSLEY TONIA E	2101	A177	INSTRUCTOR-NT	0.50	15,488.00	15,963.00
	MODERN AND CLASSICAL LANGUAGES Total					19.50	962,542.00	1,004,502.00
1015110130	MUSIC	(REPL CHILDS)	2020	A138	ASST PROFESSOR	1.00	39,628.00	39,628.00
1015110130	MUSIC	(REPL HARRIS)	3525	P015	ADMIN SECRETARY	1.00	25,792.00	27,762.00
1015110130	MUSIC	(REPL YEADON-ERNY)	2100	A143	INSTRUCTOR	1.00	-	30,000.00
1015110130	MUSIC	CAMERON JAMES S	2030	A125	ASSOC PROFESSOR	1.00	48,786.00	50,103.00
1015110130	MUSIC	CASEY LISA R	2030	A136	ASSOC PROFESSOR	1.00	40,972.00	42,484.00
1015110130	MUSIC	CASEY MICHAEL R	2150	A131	PROFESSOR	1.00	55,112.00	61,023.00
1015110130	MUSIC	CHESMAN JEREMY A	2020	A175	ASST PROFESSOR	1.00	46,120.00	47,870.00
1015110130	MUSIC	COLLINS PETER F	2150	A133	PROFESSOR	1.00	48,576.00	56,190.00
1015110130	MUSIC	FARMER MARGERY R	3515	P013	SECRETARY	1.00	18,127.00	20,505.00
1015110130	MUSIC	HAMM RANDALL P	2030	A135	ASSOC PROFESSOR	1.00	44,482.00	45,759.00
1015110130	MUSIC	HARTMAN WILLIAM W	2150	A127	PROFESSOR	1.00	58,732.00	60,418.00
1015110130	MUSIC	HAYS DAVID R	2030	A126	ASSOC PROFESSOR	1.00	41,518.00	43,050.00
1015110130	MUSIC	HELLMAN DANIEL S	2020	A120	ASST PROFESSOR	1.00	43,000.00	43,873.00
1015110130	MUSIC	HEYBOER JILL L	2030	A169	ASSOC PROFESSOR	1.00	40,575.00	42,072.00
1015110130	MUSIC	HONG HYE-JUNG	2101	A132	INSTRUCTOR-NT	1.00	29,786.00	31,037.00
1015110130	MUSIC	HOOVER JERRY W	2150	A128	PROFESSOR	0.83	87,434.00	88,907.00
1015110130	MUSIC	LIBBY CYNTHIA GREEN	2150	A129	PROFESSOR	1.00	49,582.00	57,019.00
1015110130	MUSIC	MCCLELLAN NORMA D	2150	A137	PROFESSOR	1.00	47,036.00	51,097.00
1015110130	MUSIC	MUCHNICK AMY FAYE	2150	A139	PROFESSOR	1.00	49,453.00	51,095.00
1015110130	MUSIC	MURRAY MICHAEL A	2150	A121	PROFESSOR	1.00	57,751.00	59,593.00
1015110130	MUSIC	MURRAY MICHAEL F	2150	A142	PROFESSOR	1.00	42,485.00	48,553.00
1015110130	MUSIC	OWENS ROSE MARY	2150	A122	PROFESSOR	1.00	70,186.00	71,765.00
1015110130	MUSIC	PARSONS JAMES	2150	A140	PROFESSOR	1.00	47,523.00	53,483.00
1015110130	MUSIC	PATTERSON PAULA K	2020	A179	ASST PROFESSOR	1.00	-	38,000.00
1015110130	MUSIC	PAYNE RICHARD TODD	2020	A134	ASST PROFESSOR	1.00	37,765.00	38,849.00
1015110130	MUSIC	PERKINS AMY A	2153	P014	BAND EVENT COORDINATOR	1.00	27,670.00	28,871.00
1015110130	MUSIC	PETERS GRANT S	2150	A141	PROFESSOR	1.00	47,097.00	51,699.00
1015110130	MUSIC	PRATHER BELVA W	2150	A130	PROFESSOR	0.84	65,928.00	67,750.00
1015110130	MUSIC	PRESCOTT JOHN S	2150	A178	PROFESSOR	1.00	64,453.00	67,505.00
1015110130	MUSIC	QUEBBEMAN ROBERT C	2150	A123	PROFESSOR	1.00	62,765.00	66,240.00
1015110130	MUSIC	STEVENS DARCY W	2144	P026	AUDIO RECORDING COORD	1.00	36,085.00	37,286.00
1015110130	MUSIC	STONER JAMES ROGER	1020	A118	DEPARTMENT HEAD	1.00	88,651.00	92,372.00
1015110130	MUSIC	STOROCHUK ALLISON M	2030	A119	ASSOC PROFESSOR	1.00	37,307.00	42,161.00
1015110130	MUSIC	SU WEI-HAN	2030	A144	ASSOC PROFESSOR	1.00	42,167.00	45,370.00
1015110130	MUSIC	WEBB GUY BEDFORD	2150	A124	PROFESSOR	1.00	70,435.00	72,604.00
1015110130	MUSIC	YEADON-ERNY PEARL M	2150	A143	PROFESSOR	-	49,620.00	-
	MUSIC Total					34.67	1,662,599.00	1,771,993.00
1015110140	THEATRE & DANCE	(REPL DONKOR)	2020	A147	ASST PROFESSOR	1.00	37,833.00	40,750.00
1015110140	THEATRE & DANCE	(REPL GORDON)	2030	A150	ASSOC PROFESSOR	1.00	40,533.00	45,533.00
1015110140	THEATRE & DANCE	(REPL STARR)	2127	A153	VISITING ASST PROFESSOR	1.00	40,000.00	39,000.00
1015110140	THEATRE & DANCE	ANDERSON ANGELA G	3035	P025	SR ADMINISTRATIVE CLERK	1.00	24,385.00	26,355.00
1015110140	THEATRE & DANCE	BARNES RUTH	2020	A151	ASST PROFESSOR	1.00	38,855.00	43,289.00
1015110140	THEATRE & DANCE	BIGGS MARK M	1019	A145	ACTING DEPT HEAD	1.00	84,195.00	79,000.00
1015110140	THEATRE & DANCE	BIXBY KELLY A	2020	A161	ASST PROFESSOR	1.00	38,280.00	39,501.00
1015110140	THEATRE & DANCE	BRIGMAN SCOTT N	2133	P016	THEATRE SCENE SHOP SUPERV	1.00	30,000.00	28,213.00
1015110140	THEATRE & DANCE	BRUMMEL SARA J	2030	A154	ASSOC PROFESSOR	1.00	42,549.00	42,549.00
1015110140	THEATRE & DANCE	DEPRIEST CHRISTOPHER S	2134	P017	TECHNICAL DIRECTOR THEATR	1.00	32,226.00	33,427.00
1015110140	THEATRE & DANCE	ELLIS SHARON L	2030	A148	ASSOC PROFESSOR	-	57,546.00	-
1015110140	THEATRE & DANCE	FERGUSON JOHN B	2142	P020	COSTUME SHOP MGR/DRAPER	1.00	24,799.00	26,000.00
1015110140	THEATRE & DANCE	FOSTER MICHAEL S	2020	A156	ASST PROFESSOR	1.00	39,700.00	41,080.00
1015110140	THEATRE & DANCE	HEINLEIN KURT	2020	A155	ASST PROFESSOR	1.00	41,700.00	44,323.00
1015110140	THEATRE & DANCE	HERR CHRISTOPHER J	2020	A157	ASST PROFESSOR	1.00	45,870.00	48,701.00
1015110140	THEATRE & DANCE	LITTLE ROBERT W	2030	A146	ASSOC PROFESSOR	1.00	46,053.00	47,725.00
1015110140	THEATRE & DANCE	LUELLEN HEATHER M	2141	P019	PIANIST ACCOMPANIST	1.00	26,048.00	27,249.00
1015110140	THEATRE & DANCE	MAPLES CAROL J	2020	A152	ASST PROFESSOR	1.00	37,597.00	42,492.00
1015110140	THEATRE & DANCE	MCCARTHY RHYTHM L	2150	A149	PROFESSOR	1.00	53,039.00	53,039.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110140	THEATRE & DANCE	NICHOLS DONALD N	2140	P018	DANCE PROGRAM MUSICIAN	1.00	25,200.00	28,921.00
1015110140	THEATRE & DANCE	PUTMAN MARK A	2030	A158	ASSOC PROFESSOR	1.00	44,868.00	46,299.00
1015110140	THEATRE & DANCE	REED GLORIA P	3525	P022	ADMIN SECRETARY	1.00	27,756.00	29,726.00
1015110140	THEATRE & DANCE	TEMPLETON KELLY M	2146	P021	MANAGING DIRECTOR	1.00	36,488.00	37,689.00
1015110140	THEATRE & DANCE	WINSTEAD CYNTHIA J	2150	A159	PROFESSOR	1.00	51,834.00	54,011.00
1015110140	THEATRE & DANCE	WOODLAND JAMES R	2020	A160	ASST PROFESSOR	1.00	39,978.00	41,057.00
	THEATRE & DANCE Total					24.00	1,007,332.00	985,929.00
1015110172	COAL-COMPUTER USAGE	KLARR CHARLES N	5128	P184	DISTRIBUTED USER SUPP SPC	0.15	5,688.00	5,688.00
	COAL-COMPUTER USAGE Total					0.15	5,688.00	5,688.00
1015110180	COAL-PER COURSE		2180	2180	PER COURSE FACULTY	-	240,359.00	240,359.00
	COAL-PER COURSE Total					-	240,359.00	240,359.00
1015110190	COAL-SUMMER SESSION		2175	2175	SUMMER SESSION	-	339,660.00	339,660.00
	COAL-SUMMER SESSION Total					-	339,660.00	339,660.00
1015320105	OZARKS CELEBRATION	JONES BARBARA J	2148	P027	DIR SPECIAL EVENTS COAL	-	7,308.00	-
	OZARKS CELEBRATION Total					-	7,308.00	-
1015450105	BAND	SULLIVAN JOHN W	2145	P029	GUARD MANAGER	1.00	19,185.00	20,794.00
	BAND Total					1.00	19,185.00	20,794.00
1015450135	MARCHING BAND SCHOLARSHIPS	SULLIVAN MAXINE C	2151	P028	BAND COORDINATOR	1.00	19,206.00	20,815.00
	MARCHING BAND SCHOLARSHIPS Total					1.00	19,206.00	20,815.00
1015460105	COAL-ADMINISTRATION	ADAMS CAREY H	1035	A162	DEAN	1.00	-	110,000.00
1015460105	COAL-ADMINISTRATION	BARKER ANGELA J	5121	P030	INSTRUCTIONAL TECH SUPPOR	1.00	43,937.00	47,774.00
1015460105	COAL-ADMINISTRATION	BLADES HEATHER L	2138	P012	ASSOC DIR CTR FOR DISPUTE	0.53	-	17,000.00
1015460105	COAL-ADMINISTRATION	BLOODWORTH JULIE A	2147	P200	DIR MO FINE ARTS ACADEMY	1.00	49,306.00	50,507.00
1015460105	COAL-ADMINISTRATION	COSTABILE-HEMING CAROL AN	1037	A163	ASSOC DEAN	1.00	74,018.00	76,706.00
1015460105	COAL-ADMINISTRATION	HARRIS ENID J	3536	P023	EXEC ASST	-	29,141.00	-
1015460105	COAL-ADMINISTRATION	JOHNSON LYNDA C	2137	P190	DIR STUDENT EXHIBITION CE	0.80	24,734.00	25,935.00
1015460105	COAL-ADMINISTRATION	JONES BARBARA J	2148	P027	DIR SPECIAL EVENTS COAL	0.92	29,190.00	37,699.00
1015460105	COAL-ADMINISTRATION	LINDSEY DONNA R	3525	P024	ADMIN SECRETARY	1.00	-	18,156.00
1015460105	COAL-ADMINISTRATION	MURPHREE S MARIE	1780	P223	DIR DEVELOPMENT FOR A COL	1.00	54,785.00	55,986.00
1015460105	COAL-ADMINISTRATION	NEWSON-HORST ADELE S	1035	A162	DEAN	-	110,000.00	-
1015460105	COAL-ADMINISTRATION	ONEILL PATRICIA E	3525	P024	ADMIN SECRETARY	-	22,629.00	-
1015460105	COAL-ADMINISTRATION	ONEILL PATRICIA E	3536	P023	EXEC ASST	1.00	-	25,640.00
1015460105	COAL-ADMINISTRATION	TRAVIS BROOKS L	5128	P185	DISTRIBUTED USER SUPP SPC	1.00	-	32,232.00
	COAL-ADMINISTRATION Total					10.25	437,740.00	497,635.00
	SALARY SAVINGS-COAL Total					-	2,045.00	(19,952.00)
						211.79	10,214,062.00	10,709,738.00

Missouri State™
UNIVERSITY

OPERATING FUND

COLLEGE OF BUSINESS ADMINISTRATION

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF BUSINESS ADMINISTRATION

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 10,250,360.00	$ 340,172.00	$ 10,590,532.00
102	PART-TIME TEMP - NON-STUDENT	36,000.00	26,500.00	62,500.00
103	STUDENT WAGES	48,465.50	2,202.00	50,667.50
104	SOCIAL SECURITY	768,464.55	23,474.75	791,939.30
106	STATE RETIREMENT-MOSERS	1,042,326.14	81,242.05	1,123,568.19
108	EMPLOYEE INSURANCE	721,709.82	8,151.96	729,861.78
109	GRADUATE ASSISTANTS	302,671.00	12,105.00	314,776.00
110	STATE RETIREMENT-CURP	151,667.93	(11,428.86)	140,239.07
200	EQUIPMENT PURCHASE	40,216.00	36,703.00	76,919.00
280	EQUIPMENT REPAIR	5,404.00	-	5,404.00
505	TRAVEL	54,356.00	-	54,356.00
520	OFFICE AND COMMUNICATIONS	254,427.00	-	254,427.00
540	DATA PROCESSING	29,542.00	-	29,542.00
549	OTHER SUPPLIES AND SERVICES	21,449.00	(2,027.00)	19,422.00
568	PROFESSIONAL AND TECHNICAL	3,000.00	-	3,000.00
576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
586	SCHOLARSHIPS AND OTHER	63,198.00	41.00	63,239.00
		$ 13,793,756.94	$ 517,135.90	$ 14,310,892.84

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	02	1015110205	ACCOUNTING	101	SALARIES & WAGES-PERM EMPL	1,715,064.00	187,116.00	1,902,180.00
1015	02	1015110205	ACCOUNTING	103	STUDENT WAGES	1,500.00	30.00	1,530.00
1015	02	1015110205	ACCOUNTING	104	SOCIAL SECURITY	128,038.52	11,095.48	139,134.00
1015	02	1015110205	ACCOUNTING	106	STATE RETIREMENT-MOSERS	196,990.59	8,379.64	205,370.23
1015	02	1015110205	ACCOUNTING	108	EMPLOYEE INSURANCE	107,143.20	5,689.20	112,832.40
1015	02	1015110205	ACCOUNTING	109	GRADUATE ASSISTANTS	47,309.00	1,892.00	49,201.00
1015	02	1015110205	ACCOUNTING	110	STATE RETIREMENT-CURP	13,615.40	10,208.89	23,824.29
1015	02	1015110205	ACCOUNTING	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	02	1015110205	ACCOUNTING	520	OFFICE AND COMMUNICATIONS	27,970.00	-	27,970.00
1015	02	1015110205	ACCOUNTING	540	DATA PROCESSING	2,500.00	-	2,500.00
1015	02	1015110205	ACCOUNTING	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
1015	02	1015110205	ACCOUNTING	586	SCHOLARSHIPS AND OTHER	4,000.00	41.00	4,041.00
			ACCOUNTING Total			2,249,630.71	224,452.21	2,474,082.92
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	101	SALARIES & WAGES-PERM EMPL	1,620,110.00	36,300.00	1,656,410.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	103	STUDENT WAGES	3,300.00	108.00	3,408.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	104	SOCIAL SECURITY	122,965.23	1,201.98	124,167.21
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	106	STATE RETIREMENT-MOSERS	178,390.56	4,534.41	182,924.97
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	108	EMPLOYEE INSURANCE	126,357.72	(4,699.92)	121,657.80
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	109	GRADUATE ASSISTANTS	54,042.00	2,162.00	56,204.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	110	STATE RETIREMENT-CURP	17,581.33	658.17	18,239.50
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	505	TRAVEL	500.00	-	500.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	520	OFFICE AND COMMUNICATIONS	36,825.00	-	36,825.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	540	DATA PROCESSING	24,000.00	-	24,000.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	549	OTHER SUPPLIES AND SERVICES	5,000.00	(2,027.00)	2,973.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
1015	02	1015110215	COMPUTER INFORMATION SYSTEMS	586	SCHOLARSHIPS AND OTHER	347.00	-	347.00
			COMPUTER INFORMATION SYSTEMS Total			2,194,918.84	38,237.64	2,233,156.48
1015	02	1015110220	FINANCE & GENERAL BUSINESS	101	SALARIES & WAGES-PERM EMPL	1,482,940.00	296,834.00	1,779,774.00
1015	02	1015110220	FINANCE & GENERAL BUSINESS	104	SOCIAL SECURITY	111,966.98	19,013.64	130,980.62
1015	02	1015110220	FINANCE & GENERAL BUSINESS	106	STATE RETIREMENT-MOSERS	122,776.75	50,563.19	173,339.94
1015	02	1015110220	FINANCE & GENERAL BUSINESS	108	EMPLOYEE INSURANCE	92,275.80	15,557.40	107,833.20
1015	02	1015110220	FINANCE & GENERAL BUSINESS	109	GRADUATE ASSISTANTS	40,532.00	1,621.00	42,153.00
1015	02	1015110220	FINANCE & GENERAL BUSINESS	110	STATE RETIREMENT-CURP	32,959.19	864.01	33,823.20
1015	02	1015110220	FINANCE & GENERAL BUSINESS	520	OFFICE AND COMMUNICATIONS	30,123.00	-	30,123.00
1015	02	1015110220	FINANCE & GENERAL BUSINESS	540	DATA PROCESSING	1,500.00	-	1,500.00
1015	02	1015110220	FINANCE & GENERAL BUSINESS	549	OTHER SUPPLIES AND SERVICES	1,500.00	-	1,500.00
1015	02	1015110220	FINANCE & GENERAL BUSINESS	586	SCHOLARSHIPS AND OTHER	1,250.00	-	1,250.00
			FINANCE & GENERAL BUSINESS Total			1,917,823.72	384,453.24	2,302,276.96
1015	02	1015110225	MANAGEMENT	101	SALARIES & WAGES-PERM EMPL	1,822,578.00	(26,008.00)	1,796,570.00
1015	02	1015110225	MANAGEMENT	102	PART-TIME TEMP - NON-STUDENT	-	26,500.00	26,500.00
1015	02	1015110225	MANAGEMENT	103	STUDENT WAGES	2,557.50	10.00	2,567.50
1015	02	1015110225	MANAGEMENT	104	SOCIAL SECURITY	138,614.95	(360.21)	138,254.74
1015	02	1015110225	MANAGEMENT	106	STATE RETIREMENT-MOSERS	185,504.91	5,690.32	191,195.23
1015	02	1015110225	MANAGEMENT	108	EMPLOYEE INSURANCE	132,149.52	(3,169.99)	128,979.53
1015	02	1015110225	MANAGEMENT	109	GRADUATE ASSISTANTS	40,533.00	1,621.00	42,154.00
1015	02	1015110225	MANAGEMENT	110	STATE RETIREMENT-CURP	29,090.47	(4,889.44)	24,201.03
1015	02	1015110225	MANAGEMENT	280	EQUIPMENT REPAIR	650.00	-	650.00
1015	02	1015110225	MANAGEMENT	520	OFFICE AND COMMUNICATIONS	40,000.00	-	40,000.00
1015	02	1015110225	MANAGEMENT	540	DATA PROCESSING	150.00	-	150.00
1015	02	1015110225	MANAGEMENT	549	OTHER SUPPLIES AND SERVICES	1,450.00	-	1,450.00
1015	02	1015110225	MANAGEMENT	586	SCHOLARSHIPS AND OTHER	3,500.00	-	3,500.00
			MANAGEMENT Total			2,396,778.35	(606.32)	2,396,172.03
1015	02	1015110230	MARKETING	101	SALARIES & WAGES-PERM EMPL	1,643,778.00	103,840.00	1,747,618.00
1015	02	1015110230	MARKETING	104	SOCIAL SECURITY	132,204.63	(508.65)	131,695.98
1015	02	1015110230	MARKETING	106	STATE RETIREMENT-MOSERS	179,037.99	(1,080.81)	177,957.18
1015	02	1015110230	MARKETING	108	EMPLOYEE INSURANCE	122,197.80	(4,771.92)	117,425.88

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	02	1015110230	MARKETING	109	GRADUATE ASSISTANTS	33,756.00	1,350.00	35,106.00
1015	02	1015110230	MARKETING	110	STATE RETIREMENT-CURP	27,179.30	1,283.16	28,462.46
1015	02	1015110230	MARKETING	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	02	1015110230	MARKETING	520	OFFICE AND COMMUNICATIONS	34,867.00	-	34,867.00
1015	02	1015110230	MARKETING	549	OTHER SUPPLIES AND SERVICES	1,248.00	-	1,248.00
			MARKETING Total			2,174,768.72	100,111.78	2,274,880.50
1015	02	1015110245	INDUSTRIAL MANAGEMENT	101	SALARIES & WAGES-PERM EMPL	598,260.00	19,012.00	617,272.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	103	STUDENT WAGES	6,929.00	-	6,929.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	104	SOCIAL SECURITY	45,872.76	1,080.05	46,952.81
1015	02	1015110245	INDUSTRIAL MANAGEMENT	106	STATE RETIREMENT-MOSERS	43,294.40	11,249.12	54,543.52
1015	02	1015110245	INDUSTRIAL MANAGEMENT	108	EMPLOYEE INSURANCE	50,843.04	(148.80)	50,694.24
1015	02	1015110245	INDUSTRIAL MANAGEMENT	109	GRADUATE ASSISTANTS	27,086.00	1,083.00	28,169.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	110	STATE RETIREMENT-CURP	20,344.24	(5,196.24)	15,148.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	200	EQUIPMENT PURCHASE	34,216.00	-	34,216.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	280	EQUIPMENT REPAIR	2,754.00	-	2,754.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	505	TRAVEL	1,170.00	-	1,170.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	520	OFFICE AND COMMUNICATIONS	22,270.00	-	22,270.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	540	DATA PROCESSING	972.00	-	972.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	549	OTHER SUPPLIES AND SERVICES	2,700.00	-	2,700.00
1015	02	1015110245	INDUSTRIAL MANAGEMENT	586	SCHOLARSHIPS AND OTHER	13,459.00	-	13,459.00
			INDUSTRIAL MANAGEMENT Total			870,170.44	27,079.13	897,249.57
1015	02	1015110270	AACSB ACCREDITATION	586	SCHOLARSHIPS AND OTHER	2,775.00	-	2,775.00
			AACSB ACCREDITATION Total			2,775.00	-	2,775.00
1015	02	1015110275	BUS ADM - DEPARTMENTAL TRAVEL	505	TRAVEL	42,610.00	-	42,610.00
			BUS ADM - DEPARTMENTAL TRAVEL Total			42,610.00	-	42,610.00
1015	02	1015110277	BUS ADM-EQUIP MAINT & REPAIR	200	EQUIPMENT PURCHASE	-	36,703.00	36,703.00
			BUS ADM-EQUIP MAINT & REPAIR Total			-	36,703.00	36,703.00
1015	02	1015110280	BUS ADM - PER COURSE	101	SALARIES & WAGES-PERM EMPL	58,051.00	-	58,051.00
1015	02	1015110280	BUS ADM - PER COURSE	104	SOCIAL SECURITY	-	4,440.90	4,440.90
			BUS ADM - PER COURSE Total			58,051.00	4,440.90	62,491.90
1015	02	1015110290	BUS ADM - SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	268,260.00	-	268,260.00
1015	02	1015110290	BUS ADM - SUMMER SESSION	104	SOCIAL SECURITY	20,521.89	-	20,521.89
1015	02	1015110290	BUS ADM - SUMMER SESSION	106	STATE RETIREMENT-MOSERS	34,283.62	160.96	34,444.58
			BUS ADM - SUMMER SESSION Total			323,065.51	160.96	323,226.47
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	101	SALARIES & WAGES-PERM EMPL	3,345.00	267.00	3,612.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	102	PART-TIME TEMP - NON-STUDENT	36,000.00	-	36,000.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	103	STUDENT WAGES	7,561.00	-	7,561.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	104	SOCIAL SECURITY	3,104.00	20.84	3,124.84
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	106	STATE RETIREMENT-MOSERS	427.49	36.29	463.78
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	108	EMPLOYEE INSURANCE	684.18	0.07	684.25
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	109	GRADUATE ASSISTANTS	9,561.00	382.00	9,943.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	505	TRAVEL	10,076.00	-	10,076.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	520	OFFICE AND COMMUNICATIONS	17,670.00	-	17,670.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	540	DATA PROCESSING	420.00	-	420.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	549	OTHER SUPPLIES AND SERVICES	1,051.00	-	1,051.00
1015	02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	586	SCHOLARSHIPS AND OTHER	6,210.00	-	6,210.00
			CTR FOR BUS/ECONOMIC DEVELOPMT Total			100,109.67	706.20	100,815.87
1015	02	1015460205	BUS ADM - ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	743,458.00	172,527.00	915,985.00
1015	02	1015460205	BUS ADM - ADMINISTRATION	103	STUDENT WAGES	26,618.00	1,940.00	28,558.00
1015	02	1015460205	BUS ADM - ADMINISTRATION	104	SOCIAL SECURITY	46,016.58	19,524.31	65,540.89
1015	02	1015460205	BUS ADM - ADMINISTRATION	106	STATE RETIREMENT-MOSERS	81,745.55	35,866.83	117,612.38
1015	02	1015460205	BUS ADM - ADMINISTRATION	108	EMPLOYEE INSURANCE	69,637.80	20,116.68	89,754.48
1015	02	1015460205	BUS ADM - ADMINISTRATION	109	GRADUATE ASSISTANTS	49,852.00	1,994.00	51,846.00
1015	02	1015460205	BUS ADM - ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	44,702.00	-	44,702.00

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	02	1015460205	BUS ADM - ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	3,500.00	-	3,500.00
1015	02	1015460205	BUS ADM - ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	02	1015460205	BUS ADM - ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	21,657.00	-	21,657.00
			BUS ADM - ADMINISTRATION Total			1,088,186.93	251,968.82	1,340,155.75
1015	02	1015460209	SALARY SAVINGS-COBA	101	SALARIES & WAGES-PERM EMPL	241,516.00	(396,716.00)	(155,200.00)
1015	02	1015460209	SALARY SAVINGS-COBA	104	SOCIAL SECURITY	15,104.51	(27,980.35)	(12,875.84)
1015	02	1015460209	SALARY SAVINGS-COBA	106	STATE RETIREMENT-MOSERS	13,100.88	(27,384.50)	(14,283.62)
1015	02	1015460209	SALARY SAVINGS-COBA	108	EMPLOYEE INSURANCE	15,444.60	(15,444.60)	-
1015	02	1015460209	SALARY SAVINGS-COBA	110	STATE RETIREMENT-CURP	10,898.00	(14,357.41)	(3,459.41)
			SALARY SAVINGS-COBA Total			296,063.99	(481,882.86)	(185,818.87)
1015	02	1015460210	MARKETING ADVERTISING TEAM	586	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
			MARKETING ADVERTISING TEAM Total			10,000.00	-	10,000.00
1015	02	1015460215	DEVELOPMENT - COBA	101	SALARIES & WAGES-PERM EMPL	53,000.00	(53,000.00)	-
1015	02	1015460215	DEVELOPMENT - COBA	104	SOCIAL SECURITY	4,054.50	(4,054.50)	-
1015	02	1015460215	DEVELOPMENT - COBA	106	STATE RETIREMENT-MOSERS	6,773.40	(6,773.40)	-
1015	02	1015460215	DEVELOPMENT - COBA	108	EMPLOYEE INSURANCE	4,976.16	(4,976.16)	-
			DEVELOPMENT - COBA Total			68,804.06	(68,804.06)	-
1015	02	1015460220	STUDENTS IN FREE ENTERPRISE	103	STUDENT WAGES	-	114.00	114.00
1015	02	1015460220	STUDENTS IN FREE ENTERPRISE	104	SOCIAL SECURITY	-	1.26	1.26
			STUDENTS IN FREE ENTERPRISE Total			-	115.26	115.26
	02 Total					13,793,756.94	517,135.90	14,310,892.84

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		COLLEGE OF BUSINESS ADMINISTRATION						
1015110205	ACCOUNTING	(REPL HARSHA)	2030	A227	ASSOC PROFESSOR	1.00	-	102,366.00
1015110205	ACCOUNTING	(REPL LOVELAND)	2030	A239	ASSOC PROFESSOR	1.00	-	110,000.00
1015110205	ACCOUNTING	BESABE CORAZON	3525	P032	ADMIN SECRETARY	1.00	24,302.00	25,630.00
1015110205	ACCOUNTING	BUNN RADIE G	2150	A222	PROFESSOR	1.00	90,838.00	94,335.00
1015110205	ACCOUNTING	BYRD DAVID B	2150	A223	PROFESSOR	1.00	91,015.00	95,111.00
1015110205	ACCOUNTING	BYRD SANDRA D	2150	A224	PROFESSOR	1.00	92,500.00	99,900.00
1015110205	ACCOUNTING	CERULLO MARGARET V	2150	A232	PROFESSOR	1.00	90,014.00	93,480.00
1015110205	ACCOUNTING	CERULLO MICHAEL J	2150	A225	PROFESSOR	1.00	101,962.00	105,684.00
1015110205	ACCOUNTING	CHALOUPECKY KURT E	2030	A233	ASSOC PROFESSOR	1.00	81,704.00	84,850.00
1015110205	ACCOUNTING	EWER SIDNEY R	2150	A234	PROFESSOR	1.00	92,020.00	94,873.00
1015110205	ACCOUNTING	GREER OLEN L	2150	A226	PROFESSOR	1.00	92,068.00	95,613.00
1015110205	ACCOUNTING	HAMMOND MICHAEL R	2101	A240	INSTRUCTOR-NT	1.00	37,833.00	39,252.00
1015110205	ACCOUNTING	HARSHA PHILLIP D	2030	A227	ASSOC PROFESSOR	-	95,566.00	-
1015110205	ACCOUNTING	KELLER ANTHONY C	2030	A236	ASSOC PROFESSOR	1.00	88,977.00	95,725.00
1015110205	ACCOUNTING	LAMPE JAMES C	2030	A229	ASSOC PROFESSOR	1.00	110,000.00	114,730.00
1015110205	ACCOUNTING	MARGAVIO GEANIE W	2030	A235	ASSOC PROFESSOR	1.00	81,608.00	84,750.00
1015110205	ACCOUNTING	MCDUFFIE ROBERT S	2150	A228	PROFESSOR	1.00	92,414.00	95,972.00
1015110205	ACCOUNTING	ODEN DEBRA H	2150	A237	PROFESSOR	1.00	90,004.00	96,311.00
1015110205	ACCOUNTING	OLSON STEVAN K	2150	A230	PROFESSOR	1.00	89,024.00	91,250.00
1015110205	ACCOUNTING	SARTORIUS LINDA J	3515	P031	SECRETARY	1.00	19,794.00	21,355.00
1015110205	ACCOUNTING	SCHMELZLE GEORGE D	2030	A231	ASSOC PROFESSOR	1.00	98,000.00	100,254.00
1015110205	ACCOUNTING	SMILLIE DONALD G	2101	A238	INSTRUCTOR-NT	1.00	37,833.00	38,741.00
1015110205	ACCOUNTING	WILLIAMS JOHN R	1079	A221	DIR SCH OF ACCOUNTANCY	1.00	117,588.00	121,998.00
	ACCOUNTING Total					22.00	1,715,064.00	1,902,180.00
1015110215	COMPUTER INFORMATION SYSTEMS	(REPL CROCKETT)	2100	A262	INSTRUCTOR	1.00	-	43,925.00
1015110215	COMPUTER INFORMATION SYSTEMS	(REPL EAGLES)	2100	A320	INSTRUCTOR	1.00	-	26,890.00
1015110215	COMPUTER INFORMATION SYSTEMS	BARRIER TONYA B	2150	A257	PROFESSOR	1.00	88,749.00	91,500.00
1015110215	COMPUTER INFORMATION SYSTEMS	BRAHNAM SHERYL D	2030	A261	ASSOC PROFESSOR	1.00	92,020.00	100,489.00
1015110215	COMPUTER INFORMATION SYSTEMS	BURTON RICHARD L	2100	A322	INSTRUCTOR	1.00	35,744.00	35,744.00
1015110215	COMPUTER INFORMATION SYSTEMS	CHIN JERRY M	1020	A241	DEPARTMENT HEAD	1.00	109,133.00	115,717.00
1015110215	COMPUTER INFORMATION SYSTEMS	CROCKETT DAVID A	2100	A262	INSTRUCTOR	-	43,925.00	-
1015110215	COMPUTER INFORMATION SYSTEMS	DATTERO RONALD S	2150	A243	PROFESSOR	1.00	96,488.00	100,637.00
1015110215	COMPUTER INFORMATION SYSTEMS	EAGLES KAREN M	2100	A320	INSTRUCTOR	-	31,890.00	-
1015110215	COMPUTER INFORMATION SYSTEMS	ELLIS DEBORAH L	3525	P034	ADMIN SECRETARY	1.00	27,593.00	29,328.00
1015110215	COMPUTER INFORMATION SYSTEMS	HIGNITE MICHAEL A	2150	A249	PROFESSOR	1.00	71,563.00	77,656.00
1015110215	COMPUTER INFORMATION SYSTEMS	HULETT MICHELLE J	2100	A321	INSTRUCTOR	1.00	32,552.00	33,626.00
1015110215	COMPUTER INFORMATION SYSTEMS	JACKSON LAURA L	3515	P033	SECRETARY	1.00	19,794.00	21,877.00
1015110215	COMPUTER INFORMATION SYSTEMS	JOHNSON RICHARD A	2150	A263	PROFESSOR	1.00	83,024.00	90,637.00
1015110215	COMPUTER INFORMATION SYSTEMS	KAULA RAJEEV	2150	A250	PROFESSOR	1.00	90,010.00	92,800.00
1015110215	COMPUTER INFORMATION SYSTEMS	KIM CHUNG S	2150	A251	PROFESSOR	1.00	84,312.00	86,420.00
1015110215	COMPUTER INFORMATION SYSTEMS	MARGAVIO THOMAS M	2150	A252	PROFESSOR	1.00	80,389.00	83,484.00
1015110215	COMPUTER INFORMATION SYSTEMS	MCMURTREY SHANNON D	2100	A330	INSTRUCTOR	1.00	34,417.00	36,000.00
1015110215	COMPUTER INFORMATION SYSTEMS	MEINERT DAVID B	2150	A253	PROFESSOR	1.00	91,822.00	98,045.00
1015110215	COMPUTER INFORMATION SYSTEMS	MERAZ JUAN	2120	A247	LECTURER	-	34,417.00	-
1015110215	COMPUTER INFORMATION SYSTEMS	MOSES DUANE R	2030	A255	ASSOC PROFESSOR	1.00	59,142.00	61,094.00
1015110215	COMPUTER INFORMATION SYSTEMS	PERREAULT HEIDI R	2150	A244	PROFESSOR	1.00	73,508.00	77,257.00
1015110215	COMPUTER INFORMATION SYSTEMS	SATZINGER JOHN W	2150	A260	PROFESSOR	1.00	90,731.00	94,723.00
1015110215	COMPUTER INFORMATION SYSTEMS	SEXTON RANDALL S	2030	A246	ASSOC PROFESSOR	1.00	93,087.00	97,090.00
1015110215	COMPUTER INFORMATION SYSTEMS	VANDERHOOF GLENNA M	2100	A323	INSTRUCTOR	1.00	31,890.00	33,150.00
1015110215	COMPUTER INFORMATION SYSTEMS	VANLANDUYT CATHRYN A	2100	A324	INSTRUCTOR	1.00	31,890.00	32,942.00
1015110215	COMPUTER INFORMATION SYSTEMS	ZHANG HONG	2020	A245	ASST PROFESSOR	1.00	92,020.00	95,379.00
	COMPUTER INFORMATION SYSTEMS Total					24.00	1,620,110.00	1,656,410.00
1015110220	FINANCE & GENERAL BUSINESS	(REPL PATTON)	2030	A275	ASSOC PROFESSOR	1.00	105,000.00	105,000.00
1015110220	FINANCE & GENERAL BUSINESS	(REPL TIMMERMAN)	2020	A280	ASST PROFESSOR	1.00	56,000.00	56,000.00
1015110220	FINANCE & GENERAL BUSINESS	ADAMSON STANLEY R	2030	A270	ASSOC PROFESSOR	1.00	82,209.00	85,908.00
1015110220	FINANCE & GENERAL BUSINESS	ANDERSON WAYNE L	2150	A265	PROFESSOR	1.00	68,562.00	78,846.00
1015110220	FINANCE & GENERAL BUSINESS	BOWDIDGE JOHN S	2150	A266	PROFESSOR	1.00	80,972.00	84,170.00
1015110220	FINANCE & GENERAL BUSINESS	CALLAHAN KIMBERLY A	3515	P036	SECRETARY	1.00	-	17,388.00
1015110220	FINANCE & GENERAL BUSINESS	CARL TERESA ANNETTE	3525	P037	ADMIN SECRETARY	1.00	28,856.00	31,068.00
1015110220	FINANCE & GENERAL BUSINESS	CHANG CHIH-CHENG ED	2150	A271	PROFESSOR	1.00	90,724.00	98,005.00
1015110220	FINANCE & GENERAL BUSINESS	CRAIN SUSAN J	2030	A276	ASSOC PROFESSOR	1.00	93,032.00	98,149.00
1015110220	FINANCE & GENERAL BUSINESS	HAGGARD STEPHEN	2020	A269	ASST PROFESSOR	1.00	-	105,000.00
1015110220	FINANCE & GENERAL BUSINESS	HEGGEN NELIA G	3515	P036	SECRETARY	-	17,444.00	-
1015110220	FINANCE & GENERAL BUSINESS	KIM KEE S	2150	A273	PROFESSOR	1.00	81,192.00	84,399.00
1015110220	FINANCE & GENERAL BUSINESS	LEASURE STANLEY	2020	A277	ASST PROFESSOR	1.00	57,260.00	61,779.00
1015110220	FINANCE & GENERAL BUSINESS	MILLER CAROL J	2200	A267	DISTINGUISHED PROFESSOR	1.00	73,868.00	77,709.00
1015110220	FINANCE & GENERAL BUSINESS	NELSON WALT A	2030	A278	ASSOC PROFESSOR	1.00	78,010.00	81,091.00
1015110220	FINANCE & GENERAL BUSINESS	OWENS ROBERT W	2150	A268	PROFESSOR	1.00	88,801.00	92,881.00
1015110220	FINANCE & GENERAL BUSINESS	PETTIJOHN JAMES B	2150	A303	PROFESSOR	0.50	50,472.00	50,472.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110220	FINANCE & GENERAL BUSINESS	PHILPOT JAMES	2020	A274	ASST PROFESSOR	1.00	97,138.00	101,995.00
1015110220	FINANCE & GENERAL BUSINESS	RAGAN KENT P	2030	A269	ASSOC PROFESSOR	-	90,896.00	-
1015110220	FINANCE & GENERAL BUSINESS	RAGAN KENT P	1020	A264	DEPARTMENT HEAD	1.00	-	119,600.00
1015110220	FINANCE & GENERAL BUSINESS	SCOTT JAMES R	2020	A279	ASST PROFESSOR	1.00	71,129.00	73,939.00
1015110220	FINANCE & GENERAL BUSINESS	SWALES JR GEORGE S	2150	A331	PROFESSOR	0.50	51,375.00	51,375.00
1015110220	FINANCE & GENERAL BUSINESS	WITTE DOUGLAS	2020	A301	ASST PROFESSOR	1.00	-	105,000.00
1015110220	FINANCE & GENERAL BUSINESS	ZHANG YING JENNY	2020	A242	ASST PROFESSOR	1.00	105,000.00	105,000.00
1015110220	FINANCE & GENERAL BUSINESS		9975	9175	SUPPLEMENTAL COMP	-	15,000.00	15,000.00
	FINANCE & GENERAL BUSINESS Total					21.00	1,482,940.00	1,779,774.00
1015110225	MANAGEMENT	(REPL CASADY)	2020	A564	ASST PROFESSOR	1.00	-	38,225.00
1015110225	MANAGEMENT	(REPL GRAY)	3515	P038	SECRETARY	1.00	-	17,953.00
1015110225	MANAGEMENT	(REPL WASSON)	2030	A296	ASSOC PROFESSOR	1.00	72,500.00	72,500.00
1015110225	MANAGEMENT	ABRAHAM YOHANNAN T	2150	A282	PROFESSOR	-	85,833.00	-
1015110225	MANAGEMENT	BROWN KAREN L	2030	A297	ASSOC PROFESSOR	1.00	75,538.00	78,937.00
1015110225	MANAGEMENT	CASADY MONA J	2020	A564	ASST PROFESSOR	-	75,500.00	-
1015110225	MANAGEMENT	COULTER MARY KAYE	2030	A290	ASSOC PROFESSOR	1.00	72,323.00	75,107.00
1015110225	MANAGEMENT	DENTON D KEITH	2150	A283	PROFESSOR	1.00	84,578.00	88,215.00
1015110225	MANAGEMENT	DONOHER WILLIAM	2020	A294	ASST PROFESSOR	1.00	78,000.00	85,000.00
1015110225	MANAGEMENT	FELTES PATRICIA E	2030	A291	ASSOC PROFESSOR	-	71,671.00	-
1015110225	MANAGEMENT	FREDERICK DANA J	2129	A879	ACTING DIR MO INNOVATION	0.40	-	16,800.00
1015110225	MANAGEMENT	GARG VINAY K	2030	A293	ASSOC PROFESSOR	1.00	77,296.00	80,697.00
1015110225	MANAGEMENT	GOSS BENJAMIN D	2020	A259	ASST PROFESSOR	1.00	70,921.00	73,581.00
1015110225	MANAGEMENT	GRAY LOIS L	3515	P038	SECRETARY	-	17,953.00	-
1015110225	MANAGEMENT	HAGGARD DANA	2020	A291	ASST PROFESSOR	1.00	-	80,000.00
1015110225	MANAGEMENT	HALE CAROLE A	3525	P039	ADMIN SECRETARY	1.00	26,964.00	29,081.00
1015110225	MANAGEMENT	KARUPPAN CORINNE M	2150	A292	PROFESSOR	1.00	85,599.00	90,105.00
1015110225	MANAGEMENT	KNOTTS TAMI L	2030	A285	ASSOC PROFESSOR	1.00	75,009.00	79,134.00
1015110225	MANAGEMENT	LAMBERT PATRICIA ANN	2101	A325	INSTRUCTOR-NT	1.00	31,914.00	32,744.00
1015110225	MANAGEMENT	LAPREZE MELODY B	2020	A284	ASST PROFESSOR	1.00	68,669.00	70,866.00
1015110225	MANAGEMENT	LOPEZ JOYCE E	2101	A328	INSTRUCTOR-NT	1.00	30,675.00	31,887.00
1015110225	MANAGEMENT	LUNN ROBERT O	1148	A319	DIR MASTERS HEALTH ADMINI	1.00	80,722.00	83,749.00
1015110225	MANAGEMENT	RICHARDSON PETER	2150	A286	PROFESSOR	1.00	82,347.00	87,629.00
1015110225	MANAGEMENT	ROTHSCHILD PHILIP C	2020	A298	ASST PROFESSOR	1.00	75,407.00	78,235.00
1015110225	MANAGEMENT	ROZELL ELIZABETH J	2150	A288	PROFESSOR	1.00	83,662.00	89,529.00
1015110225	MANAGEMENT	SCROGGINS WESLEY A	2020	A287	ASST PROFESSOR	1.00	77,344.00	80,747.00
1015110225	MANAGEMENT	SUMMERS A LAWRENCE	2020	A289	ASST PROFESSOR	1.00	74,131.00	76,429.00
1015110225	MANAGEMENT	THOMAS STEVEN L	2150	A295	PROFESSOR	1.00	79,125.00	82,686.00
1015110225	MANAGEMENT	WISDOM BARRY L	1020	A281	DEPARTMENT HEAD	1.00	108,459.00	114,906.00
1015110225	MANAGEMENT	WOODALL KAREN LEE	2020	A299	ASST PROFESSOR	1.00	60,438.00	61,828.00
	MANAGEMENT Total					25.40	1,822,578.00	1,796,570.00
1015110230	MARKETING	BABINGTON APRIL L	3515	P040	SECRETARY	1.00	18,257.00	19,738.00
1015110230	MARKETING	BURNETT MELISSA S	2150	A308	PROFESSOR	1.00	75,672.00	94,456.00
1015110230	MARKETING	CHIN MARY H	2101	A329	INSTRUCTOR-NT	1.00	33,699.00	35,485.00
1015110230	MARKETING	COOK SHERRY JAMES	2101	A326	INSTRUCTOR-NT	1.00	33,515.00	35,057.00
1015110230	MARKETING	COULTER RONALD LEE	2150	A302	PROFESSOR	1.00	85,138.00	88,416.00
1015110230	MARKETING	ELLIS CHRISTOPHER	2101	A327	INSTRUCTOR-NT	1.00	31,914.00	33,175.00
1015110230	MARKETING	GILBERT PEGGY S	2020	A312	ASST PROFESSOR	1.00	56,079.00	64,491.00
1015110230	MARKETING	HAYTKO DIANA L	2030	A881	ASSOC PROFESSOR	1.00	91,049.00	94,964.00
1015110230	MARKETING	HERMANS CHARLES M	2030	A313	ASSOC PROFESSOR	1.00	84,107.00	88,312.00
1015110230	MARKETING	KEITH NANCY K	2150	A304	PROFESSOR	1.00	86,000.00	89,784.00
1015110230	MARKETING	KENT JOHN L	2150	A318	PROFESSOR	1.00	86,067.00	96,130.00
1015110230	MARKETING	KNACKSTEDT KONYA L	3525	P041	ADMIN SECRETARY	1.00	22,666.00	24,568.00
1015110230	MARKETING	LUKE ROBERT H	1020	A300	DEPARTMENT HEAD	1.00	109,141.00	116,098.00
1015110230	MARKETING	PARKER RICHARD S	2150	A305	PROFESSOR	1.00	91,263.00	96,191.00
1015110230	MARKETING	PARMLEY JANICE E	2020	A314	ASST PROFESSOR	1.00	54,201.00	54,201.00
1015110230	MARKETING	PETERSON DANE K	2150	A309	PROFESSOR	1.00	75,801.00	78,719.00
1015110230	MARKETING	PETTIJOHN CHARLES E	2150	A310	PROFESSOR	1.00	93,351.00	98,392.00
1015110230	MARKETING	PETTIJOHN LINDA S	2150	A311	PROFESSOR	1.00	87,302.00	91,143.00
1015110230	MARKETING	SCHAEFER ALLEN D	2150	A315	PROFESSOR	1.00	81,640.00	90,314.00
1015110230	MARKETING	SHUFELDT LOIS M	2150	A306	PROFESSOR	1.00	74,490.00	74,490.00
1015110230	MARKETING	SIMMERS CHRISTINA S	2020	A272	ASST PROFESSOR	1.00	92,025.00	95,982.00
1015110230	MARKETING	SMITH CARLO	2020	A258	ASST PROFESSOR	1.00	86,913.00	90,650.00
1015110230	MARKETING	SMITH SARAH M	2020	A254	ASST PROFESSOR	1.00	76,688.00	80,062.00
1015110230	MARKETING		9975	9175	SUPPLEMENTAL COMP	-	16,800.00	16,800.00
	MARKETING Total					23.00	1,643,778.00	1,747,618.00
1015110245	INDUSTRIAL MANAGEMENT	CALLAHAN RICHARD N	2030	A883	ASSOC PROFESSOR	1.00	62,018.00	66,979.00
1015110245	INDUSTRIAL MANAGEMENT	DRAKE WILLIAM H	2030	A882	ASSOC PROFESSOR	-	59,654.00	-
1015110245	INDUSTRIAL MANAGEMENT	GEBKEN RICHARD J	2020	A889	ASST PROFESSOR	1.00	65,000.00	59,595.00
1015110245	INDUSTRIAL MANAGEMENT	HAWKINS RITA S	2020	A888	ASST PROFESSOR	1.00	48,992.00	50,266.00
1015110245	INDUSTRIAL MANAGEMENT	JOHNSON MARK ALDEN	2020	A877	ASST PROFESSOR	1.00	65,000.00	62,500.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110245	INDUSTRIAL MANAGEMENT	JONES MARTIN PRICE	2020	A882	ASST PROFESSOR	1.00	-	65,000.00
1015110245	INDUSTRIAL MANAGEMENT	JONES NADINE J	3525	P197	ADMIN SECRETARY	1.00	23,325.00	25,260.00
1015110245	INDUSTRIAL MANAGEMENT	MCCRARY STEVEN W	2030	A878	ASSOC PROFESSOR	1.00	67,792.00	71,182.00
1015110245	INDUSTRIAL MANAGEMENT	REPOSA JR JOHN H	2020	A886	ASST PROFESSOR	1.00	61,701.00	61,701.00
1015110245	INDUSTRIAL MANAGEMENT	SMITH RATHEL R	2020	A887	ASST PROFESSOR	1.00	51,753.00	54,532.00
1015110245	INDUSTRIAL MANAGEMENT	STRONG SHAWN D	1020	A874	DEPARTMENT HEAD	1.00	93,025.00	100,257.00
	INDUSTRIAL MANAGEMENT Total					10.00	598,260.00	617,272.00
1015110280	COBA-PER COURSE		2180	2180	PER COURSE FACULTY	-	58,051.00	58,051.00
	COBA-PER COURSE Total					-	58,051.00	58,051.00
1015110290	COBA-SUMMER SESSION		2175	2175	SUMMER SESSION	-	268,260.00	268,260.00
	COBA-SUMMER SESSION Total					-	268,260.00	268,260.00
1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	BRASHERS ANNA L	3515	E056	SECRETARY	0.14	3,345.00	3,612.00
	CTR FOR BUS/ECONOMIC DEVELOPMT Total					0.14	3,345.00	3,612.00
1015460205	COBA-ADMINISTRATION	(REPL SIMMERMAN)	1152	P054	ACAD ADV/RETENTION SPC CO	-	30,000.00	-
1015460205	COBA-ADMINISTRATION	BALDWIN CURTIS J	5128	P049	DISTRIBUTED USER SUPP SPC	-	43,096.00	-
1015460205	COBA-ADMINISTRATION	BOTTIN RONALD R	1035	A316	DEAN	1.00	126,050.00	133,670.00
1015460205	COBA-ADMINISTRATION	BOTTIN RONALD R	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015460205	COBA-ADMINISTRATION	CULVER SANDRA E	1150	P042	DIR BUSINESS ADVISEMENT C	1.00	44,855.00	47,096.00
1015460205	COBA-ADMINISTRATION	GOODALE DEBORAH ANN	1152	P046	ACAD ADV/RETENTION SPC CO	1.00	32,442.00	33,545.00
1015460205	COBA-ADMINISTRATION	HARSHA PHILLIP D	1037	A317	ASSOC DEAN	1.00	115,000.00	121,095.00
1015460205	COBA-ADMINISTRATION	HAWKINS ROSS J	1152	P052	ACAD ADV/RETENTION SPC CO	1.00	30,428.00	31,493.00
1015460205	COBA-ADMINISTRATION	HERSHEY JENNIFER M	1152	P050	ACAD ADV/RETENTION SPC CO	1.00	-	31,020.00
1015460205	COBA-ADMINISTRATION	LAIRD RICHARD J	1780	P051	DIR DEVELOPMENT FOR A COL	1.00	-	55,997.00
1015460205	COBA-ADMINISTRATION	LUCAS PATRICIA H	5110	P044	SOFTWARE SPECIALIST	1.00	35,621.00	37,046.00
1015460205	COBA-ADMINISTRATION	LYNN CHRISTOPHER D	1152	P054	ACAD ADV/RETENTION SPC CO	1.00	-	31,020.00
1015460205	COBA-ADMINISTRATION	NEW POSITION		A239	1/2 OF 1% REBUDGET	1.00	-	46,000.00
1015460205	COBA-ADMINISTRATION	PERCY JEAN A	3525	P047	ADMIN SECRETARY	1.00	26,000.00	27,679.00
1015460205	COBA-ADMINISTRATION	PIEKARSKI MARGARET	3525	P045	ADMIN SECRETARY	1.00	21,374.00	22,891.00
1015460205	COBA-ADMINISTRATION	PRUETTING NATALIE M	1152	P053	ACAD ADV/RETENTION SPC CO	1.00	30,472.00	31,691.00
1015460205	COBA-ADMINISTRATION	STAGNER KIMBERLY N	1152	P035	ACAD ADV/RETENTION SPC CO	1.00	30,830.00	31,909.00
1015460205	COBA-ADMINISTRATION	TROTTER ALISA D	1151	P043	ASST DIR BUSINESS ADVISEM	1.00	36,556.00	38,018.00
1015460205	COBA-ADMINISTRATION	UDELL GERALD G	2656	A307	EXEC DIR CBED	1.00	103,821.00	106,936.00
1015460205	COBA-ADMINISTRATION	WILSON LINDA L	3536	P048	EXEC ASST	1.00	30,913.00	32,459.00
1015460205	COBA-ADMINISTRATION	WINKLER DANNY E	5121	P049	INSTRUCTIONAL TECH SUPPOR	1.00	-	50,420.00
	COBA-ADMINISTRATION Total					18.00	743,458.00	915,985.00
	SALARY SAVINGS-COBA Total					-	241,516.00	(155,200.00)
1015460215	DEVELOPMENT - COBA	(REPL CATES)	1780	P051	DIR DEVELOPMENT FOR A COL	-	53,000.00	-
	DEVELOPMENT - COBA Total					-	53,000.00	-
						143.54	10,250,360.00	10,590,532.00

Missouri State™
UNIVERSITY

OPERATING FUND

COLLEGE OF EDUCATION

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF EDUCATION

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 5,830,467.00	$ 149,758.00	$ 5,980,225.00
102	PART-TIME TEMP - NON-STUDENT	99,674.00	-	99,674.00
103	STUDENT WAGES	28,478.00	648.00	29,126.00
104	SOCIAL SECURITY	453,137.57	11,229.49	464,367.06
105	TEACHER RETIREMENT	45,963.74	(45,963.74)	-
106	STATE RETIREMENT-MOSERS	533,817.68	5,731.21	539,548.89
108	EMPLOYEE INSURANCE	620,085.22	(15,478.07)	604,607.15
109	GRADUATE ASSISTANTS	104,451.00	4,178.00	108,629.00
110	STATE RETIREMENT-CURP	114,994.63	14,409.44	129,404.07
200	EQUIPMENT PURCHASE	15,373.00	22,688.00	38,061.00
280	EQUIPMENT REPAIR	5,232.00	(2,512.00)	2,720.00
505	TRAVEL	94,891.00	(3,000.00)	91,891.00
520	OFFICE AND COMMUNICATIONS	170,245.00	(73,555.00)	96,690.00
540	DATA PROCESSING	2,508.00	(508.00)	2,000.00
549	OTHER SUPPLIES AND SERVICES	171,294.00	(10,223.00)	161,071.00
568	PROFESSIONAL AND TECHNICAL	13,500.00	-	13,500.00
576	PHYSICAL PLANT AND UTILITIES	495.00	(495.00)	-
586	SCHOLARSHIPS AND OTHER	103,950.00	89,320.00	193,270.00
		$ 8,408,556.84	$ 146,227.33	$ 8,554,784.17

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	50,000.00	50,000.00	100,000.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	104	SOCIAL SECURITY	33,333.96	(25,683.96)	7,650.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	106	STATE RETIREMENT-MOSERS	49,297.28	(42,877.28)	6,420.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	108	EMPLOYEE INSURANCE	40,045.92	(29,957.28)	10,088.64
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	110	STATE RETIREMENT-CURP	3,920.00	15.00	3,935.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	200	EQUIPMENT PURCHASE	726.00	44.00	770.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	280	EQUIPMENT REPAIR	44.00	(44.00)	-
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	505	TRAVEL	3,000.00	(3,000.00)	-
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	8,100.00	5,076.00	13,176.00
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	540	DATA PROCESSING	25.00	(25.00)	-
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	4,029.00	(4,029.00)	-
1015	03	1015110305	EDUCATIONAL ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	3,500.00	(3,500.00)	-
			EDUCATIONAL ADMINISTRATION Total			196,021.16	(53,981.52)	142,039.64
1015	03	1015110315	COUNSELING	101	SALARIES & WAGES-PERM EMPL	1,145,262.00	74,389.00	1,219,651.00
1015	03	1015110315	COUNSELING	103	STUDENT WAGES	-	10.00	10.00
1015	03	1015110315	COUNSELING	104	SOCIAL SECURITY	31,056.56	62,065.57	93,122.13
1015	03	1015110315	COUNSELING	106	STATE RETIREMENT-MOSERS	34,191.34	89,928.37	124,119.71
1015	03	1015110315	COUNSELING	108	EMPLOYEE INSURANCE	40,252.92	70,303.92	110,556.84
1015	03	1015110315	COUNSELING	110	STATE RETIREMENT-CURP	10,858.94	9,051.04	19,909.98
1015	03	1015110315	COUNSELING	200	EQUIPMENT PURCHASE	600.00	(600.00)	-
1015	03	1015110315	COUNSELING	280	EQUIPMENT REPAIR	170.00	(170.00)	-
1015	03	1015110315	COUNSELING	520	OFFICE AND COMMUNICATIONS	8,000.00	(8,000.00)	-
1015	03	1015110315	COUNSELING	540	DATA PROCESSING	300.00	(300.00)	-
1015	03	1015110315	COUNSELING	549	OTHER SUPPLIES AND SERVICES	3,067.00	(3,067.00)	-
1015	03	1015110315	COUNSELING	586	SCHOLARSHIPS AND OTHER	4,202.00	36,058.00	40,260.00
			COUNSELING Total			1,277,960.76	329,668.90	1,607,629.66
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	101	SALARIES & WAGES-PERM EMPL	835,930.00	51,187.00	887,117.00
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	102	PART-TIME TEMP - NON-STUDENT	29,500.00	(29,500.00)	-
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	103	STUDENT WAGES	-	22.00	22.00
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	104	SOCIAL SECURITY	126,681.26	(58,816.56)	67,864.70
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	106	STATE RETIREMENT-MOSERS	139,901.67	(69,526.05)	70,375.62
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	108	EMPLOYEE INSURANCE	165,748.44	(81,288.99)	84,459.45
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	110	STATE RETIREMENT-CURP	41,690.80	(15,009.95)	26,680.85
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	200	EQUIPMENT PURCHASE	1,023.00	(1,023.00)	-
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	280	EQUIPMENT REPAIR	1,155.00	(1,155.00)	-
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	520	OFFICE AND COMMUNICATIONS	49,841.00	(49,841.00)	-
1015	03	1015110320	SCHOOL OF TEACHER EDUCATION	586	SCHOLARSHIPS AND OTHER	-	29,891.00	29,891.00
			SCHOOL OF TEACHER EDUCATION Total			1,391,471.17	(225,060.55)	1,166,410.62
1015	03	1015110325	ED ADVISEMENT	101	SALARIES & WAGES-PERM EMPL	70,834.00	2,190.00	73,024.00
1015	03	1015110325	ED ADVISEMENT	104	SOCIAL SECURITY	5,418.80	167.54	5,586.34
1015	03	1015110325	ED ADVISEMENT	106	STATE RETIREMENT-MOSERS	9,052.58	323.70	9,376.28
1015	03	1015110325	ED ADVISEMENT	108	EMPLOYEE INSURANCE	9,883.20	3.60	9,886.80
1015	03	1015110325	ED ADVISEMENT	520	OFFICE AND COMMUNICATIONS	7,100.00	-	7,100.00
			ED ADVISEMENT Total			102,288.58	2,684.84	104,973.42
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	101	SALARIES & WAGES-PERM EMPL	465,011.00	(7,189.00)	457,822.00
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	103	STUDENT WAGES	-	4.00	4.00
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	104	SOCIAL SECURITY	35,573.35	(549.93)	35,023.42
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	106	STATE RETIREMENT-MOSERS	59,428.35	(644.08)	58,784.27
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	108	EMPLOYEE INSURANCE	64,299.72	(4,887.24)	59,412.48
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	200	EQUIPMENT PURCHASE	770.00	(770.00)	-
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	505	TRAVEL	50,500.00	-	50,500.00
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	520	OFFICE AND COMMUNICATIONS	13,176.00	(13,176.00)	-
1015	03	1015110330	EDUCATION FIELD EXPERIENCES	549	OTHER SUPPLIES AND SERVICES	78,000.00	-	78,000.00
			EDUCATION FIELD EXPERIENCES Total			766,758.42	(27,212.25)	739,546.17
1015	03	1015110335	EDUCATION CERTIFICATION	520	OFFICE AND COMMUNICATIONS	2,200.00	-	2,200.00
			EDUCATION CERTIFICATION Total			2,200.00	-	2,200.00
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	101	SALARIES & WAGES-PERM EMPL	955,132.00	147,454.00	1,102,586.00

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	103	STUDENT WAGES	5,000.00	-	5,000.00
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	104	SOCIAL SECURITY	34,075.06	50,335.75	84,410.81
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	106	STATE RETIREMENT-MOSERS	34,357.73	50,114.92	84,472.65
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	108	EMPLOYEE INSURANCE	45,321.36	65,537.16	110,858.52
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	109	GRADUATE ASSISTANTS	6,752.00	270.00	7,022.00
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	110	STATE RETIREMENT-CURP	13,780.04	21,217.73	34,997.77
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	200	EQUIPMENT PURCHASE	3,976.00	(3,976.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	280	EQUIPMENT REPAIR	1,143.00	(1,143.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	520	OFFICE AND COMMUNICATIONS	7,614.00	(7,614.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	540	DATA PROCESSING	183.00	(183.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	549	OTHER SUPPLIES AND SERVICES	3,127.00	(3,127.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	576	PHYSICAL PLANT AND UTILITIES	495.00	(495.00)	-
1015	03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	586	SCHOLARSHIPS AND OTHER	4,390.00	29,967.00	34,357.00
			EARLY CHILDHOOD & FAM DEV PROG Total			1,115,346.19	348,358.56	1,463,704.75
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	101	SALARIES & WAGES-PERM EMPL	21,447.00	1,894.00	23,341.00
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	104	SOCIAL SECURITY	7,261.24	(5,475.65)	1,785.59
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	106	STATE RETIREMENT-MOSERS	7,838.47	(4,841.49)	2,996.98
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	108	EMPLOYEE INSURANCE	14,911.56	(9,990.48)	4,921.08
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	110	STATE RETIREMENT-CURP	2,632.98	(2,632.98)	-
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	505	TRAVEL	1,000.00	-	1,000.00
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
1015	03	1015110350	EDUCATION PROGRAM-WEST PLAINS	549	OTHER SUPPLIES AND SERVICES	4,000.00	-	4,000.00
			EDUCATION PROGRAM-WEST PLAINS Total			64,091.25	(21,046.60)	43,044.65
1015	03	1015110372	EDUCATION - COMPUTER USAGE FEE	103	STUDENT WAGES	-	250.00	250.00
1015	03	1015110372	EDUCATION - COMPUTER USAGE FEE	104	SOCIAL SECURITY	-	2.77	2.77
			EDUCATION - COMPUTER USAGE FEE Total			-	252.77	252.77
1015	03	1015110375	EDUCATION-DEPARTMENTAL TRAVEL	505	TRAVEL	28,141.00	-	28,141.00
			EDUCATION-DEPARTMENTAL TRAVEL Total			28,141.00	-	28,141.00
1015	03	1015110377	EDUC-EQUIP MAINT & REPAIR	200	EQUIPMENT PURCHASE	-	29,013.00	29,013.00
			EDUC-EQUIP MAINT & REPAIR Total			-	29,013.00	29,013.00
1015	03	1015110380	EDUCATION - PER COURSE	101	SALARIES & WAGES-PERM EMPL	133,856.00	-	133,856.00
1015	03	1015110380	EDUCATION - PER COURSE	104	SOCIAL SECURITY	10,239.98	-	10,239.98
			EDUCATION - PER COURSE Total			144,095.98	-	144,095.98
1015	03	1015110385	EDUCATION - START UP FUNDS	200	EQUIPMENT PURCHASE	3,998.00	-	3,998.00
			EDUCATION - START UP FUNDS Total			3,998.00	-	3,998.00
1015	03	1015110390	EDUCATION - SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	250,100.00	-	250,100.00
1015	03	1015110390	EDUCATION - SUMMER SESSION	104	SOCIAL SECURITY	19,132.65	-	19,132.65
1015	03	1015110390	EDUCATION - SUMMER SESSION	106	STATE RETIREMENT-MOSERS	31,962.78	150.06	32,112.84
			EDUCATION - SUMMER SESSION Total			301,195.43	150.06	301,345.49
1015	03	1015320305	EXTERNAL EDUCATIONAL SERVICES	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
			EXTERNAL EDUCATIONAL SERVICES Total			500.00	-	500.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	101	SALARIES & WAGES-PERM EMPL	30,108.00	1,855.00	31,963.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	104	SOCIAL SECURITY	2,310.84	142.22	2,453.06
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	106	STATE RETIREMENT-MOSERS	3,847.80	256.24	4,104.04
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	108	EMPLOYEE INSURANCE	4,932.60	3.12	4,935.72
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	109	GRADUATE ASSISTANTS	7,081.00	283.00	7,364.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	505	TRAVEL	750.00	-	750.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	520	OFFICE AND COMMUNICATIONS	4,600.00	-	4,600.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	568	PROFESSIONAL AND TECHNICAL	6,000.00	-	6,000.00
1015	03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	586	SCHOLARSHIPS AND OTHER	1,450.00	-	1,450.00
			LITERACY CTR/STOREFRONT SCHOOL Total			61,080.24	2,539.58	63,619.82
1015	03	1015450305	LABORATORY SCHOOL	101	SALARIES & WAGES-PERM EMPL	1,151,910.00	64,846.00	1,216,756.00

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1015	03	1015450305	LABORATORY SCHOOL	104	SOCIAL SECURITY	88,121.11	4,960.74	93,081.85
1015	03	1015450305	LABORATORY SCHOOL	105	TEACHER RETIREMENT	45,963.74	(45,963.74)	-
1015	03	1015450305	LABORATORY SCHOOL	106	STATE RETIREMENT-MOSERS	96,203.81	(1,688.38)	94,515.43
1015	03	1015450305	LABORATORY SCHOOL	108	EMPLOYEE INSURANCE	141,453.90	5,062.66	146,516.56
1015	03	1015450305	LABORATORY SCHOOL	110	STATE RETIREMENT-CURP	27,148.32	10,679.11	37,827.43
1015	03	1015450305	LABORATORY SCHOOL	200	EQUIPMENT PURCHASE	4,280.00	-	4,280.00
1015	03	1015450305	LABORATORY SCHOOL	280	EQUIPMENT REPAIR	720.00	-	720.00
1015	03	1015450305	LABORATORY SCHOOL	520	OFFICE AND COMMUNICATIONS	41,698.00	-	41,698.00
1015	03	1015450305	LABORATORY SCHOOL	549	OTHER SUPPLIES AND SERVICES	77,071.00	-	77,071.00
1015	03	1015450305	LABORATORY SCHOOL	586	SCHOLARSHIPS AND OTHER	37,381.00	(3,096.00)	34,285.00
			LABORATORY SCHOOL Total			1,711,950.88	34,800.39	1,746,751.27
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	101	SALARIES & WAGES-PERM EMPL	49,398.00	900.00	50,298.00
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	104	SOCIAL SECURITY	3,778.95	68.85	3,847.80
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	106	STATE RETIREMENT-MOSERS	6,313.06	145.20	6,458.26
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	108	EMPLOYEE INSURANCE	4,965.36	3.12	4,968.48
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	520	OFFICE AND COMMUNICATIONS	5,000.00	-	5,000.00
1015	03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	586	SCHOLARSHIPS AND OTHER	8,400.00	-	8,400.00
			COLLEGE OF EDUC-TECHNOLOGY Total			77,855.37	1,117.17	78,972.54
1015	03	1015460305	EDUCATION - ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	521,888.00	(15,175.00)	506,713.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	70,174.00	29,500.00	99,674.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	103	STUDENT WAGES	23,478.00	362.00	23,840.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	104	SOCIAL SECURITY	44,710.11	1,040.51	45,750.62
1015	03	1015460305	EDUCATION - ADMINISTRATION	106	STATE RETIREMENT-MOSERS	58,753.58	(2,034.46)	56,719.12
1015	03	1015460305	EDUCATION - ADMINISTRATION	108	EMPLOYEE INSURANCE	58,062.40	(59.82)	58,002.58
1015	03	1015460305	EDUCATION - ADMINISTRATION	109	GRADUATE ASSISTANTS	90,618.00	3,625.00	94,243.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	110	STATE RETIREMENT-CURP	4,873.10	240.43	5,113.53
1015	03	1015460305	EDUCATION - ADMINISTRATION	505	TRAVEL	11,500.00	-	11,500.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	19,916.00	-	19,916.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	540	DATA PROCESSING	2,000.00	-	2,000.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	7,500.00	-	7,500.00
1015	03	1015460305	EDUCATION - ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	38,927.00	-	38,927.00
			EDUCATION - ADMINISTRATION Total			954,400.19	17,498.66	971,898.85
1015	03	1015460309	SALARY SAVINGS-COE	101	SALARIES & WAGES-PERM EMPL	149,591.00	(222,593.00)	(73,002.00)
1015	03	1015460309	SALARY SAVINGS-COE	104	SOCIAL SECURITY	11,443.70	(17,028.36)	(5,584.66)
1015	03	1015460309	SALARY SAVINGS-COE	106	STATE RETIREMENT-MOSERS	2,669.23	(13,575.54)	(10,906.31)
1015	03	1015460309	SALARY SAVINGS-COE	108	EMPLOYEE INSURANCE	30,207.84	(30,207.84)	-
1015	03	1015460309	SALARY SAVINGS-COE	110	STATE RETIREMENT-CURP	10,090.45	(9,150.94)	939.51
			SALARY SAVINGS-COE Total			204,002.22	(292,555.68)	(88,553.46)
1015	03	1015460330	COE - STUDENT RECRUITMENT	586	SCHOLARSHIPS AND OTHER	5,200.00	-	5,200.00
			COE - STUDENT RECRUITMENT Total			5,200.00	-	5,200.00
	03 Total					8,408,556.84	146,227.33	8,554,784.17

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					COLLEGE OF EDUCATION			
1015110305	EDUCATIONAL ADMINISTRATION	(REPL CRADER)	2030	A355	ASSOC PROFESSOR	1.00	-	50,000.00
1015110305	EDUCATIONAL ADMINISTRATION	(REPL MARTIN)	2020	A356	ASST PROFESSOR	1.00	50,000.00	50,000.00
	EDUCATIONAL ADMINISTRATION Total					2.00	50,000.00	100,000.00
1015110315	COUNSELING	(REPL BARKE')	1020	A374	DEPARTMENT HEAD	1.00	94,295.00	97,124.00
1015110315	COUNSELING	(REPL HOLLOWAY)	2030	A358	ASSOC PROFESSOR	1.00	54,766.00	54,766.00
1015110315	COUNSELING	AGNEW WILLIAM J	2030	A351	ASSOC PROFESSOR	1.00	66,673.00	68,840.00
1015110315	COUNSELING	AJUWON PAUL M	2020	A376	ASST PROFESSOR	1.00	51,836.00	53,391.00
1015110315	COUNSELING	ANDERSON ANGELA L	2030	A371	ASSOC PROFESSOR	1.00	46,874.00	52,483.00
1015110315	COUNSELING	ANDERSON-ITUARTE JULIE J	2101	A434	INSTRUCTOR-NT	1.00	36,450.00	37,999.00
1015110315	COUNSELING	ARTHAUD TAMARA J	2030	A383	ASSOC PROFESSOR	1.00	47,236.00	53,248.00
1015110315	COUNSELING	BLISARD PAUL D	2030	A370	ASSOC PROFESSOR	1.00	52,524.00	55,019.00
1015110315	COUNSELING	CAMPBELL JUDITH A	3525	P056	ADMIN SECRETARY	1.00	26,710.00	28,679.00
1015110315	COUNSELING	CORNELIUS-WHITE JEFFREY H	2020	A369	ASST PROFESSOR	1.00	46,874.00	49,335.00
1015110315	COUNSELING	COX DEBORAH L	2030	A361	ASSOC PROFESSOR	1.00	50,830.00	53,944.00
1015110315	COUNSELING	DEPAEPE PARIS A	2150	A388	PROFESSOR	1.00	52,711.00	60,618.00
1015110315	COUNSELING	DOELLING JANE E	2150	A431	PROFESSOR	1.00	60,670.00	64,874.00
1015110315	COUNSELING	FLORES TAMARA L	3525	P058	ADMIN SECRETARY	1.00	19,027.00	20,846.00
1015110315	COUNSELING	GARRISON LINDA	2150	A389	PROFESSOR	1.00	55,286.00	63,579.00
1015110315	COUNSELING	HULGUS JOSEPH F	2030	A372	ASSOC PROFESSOR	1.00	50,862.00	53,278.00
1015110315	COUNSELING	MACGREGOR CYNTHIA J	2030	A378	ASSOC PROFESSOR	1.00	53,050.00	61,098.00
1015110315	COUNSELING	MOSEMAN GERALD H	2030	A433	ASSOC PROFESSOR	1.00	65,315.00	67,601.00
1015110315	COUNSELING	PERRYMAN KRISTI L	2020	A373	ASST PROFESSOR	1.00	44,759.00	46,885.00
1015110315	COUNSELING	WATSON ROBERT L	2030	A353	ASSOC PROFESSOR	1.00	53,031.00	55,815.00
1015110315	COUNSELING	WEGNER SCOTT B	2150	A357	PROFESSOR	1.00	66,193.00	69,337.00
1015110315	COUNSELING	YANG CHIEN-HUI	2020	A381	ASST PROFESSOR	1.00	49,290.00	50,892.00
	COUNSELING Total					22.00	1,145,262.00	1,219,651.00
1015110320	SCHOOL OF TEACHER EDUCATION	(REPL JONES)	2020	A415	ASST PROFESSOR	1.00	40,986.00	50,000.00
1015110320	SCHOOL OF TEACHER EDUCATION	(REPL NAZERI)	2020	A399	ASST PROFESSOR	1.00	-	50,000.00
1015110320	SCHOOL OF TEACHER EDUCATION	(REPL RAGAN)	2020	A403	ASST PROFESSOR	1.00	-	50,000.00
1015110320	SCHOOL OF TEACHER EDUCATION	BEARDSLEY DONNA A	2150	A394	PROFESSOR	1.00	60,313.00	62,976.00
1015110320	SCHOOL OF TEACHER EDUCATION	CADDY CYNTHIA L	3525	P081	ADMIN SECRETARY	1.00	-	28,737.00
1015110320	SCHOOL OF TEACHER EDUCATION	CAMP DEANNE	2150	A387	PROFESSOR	1.00	53,826.00	63,280.00
1015110320	SCHOOL OF TEACHER EDUCATION	GOODWIN DAVID R	2030	A395	ASSOC PROFESSOR	1.00	45,490.00	47,787.00
1015110320	SCHOOL OF TEACHER EDUCATION	GROVES FRED H	1077	A354	DIR SCHOOL OF TEACHER EDU	1.00	85,729.00	88,801.00
1015110320	SCHOOL OF TEACHER EDUCATION	HOLLAND JANICE M	3525	P081	ADMIN SECRETARY	-	21,863.00	-
1015110320	SCHOOL OF TEACHER EDUCATION	HURST BETH	2150	A390	PROFESSOR	1.00	54,646.00	58,038.00
1015110320	SCHOOL OF TEACHER EDUCATION	JOHNSON SUSAN M	1159	P089	PROFESSIONAL EDU ADVISOR	0.75	25,167.00	26,755.00
1015110320	SCHOOL OF TEACHER EDUCATION	JONES STEVEN P	2150	A402	PROFESSOR	1.00	55,905.00	60,429.00
1015110320	SCHOOL OF TEACHER EDUCATION	MARTINEZ BLANCA J	2120	A440	LECTURER	-	32,675.00	-
1015110320	SCHOOL OF TEACHER EDUCATION	MICHELS BARBARA J	2020	A398	ASST PROFESSOR	1.00	45,493.00	47,199.00
1015110320	SCHOOL OF TEACHER EDUCATION	NAZERI JANET L	2150	A399	PROFESSOR	-	72,019.00	-
1015110320	SCHOOL OF TEACHER EDUCATION	NIXON SARAH B	2030	A386	ASSOC PROFESSOR	1.00	47,937.00	50,334.00
1015110320	SCHOOL OF TEACHER EDUCATION	PEARMAN CATHY J	2020	A382	ASST PROFESSOR	1.00	48,151.00	50,679.00
1015110320	SCHOOL OF TEACHER EDUCATION	SHEFFIELD ERIC C	2020	A365	ASST PROFESSOR	1.00	48,221.00	50,511.00
1015110320	SCHOOL OF TEACHER EDUCATION	SWEARINGEN REBECCA	2030	A391	ASSOC PROFESSOR	1.00	48,791.00	50,987.00
1015110320	SCHOOL OF TEACHER EDUCATION	WALLACE RANDALL R	2020	A380	ASST PROFESSOR	1.00	47,143.00	49,029.00
1015110320	SCHOOL OF TEACHER EDUCATION		9975	9175	SUPPLEMENTAL COMP	-	1,575.00	1,575.00
	SCHOOL OF TEACHER EDUCATION Total					16.75	835,930.00	887,117.00
1015110325	ED ADVISEMENT	MARINEC STEPHANIE C	1157	P059	CRD PROFESSIONAL EDU ADVI	1.00	39,934.00	41,824.00
1015110325	ED ADVISEMENT	PICKERING JUDITH M	1158	P061	PROFESSIONAL EDU ADVISOR	1.00	-	31,200.00
1015110325	ED ADVISEMENT	TILLEY JENNIFER L	1158	P061	PROFESSIONAL EDU ADVISOR	-	30,900.00	-
	ED ADVISEMENT Total					2.00	70,834.00	73,024.00
1015110330	EDUCATION FIELD EXPERIENCES	BROWN DAVID W	2441	A359	DIR STUDENT SERVICES-COE	1.00	82,237.00	86,658.00
1015110330	EDUCATION FIELD EXPERIENCES	FAIRBAIRN CANDACE S	2444	P066	SUPV CLINICAL EXPERIENCES	1.00	35,452.00	36,577.00
1015110330	EDUCATION FIELD EXPERIENCES	GREGG JUDITH A	2468	P069	CRD SCH RELTNS & STDT SPT	1.00	36,051.00	37,551.00
1015110330	EDUCATION FIELD EXPERIENCES	HOYER SUSAN L	2444	P067	SUPV CLINICAL EXPERIENCES	-	27,127.00	-
1015110330	EDUCATION FIELD EXPERIENCES	HUDSON LESLIE C	3525	P075	ADMIN SECRETARY	1.00	18,883.00	21,840.00
1015110330	EDUCATION FIELD EXPERIENCES	JOLLIFF JIM H	2444	P068	SUPV CLINICAL EXPERIENCES	1.00	35,799.00	36,984.00
1015110330	EDUCATION FIELD EXPERIENCES	ROWE NYDIA M	2444	P087	SUPV CLINICAL EXPERIENCES	1.00	29,068.00	30,253.00
1015110330	EDUCATION FIELD EXPERIENCES	SMITH DONALD L	2444	P088	SUPV CLINICAL EXPERIENCES	1.00	29,068.00	30,253.00
1015110330	EDUCATION FIELD EXPERIENCES	TERRY SHARON L	2443	P064	CRD EDUCATIONAL FIELD EXP	1.00	38,972.00	41,122.00
1015110330	EDUCATION FIELD EXPERIENCES	TOTH MARY LOU	2444	P071	SUPV CLINICAL EXPERIENCES	1.00	35,514.00	36,189.00
1015110330	EDUCATION FIELD EXPERIENCES	WALKER MYRNA L	2444	P072	SUPV CLINICAL EXPERIENCES	1.00	34,461.00	35,646.00
1015110330	EDUCATION FIELD EXPERIENCES	WHITSON SHERRY A	2444	P070	SUPV CLINICAL EXPERIENCES	1.00	27,570.00	28,755.00
1015110330	EDUCATION FIELD EXPERIENCES	WILCOX JORETTA L	2444	P065	SUPV CLINICAL EXPERIENCES	1.00	34,809.00	35,994.00
	EDUCATION FIELD EXPERIENCES Total					12.00	465,011.00	457,822.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110340	EARLY CHILDHOOD & FAM DEV PROG	ARAM ROBERTA J	2030	A396	ASSOC PROFESSOR	1.00	46,448.00	52,480.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	BERNET KATHY A	2101	A438	INSTRUCTOR-NT	1.00	37,826.00	39,528.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	BRYSON LAURIE M	3525	P060	ADMIN SECRETARY	1.00	28,186.00	30,555.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	CEMORE JOANNA J	2020	A367	ASST PROFESSOR	1.00	47,112.00	48,643.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	CUNNINGHAM DENISE	2020	A496	ASST PROFESSOR	1.00	46,293.00	48,608.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	GEORGE SUZANNE M	1020	A366	DEPARTMENT HEAD	1.00	81,289.00	85,353.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	GIACIN CYNTHIA M	3525	P074	ADMIN SECRETARY	1.00	24,726.00	26,750.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	HAIL JOHN M	2150	A360	PROFESSOR	1.00	48,166.00	55,074.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	HAMBY DONALD W	2101	A436	INSTRUCTOR-NT	1.00	-	37,260.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	HENDRIX JANICE L	2100	A578	INSTRUCTOR	1.00	40,444.00	42,466.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	HIGGINS HEIDI	2020	A385	ASST PROFESSOR	1.00	44,689.00	46,812.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	JONES GLORIA	2101	A377	INSTRUCTOR-NT	1.00	33,000.00	35,315.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	MANN MARY E	2030	A493	ASSOC PROFESSOR	1.00	50,223.00	51,981.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	MEYER JAMES A	2020	A491	ASST PROFESSOR	1.00	44,535.00	46,762.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	PEARL PEGGY S	2150	A485	PROFESSOR	1.00	68,698.00	71,618.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	POWELL DEBORAH A	2030	A364	ASSOC PROFESSOR	1.00	50,051.00	51,928.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	RANGE DALE G	2150	A362	PROFESSOR	1.00	73,577.00	73,577.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	SEXTON HEATHER L	2101	A352	INSTRUCTOR-NT	1.00	33,584.00	34,843.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	TEST JOAN ELLEN	2020	A375	ASST PROFESSOR	1.00	-	55,000.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	TIPLING ROGER N	2150	A401	PROFESSOR	1.00	62,298.00	64,634.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	WARD V JANE	2101	A435	INSTRUCTOR-NT	1.00	39,887.00	41,183.00
1015110340	EARLY CHILDHOOD & FAM DEV PROG	WILSON CYNTHIA K	2150	A363	PROFESSOR	1.00	54,100.00	62,216.00
	EARLY CHILDHOOD & FAM DEV PROG Total					22.00	955,132.00	1,102,586.00
1015110350	EDUCATION PROGRAM-WEST PLAINS	EAGLEMAN LAKETA J	3525	P076	ADMIN SECRETARY	1.00	21,447.00	23,341.00
	EDUCATION PROGRAM-WEST PLAINS Total					1.00	21,447.00	23,341.00
1015110380	COE-PER COURSE		2180	2180	PER COURSE FACULTY	-	133,856.00	133,856.00
	COE-PER COURSE Total					-	133,856.00	133,856.00
1015110390	COE-SUMMER SESSION		2175	2175	SUMMER SESSION	-	250,100.00	250,100.00
	COE-SUMMER SESSION Total					-	250,100.00	250,100.00
1015320306	LITERACY CTR/STOREFRONT SCHOOL	ROWORTH WROY M	1810	P286	CRD LITERACY CENTER	1.00	30,108.00	31,963.00
	LITERACY CTR/STOREFRONT SCHOOL Total					1.00	30,108.00	31,963.00
1015450305	LABORATORY SCHOOL	(REPL BRUNNER)	1076	P091	ASST DIR GREENWOOD LABORA	1.00	-	65,000.00
1015450305	LABORATORY SCHOOL	(REPL GRAHAM)	2101	A420	INSTRUCTOR-NT	1.00	32,930.00	33,918.00
1015450305	LABORATORY SCHOOL	(REPL GREVILLIUS)	2020	A407	ASST PROFESSOR	1.00	52,861.00	52,861.00
1015450305	LABORATORY SCHOOL	(REPL PENAHERRERA)	2100	A410	INSTRUCTOR	1.00	-	35,000.00
1015450305	LABORATORY SCHOOL	BAER ERIN E	2120	A423	LECTURER	1.00	33,300.00	34,299.00
1015450305	LABORATORY SCHOOL	BALDWIN SUSAN L	2120	A368	LECTURER	1.00	27,628.00	28,903.00
1015450305	LABORATORY SCHOOL	BARLOWE JASON M	5140	P093	TECHNOLOGY SPC GREENWOOD	0.92	-	28,852.00
1015450305	LABORATORY SCHOOL	BREWER JR HUGH D	2120	A413	LECTURER	-	41,613.00	-
1015450305	LABORATORY SCHOOL	BRUNNER JUDY M	1076	P091	ASST DIR GREENWOOD LABORA	-	55,000.00	-
1015450305	LABORATORY SCHOOL	BURCH ABBY R	2120	A426	LECTURER	1.00	34,000.00	35,020.00
1015450305	LABORATORY SCHOOL	CLAYBOUGH CONNIE J	2030	A406	ASSOC PROFESSOR	1.00	49,640.00	52,502.00
1015450305	LABORATORY SCHOOL	DAVISON DAVID C	2120	A418	LECTURER	1.00	38,450.00	39,700.00
1015450305	LABORATORY SCHOOL	DUNCAN JANICE R	1075	A404	DIR GREENWOOD LAB SCHOOL	1.00	80,000.00	85,000.00
1015450305	LABORATORY SCHOOL	DUNLOP VICKI L	2020	A419	ASST PROFESSOR	1.00	44,056.00	45,818.00
1015450305	LABORATORY SCHOOL	FISK CANDACE DEE	2020	A422	ASST PROFESSOR	1.00	47,900.00	50,180.00
1015450305	LABORATORY SCHOOL	FLANDERS JANELLE A	2120	A425	LECTURER	1.00	34,000.00	34,299.00
1015450305	LABORATORY SCHOOL	FRANKLIN RHONDA S	3525	P078	ADMIN SECRETARY	1.00	20,760.00	22,879.00
1015450305	LABORATORY SCHOOL	GIBSON KATHRYN M	2020	A424	ASST PROFESSOR	1.00	39,982.00	41,481.00
1015450305	LABORATORY SCHOOL	GLASER RHONDA L	2120	A414	LECTURER	1.00	33,584.00	34,592.00
1015450305	LABORATORY SCHOOL	GRISWOLD ALISON J	2120	A416	LECTURER	1.00	33,680.00	34,669.00
1015450305	LABORATORY SCHOOL	HEDGPETH KENT O	2120	A439	LECTURER	0.85	31,300.00	31,800.00
1015450305	LABORATORY SCHOOL	HINCH STEVEN W	2030	A427	ASSOC PROFESSOR	1.00	53,677.00	57,209.00
1015450305	LABORATORY SCHOOL	JOHNSON CHERYL K	2030	A408	ASSOC PROFESSOR	1.00	50,619.00	55,638.00
1015450305	LABORATORY SCHOOL	JOHNSON RUTH ANN	2120	A417	LECTURER	1.00	41,481.00	44,222.00
1015450305	LABORATORY SCHOOL	KELLER CONSTANCE J	4015	P077	SR ACCOUNTING CLERK	1.00	25,275.00	26,175.00
1015450305	LABORATORY SCHOOL	LOPINOT SHARON A	3536	P079	EXEC ASST	1.00	30,845.00	32,345.00
1015450305	LABORATORY SCHOOL	MARTIN JILL R	2120	A412	LECTURER	1.00	36,713.00	38,365.00
1015450305	LABORATORY SCHOOL	PENAHERRERA-NORTON RUTH	2020	A410	ASST PROFESSOR	-	47,471.00	-
1015450305	LABORATORY SCHOOL	RUHE RICHARD A	2100	A428	INSTRUCTOR	1.00	42,616.00	44,001.00
1015450305	LABORATORY SCHOOL	SUTTON VICTORIA L	2120	A409	LECTURER	1.00	35,045.00	36,272.00
1015450305	LABORATORY SCHOOL	TAYLOR DARREN S	2120	A421	LECTURER	1.00	36,578.00	37,078.00
1015450305	LABORATORY SCHOOL	TINSLEY TONIA E	2101	A177	INSTRUCTOR-NT	0.50	15,338.00	16,030.00
1015450305	LABORATORY SCHOOL	VANGORDEN TODD A	2120	A413	LECTURER	1.00	-	37,080.00
1015450305	LABORATORY SCHOOL		9975	9175	SUPPLEMENTAL COMP	-	5,568.00	5,568.00
	LABORATORY SCHOOL Total					29.27	1,151,910.00	1,216,756.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015450310	COLLEGE OF EDUC-TECHNOLOGY	GARTON EDWIN M	5121	P085	INSTRUCTIONAL TECH SUPPOR	1.00	49,398.00	50,298.00
	COLLEGE OF EDUC-TECHNOLOGY Total					1.00	49,398.00	50,298.00
1015460305	COE-ADMINISTRATION	(REPL CRAIG)	1037	A379	ASSOC DEAN	1.00	97,225.00	64,225.00
1015460305	COE-ADMINISTRATION	BOWEN KANDRA M	3525	P057	ADMIN SECRETARY	1.00	20,690.00	22,359.00
1015460305	COE-ADMINISTRATION	CAIN MARY S	3525	P082	ADMIN SECRETARY	1.00	27,043.00	28,712.00
1015460305	COE-ADMINISTRATION	FIEDLER SCOTT K	2449	P080	CRD TEACHER CERTIFICATION	1.00	44,313.00	45,642.00
1015460305	COE-ADMINISTRATION	HEDGPETH KENT O	2120	A439	LECTURER	0.15	5,506.00	5,506.00
1015460305	COE-ADMINISTRATION	HOUGH DAVID L	1035	A350	DEAN	1.00	106,338.00	110,383.00
1015460305	COE-ADMINISTRATION	JENSEN JENNIFER K	3050	P063	TEACHER CERTIFICATION ASS	1.00	20,493.00	21,393.00
1015460305	COE-ADMINISTRATION	LEE JASON A	5128	P084	DISTRIBUTED USER SUPP SPC	-	39,903.00	-
1015460305	COE-ADMINISTRATION	LEHMANN TIMOTHY A	2471	P062	DISABILITY PROJECTS CRD C	1.00	25,381.00	28,337.00
1015460305	COE-ADMINISTRATION	MALONEY MARY JANE	3536	P073	EXEC ASST	1.00	-	21,696.00
1015460305	COE-ADMINISTRATION	MERRELL DONNA J	1780	P090	DIR DEVELOPMENT FOR A COL	0.50	26,765.00	28,255.00
1015460305	COE-ADMINISTRATION	SAWYER EMMETT E	2413	A432	DIR SPC PROG & ACCREDITAT	1.00	56,651.00	59,469.00
1015460305	COE-ADMINISTRATION	SIMONS VICKI	3525	P086	ADMIN SECRETARY	0.75	18,009.00	19,913.00
1015460305	COE-ADMINISTRATION	STEELE TERESA A	3536	P073	EXEC ASST	-	23,371.00	-
1015460305	COE-ADMINISTRATION	TINNEY ROBERT T	5128	P084	DISTRIBUTED USER SUPP SPC	1.00	-	40,623.00
1015460305	COE-ADMINISTRATION		9975	9175	SUPPLEMENTAL COMP	-	10,200.00	10,200.00
	COE-ADMINISTRATION Total					11.40	521,888.00	506,713.00
	SALARY SAVINGS-COE Total					-	149,591.00	(73,002.00)
						120.42	5,830,467.00	5,980,225.00

Missouri State™

UNIVERSITY

OPERATING FUND

COLLEGE OF HEALTH AND HUMAN SERVICES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF HEALTH AND HUMAN SERVICES

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 9,173,097.33	$ 352,562.67	$ 9,525,660.00
102	PART-TIME TEMP - NON-STUDENT	75,170.00	-	75,170.00
103	STUDENT WAGES	36,504.50	4,340.00	40,844.50
104	SOCIAL SECURITY	707,016.93	26,043.85	733,060.78
105	TEACHER RETIREMENT	45,057.97	(45,057.97)	-
106	STATE RETIREMENT-MOSERS	937,103.57	(18,190.80)	918,912.77
108	EMPLOYEE INSURANCE	805,109.61	4,366.04	809,475.65
109	GRADUATE ASSISTANTS	295,465.00	11,818.00	307,283.00
110	STATE RETIREMENT-CURP	127,528.18	46,144.31	173,672.49
200	EQUIPMENT PURCHASE	103,347.00	47,144.00	150,491.00
280	EQUIPMENT REPAIR	7,725.00	-	7,725.00
500	TRANSFERS AND CREDITS	31,520.00	-	31,520.00
505	TRAVEL	78,240.00	-	78,240.00
520	OFFICE AND COMMUNICATIONS	221,443.00	-	221,443.00
540	DATA PROCESSING	10,148.00	-	10,148.00
549	OTHER SUPPLIES AND SERVICES	79,360.00	-	79,360.00
568	PROFESSIONAL AND TECHNICAL	2,723.00	-	2,723.00
576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
586	SCHOLARSHIPS AND OTHER	57,150.00	-	57,150.00
		$ 12,794,709.09	$ 429,170.10	$ 13,223,879.19

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	04	1015110408	BIOMEDICAL SCIENCES	101	SALARIES & WAGES-PERM EMPL	888,607.00	25,006.00	913,613.00
1015	04	1015110408	BIOMEDICAL SCIENCES	102	PART-TIME TEMP - NON-STUDENT	500.00	-	500.00
1015	04	1015110408	BIOMEDICAL SCIENCES	103	STUDENT WAGES	6,955.30	2,114.00	9,069.30
1015	04	1015110408	BIOMEDICAL SCIENCES	104	SOCIAL SECURITY	67,824.80	1,938.28	69,763.08
1015	04	1015110408	BIOMEDICAL SCIENCES	106	STATE RETIREMENT-MOSERS	91,255.16	(15,292.22)	75,962.94
1015	04	1015110408	BIOMEDICAL SCIENCES	108	EMPLOYEE INSURANCE	75,501.48	5,358.96	80,860.44
1015	04	1015110408	BIOMEDICAL SCIENCES	109	GRADUATE ASSISTANTS	43,908.00	1,756.00	45,664.00
1015	04	1015110408	BIOMEDICAL SCIENCES	110	STATE RETIREMENT-CURP	13,685.49	11,655.97	25,341.46
1015	04	1015110408	BIOMEDICAL SCIENCES	200	EQUIPMENT PURCHASE	40,384.00	-	40,384.00
1015	04	1015110408	BIOMEDICAL SCIENCES	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	04	1015110408	BIOMEDICAL SCIENCES	520	OFFICE AND COMMUNICATIONS	24,817.00	-	24,817.00
1015	04	1015110408	BIOMEDICAL SCIENCES	540	DATA PROCESSING	5,000.00	-	5,000.00
1015	04	1015110408	BIOMEDICAL SCIENCES	549	OTHER SUPPLIES AND SERVICES	42,027.00	-	42,027.00
			BIOMEDICAL SCIENCES Total			1,301,465.23	32,536.99	1,334,002.22
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	101	SALARIES & WAGES-PERM EMPL	1,299,787.00	64,760.00	1,364,547.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	102	PART-TIME TEMP - NON-STUDENT	7,725.00	-	7,725.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	103	STUDENT WAGES	-	4.00	4.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	104	SOCIAL SECURITY	100,089.78	4,956.80	105,046.58
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	106	STATE RETIREMENT-MOSERS	124,243.35	6,871.58	131,114.93
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	108	EMPLOYEE INSURANCE	120,774.24	225.12	120,999.36
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	109	GRADUATE ASSISTANTS	60,789.00	2,432.00	63,221.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	110	STATE RETIREMENT-CURP	25,685.06	1,340.66	27,025.72
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	200	EQUIPMENT PURCHASE	4,513.00	-	4,513.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	280	EQUIPMENT REPAIR	1,875.00	-	1,875.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	520	OFFICE AND COMMUNICATIONS	48,947.00	-	48,947.00
1015	04	1015110410	COMMUNICATION SCI & DISORDERS	586	SCHOLARSHIPS AND OTHER	9,209.00	-	9,209.00
			COMMUNICATION SCI & DISORDERS Total			1,803,637.43	80,590.16	1,884,227.59
1015	04	1015110423	GERONTOLOGY	101	SALARIES & WAGES-PERM EMPL	111,934.00	9,829.00	121,763.00
1015	04	1015110423	GERONTOLOGY	103	STUDENT WAGES	1,462.00	30.00	1,492.00
1015	04	1015110423	GERONTOLOGY	104	SOCIAL SECURITY	8,579.17	752.25	9,331.42
1015	04	1015110423	GERONTOLOGY	106	STATE RETIREMENT-MOSERS	14,305.15	1,329.21	15,634.36
1015	04	1015110423	GERONTOLOGY	108	EMPLOYEE INSURANCE	9,979.56	26.04	10,005.60
1015	04	1015110423	GERONTOLOGY	505	TRAVEL	1,103.00	-	1,103.00
1015	04	1015110423	GERONTOLOGY	520	OFFICE AND COMMUNICATIONS	2,200.00	-	2,200.00
1015	04	1015110423	GERONTOLOGY	549	OTHER SUPPLIES AND SERVICES	100.00	-	100.00
1015	04	1015110423	GERONTOLOGY	586	SCHOLARSHIPS AND OTHER	730.00	-	730.00
			GERONTOLOGY Total			150,392.88	11,966.50	162,359.38
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	101	SALARIES & WAGES-PERM EMPL	1,137,412.00	228,531.00	1,365,943.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	103	STUDENT WAGES	6,836.50	-	6,836.50
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	104	SOCIAL SECURITY	90,511.73	13,607.45	104,119.18
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	106	STATE RETIREMENT-MOSERS	108,649.21	32,383.98	141,033.19
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	108	EMPLOYEE INSURANCE	124,160.64	5,136.14	129,296.78
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	109	GRADUATE ASSISTANTS	54,042.00	2,162.00	56,204.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	110	STATE RETIREMENT-CURP	25,970.84	(4,914.45)	21,056.39
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	280	EQUIPMENT REPAIR	600.00	-	600.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	500	TRANSFERS AND CREDITS	21,445.00	-	21,445.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	505	TRAVEL	2,500.00	-	2,500.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	549	OTHER SUPPLIES AND SERVICES	5,294.00	-	5,294.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	568	PROFESSIONAL AND TECHNICAL	350.00	-	350.00
1015	04	1015110425	HEALTH, PHYS EDUC & RECREATION	586	SCHOLARSHIPS AND OTHER	8,188.00	-	8,188.00
			HEALTH, PHYS EDUC & RECREATION Total			1,599,959.92	276,906.12	1,876,866.04
1015	04	1015110440	PHYSICAL THERAPY	101	SALARIES & WAGES-PERM EMPL	669,345.00	85,893.00	755,238.00
1015	04	1015110440	PHYSICAL THERAPY	104	SOCIAL SECURITY	51,155.30	6,281.90	57,437.20
1015	04	1015110440	PHYSICAL THERAPY	106	STATE RETIREMENT-MOSERS	73,401.25	2,685.73	76,086.98
1015	04	1015110440	PHYSICAL THERAPY	108	EMPLOYEE INSURANCE	48,097.38	5,299.20	53,396.58
1015	04	1015110440	PHYSICAL THERAPY	110	STATE RETIREMENT-CURP	7,448.00	5,353.34	12,801.34
1015	04	1015110440	PHYSICAL THERAPY	200	EQUIPMENT PURCHASE	16,150.00	-	16,150.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	04	1015110440	PHYSICAL THERAPY	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	04	1015110440	PHYSICAL THERAPY	505	TRAVEL	7,000.00	-	7,000.00
1015	04	1015110440	PHYSICAL THERAPY	520	OFFICE AND COMMUNICATIONS	23,709.00	-	23,709.00
1015	04	1015110440	PHYSICAL THERAPY	540	DATA PROCESSING	2,000.00	-	2,000.00
1015	04	1015110440	PHYSICAL THERAPY	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
1015	04	1015110440	PHYSICAL THERAPY	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	04	1015110440	PHYSICAL THERAPY	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
1015	04	1015110440	PHYSICAL THERAPY	586	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
			PHYSICAL THERAPY Total			915,805.93	105,513.17	1,021,319.10
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	101	SALARIES & WAGES-PERM EMPL	429,642.00	31,199.00	460,841.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	102	PART-TIME TEMP - NON-STUDENT	20,045.00	-	20,045.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	104	SOCIAL SECURITY	34,401.06	2,386.72	36,787.78
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	106	STATE RETIREMENT-MOSERS	35,946.54	3,230.86	39,177.40
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	108	EMPLOYEE INSURANCE	34,314.36	4,975.98	39,290.34
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	110	STATE RETIREMENT-CURP	11,632.20	623.03	12,255.23
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	200	EQUIPMENT PURCHASE	1,613.00	-	1,613.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	505	TRAVEL	6,311.00	-	6,311.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	520	OFFICE AND COMMUNICATIONS	15,002.00	-	15,002.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	549	OTHER SUPPLIES AND SERVICES	5,221.00	-	5,221.00
1015	04	1015110445	PHYSICIAN ASSISTANT STUDIES	586	SCHOLARSHIPS AND OTHER	6,455.00	-	6,455.00
			PHYSICIAN ASSISTANT STUDIES Total			600,583.16	42,415.59	642,998.75
1015	04	1015110450	NURSING	101	SALARIES & WAGES-PERM EMPL	650,665.00	125,135.00	775,800.00
1015	04	1015110450	NURSING	102	PART-TIME TEMP - NON-STUDENT	38,400.00	-	38,400.00
1015	04	1015110450	NURSING	103	STUDENT WAGES	-	78.00	78.00
1015	04	1015110450	NURSING	104	SOCIAL SECURITY	49,361.96	12,819.80	62,181.76
1015	04	1015110450	NURSING	106	STATE RETIREMENT-MOSERS	60,482.46	11,527.04	72,009.50
1015	04	1015110450	NURSING	108	EMPLOYEE INSURANCE	65,008.44	10,392.12	75,400.56
1015	04	1015110450	NURSING	109	GRADUATE ASSISTANTS	13,511.00	540.00	14,051.00
1015	04	1015110450	NURSING	110	STATE RETIREMENT-CURP	10,459.02	6,459.74	16,918.76
1015	04	1015110450	NURSING	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	04	1015110450	NURSING	280	EQUIPMENT REPAIR	244.00	-	244.00
1015	04	1015110450	NURSING	505	TRAVEL	7,676.00	-	7,676.00
1015	04	1015110450	NURSING	520	OFFICE AND COMMUNICATIONS	18,000.00	-	18,000.00
1015	04	1015110450	NURSING	540	DATA PROCESSING	600.00	-	600.00
1015	04	1015110450	NURSING	549	OTHER SUPPLIES AND SERVICES	7,256.00	-	7,256.00
1015	04	1015110450	NURSING	586	SCHOLARSHIPS AND OTHER	6,400.00	-	6,400.00
			NURSING Total			932,063.88	166,951.70	1,099,015.58
1015	04	1015110452	PSYCHOLOGY	101	SALARIES & WAGES-PERM EMPL	1,769,488.00	190,132.00	1,959,620.00
1015	04	1015110452	PSYCHOLOGY	103	STUDENT WAGES	6,882.70	338.00	7,220.70
1015	04	1015110452	PSYCHOLOGY	104	SOCIAL SECURITY	135,519.38	13,882.31	149,401.69
1015	04	1015110452	PSYCHOLOGY	105	TEACHER RETIREMENT	3,534.31	(3,534.31)	-
1015	04	1015110452	PSYCHOLOGY	106	STATE RETIREMENT-MOSERS	168,362.44	21,691.68	190,054.12
1015	04	1015110452	PSYCHOLOGY	108	EMPLOYEE INSURANCE	165,918.48	5,436.60	171,355.08
1015	04	1015110452	PSYCHOLOGY	109	GRADUATE ASSISTANTS	72,056.00	2,882.00	74,938.00
1015	04	1015110452	PSYCHOLOGY	110	STATE RETIREMENT-CURP	35,444.36	2,288.07	37,732.43
1015	04	1015110452	PSYCHOLOGY	200	EQUIPMENT PURCHASE	1,582.00	-	1,582.00
1015	04	1015110452	PSYCHOLOGY	280	EQUIPMENT REPAIR	2,343.00	-	2,343.00
1015	04	1015110452	PSYCHOLOGY	505	TRAVEL	137.00	-	137.00
1015	04	1015110452	PSYCHOLOGY	520	OFFICE AND COMMUNICATIONS	32,000.00	-	32,000.00
1015	04	1015110452	PSYCHOLOGY	540	DATA PROCESSING	755.00	-	755.00
1015	04	1015110452	PSYCHOLOGY	549	OTHER SUPPLIES AND SERVICES	5,004.00	-	5,004.00
1015	04	1015110452	PSYCHOLOGY	586	SCHOLARSHIPS AND OTHER	8,064.00	-	8,064.00
			PSYCHOLOGY Total			2,407,090.67	233,116.35	2,640,207.02
1015	04	1015110455	RECREATION & LEISURE STUDIES	200	EQUIPMENT PURCHASE	500.00	-	500.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	280	EQUIPMENT REPAIR	250.00	-	250.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	505	TRAVEL	1,700.00	-	1,700.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	540	DATA PROCESSING	350.00	-	350.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	04	1015110455	RECREATION & LEISURE STUDIES	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00
1015	04	1015110455	RECREATION & LEISURE STUDIES	586	SCHOLARSHIPS AND OTHER	750.00	-	750.00
			RECREATION & LEISURE STUDIES Total			14,250.00	-	14,250.00
1015	04	1015110458	SOCIAL WORK	101	SALARIES & WAGES-PERM EMPL	827,247.00	4,114.00	831,361.00
1015	04	1015110458	SOCIAL WORK	103	STUDENT WAGES	1,402.50	-	1,402.50
1015	04	1015110458	SOCIAL WORK	104	SOCIAL SECURITY	63,275.66	315.73	63,591.39
1015	04	1015110458	SOCIAL WORK	106	STATE RETIREMENT-MOSERS	79,353.51	1,164.01	80,517.52
1015	04	1015110458	SOCIAL WORK	108	EMPLOYEE INSURANCE	80,179.92	79.68	80,259.60
1015	04	1015110458	SOCIAL WORK	109	GRADUATE ASSISTANTS	23,643.00	946.00	24,589.00
1015	04	1015110458	SOCIAL WORK	110	STATE RETIREMENT-CURP	16,176.01	(99.42)	16,076.59
1015	04	1015110458	SOCIAL WORK	505	TRAVEL	500.00	-	500.00
1015	04	1015110458	SOCIAL WORK	520	OFFICE AND COMMUNICATIONS	12,579.00	-	12,579.00
1015	04	1015110458	SOCIAL WORK	586	SCHOLARSHIPS AND OTHER	5,400.00	-	5,400.00
			SOCIAL WORK Total			1,109,756.60	6,520.00	1,116,276.60
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	101	SALARIES & WAGES-PERM EMPL	185,322.00	526.00	185,848.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	103	STUDENT WAGES	366.00	12.00	378.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	104	SOCIAL SECURITY	14,181.19	40.38	14,221.57
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	106	STATE RETIREMENT-MOSERS	23,684.12	178.73	23,862.85
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	108	EMPLOYEE INSURANCE	17,434.05	(1,201.56)	16,232.49
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	200	EQUIPMENT PURCHASE	7,643.00	-	7,643.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	280	EQUIPMENT REPAIR	913.00	-	913.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	500	TRANSFERS AND CREDITS	10,075.00	-	10,075.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	505	TRAVEL	1,524.00	-	1,524.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	520	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	549	OTHER SUPPLIES AND SERVICES	1,099.00	-	1,099.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	04	1015110460	SPORTS MED/ATHLETIC TRAINING	586	SCHOLARSHIPS AND OTHER	1,200.00	-	1,200.00
			SPORTS MED/ATHLETIC TRAINING Total			267,941.36	(444.45)	267,496.91
1015	04	1015110472	HLTH & HUM SVCS-COMPUTER USAGE	103	STUDENT WAGES	-	1,194.00	1,194.00
1015	04	1015110472	HLTH & HUM SVCS-COMPUTER USAGE	104	SOCIAL SECURITY	-	13.24	13.24
			HLTH & HUM SVCS-COMPUTER USAGE Total			-	1,207.24	1,207.24
1015	04	1015110475	HLTH & HUM SERV-DEPART TRAVEL	505	TRAVEL	42,300.00	-	42,300.00
			HLTH & HUM SERV-DEPART TRAVEL Total			42,300.00	-	42,300.00
1015	04	1015110477	HHS-EQUIPMENT MAINT & REPAIR	200	EQUIPMENT PURCHASE	-	47,144.00	47,144.00
			HHS-EQUIPMENT MAINT & REPAIR Total			-	47,144.00	47,144.00
1015	04	1015110480	HLTH & HUM SVCS - PER COURSE	101	SALARIES & WAGES-PERM EMPL	162,246.33	(0.33)	162,246.00
1015	04	1015110480	HLTH & HUM SVCS - PER COURSE	104	SOCIAL SECURITY	12,411.84	(0.02)	12,411.82
			HLTH & HUM SVCS - PER COURSE Total			174,658.17	(0.35)	174,657.82
1015	04	1015110485	HLTH & HUM SERV-START UP FUND	200	EQUIPMENT PURCHASE	21,500.00	-	21,500.00
			HLTH & HUM SERV-START UP FUND Total			21,500.00	-	21,500.00
1015	04	1015110490	HLTH & HUM SERV-SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	256,020.00	-	256,020.00
1015	04	1015110490	HLTH & HUM SERV-SUMMER SESSION	104	SOCIAL SECURITY	19,585.53	-	19,585.53
1015	04	1015110490	HLTH & HUM SERV-SUMMER SESSION	106	STATE RETIREMENT-MOSERS	32,719.35	153.61	32,872.96
			HLTH & HUM SERV-SUMMER SESSION Total			308,324.88	153.61	308,478.49
1015	04	1015320440	PHYSICAL THERAPY CLINIC	505	TRAVEL	1,000.00	-	1,000.00
1015	04	1015320440	PHYSICAL THERAPY CLINIC	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
1015	04	1015320440	PHYSICAL THERAPY CLINIC	549	OTHER SUPPLIES AND SERVICES	1,000.00	-	1,000.00
			PHYSICAL THERAPY CLINIC Total			10,000.00	-	10,000.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	101	SALARIES & WAGES-PERM EMPL	29,307.00	(7,591.00)	21,716.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	102	PART-TIME TEMP - NON-STUDENT	6,500.00	-	6,500.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	103	STUDENT WAGES	9,399.50	194.00	9,593.50
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	104	SOCIAL SECURITY	2,857.97	(577.98)	2,279.99

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	106	STATE RETIREMENT-MOSERS	3,745.42	(957.09)	2,788.33
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	108	EMPLOYEE INSURANCE	6,139.44	(1,221.12)	4,918.32
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	109	GRADUATE ASSISTANTS	13,511.00	540.00	14,051.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	200	EQUIPMENT PURCHASE	462.00	-	462.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	505	TRAVEL	1,489.00	-	1,489.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	520	OFFICE AND COMMUNICATIONS	2,620.00	-	2,620.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	540	DATA PROCESSING	443.00	-	443.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	549	OTHER SUPPLIES AND SERVICES	6,859.00	-	6,859.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	568	PROFESSIONAL AND TECHNICAL	173.00	-	173.00
1015	04	1015450410	LEARNING DIAGNOSTIC CLINIC	586	SCHOLARSHIPS AND OTHER	273.00	-	273.00
			LEARNING DIAGNOSTIC CLINIC Total			83,779.33	(9,613.19)	74,166.14
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	297,043.00	19,019.00	316,062.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	2,000.00	-	2,000.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	103	STUDENT WAGES	3,200.00	376.00	3,576.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	104	SOCIAL SECURITY	22,145.60	2,062.23	24,207.83
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	106	STATE RETIREMENT-MOSERS	37,962.07	2,620.27	40,582.34
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	108	EMPLOYEE INSURANCE	22,600.62	4,859.88	27,460.50
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	109	GRADUATE ASSISTANTS	14,005.00	560.00	14,565.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	200	EQUIPMENT PURCHASE	1,000.00	-	1,000.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	505	TRAVEL	5,000.00	-	5,000.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	11,069.00	-	11,069.00
1015	04	1015460405	HLTH & HUM SERV-ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	481.00	-	481.00
			HLTH & HUM SERV-ADMINISTRATION Total			416,506.29	29,497.38	446,003.67
1015	04	1015460409	SALARY SAVINGS-CHHS	101	SALARIES & WAGES-PERM EMPL	459,032.00	(423,990.00)	35,042.00
1015	04	1015460409	SALARY SAVINGS-CHHS	104	SOCIAL SECURITY	35,115.96	(32,435.24)	2,680.72
1015	04	1015460409	SALARY SAVINGS-CHHS	105	TEACHER RETIREMENT	41,523.66	(41,523.66)	-
1015	04	1015460409	SALARY SAVINGS-CHHS	106	STATE RETIREMENT-MOSERS	82,993.54	(85,778.19)	(2,784.65)
1015	04	1015460409	SALARY SAVINGS-CHHS	108	EMPLOYEE INSURANCE	35,001.00	(35,001.00)	-
1015	04	1015460409	SALARY SAVINGS-CHHS	110	STATE RETIREMENT-CURP	(18,972.80)	23,437.37	4,464.57
			SALARY SAVINGS-CHHS Total			634,693.36	(595,290.72)	39,402.64
	04 Total					12,794,709.09	429,170.10	13,223,879.19

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		COLLEGE OF HEALTH AND HUMAN SERVICES						
1015110408	BIOMEDICAL SCIENCES	(REPL A GORDON)	2020	A464	ASST PROFESSOR	1.00	-	50,000.00
1015110408	BIOMEDICAL SCIENCES	(REPL J GORDON)	2020	A467	ASST PROFESSOR	1.00	-	50,000.00
1015110408	BIOMEDICAL SCIENCES	BOYD CARMEN	2100	A473	INSTRUCTOR	1.00	39,668.00	40,803.00
1015110408	BIOMEDICAL SCIENCES	CRAIG MICHAEL M	2150	A462	PROFESSOR	1.00	69,695.00	72,456.00
1015110408	BIOMEDICAL SCIENCES	FALLS JR HAROLD B	1020	A461	DEPARTMENT HEAD	1.00	99,298.00	99,298.00
1015110408	BIOMEDICAL SCIENCES	FIELD CHRISTOPHER C	2150	A463	PROFESSOR	1.00	71,327.00	74,616.00
1015110408	BIOMEDICAL SCIENCES	GARRAD RICHARD C	2030	A471	ASSOC PROFESSOR	1.00	54,369.00	57,094.00
1015110408	BIOMEDICAL SCIENCES	GORDON ALBERT R	2150	A464	PROFESSOR	-	75,117.00	-
1015110408	BIOMEDICAL SCIENCES	GORDON JOANNE M	2150	A467	PROFESSOR	-	69,931.00	-
1015110408	BIOMEDICAL SCIENCES	HEISS CYNTHIA J	2150	A466	PROFESSOR	1.00	61,691.00	69,190.00
1015110408	BIOMEDICAL SCIENCES	HEISS CYNTHIA J	9975	9175	SUPPLEMENTAL COMP	-	12,000.00	12,000.00
1015110408	BIOMEDICAL SCIENCES	HENDRIX EUGENE MICHAEL	2030	A470	ASSOC PROFESSOR	1.00	54,378.00	58,086.00
1015110408	BIOMEDICAL SCIENCES	KEARBEY LINDA S	3525	P096	ADMIN SECRETARY	1.00	-	29,930.00
1015110408	BIOMEDICAL SCIENCES	KRUMME GREGG T	2101	A595	INSTRUCTOR-NT	1.00	35,705.00	37,012.00
1015110408	BIOMEDICAL SCIENCES	NEW POSITION		A460	LAB INSTRUCTOR	1.00	-	36,000.00
1015110408	BIOMEDICAL SCIENCES	PILAND DEBORAH K	2020	A469	ASST PROFESSOR	1.00	47,000.00	48,862.00
1015110408	BIOMEDICAL SCIENCES	RANDALL SHIRLEY A	3525	P096	ADMIN SECRETARY	-	28,100.00	-
1015110408	BIOMEDICAL SCIENCES	TIMSON BENJAMIN F	2150	A468	PROFESSOR	1.00	61,910.00	65,252.00
1015110408	BIOMEDICAL SCIENCES	WITKOWSKI COLETTE M	2030	A465	ASSOC PROFESSOR	1.00	54,549.00	57,065.00
1015110408	BIOMEDICAL SCIENCES	ZIMMERMAN SCOTT D	2020	A472	ASST PROFESSOR	1.00	53,869.00	55,949.00
	BIOMEDICAL SCIENCES Total					16.00	888,607.00	913,613.00
1015110410	COMMUNICATION SCI & DISORDERS	(REPL DEAN)	2020	A609	ASST PROFESSOR	1.00	38,000.00	46,551.00
1015110410	COMMUNICATION SCI & DISORDERS	(REPL MCCORMICK-RIC	2020	A597	ASST PROFESSOR	1.00	-	55,000.00
1015110410	COMMUNICATION SCI & DISORDERS	(REPL WHITE)	2100	A605	INSTRUCTOR	1.00	52,148.00	52,148.00
1015110410	COMMUNICATION SCI & DISORDERS	BAKKER KLAAS	2030	A478	ASSOC PROFESSOR	1.00	58,188.00	60,726.00
1015110410	COMMUNICATION SCI & DISORDERS	BLACK LETITIA J	2020	A480	ASST PROFESSOR	1.00	56,238.00	58,691.00
1015110410	COMMUNICATION SCI & DISORDERS	BOX JASON L	2020	A598	ASST PROFESSOR	1.00	55,460.00	58,454.00
1015110410	COMMUNICATION SCI & DISORDERS	CRON DEBORAH A	2115	P099	LABORATORY SUPERVISOR CSD	-	45,696.00	-
1015110410	COMMUNICATION SCI & DISORDERS	CRON DEBORAH A	2050	A614	CLINICAL FACULTY	1.00	-	47,638.00
1015110410	COMMUNICATION SCI & DISORDERS	DISARNO NEIL J	1020	A474	DEPARTMENT HEAD	1.00	89,289.00	94,107.00
1015110410	COMMUNICATION SCI & DISORDERS	ENGLER KAREN	2115	P100	LABORATORY SUPERVISOR CSD	-	42,878.00	-
1015110410	COMMUNICATION SCI & DISORDERS	ENGLER KAREN	2050	A613	CLINICAL FACULTY	1.00	-	44,700.00
1015110410	COMMUNICATION SCI & DISORDERS	FRANKLIN THOMAS C	2030	A481	ASSOC PROFESSOR	1.00	60,369.00	63,153.00
1015110410	COMMUNICATION SCI & DISORDERS	GOLDBERG LYNETTE R	2030	A482	ASSOC PROFESSOR	1.00	62,547.00	65,682.00
1015110410	COMMUNICATION SCI & DISORDERS	HALL CATHERINE	3525	P106	ADMIN SECRETARY	1.00	27,972.00	29,930.00
1015110410	COMMUNICATION SCI & DISORDERS	KAF WAFAA	2020	A596	ASST PROFESSOR	1.00	62,301.00	65,330.00
1015110410	COMMUNICATION SCI & DISORDERS	MASTERSON JULIE J	2150	A475	PROFESSOR	1.00	84,709.00	88,827.00
1015110410	COMMUNICATION SCI & DISORDERS	MCCORMICK-RICHBURG CYNTHI	2020	A597	ASST PROFESSOR	-	56,382.00	-
1015110410	COMMUNICATION SCI & DISORDERS	MEYERS JR HAROLD W	2150	A479	PROFESSOR	1.00	76,199.00	78,951.00
1015110410	COMMUNICATION SCI & DISORDERS	NETSELL RONALD W	2150	A476	PROFESSOR	1.00	78,758.00	81,012.00
1015110410	COMMUNICATION SCI & DISORDERS	OETTING TARA L	2474	P101	CLINICAL/EDUCATIONAL SUPV	-	39,604.00	-
1015110410	COMMUNICATION SCI & DISORDERS	OETTING TARA L	2050	A616	CLINICAL FACULTY	1.00	-	41,287.00
1015110410	COMMUNICATION SCI & DISORDERS	OSWALT MARY JILL	2460	P104	CLINIC DIRECTOR COMM SCI	-	60,519.00	-
1015110410	COMMUNICATION SCI & DISORDERS	OSWALT MARY JILL	2460	A615	CLINIC DIRECTOR COMM SCI	1.00	-	63,091.00
1015110410	COMMUNICATION SCI & DISORDERS	PARKER CYNTHIA A	3525	P135	ADMIN SECRETARY	0.75	15,361.00	17,072.00
1015110410	COMMUNICATION SCI & DISORDERS	PATTERSON LINNIE T	3095	P105	CLINIC ASSISTANT	1.00	28,233.00	29,249.00
1015110410	COMMUNICATION SCI & DISORDERS	PIKE PATRICIA A	2115	P103	LABORATORY SUPERVISOR CSD	-	46,096.00	-
1015110410	COMMUNICATION SCI & DISORDERS	PIKE PATRICIA A	2050	A612	CLINICAL FACULTY	1.00	-	48,055.00
1015110410	COMMUNICATION SCI & DISORDERS	POWERS ANN R	2150	A477	PROFESSOR	1.00	76,201.00	79,639.00
1015110410	COMMUNICATION SCI & DISORDERS	RATCLIFF MARCIA K	1155	P097	DEPARTMENT ACAD ADVISOR	1.00	27,733.00	28,690.00
1015110410	COMMUNICATION SCI & DISORDERS	WOOD LISA A	2150	A483	PROFESSOR	1.00	58,906.00	66,564.00
1015110410	COMMUNICATION SCI & DISORDERS	ZANDER MILEY	2120	A597	LECTURER	-	-	-
	COMMUNICATION SCI & DISORDERS Total					23.75	1,299,787.00	1,364,547.00
1015110423	GERONTOLOGY	FISHER BRADLEY J	2150	A500	PROFESSOR	1.00	66,556.00	71,087.00
1015110423	GERONTOLOGY	GOSSELINK CAROL A	2030	A501	ASSOC PROFESSOR	1.00	45,378.00	50,676.00
	GERONTOLOGY Total					2.00	111,934.00	121,763.00
1015110425	HEALTH, PHYS EDUC & RECREATION	(REPL ADDLEMAN)	2150	A503	PROFESSOR	1.00	-	45,000.00
1015110425	HEALTH, PHYS EDUC & RECREATION	(REPL ERNCE)	1020	A502	DEPARTMENT HEAD	1.00	-	102,450.00
1015110425	HEALTH, PHYS EDUC & RECREATION	(REPL MAYS)	2020	A525	ASST PROFESSOR	1.00	-	50,000.00
1015110425	HEALTH, PHYS EDUC & RECREATION	ALTENA THOMAS S	2020	A517	ASST PROFESSOR	1.00	44,468.00	46,230.00
1015110425	HEALTH, PHYS EDUC & RECREATION	BURNETT THOMAS H	2150	A527	PROFESSOR	1.00	75,956.00	78,889.00
1015110425	HEALTH, PHYS EDUC & RECREATION	DOWNING JOHN H	2030	A523	ASSOC PROFESSOR	1.00	46,813.00	49,340.00
1015110425	HEALTH, PHYS EDUC & RECREATION	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	0.78	58,084.00	66,797.00
1015110425	HEALTH, PHYS EDUC & RECREATION	ERNCE KEITH D	2150	A521	PROFESSOR	1.00	73,674.00	76,519.00
1015110425	HEALTH, PHYS EDUC & RECREATION	ERNCE KEITH D	9975	9175	SUPPLEMENTAL COMP	-	10,000.00	10,000.00
1015110425	HEALTH, PHYS EDUC & RECREATION	GEORGETTI JANE ELLEN	3035	P111	SR ADMINISTRATIVE CLERK	1.00	19,232.00	21,010.00
1015110425	HEALTH, PHYS EDUC & RECREATION	GIBSON HUGH M	2020	A511	ASST PROFESSOR	1.00	43,989.00	45,908.00
1015110425	HEALTH, PHYS EDUC & RECREATION	GOODWIN BRENDA S	2100	A504	INSTRUCTOR	1.00	42,318.00	44,164.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110425	HEALTH, PHYS EDUC & RECREATION	ILLUM STEVE F	2150	A513	PROFESSOR	1.00	60,634.00	64,150.00
1015110425	HEALTH, PHYS EDUC & RECREATION	KELTNER MICHAEL	2120	A526	LECTURER	1.00	30,675.00	31,262.00
1015110425	HEALTH, PHYS EDUC & RECREATION	LIANG YATING	2020	A515	ASST PROFESSOR	1.00	42,342.00	44,628.00
1015110425	HEALTH, PHYS EDUC & RECREATION	MASTERSON GERALD	2150	A518	PROFESSOR	1.00	63,452.00	66,537.00
1015110425	HEALTH, PHYS EDUC & RECREATION	MAYS LARRY W	2120	A525	LECTURER	-	30,675.00	-
1015110425	HEALTH, PHYS EDUC & RECREATION	MCCALLISTER SARAH G	2150	A516	PROFESSOR	1.00	61,861.00	68,811.00
1015110425	HEALTH, PHYS EDUC & RECREATION	MCCALLISTER SARAH G	9975	9175	SUPPLEMENTAL COMP	-	12,000.00	12,000.00
1015110425	HEALTH, PHYS EDUC & RECREATION	MCKEARNEY LANA JANE	3525	P112	ADMIN SECRETARY	1.00	20,965.00	22,834.00
1015110425	HEALTH, PHYS EDUC & RECREATION	NELSEN JANICE E	2020	A508	ASST PROFESSOR	1.00	44,196.00	46,345.00
1015110425	HEALTH, PHYS EDUC & RECREATION	NOROSKI REGIS R	2120	A505	LECTURER	1.00	-	-
1015110425	HEALTH, PHYS EDUC & RECREATION	OATMAN DAVID T	2150	A514	PROFESSOR	1.00	61,484.00	64,434.00
1015110425	HEALTH, PHYS EDUC & RECREATION	RIDINGER RHONDA R	2150	A507	PROFESSOR	1.00	75,336.00	78,622.00
1015110425	HEALTH, PHYS EDUC & RECREATION	RUNKE GAYLE ANN	2020	A519	ASST PROFESSOR	1.00	45,767.00	47,763.00
1015110425	HEALTH, PHYS EDUC & RECREATION	RUSSELL KRISTY L	5525	P114	ATHLETICS EQUIPMENT ATTEN	1.00	24,209.00	25,081.00
1015110425	HEALTH, PHYS EDUC & RECREATION	SUDHOLT JANET E	3525	P113	ADMIN SECRETARY	1.00	20,723.00	22,238.00
1015110425	HEALTH, PHYS EDUC & RECREATION	WILSON DANIEL J	2030	A510	ASSOC PROFESSOR	1.00	51,556.00	54,489.00
1015110425	HEALTH, PHYS EDUC & RECREATION	WOODARD REBECCA J	2030	A520	ASSOC PROFESSOR	1.00	52,794.00	55,361.00
1015110425	HEALTH, PHYS EDUC & RECREATION	WRIGHT JAMES R	5525	P115	ATHLETICS EQUIPMENT ATTEN	1.00	24,209.00	25,081.00
	HEALTH, PHYS EDUC & RECREATION Total					26.78	1,137,412.00	1,365,943.00
1015110440	PHYSICAL THERAPY	(REPL KNUTSON)	2150	A589	PROFESSOR	1.00	83,006.00	83,006.00
1015110440	PHYSICAL THERAPY	BRICE DIANA K	3525	P121	ADMIN SECRETARY	1.00	-	20,644.00
1015110440	PHYSICAL THERAPY	CAHOJ PATRICIA A	2020	A593	ASST PROFESSOR	1.00	72,701.00	80,235.00
1015110440	PHYSICAL THERAPY	COOK JEANNE L	2461	A587	ACAD CRD CLINICAL ED PHYS	1.00	75,480.00	79,527.00
1015110440	PHYSICAL THERAPY	HACKNEY JAMES H	2020	A584	ASST PROFESSOR	1.00	-	63,000.00
1015110440	PHYSICAL THERAPY	HALLIDAY MICHAEL V	2482	E775	DIR PHYSICAL THERAPY CLIN	0.50	36,503.00	38,053.00
1015110440	PHYSICAL THERAPY	KEARBEY LINDA S	3525	P121	ADMIN SECRETARY	-	27,972.00	-
1015110440	PHYSICAL THERAPY	NEWTON SEAN C	2030	A590	ASSOC PROFESSOR	1.00	78,126.00	80,948.00
1015110440	PHYSICAL THERAPY	OLADEHIN AKINNIRAN	1020	A579	DEPARTMENT HEAD	1.00	95,000.00	99,660.00
1015110440	PHYSICAL THERAPY	ROBINSON BARBARA SUSAN	2030	A581	ASSOC PROFESSOR	1.00	80,705.00	84,750.00
1015110440	PHYSICAL THERAPY	RUFF SHERYL A	3525	P129	ADMIN SECRETARY	1.00	27,730.00	29,678.00
1015110440	PHYSICAL THERAPY	WALLENTINE SCOTT W	2030	A586	ASSOC PROFESSOR	1.00	80,122.00	83,737.00
1015110440	PHYSICAL THERAPY		9975	9175	SUPPLEMENTAL COMP	-	12,000.00	12,000.00
	PHYSICAL THERAPY Total					10.50	669,345.00	755,238.00
1015110445	PHYSICIAN ASSISTANT STUDIES	(REPL RICE)	2020	A582	ASST PROFESSOR	1.00	-	75,000.00
1015110445	PHYSICIAN ASSISTANT STUDIES	CANALES ROBERTO	2020	A585	ASST PROFESSOR	1.00	74,853.00	80,618.00
1015110445	PHYSICIAN ASSISTANT STUDIES	CHANDLER-CLAYTON CYNTHIA	3525	P116	ADMIN SECRETARY	1.00	25,928.00	27,153.00
1015110445	PHYSICIAN ASSISTANT STUDIES	COOK JOHN V	2466	A588	CLINICAL COORDINATOR PHYS	1.00	67,020.00	69,943.00
1015110445	PHYSICIAN ASSISTANT STUDIES	DION NANCY M	2100	A594	INSTRUCTOR	1.00	67,831.00	69,975.00
1015110445	PHYSICIAN ASSISTANT STUDIES	DODGE STEVEN T	1020	A544	DEPARTMENT HEAD	1.00	81,350.00	85,778.00
1015110445	PHYSICIAN ASSISTANT STUDIES	NEW POSITION	3525	P137	ADMIN SECRETARY	0.75	-	14,000.00
1015110445	PHYSICIAN ASSISTANT STUDIES	RICE RALPH W	2464	A582	ACAD CRD PHYSICIAN ASST	-	75,850.00	-
1015110445	PHYSICIAN ASSISTANT STUDIES	VAUGHT LINDA K	2488	P130	RESEARCH COORDINATOR	0.75	36,810.00	38,374.00
	PHYSICIAN ASSISTANT STUDIES Total					7.50	429,642.00	460,841.00
1015110450	NURSING	(REPL AKINMOLADUN)	2020	A506	ASST PROFESSOR	1.00	44,000.00	66,000.00
1015110450	NURSING	(REPL ATWELL)	2101	A606	INSTRUCTOR-NT	1.00	-	57,760.00
1015110450	NURSING	(REPL CALIVAS)	2020	A607	ASST PROFESSOR	1.00	-	57,447.00
1015110450	NURSING	ABNEY JULIE A	2495	P131	ADMISSION CRD-ACAD ADV NU	1.00	25,025.00	26,089.00
1015110450	NURSING	ATWELL JAN M	2120	A606	LECTURER	-	46,000.00	-
1015110450	NURSING	CALIVAS LISA C	2120	A607	LECTURER	-	-	-
1015110450	NURSING	CARSON GAY D	3525	P092	ADMIN SECRETARY	1.00	21,690.00	23,598.00
1015110450	NURSING	FAHEY ELIZABETH M	2100	A529	INSTRUCTOR	1.00	45,586.00	47,232.00
1015110450	NURSING	HELTON CAROLINE A	2100	A600	INSTRUCTOR	1.00	53,207.00	55,528.00
1015110450	NURSING	HINCK SUSAN M	2030	A533	ASSOC PROFESSOR	1.00	50,985.00	55,492.00
1015110450	NURSING	HOPE KATHRYN L	1020	A528	DEPARTMENT HEAD	1.00	90,409.00	96,143.00
1015110450	NURSING	HOREIS NANCY L	3525	P117	ADMIN SECRETARY	1.00	20,480.00	21,525.00
1015110450	NURSING	SAVINSKE DEBRA L	2100	A601	INSTRUCTOR	1.00	43,403.00	45,296.00
1015110450	NURSING	SIMS-GIDDENS SUSAN S	2030	A530	ASSOC PROFESSOR	1.00	63,046.00	69,390.00
1015110450	NURSING	UTLEY ROSE A	2030	A532	ASSOC PROFESSOR	1.00	54,821.00	58,274.00
1015110450	NURSING	WEBB PATRICIA L	2100	A599	INSTRUCTOR	1.00	44,003.00	45,922.00
1015110450	NURSING	YARBROUGH MARY SUE	2100	A531	INSTRUCTOR	1.00	48,010.00	50,104.00
	NURSING Total					15.00	650,665.00	775,800.00
1015110452	PSYCHOLOGY	(REPL MAXWELL)	1020	A534	DEPARTMENT HEAD	1.00	85,000.00	105,000.00
1015110452	PSYCHOLOGY	ARVIZU CANDIDA D	2101	A612	INSTRUCTOR-NT	1.00	-	31,263.00
1015110452	PSYCHOLOGY	BENDER TIMOTHY A	2150	A535	PROFESSOR	1.00	65,910.00	69,271.00
1015110452	PSYCHOLOGY	BRANSTETTER ANN D	2020	A546	ASST PROFESSOR	1.00	48,471.00	50,222.00
1015110452	PSYCHOLOGY	BROWN JAY C	2020	A536	ASST PROFESSOR	-	46,738.00	-
1015110452	PSYCHOLOGY	CAPPS STEVEN C	2486	A553	DIR LEARNING DIAGNOSTIC C	1.00	60,772.00	60,772.00
1015110452	PSYCHOLOGY	CARNEY RUSSELL N	2150	A545	PROFESSOR	1.00	61,315.00	64,625.00
1015110452	PSYCHOLOGY	DEAL WILLIAM PAUL	2485	A540	ASST DIR LEARNING DIAG CT	1.00	50,614.00	53,346.00

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1015110452	PSYCHOLOGY	DIXON DAVID J	2150	A538	PROFESSOR	1.00	75,320.00	78,341.00
1015110452	PSYCHOLOGY	FANETTI MATTHEW N	2030	A560	ASSOC PROFESSOR	1.00	48,101.00	50,698.00
1015110452	PSYCHOLOGY	FISCHER DONALD L	2150	A547	PROFESSOR	1.00	58,926.00	61,931.00
1015110452	PSYCHOLOGY	HOM JR HARRY L	2150	A539	PROFESSOR	1.00	75,764.00	78,500.00
1015110452	PSYCHOLOGY	HUDSON DANAE LISA	2020	A537	ASST PROFESSOR	1.00	47,338.00	49,710.00
1015110452	PSYCHOLOGY	JONES PEGGY S	3525	P118	ADMIN SECRETARY	1.00	24,472.00	26,526.00
1015110452	PSYCHOLOGY	JONES ROBERT G	1018	A555	INTERIM DEPARTMENT HEAD	1.00	66,328.00	68,948.00
1015110452	PSYCHOLOGY	JONES ROBERT G	9975	9175	SUPPLEMENTAL COMP	-	-	12,000.00
1015110452	PSYCHOLOGY	KAISER DONN L	2030	A548	ASSOC PROFESSOR	1.00	54,261.00	56,248.00
1015110452	PSYCHOLOGY	KANE THOMAS D	2150	A556	PROFESSOR	1.00	58,501.00	66,398.00
1015110452	PSYCHOLOGY	LEVESQUE CHANTAL	2030	A543	ASSOC PROFESSOR	1.00	50,313.00	53,733.00
1015110452	PSYCHOLOGY	LEWIS ELISSA M	2030	A549	ASSOC PROFESSOR	1.00	57,841.00	57,841.00
1015110452	PSYCHOLOGY	LUTZ DAVID J	2150	A541	PROFESSOR	1.00	67,682.00	70,363.00
1015110452	PSYCHOLOGY	MAXWELL FREDERICK R	2150	A550	PROFESSOR	1.00	77,294.00	79,970.00
1015110452	PSYCHOLOGY	MILLER ARDEN T	2150	A542	PROFESSOR	1.00	69,968.00	72,740.00
1015110452	PSYCHOLOGY	MITCHELL D WAYNE	2030	A551	ASSOC PROFESSOR	1.00	54,464.00	57,112.00
1015110452	PSYCHOLOGY	NEW POSITION	2120	A607	LECTURER	1.00	-	30,000.00
1015110452	PSYCHOLOGY	NEWMAN MARY C	2030	A554	ASSOC PROFESSOR	1.00	50,177.00	54,086.00
1015110452	PSYCHOLOGY	PARKERSON ANNETTE H	2030	A557	ASSOC PROFESSOR	1.00	46,174.00	51,503.00
1015110452	PSYCHOLOGY	PHELPS JEANNE A	2150	A536	PROFESSOR	1.00	-	85,793.00
1015110452	PSYCHOLOGY	ROBISON HOLLY F	3525	P119	ADMIN SECRETARY	1.00	19,856.00	21,539.00
1015110452	PSYCHOLOGY	ROSENKOETTER JOHN S	2030	A552	ASSOC PROFESSOR	1.00	56,151.00	57,842.00
1015110452	PSYCHOLOGY	SHOPTAUGH CAROL F	2150	A562	PROFESSOR	1.00	56,100.00	64,515.00
1015110452	PSYCHOLOGY	STOCKSTILL MARTAUN R	1155	P128	DEPARTMENT ACAD ADVISOR	-	30,612.00	-
1015110452	PSYCHOLOGY	TURPIN BARBARA S	2020	A563	ASST PROFESSOR	1.00	46,604.00	48,474.00
1015110452	PSYCHOLOGY	VISIO MICHELLE E	2030	A558	ASSOC PROFESSOR	1.00	48,101.00	50,698.00
1015110452	PSYCHOLOGY	WHIPPLE TANYA L	2101	A603	INSTRUCTOR-NT	1.00	32,871.00	34,942.00
1015110452	PSYCHOLOGY	WHISENHUNT BROOKE L	2030	A559	ASSOC PROFESSOR	1.00	46,774.00	52,431.00
1015110452	PSYCHOLOGY	WILLIAMS APRIL MICHELE	2101	A604	INSTRUCTOR-NT	1.00	30,675.00	32,239.00
	PSYCHOLOGY Total					34.00	1,769,488.00	1,959,620.00
1015110458	SOCIAL WORK	(REPL BRANNEN)	2020	A568	ASST PROFESSOR	1.00	49,999.00	51,805.00
1015110458	SOCIAL WORK	(REPL BUTLER)	1089	A565	DIR SCH OF SOCIAL WORK	1.00	95,000.00	95,000.00
1015110458	SOCIAL WORK	(REPL GARRISON)	2100	A524	INSTRUCTOR	1.00	43,132.00	34,000.00
1015110458	SOCIAL WORK	(REPL SHORT)	2020	A566	ASST PROFESSOR	1.00	51,199.00	53,765.00
1015110458	SOCIAL WORK	(REPL SMITH)	2120	A608	LECTURER	1.00	-	49,000.00
1015110458	SOCIAL WORK	BOLING CATHERINE LEA	2426	P120	CRD FIELD EDUCATION-SOCIA	1.00	47,964.00	49,691.00
1015110458	SOCIAL WORK	COLLIER ANN L	3525	P122	ADMIN SECRETARY	-	27,286.00	-
1015110458	SOCIAL WORK	DOLLAR SUSAN C	2030	A573	ASSOC PROFESSOR	1.00	51,873.00	54,673.00
1015110458	SOCIAL WORK	DOLLAR SUSAN C	9975	9175	SUPPLEMENTAL COMP	-	-	8,333.00
1015110458	SOCIAL WORK	ELLIOTT DIANE	2020	A575	ASST PROFESSOR	1.00	46,071.00	47,896.00
1015110458	SOCIAL WORK	FORREST BETTY S	3525	P123	ADMIN SECRETARY	1.00	27,286.00	29,215.00
1015110458	SOCIAL WORK	JENNINGS MARY ANN	2030	A569	ASSOC PROFESSOR	1.00	55,964.00	58,685.00
1015110458	SOCIAL WORK	KAUFFMAN FRANK G	2020	A574	ASST PROFESSOR	1.00	47,813.00	49,707.00
1015110458	SOCIAL WORK	MCCLENNEN JOAN C	2150	A570	PROFESSOR	1.00	56,933.00	59,665.00
1015110458	SOCIAL WORK	SHORT GLENDA F	9975	9175	SUPPLEMENTAL COMP	-	10,000.00	-
1015110458	SOCIAL WORK	SHORT GLENDA F	9975	9175	SUPPLEMENTAL COMP	-	4,371.00	-
1015110458	SOCIAL WORK	SKIBINSKI GREGORY J	2150	A571	PROFESSOR	1.00	59,652.00	59,652.00
1015110458	SOCIAL WORK	SMITH CHARLES LAYNE	2120	A608	LECTURER	-	42,945.00	-
1015110458	SOCIAL WORK	STOCKER SHIRLEY A	3025	P122	ADMIN CLERK	1.00	-	16,620.00
1015110458	SOCIAL WORK	SUMMERS ANNE B	2030	A572	ASSOC PROFESSOR	1.00	56,640.00	58,686.00
1015110458	SOCIAL WORK	SUMMERS ANNE B	9975	9175	SUPPLEMENTAL COMP	-	10,000.00	10,000.00
1015110458	SOCIAL WORK	WHITE RENEE A	2101	A591	INSTRUCTOR-NT	1.00	37,000.00	38,849.00
1015110458	SOCIAL WORK	WHITE RENEE A	9975	9175	SUPPLEMENTAL COMP	-	5,000.00	5,000.00
1015110458	SOCIAL WORK		9975	9175	SUPPLEMENTAL COMP	-	1,119.00	1,119.00
	SOCIAL WORK Total					16.00	827,247.00	831,361.00
1015110460	SPORTS MED/ATHLETIC TRAINING	DERRICKS SHANNON E	2015	P844	ACAD AFFILIATE	-	2,921.00	-
1015110460	SPORTS MED/ATHLETIC TRAINING	HUDSON MICHAEL B	2020	A509	ASST PROFESSOR	1.00	59,305.00	61,595.00
1015110460	SPORTS MED/ATHLETIC TRAINING	MARR DOROTHY L	3525	P124	ADMIN SECRETARY	1.00	26,155.00	28,036.00
1015110460	SPORTS MED/ATHLETIC TRAINING	MEEKS ROBIN E	2015	P842	ACAD AFFILIATE	0.10	4,686.00	4,851.00
1015110460	SPORTS MED/ATHLETIC TRAINING	MILTON IVAN E	2015	P841	ACAD AFFILIATE	0.05	3,576.00	3,701.00
1015110460	SPORTS MED/ATHLETIC TRAINING	PENKALSKI JAMES T	2015	P846	ACAD AFFILIATE	0.10	4,331.00	4,104.00
1015110460	SPORTS MED/ATHLETIC TRAINING	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	-	3,962.00	-
1015110460	SPORTS MED/ATHLETIC TRAINING	WARD GARY L	1019	A580	ACTING DEPT HEAD	1.00	80,386.00	83,561.00
	SPORTS MED/ATHLETIC TRAINING Total					3.25	185,322.00	185,848.00
1015110480	CHHS-PER COURSE		2180	2180	PER COURSE FACULTY	-	162,246.33	162,246.00
	CHHS-PER COURSE Total					-	162,246.33	162,246.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110490	CHHS-SUMMER SESSION		2175	2175	SUMMER SESSION	-	256,020.00	256,020.00
	CHHS-SUMMER SESSION Total					-	256,020.00	256,020.00
1015450410	LEARNING DIAGNOSTIC CLINIC	HAYNES TABITHA J	1816	P698	CRD DEAF SERVICES	-	9,483.00	-
1015450410	LEARNING DIAGNOSTIC CLINIC	PARTENHEIMER GERI L	3525	P125	ADMIN SECRETARY	0.75	19,824.00	21,716.00
	LEARNING DIAGNOSTIC CLINIC Total					0.75	29,307.00	21,716.00
1015460405	CHHS-ADMINISTRATION	(REPL HERRON)	3536	P127	EXEC ASST	1.00	30,399.00	30,399.00
1015460405	CHHS-ADMINISTRATION	(REPL PEMBERTON)	1035	A576	DEAN	1.00	106,808.00	75,414.00
1015460405	CHHS-ADMINISTRATION	(REPL YOUNG)	3525	P126	ADMIN SECRETARY	1.00	-	31,631.00
1015460405	CHHS-ADMINISTRATION	ALAIMO IAN L	5128	P132	DISTRIBUTED USER SUPP SPC	1.00	41,687.00	43,887.00
1015460405	CHHS-ADMINISTRATION	BEUMER ROBERT F	1780	P134	DIR DEVELOPMENT FOR A COL	0.50	27,591.00	28,585.00
1015460405	CHHS-ADMINISTRATION	REID HELEN C	1034	A577	ACTING DEAN	1.00	90,558.00	97,090.00
1015460405	CHHS-ADMINISTRATION	REID HELEN C	9975	9175	SUPPLEMENTAL COMP	-	-	9,056.00
	CHHS-ADMINISTRATION Total					5.50	297,043.00	316,062.00
	SALARY SAVINGS-CHHS Total					-	459,032.00	35,042.00
						161.03	9,173,097.33	9,525,660.00

Missouri State™

UNIVERSITY

OPERATING FUND

COLLEGE OF HUMANTIES AND PUBLIC AFFAIRS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF HUMANITIES AND PUBLIC AFFAIRS

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 6,067,953.00	$ 369,215.00	$ 6,437,168.00
102	PART-TIME TEMP - NON-STUDENT	6,665.00	-	6,665.00
103	STUDENT WAGES	29,938.60	1,018.00	30,956.60
104	SOCIAL SECURITY	464,096.93	27,808.69	491,905.62
106	STATE RETIREMENT-MOSERS	656,256.27	546.00	656,802.27
108	EMPLOYEE INSURANCE	546,042.24	6,982.46	553,024.70
109	GRADUATE ASSISTANTS	143,172.00	5,726.00	148,898.00
110	STATE RETIREMENT-CURP	64,036.32	30,856.03	94,892.35
200	EQUIPMENT PURCHASE	13,410.00	42,127.00	55,537.00
280	EQUIPMENT REPAIR	4,254.00	-	4,254.00
505	TRAVEL	39,839.00	-	39,839.00
520	OFFICE AND COMMUNICATIONS	116,950.00	-	116,950.00
540	DATA PROCESSING	8,981.00	-	8,981.00
549	OTHER SUPPLIES AND SERVICES	15,235.00	-	15,235.00
568	PROFESSIONAL AND TECHNICAL	250.00	-	250.00
586	SCHOLARSHIPS AND OTHER	26,448.00	-	26,448.00
		$ 8,203,527.36	$ 484,279.18	$ 8,687,806.54

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	05	1015110502	AFRICAN AMERICAN STUDIES	540	DATA PROCESSING	500.00	-	500.00
1015	05	1015110502	AFRICAN AMERICAN STUDIES	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
			AFRICAN AMERICAN STUDIES Total			1,000.00	-	1,000.00
1015	05	1015110505	ECONOMICS	101	SALARIES & WAGES-PERM EMPL	673,082.00	71,877.00	744,959.00
1015	05	1015110505	ECONOMICS	103	STUDENT WAGES	2,600.00	26.00	2,626.00
1015	05	1015110505	ECONOMICS	104	SOCIAL SECURITY	51,526.86	5,499.16	57,026.02
1015	05	1015110505	ECONOMICS	106	STATE RETIREMENT-MOSERS	74,134.44	4,127.36	78,261.80
1015	05	1015110505	ECONOMICS	108	EMPLOYEE INSURANCE	60,228.96	5,192.52	65,421.48
1015	05	1015110505	ECONOMICS	109	GRADUATE ASSISTANTS	6,756.00	270.00	7,026.00
1015	05	1015110505	ECONOMICS	110	STATE RETIREMENT-CURP	7,291.20	3,368.16	10,659.36
1015	05	1015110505	ECONOMICS	200	EQUIPMENT PURCHASE	2,750.00	-	2,750.00
1015	05	1015110505	ECONOMICS	280	EQUIPMENT REPAIR	600.00	-	600.00
1015	05	1015110505	ECONOMICS	505	TRAVEL	100.00	-	100.00
1015	05	1015110505	ECONOMICS	520	OFFICE AND COMMUNICATIONS	15,515.00	-	15,515.00
1015	05	1015110505	ECONOMICS	540	DATA PROCESSING	825.00	-	825.00
1015	05	1015110505	ECONOMICS	586	SCHOLARSHIPS AND OTHER	150.00	-	150.00
			ECONOMICS Total			895,559.46	90,360.20	985,919.66
1015	05	1015110508	GENDER STUDIES	520	OFFICE AND COMMUNICATIONS	250.00	-	250.00
1015	05	1015110508	GENDER STUDIES	549	OTHER SUPPLIES AND SERVICES	250.00	-	250.00
1015	05	1015110508	GENDER STUDIES	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
			GENDER STUDIES Total			1,000.00	-	1,000.00
1015	05	1015110510	HISTORY	101	SALARIES & WAGES-PERM EMPL	1,249,535.00	57,972.00	1,307,507.00
1015	05	1015110510	HISTORY	103	STUDENT WAGES	8,014.60	268.00	8,282.60
1015	05	1015110510	HISTORY	104	SOCIAL SECURITY	95,714.47	4,439.30	100,153.77
1015	05	1015110510	HISTORY	106	STATE RETIREMENT-MOSERS	139,035.70	2,903.73	141,939.43
1015	05	1015110510	HISTORY	108	EMPLOYEE INSURANCE	120,089.52	271.68	120,361.20
1015	05	1015110510	HISTORY	109	GRADUATE ASSISTANTS	33,776.00	1,351.00	35,127.00
1015	05	1015110510	HISTORY	110	STATE RETIREMENT-CURP	12,670.83	3,231.19	15,902.02
1015	05	1015110510	HISTORY	280	EQUIPMENT REPAIR	250.00	-	250.00
1015	05	1015110510	HISTORY	520	OFFICE AND COMMUNICATIONS	18,454.00	-	18,454.00
1015	05	1015110510	HISTORY	540	DATA PROCESSING	1,800.00	-	1,800.00
1015	05	1015110510	HISTORY	549	OTHER SUPPLIES AND SERVICES	1,300.00	-	1,300.00
1015	05	1015110510	HISTORY	586	SCHOLARSHIPS AND OTHER	1,243.00	-	1,243.00
			HISTORY Total			1,681,883.12	70,436.90	1,752,320.02
1015	05	1015110513	MILITARY SCIENCE	101	SALARIES & WAGES-PERM EMPL	17,388.00	1,845.00	19,233.00
1015	05	1015110513	MILITARY SCIENCE	102	PART-TIME TEMP - NON-STUDENT	5,850.00	-	5,850.00
1015	05	1015110513	MILITARY SCIENCE	103	STUDENT WAGES	2,200.00	-	2,200.00
1015	05	1015110513	MILITARY SCIENCE	104	SOCIAL SECURITY	1,802.11	141.14	1,943.25
1015	05	1015110513	MILITARY SCIENCE	106	STATE RETIREMENT-MOSERS	2,222.18	247.33	2,469.51
1015	05	1015110513	MILITARY SCIENCE	108	EMPLOYEE INSURANCE	4,910.88	3.24	4,914.12
1015	05	1015110513	MILITARY SCIENCE	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	05	1015110513	MILITARY SCIENCE	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	05	1015110513	MILITARY SCIENCE	505	TRAVEL	1,000.00	-	1,000.00
1015	05	1015110513	MILITARY SCIENCE	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
1015	05	1015110513	MILITARY SCIENCE	540	DATA PROCESSING	500.00	-	500.00
1015	05	1015110513	MILITARY SCIENCE	549	OTHER SUPPLIES AND SERVICES	5,050.00	-	5,050.00
1015	05	1015110513	MILITARY SCIENCE	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
			MILITARY SCIENCE Total			53,923.17	2,236.71	56,159.88
1015	05	1015110515	PHILOSOPHY	101	SALARIES & WAGES-PERM EMPL	509,251.00	(61,633.00)	447,618.00
1015	05	1015110515	PHILOSOPHY	103	STUDENT WAGES	2,805.00	266.00	3,071.00
1015	05	1015110515	PHILOSOPHY	104	SOCIAL SECURITY	38,988.81	(4,711.96)	34,276.85
1015	05	1015110515	PHILOSOPHY	106	STATE RETIREMENT-MOSERS	65,082.23	(17,751.71)	47,330.52
1015	05	1015110515	PHILOSOPHY	108	EMPLOYEE INSURANCE	40,136.76	77.64	40,214.40
1015	05	1015110515	PHILOSOPHY	110	STATE RETIREMENT-CURP	-	6,217.30	6,217.30
1015	05	1015110515	PHILOSOPHY	280	EQUIPMENT REPAIR	50.00	-	50.00
1015	05	1015110515	PHILOSOPHY	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
1015	05	1015110515	PHILOSOPHY	540	DATA PROCESSING	2,116.00	-	2,116.00
1015	05	1015110515	PHILOSOPHY	549	OTHER SUPPLIES AND SERVICES	1,625.00	-	1,625.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	05	1015110515	PHILOSOPHY	568	PROFESSIONAL AND TECHNICAL	250.00	-	250.00
1015	05	1015110515	PHILOSOPHY	586	SCHOLARSHIPS AND OTHER	800.00	-	800.00
			PHILOSOPHY Total			664,104.80	(77,535.73)	586,569.07
1015	05	1015110520	POLITICAL SCIENCE	101	SALARIES & WAGES-PERM EMPL	1,048,827.00	98,744.00	1,147,571.00
1015	05	1015110520	POLITICAL SCIENCE	103	STUDENT WAGES	7,700.00	358.00	8,058.00
1015	05	1015110520	POLITICAL SCIENCE	104	SOCIAL SECURITY	80,382.88	7,560.38	87,943.26
1015	05	1015110520	POLITICAL SCIENCE	106	STATE RETIREMENT-MOSERS	107,231.66	7,100.12	114,331.78
1015	05	1015110520	POLITICAL SCIENCE	108	EMPLOYEE INSURANCE	100,313.52	5,255.04	105,568.56
1015	05	1015110520	POLITICAL SCIENCE	109	GRADUATE ASSISTANTS	58,079.00	2,323.00	60,402.00
1015	05	1015110520	POLITICAL SCIENCE	110	STATE RETIREMENT-CURP	16,445.78	3,790.81	20,236.59
1015	05	1015110520	POLITICAL SCIENCE	200	EQUIPMENT PURCHASE	500.00	-	500.00
1015	05	1015110520	POLITICAL SCIENCE	280	EQUIPMENT REPAIR	654.00	-	654.00
1015	05	1015110520	POLITICAL SCIENCE	505	TRAVEL	500.00	-	500.00
1015	05	1015110520	POLITICAL SCIENCE	520	OFFICE AND COMMUNICATIONS	19,155.00	-	19,155.00
1015	05	1015110520	POLITICAL SCIENCE	540	DATA PROCESSING	2,440.00	-	2,440.00
1015	05	1015110520	POLITICAL SCIENCE	549	OTHER SUPPLIES AND SERVICES	1,200.00	-	1,200.00
1015	05	1015110520	POLITICAL SCIENCE	586	SCHOLARSHIPS AND OTHER	800.00	-	800.00
			POLITICAL SCIENCE Total			1,444,228.84	125,131.35	1,569,360.19
1015	05	1015110525	RELIGIOUS STUDIES	101	SALARIES & WAGES-PERM EMPL	720,221.00	71,114.00	791,335.00
1015	05	1015110525	RELIGIOUS STUDIES	102	PART-TIME TEMP - NON-STUDENT	315.00	-	315.00
1015	05	1015110525	RELIGIOUS STUDIES	103	STUDENT WAGES	1,419.00	82.00	1,501.00
1015	05	1015110525	RELIGIOUS STUDIES	104	SOCIAL SECURITY	54,862.15	5,757.84	60,619.99
1015	05	1015110525	RELIGIOUS STUDIES	106	STATE RETIREMENT-MOSERS	73,101.93	8,287.18	81,389.11
1015	05	1015110525	RELIGIOUS STUDIES	108	EMPLOYEE INSURANCE	70,220.52	201.36	70,421.88
1015	05	1015110525	RELIGIOUS STUDIES	109	GRADUATE ASSISTANTS	37,809.00	1,512.00	39,321.00
1015	05	1015110525	RELIGIOUS STUDIES	110	STATE RETIREMENT-CURP	11,620.28	772.04	12,392.32
1015	05	1015110525	RELIGIOUS STUDIES	280	EQUIPMENT REPAIR	200.00	-	200.00
1015	05	1015110525	RELIGIOUS STUDIES	520	OFFICE AND COMMUNICATIONS	18,326.00	-	18,326.00
1015	05	1015110525	RELIGIOUS STUDIES	549	OTHER SUPPLIES AND SERVICES	800.00	-	800.00
1015	05	1015110525	RELIGIOUS STUDIES	586	SCHOLARSHIPS AND OTHER	800.00	-	800.00
			RELIGIOUS STUDIES Total			989,694.88	87,726.42	1,077,421.30
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	101	SALARIES & WAGES-PERM EMPL	1,124,862.00	139,839.00	1,264,701.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	103	STUDENT WAGES	3,200.00	-	3,200.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	104	SOCIAL SECURITY	86,094.70	10,697.96	96,792.66
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	106	STATE RETIREMENT-MOSERS	120,977.96	(1,393.73)	119,584.23
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	108	EMPLOYEE INSURANCE	105,280.20	10,812.38	116,092.58
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	109	GRADUATE ASSISTANTS	6,752.00	270.00	7,022.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	110	STATE RETIREMENT-CURP	13,974.16	12,261.17	26,235.33
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	200	EQUIPMENT PURCHASE	2,410.00	-	2,410.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	505	TRAVEL	2,500.00	-	2,500.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	520	OFFICE AND COMMUNICATIONS	21,000.00	-	21,000.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	540	DATA PROCESSING	300.00	-	300.00
1015	05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	549	OTHER SUPPLIES AND SERVICES	1,800.00	-	1,800.00
			SOCIOLOGY ANTHROPOLOGY & CRIM Total			1,490,151.02	172,486.78	1,662,637.80
1015	05	1015110572	HUM & PUB AFF-COMPUTER USAGE	103	STUDENT WAGES	-	18.00	18.00
1015	05	1015110572	HUM & PUB AFF-COMPUTER USAGE	104	SOCIAL SECURITY	-	0.20	0.20
			HUM & PUB AFF-COMPUTER USAGE Total			-	18.20	18.20
1015	05	1015110575	HUM & PUB AFF-DEPARTMENTAL TVL	505	TRAVEL	34,206.00	-	34,206.00
			HUM & PUB AFF-DEPARTMENTAL TVL Total			34,206.00	-	34,206.00
1015	05	1015110577	HUM & PUB AFF-EQUIP MAIN & REP	200	EQUIPMENT PURCHASE	-	42,127.00	42,127.00
			HUM & PUB AFF-EQUIP MAIN & REP Total			-	42,127.00	42,127.00
1015	05	1015110580	HUM & PUB AFF - PER COURSE	101	SALARIES & WAGES-PERM EMPL	116,133.00	-	116,133.00
1015	05	1015110580	HUM & PUB AFF - PER COURSE	104	SOCIAL SECURITY	8,884.17	-	8,884.17
			HUM & PUB AFF - PER COURSE Total			125,017.17	-	125,017.17

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	05	1015110585	HUM & PUB AFF - START UP FUNDS	200	EQUIPMENT PURCHASE	4,250.00	-	4,250.00
			HUM & PUB AFF - START UP FUNDS Total			4,250.00	-	4,250.00
1015	05	1015110590	HUM & PUB AFF - SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	102,000.00	-	102,000.00
1015	05	1015110590	HUM & PUB AFF - SUMMER SESSION	104	SOCIAL SECURITY	7,803.00	-	7,803.00
1015	05	1015110590	HUM & PUB AFF - SUMMER SESSION	106	STATE RETIREMENT-MOSERS	13,035.60	61.20	13,096.80
			HUM & PUB AFF - SUMMER SESSION Total			122,838.60	61.20	122,899.80
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	101	SALARIES & WAGES-PERM EMPL	29,832.00	506.00	30,338.00
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	104	SOCIAL SECURITY	2,282.15	38.71	2,320.86
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	106	STATE RETIREMENT-MOSERS	3,812.52	82.87	3,895.39
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	108	EMPLOYEE INSURANCE	2,466.06	0.42	2,466.48
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	505	TRAVEL	1,200.00	-	1,200.00
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	520	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	549	OTHER SUPPLIES AND SERVICES	710.00	-	710.00
1015	05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	586	SCHOLARSHIPS AND OTHER	90.00	-	90.00
			CTR FOR ARCHEOLOGICAL RESEARCH Total			43,392.73	628.00	44,020.73
1015	05	1015210510	CTR FOR ECONOMIC RESEARCH	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
			CTR FOR ECONOMIC RESEARCH Total			3,000.00	-	3,000.00
1015	05	1015210525	CTR SOC SCI & PUB POL RESEARCH	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
			CTR SOC SCI & PUB POL RESEARCH Total			3,000.00	-	3,000.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	323,991.00	11,972.00	335,963.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	500.00	-	500.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	103	STUDENT WAGES	2,000.00	-	2,000.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	104	SOCIAL SECURITY	24,064.05	462.15	24,526.20
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	106	STATE RETIREMENT-MOSERS	41,406.03	1,731.60	43,137.63
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	108	EMPLOYEE INSURANCE	27,526.02	37.98	27,564.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	280	EQUIPMENT REPAIR	500.00	-	500.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	505	TRAVEL	333.00	-	333.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	2,750.00	-	2,750.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	540	DATA PROCESSING	500.00	-	500.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
1015	05	1015460505	HUM & PUB AFF - ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	21,065.00	-	21,065.00
			HUM & PUB AFF - ADMINISTRATION Total			448,635.10	14,203.73	462,838.83
1015	05	1015460509	SALARY SAVINGS-CHPA	101	SALARIES & WAGES-PERM EMPL	152,831.00	(23,021.00)	129,810.00
1015	05	1015460509	SALARY SAVINGS-CHPA	104	SOCIAL SECURITY	11,691.58	(2,076.19)	9,615.39
1015	05	1015460509	SALARY SAVINGS-CHPA	106	STATE RETIREMENT-MOSERS	16,216.02	(4,849.95)	11,366.07
1015	05	1015460509	SALARY SAVINGS-CHPA	108	EMPLOYEE INSURANCE	14,869.80	(14,869.80)	-
1015	05	1015460509	SALARY SAVINGS-CHPA	110	STATE RETIREMENT-CURP	2,034.07	1,215.36	3,249.43
			SALARY SAVINGS-CHPA Total			197,642.47	(43,601.58)	154,040.89
	05 Total					8,203,527.36	484,279.18	8,687,806.54

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		COLLEGE OF HUMANITIES AND PUBLIC AFFAIRS						
1015110505	ECONOMICS	(REPL DNES)	1020	A624	DEPARTMENT HEAD	1.00	86,000.00	86,000.00
1015110505	ECONOMICS	(REPL MITCHELL)	2120	A628	LECTURER	1.00	-	35,788.00
1015110505	ECONOMICS	(REPL SHEETS)	2120	A632	LECTURER	1.00	34,000.00	37,000.00
1015110505	ECONOMICS	BARARI MAHUA	2150	A633	PROFESSOR	1.00	60,508.00	67,300.00
1015110505	ECONOMICS	GALLAWAY TERREL A	2030	A634	ASSOC PROFESSOR	1.00	53,290.00	60,586.00
1015110505	ECONOMICS	GEILE GERALD L	2120	A636	LECTURER	-	39,494.00	-
1015110505	ECONOMICS	HOFTYZER JOHN	2150	A627	PROFESSOR	1.00	81,924.00	84,540.00
1015110505	ECONOMICS	JOHNSON AARON O	2101	A629	INSTRUCTOR-NT	1.00	34,765.00	36,395.00
1015110505	ECONOMICS	MEADOR DOUGLAS M	2101	A636	INSTRUCTOR-NT	1.00	-	36,275.00
1015110505	ECONOMICS	MITCHELL DAVID M	2020	A626	ASST PROFESSOR	1.00	56,500.00	59,544.00
1015110505	ECONOMICS	OLSEN REED N	2150	A631	PROFESSOR	1.00	66,714.00	73,220.00
1015110505	ECONOMICS	SELF SHARMISTHA	2020	A625	ASST PROFESSOR	1.00	59,000.00	62,168.00
1015110505	ECONOMICS	WILKINS SANDRA K	3525	P147	ADMIN SECRETARY	1.00	27,043.00	28,665.00
1015110505	ECONOMICS	WYRICK THOMAS L	2150	A630	PROFESSOR	1.00	73,844.00	77,478.00
	ECONOMICS Total					13.00	673,082.00	744,959.00
1015110510	HISTORY	(REPL BARTEE)	2100	A639	INSTRUCTOR	1.00	-	26,000.00
1015110510	HISTORY	(REPL ESHETE)	2127	A654	VISITING ASST PROFESSOR	1.00	42,810.00	42,810.00
1015110510	HISTORY	(REPL GIGLIO)	2200	A642	DISTINGUISHED PROFESSOR	1.00	84,119.00	62,119.00
1015110510	HISTORY	(REPL IBRAHIM)	2030	A655	ASSOC PROFESSOR	1.00	49,608.00	52,463.00
1015110510	HISTORY	ABIDOGUN JAMAINE	2030	A641	ASSOC PROFESSOR	1.00	42,460.00	48,312.00
1015110510	HISTORY	BAGGETT HOLLY A	2030	A653	ASSOC PROFESSOR	1.00	45,045.00	47,959.00
1015110510	HISTORY	BODO BELA	2127	A639	VISITING ASST PROFESSOR	-	36,000.00	-
1015110510	HISTORY	BURT LARRY W	2030	A647	ASSOC PROFESSOR	1.00	50,845.00	52,594.00
1015110510	HISTORY	CAPECI JR DOMINIC J	2200	A640	DISTINGUISHED PROFESSOR	1.00	82,333.00	84,963.00
1015110510	HISTORY	CHUCHIAK JOHN F	2030	A638	ASSOC PROFESSOR	1.00	46,420.00	52,332.00
1015110510	HISTORY	COOPER MARC	2150	A657	PROFESSOR	1.00	73,339.00	76,415.00
1015110510	HISTORY	DICKE THOMAS S	2150	A648	PROFESSOR	1.00	50,910.00	58,178.00
1015110510	HISTORY	GUTZKE DAVID W	2150	A649	PROFESSOR	1.00	60,759.00	64,144.00
1015110510	HISTORY	HUMMASTI P GEORGE	2150	A650	PROFESSOR	1.00	56,973.00	60,393.00
1015110510	HISTORY	LEWIS ANDREW W	2150	A644	PROFESSOR	1.00	85,373.00	87,673.00
1015110510	HISTORY	MCINTYRE BETH R	2120	A646	LECTURER	-	25,563.00	-
1015110510	HISTORY	MCINTYRE STEPHEN L	2030	A656	ASSOC PROFESSOR	1.00	45,045.00	47,733.00
1015110510	HISTORY	MILLER F THORNTON	2150	A651	PROFESSOR	1.00	54,222.00	57,524.00
1015110510	HISTORY	MILLER WORTH ROBERT	2150	A645	PROFESSOR	1.00	57,923.00	61,673.00
1015110510	HISTORY	NELSON ERIC W	2020	A643	ASST PROFESSOR	1.00	43,000.00	45,885.00
1015110510	HISTORY	PISTON WILLIAM G	2150	A652	PROFESSOR	1.00	55,818.00	64,191.00
1015110510	HISTORY	SHENG MICHAEL M	1020	A637	DEPARTMENT HEAD	1.00	79,788.00	84,449.00
1015110510	HISTORY	SMITH CRAIG	2101	A658	INSTRUCTOR-NT	1.00	36,388.00	37,917.00
1015110510	HISTORY	STREETER DALE R	2120	A646	LECTURER	-	-	-
1015110510	HISTORY	SUGIYAMA AKIKO	2020	A646	ASST PROFESSOR	1.00	-	43,000.00
1015110510	HISTORY	THOMAS JEAN ANN	3025	P148	ADMIN CLERK	0.75	17,151.00	18,843.00
1015110510	HISTORY	VONDERHEIDE MARGARET	3525	P149	ADMIN SECRETARY	1.00	27,643.00	29,937.00
	HISTORY Total					23.75	1,249,535.00	1,307,507.00
1015110513	MILITARY SCIENCE	SCHUMACHER DEBBIE A	3525	P150	ADMIN SECRETARY	1.00	17,388.00	19,233.00
	MILITARY SCIENCE Total					1.00	17,388.00	19,233.00
1015110515	PHILOSOPHY	(REPL MORAN)	2101	A665	INSTRUCTOR-NT	1.00	-	34,000.00
1015110515	PHILOSOPHY	HEGGEN NELIA G	3525	P151	ADMIN SECRETARY	1.00	-	20,979.00
1015110515	PHILOSOPHY	HELM BERTRAND P	2150	A662	PROFESSOR	-	77,091.00	-
1015110515	PHILOSOPHY	JOHNSON ANDREW B	2020	A662	ASST PROFESSOR	1.00	-	45,000.00
1015110515	PHILOSOPHY	KAUFMAN DANIEL A	2030	A661	ASSOC PROFESSOR	1.00	45,851.00	51,684.00
1015110515	PHILOSOPHY	KNIGHT JACK C	2150	A663	PROFESSOR	1.00	66,911.00	69,801.00
1015110515	PHILOSOPHY	MARTIRE JOSEPH E	2150	A664	PROFESSOR	1.00	69,228.00	72,209.00
1015110515	PHILOSOPHY	MORAN JON S	2150	A665	PROFESSOR	-	74,467.00	-
1015110515	PHILOSOPHY	SAILORS PAMELA R	1020	A660	DEPARTMENT HEAD	1.00	73,256.00	77,165.00
1015110515	PHILOSOPHY	SMITH DONNA J	3525	P151	ADMIN SECRETARY	-	26,430.00	-
1015110515	PHILOSOPHY	WASHINGTON JOHNNY	2150	A621	PROFESSOR	1.00	76,017.00	76,780.00
	PHILOSOPHY Total					8.00	509,251.00	447,618.00
1015110520	POLITICAL SCIENCE	(REPL AL-OLIMAT)	2020	A676	ASST PROFESSOR	1.00	-	50,000.00
1015110520	POLITICAL SCIENCE	(REPL ULBIG)	2101	A680	INSTRUCTOR-NT	1.00	-	32,000.00
1015110520	POLITICAL SCIENCE	AL-OLIMAT MUHAMAD S	2127	A676	VISITING ASST PROFESSOR	-	32,720.00	-
1015110520	POLITICAL SCIENCE	AL-OLIMAT MUHAMAD S	2127	A678	VISITING ASST PROFESSOR	1.00	-	37,000.00
1015110520	POLITICAL SCIENCE	BARTEE ALICE F	2150	A667	PROFESSOR	1.00	75,864.00	79,425.00
1015110520	POLITICAL SCIENCE	CONNOR GEORGE E	2030	A675	ASSOC PROFESSOR	1.00	47,887.00	50,661.00
1015110520	POLITICAL SCIENCE	DUTTON DENISE E	2020	A677	ASST PROFESSOR	1.00	43,616.00	45,371.00
1015110520	POLITICAL SCIENCE	ELLICKSON MARK C	2150	A670	PROFESSOR	1.00	56,702.00	60,109.00
1015110520	POLITICAL SCIENCE	HAGHAYEGHI MEHRDAD	2150	A678	PROFESSOR	1.00	56,762.00	56,762.00
1015110520	POLITICAL SCIENCE	HICKEY DENNIS V	2150	A671	PROFESSOR	1.00	63,371.00	67,511.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110520	POLITICAL SCIENCE	KAATZ JAMES B	2030	A674	ASSOC PROFESSOR	1.00	46,598.00	49,813.00
1015110520	POLITICAL SCIENCE	KERNEN BEAT R	1020	A666	DEPARTMENT HEAD	1.00	83,466.00	87,768.00
1015110520	POLITICAL SCIENCE	OLSON DEANNA R	3025	P152	ADMIN CLERK	0.75	18,507.00	20,329.00
1015110520	POLITICAL SCIENCE	ONDETTI GABRIEL	2020	A668	ASST PROFESSOR	1.00	42,945.00	44,890.00
1015110520	POLITICAL SCIENCE	PADDOCK JOEL W	2150	A673	PROFESSOR	1.00	59,546.00	66,882.00
1015110520	POLITICAL SCIENCE	PATEL KANT B	2150	A672	PROFESSOR	1.00	77,640.00	82,541.00
1015110520	POLITICAL SCIENCE	PYBAS KEVIN M	2020	A682	ASST PROFESSOR	1.00	45,380.00	47,875.00
1015110520	POLITICAL SCIENCE	QIAO YUHUA	2030	A684	ASSOC PROFESSOR	1.00	46,035.00	49,220.00
1015110520	POLITICAL SCIENCE	ROLLER LYNNA D	3525	P153	ADMIN SECRETARY	1.00	27,393.00	29,538.00
1015110520	POLITICAL SCIENCE	RUSHEFSKY MARK E	2150	A669	PROFESSOR	1.00	69,469.00	72,808.00
1015110520	POLITICAL SCIENCE	RUTHERFORD KEN R	2030	A679	ASSOC PROFESSOR	1.00	51,445.00	54,630.00
1015110520	POLITICAL SCIENCE	SCOTT PATRICK G	2150	A681	PROFESSOR	1.00	58,374.00	62,438.00
1015110520	POLITICAL SCIENCE	ULBIG STACY G	2020	A680	ASST PROFESSOR	-	45,107.00	-
	POLITICAL SCIENCE Total					20.75	1,048,827.00	1,147,571.00
1015110525	RELIGIOUS STUDIES	(REPL DEVRIES)	2150	A690	PROFESSOR	1.00	63,530.00	63,530.00
1015110525	RELIGIOUS STUDIES	BAYNES LESLIE A	2020	A687	ASST PROFESSOR	1.00	41,923.00	44,623.00
1015110525	RELIGIOUS STUDIES	BERKWITZ STEPHEN C	2030	A688	ASSOC PROFESSOR	1.00	49,562.00	52,662.00
1015110525	RELIGIOUS STUDIES	BROWN JOANNE K	3525	P154	ADMIN SECRETARY	-	26,430.00	-
1015110525	RELIGIOUS STUDIES	EMBREE DAVID E	2120	A696	LECTURER	-	21,702.00	-
1015110525	RELIGIOUS STUDIES	FINCH MARTHA L	2030	A693	ASSOC PROFESSOR	1.00	47,213.00	50,926.00
1015110525	RELIGIOUS STUDIES	GIVEN MARK DOUGLAS	2030	A692	ASSOC PROFESSOR	1.00	49,223.00	52,059.00
1015110525	RELIGIOUS STUDIES	HOBBS LORA J	2101	A689	INSTRUCTOR-NT	1.00	34,908.00	36,891.00
1015110525	RELIGIOUS STUDIES	LLEWELLYN JOHN E	2150	A691	PROFESSOR	-	55,836.00	-
1015110525	RELIGIOUS STUDIES	LLEWELLYN JOHN E	1020	A685	DEPARTMENT HEAD	1.00	-	84,657.00
1015110525	RELIGIOUS STUDIES	MAYER CAROLYN ANN	3525	P154	ADMIN SECRETARY	1.00	-	23,149.00
1015110525	RELIGIOUS STUDIES	MOYER JAMES C	1020	A685	DEPARTMENT HEAD	1.00	99,282.00	-
1015110525	RELIGIOUS STUDIES	MOYER JAMES C	2150	A691	PROFESSOR	1.00	-	83,261.00
1015110525	RELIGIOUS STUDIES	PULLEY KATHY J	2150	A694	PROFESSOR	1.00	87,289.00	90,513.00
1015110525	RELIGIOUS STUDIES	PULLEYKING MICKI A	2101	A695	INSTRUCTOR-NT	1.00	37,028.00	38,740.00
1015110525	RELIGIOUS STUDIES	REINIS AUSTRA	2020	A686	ASST PROFESSOR	1.00	41,718.00	44,908.00
1015110525	RELIGIOUS STUDIES	SCHMALZBAUER JOHN A	2030	A683	ASSOC PROFESSOR	1.00	64,577.00	67,932.00
1015110525	RELIGIOUS STUDIES	STRONG JOHN T	2030	A696	ASSOC PROFESSOR	1.00	-	57,484.00
	RELIGIOUS STUDIES Total					15.00	720,221.00	791,335.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL GRANT)	2101	A713	INSTRUCTOR-NT	1.00	-	35,000.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL MCKINNEY)	2030	A700	ASSOC PROFESSOR	1.00	-	60,000.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL NASH)	2150	A712	PROFESSOR	1.00	78,834.00	74,034.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL ZARINS)	2150	A707	PROFESSOR	1.00	84,246.00	62,246.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	AMONKER R G	2150	A698	PROFESSOR	1.00	75,182.00	79,203.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	BRINKER GARY D	2150	A715	PROFESSOR	1.00	46,350.00	53,086.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	BROCK GARY L	2150	A708	PROFESSOR	1.00	57,604.00	61,339.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	BUCKNER MARGARET L	2030	A719	ASSOC PROFESSOR	1.00	48,850.00	52,952.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	CARLIE MICHAEL K	2150	A699	PROFESSOR	1.00	65,889.00	69,845.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	GARLAND BRETT E	2020	A702	ASST PROFESSOR	1.00	-	50,500.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	GRANT JUDITH	2020	A713	ASST PROFESSOR	-	45,690.00	-
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	HARMS JOHN B	2150	A701	PROFESSOR	1.00	62,710.00	65,875.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	HASS AIDA Y	2020	A709	ASST PROFESSOR	1.00	46,000.00	47,240.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	KNAPP TIMOTHY D	2150	A710	PROFESSOR	1.00	55,431.00	63,746.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	KUNKEL KARL R	1020	A697	DEPARTMENT HEAD	1.00	84,500.00	88,418.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	LEAMY DIANE M	2101	A716	INSTRUCTOR-NT	1.00	33,141.00	34,368.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	LI LIYING	2150	A714	PROFESSOR	-	51,982.00	-
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	MCCARTHY BERNARD J	2125	A180	VISITING PROFESSOR	0.06	-	5,288.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	MCKINNEY SONDRA D	2120	A700	LECTURER	-	-	-
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	MEADOWS WILLIAM C	2030	A703	ASSOC PROFESSOR	1.00	42,552.00	49,072.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	MYERS KARYN SUZANNE	3525	P156	ADMIN SECRETARY	1.00	17,388.00	23,396.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	PROSONO MARVIN T	2150	A711	PROFESSOR	1.00	54,781.00	58,107.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	SOBEL ELIZABETH A	2020	A705	ASST PROFESSOR	1.00	44,000.00	45,547.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	STOUT MICHAEL D	2020	A714	ASST PROFESSOR	1.00	-	46,000.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	TITUS CHRISTY L	3025	P155	ADMIN CLERK	0.75	14,359.00	16,424.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	WALKER SUZANNE E	2030	A706	ASSOC PROFESSOR	1.00	48,009.00	52,291.00
1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	WEDENOJA WILLIAM A	2150	A704	PROFESSOR	1.00	67,364.00	70,724.00
	SOCIOLOGY ANTHROPOLOGY & CRIM Total					22.81	1,124,862.00	1,264,701.00
1015110580	CHPA-PER COURSE		2180	2180	PER COURSE FACULTY	-	116,133.00	116,133.00
	CHPA-PER COURSE Total					-	116,133.00	116,133.00
1015110590	CHPA-SUMMER SESSION		2175	2175	SUMMER SESSION	-	102,000.00	102,000.00
	CHPA-SUMMER SESSION Total					-	102,000.00	102,000.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	LOPINOT NEAL H	2350	E601	DIR CTR FOR ARCHEOLOGICAL	0.50	29,832.00	30,338.00
	CTR FOR ARCHEOLOGICAL RESEARCH Total					0.50	29,832.00	30,338.00
1015460505	CHPA-ADMINISTRATION	BEUMER ROBERT F	1780	P134	DIR DEVELOPMENT FOR A COL	0.50	27,606.00	29,106.00
1015460505	CHPA-ADMINISTRATION	CADDY CYNTHIA L	3536	P157	EXEC ASST	-	29,659.00	-
1015460505	CHPA-ADMINISTRATION	GARDNER NADJA M	3536	P157	EXEC ASST	1.00	-	24,036.00
1015460505	CHPA-ADMINISTRATION	JENKINS JAY R	5128	P159	DISTRIBUTED USER SUPP SPC	1.00	43,816.00	45,966.00
1015460505	CHPA-ADMINISTRATION	MATTHEWS VICTOR H	1037	A718	ASSOC DEAN	1.00	89,322.00	94,775.00
1015460505	CHPA-ADMINISTRATION	STONE LORENE H	1035	A717	DEAN	1.00	106,808.00	113,551.00
1015460505	CHPA-ADMINISTRATION	WALTER SHARON J	3525	P158	ADMIN SECRETARY	1.00	26,780.00	28,529.00
	CHPA-ADMINISTRATION Total					5.50	323,991.00	335,963.00
	SALARY SAVINGS-CHPA Total					-	152,831.00	129,810.00
						110.31	6,067,953.00	6,437,168.00

Missouri State™
UNIVERSITY

OPERATING FUND

COLLEGE OF NATURAL AND APPLIED SCIENCES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

COLLEGE OF NATURAL AND APPLIED SCIENCES

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 10,930,113.00	$ 891,465.46	$ 11,821,578.46
102	PART-TIME TEMP - NON-STUDENT	21,903.00	-	21,903.00
103	STUDENT WAGES	158,309.90	7,648.00	165,957.90
104	SOCIAL SECURITY	839,091.00	66,582.22	905,673.22
106	STATE RETIREMENT-MOSERS	1,241,948.44	37,100.45	1,279,048.89
108	EMPLOYEE INSURANCE	1,077,942.40	16,536.20	1,094,478.60
109	GRADUATE ASSISTANTS	643,556.00	25,741.00	669,297.00
110	STATE RETIREMENT-CURP	89,461.72	51,334.54	140,796.26
200	EQUIPMENT PURCHASE	174,825.00	51,469.00	226,294.00
280	EQUIPMENT REPAIR	37,252.00	5,000.00	42,252.00
505	TRAVEL	151,660.00	5,000.00	156,660.00
520	OFFICE AND COMMUNICATIONS	210,553.00	15,000.00	225,553.00
540	DATA PROCESSING	26,525.00	-	26,525.00
549	OTHER SUPPLIES AND SERVICES	153,345.00	60,000.00	213,345.00
568	PROFESSIONAL AND TECHNICAL	867.00	-	867.00
576	PHYSICAL PLANT AND UTILITIES	14,550.00	-	14,550.00
586	SCHOLARSHIPS AND OTHER	212,373.00	(9,326.05)	203,046.95
		$ 15,984,275.46	$ 1,223,550.82	$ 17,207,826.28

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	101	SALARIES & WAGES-PERM EMPL	1,015,089.00	114,368.36	1,129,457.36
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	103	STUDENT WAGES	10,792.20	910.00	11,702.20
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	104	SOCIAL SECURITY	77,470.29	8,494.92	85,965.21
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	106	STATE RETIREMENT-MOSERS	120,995.74	17,833.12	138,828.86
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	108	EMPLOYEE INSURANCE	87,667.08	2,846.07	90,513.15
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	110	STATE RETIREMENT-CURP	5,357.07	(1,560.98)	3,796.09
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	200	EQUIPMENT PURCHASE	9,500.00	-	9,500.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	280	EQUIPMENT REPAIR	564.00	-	564.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	505	TRAVEL	23,400.00	-	23,400.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	520	OFFICE AND COMMUNICATIONS	20,307.00	-	20,307.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	540	DATA PROCESSING	270.00	-	270.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	549	OTHER SUPPLIES AND SERVICES	8,169.00	-	8,169.00
1015	06	1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	586	SCHOLARSHIPS AND OTHER	18,990.00	-	18,990.00
			AGRICULTURE-SPRINGFIELD CAMPUS Total			1,398,571.38	142,891.49	1,541,462.87
1015	06	1015110605	BIOLOGY	101	SALARIES & WAGES-PERM EMPL	1,241,553.00	44,616.00	1,286,169.00
1015	06	1015110605	BIOLOGY	103	STUDENT WAGES	16,115.50	1,620.00	17,735.50
1015	06	1015110605	BIOLOGY	104	SOCIAL SECURITY	95,348.09	3,438.72	98,786.81
1015	06	1015110605	BIOLOGY	106	STATE RETIREMENT-MOSERS	141,414.95	5,719.80	147,134.75
1015	06	1015110605	BIOLOGY	108	EMPLOYEE INSURANCE	123,619.86	(3,385.33)	120,234.53
1015	06	1015110605	BIOLOGY	109	GRADUATE ASSISTANTS	177,886.00	7,115.00	185,001.00
1015	06	1015110605	BIOLOGY	110	STATE RETIREMENT-CURP	10,585.48	452.89	11,038.37
1015	06	1015110605	BIOLOGY	200	EQUIPMENT PURCHASE	34,405.00	-	34,405.00
1015	06	1015110605	BIOLOGY	280	EQUIPMENT REPAIR	1,350.00	-	1,350.00
1015	06	1015110605	BIOLOGY	505	TRAVEL	6,949.00	-	6,949.00
1015	06	1015110605	BIOLOGY	520	OFFICE AND COMMUNICATIONS	19,949.00	-	19,949.00
1015	06	1015110605	BIOLOGY	540	DATA PROCESSING	1,080.00	-	1,080.00
1015	06	1015110605	BIOLOGY	549	OTHER SUPPLIES AND SERVICES	41,333.00	-	41,333.00
1015	06	1015110605	BIOLOGY	568	PROFESSIONAL AND TECHNICAL	367.00	-	367.00
1015	06	1015110605	BIOLOGY	586	SCHOLARSHIPS AND OTHER	34,622.00	-	34,622.00
			BIOLOGY Total			1,946,577.88	59,577.08	2,006,154.96
1015	06	1015110615	CHEMISTRY	101	SALARIES & WAGES-PERM EMPL	1,023,935.00	78,248.00	1,102,183.00
1015	06	1015110615	CHEMISTRY	102	PART-TIME TEMP - NON-STUDENT	240.00	-	240.00
1015	06	1015110615	CHEMISTRY	103	STUDENT WAGES	9,219.50	1,218.00	10,437.50
1015	06	1015110615	CHEMISTRY	104	SOCIAL SECURITY	78,577.11	6,004.50	84,581.61
1015	06	1015110615	CHEMISTRY	106	STATE RETIREMENT-MOSERS	107,175.05	16,274.91	123,449.96
1015	06	1015110615	CHEMISTRY	108	EMPLOYEE INSURANCE	103,776.12	1,303.08	105,079.20
1015	06	1015110615	CHEMISTRY	109	GRADUATE ASSISTANTS	117,135.00	4,685.00	121,820.00
1015	06	1015110615	CHEMISTRY	110	STATE RETIREMENT-CURP	14,529.00	(3,453.25)	11,075.75
1015	06	1015110615	CHEMISTRY	200	EQUIPMENT PURCHASE	24,370.00	-	24,370.00
1015	06	1015110615	CHEMISTRY	280	EQUIPMENT REPAIR	1,800.00	-	1,800.00
1015	06	1015110615	CHEMISTRY	505	TRAVEL	720.00	-	720.00
1015	06	1015110615	CHEMISTRY	520	OFFICE AND COMMUNICATIONS	21,360.00	-	21,360.00
1015	06	1015110615	CHEMISTRY	540	DATA PROCESSING	225.00	-	225.00
1015	06	1015110615	CHEMISTRY	549	OTHER SUPPLIES AND SERVICES	32,497.00	-	32,497.00
1015	06	1015110615	CHEMISTRY	586	SCHOLARSHIPS AND OTHER	10,250.00	(4,764.91)	5,485.09
			CHEMISTRY Total			1,545,808.78	99,515.33	1,645,324.11
1015	06	1015110620	COMPUTER SCIENCE	101	SALARIES & WAGES-PERM EMPL	627,271.00	37,700.00	664,971.00
1015	06	1015110620	COMPUTER SCIENCE	103	STUDENT WAGES	7,400.00	202.00	7,602.00
1015	06	1015110620	COMPUTER SCIENCE	104	SOCIAL SECURITY	48,068.33	2,772.20	50,840.53
1015	06	1015110620	COMPUTER SCIENCE	106	STATE RETIREMENT-MOSERS	60,753.01	4,332.54	65,085.55
1015	06	1015110620	COMPUTER SCIENCE	108	EMPLOYEE INSURANCE	55,446.12	137.64	55,583.76
1015	06	1015110620	COMPUTER SCIENCE	110	STATE RETIREMENT-CURP	11,908.56	531.85	12,440.41
1015	06	1015110620	COMPUTER SCIENCE	200	EQUIPMENT PURCHASE	4,510.00	-	4,510.00
1015	06	1015110620	COMPUTER SCIENCE	280	EQUIPMENT REPAIR	1,800.00	-	1,800.00
1015	06	1015110620	COMPUTER SCIENCE	505	TRAVEL	6,000.00	-	6,000.00
1015	06	1015110620	COMPUTER SCIENCE	520	OFFICE AND COMMUNICATIONS	8,192.00	-	8,192.00
1015	06	1015110620	COMPUTER SCIENCE	540	DATA PROCESSING	2,500.00	-	2,500.00
1015	06	1015110620	COMPUTER SCIENCE	549	OTHER SUPPLIES AND SERVICES	700.00	-	700.00
1015	06	1015110620	COMPUTER SCIENCE	586	SCHOLARSHIPS AND OTHER	3,900.00	-	3,900.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			COMPUTER SCIENCE Total			838,449.02	45,676.23	884,125.25
1015	06	1015110621	APPLIED CONSUMER SCIENCES	101	SALARIES & WAGES-PERM EMPL	440,147.00	103,940.00	544,087.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	102	PART-TIME TEMP - NON-STUDENT	263.00	-	263.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	103	STUDENT WAGES	3,204.30	(500.00)	2,704.30
1015	06	1015110621	APPLIED CONSUMER SCIENCES	104	SOCIAL SECURITY	51,413.70	(9,740.93)	41,672.77
1015	06	1015110621	APPLIED CONSUMER SCIENCES	106	STATE RETIREMENT-MOSERS	70,736.33	(16,602.79)	54,133.54
1015	06	1015110621	APPLIED CONSUMER SCIENCES	108	EMPLOYEE INSURANCE	78,471.51	(24,541.05)	53,930.46
1015	06	1015110621	APPLIED CONSUMER SCIENCES	110	STATE RETIREMENT-CURP	9,239.74	399.88	9,639.62
1015	06	1015110621	APPLIED CONSUMER SCIENCES	200	EQUIPMENT PURCHASE	6,919.00	(3,000.00)	3,919.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	280	EQUIPMENT REPAIR	2,057.00	(400.00)	1,657.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	505	TRAVEL	-	4,250.00	4,250.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	520	OFFICE AND COMMUNICATIONS	13,706.00	-	13,706.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	540	DATA PROCESSING	330.00	-	330.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	549	OTHER SUPPLIES AND SERVICES	5,628.00	-	5,628.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	576	PHYSICAL PLANT AND UTILITIES	891.00	-	891.00
1015	06	1015110621	APPLIED CONSUMER SCIENCES	586	SCHOLARSHIPS AND OTHER	3,411.00	2,000.00	5,411.00
			APPLIED CONSUMER SCIENCES Total			686,417.58	55,805.11	742,222.69
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	101	SALARIES & WAGES-PERM EMPL	231,200.00	8,070.00	239,270.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	102	PART-TIME TEMP - NON-STUDENT	1,000.00	-	1,000.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	103	STUDENT WAGES	-	500.00	500.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	104	SOCIAL SECURITY	76.50	18,309.70	18,386.20
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	106	STATE RETIREMENT-MOSERS	-	30,722.24	30,722.24
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	108	EMPLOYEE INSURANCE	-	29,712.00	29,712.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	200	EQUIPMENT PURCHASE	-	3,000.00	3,000.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	280	EQUIPMENT REPAIR	600.00	400.00	1,000.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	505	TRAVEL	8,500.00	(4,250.00)	4,250.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	520	OFFICE AND COMMUNICATIONS	14,454.00	-	14,454.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	540	DATA PROCESSING	500.00	-	500.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	549	OTHER SUPPLIES AND SERVICES	7,160.00	-	7,160.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
1015	06	1015110622	HOSPITALITY & RESTAURANT ADMIN	586	SCHOLARSHIPS AND OTHER	6,175.00	(2,000.00)	4,175.00
			HOSPITALITY & RESTAURANT ADMIN Total			270,165.50	84,463.94	354,629.44
1015	06	1015110623	EQUINE SCIENCE	102	PART-TIME TEMP - NON-STUDENT	7,100.00	-	7,100.00
1015	06	1015110623	EQUINE SCIENCE	103	STUDENT WAGES	3,200.00	310.00	3,510.00
1015	06	1015110623	EQUINE SCIENCE	104	SOCIAL SECURITY	578.65	3.43	582.08
1015	06	1015110623	EQUINE SCIENCE	200	EQUIPMENT PURCHASE	5,237.00	-	5,237.00
1015	06	1015110623	EQUINE SCIENCE	280	EQUIPMENT REPAIR	450.00	-	450.00
1015	06	1015110623	EQUINE SCIENCE	505	TRAVEL	3,764.00	-	3,764.00
1015	06	1015110623	EQUINE SCIENCE	520	OFFICE AND COMMUNICATIONS	1,800.00	-	1,800.00
1015	06	1015110623	EQUINE SCIENCE	576	PHYSICAL PLANT AND UTILITIES	540.00	-	540.00
1015	06	1015110623	EQUINE SCIENCE	586	SCHOLARSHIPS AND OTHER	3,050.00	-	3,050.00
			EQUINE SCIENCE Total			25,719.65	313.43	26,033.08
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	101	SALARIES & WAGES-PERM EMPL	1,271,010.00	96,782.00	1,367,792.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	103	STUDENT WAGES	10,398.90	148.00	10,546.90
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	104	SOCIAL SECURITY	97,416.49	7,408.20	104,824.69
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	106	STATE RETIREMENT-MOSERS	129,046.98	5,490.07	134,537.05
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	108	EMPLOYEE INSURANCE	130,108.44	439.44	130,547.88
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	109	GRADUATE ASSISTANTS	64,309.00	2,572.00	66,881.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	110	STATE RETIREMENT-CURP	20,482.14	4,701.44	25,183.58
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	200	EQUIPMENT PURCHASE	30,054.00	-	30,054.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	280	EQUIPMENT REPAIR	1,060.00	-	1,060.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	505	TRAVEL	10,000.00	-	10,000.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	520	OFFICE AND COMMUNICATIONS	28,563.00	-	28,563.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	540	DATA PROCESSING	10,000.00	-	10,000.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	549	OTHER SUPPLIES AND SERVICES	14,433.00	-	14,433.00
1015	06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	586	SCHOLARSHIPS AND OTHER	12,470.00	-	12,470.00
			GEOGRAPHY, GEOLOGY & PLANNING Total			1,829,351.95	117,541.15	1,946,893.10
1015	06	1015110635	MATHEMATICS	101	SALARIES & WAGES-PERM EMPL	1,969,261.00	125,309.00	2,094,570.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	06	1015110635	MATHEMATICS	103	STUDENT WAGES	18,699.50	1,190.00	19,889.50
1015	06	1015110635	MATHEMATICS	104	SOCIAL SECURITY	150,953.67	9,603.25	160,556.92
1015	06	1015110635	MATHEMATICS	106	STATE RETIREMENT-MOSERS	220,372.51	15,017.54	235,390.05
1015	06	1015110635	MATHEMATICS	108	EMPLOYEE INSURANCE	199,850.16	408.24	200,258.40
1015	06	1015110635	MATHEMATICS	109	GRADUATE ASSISTANTS	91,297.00	3,652.00	94,949.00
1015	06	1015110635	MATHEMATICS	110	STATE RETIREMENT-CURP	19,200.52	1,364.77	20,565.29
1015	06	1015110635	MATHEMATICS	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	06	1015110635	MATHEMATICS	520	OFFICE AND COMMUNICATIONS	27,960.00	-	27,960.00
1015	06	1015110635	MATHEMATICS	540	DATA PROCESSING	3,000.00	-	3,000.00
1015	06	1015110635	MATHEMATICS	549	OTHER SUPPLIES AND SERVICES	5,625.00	-	5,625.00
1015	06	1015110635	MATHEMATICS	586	SCHOLARSHIPS AND OTHER	1,000.00	-	1,000.00
			MATHEMATICS Total			2,711,219.36	156,544.80	2,867,764.16
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	101	SALARIES & WAGES-PERM EMPL	1,012,328.00	(7,700.90)	1,004,627.10
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	103	STUDENT WAGES	28,196.00	280.00	28,476.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	104	SOCIAL SECURITY	77,834.59	(582.87)	77,251.72
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	106	STATE RETIREMENT-MOSERS	106,120.96	(1,535.77)	104,585.19
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	108	EMPLOYEE INSURANCE	90,471.60	18.00	90,489.60
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	109	GRADUATE ASSISTANTS	73,497.00	2,940.00	76,437.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	110	STATE RETIREMENT-CURP	14,265.65	695.21	14,960.86
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	200	EQUIPMENT PURCHASE	22,450.00	-	22,450.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	280	EQUIPMENT REPAIR	225.00	-	225.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	505	TRAVEL	1,170.00	-	1,170.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	520	OFFICE AND COMMUNICATIONS	11,030.00	-	11,030.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	540	DATA PROCESSING	1,620.00	-	1,620.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	549	OTHER SUPPLIES AND SERVICES	17,100.00	-	17,100.00
1015	06	1015110640	PHYSICS ASTRONOMY & MAT SCI	586	SCHOLARSHIPS AND OTHER	20,258.00	-	20,258.00
			PHYSICS ASTRONOMY & MAT SCI Total			1,476,566.80	(5,886.33)	1,470,680.47
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	101	SALARIES & WAGES-PERM EMPL	-	331,200.00	331,200.00
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	104	SOCIAL SECURITY	-	25,336.80	25,336.80
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	106	STATE RETIREMENT-MOSERS	-	3,210.00	3,210.00
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	108	EMPLOYEE INSURANCE	-	26,051.52	26,051.52
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	110	STATE RETIREMENT-CURP	-	24,097.94	24,097.94
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	505	TRAVEL	-	5,000.00	5,000.00
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	520	OFFICE AND COMMUNICATIONS	-	15,000.00	15,000.00
1015	06	1015110645	COOPERATIVE ENGINEERING PRGM	549	OTHER SUPPLIES AND SERVICES	-	55,000.00	55,000.00
			COOPERATIVE ENGINEERING PRGM Total			-	484,896.26	484,896.26
1015	06	1015110648	VOCATIONAL PROGRAM - CNAS	505	TRAVEL	827.00	-	827.00
1015	06	1015110648	VOCATIONAL PROGRAM - CNAS	520	OFFICE AND COMMUNICATIONS	881.00	-	881.00
1015	06	1015110648	VOCATIONAL PROGRAM - CNAS	586	SCHOLARSHIPS AND OTHER	28.00	-	28.00
			VOCATIONAL PROGRAM - CNAS Total			1,736.00	-	1,736.00
1015	06	1015110675	NATL & APP SCI-DEPARTMTL TRAV	505	TRAVEL	68,500.00	-	68,500.00
			NATL & APP SCI-DEPARTMTL TRAV Total			68,500.00	-	68,500.00
1015	06	1015110677	NATL & APP SCI-EQP MAINT & REP	200	EQUIPMENT PURCHASE	-	51,469.00	51,469.00
1015	06	1015110677	NATL & APP SCI-EQP MAINT & REP	280	EQUIPMENT REPAIR	16,780.00	-	16,780.00
			NATL & APP SCI-EQP MAINT & REP Total			16,780.00	51,469.00	68,249.00
1015	06	1015110680	NAT & APPL SCI - PER COURSE	101	SALARIES & WAGES-PERM EMPL	71,105.00	-	71,105.00
1015	06	1015110680	NAT & APPL SCI - PER COURSE	104	SOCIAL SECURITY	5,439.53	-	5,439.53
			NAT & APPL SCI - PER COURSE Total			76,544.53	-	76,544.53
1015	06	1015110690	NATL & APP SCI-SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	280,500.00	-	280,500.00
1015	06	1015110690	NATL & APP SCI-SUMMER SESSION	104	SOCIAL SECURITY	21,458.25	-	21,458.25
1015	06	1015110690	NATL & APP SCI-SUMMER SESSION	106	STATE RETIREMENT-MOSERS	35,847.90	168.30	36,016.20
			NATL & APP SCI-SUMMER SESSION Total			337,806.15	168.30	337,974.45
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	101	SALARIES & WAGES-PERM EMPL	30,792.00	42,078.00	72,870.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	102	PART-TIME TEMP - NON-STUDENT	8,000.00	-	8,000.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	104	SOCIAL SECURITY	5,237.50	949.06	6,186.56

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1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	106	STATE RETIREMENT-MOSERS	7,513.61	1,842.89	9,356.50
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	108	EMPLOYEE INSURANCE	9,862.68	24.00	9,886.68
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	109	GRADUATE ASSISTANTS	119,432.00	(119,432.00)	-
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	200	EQUIPMENT PURCHASE	4,950.00	-	4,950.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	505	TRAVEL	1,000.00	-	1,000.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	520	OFFICE AND COMMUNICATIONS	3,600.00	-	3,600.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	540	DATA PROCESSING	6,000.00	-	6,000.00
1015	06	1015210610	CTR FOR SCIENTIFIC RESEARCH	586	SCHOLARSHIPS AND OTHER	110.00	-	110.00
			CTR FOR SCIENTIFIC RESEARCH Total			196,497.79	(74,538.05)	121,959.74
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	101	SALARIES & WAGES-PERM EMPL	633,279.00	41,094.00	674,373.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	103	STUDENT WAGES	33,000.00	608.00	33,608.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	104	SOCIAL SECURITY	56,022.66	(4,060.32)	51,962.34
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	106	STATE RETIREMENT-MOSERS	80,932.98	5,656.46	86,589.44
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	108	EMPLOYEE INSURANCE	84,664.80	(5,301.12)	79,363.68
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	110	STATE RETIREMENT-CURP	7,409.50	(7,409.50)	-
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	200	EQUIPMENT PURCHASE	16,500.00	-	16,500.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	280	EQUIPMENT REPAIR	8,070.00	-	8,070.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	505	TRAVEL	15,000.00	-	15,000.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	520	OFFICE AND COMMUNICATIONS	22,000.00	-	22,000.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	549	OTHER SUPPLIES AND SERVICES	8,000.00	-	8,000.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	576	PHYSICAL PLANT AND UTILITIES	10,000.00	-	10,000.00
1015	06	1015210620	AGRICULTURE-MTN GROVE CAMPUS	586	SCHOLARSHIPS AND OTHER	3,500.00	-	3,500.00
			AGRICULTURE-MTN GROVE CAMPUS Total			979,878.94	30,587.52	1,010,466.46
1015	06	1015210625	MIDWEST VITICULTURE CENTER	101	SALARIES & WAGES-PERM EMPL	45,400.00	1,142.00	46,542.00
1015	06	1015210625	MIDWEST VITICULTURE CENTER	104	SOCIAL SECURITY	3,473.10	87.37	3,560.47
1015	06	1015210625	MIDWEST VITICULTURE CENTER	106	STATE RETIREMENT-MOSERS	5,802.11	173.87	5,975.98
1015	06	1015210625	MIDWEST VITICULTURE CENTER	108	EMPLOYEE INSURANCE	7,383.72	1.92	7,385.64
1015	06	1015210625	MIDWEST VITICULTURE CENTER	549	OTHER SUPPLIES AND SERVICES	5,588.00	-	5,588.00
			MIDWEST VITICULTURE CENTER Total			67,646.93	1,405.16	69,052.09
1015	06	1015210630	BULL SHOALS FIELD STATION	101	SALARIES & WAGES-PERM EMPL	18,218.00	4,944.00	23,162.00
1015	06	1015210630	BULL SHOALS FIELD STATION	104	SOCIAL SECURITY	1,393.68	378.21	1,771.89
1015	06	1015210630	BULL SHOALS FIELD STATION	106	STATE RETIREMENT-MOSERS	2,328.26	645.74	2,974.00
1015	06	1015210630	BULL SHOALS FIELD STATION	108	EMPLOYEE INSURANCE	3,684.24	6.30	3,690.54
1015	06	1015210630	BULL SHOALS FIELD STATION	586	SCHOLARSHIPS AND OTHER	47,748.00	(4,561.14)	43,186.86
			BULL SHOALS FIELD STATION Total			73,372.18	1,413.11	74,785.29
1015	06	1015320605	MATH RELAYS	520	OFFICE AND COMMUNICATIONS	648.00	-	648.00
1015	06	1015320605	MATH RELAYS	549	OTHER SUPPLIES AND SERVICES	383.00	-	383.00
1015	06	1015320605	MATH RELAYS	586	SCHOLARSHIPS AND OTHER	100.00	-	100.00
			MATH RELAYS Total			1,131.00	-	1,131.00
1015	06	1015320610	AGRICULTURE FAIR	505	TRAVEL	90.00	-	90.00
1015	06	1015320610	AGRICULTURE FAIR	520	OFFICE AND COMMUNICATIONS	306.00	-	306.00
1015	06	1015320610	AGRICULTURE FAIR	549	OTHER SUPPLIES AND SERVICES	1,980.00	-	1,980.00
1015	06	1015320610	AGRICULTURE FAIR	586	SCHOLARSHIPS AND OTHER	200.00	-	200.00
			AGRICULTURE FAIR Total			2,576.00	-	2,576.00
1015	06	1015320645	E HIGH SCHOOL	101	SALARIES & WAGES-PERM EMPL	183,953.00	18,395.00	202,348.00
1015	06	1015320645	E HIGH SCHOOL	104	SOCIAL SECURITY	14,072.41	1,407.21	15,479.62
1015	06	1015320645	E HIGH SCHOOL	106	STATE RETIREMENT-MOSERS	23,509.18	2,472.26	25,981.44
1015	06	1015320645	E HIGH SCHOOL	108	EMPLOYEE INSURANCE	24,040.04	2,456.96	26,497.00
1015	06	1015320645	E HIGH SCHOOL	586	SCHOLARSHIPS AND OTHER	11,000.00	-	11,000.00
			E HIGH SCHOOL Total			256,574.63	24,731.43	281,306.06
1015	06	1015320650	WATER INSTITUTE	101	SALARIES & WAGES-PERM EMPL	45,020.00	1,471.00	46,491.00
1015	06	1015320650	WATER INSTITUTE	104	SOCIAL SECURITY	3,444.03	112.53	3,556.56
1015	06	1015320650	WATER INSTITUTE	106	STATE RETIREMENT-MOSERS	5,753.55	215.89	5,969.44
1015	06	1015320650	WATER INSTITUTE	108	EMPLOYEE INSURANCE	4,940.88	2.52	4,943.40

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1015	06	1015320650	WATER INSTITUTE	586	SCHOLARSHIPS AND OTHER	15,842.00	-	15,842.00
			WATER INSTITUTE Total			75,000.46	1,801.94	76,802.40
1015	06	1015450605	BAKER OBSERVATORY	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
1015	06	1015450605	BAKER OBSERVATORY	280	EQUIPMENT REPAIR	129.00	-	129.00
1015	06	1015450605	BAKER OBSERVATORY	520	OFFICE AND COMMUNICATIONS	396.00	-	396.00
1015	06	1015450605	BAKER OBSERVATORY	549	OTHER SUPPLIES AND SERVICES	612.00	-	612.00
1015	06	1015450605	BAKER OBSERVATORY	576	PHYSICAL PLANT AND UTILITIES	1,269.00	-	1,269.00
1015	06	1015450605	BAKER OBSERVATORY	586	SCHOLARSHIPS AND OTHER	250.00	-	250.00
			BAKER OBSERVATORY Total			5,656.00	-	5,656.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	101	SALARIES & WAGES-PERM EMPL	76,682.00	3,221.00	79,903.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	104	SOCIAL SECURITY	5,866.17	246.41	6,112.58
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	106	STATE RETIREMENT-MOSERS	9,799.95	459.59	10,259.54
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	108	EMPLOYEE INSURANCE	9,893.16	8.52	9,901.68
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	200	EQUIPMENT PURCHASE	2,330.00	-	2,330.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	280	EQUIPMENT REPAIR	918.00	-	918.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	505	TRAVEL	90.00	-	90.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	520	OFFICE AND COMMUNICATIONS	1,701.00	-	1,701.00
1015	06	1015450610	CNAS MECH SUPPORT/REC SERV	549	OTHER SUPPLIES AND SERVICES	1,467.00	-	1,467.00
			CNAS MECH SUPPORT/REC SERV Total			108,747.28	3,935.52	112,682.80
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	102	PART-TIME TEMP - NON-STUDENT	5,300.00	-	5,300.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	103	STUDENT WAGES	5,577.00	216.00	5,793.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	104	SOCIAL SECURITY	467.31	2.40	469.71
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	200	EQUIPMENT PURCHASE	4,100.00	-	4,100.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	280	EQUIPMENT REPAIR	1,449.00	-	1,449.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	505	TRAVEL	650.00	-	650.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	520	OFFICE AND COMMUNICATIONS	2,700.00	-	2,700.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	549	OTHER SUPPLIES AND SERVICES	1,170.00	-	1,170.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	576	PHYSICAL PLANT AND UTILITIES	1,350.00	-	1,350.00
1015	06	1015450615	AGRI-DEMONSTRATION CENTER	586	SCHOLARSHIPS AND OTHER	1,157.00	-	1,157.00
			AGRI-DEMONSTRATION CENTER Total			23,920.31	218.40	24,138.71
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	101	SALARIES & WAGES-PERM EMPL	105,895.00	4,448.00	110,343.00
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	103	STUDENT WAGES	1,800.00	-	1,800.00
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	104	SOCIAL SECURITY	8,120.94	340.27	8,461.21
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	106	STATE RETIREMENT-MOSERS	13,533.38	634.65	14,168.03
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	108	EMPLOYEE INSURANCE	9,953.76	13.68	9,967.44
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	280	EQUIPMENT REPAIR	-	5,000.00	5,000.00
1015	06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	549	OTHER SUPPLIES AND SERVICES	-	5,000.00	5,000.00
			CNAS ELECTRONIC/COMP SUP SERV Total			139,303.08	15,436.60	154,739.68
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	480,771.00	(72,451.00)	408,320.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	103	STUDENT WAGES	10,707.00	946.00	11,653.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	104	SOCIAL SECURITY	26,665.13	2,604.99	29,270.12
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	106	STATE RETIREMENT-MOSERS	45,785.85	(9,707.91)	36,077.94
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	108	EMPLOYEE INSURANCE	34,942.20	525.24	35,467.44
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	109	GRADUATE ASSISTANTS	-	124,209.00	124,209.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	110	STATE RETIREMENT-CURP	-	10,021.57	10,021.57
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	200	EQUIPMENT PURCHASE	2,500.00	-	2,500.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	505	TRAVEL	5,000.00	-	5,000.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	11,000.00	-	11,000.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	1,500.00	-	1,500.00
1015	06	1015460605	NATL & APP SCI-ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	18,312.00	-	18,312.00
			NATL & APP SCI-ADMINISTRATION Total			637,183.18	56,147.89	693,331.07
1015	06	1015460609	SALARY SAVINGS-CNAS	101	SALARIES & WAGES-PERM EMPL	126,704.00	(137,509.00)	(10,805.00)
1015	06	1015460609	SALARY SAVINGS-CNAS	104	SOCIAL SECURITY	9,692.87	(10,519.48)	(826.61)
1015	06	1015460609	SALARY SAVINGS-CNAS	106	STATE RETIREMENT-MOSERS	54,526.14	(52,612.59)	1,913.55
1015	06	1015460609	SALARY SAVINGS-CNAS	108	EMPLOYEE INSURANCE	19,166.03	(19,166.03)	-
1015	06	1015460609	SALARY SAVINGS-CNAS	110	STATE RETIREMENT-CURP	(23,515.94)	21,492.72	(2,023.22)

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			SALARY SAVINGS-CNAS Total			186,573.10	(198,314.38)	(11,741.28)
1015	06	1015460610	DEVELOPMENT - CNAS	101	SALARIES & WAGES-PERM EMPL	-	52,100.00	52,100.00
1015	06	1015460610	DEVELOPMENT - CNAS	104	SOCIAL SECURITY	-	3,985.65	3,985.65
1015	06	1015460610	DEVELOPMENT - CNAS	106	STATE RETIREMENT-MOSERS	-	6,689.64	6,689.64
1015	06	1015460610	DEVELOPMENT - CNAS	108	EMPLOYEE INSURANCE	-	4,974.60	4,974.60
			DEVELOPMENT - CNAS Total			-	67,749.89	67,749.89
	06 Total					15,984,275.46	1,223,550.82	17,207,826.28

COLLEGE OF NATURAL AND APPLIED SCIENCES

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	(REPL MOLL)	3025	P167	ADMIN CLERK	0.83	16,215.00	24,732.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	(REPL WALKER)	2127	A759	VISITING ASST PROFESSOR	1.00	-	48,000.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	ALFORD KAREN L	3525	P168	ADMIN SECRETARY	-	25,075.00	-
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	ALSUP CLYDETTE M	2030	A765	ASSOC PROFESSOR	1.00	58,825.00	61,031.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	ELLIOTT W ANSON	1023	A751	DIR FRUIT EXPERIEMENT STA	1.00	99,099.00	103,363.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	FUQUA BEN D	2150	A753	PROFESSOR	1.00	89,285.00	92,901.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	HUTTER JAMES B	2030	A761	ASSOC PROFESSOR	1.00	55,659.00	57,050.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	IRWIN LYNDON N	2150	A755	PROFESSOR	1.00	76,400.00	79,494.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	JAMES HARRY R	2150	A756	PROFESSOR	0.50	-	34,428.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	JOHNSON R BRUCE	2150	A757	PROFESSOR	1.00	70,712.00	73,152.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	MOLL JANICE J	3525	P168	ADMIN SECRETARY	1.00	-	24,758.36
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	PERKINS THOMAS L	2150	A762	PROFESSOR	1.00	68,115.00	71,180.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	RIMAL ARBINDRA	2030	A754	ASSOC PROFESSOR	1.00	51,158.00	57,640.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	ROLING MICHAEL P	2150	A758	PROFESSOR	1.00	69,894.00	71,991.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	SCHMITT DENNIS L	2150	A764	PROFESSOR	0.55	58,361.00	62,681.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	TREWATHA PAMELA B	2150	A760	PROFESSOR	1.00	59,988.00	62,238.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	WALKER ELIZABETH L	2127	A759	VISITING ASST PROFE	-	21,500.00	-
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	WALKER WESTON D	2020	A752	ASST PROFESSOR	1.00	46,830.00	48,235.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	WEBB GARY W	2030	A763	ASSOC PROFESSOR	1.00	50,853.00	53,370.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	WEBB SUSAN	2101	A913	INSTRUCTOR-NT	1.00	33,944.00	37,289.00
1015110603	AGRICULTURE-SPRINGFIELD CAMPUS	WIGGINS JON H	2150	A880	PROFESSOR	1.00	63,176.00	65,924.00
	AGRICULTURE-SPRINGFIELD CAMPUS Total					17.88	1,015,089.00	1,129,457.36
1015110605	BIOLOGY	(REPL MYERS)	2150	A771	PROFESSOR	0.50	-	38,411.00
1015110605	BIOLOGY	BARNHART MILES C	2150	A776	PROFESSOR	1.00	59,703.00	66,479.00
1015110605	BIOLOGY	BECKMAN DANIEL W	2150	A777	PROFESSOR	1.00	59,368.00	65,748.00
1015110605	BIOLOGY	BOWE LAURA M	2020	A775	ASST PROFESSOR	1.00	44,583.00	46,322.00
1015110605	BIOLOGY	DEWEY SARAH	2114	P225	LABORATORY SUPERVSOR CNAS	1.00	28,851.00	29,717.00
1015110605	BIOLOGY	DURDEN JONI R	3525	P171	ADMIN SECRETARY	1.00	20,458.00	22,325.00
1015110605	BIOLOGY	DURHAM PAUL L	2030	A768	ASSOC PROFESSOR	0.79	60,825.00	73,694.00
1015110605	BIOLOGY	GREENE BRIAN D	2030	A785	ASSOC PROFESSOR	1.00	44,571.00	49,809.00
1015110605	BIOLOGY	GREENE JANICE S	2150	A782	PROFESSOR	1.00	56,417.00	64,880.00
1015110605	BIOLOGY	HAVEL JOHN E	2150	A778	PROFESSOR	1.00	62,037.00	65,480.00
1015110605	BIOLOGY	HEYWOOD JOHN S	2150	A779	PROFESSOR	1.00	60,670.00	63,218.00
1015110605	BIOLOGY	HOPPER TINA-MARIA	2114	P224	LABORATORY SUPERVSOR CNAS	1.00	27,614.00	29,012.00
1015110605	BIOLOGY	HORTON JANICE L	5930	P172	MICROBIOLOGY LAB COORD	1.00	30,658.00	31,946.00
1015110605	BIOLOGY	KIM KYOUNGTAE	2020	A783	ASST PROFESSOR	1.00	45,968.00	47,735.00
1015110605	BIOLOGY	KRUMM JANICE L	2101	A790	INSTRUCTOR-NT	-	-	-
1015110605	BIOLOGY	LEGG DONNA LYNN	3025	P170	ADMIN CLERK	0.75	13,050.00	14,605.00
1015110605	BIOLOGY	MATHIS S ALICIA	1020	A766	DEPARTMENT HEAD	1.00	79,326.00	83,295.00
1015110605	BIOLOGY	MCKNIGHT MARK L	2020	A772	ASST PROFESSOR	1.00	44,468.00	46,202.00
1015110605	BIOLOGY	MOLL DON L	2150	A770	PROFESSOR	1.00	71,504.00	73,970.00
1015110605	BIOLOGY	MYERS RICHARD L	2150	A771	PROFESSOR	-	76,822.00	-
1015110605	BIOLOGY	ROBBINS LYNN W	2150	A774	PROFESSOR	1.00	64,597.00	69,182.00
1015110605	BIOLOGY	SAUNDERS GEORGIANNA L	2030	A784	ASSOC PROFESSOR	1.00	49,034.00	51,461.00
1015110605	BIOLOGY	SPENCE ANGELA L	2114	P169	LABORATORY SUPERVSOR CNAS	1.00	40,507.00	42,208.00
1015110605	BIOLOGY	STEIERT JOHN G	2150	A780	PROFESSOR	1.00	58,893.00	61,367.00
1015110605	BIOLOGY	TOMASI THOMAS E	2150	A781	PROFESSOR	1.00	65,317.00	69,510.00
1015110605	BIOLOGY	WAIT D ALEXANDER	2030	A769	ASSOC PROFESSOR	1.00	50,038.00	52,215.00
1015110605	BIOLOGY	WINDEL NATHAN L	2114	P136	LABORATORY SUPERVSOR CNAS	0.75	26,274.00	27,378.00
	BIOLOGY Total					23.79	1,241,553.00	1,286,169.00
1015110615	CHEMISTRY	(REPL ZIMMERMAN)	2030	A833	ASSOC PROFESSOR	1.00	-	52,263.00
1015110615	CHEMISTRY	ALLEN LINDA M	3525	P175	ADMIN SECRETARY	1.00	26,142.00	27,826.00
1015110615	CHEMISTRY	BIAGIONI RICHARD N	2150	A794	PROFESSOR	1.00	57,896.00	66,580.00
1015110615	CHEMISTRY	BOSCH ERIC	2150	A801	PROFESSOR	1.00	56,234.00	64,605.00
1015110615	CHEMISTRY	BREYFOGLE BRYAN E	2030	A845	ASSOC PROFESSOR	1.00	49,087.00	50,928.00
1015110615	CHEMISTRY	CUEBAS DEAN A	2030	A798	ASSOC PROFESSOR	1.00	50,422.00	50,926.00
1015110615	CHEMISTRY	EWER JUDITH M	3025	P174	ADMIN CLERK	0.75	20,354.00	21,726.00
1015110615	CHEMISTRY	GERASIMCHUK NIKOLAY N	2030	A789	ASSOC PROFESSOR	1.00	48,703.00	52,700.00
1015110615	CHEMISTRY	GORDON ANNETTE W	2150	A788	PROFESSOR	1.00	72,105.00	73,908.00
1015110615	CHEMISTRY	HIGH BRIAN D	5567	P176	LABORATORY & STORES SUPV	1.00	27,594.00	35,428.00
1015110615	CHEMISTRY	MEINTS GARY A	2020	A792	ASST PROFESSOR	1.00	45,504.00	47,279.00
1015110615	CHEMISTRY	RICHTER MARK M	2150	A800	PROFESSOR	1.00	56,038.00	64,400.00
1015110615	CHEMISTRY	SEDAGHAT-HERATI REZA	2150	A796	PROFESSOR	1.00	57,081.00	67,023.00
1015110615	CHEMISTRY	SHADE KATHRYN A	2101	A795	INSTRUCTOR-NT	1.00	34,000.00	35,326.00
1015110615	CHEMISTRY	STEARMAN CHAD J	2020	A786	ASST PROFESSOR	1.00	44,731.00	46,700.00
1015110615	CHEMISTRY	STEINLE ERICH D	2020	A787	ASST PROFESSOR	1.00	45,676.00	47,183.00
1015110615	CHEMISTRY	SU SHUJUN	2150	A799	PROFESSOR	1.00	53,058.00	56,266.00
1015110615	CHEMISTRY	THOMAS DIANN M	2115	P173	LABORATORY SUPERVISOR CSD	-	30,049.00	-
1015110615	CHEMISTRY	THOMAS DIANN M	2101	A819	INSTRUCTOR-NT	1.00	-	35,326.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110615	CHEMISTRY	TOOM PAUL M	1019	A793	ACTING DEPT HEAD	1.00	88,725.00	92,274.00
1015110615	CHEMISTRY	TOSTE ANTHONY P	2150	A797	PROFESSOR	1.00	65,452.00	66,761.00
1015110615	CHEMISTRY	WANEKAYA ADAM	2020	A791	ASST PROFESSOR	1.00	45,000.00	46,755.00
1015110615	CHEMISTRY	ZIMMERMAN JAMES A	2030	A833	ASSOC PROFESSOR	-	50,084.00	-
	CHEMISTRY Total					20.75	1,023,935.00	1,102,183.00
1015110620	COMPUTER SCIENCE	LIU HUI	2020	A804	ASST PROFESSOR	1.00	59,705.00	62,034.00
1015110620	COMPUTER SCIENCE	MARTIN RICHARD A	2020	A893	ASST PROFESSOR	1.00	61,686.00	64,462.00
1015110620	COMPUTER SCIENCE	MATTHEWS EDWARD H	2030	A885	ASSOC PROFESSOR	1.00	58,895.00	63,369.00
1015110620	COMPUTER SCIENCE	POWELL ROBIN G	3525	P177	ADMIN SECRETARY	1.00	28,394.00	30,356.00
1015110620	COMPUTER SCIENCE	SAQUER JAMIL M	2030	A805	ASSOC PROFESSOR	1.00	62,272.00	64,981.00
1015110620	COMPUTER SCIENCE	SCROGGINS MICHAEL W	2101	A892	INSTRUCTOR-NT	1.00	34,491.00	36,147.00
1015110620	COMPUTER SCIENCE	SHADE ERIC D	2030	A806	ASSOC PROFESSOR	1.00	69,761.00	72,586.00
1015110620	COMPUTER SCIENCE	SHEA HARRY D	2101	A912	INSTRUCTOR-NT	1.00	33,778.00	34,791.00
1015110620	COMPUTER SCIENCE	SMITH LLOYD A	1020	A802	DEPARTMENT HEAD	1.00	92,190.00	96,040.00
1015110620	COMPUTER SCIENCE	VOLLMAR KENNETH R	2150	A807	PROFESSOR	1.00	62,967.00	70,206.00
1015110620	COMPUTER SCIENCE	WANG YANG	2150	A808	PROFESSOR	1.00	63,132.00	69,999.00
	COMPUTER SCIENCE Total					11.00	627,271.00	664,971.00
1015110621	APPLIED CONSUMER SCIENCES	(REPL HUITT)	1080	A499	DIR HOSP & RESTAURANT ADM	1.00	-	90,981.00
1015110621	APPLIED CONSUMER SCIENCES	(REPL MIMBS)	2030	A490	ASSOC PROFESSOR	1.00	-	42,000.00
1015110621	APPLIED CONSUMER SCIENCES	ASAY NANCY L	2101	A498	INSTRUCTOR-NT	1.00	36,115.00	37,108.00
1015110621	APPLIED CONSUMER SCIENCES	BAILEY SANDRA L	2020	A495	ASST PROFESSOR	1.00	40,505.00	44,645.00
1015110621	APPLIED CONSUMER SCIENCES	BRICE DIANA K	3525	P109	ADMIN SECRETARY	-	18,883.00	-
1015110621	APPLIED CONSUMER SCIENCES	ELUWAWALAGE DAMAYANTHIE	2030	A486	ASSOC PROFESSOR	1.00	45,000.00	45,716.00
1015110621	APPLIED CONSUMER SCIENCES	GRANGER MICHELE M	1020	A484	DEPARTMENT HEAD	1.00	85,829.00	92,904.00
1015110621	APPLIED CONSUMER SCIENCES	HEIN STEPHANIE G	2101	A499	INSTRUCTOR-NT	-	-	-
1015110621	APPLIED CONSUMER SCIENCES	IRELAND CARRIE J	2150	A488	PROFESSOR	1.00	61,489.00	64,625.00
1015110621	APPLIED CONSUMER SCIENCES	JENANIAN TERI ANN	3525	P109	ADMIN SECRETARY	1.00	-	18,679.00
1015110621	APPLIED CONSUMER SCIENCES	JUNCOS PATRICIA D	1155	P110	DEPARTMENT ACAD ADVISOR	0.75	20,085.00	20,929.00
1015110621	APPLIED CONSUMER SCIENCES	KACHEL THOMAS J	2020	A492	ASST PROFESSOR	1.00	46,374.00	46,838.00
1015110621	APPLIED CONSUMER SCIENCES	MIMBS CHERYL A	2030	A490	ASSOC PROFESSOR	-	49,128.00	-
1015110621	APPLIED CONSUMER SCIENCES	ROBERTS JENIFER J	2100	A602	INSTRUCTOR	1.00	36,739.00	39,662.00
	APPLIED CONSUMER SCIENCES Total					10.75	440,147.00	544,087.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	BEUMER DEBORAH L	3025	P108	ADMIN CLERK	1.00	17,912.00	20,368.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	CALLAHAN KAREN A	1143	P107	ADV/RECRUITER HOSP RESTUR	1.00	28,674.00	29,534.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	CRAFTS DANIEL D	2030	A487	ASSOC PROFESSOR	1.00	56,929.00	58,495.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	EHLERS ABIGALE S	2100	A489	INSTRUCTOR	1.00	35,477.00	36,506.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	GRAND MELANIE A	2020	A497	ASST PROFESSOR	1.00	42,088.00	43,245.00
1015110622	HOSPITALITY & RESTAURANT ADMIN	MAUNDER MARVEL L	2020	A494	ASST PROFESSOR	1.00	50,120.00	51,122.00
	HOSPITALITY & RESTAURANT ADMIN Total					6.00	231,200.00	239,270.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	(REPL IKERD)	5068	P180	GEOSPATIAL INFORMATION TE	-	25,295.00	-
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	BLACK ALICE A	2101	A810	INSTRUCTOR-NT	-	35,617.00	-
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	BLACK ALICE A	2020	A810	ASST PROFESSOR	1.00	-	49,389.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	CAMMACK REX G	2030	A824	ASSOC PROFESSOR	-	48,456.00	-
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	CORCORAN DEBORAH B	2101	A831	INSTRUCTOR-NT	1.00	33,401.00	36,073.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	CORCORAN WILLIAM T	2150	A811	PROFESSOR	1.00	67,313.00	69,534.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	DAOUST MARIO	2020	A826	ASST PROFESSOR	1.00	46,444.00	47,791.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	EVANS KEVIN R	2020	A830	ASST PROFESSOR	1.00	47,596.00	49,738.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	GIBSON DEANA L	3085	P178	SR WORD/INFO PROCESS SPEC	1.00	27,822.00	28,991.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	GOUZIE DOUGLAS R	2020	A816	ASST PROFESSOR	1.00	47,362.00	49,209.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	GUTIERREZ MELIDA	2030	A767	ASSOC PROFESSOR	1.00	46,943.00	53,044.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	IOANNIDES DIMITRI	2150	A827	PROFESSOR	1.00	55,092.00	68,398.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	JUTLA RAJINDER S	2150	A828	PROFESSOR	1.00	53,170.00	54,765.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	LINDBERG JOHN H	2101	A817	INSTRUCTOR-NT	1.00	37,147.00	38,076.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	LININGER M GALE	3525	P179	ADMIN SECRETARY	1.00	20,456.00	22,322.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	LUO JUN	2020	A823	ASST PROFESSOR	1.00	45,250.00	48,573.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MANTEI ERWIN J	2150	A814	PROFESSOR	1.00	77,632.00	79,961.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MAY DIANE MARIE	2020	A829	ASST PROFESSOR	1.00	47,322.00	49,884.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MEYER JUDITH L	2030	A812	ASSOC PROFESSOR	1.00	48,025.00	50,402.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MIAO XIN	2020	A813	ASST PROFESSOR	1.00	46,750.00	48,573.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MICKUS KEVIN L	2150	A818	PROFESSOR	1.00	56,945.00	65,193.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	MILLER JAMES F	2150	A815	PROFESSOR	1.00	75,603.00	78,211.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	PAVLOWSKY ROBERT T	2150	A825	PROFESSOR	1.00	56,005.00	62,773.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	PETERS MATTHEW R	5068	P180	GEOSPATIAL INFORMATION TE	1.00	-	26,418.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	PLYMATE THOMAS G	1020	A809	DEPARTMENT HEAD	1.00	79,388.00	83,360.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	PUHALLA JANET M	2101	A820	INSTRUCTOR-NT	1.00	37,147.00	38,076.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	QIU XIAOMIN	2126	A824	VISITING ASSOC PROFESSOR	-	-	-
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	QIU XIAOMIN	2020	A824	ASST PROFESSOR	1.00	-	47,750.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	ROLLINSON PAUL A	2150	A821	PROFESSOR	1.00	59,459.00	64,974.00
1015110625	GEOGRAPHY, GEOLOGY & PLANNING	ROVEY II CHARLES W	2150	A822	PROFESSOR	1.00	49,370.00	56,314.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	GEOGRAPHY, GEOLOGY & PLANNING Total					26.00	1,271,010.00	1,367,792.00
1015110635	MATHEMATICS	(REPL KUBICEK)	2150	A836	PROFESSOR	1.00	-	76,649.00
1015110635	MATHEMATICS	(REPL YU XIANG M)	2150	A841	PROFESSOR	1.00	-	62,921.00
1015110635	MATHEMATICS	AKERS-PORTER TINA M	2101	A901	INSTRUCTOR-NT	1.00	28,769.00	30,350.00
1015110635	MATHEMATICS	ASHLEY DAVID I	2030	A851	ASSOC PROFESSOR	1.00	47,947.00	50,378.00
1015110635	MATHEMATICS	BELSHOFF RICHARD G	2150	A842	PROFESSOR	1.00	57,653.00	65,418.00
1015110635	MATHEMATICS	CAMPBELL LARRY N	2150	A843	PROFESSOR	1.00	57,219.00	65,740.00
1015110635	MATHEMATICS	CARR SYLVIA	2101	A894	INSTRUCTOR-NT	1.00	36,668.00	38,153.00
1015110635	MATHEMATICS	CHENG YUNGCHEN	1020	A832	DEPARTMENT HEAD	1.00	88,192.00	91,720.00
1015110635	MATHEMATICS	CRAIN COLLEEN R	3525	P193	ADMIN SECRETARY	1.00	21,603.00	23,517.00
1015110635	MATHEMATICS	DAVIS WALLACE F	2101	A895	INSTRUCTOR-NT	1.00	32,264.00	33,151.00
1015110635	MATHEMATICS	ELLIS GAY F	2101	A896	INSTRUCTOR-NT	1.00	34,334.00	35,673.00
1015110635	MATHEMATICS	GANN MARK E	2101	A897	INSTRUCTOR-NT	1.00	32,521.00	33,789.00
1015110635	MATHEMATICS	GUO KANGHUI	2150	A847	PROFESSOR	1.00	58,567.00	65,462.00
1015110635	MATHEMATICS	HENSON PAMELA J	2101	A899	INSTRUCTOR-NT	1.00	29,567.00	31,614.00
1015110635	MATHEMATICS	HU CHANGBING	2020	A844	ASST PROFESSOR	1.00	43,154.00	45,031.00
1015110635	MATHEMATICS	HU SHOUCHUAN	2150	A848	PROFESSOR	1.00	64,307.00	67,104.00
1015110635	MATHEMATICS	KEMP PAULA A	2200	A835	DISTINGUISHED PROFESSOR	1.00	81,615.00	84,920.00
1015110635	MATHEMATICS	KILLION JOHN KURT	2150	A849	PROFESSOR	1.00	58,919.00	65,833.00
1015110635	MATHEMATICS	KILLION ROSEANNE G	2101	A900	INSTRUCTOR-NT	1.00	34,605.00	36,162.00
1015110635	MATHEMATICS	KILMER SHELBY J	2150	A850	PROFESSOR	1.00	63,491.00	65,554.00
1015110635	MATHEMATICS	KUBICEK JOHN D	2150	A836	PROFESSOR	-	74,093.00	-
1015110635	MATHEMATICS	MATHEW GEORGE	2150	A852	PROFESSOR	1.00	64,693.00	67,507.00
1015110635	MATHEMATICS	MERTENS OWEN J	2101	A910	INSTRUCTOR-NT	1.00	28,449.00	30,435.00
1015110635	MATHEMATICS	PENTECOST NANCY E	3525	P196	ADMIN SECRETARY	0.75	20,380.00	16,968.00
1015110635	MATHEMATICS	PLYMATE LYNDA M	2150	A858	PROFESSOR	1.00	57,836.00	65,773.00
1015110635	MATHEMATICS	RAGAN GAY A	2030	A400	ASSOC PROFESSOR	1.00	48,092.00	50,184.00
1015110635	MATHEMATICS	REBAZA-VASQUEZ JORGE L	2030	A834	ASSOC PROFESSOR	1.00	44,504.00	49,740.00
1015110635	MATHEMATICS	REID LESLIE F	2150	A837	PROFESSOR	1.00	73,202.00	76,606.00
1015110635	MATHEMATICS	ROGERS MARK W	2020	A857	ASST PROFESSOR	1.00	43,224.00	45,104.00
1015110635	MATHEMATICS	SHAH KISHOR	2150	A853	PROFESSOR	1.00	59,536.00	63,742.00
1015110635	MATHEMATICS	SHAND-HAWKINS CAROLYN H	2101	A898	INSTRUCTOR-NT	1.00	28,769.00	30,350.00
1015110635	MATHEMATICS	SHERMAN CLAYTON C	2150	A838	PROFESSOR	1.00	82,841.00	85,119.00
1015110635	MATHEMATICS	SHERRILL DONNA N	2101	A911	INSTRUCTOR-NT	1.00	28,485.00	30,473.00
1015110635	MATHEMATICS	STAFFORD GARY L	2101	A803	INSTRUCTOR-NT	1.00	28,000.00	30,265.00
1015110635	MATHEMATICS	STANOJEVIC VERA B	2150	A839	PROFESSOR	1.00	70,837.00	73,281.00
1015110635	MATHEMATICS	SU YINGCAI	2150	A859	PROFESSOR	1.00	53,682.00	56,881.00
1015110635	MATHEMATICS	SUN XINGPING	2150	A854	PROFESSOR	1.00	57,653.00	65,828.00
1015110635	MATHEMATICS	VANCE HELEN C	3525	P191	ADMIN SECRETARY	1.00	20,487.00	22,211.00
1015110635	MATHEMATICS	WEATHERWAX BEVERLY	2101	A902	INSTRUCTOR-NT	1.00	40,478.00	41,692.00
1015110635	MATHEMATICS	WICKHAM CAMERON G	2150	A855	PROFESSOR	1.00	56,083.00	64,495.00
1015110635	MATHEMATICS	YU XIANG MING	2150	A841	PROFESSOR	-	60,097.00	-
1015110635	MATHEMATICS	ZHANG LIANG-CHENG	2150	A856	PROFESSOR	1.00	56,445.00	58,777.00
	MATHEMATICS Total					39.75	1,969,261.00	2,094,570.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	(REPL BROERMAN)	2150	A861	PROFESSOR	1.00	-	29,665.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	BAKER REBECCA A	2100	A867	INSTRUCTOR	1.00	38,850.00	40,210.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	BROERMAN JAMES G	2150	A861	PROFESSOR	-	89,538.00	-
1015110640	PHYSICS ASTRONOMY & MAT SCI	CAMPBELL CORBIN T	5057	P216	ELECTRONICS TECHNICAN I,	1.00	33,521.00	35,167.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	DONG LIFENG	2020	A862	ASST PROFESSOR	1.00	45,900.00	48,250.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	DONG LIFENG	2127	A876	VISITING ASST PROFESSOR	-	-	-
1015110640	PHYSICS ASTRONOMY & MAT SCI	GHOSH KARTIK	2030	A872	ASSOC PROFESSOR	1.00	50,957.00	54,739.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	HUANG SHYANG	2150	A868	PROFESSOR	1.00	58,977.00	61,726.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	KAHOL PAWAN K	1020	A860	DEPARTMENT HEAD	1.00	88,878.00	92,828.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	MANIVANNAN KANDIAH	2150	A869	PROFESSOR	1.00	53,592.00	62,086.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	MAYANOVIC ROBERT A	2150	A871	PROFESSOR	1.00	59,136.00	68,006.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	PATTERSON ROBERT S	2150	A863	PROFESSOR	1.00	68,832.00	71,103.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	REDD EMMETT R	2150	A884	PROFESSOR	1.00	65,124.00	67,957.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	REED MICHAEL D	2030	A873	ASSOC PROFESSOR	1.00	50,743.00	53,255.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	RIOS LAURA E	3525	P195	ADMIN SECRETARY	1.00	20,431.00	22,296.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	SCHAEFER CHERYL P	2020	A875	ASST PROFESSOR	1.00	47,182.00	49,022.10
1015110640	PHYSICS ASTRONOMY & MAT SCI	TEYE-MENSAH RANDY	2114	P194	LABORATORY SUPERVSOR CNAS	1.00	28,660.00	29,663.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	THOMAS WILLIAM E	2150	A864	PROFESSOR	1.00	64,137.00	65,901.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	WHITAKER ROBERT J	2150	A865	PROFESSOR	1.00	71,327.00	73,110.00
1015110640	PHYSICS ASTRONOMY & MAT SCI	WOLF GEORGE W	2150	A866	PROFESSOR	1.00	76,543.00	79,643.00
	PHYSICS ASTRONOMY & MAT SCI Total					18.00	1,012,328.00	1,004,627.10
1015110645	COOPERATIVE ENGINEERING PRGM	NEW POSITION	2020	A925	ASST PROFESSOR	1.00	-	75,000.00
1015110645	COOPERATIVE ENGINEERING PRGM	NEW POSITION	2020	A926	ASST PROFESSOR	1.00	-	75,000.00
1015110645	COOPERATIVE ENGINEERING PRGM	NEW POSITION	2020	A927	ASST PROFESSOR	1.00	-	75,000.00
1015110645	COOPERATIVE ENGINEERING PRGM	NEW POSITION	2020	A928	ASST PROFESSOR	1.00	-	75,000.00
1015110645	COOPERATIVE ENGINEERING PRGM	NEW POSITION STAFF	3525	P192	ADMIN SECRETARY	1.00	-	25,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015110645	COOPERATIVE ENGINEERING PRGM	UNALLOCATED/UNDESG		UNKN		-	-	6,200.00
	COOPERATIVE ENGINEERING PRGM Total					5.00	-	331,200.00
1015110680	CNAS-PER COURSE		2180	2180	PER COURSE FACULTY	-	71,105.00	71,105.00
	CNAS-PER COURSE Total					-	71,105.00	71,105.00
1015110690	CNAS-SUMMER SESSION		2175	2175	SUMMER SESSION	-	280,500.00	280,500.00
	CNAS-SUMMER SESSION Total					-	280,500.00	280,500.00
1015210610	CTR FOR SCIENTIFIC RESEARCH	(REPL PUCKETT)	1025	P204	ACTING DIR OF A SCHOOL	1.00	-	41,000.00
1015210610	CTR FOR SCIENTIFIC RESEARCH	GOOD WILLIAM C	5128	P187	DISTRIBUTED USER SUPP SPC	1.00	-	31,870.00
1015210610	CTR FOR SCIENTIFIC RESEARCH	NICOLE STEVEN G	5128	P187	DISTRIBUTED USER SUPP SPC	-	30,792.00	-
	CTR FOR SCIENTIFIC RESEARCH Total					2.00	30,792.00	72,870.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	(REPL FUNG RAYMOND)	9135	P203	POSTDOC RESEARCH AS	1.00	-	31,913.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	ATCHISON JACK D	9265	P211	FIELD & MAINTENANCE WORKE	1.00	22,876.00	23,837.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	AVERY JR JOHN D	9130	P201	RESEARCH ASSOCIATE	1.00	41,230.00	42,962.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	BYERS PATRICK L	9176	P206	FRUIT GROWER ADVISOR	1.00	44,242.00	46,100.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	EMERY JEREMY JAMES	9265	P212	FIELD & MAINTENANCE WORKE	1.00	20,692.00	21,561.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	FUNG RAYMOND WAI MAN	9135	P203	POSTDOC RESEARCH ASSOCIAT	-	31,913.00	-
1015210620	AGRICULTURE-MTN GROVE CAMPUS	KAPS MARTIN L	2152	A907	RESEARCH PROFESSOR	1.00	67,719.00	77,877.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	KOVACS LASZLO G	2150	A908	PROFESSOR	1.00	60,725.00	67,684.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	LYNCH MICHAEL J	9265	P210	FIELD & MAINTENANCE WORKE	1.00	21,566.00	22,472.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	MAYER PAMELA A	3563	P208	OUTREACH & PUBLICATIONS S	1.00	30,321.00	31,382.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	ODNEAL MARILYN B	9131	P202	HORTICULTURE OUTREACH ADV	1.00	46,928.00	48,899.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	PSZCZOLKOWSKI MACIEJ A	2022	A905	ASST RESEARCH PROFESSOR	1.00	50,000.00	52,175.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	QIU WENPING	2032	A909	ASSOC RESEARCH PROFESSOR	1.00	56,821.00	59,122.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	STOUT RANDY JOE	9265	P213	FIELD & MAINTENANCE WORKE	1.00	22,540.00	23,487.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	TURNER PAMELA JANE	3536	P207	EXEC ASST	1.00	25,120.00	31,906.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	WILKER KARL L	2032	A906	ASSOC RESEARCH PROFESSOR	1.00	63,393.00	64,661.00
1015210620	AGRICULTURE-MTN GROVE CAMPUS	WRIGHT JR JOSEPH D	9266	P214	VEHICLE & EQUIP MECHANIC	1.00	27,193.00	28,335.00
	AGRICULTURE-MTN GROVE CAMPUS Total					16.00	633,279.00	674,373.00
1015210625	MIDWEST VITICULTURE CENTER	(REPL WEIBEL)	9185	E656	ENOLOGY ADVISOR	0.50	18,207.00	18,207.00
1015210625	MIDWEST VITICULTURE CENTER	ODNEAL JR CLAYTON J	9267	P189	CELLAR TECHNICIAN	1.00	27,193.00	28,335.00
	MIDWEST VITICULTURE CENTER Total					1.50	45,400.00	46,542.00
1015210630	BULL SHOALS FIELD STATION	PRUSSIA CELESTE M	5970	P188	RESEARCH SPECIALIST	0.75	18,218.00	23,162.00
	BULL SHOALS FIELD STATION Total					0.75	18,218.00	23,162.00
1015320645	E HIGH SCHOOL	(REPL GARDNER)	2478	E662	MVS COORDINATING TEACHER	0.75	24,322.00	24,322.00
1015320645	E HIGH SCHOOL	(REPL GUINN)	2478	E666	MVS COORDINATING TEACHER	0.31	-	6,956.00
1015320645	E HIGH SCHOOL	(REPL NORGREN)	2451	P227	ASST DIR CTR SCI RES & ED	1.00	-	48,644.00
1015320645	E HIGH SCHOOL	(REPL WEBER)	2478	P229	MVS COORDINATING TEACHER	-	-	7,126.00
1015320645	E HIGH SCHOOL	BURCH ABBY R	2478	P205	MVS COORDINATING TEACHER	-	33,370.00	-
1015320645	E HIGH SCHOOL	GOMEZ VICKI D	2478	E728	MVS COORDINATING TEACHER	0.83	-	32,302.00
1015320645	E HIGH SCHOOL	GUINN KRISTINA G	2478	E666	MVS COORDINATING TEACHER	-	-	-
1015320645	E HIGH SCHOOL	MOFFATT DAVID S	2478	P228	MVS COORDINATING TEACHER	0.83	42,231.00	44,005.00
1015320645	E HIGH SCHOOL	PUCKETT JAMES L	2458	P204	DIR MVS	-	45,208.00	-
1015320645	E HIGH SCHOOL	QUIGLEY ROGER A	2478	P205	MVS COORDINATING TEACHER	0.65	-	12,155.00
1015320645	E HIGH SCHOOL	UNDERLIN NANCY J	3525	P226	ADMIN SECRETARY	1.00	25,018.00	26,838.00
1015320645	E HIGH SCHOOL	WEBER ANNE M	2478	P229	MVS COORDINATING TEACHER	-	13,804.00	-
	E HIGH SCHOOL Total					5.37	183,953.00	202,348.00
1015320650	WATER INSTITUTE	OWEN MARC R	5971	P232	RESEARCH SPECIALIST II	1.00	35,020.00	36,491.00
1015320650	WATER INSTITUTE	PAVLOWSKY ROBERT T	9975	9175	SUPPLEMENTAL COMP	-	10,000.00	10,000.00
	WATER INSTITUTE Total					1.00	45,020.00	46,491.00
1015450610	CNAS-MECH SUPPORT/REC SERV	HOLMES ROBERT W	5910	P217	EXPERIMENTAL MACHINIST	1.00	49,526.00	51,606.00
1015450610	CNAS-MECH SUPPORT/REC SERV	PHILLIPS RAYMOND D	5535	P215	STORES CLERK SCIENCE/MATH	1.00	27,156.00	28,297.00
	CNAS-MECH SUPPORT/REC SERV Total					2.00	76,682.00	79,903.00
1015450620	CNAS-ELECTRONIC/COMP SUP SERV	AGEE WILLIAM G	5056	P218	ELECTRONICS TECHNICIAN II	1.00	51,786.00	53,961.00
1015450620	CNAS-ELECTRONIC/COMP SUP SERV	MURPHY MICHAEL JAY	5055	P219	SR ELECTRONICS TECHNICIAN	1.00	54,109.00	56,382.00
	CNAS-ELECTRONIC/COMP SUP SERV Total					2.00	105,895.00	110,343.00
1015460605	CNAS-ADMINISTRATION	ALFORD KAREN L	3536	P220	EXEC ASST	1.00	17,388.00	27,673.00
1015460605	CNAS-ADMINISTRATION	BACHELET KATHIE A	3536	P221	EXEC ASST	1.00	30,967.00	32,268.00
1015460605	CNAS-ADMINISTRATION	CHEEK WILLIAM H	1037	A891	ASSOC DEAN	-	96,659.00	-
1015460605	CNAS-ADMINISTRATION	GUPTA RAM K	2220	A903	TERM ASST RESEARCH PROF	1.00	28,000.00	29,050.00
1015460605	CNAS-ADMINISTRATION	JAHNKE TAMERA S	1035	A890	DEAN	1.00	105,623.00	126,057.00
1015460605	CNAS-ADMINISTRATION	KENNEDY ROBIN D	5128	P199	DISTRIBUTED USER SUPP SPC	1.00	39,203.00	40,850.00
1015460605	CNAS-ADMINISTRATION	MCCRORY KENNETH L	5121	P198	INSTRUCTIONAL TECH SUPPOR	1.00	51,951.00	54,133.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015460605	CNAS-ADMINISTRATION	ONWUEME INNOCENT CHUKUMA	1037	A904	ASSOC DEAN	1.00	94,509.00	98,289.00
1015460605	CNAS-ADMINISTRATION	TAYLOR RAMONA A	3525	P233	ADMIN SECRETARY	-	16,471.00	-
	CNAS-ADMINISTRATION Total					7.00	480,771.00	408,320.00
	SALARY SAVINGS-CNAS Total					-	126,704.00	(10,805.00)
1015460610	DEVELOPMENT - CNAS	TRUSSELL JAIMIE E	1780	P222	DIR DEVELOPMENT FOR A COL	1.00	-	52,100.00
	DEVELOPMENT - CNAS Total					1.00	-	52,100.00
						217.54	10,930,113.00	11,821,578.46

Missouri State™
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OPERATING FUND

GRADUATE COLLEGE

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

GRADUATE COLLEGE

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 484,487.00	$ 58,250.00	$ 542,737.00
102	PART-TIME TEMP - NON-STUDENT	69,500.00	(40,000.00)	29,500.00
103	STUDENT WAGES	14,000.00	334.00	14,334.00
104	SOCIAL SECURITY	41,050.91	1,229.63	42,280.54
106	STATE RETIREMENT-MOSERS	61,917.38	2,634.01	64,551.39
108	EMPLOYEE INSURANCE	30,532.32	54.78	30,587.10
109	GRADUATE ASSISTANTS	134,428.00	7,856.00	142,284.00
200	EQUIPMENT PURCHASE	169,643.00	536.00	170,179.00
280	EQUIPMENT REPAIR	600.00	-	600.00
505	TRAVEL	57,050.00	-	57,050.00
520	OFFICE AND COMMUNICATIONS	125,598.00	4,000.00	129,598.00
540	DATA PROCESSING	900.00	-	900.00
549	OTHER SUPPLIES AND SERVICES	67,463.00	(4,384.00)	63,079.00
586	SCHOLARSHIPS AND OTHER	19,500.00	36,000.00	55,500.00
		$ 1,276,669.61	$ 66,510.42	$ 1,343,180.03

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	16	1015111640	GRAD COLLEGE-SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	7,500.00	-	7,500.00
1015	16	1015111640	GRAD COLLEGE-SUMMER SESSION	104	SOCIAL SECURITY	573.75	-	573.75
1015	16	1015111640	GRAD COLLEGE-SUMMER SESSION	106	STATE RETIREMENT-MOSERS	958.50	4.50	963.00
			GRAD COLLEGE-SUMMER SESSION Total			9,032.25	4.50	9,036.75
1015	16	1015111676	SUMMER SCHOOL GA'S	104	SOCIAL SECURITY	64.26	2.57	66.83
1015	16	1015111676	SUMMER SCHOOL GA'S	109	GRADUATE ASSISTANTS	60,000.00	2,400.00	62,400.00
			SUMMER SCHOOL GA'S Total			60,064.26	2,402.57	62,466.83
1015	16	1015221605	RESEARCH ASSISTANCE	103	STUDENT WAGES	7,700.00	4.00	7,704.00
1015	16	1015221605	RESEARCH ASSISTANCE	104	SOCIAL SECURITY	114.35	1.21	115.56
1015	16	1015221605	RESEARCH ASSISTANCE	109	GRADUATE ASSISTANTS	27,020.00	1,081.00	28,101.00
1015	16	1015221605	RESEARCH ASSISTANCE	200	EQUIPMENT PURCHASE	34,450.00	-	34,450.00
1015	16	1015221605	RESEARCH ASSISTANCE	505	TRAVEL	31,550.00	-	31,550.00
1015	16	1015221605	RESEARCH ASSISTANCE	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
1015	16	1015221605	RESEARCH ASSISTANCE	549	OTHER SUPPLIES AND SERVICES	43,000.00	(2,000.00)	41,000.00
1015	16	1015221605	RESEARCH ASSISTANCE	586	SCHOLARSHIPS AND OTHER	-	40,000.00	40,000.00
			RESEARCH ASSISTANCE Total			151,834.35	39,086.21	190,920.56
1015	16	1015221607	GRADUATE STUDENT TRAVEL	505	TRAVEL	10,000.00	-	10,000.00
			GRADUATE STUDENT TRAVEL Total			10,000.00	-	10,000.00
1015	16	1015221609	THESIS RESEARCH	520	OFFICE AND COMMUNICATIONS	40,000.00	-	40,000.00
			THESIS RESEARCH Total			40,000.00	-	40,000.00
1015	16	1015221610	SUMMER FELLOWSHIPS	101	SALARIES & WAGES-PERM EMPL	123,100.00	(2,420.00)	120,680.00
1015	16	1015221610	SUMMER FELLOWSHIPS	104	SOCIAL SECURITY	9,417.15	(185.13)	9,232.02
1015	16	1015221610	SUMMER FELLOWSHIPS	106	STATE RETIREMENT-MOSERS	15,732.18	(236.87)	15,495.31
			SUMMER FELLOWSHIPS Total			148,249.33	(2,842.00)	145,407.33
1015	16	1015221615	RESEARCH DEVELOPMENT	104	SOCIAL SECURITY	9.18	0.37	9.55
1015	16	1015221615	RESEARCH DEVELOPMENT	109	GRADUATE ASSISTANTS	8,573.00	343.00	8,916.00
1015	16	1015221615	RESEARCH DEVELOPMENT	200	EQUIPMENT PURCHASE	129,693.00	(1,964.00)	127,729.00
1015	16	1015221615	RESEARCH DEVELOPMENT	505	TRAVEL	2,000.00	-	2,000.00
1015	16	1015221615	RESEARCH DEVELOPMENT	520	OFFICE AND COMMUNICATIONS	2,000.00	-	2,000.00
			RESEARCH DEVELOPMENT Total			142,275.18	(1,620.63)	140,654.55
1015	16	1015461609	SALARY SAVINGS-GRAD COLLEGE	104	SOCIAL SECURITY	(338.77)	338.77	-
1015	16	1015461609	SALARY SAVINGS-GRAD COLLEGE	106	STATE RETIREMENT-MOSERS	(0.02)	0.02	-
			SALARY SAVINGS-GRAD COLLEGE Total			(338.79)	338.79	-
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	101	SALARIES & WAGES-PERM EMPL	346,677.00	20,310.00	366,987.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	103	STUDENT WAGES	6,300.00	330.00	6,630.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	104	SOCIAL SECURITY	25,327.00	1,041.02	26,368.02
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	106	STATE RETIREMENT-MOSERS	44,305.29	2,815.81	47,121.10
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	108	EMPLOYEE INSURANCE	30,042.96	54.72	30,097.68
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	109	GRADUATE ASSISTANTS	24,206.00	968.00	25,174.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	200	EQUIPMENT PURCHASE	5,000.00	2,500.00	7,500.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	280	EQUIPMENT REPAIR	600.00	-	600.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	505	TRAVEL	7,500.00	-	7,500.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	520	OFFICE AND COMMUNICATIONS	48,922.00	-	48,922.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	540	DATA PROCESSING	900.00	-	900.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	549	OTHER SUPPLIES AND SERVICES	16,463.00	-	16,463.00
1015	16	1015461645	GRADUATE STUDIES ADMINISTRATON	586	SCHOLARSHIPS AND OTHER	10,000.00	(4,000.00)	6,000.00
			GRADUATE STUDIES ADMINISTRATON Total			566,243.25	24,019.55	590,262.80
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	104	SOCIAL SECURITY	3.62	2.80	6.42
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	109	GRADUATE ASSISTANTS	3,377.00	2,614.00	5,991.00
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	505	TRAVEL	1,000.00	-	1,000.00
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	520	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	549	OTHER SUPPLIES AND SERVICES	3,000.00	-	3,000.00
1015	16	1015461647	GRADUATE ASSISTANT TRAINING	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			GRADUATE ASSISTANT TRAINING Total			10,380.62	2,616.80	12,997.42
1015	16	1015461649	GRADUATE RECRUITMENT	200	EQUIPMENT PURCHASE	500.00	-	500.00
1015	16	1015461649	GRADUATE RECRUITMENT	505	TRAVEL	2,000.00	-	2,000.00
1015	16	1015461649	GRADUATE RECRUITMENT	520	OFFICE AND COMMUNICATIONS	18,176.00	4,000.00	22,176.00
1015	16	1015461649	GRADUATE RECRUITMENT	586	SCHOLARSHIPS AND OTHER	5,000.00	-	5,000.00
			GRADUATE RECRUITMENT Total			25,676.00	4,000.00	29,676.00
1015	16	1015461660	ADMINISTRATION MASTERS	101	SALARIES & WAGES-PERM EMPL	7,210.00	40,360.00	47,570.00
1015	16	1015461660	ADMINISTRATION MASTERS	102	PART-TIME TEMP - NON-STUDENT	69,500.00	(40,000.00)	29,500.00
1015	16	1015461660	ADMINISTRATION MASTERS	104	SOCIAL SECURITY	5,880.37	28.02	5,908.39
1015	16	1015461660	ADMINISTRATION MASTERS	106	STATE RETIREMENT-MOSERS	921.43	50.55	971.98
1015	16	1015461660	ADMINISTRATION MASTERS	108	EMPLOYEE INSURANCE	489.36	0.06	489.42
1015	16	1015461660	ADMINISTRATION MASTERS	109	GRADUATE ASSISTANTS	11,252.00	450.00	11,702.00
1015	16	1015461660	ADMINISTRATION MASTERS	505	TRAVEL	3,000.00	-	3,000.00
1015	16	1015461660	ADMINISTRATION MASTERS	520	OFFICE AND COMMUNICATIONS	6,000.00	-	6,000.00
1015	16	1015461660	ADMINISTRATION MASTERS	549	OTHER SUPPLIES AND SERVICES	5,000.00	(2,384.00)	2,616.00
1015	16	1015461660	ADMINISTRATION MASTERS	586	SCHOLARSHIPS AND OTHER	4,000.00	-	4,000.00
			ADMINISTRATION MASTERS Total			113,253.16	(1,495.37)	111,757.79
	16 Total					1,276,669.61	66,510.42	1,343,180.03

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			GRADUATE COLLEGE					
1015111640	GRAD COLLEGE-SUMMER SESSION		2175	2175	SUMMER SESSION	-	7,500.00	7,500.00
	GRAD COLLEGE-SUMMER SESSION Total					-	7,500.00	7,500.00
1015221610	SUMMER FELLOWSHIPS		2175	2175	SUMMER SESSION	-	123,100.00	120,680.00
	SUMMER FELLOWSHIPS Total					-	123,100.00	120,680.00
1015461645	GRADUATE STUDIES AMINISTRATION	BUSHMAN BARBARA A	1037	A981	ASSOC DEAN	1.00	90,424.00	95,415.00
1015461645	GRADUATE STUDIES AMINISTRATION	BUSHMAN TOBIN E	1056	P307	CRD GRADUATE ADMISSIONS &	1.00	39,869.00	41,464.00
1015461645	GRADUATE STUDIES AMINISTRATION	COORTS CARLA J	1057	P245	ASST TO THE DEAN GRADUATE	1.00	39,083.00	41,000.00
1015461645	GRADUATE STUDIES AMINISTRATION	EINHELLIG FRANK A	1049	A980	ASSOC PROVOST	1.00	115,000.00	122,130.00
1015461645	GRADUATE STUDIES AMINISTRATION	GRAHAM CHRISTY L	3540	P308	GRADUATE COLLEGE ASSOCIAT	1.00	33,944.00	36,433.00
1015461645	GRADUATE STUDIES AMINISTRATION	MURPHY VALERIE ANN	3525	P306	ADMIN SECRETARY	1.00	28,357.00	30,545.00
	GRADUATE STUDIES AMINISTRATION Total					6.00	346,677.00	366,987.00
1015461660	ADMINISTRATION MASTERS	BOURHIS JOHN STANLEY	2150	A035	PROFESSOR	0.10	7,210.00	7,570.00
1015461660	ADMINISTRATION MASTERS		2180	2180	PER COURSE FACULTY	-	-	40,000.00
	ADMINISTRATION MASTERS Total					0.10	7,210.00	47,570.00
						6.10	484,487.00	542,737.00

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YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

LIBRARY

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 2,416,040.00	$ 37,914.00	$ 2,453,954.00
102	PART-TIME TEMP - NON-STUDENT	-	11,312.00	11,312.00
103	STUDENT WAGES	216,013.00	10,828.00	226,841.00
104	SOCIAL SECURITY	186,805.22	4,659.84	191,465.06
106	STATE RETIREMENT-MOSERS	290,462.38	471.21	290,933.59
108	EMPLOYEE INSURANCE	300,172.14	(9,758.82)	290,413.32
109	GRADUATE ASSISTANTS	6,756.00	270.00	7,026.00
110	STATE RETIREMENT-CURP	11,230.71	3,573.84	14,804.55
200	EQUIPMENT PURCHASE	3,000.00	5,692.00	8,692.00
280	EQUIPMENT REPAIR	1,200.00	-	1,200.00
505	TRAVEL	4,959.00	-	4,959.00
520	OFFICE AND COMMUNICATIONS	117,634.00	-	117,634.00
540	DATA PROCESSING	45,000.00	-	45,000.00
549	OTHER SUPPLIES AND SERVICES	1,873,025.00	100,000.00	1,973,025.00
586	SCHOLARSHIPS AND OTHER	-	5,826.00	5,826.00
		$ 5,472,297.45	$ 170,788.07	$ 5,643,085.52

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	07	1015410709	SALARY SAVINGS-LIBRARY	101	SALARIES & WAGES-PERM EMPL	3,394.00	23,191.32	26,585.32
1015	07	1015410709	SALARY SAVINGS-LIBRARY	104	SOCIAL SECURITY	259.64	3,016.61	3,276.25
1015	07	1015410709	SALARY SAVINGS-LIBRARY	106	STATE RETIREMENT-MOSERS	9,237.91	(5,824.38)	3,413.53
1015	07	1015410709	SALARY SAVINGS-LIBRARY	110	STATE RETIREMENT-CURP	(5,400.98)	5,400.98	-
			SALARY SAVINGS-LIBRARY Total			7,490.57	25,784.53	33,275.10
1015	07	1015410710	LIBRARY - ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	2,315,746.00	21,987.68	2,337,733.68
1015	07	1015410710	LIBRARY - ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	-	11,312.00	11,312.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	103	STUDENT WAGES	216,013.00	10,828.00	226,841.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	104	SOCIAL SECURITY	179,132.73	2,199.00	181,331.73
1015	07	1015410710	LIBRARY - ADMINISTRATION	106	STATE RETIREMENT-MOSERS	268,840.65	7,170.28	276,010.93
1015	07	1015410710	LIBRARY - ADMINISTRATION	108	EMPLOYEE INSURANCE	300,172.14	(9,758.82)	290,413.32
1015	07	1015410710	LIBRARY - ADMINISTRATION	109	GRADUATE ASSISTANTS	6,756.00	270.00	7,026.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	110	STATE RETIREMENT-CURP	16,631.69	(1,827.14)	14,804.55
1015	07	1015410710	LIBRARY - ADMINISTRATION	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	505	TRAVEL	4,959.00	-	4,959.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	34,967.00	-	34,967.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	07	1015410710	LIBRARY - ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	-	5,826.00	5,826.00
			LIBRARY - ADMINISTRATION Total			3,347,218.21	48,007.00	3,395,225.21
1015	07	1015410713	LIBRARY-ELECTRONIC ACCESS	280	EQUIPMENT REPAIR	1,200.00	-	1,200.00
1015	07	1015410713	LIBRARY-ELECTRONIC ACCESS	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
1015	07	1015410713	LIBRARY-ELECTRONIC ACCESS	540	DATA PROCESSING	44,000.00	-	44,000.00
1015	07	1015410713	LIBRARY-ELECTRONIC ACCESS	549	OTHER SUPPLIES AND SERVICES	125,560.00	-	125,560.00
			LIBRARY-ELECTRONIC ACCESS Total			180,760.00	-	180,760.00
1015	07	1015410715	LIBRARY - MATERIALS	520	OFFICE AND COMMUNICATIONS	72,667.00	-	72,667.00
1015	07	1015410715	LIBRARY - MATERIALS	549	OTHER SUPPLIES AND SERVICES	1,747,465.00	100,000.00	1,847,465.00
			LIBRARY - MATERIALS Total			1,820,132.00	100,000.00	1,920,132.00
1015	07	1015410720	LIBRARY - MISSION ENHANCEMENT	200	EQUIPMENT PURCHASE	-	5,692.00	5,692.00
			LIBRARY - MISSION ENHANCEMENT Total			-	5,692.00	5,692.00
1015	07	1015410725	LIBRARY - SUMMER SESSION	101	SALARIES & WAGES-PERM EMPL	96,900.00	(7,265.00)	89,635.00
1015	07	1015410725	LIBRARY - SUMMER SESSION	104	SOCIAL SECURITY	7,412.85	(555.77)	6,857.08
1015	07	1015410725	LIBRARY - SUMMER SESSION	106	STATE RETIREMENT-MOSERS	12,383.82	(874.69)	11,509.13
			LIBRARY - SUMMER SESSION Total			116,696.67	(8,695.46)	108,001.21
	07 Total					5,472,297.45	170,788.07	5,643,085.52

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					LIBRARY			
	SALARY SAVINGS-LIBRARY Total					-	3,394.00	26,585.32
1015410710	LIBRARY - ADMINISTRATION	(REPL CAMPBELL)	2020	A947	ASST PROFESSOR	1.00	-	30,675.00
1015410710	LIBRARY - ADMINISTRATION	(REPL TURVEY)	2030	A953	ASSOC PROFESSOR	1.00	44,000.00	44,000.00
1015410710	LIBRARY - ADMINISTRATION	ADAMS DAVID L	2020	A960	ASST PROFESSOR	1.00	65,583.00	68,206.00
1015410710	LIBRARY - ADMINISTRATION	ALLARD GINGER S	5265	P259	LIBRARY ASSOCIATE I	1.00	29,678.00	30,746.00
1015410710	LIBRARY - ADMINISTRATION	ARNOLD MARK DAVID	5142	P248	LIB SYS ADM-SUPPORT SPECI	1.00	49,805.00	51,871.00
1015410710	LIBRARY - ADMINISTRATION	BAKER ANNE MARIE	5200	P282	ARCHIVIST	1.00	39,717.00	41,524.00
1015410710	LIBRARY - ADMINISTRATION	BEISSWENGER DONALD A	2030	A944	ASSOC PROFESSOR	1.00	42,463.00	45,083.00
1015410710	LIBRARY - ADMINISTRATION	BESS MITCHELL S	5265	P280	LIBRARY ASSOCIATE I	1.00	-	18,996.00
1015410710	LIBRARY - ADMINISTRATION	BORNEMAN DEA A	2020	A963	ASST PROFESSOR	1.00	34,236.00	35,691.00
1015410710	LIBRARY - ADMINISTRATION	CAMPBELL DONNA R	2020	A947	ASST PROFESSOR	-	30,675.00	-
1015410710	LIBRARY - ADMINISTRATION	CLINE LYNN S	2150	A943	PROFESSOR	1.00	78,585.00	82,422.00
1015410710	LIBRARY - ADMINISTRATION	CONLON SHANNON L	5267	P272	LIBRARY ASSOCIATE II	1.00	29,378.00	30,553.00
1015410710	LIBRARY - ADMINISTRATION	COOMBS JAMES	2030	A948	ASSOC PROFESSOR	1.00	50,493.00	51,503.00
1015410710	LIBRARY - ADMINISTRATION	DE LONG EDWARD J	2020	A949	ASST PROFESSOR	1.00	45,469.00	45,924.00
1015410710	LIBRARY - ADMINISTRATION	DUGAN CHARLOTTE A	2020	A950	ASST PROFESSOR	1.00	41,126.00	42,771.00
1015410710	LIBRARY - ADMINISTRATION	DURDEN KAREN G	5265	P253	LIBRARY ASSOCIATE I	1.00	26,905.00	28,035.00
1015410710	LIBRARY - ADMINISTRATION	EDWARDS CHRISTINE J	5266	P264	LIBRARY ASSOC I ACQUISITI	1.00	22,554.00	24,379.00
1015410710	LIBRARY - ADMINISTRATION	EVANS BETTY S	2020	A967	ASST PROFESSOR	1.00	36,895.00	39,025.00
1015410710	LIBRARY - ADMINISTRATION	EVANS VICKI D	4015	P247	SR ACCOUNTING CLERK	1.00	29,623.00	30,689.00
1015410710	LIBRARY - ADMINISTRATION	FUHRMAN ANN C	5202	P242	GOVERNMENT DOCUMENT SPC (	1.00	35,673.00	37,949.00
1015410710	LIBRARY - ADMINISTRATION	FURTAK EMILY E	5265	P269	LIBRARY ASSOCIATE I	1.00	25,743.00	26,901.00
1015410710	LIBRARY - ADMINISTRATION	GALE CRYSTAL D	2020	A952	ASST PROFESSOR	1.00	32,560.00	34,269.00
1015410710	LIBRARY - ADMINISTRATION	GIESELMAN-HOLTHAUS TRACIE	5207	P278	ARCHIVES SPECIALIST	1.00	22,542.00	24,253.00
1015410710	LIBRARY - ADMINISTRATION	HANKINS AMY D	5267	P271	LIBRARY ASSOCIATE II	1.00	27,890.00	29,006.00
1015410710	LIBRARY - ADMINISTRATION	HEWITT JOSEPH W	5203	P241	LIBRARY SYSTEMS SPC	1.00	45,276.00	46,951.00
1015410710	LIBRARY - ADMINISTRATION	HEWITT SUSAN D	5266	P263	LIBRARY ASSOC I ACQUISITI	1.00	25,848.00	22,511.00
1015410710	LIBRARY - ADMINISTRATION	HOLMER NANCY J	5265	P266	LIBRARY ASSOCIATE I	1.00	29,678.00	30,746.00
1015410710	LIBRARY - ADMINISTRATION	HORNY KAREN L	2085	A941	DEAN LIBRARY SERVICES	1.00	101,058.00	105,612.00
1015410710	LIBRARY - ADMINISTRATION	JONES CHERYL GUDMUNDSON	2030	A965	ASSOC PROFESSOR	1.00	41,328.00	43,886.00
1015410710	LIBRARY - ADMINISTRATION	JORDAN ROBERT W	5128	P277	DISTRIBUTED USER SUPP SPC	1.00	47,195.00	48,658.00
1015410710	LIBRARY - ADMINISTRATION	LAMBERT JOSHUA D	2020	A958	ASST PROFESSOR	1.00	40,900.00	43,434.00
1015410710	LIBRARY - ADMINISTRATION	LANZA BRUCE G	5265	P249	LIBRARY ASSOCIATE I	1.00	29,623.00	30,541.00
1015410710	LIBRARY - ADMINISTRATION	LAWSON JEFFREY L	5260	P257	LIBRARY ASSISTANT I	1.00	22,583.00	23,599.00
1015410710	LIBRARY - ADMINISTRATION	MACKEY NEOSHA A	1037	A942	ASSOC DEAN	1.00	93,301.00	97,208.00
1015410710	LIBRARY - ADMINISTRATION	MCCARTY PEGGY A	5221	P251	LIBRARY DATABASE SPECIALI	-	33,892.00	-
1015410710	LIBRARY - ADMINISTRATION	MCCROSKEY MARILYN J	2150	A946	PROFESSOR	1.00	56,531.00	58,792.00
1015410710	LIBRARY - ADMINISTRATION	MCEOWEN LISA L	5221	P251	LIBRARY DATABASE SPECIALI	1.00	-	32,535.68
1015410710	LIBRARY - ADMINISTRATION	MCEOWEN-LEVANGIE LISA L	5265	P260	LIBRARY ASSOCIATE I	-	29,713.00	-
1015410710	LIBRARY - ADMINISTRATION	MERRELL DONNA J	1780	P090	DIR DEVELOPMENT FOR A COL	0.50	26,765.00	28,255.00
1015410710	LIBRARY - ADMINISTRATION	MOENTNISH SHIRLEY J	5230	P252	OVERDUES & BILLING SUPERV	1.00	32,379.00	33,739.00
1015410710	LIBRARY - ADMINISTRATION	NEUSCHWANDER NATHAN M	5245	P254	MICROFORMS SUPERVISOR	1.00	26,905.00	28,938.00
1015410710	LIBRARY - ADMINISTRATION	OCONNOR RHONDA R	5265	P244	LIBRARY ASSOCIATE I	1.00	26,905.00	28,035.00
1015410710	LIBRARY - ADMINISTRATION	PATTON TRACY L	5265	P267	LIBRARY ASSOCIATE I	1.00	29,678.00	30,746.00
1015410710	LIBRARY - ADMINISTRATION	PETTY JENNY B	2150	A945	PROFESSOR	1.00	65,335.00	68,602.00
1015410710	LIBRARY - ADMINISTRATION	PONDER SHEILA A	5265	P261	LIBRARY ASSOCIATE I	1.00	29,623.00	30,541.00
1015410710	LIBRARY - ADMINISTRATION	PROCTOR EDWARD S	2030	A962	ASSOC PROFESSOR	1.00	45,438.00	45,892.00
1015410710	LIBRARY - ADMINISTRATION	RAGSDALE CHANSOUK D	5290	P273	REFERENCE ASSOCIATE	1.00	32,319.00	33,515.00
1015410710	LIBRARY - ADMINISTRATION	REEDER OTTIE L	2020	A955	ASST PROFESSOR	1.00	35,044.00	37,255.00
1015410710	LIBRARY - ADMINISTRATION	REICHLING SUSANNA B	5267	P268	LIBRARY ASSOCIATE II	1.00	23,557.00	25,430.00
1015410710	LIBRARY - ADMINISTRATION	RICHARDS DAVID E	2030	A961	ASSOC PROFESSOR	1.00	49,702.00	51,939.00
1015410710	LIBRARY - ADMINISTRATION	SILER ESTHER I	5250	P255	CIRC/SHELVING SUPERVISOR	1.00	36,890.00	38,255.00
1015410710	LIBRARY - ADMINISTRATION	STEFKA JOYCE E	3536	P246	EXEC ASST	1.00	29,623.00	30,956.00
1015410710	LIBRARY - ADMINISTRATION	STEWART BYRON	2020	A956	ASST PROFESSOR	1.00	60,658.00	63,976.00
1015410710	LIBRARY - ADMINISTRATION	STEWART TAMMY R	2020	A964	ASST PROFESSOR	1.00	34,228.00	35,255.00
1015410710	LIBRARY - ADMINISTRATION	SWIGERT DWAYNE A	5260	P258	LIBRARY ASSISTANT I	1.00	27,178.00	28,156.00
1015410710	LIBRARY - ADMINISTRATION	TEGHTMEYER SUZANNE R	2030	A966	ASSOC PROFESSOR	1.00	44,552.00	46,618.00
1015410710	LIBRARY - ADMINISTRATION	VAUGINE SHELLEY L	5201	P283	LIBRARIAN (FIPP)	-	34,042.00	-
1015410710	LIBRARY - ADMINISTRATION	VILLAPIANO PAUL	5265	P280	LIBRARY ASSOCIATE I	-	20,853.00	-
1015410710	LIBRARY - ADMINISTRATION	WIECHERT RAEGAN N	2020	A951	ASST PROFESSOR	1.00	30,675.00	31,749.00
1015410710	LIBRARY - ADMINISTRATION	WIGHT JANET M	5265	P262	LIBRARY ASSOCIATE I	1.00	29,623.00	30,541.00
1015410710	LIBRARY - ADMINISTRATION	WILLIAMS DEBORAH L	5260	P256	LIBRARY ASSISTANT I	1.00	21,828.00	22,701.00
1015410710	LIBRARY - ADMINISTRATION	WINWARD KYLE D	2020	A957	ASST PROFESSOR	1.00	33,329.00	34,662.00
1015410710	LIBRARY - ADMINISTRATION	WRIGHT CATHERINE A	5265	P270	LIBRARY ASSOCIATE I	1.00	22,583.00	24,409.00
1015410710	LIBRARY - ADMINISTRATION	YIN HONGJUN	5265	P265	LIBRARY ASSOCIATE I	1.00	24,645.00	25,754.00
1015410710	LIBRARY - ADMINISTRATION		9900	9100	SHIFT DIFFERENTIAL	-	2,870.00	2,870.00
	LIBRARY - ADMINISTRATION Total					58.50	2,315,746.00	2,337,733.68

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015410725	LIBRARY - SUMMER SESSION		2175	2175	SUMMER SESSION	-	96,900.00	89,635.00
	LIBRARY - SUMMER SESSION Total					-	96,900.00	89,635.00
						58.50	2,416,040.00	2,453,954.00

Missouri State™
UNIVERSITY

OPERATING FUND

VICE PRESIDENT FOR ADMINISTRATIVE AND INFORMATION SERVICES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

VICE PRESIDENT FOR ADMINISTRATIVE AND INFORMATION SERVICES

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 9,273,156.00	$ 376,638.96	$ 9,649,794.96
102	PART-TIME TEMP - NON-STUDENT	132,750.20	5,090.00	137,840.20
103	STUDENT WAGES	263,326.80	(4,046.00)	259,280.80
104	SOCIAL SECURITY	729,541.20	23,572.15	753,113.35
106	STATE RETIREMENT-MOSERS	1,184,920.35	54,112.12	1,239,032.47
107	OVERTIME WAGES	106,354.00	(1,200.00)	105,154.00
108	EMPLOYEE INSURANCE	1,264,031.25	28,100.83	1,292,132.08
109	GRADUATE ASSISTANTS	23,398.00	(971.00)	22,427.00
200	EQUIPMENT PURCHASE	371,930.00	(11,126.00)	360,804.00
280	EQUIPMENT REPAIR	160,479.00	4,742.00	165,221.00
500	TRANSFERS AND CREDITS	(2,192,845.00)	(12,300.00)	(2,205,145.00)
505	TRAVEL	136,833.00	(435.00)	136,398.00
520	OFFICE AND COMMUNICATIONS	1,427,172.00	(45,124.00)	1,382,048.00
540	DATA PROCESSING	452,735.00	(43,031.00)	409,704.00
549	OTHER SUPPLIES AND SERVICES	89,800.00	(72,948.00)	16,852.00
568	PROFESSIONAL AND TECHNICAL	49,408.00	-	49,408.00
576	PHYSICAL PLANT AND UTILITIES	2,332,612.00	(28,224.00)	2,304,388.00
586	SCHOLARSHIPS AND OTHER	403,248.00	(5,621.00)	397,627.00
		$ 16,208,849.80	$ 267,230.06	$ 16,476,079.86

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	101	SALARIES & WAGES-PERM EMPL	154,917.00	10,567.00	165,484.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	103	STUDENT WAGES	13,107.00	-	13,107.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	104	SOCIAL SECURITY	11,065.67	300.91	11,366.58
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	106	STATE RETIREMENT-MOSERS	19,798.38	1,449.76	21,248.14
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	108	EMPLOYEE INSURANCE	10,109.52	30.36	10,139.88
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	505	TRAVEL	6,039.00	-	6,039.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	520	OFFICE AND COMMUNICATIONS	9,532.00	-	9,532.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	549	OTHER SUPPLIES AND SERVICES	300.00	-	300.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	576	PHYSICAL PLANT AND UTILITIES	200.00	1,388.00	1,588.00
1015	09	1015630905	ADMINISTRATIVE & INFO SERVICES	586	SCHOLARSHIPS AND OTHER	45,501.00	(2,776.00)	42,725.00
			ADMINISTRATIVE & INFO SERVICES Total			277,569.57	10,960.03	288,529.60
1015	09	1015630907	ADMINISTRATIVE SERVICES	101	SALARIES & WAGES-PERM EMPL	181,323.00	7,552.00	188,875.00
1015	09	1015630907	ADMINISTRATIVE SERVICES	104	SOCIAL SECURITY	13,821.61	312.68	14,134.29
1015	09	1015630907	ADMINISTRATIVE SERVICES	106	STATE RETIREMENT-MOSERS	23,173.07	1,078.47	24,251.54
1015	09	1015630907	ADMINISTRATIVE SERVICES	108	EMPLOYEE INSURANCE	15,033.48	23.76	15,057.24
1015	09	1015630907	ADMINISTRATIVE SERVICES	505	TRAVEL	3,200.00	(729.00)	2,471.00
1015	09	1015630907	ADMINISTRATIVE SERVICES	520	OFFICE AND COMMUNICATIONS	1,585.00	(732.00)	853.00
1015	09	1015630907	ADMINISTRATIVE SERVICES	586	SCHOLARSHIPS AND OTHER	507.00	268.00	775.00
			ADMINISTRATIVE SERVICES Total			238,643.16	7,773.91	246,417.07
1015	09	1015630909	SPACE AUDIT PROGRAM	103	STUDENT WAGES	-	(2,491.00)	(2,491.00)
1015	09	1015630909	SPACE AUDIT PROGRAM	104	SOCIAL SECURITY	-	(27.63)	(27.63)
1015	09	1015630909	SPACE AUDIT PROGRAM	505	TRAVEL	2,440.00	-	2,440.00
1015	09	1015630909	SPACE AUDIT PROGRAM	540	DATA PROCESSING	5,000.00	-	5,000.00
1015	09	1015630909	SPACE AUDIT PROGRAM	586	SCHOLARSHIPS AND OTHER	8,400.00	-	8,400.00
			SPACE AUDIT PROGRAM Total			15,840.00	(2,518.63)	13,321.37
1015	09	1015630910	COMMUNICATIONS SERVICES	101	SALARIES & WAGES-PERM EMPL	94,748.00	6,033.00	100,781.00
1015	09	1015630910	COMMUNICATIONS SERVICES	103	STUDENT WAGES	7,051.00	-	7,051.00
1015	09	1015630910	COMMUNICATIONS SERVICES	104	SOCIAL SECURITY	7,326.44	461.52	7,787.96
1015	09	1015630910	COMMUNICATIONS SERVICES	106	STATE RETIREMENT-MOSERS	12,108.78	831.49	12,940.27
1015	09	1015630910	COMMUNICATIONS SERVICES	108	EMPLOYEE INSURANCE	9,959.64	14.88	9,974.52
1015	09	1015630910	COMMUNICATIONS SERVICES	505	TRAVEL	1,260.00	-	1,260.00
1015	09	1015630910	COMMUNICATIONS SERVICES	520	OFFICE AND COMMUNICATIONS	2,300.00	-	2,300.00
1015	09	1015630910	COMMUNICATIONS SERVICES	540	DATA PROCESSING	180.00	-	180.00
1015	09	1015630910	COMMUNICATIONS SERVICES	549	OTHER SUPPLIES AND SERVICES	250.00	-	250.00
1015	09	1015630910	COMMUNICATIONS SERVICES	568	PROFESSIONAL AND TECHNICAL	1,045.00	-	1,045.00
1015	09	1015630910	COMMUNICATIONS SERVICES	576	PHYSICAL PLANT AND UTILITIES	-	684.00	684.00
1015	09	1015630910	COMMUNICATIONS SERVICES	586	SCHOLARSHIPS AND OTHER	93.00	(1,368.00)	(1,275.00)
			COMMUNICATIONS SERVICES Total			136,321.86	6,656.89	142,978.75
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	101	SALARIES & WAGES-PERM EMPL	64,129.00	(2,129.00)	62,000.00
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	102	PART-TIME TEMP - NON-STUDENT	11,616.00	695.00	12,311.00
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	104	SOCIAL SECURITY	5,819.07	(110.26)	5,708.81
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	106	STATE RETIREMENT-MOSERS	8,195.68	(234.88)	7,960.80
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	108	EMPLOYEE INSURANCE	5,013.72	(8.28)	5,005.44
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	109	GRADUATE ASSISTANTS	22,953.00	(526.00)	22,427.00
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	540	DATA PROCESSING	4,000.00	-	4,000.00
1015	09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	586	SCHOLARSHIPS AND OTHER	13,199.00	-	13,199.00
			ENVIRONMENTAL HEALTH & SAFETY Total			138,925.47	(2,313.42)	136,612.05
1015	09	1015630916	HAZARDOUS WASTE REMOVAL	586	SCHOLARSHIPS AND OTHER	81,180.00	(406.00)	80,774.00
			HAZARDOUS WASTE REMOVAL Total			81,180.00	(406.00)	80,774.00
1015	09	1015630920	FURNITURE & FIXTURES	200	EQUIPMENT PURCHASE	-	(576.00)	(576.00)
1015	09	1015630920	FURNITURE & FIXTURES	576	PHYSICAL PLANT AND UTILITIES	57,645.00	-	57,645.00

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			FURNITURE & FIXTURES Total			57,645.00	(576.00)	57,069.00
1015	09	1015630923	POLICE SUBSTATION	576	PHYSICAL PLANT AND UTILITIES	454,000.00	(4,540.00)	449,460.00
			POLICE SUBSTATION Total			454,000.00	(4,540.00)	449,460.00
1015	09	1015630925	MOTOR VEHICLES	101	SALARIES & WAGES-PERM EMPL	22,178.00	2,434.00	24,612.00
1015	09	1015630925	MOTOR VEHICLES	104	SOCIAL SECURITY	1,696.62	186.20	1,882.82
1015	09	1015630925	MOTOR VEHICLES	106	STATE RETIREMENT-MOSERS	2,834.34	325.84	3,160.18
1015	09	1015630925	MOTOR VEHICLES	108	EMPLOYEE INSURANCE	4,919.04	4.20	4,923.24
1015	09	1015630925	MOTOR VEHICLES	200	EQUIPMENT PURCHASE	130,000.00	-	130,000.00
1015	09	1015630925	MOTOR VEHICLES	280	EQUIPMENT REPAIR	17,000.00	(76.00)	16,924.00
1015	09	1015630925	MOTOR VEHICLES	500	TRANSFERS AND CREDITS	(242,652.00)	-	(242,652.00)
1015	09	1015630925	MOTOR VEHICLES	505	TRAVEL	44,712.00	-	44,712.00
1015	09	1015630925	MOTOR VEHICLES	520	OFFICE AND COMMUNICATIONS	2,949.00	-	2,949.00
1015	09	1015630925	MOTOR VEHICLES	586	SCHOLARSHIPS AND OTHER	24,000.00	-	24,000.00
			MOTOR VEHICLES Total			7,637.00	2,874.24	10,511.24
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	101	SALARIES & WAGES-PERM EMPL	467,870.00	31,492.00	499,362.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	102	PART-TIME TEMP - NON-STUDENT	2,327.00	(2,327.00)	-
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	104	SOCIAL SECURITY	36,123.56	2,138.85	38,262.41
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	106	STATE RETIREMENT-MOSERS	59,793.74	4,324.27	64,118.01
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	107	OVERTIME WAGES	2,000.00	(1,200.00)	800.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	108	EMPLOYEE INSURANCE	59,427.72	75.48	59,503.20
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	109	GRADUATE ASSISTANTS	445.00	(445.00)	-
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	200	EQUIPMENT PURCHASE	2,000.00	(1,000.00)	1,000.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	280	EQUIPMENT REPAIR	150.00	-	150.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	505	TRAVEL	2,000.00	2,335.00	4,335.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	520	OFFICE AND COMMUNICATIONS	29,833.00	-	29,833.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	549	OTHER SUPPLIES AND SERVICES	300.00	-	300.00
1015	09	1015630927	OFFICE OF HUMAN RESOURCES	586	SCHOLARSHIPS AND OTHER	4,786.00	(699.00)	4,087.00
			OFFICE OF HUMAN RESOURCES Total			667,056.02	34,694.60	701,750.62
1015	09	1015630928	HUMAN RESOURCES - ADVERTISING	520	OFFICE AND COMMUNICATIONS	42,316.00	-	42,316.00
1015	09	1015630928	HUMAN RESOURCES - ADVERTISING	586	SCHOLARSHIPS AND OTHER	-	(211.00)	(211.00)
			HUMAN RESOURCES - ADVERTISING Total			42,316.00	(211.00)	42,105.00
1015	09	1015630929	HR-PREEMPLOY PHYS/BACKGR CHECK	102	PART-TIME TEMP - NON-STUDENT	-	12,000.00	12,000.00
1015	09	1015630929	HR-PREEMPLOY PHYS/BACKGR CHECK	104	SOCIAL SECURITY	-	918.00	918.00
1015	09	1015630929	HR-PREEMPLOY PHYS/BACKGR CHECK	568	PROFESSIONAL AND TECHNICAL	16,500.00	-	16,500.00
1015	09	1015630929	HR-PREEMPLOY PHYS/BACKGR CHECK	586	SCHOLARSHIPS AND OTHER	-	(82.00)	(82.00)
			HR-PREEMPLOY PHYS/BACKGR CHECK Total			16,500.00	12,836.00	29,336.00
1015	09	1015630930	POSTAL SERVICES	101	SALARIES & WAGES-PERM EMPL	120,169.00	318.00	120,487.00
1015	09	1015630930	POSTAL SERVICES	102	PART-TIME TEMP - NON-STUDENT	19,000.00	-	19,000.00
1015	09	1015630930	POSTAL SERVICES	103	STUDENT WAGES	11,143.00	(2,080.00)	9,063.00
1015	09	1015630930	POSTAL SERVICES	104	SOCIAL SECURITY	10,808.28	1.27	10,809.55
1015	09	1015630930	POSTAL SERVICES	106	STATE RETIREMENT-MOSERS	15,357.57	112.93	15,470.50
1015	09	1015630930	POSTAL SERVICES	107	OVERTIME WAGES	500.00	-	500.00
1015	09	1015630930	POSTAL SERVICES	108	EMPLOYEE INSURANCE	24,611.04	0.60	24,611.64
1015	09	1015630930	POSTAL SERVICES	200	EQUIPMENT PURCHASE	4,473.00	-	4,473.00
1015	09	1015630930	POSTAL SERVICES	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	09	1015630930	POSTAL SERVICES	505	TRAVEL	1,400.00	-	1,400.00
1015	09	1015630930	POSTAL SERVICES	520	OFFICE AND COMMUNICATIONS	6,190.00	1,074.00	7,264.00
1015	09	1015630930	POSTAL SERVICES	586	SCHOLARSHIPS AND OTHER	158.00	-	158.00
			POSTAL SERVICES Total			214,809.89	(573.20)	214,236.69
1015	09	1015630950	SAFETY AND TRANSPORTATION	101	SALARIES & WAGES-PERM EMPL	340,048.00	1,725.00	341,773.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	102	PART-TIME TEMP - NON-STUDENT	9,398.00	(5,278.00)	4,120.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	104	SOCIAL SECURITY	27,310.96	(271.82)	27,039.14
1015	09	1015630950	SAFETY AND TRANSPORTATION	106	STATE RETIREMENT-MOSERS	43,458.07	425.52	43,883.59
1015	09	1015630950	SAFETY AND TRANSPORTATION	107	OVERTIME WAGES	7,560.00	-	7,560.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	108	EMPLOYEE INSURANCE	53,881.23	6.79	53,888.02
1015	09	1015630950	SAFETY AND TRANSPORTATION	280	EQUIPMENT REPAIR	1,000.00	5,076.00	6,076.00

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1015	09	1015630950	SAFETY AND TRANSPORTATION	505	TRAVEL	12,000.00	-	12,000.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	520	OFFICE AND COMMUNICATIONS	13,518.00	-	13,518.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	568	PROFESSIONAL AND TECHNICAL	1,151.00	-	1,151.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	576	PHYSICAL PLANT AND UTILITIES	11,000.00	-	11,000.00
1015	09	1015630950	SAFETY AND TRANSPORTATION	586	SCHOLARSHIPS AND OTHER	5,500.00	-	5,500.00
			SAFETY AND TRANSPORTATION Total			527,825.26	1,683.49	529,508.75
1015	09	1015630951	AED PROGRAM	280	EQUIPMENT REPAIR	25,829.00	(258.00)	25,571.00
			AED PROGRAM Total			25,829.00	(258.00)	25,571.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	101	SALARIES & WAGES-PERM EMPL	217,273.00	42,578.00	259,851.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	103	STUDENT WAGES	32,238.00	848.00	33,086.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	104	SOCIAL SECURITY	17,093.72	3,266.63	20,360.35
1015	09	1015630955	TELECOMMUNICATION SERVICES	106	STATE RETIREMENT-MOSERS	27,767.46	5,597.37	33,364.83
1015	09	1015630955	TELECOMMUNICATION SERVICES	107	OVERTIME WAGES	1,500.00	-	1,500.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	108	EMPLOYEE INSURANCE	24,794.88	4,961.64	29,756.52
1015	09	1015630955	TELECOMMUNICATION SERVICES	500	TRANSFERS AND CREDITS	(1,725,193.00)	(12,300.00)	(1,737,493.00)
1015	09	1015630955	TELECOMMUNICATION SERVICES	505	TRAVEL	7,200.00	-	7,200.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	520	OFFICE AND COMMUNICATIONS	1,202,341.00	(45,466.00)	1,156,875.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	540	DATA PROCESSING	180,000.00	-	180,000.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	576	PHYSICAL PLANT AND UTILITIES	5,500.00	-	5,500.00
1015	09	1015630955	TELECOMMUNICATION SERVICES	586	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
			TELECOMMUNICATION SERVICES Total			515.06	(514.36)	0.70
1015	09	1015630956	ASSISTED LISTENING DEVICE	586	SCHOLARSHIPS AND OTHER	14,850.00	(149.00)	14,701.00
			ASSISTED LISTENING DEVICE Total			14,850.00	(149.00)	14,701.00
1015	09	1015630970	COMPUTER SERVICES	101	SALARIES & WAGES-PERM EMPL	2,787,305.00	139,069.00	2,926,374.00
1015	09	1015630970	COMPUTER SERVICES	102	PART-TIME TEMP - NON-STUDENT	1,000.00	-	1,000.00
1015	09	1015630970	COMPUTER SERVICES	103	STUDENT WAGES	126,721.40	5,706.00	132,427.40
1015	09	1015630970	COMPUTER SERVICES	104	SOCIAL SECURITY	212,231.15	13,624.43	225,855.58
1015	09	1015630970	COMPUTER SERVICES	106	STATE RETIREMENT-MOSERS	351,335.34	24,410.78	375,746.12
1015	09	1015630970	COMPUTER SERVICES	107	OVERTIME WAGES	5,784.00	-	5,784.00
1015	09	1015630970	COMPUTER SERVICES	108	EMPLOYEE INSURANCE	283,202.88	13,381.14	296,584.02
1015	09	1015630970	COMPUTER SERVICES	200	EQUIPMENT PURCHASE	165,000.00	-	165,000.00
1015	09	1015630970	COMPUTER SERVICES	280	EQUIPMENT REPAIR	12,000.00	-	12,000.00
1015	09	1015630970	COMPUTER SERVICES	505	TRAVEL	12,000.00	-	12,000.00
1015	09	1015630970	COMPUTER SERVICES	520	OFFICE AND COMMUNICATIONS	72,000.00	-	72,000.00
1015	09	1015630970	COMPUTER SERVICES	540	DATA PROCESSING	216,655.00	(42,635.00)	174,020.00
1015	09	1015630970	COMPUTER SERVICES	549	OTHER SUPPLIES AND SERVICES	10,500.00	-	10,500.00
1015	09	1015630970	COMPUTER SERVICES	568	PROFESSIONAL AND TECHNICAL	15,000.00	-	15,000.00
1015	09	1015630970	COMPUTER SERVICES	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
1015	09	1015630970	COMPUTER SERVICES	586	SCHOLARSHIPS AND OTHER	30,000.00	-	30,000.00
			COMPUTER SERVICES Total			4,301,734.77	153,556.35	4,455,291.12
1015	09	1015630975	INFORMATION SERVICES	200	EQUIPMENT PURCHASE	9,560.00	-	9,560.00
1015	09	1015630975	INFORMATION SERVICES	505	TRAVEL	1,000.00	(113.00)	887.00
1015	09	1015630975	INFORMATION SERVICES	520	OFFICE AND COMMUNICATIONS	787.00	-	787.00
			INFORMATION SERVICES Total			11,347.00	(113.00)	11,234.00
1015	09	1015630976	WEB SERVICES	101	SALARIES & WAGES-PERM EMPL	138,277.00	9,850.00	148,127.00
1015	09	1015630976	WEB SERVICES	104	SOCIAL SECURITY	10,578.18	753.53	11,331.71
1015	09	1015630976	WEB SERVICES	106	STATE RETIREMENT-MOSERS	17,671.78	1,347.72	19,019.50
1015	09	1015630976	WEB SERVICES	108	EMPLOYEE INSURANCE	13,636.02	(349.62)	13,286.40
1015	09	1015630976	WEB SERVICES	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
1015	09	1015630976	WEB SERVICES	505	TRAVEL	8,617.00	(1,928.00)	6,689.00
1015	09	1015630976	WEB SERVICES	520	OFFICE AND COMMUNICATIONS	1,000.00	-	1,000.00
			WEB SERVICES Total			192,779.98	9,673.63	202,453.61
1015	09	1015630985	PROCESS IMPROVEMENT COMMITTEE	586	SCHOLARSHIPS AND OTHER	19,800.00	(198.00)	19,602.00
			PROCESS IMPROVEMENT COMMITTEE Total			19,800.00	(198.00)	19,602.00

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1015	09	1015630990	TECHNOLOGY PROJECTS	540	DATA PROCESSING	39,600.00	(396.00)	39,204.00
			TECHNOLOGY PROJECTS Total			39,600.00	(396.00)	39,204.00
1015	09	1015700909	SALARY SAVINGS-ADM & INF SVC 2	101	SALARIES & WAGES-PERM EMPL	-	-	-
1015	09	1015700909	SALARY SAVINGS-ADM & INF SVC 2	104	SOCIAL SECURITY	-	-	-
1015	09	1015700909	SALARY SAVINGS-ADM & INF SVC 2	106	STATE RETIREMENT-MOSERS	-	-	-
			SALARY SAVINGS-ADM & INF SVC 2 Total			-	-	-
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	109,287.00	(1,119.00)	108,168.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	104	SOCIAL SECURITY	8,360.46	(85.61)	8,274.85
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	106	STATE RETIREMENT-MOSERS	13,966.87	(78.11)	13,888.76
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	108	EMPLOYEE INSURANCE	10,003.08	4.44	10,007.52
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	200	EQUIPMENT PURCHASE	-	788.00	788.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	505	TRAVEL	900.00	-	900.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	3,240.00	-	3,240.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	540	DATA PROCESSING	900.00	-	900.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	9,712.00	-	9,712.00
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	576	PHYSICAL PLANT AND UTILITIES	761.00	(1,576.00)	(815.00)
1015	09	1015710901	PHYSICAL PLANT ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	450.00	-	450.00
			PHYSICAL PLANT ADMINISTRATION Total			157,580.41	(2,066.28)	155,514.13
1015	09	1015710905	CUSTODIAL	101	SALARIES & WAGES-PERM EMPL	1,810,008.00	18,761.92	1,828,769.92
1015	09	1015710905	CUSTODIAL	103	STUDENT WAGES	15,000.00	-	15,000.00
1015	09	1015710905	CUSTODIAL	104	SOCIAL SECURITY	142,131.59	1,435.21	143,566.80
1015	09	1015710905	CUSTODIAL	106	STATE RETIREMENT-MOSERS	231,318.65	3,494.99	234,813.64
1015	09	1015710905	CUSTODIAL	107	OVERTIME WAGES	45,745.00	-	45,745.00
1015	09	1015710905	CUSTODIAL	108	EMPLOYEE INSURANCE	369,036.60	29.94	369,066.54
1015	09	1015710905	CUSTODIAL	200	EQUIPMENT PURCHASE	2,500.00	-	2,500.00
1015	09	1015710905	CUSTODIAL	280	EQUIPMENT REPAIR	1,500.00	-	1,500.00
1015	09	1015710905	CUSTODIAL	505	TRAVEL	2,800.00	-	2,800.00
1015	09	1015710905	CUSTODIAL	520	OFFICE AND COMMUNICATIONS	6,000.00	-	6,000.00
1015	09	1015710905	CUSTODIAL	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
1015	09	1015710905	CUSTODIAL	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	09	1015710905	CUSTODIAL	576	PHYSICAL PLANT AND UTILITIES	223,271.00	(14,261.00)	209,010.00
1015	09	1015710905	CUSTODIAL	586	SCHOLARSHIPS AND OTHER	1,402.00	-	1,402.00
			CUSTODIAL Total			2,852,212.84	9,461.06	2,861,673.90
1015	09	1015710906	AUXILIARY RECHARGE	101	SALARIES & WAGES-PERM EMPL	-	54,307.00	54,307.00
1015	09	1015710906	AUXILIARY RECHARGE	104	SOCIAL SECURITY	-	4,154.49	4,154.49
1015	09	1015710906	AUXILIARY RECHARGE	106	STATE RETIREMENT-MOSERS	-	6,973.01	6,973.01
1015	09	1015710906	AUXILIARY RECHARGE	108	EMPLOYEE INSURANCE	-	9,855.00	9,855.00
1015	09	1015710906	AUXILIARY RECHARGE	500	TRANSFERS AND CREDITS	(75,000.00)	-	(75,000.00)
1015	09	1015710906	AUXILIARY RECHARGE	549	OTHER SUPPLIES AND SERVICES	75,000.00	(72,948.00)	2,052.00
			AUXILIARY RECHARGE Total			-	2,341.50	2,341.50
1015	09	1015710909	SALARY SAVINGS-ADM & INFO SERV	101	SALARIES & WAGES-PERM EMPL	234,119.00	(63,815.80)	170,303.20
1015	09	1015710909	SALARY SAVINGS-ADM & INFO SERV	104	SOCIAL SECURITY	17,910.10	(9,714.11)	8,195.99
1015	09	1015710909	SALARY SAVINGS-ADM & INFO SERV	106	STATE RETIREMENT-MOSERS	29,920.37	(8,053.33)	21,867.04
1015	09	1015710909	SALARY SAVINGS-ADM & INFO SERV	108	EMPLOYEE INSURANCE	9,868.08	(9,868.08)	-
			SALARY SAVINGS-ADM & INFO SERV Total			291,817.55	(91,451.32)	200,366.23
1015	09	1015710910	GROUNDS	101	SALARIES & WAGES-PERM EMPL	481,450.00	9,757.00	491,207.00
1015	09	1015710910	GROUNDS	102	PART-TIME TEMP - NON-STUDENT	79,960.00	-	79,960.00
1015	09	1015710910	GROUNDS	103	STUDENT WAGES	25,300.00	-	25,300.00
1015	09	1015710910	GROUNDS	104	SOCIAL SECURITY	44,146.50	746.42	44,892.92
1015	09	1015710910	GROUNDS	106	STATE RETIREMENT-MOSERS	61,529.18	1,541.72	63,070.90
1015	09	1015710910	GROUNDS	107	OVERTIME WAGES	12,000.00	-	12,000.00
1015	09	1015710910	GROUNDS	108	EMPLOYEE INSURANCE	88,647.96	4,896.18	93,544.14
1015	09	1015710910	GROUNDS	200	EQUIPMENT PURCHASE	12,997.00	(10,338.00)	2,659.00
1015	09	1015710910	GROUNDS	280	EQUIPMENT REPAIR	15,000.00	-	15,000.00
1015	09	1015710910	GROUNDS	505	TRAVEL	12,000.00	-	12,000.00
1015	09	1015710910	GROUNDS	520	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
1015	09	1015710910	GROUNDS	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00

MISSOURI STATE UNIVERSITY
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UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	09	1015710910	GROUNDS	576	PHYSICAL PLANT AND UTILITIES	123,369.00	5,169.00	128,538.00
1015	09	1015710910	GROUNDS	586	SCHOLARSHIPS AND OTHER	74,470.00	-	74,470.00
			GROUNDS Total			1,033,869.64	11,772.32	1,045,641.96
1015	09	1015710920	MECHANICAL	101	SALARIES & WAGES-PERM EMPL	1,500,993.00	83,831.84	1,584,824.84
1015	09	1015710920	MECHANICAL	102	PART-TIME TEMP - NON-STUDENT	4,654.00	-	4,654.00
1015	09	1015710920	MECHANICAL	103	STUDENT WAGES	13,358.40	-	13,358.40
1015	09	1015710920	MECHANICAL	104	SOCIAL SECURITY	120,435.14	3,603.18	124,038.32
1015	09	1015710920	MECHANICAL	106	STATE RETIREMENT-MOSERS	196,521.02	6,970.27	203,491.29
1015	09	1015710920	MECHANICAL	107	OVERTIME WAGES	30,000.00	-	30,000.00
1015	09	1015710920	MECHANICAL	108	EMPLOYEE INSURANCE	222,276.48	4,965.00	227,241.48
1015	09	1015710920	MECHANICAL	200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
1015	09	1015710920	MECHANICAL	280	EQUIPMENT REPAIR	75,000.00	-	75,000.00
1015	09	1015710920	MECHANICAL	500	TRANSFERS AND CREDITS	(150,000.00)	-	(150,000.00)
1015	09	1015710920	MECHANICAL	505	TRAVEL	15,000.00	-	15,000.00
1015	09	1015710920	MECHANICAL	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
1015	09	1015710920	MECHANICAL	540	DATA PROCESSING	4,000.00	-	4,000.00
1015	09	1015710920	MECHANICAL	549	OTHER SUPPLIES AND SERVICES	300.00	-	300.00
1015	09	1015710920	MECHANICAL	568	PROFESSIONAL AND TECHNICAL	4,000.00	-	4,000.00
1015	09	1015710920	MECHANICAL	576	PHYSICAL PLANT AND UTILITIES	1,366,275.00	(17,641.00)	1,348,634.00
1015	09	1015710920	MECHANICAL	586	SCHOLARSHIPS AND OTHER	68,652.00	-	68,652.00
			MECHANICAL Total			3,491,465.04	81,729.29	3,573,194.33
1015	09	1015710925	DESIGN AND CONSTRUCTION	101	SALARIES & WAGES-PERM EMPL	405,911.00	18,285.00	424,196.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	102	PART-TIME TEMP - NON-STUDENT	3,375.20	-	3,375.20
1015	09	1015710925	DESIGN AND CONSTRUCTION	103	STUDENT WAGES	4,637.00	(5,168.00)	(531.00)
1015	09	1015710925	DESIGN AND CONSTRUCTION	104	SOCIAL SECURITY	31,361.84	1,341.45	32,703.29
1015	09	1015710925	DESIGN AND CONSTRUCTION	106	STATE RETIREMENT-MOSERS	51,875.38	2,591.36	54,466.74
1015	09	1015710925	DESIGN AND CONSTRUCTION	108	EMPLOYEE INSURANCE	39,839.28	49.56	39,888.84
1015	09	1015710925	DESIGN AND CONSTRUCTION	200	EQUIPMENT PURCHASE	6,650.00	-	6,650.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	280	EQUIPMENT REPAIR	350.00	-	350.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	505	TRAVEL	2,000.00	-	2,000.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	520	OFFICE AND COMMUNICATIONS	17,916.00	-	17,916.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	540	DATA PROCESSING	400.00	-	400.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	549	OTHER SUPPLIES AND SERVICES	150.00	-	150.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	576	PHYSICAL PLANT AND UTILITIES	-	2,824.00	2,824.00
1015	09	1015710925	DESIGN AND CONSTRUCTION	586	SCHOLARSHIPS AND OTHER	300.00	-	300.00
			DESIGN AND CONSTRUCTION Total			564,765.70	19,923.37	584,689.07
1015	09	1015710930	WORK MANAGEMENT CENTER	101	SALARIES & WAGES-PERM EMPL	78,103.00	4,644.00	82,747.00
1015	09	1015710930	WORK MANAGEMENT CENTER	103	STUDENT WAGES	14,771.00	(861.00)	13,910.00
1015	09	1015710930	WORK MANAGEMENT CENTER	104	SOCIAL SECURITY	6,154.03	345.72	6,499.75
1015	09	1015710930	WORK MANAGEMENT CENTER	106	STATE RETIREMENT-MOSERS	9,981.55	643.16	10,624.71
1015	09	1015710930	WORK MANAGEMENT CENTER	107	OVERTIME WAGES	200.00	-	200.00
1015	09	1015710930	WORK MANAGEMENT CENTER	108	EMPLOYEE INSURANCE	9,901.80	23.52	9,925.32
1015	09	1015710930	WORK MANAGEMENT CENTER	505	TRAVEL	1,200.00	-	1,200.00
1015	09	1015710930	WORK MANAGEMENT CENTER	520	OFFICE AND COMMUNICATIONS	2,100.00	-	2,100.00
1015	09	1015710930	WORK MANAGEMENT CENTER	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	09	1015710930	WORK MANAGEMENT CENTER	576	PHYSICAL PLANT AND UTILITIES	16,698.00	700.00	17,398.00
			WORK MANAGEMENT CENTER Total			140,109.38	5,495.40	145,604.78
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	101	SALARIES & WAGES-PERM EMPL	65,048.00	2,498.00	67,546.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	102	PART-TIME TEMP - NON-STUDENT	1,420.00	-	1,420.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	104	SOCIAL SECURITY	5,166.28	191.09	5,357.37
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	106	STATE RETIREMENT-MOSERS	8,313.12	359.78	8,672.90
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	107	OVERTIME WAGES	1,065.00	-	1,065.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	108	EMPLOYEE INSURANCE	9,868.80	4.32	9,873.12
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	200	EQUIPMENT PURCHASE	17,750.00	-	17,750.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	280	EQUIPMENT REPAIR	10,650.00	-	10,650.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	505	TRAVEL	1,065.00	-	1,065.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	520	OFFICE AND COMMUNICATIONS	1,065.00	-	1,065.00
1015	09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	576	PHYSICAL PLANT AND UTILITIES	72,893.00	(971.00)	71,922.00

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FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			MOUNTAIN GROVE PHYSICAL PLANT	Total		194,304.20	2,082.19	196,386.39
	09	Total				16,208,849.80	267,230.06	16,476,079.86

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		VICE PRESIDENT FOR ADMINISTRATIVE AND INFORMATION SERVICES						
1015630905	ADMINISTRATIVE & INFO SERVICES	BURRIS GREGORY L	0065	P331	VP ADMINISTRATIVE & INFO	1.00	109,214.00	117,399.00
1015630905	ADMINISTRATIVE & INFO SERVICES	BURRIS GREGORY L	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015630905	ADMINISTRATIVE & INFO SERVICES	DONNELLAN DEBRA M	3544	P332	EXEC ASST TO VP ADMIN & I	1.00	39,703.00	42,085.00
	ADMINISTRATIVE & INFO SERVICES Total					2.00	154,917.00	165,484.00
1015630907	ADMINISTRATIVE SERVICES	ALVERS SUSAN M	3575	P431	EXEC ASST TO THE ASSOC VP	-	29,658.00	-
1015630907	ADMINISTRATIVE SERVICES	MCCLURE CHARLES K	1011	P430	ASSOC VP ADMINISTRATIVE S	1.00	95,000.00	99,275.00
1015630907	ADMINISTRATIVE SERVICES	MOORE DALE L	1320	P334	UNIVERSITY FACILITIES ANA	1.00	56,665.00	58,365.00
1015630907	ADMINISTRATIVE SERVICES	STEELE TERESA A	3575	P431	EXEC ASST TO THE ASSOC VP	1.00	-	31,235.00
	ADMINISTRATIVE SERVICES Total					3.00	181,323.00	188,875.00
1015630910	COMMUNICATIONS SERVICES	KILPATRICK TIMOTHY J	1316	P333	DIR COMMUNICATION SERVICE	1.00	72,370.00	75,627.00
1015630910	COMMUNICATIONS SERVICES	MENDENHALL KATHY G	3525	P335	ADMIN SECRETARY	1.00	22,378.00	25,154.00
	COMMUNICATIONS SERVICES Total					2.00	94,748.00	100,781.00
1015630915	ENVIRONMENTAL HEALTH & SAFETY	(REPL KROEGER)	1310	P492	DIR ENVIRONMENTAL MANAGEM	1.00	-	62,000.00
1015630915	ENVIRONMENTAL HEALTH & SAFETY	KROEGER CHARLES L	1310	P492	DIR ENVIRONMENTAL MANAGEM	-	64,129.00	-
	ENVIRONMENTAL HEALTH & SAFETY Total					1.00	64,129.00	62,000.00
1015630925	MOTOR VEHICLES	ASHLOCK KARAN D	3035	P380	SR ADMINISTRATIVE CLERK	1.00	22,178.00	24,612.00
	MOTOR VEHICLES Total					1.00	22,178.00	24,612.00
1015630927	OFFICE OF HUMAN RESOURCES	BERRIMAN HOWARD J	1335	P342	ASST DIR HUMAN RESOURCES	1.00	56,558.00	59,103.00
1015630927	OFFICE OF HUMAN RESOURCES	BOGART MICHELE M	5401	P351	HUMAN RESOURCE RECORDS TE	1.00	26,648.00	29,007.00
1015630927	OFFICE OF HUMAN RESOURCES	BOWEN TAMRA M	3035	P349	SR ADMINISTRATIVE CLERK	1.00	23,865.00	27,066.00
1015630927	OFFICE OF HUMAN RESOURCES	HERNANDEZ TAMARA L	3035	P348	SR ADMINISTRATIVE CLERK	1.00	-	22,029.00
1015630927	OFFICE OF HUMAN RESOURCES	HUEY PAULA J	5402	P353	BENEFITS ASSISTANT	1.00	28,190.00	30,641.00
1015630927	OFFICE OF HUMAN RESOURCES	LETTINGTON PAMELA K	3035	P350	SR ADMINISTRATIVE CLERK	1.00	21,512.00	24,572.00
1015630927	OFFICE OF HUMAN RESOURCES	MCKENZIE GERALYN M	1341	P345	CLASSIFICATION/COMP MGR	1.00	50,254.00	53,269.00
1015630927	OFFICE OF HUMAN RESOURCES	MURPHY JILL C	1338	P344	EMPLOYMENT SPECIALIST	1.00	36,000.00	38,160.00
1015630927	OFFICE OF HUMAN RESOURCES	MYERS KARYN SUZANNE	3035	P348	SR ADMINISTRATIVE CLERK	-	21,412.00	-
1015630927	OFFICE OF HUMAN RESOURCES	ROUTH MARY J	1330	P341	DIR HUMAN RESOURCES	1.00	77,573.00	81,064.00
1015630927	OFFICE OF HUMAN RESOURCES	SNIDER JANET S	3525	P352	ADMIN SECRETARY	1.00	27,830.00	31,269.00
1015630927	OFFICE OF HUMAN RESOURCES	STEPHENS LINDA A	1337	P343	EMPLOYMENT MANAGER	1.00	48,519.00	50,702.00
1015630927	OFFICE OF HUMAN RESOURCES	WILHELM PAULA M	1340	P346	TRAINING & DEVELOPMENT MA	1.00	49,509.00	52,480.00
	OFFICE OF HUMAN RESOURCES Total					12.00	467,870.00	499,362.00
1015630930	POSTAL SERVICES	ANDERSON SCOTT L	5024	P357	POSTAL TECHNICIAN I	1.00	-	17,910.00
1015630930	POSTAL SERVICES	KREMER NATHANIEL A	5023	P357	MAIL SERVICE CLERK	-	20,580.00	-
1015630930	POSTAL SERVICES	MAGILL GLORIA ELOISE	5327	P339	POSTAL SERVICES CLERK	1.00	20,780.00	21,403.00
1015630930	POSTAL SERVICES	SHARUM STEPHEN G	5022	P355	POSTAL DISTRIBUTION CLERK	1.00	26,730.00	27,532.00
1015630930	POSTAL SERVICES	SILLYMAN WANDA S	5020	P354	POSTAL SERVICES SUPERVISO	1.00	34,691.00	35,732.00
1015630930	POSTAL SERVICES	TROTTER ERIN DAVID	5025	P356	POSTAL TECHNICIAN II	1.00	17,388.00	17,910.00
	POSTAL SERVICES Total					5.00	120,169.00	120,487.00
1015630950	SAFETY AND TRANSPORTATION	CLASPILL BRANDON A	5424	P377	PUBLIC SAFETY OFF SHIFT S	1.00	-	19,836.00
1015630950	SAFETY AND TRANSPORTATION	COWDEN DENNIS D	5425	P382	PUBLIC SAFETY OFFICER	1.00	30,347.00	31,713.00
1015630950	SAFETY AND TRANSPORTATION	GREENBANK TROY R	5422	P375	DISPATCHER	1.00	20,495.00	21,417.00
1015630950	SAFETY AND TRANSPORTATION	JONES SANDRA L	5422	P374	DISPATCHER	1.00	23,196.00	24,240.00
1015630950	SAFETY AND TRANSPORTATION	KELLEY BRUCE L	5424	P379	PUBLIC SAFETY OFF SHIFT S	1.00	34,493.00	35,528.00
1015630950	SAFETY AND TRANSPORTATION	MILLER KATHY J	3525	P593	ADMIN SECRETARY	1.00	23,145.00	25,956.00
1015630950	SAFETY AND TRANSPORTATION	SNAVELY J GARY	1345	P368	DIR SAFETY & TRANSPORTION	0.92	62,690.00	65,522.00
1015630950	SAFETY AND TRANSPORTATION	SOLOMON RICHARD W	8880	P383	LOCKSMITH	-	31,685.00	-
1015630950	SAFETY AND TRANSPORTATION	THARP BILLY D	5422	P376	DISPATCHER	1.00	23,096.00	24,135.00
1015630950	SAFETY AND TRANSPORTATION	THOMAS JOSHUA F	5422	P372	DISPATCHER	1.00	20,395.00	21,007.00
1015630950	SAFETY AND TRANSPORTATION	WECKER ALANA SUSAN	1346	P369	ASST DIR SAFETY	1.00	39,135.00	40,309.00
1015630950	SAFETY AND TRANSPORTATION	WOLLARD RICHARD L	5425	P381	PUBLIC SAFETY OFFICER	1.00	24,646.00	25,385.00
1015630950	SAFETY AND TRANSPORTATION		9900	9100	SHIFT DIFFERENTIAL	-	6,365.00	6,365.00
1015630950	SAFETY AND TRANSPORTATION		9905	9105	SUPERVISOR DIFFERENTIAL	-	360.00	360.00
	SAFETY AND TRANSPORTATION Total					10.92	340,048.00	341,773.00
1015630955	TELECOMMUNICATION SERVICES	COCKRUM ANGELA P	5035	P386	TELECOMMUNICATIONS SYSTEM	1.00	37,622.00	38,751.00
1015630955	TELECOMMUNICATION SERVICES	GERE DEBBIE J	1325	P384	TELECOMMUNICATIONS SVC CR	1.00	52,191.00	54,540.00
1015630955	TELECOMMUNICATION SERVICES	GIBE SHERI LYNN	5031	P385	UNIVERSITY OPERATOR	1.00	25,488.00	27,013.00
1015630955	TELECOMMUNICATION SERVICES	KINDLE MICHAEL L	5045	P592	TELECOMMUNICATIONS SPECIA	1.00	58,656.00	61,296.00
1015630955	TELECOMMUNICATION SERVICES	RUST HEATH	5047	P605	TELECOMMUNICATIONS TECHNI	1.00	-	33,636.00
1015630955	TELECOMMUNICATION SERVICES	SIKONSKI JOHN S	5046	P604	TELECOMMUNICATIONS TECH L	1.00	43,316.00	44,615.00
	TELECOMMUNICATION SERVICES Total					6.00	217,273.00	259,851.00
1015630970	COMPUTER SERVICES	(REPL DURNELL)	5150	E002	PROGRAMMER/ANALYST	0.67	-	26,010.00
1015630970	COMPUTER SERVICES	(REPL EDMOND)	5170	P565	SYSTEMS ANALYST	1.00	-	38,376.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015630970	COMPUTER SERVICES	(REPL KUSTER)	5137	P567	TECHNICAL TRAINER	1.00	-	33,636.00
1015630970	COMPUTER SERVICES	(REPL NEEDEM)	5138	P394	RELIEF COMPUTER OPERATOR	1.00	-	38,620.00
1015630970	COMPUTER SERVICES	ARENS JOSEPH A	5126	P397	MICROCOMPUTER SUPPORT ADM	1.00	46,256.00	48,338.00
1015630970	COMPUTER SERVICES	ARNOLD ALBERT E	5186	P426	WEB SYSTEMS ANALYST	-	52,886.00	-
1015630970	COMPUTER SERVICES	BALDWIN MICHAEL E	5171	P566	ENTERPRISE SYSTEM ADMINIS	1.00	54,171.00	55,796.00
1015630970	COMPUTER SERVICES	BENNETT YANCY F	5130	P393	COMPUTER OPERATOR	1.00	34,493.00	37,028.00
1015630970	COMPUTER SERVICES	BENTON ALAN D	5134	P396	CENTRALIZED USER SUPP SPC	1.00	47,010.00	49,125.00
1015630970	COMPUTER SERVICES	BETZ NATHAN	5180	P423	SR SYSTEMS ANALYST	1.00	54,171.00	57,421.00
1015630970	COMPUTER SERVICES	CLARK SUZETTA	5150	P408	PROGRAMMER/ANALYST	1.00	46,456.00	47,850.00
1015630970	COMPUTER SERVICES	CLOUD KENNETH B	5170	P569	SYSTEMS ANALYST	1.00	59,479.00	61,263.00
1015630970	COMPUTER SERVICES	DAY PATRICK H	1570	P415	CRD OPERATIONS & SYSTEMS	1.00	61,901.00	64,687.00
1015630970	COMPUTER SERVICES	DICKEY KATHLEEN F	5170	P421	SYSTEMS ANALYST	1.00	59,579.00	62,260.00
1015630970	COMPUTER SERVICES	DICKISON LYNN ELLIS	5162	P553	SR ENTERPRISE SYSTEMS ADM	1.00	58,664.00	62,184.00
1015630970	COMPUTER SERVICES	DUCLOS ROGER J	5134	P400	CENTRALIZED USER SUPP SPC	1.00	45,424.00	47,468.00
1015630970	COMPUTER SERVICES	DUDLEY LARRY L	5134	P401	CENTRALIZED USER SUPP SPC	1.00	43,616.00	44,924.00
1015630970	COMPUTER SERVICES	DURNELL GORDON A	5186	P426	WEB SYSTEMS ANALYST	1.00	-	41,235.00
1015630970	COMPUTER SERVICES	EDMOND BRIAN S	5170	P565	SYSTEMS ANALYST	-	44,548.00	-
1015630970	COMPUTER SERVICES	EDMOND BRIAN S	5180	P427	SR SYSTEMS ANALYST	1.00	-	51,673.00
1015630970	COMPUTER SERVICES	ETH JOE P	5150	P411	PROGRAMMER/ANALYST	1.00	50,531.00	52,047.00
1015630970	COMPUTER SERVICES	FLOSI MICHAEL D	5150	P409	PROGRAMMER/ANALYST	1.00	46,356.00	47,747.00
1015630970	COMPUTER SERVICES	FOX JR GUY A	5131	P403	LAB SUPPORT ADMINISTRATOR	1.00	49,846.00	52,089.00
1015630970	COMPUTER SERVICES	GRIFFITH NORMAN W	5134	P399	CENTRALIZED USER SUPP SPC	1.00	43,516.00	45,474.00
1015630970	COMPUTER SERVICES	HACKESON DEBORAH A	5166	P559	NETWORK ANALYST	1.00	56,053.00	57,735.00
1015630970	COMPUTER SERVICES	HACKESON MICHAEL	5166	P389	NETWORK ANALYST	1.00	41,744.00	43,622.00
1015630970	COMPUTER SERVICES	HAGERMAN BARRON E	5162	P416	SR ENTERPRISE SYSTEMS ADM	1.00	-	37,834.00
1015630970	COMPUTER SERVICES	HAMMAN BRADLEY C	5150	P407	PROGRAMMER/ANALYST	-	46,456.00	-
1015630970	COMPUTER SERVICES	HAMMAN BRADLEY C	5170	P591	SYSTEMS ANALYST	1.00	38,376.00	52,916.00
1015630970	COMPUTER SERVICES	HARSEN MARK F	1560	P417	CRD NETWORKING SERVICES	1.00	61,901.00	64,687.00
1015630970	COMPUTER SERVICES	HOODENPYLE RICKY DUANE	5171	P418	ENTERPRISE SYSTEM ADMINIS	1.00	36,932.00	37,834.00
1015630970	COMPUTER SERVICES	HURT TIMOTHY W	5130	P555	COMPUTER OPERATOR	1.00	23,467.00	25,671.00
1015630970	COMPUTER SERVICES	JOHNSON GLEN E	5134	P290	CENTRALIZED USER SUPP SPC	1.00	38,200.00	39,919.00
1015630970	COMPUTER SERVICES	KUSTER JOSEPH D	5137	P567	TECHNICAL TRAINER	-	30,792.00	-
1015630970	COMPUTER SERVICES	LEE JASON A	5166	P598	NETWORK ANALYST	1.00	36,732.00	44,903.00
1015630970	COMPUTER SERVICES	LIN SHAWN R	5139	P404	WEB PROGRAMMER/ANALYST	1.00	42,677.00	44,597.00
1015630970	COMPUTER SERVICES	LISS DAVID M	1575	P390	CRD USER SUPPORT SERVICES	-	60,395.00	-
1015630970	COMPUTER SERVICES	MCCART PHILLIP A	5150	P412	PROGRAMMER/ANALYST	1.00	50,531.00	52,047.00
1015630970	COMPUTER SERVICES	MCCOY THERESA A	5180	P427	SR SYSTEMS ANALYST	-	62,217.00	-
1015630970	COMPUTER SERVICES	MCCOY THERESA A	1540	P388	CRD MANAGEMENT INFO SYSTE	1.00	-	70,490.00
1015630970	COMPUTER SERVICES	MCGEE RAYMA L	3525	P391	ADMIN SECRETARY	1.00	28,100.00	30,712.00
1015630970	COMPUTER SERVICES	MILLS L STEVE	5150	P410	PROGRAMMER/ANALYST	1.00	50,631.00	52,150.00
1015630970	COMPUTER SERVICES	MORRISSEY JEFF P	1530	P387	DIR COMPUTER SERVICES	1.00	78,585.00	82,121.00
1015630970	COMPUTER SERVICES	MULLINS JOHNNIE B	5150	P407	PROGRAMMER/ANALYST	1.00	-	37,834.00
1015630970	COMPUTER SERVICES	MULLINS MARCHALAIN	5150	P406	PROGRAMMER/ANALYST	1.00	44,548.00	47,221.00
1015630970	COMPUTER SERVICES	NEEDEM VERNA M	5138	P394	RELIEF COMPUTER OPERATOR	-	36,039.00	-
1015630970	COMPUTER SERVICES	NELLIS SCOTT A	5171	P554	ENTERPRISE SYSTEM ADMINIS	1.00	41,644.00	43,518.00
1015630970	COMPUTER SERVICES	NEW POSITION	5171	P370	ENTERPRISE SYSTEM ADMINIS	1.00	-	40,140.00
1015630970	COMPUTER SERVICES	OGLESBY MARK A	5176	P429	WORKFLOW SYSTEMS ANALYST	1.00	59,579.00	62,260.00
1015630970	COMPUTER SERVICES	OREILLY PATRICK R	5134	P398	CENTRALIZED USER SUPP SPC	1.00	47,010.00	49,125.00
1015630970	COMPUTER SERVICES	PERCIVAL MICHAEL E	5171	P428	ENTERPRISE SYSTEM ADMINIS	1.00	39,923.00	42,318.00
1015630970	COMPUTER SERVICES	PETR JEFFREY B	5170	P557	SYSTEMS ANALYST	1.00	38,376.00	41,344.00
1015630970	COMPUTER SERVICES	PIERCY KEVIN L	5171	P416	WINDOWS NT SYSTEMS PROG	-	56,153.00	-
1015630970	COMPUTER SERVICES	PIERCY KEVIN L	1575	P390	CRD USER SUPPORT SERVICES	1.00	-	61,480.00
1015630970	COMPUTER SERVICES	POTOCHNIK ROBERT G	5134	P395	CENTRALIZED USER SUPP SPC	1.00	39,923.00	41,720.00
1015630970	COMPUTER SERVICES	REDMON EDWARD J	5134	P402	CENTRALIZED USER SUPP SPC	1.00	46,910.00	49,021.00
1015630970	COMPUTER SERVICES	REES CHRISTOPHER E	5171	P420	ENTERPRISE SYSTEM ADMINIS	1.00	54,171.00	56,609.00
1015630970	COMPUTER SERVICES	SAMPSON LORETTA K	5170	P425	SYSTEMS ANALYST	1.00	55,204.00	57,688.00
1015630970	COMPUTER SERVICES	SEEVER NATALIE M	5170	P424	SYSTEMS ANALYST	1.00	44,548.00	46,553.00
1015630970	COMPUTER SERVICES	SNIDER STEPHEN G	5174	P414	DATABASE ANALYST	1.00	48,046.00	50,929.00
1015630970	COMPUTER SERVICES	SPALDING ROGER M	5166	P595	NETWORK ANALYST	1.00	49,698.00	51,934.00
1015630970	COMPUTER SERVICES	STANLEY MARIANNE E	5150	P405	PROGRAMMER/ANALYST	1.00	46,456.00	48,547.00
1015630970	COMPUTER SERVICES	STUBLEFIELD MATTHEW E	5134	P596	CENTRALIZED USER SUPP SPC	1.00	-	31,716.00
1015630970	COMPUTER SERVICES	STUPPY JOSHUA D	5166	P570	NETWORK ANALYST	1.00	51,954.00	55,071.00
1015630970	COMPUTER SERVICES	SWINGLE ALTONIA JOYCE	5170	P422	SYSTEMS ANALYST	1.00	44,548.00	45,884.00
1015630970	COMPUTER SERVICES	TAYLOR JAMES R	5115	P597	TECHNOLOGY PROJECTS COORD	1.00	61,149.00	62,983.00
1015630970	COMPUTER SERVICES	TINNEY ROBERT T	5134	P596	CENTRALIZED USER SUPP SPC	-	38,025.00	-
1015630970	COMPUTER SERVICES	VAN SOMEREN THOMAS P	5160	P413	SR PROGRAMMER/ANALYST	1.00	54,571.00	56,208.00
1015630970	COMPUTER SERVICES	WHISENANT BRENDA K	5125	P392	SR COMPUTER OPERATOR	1.00	37,658.00	40,288.00
1015630970	COMPUTER SERVICES	WILLIAMS FRANK LEE	1540	P388	CRD MANAGEMENT INFO SYSTE	-	64,986.00	-
1015630970	COMPUTER SERVICES		9900	9100	SHIFT DIFFERENTIAL	-	3,494.00	3,494.00
	COMPUTER SERVICES Total					59.67	2,787,305.00	2,926,374.00
1015630976	WEB SERVICES	CLARK SARA M	5107	P690	DIR WEB SERVICES	1.00	60,691.00	63,422.00
1015630976	WEB SERVICES	DURNELL GORDON A	5150	E002	PROGRAMMER/ANALYST	-	9,194.00	-

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015630976	WEB SERVICES	HEATON BRIAN D	5119	E003	CONTENT MGR PROGRAMMER/AN	0.67	12,871.00	36,412.00
1015630976	WEB SERVICES	KILLINGSWORTH CHAD	5106	P560	WEB PROJECTS COORDINATOR	1.00	46,213.00	48,293.00
1015630976	WEB SERVICES	SULLAM STEVEN A	5136	E004	ASSISTIVE TECHNOLOGY COOR	-	9,308.00	-
	WEB SERVICES Total					2.67	138,277.00	148,127.00
	SALARY SAVINGS-ADM & INF SVC 2 Total					-	-	-
1015710901	FACILITIES MANAGEMENT	ECKELS ROBERT T	1365	P432	DIR FACILITIES MANAGEMENT	1.00	84,221.00	88,011.00
1015710901	FACILITIES MANAGEMENT	MOORE DEANA S	3525	P571	ADMIN SECRETARY	-	25,066.00	-
1015710901	FACILITIES MANAGEMENT	STEWART BRENDA L	3525	P571	ADMIN SECRETARY	1.00	-	20,157.00
	FACILITIES MANAGEMENT Total					2.00	109,287.00	108,168.00
1015710905	CUSTODIAL	(REPL CRAWFORD)	8020	P448	CUSTODIAN I	1.00	-	18,586.00
1015710905	CUSTODIAL	(REPL CREWS)	8020	P607	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	(REPL KELSO)	8020	P454	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	(REPL STRADER)	8020	P452	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	(REPL STRANGHOENER)	8020	P612	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	(REPL THOMAS)	8020	P474	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	(REPL WEBB)	8020	P437	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	ADAMS BEVERLY A	8020	P445	CUSTODIAN I	1.00	17,953.00	18,492.00
1015710905	CUSTODIAL	BAUMGARTNER VERNON	8020	P472	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	BENFORD MARILYN M	8020	P449	CUSTODIAN I	1.00	17,388.00	17,910.00
1015710905	CUSTODIAL	BLAKE MICHAEL E	8020	P434	CUSTODIAN I	1.00	23,567.00	24,628.00
1015710905	CUSTODIAL	BOLLINGER JANET K	8020	P459	CUSTODIAN I	1.00	26,530.00	27,326.00
1015710905	CUSTODIAL	BOYD PAUL D	8020	P444	CUSTODIAN I	1.00	26,530.00	27,326.00
1015710905	CUSTODIAL	BRITTON RICHARD L	8010	P572	CUSTODIAN APPRENTICE	1.00	17,388.00	16,377.00
1015710905	CUSTODIAL	BROOKS RICHARD	8020	P603	CUSTODIAN I	1.00	22,601.00	23,279.00
1015710905	CUSTODIAL	BROWN DANNY J	8020	P436	CUSTODIAN I	-	18,947.00	-
1015710905	CUSTODIAL	BROWN KELLY C	8020	P468	CUSTODIAN I	1.00	26,730.00	27,933.00
1015710905	CUSTODIAL	BROWN SANDRA J	8020	P479	CUSTODIAN I	-	18,947.00	-
1015710905	CUSTODIAL	BURNS RUSSEL R	8020	P447	CUSTODIAN I	1.00	17,388.00	17,388.00
1015710905	CUSTODIAL	CALICO DEAN A	8020	P486	CUSTODIAN I	1.00	21,647.00	22,621.00
1015710905	CUSTODIAL	CASADA DEBRA K	8020	P575	CUSTODIAN I	1.00	22,601.00	23,618.00
1015710905	CUSTODIAL	CLIMER RONNIE L	1390	P433	SUPT CUSTODIAL AND GROUND	0.50	27,525.00	28,607.00
1015710905	CUSTODIAL	COLLINS JEFFREY S	8020	P371	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	COLLINS RAYMOND W	8020	P456	CUSTODIAN I	1.00	18,053.00	18,595.00
1015710905	CUSTODIAL	COOKSEY FLOYD ALAN	8020	P460	CUSTODIAN I	1.00	23,534.00	22,399.00
1015710905	CUSTODIAL	CRAWFORD JACK L	8020	P448	CUSTODIAN I	-	26,630.00	-
1015710905	CUSTODIAL	CREWS COLIN R	8020	P607	CUSTODIAN I	-	26,530.00	-
1015710905	CUSTODIAL	CROUCH REBECCA S	8020	P465	CUSTODIAN I	1.00	17,488.00	17,865.00
1015710905	CUSTODIAL	DANIELS THOMAS D	8020	P440	CUSTODIAN I	1.00	23,567.00	24,628.00
1015710905	CUSTODIAL	DIXON II RICHARD B	8020	P461	CUSTODIAN I	1.00	18,253.00	19,074.00
1015710905	CUSTODIAL	DOZIER MARIA F	8020	P436	CUSTODIAN I	1.00	-	17,910.00
1015710905	CUSTODIAL	EASLEY ROBERT E	8020	P453	CUSTODIAN I	1.00	17,388.00	17,910.00
1015710905	CUSTODIAL	ELLISON MARGARET ANN	8020	P484	CUSTODIAN I	1.00	19,813.00	20,407.00
1015710905	CUSTODIAL	ELLISON TYRONE K	8020	P576	CUSTODIAN I	1.00	18,947.00	19,515.00
1015710905	CUSTODIAL	FALLS BERLIN D II	8020	P455	CUSTODIAN I	1.00	26,530.00	27,326.00
1015710905	CUSTODIAL	FALLS KAREN S	8020	P340	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	FINCH KEN J	8020	P435	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	FREEMAN DANIEL L	8020	P475	CUSTODIAN I	-	18,153.00	-
1015710905	CUSTODIAL	GREEN MURRAY	8025	P463	CUSTODIAL FOREMAN	1.00	21,647.00	22,621.00
1015710905	CUSTODIAL	GRIFFITH DEBORAH A	8020	P473	CUSTODIAN I	1.00	20,680.00	21,611.00
1015710905	CUSTODIAL	HALL CHRISTOPHER E	8020	P474	CUSTODIAN I	-	17,953.00	-
1015710905	CUSTODIAL	HARTMAN BENNIE J	8020	P441	CUSTODIAN I	1.00	25,835.00	26,998.00
1015710905	CUSTODIAL	HAYDEN DANIEL R	8045	P489	CUSTODIAL SUPPORT SVCS SU	1.00	36,239.00	37,870.00
1015710905	CUSTODIAL	HOLDT BETTY SUE	8020	P464	CUSTODIAN I	1.00	22,601.00	23,618.00
1015710905	CUSTODIAL	HOLDT DON E	8020	P378	CUSTODIAN I	1.00	22,601.00	23,618.00
1015710905	CUSTODIAL	HOLMAN BOBBIE R	8020	P457	CUSTODIAN I	1.00	26,530.00	27,326.00
1015710905	CUSTODIAL	HOLMES DAVID W	8020	P469	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	HORNBUCKLE JERRY	8020	P578	CUSTODIAN I	1.00	20,580.00	21,197.00
1015710905	CUSTODIAL	JENSEN DONALD E JR	8025	P485	CUSTODIAL FOREMAN	1.00	29,159.00	30,471.00
1015710905	CUSTODIAL	JOHNSON LAURIE J	8020	P438	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	KELSO SAMUEL J	8020	P454	CUSTODIAN I	-	17,388.00	-
1015710905	CUSTODIAL	KINSER LESLIE ANN	8020	P450	CUSTODIAN I	1.00	17,388.00	18,170.00
1015710905	CUSTODIAL	KRAMER DENISE G	8035	P487	CUSTODIAL SUPERVISOR	1.00	33,257.00	34,754.00
1015710905	CUSTODIAL	LANDERS RONALD JACK	8020	P470	CUSTODIAN I	-	25,735.00	-
1015710905	CUSTODIAL	LASWELL KEVIN M	8020	P606	CUSTODIAN I	-	200.00	-
1015710905	CUSTODIAL	LONG PAULA J	8020	P442	CUSTODIAN I	1.00	16,517.00	18,814.92
1015710905	CUSTODIAL	LUCAS DANIEL J	8020	P606	CUSTODIAN I	1.00	17,388.00	17,865.00
1015710905	CUSTODIAL	MALONEY DANIEL LEE	8020	P467	CUSTODIAN I	1.00	24,546.00	25,282.00
1015710905	CUSTODIAL	MANION CHAD T	8020	P451	CUSTODIAN I	1.00	-	17,388.00
1015710905	CUSTODIAL	MCFADDEN ROBERT C	8020	P446	CUSTODIAN I	1.00	18,847.00	19,695.00
1015710905	CUSTODIAL	MITCHELL DONALD A	8020	P479	CUSTODIAN I	1.00	-	17,388.00

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1015710905	CUSTODIAL	MONCRIEF KEITH A	8020	P563	CUSTODIAN I	1.00	25,635.00	26,404.00
1015710905	CUSTODIAL	MORENO DONALD G	8020	P551	CUSTODIAN I	-	24,646.00	-
1015710905	CUSTODIAL	MORENO RONALD D	8020	P471	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	MORENO SHERRY L	8020	P478	CUSTODIAN I	1.00	22,601.00	23,618.00
1015710905	CUSTODIAL	MYHAN KENNETH W	8020	P577	CUSTODIAN I	1.00	24,646.00	25,755.00
1015710905	CUSTODIAL	NAGEL DENNIS P	8010	P371	CUSTODIAN APPRENTICE	-	17,388.00	-
1015710905	CUSTODIAL	ORTIZ FRANK	8035	P573	CUSTODIAL SUPERVISOR	1.00	26,988.00	28,202.00
1015710905	CUSTODIAL	POWELL LARRY A	8020	P451	CUSTODIAN I	-	24,546.00	-
1015710905	CUSTODIAL	ROBERSON BRUCE L	8020	P561	CUSTODIAN I	1.00	20,580.00	21,197.00
1015710905	CUSTODIAL	SALLEE NEAL D	8020	P443	CUSTODIAN I	1.00	26,730.00	27,933.00
1015710905	CUSTODIAL	SCHOVILLE TERESA L	8020	P562	CUSTODIAN I	1.00	26,530.00	27,326.00
1015710905	CUSTODIAL	SCOTT SUSAN L	3525	P458	ADMIN SECRETARY	0.50	13,855.00	15,550.00
1015710905	CUSTODIAL	SEAMAN ROBERT L	8025	P476	CUSTODIAL FOREMAN	1.00	29,059.00	29,931.00
1015710905	CUSTODIAL	SECREST EFTON E	8020	P466	CUSTODIAN I	1.00	17,388.00	18,170.00
1015710905	CUSTODIAL	SILVA BILLIE R	8020	P602	CUSTODIAN I	1.00	23,567.00	24,628.00
1015710905	CUSTODIAL	STRADER RANDY J	8020	P452	CUSTODIAN I	-	20,580.00	-
1015710905	CUSTODIAL	STRANGHOENER MICHAEL R	8020	P612	CUSTODIAN I	-	22,401.00	-
1015710905	CUSTODIAL	STRANGHOENER MICHAEL R	8020	P551	CUSTODIAN I	1.00	-	23,409.00
1015710905	CUSTODIAL	SYLER CHRISTOPHER W	8020	P556	CUSTODIAN I	1.00	20,680.00	21,611.00
1015710905	CUSTODIAL	THOMAS DAVEY J	8020	P462	CUSTODIAN I	1.00	26,730.00	27,933.00
1015710905	CUSTODIAL	TOTTEN LINDA A	8025	P480	CUSTODIAL FOREMAN	1.00	29,059.00	30,367.00
1015710905	CUSTODIAL	UNDERWOOD STACEY J	8020	P439	CUSTODIAN I	1.00	20,680.00	21,611.00
1015710905	CUSTODIAL	VANDERGRIFT RALPH J	8030	P481	CUSTODIAL SUPPLY,DEL,&STO	1.00	29,159.00	31,386.00
1015710905	CUSTODIAL	WARD SANDRA L	8020	P470	CUSTODIAN I	1.00	-	26,430.00
1015710905	CUSTODIAL	WEAVER LARRY R	8020	P482	CUSTODIAN I	1.00	26,630.00	27,828.00
1015710905	CUSTODIAL	WEBB THOMAS B	8020	P437	CUSTODIAN I	-	18,947.00	-
1015710905	CUSTODIAL	WILSON BRENDA K	8020	P475	CUSTODIAN I	1.00	-	17,910.00
1015710905	CUSTODIAL	WILSON PETER M	8035	P488	CUSTODIAL SUPERVISOR	1.00	33,257.00	34,754.00
1015710905	CUSTODIAL	WOLFE DEBRA LEA	8020	P574	CUSTODIAN I	1.00	18,947.00	19,515.00
1015710905	CUSTODIAL	WOLLARD II RICK LEE	8020	P477	CUSTODIAN I	1.00	20,680.00	21,611.00
1015710905	CUSTODIAL		9900	9100	SHIFT DIFFERENTIAL	-	62,400.00	62,400.00
1015710905	CUSTODIAL		9905	9105	SUPERVISOR DIFFERENTIAL	-	200.00	200.00
	CUSTODIAL Total					75.00	1,810,008.00	1,828,769.92
1015710906	AUXILIARY RECHARGE	DENNY ROBERT M	8410	P491	GROUNDSKEEPER	1.00	-	28,552.00
1015710906	AUXILIARY RECHARGE	MORENO DONALD G	8020	P483	CUSTODIAN I	1.00	-	25,755.00
	AUXILIARY RECHARGE Total					2.00	-	54,307.00
	SALARY SAVINGS-ADM & INFO SERV Total					-	234,119.00	170,303.20
1015710910	GROUNDS	(REPL RHEA)	8410	P495	GROUNDSKEEPER	1.00	-	18,156.00
1015710910	GROUNDS	CHAMBERS JEFFERY D	8410	P498	GROUNDSKEEPER	1.00	24,287.00	25,380.00
1015710910	GROUNDS	CLARK JAMES M	8410	P493	GROUNDSKEEPER	1.00	28,433.00	29,286.00
1015710910	GROUNDS	CLARK JOHN B	8450	P613	GROUNDS SUPPORT SVCS SUPV	1.00	26,888.00	28,098.00
1015710910	GROUNDS	CLIMER RONNIE L	1390	P433	SUPT CUSTODIAL AND GROUND	0.50	27,525.00	28,607.00
1015710910	GROUNDS	DENNY ROBERT M	8410	P496	GROUNDSKEEPER	-	27,720.00	-
1015710910	GROUNDS	DEVAULT GUY R	1398	P490	GROUNDS SUPERVISOR	1.00	29,341.00	30,661.00
1015710910	GROUNDS	HENRY JEFF A	8410	P581	GROUNDSKEEPER	-	24,187.00	-
1015710910	GROUNDS	HENRY LESLIE R	8410	P494	GROUNDSKEEPER	1.00	28,433.00	29,085.00
1015710910	GROUNDS	HYDE WILLIAM ROSS	8410	P582	GROUNDSKEEPER	1.00	29,047.00	29,732.00
1015710910	GROUNDS	IBACH MICHAEL S	8410	P501	GROUNDSKEEPER	1.00	18,156.00	18,973.00
1015710910	GROUNDS	LANPHER LARRY A	8430	P503	GROUNDS EQUIPMENT MECH	1.00	26,988.00	28,607.00
1015710910	GROUNDS	LO TSEE	8410	P581	GROUNDSKEEPER	1.00	-	18,156.00
1015710910	GROUNDS	MCSPADDEN BRANDEN C	8410	P496	GROUNDSKEEPER	1.00	-	18,701.00
1015710910	GROUNDS	MURPHY JR RICHARD T	8410	P502	GROUNDSKEEPER	1.00	28,433.00	29,712.00
1015710910	GROUNDS	NEW POSITION	8410	P419	GROUNDSKEEPER	1.00	-	18,156.00
1015710910	GROUNDS	PHIPPS STEVE D	8410	P497	GROUNDSKEEPER	1.00	26,255.00	27,043.00
1015710910	GROUNDS	RHEA JASON M	8410	P495	GROUNDSKEEPER	-	25,365.00	-
1015710910	GROUNDS	RHEA JASON M	8416	P586	GROUNDS FOREMAN	1.00	-	28,409.00
1015710910	GROUNDS	SCOTT SUSAN L	3525	P458	ADMIN SECRETARY	0.50	13,855.00	14,550.00
1015710910	GROUNDS	SPRIGGS CHARLES L	8416	P586	GROUNDS FOREMAN	-	30,961.00	-
1015710910	GROUNDS	STRODTMAN CHRIS E	8412	P500	GROUNDSKEEPER/ARBORIST	1.00	27,607.00	29,263.00
1015710910	GROUNDS	UNDERHILL NANCY BETH	8410	P499	GROUNDSKEEPER	1.00	19,813.00	21,659.00
1015710910	GROUNDS	WILLDE KAREN R	8410	P580	GROUNDSKEEPER	1.00	18,156.00	18,973.00
	GROUNDS Total					19.00	481,450.00	491,207.00
1015710920	FACILITIES MAINTENANCE	(REPL BROWN)	8730	P608	MAINTENANCE GEN MECHANIC	1.00	-	23,554.00
1015710920	FACILITIES MAINTENANCE	(REPL FRANKLIN)	8730	P585	MAINTENANCE GEN MECHANIC	1.00	34,593.00	35,631.00
1015710920	FACILITIES MAINTENANCE	(REPL PERKINS)	8730	P521	MAINTENANCE GEN MECHANIC	1.00	-	24,732.00
1015710920	FACILITIES MAINTENANCE	ACKERMANN BILL M	8875	P516	MECHANICAL SUPPORT SVCS S	1.00	34,593.00	40,103.00
1015710920	FACILITIES MAINTENANCE	BAILEY JOHN J	8755	P531	LEAD PAINTER	1.00	34,493.00	37,028.00
1015710920	FACILITIES MAINTENANCE	BLACK TROY D	8710	P512	MAINTENANCE CARPENTER	1.00	35,093.00	36,146.00
1015710920	FACILITIES MAINTENANCE	BOSLAUGH BENJAMIN S	8870	P525	MAINTENANCE SUPERVISOR	1.00	39,263.00	42,587.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015710920	FACILITIES MAINTENANCE	BROWN SHERRY L	8730	P608	MAINTENANCE GEN MECHANIC	-	29,784.00	-
1015710920	FACILITIES MAINTENANCE	CALL LARRY J	8712	P508	LEAD CARPENTER	1.00	36,539.00	36,539.00
1015710920	FACILITIES MAINTENANCE	CAPON ANTHONY A	5550	P506	STORES CLERK MECHANICAL	1.00	28,320.00	29,170.00
1015710920	FACILITIES MAINTENANCE	CARDWELL THOMAS B	8820	P539	BOILER FIREMAN	1.00	30,542.00	32,021.00
1015710920	FACILITIES MAINTENANCE	CIESIELSKI STEPHEN R	8733	P513	STRUCTURAL FOREMAN	1.00	37,590.00	39,282.00
1015710920	FACILITIES MAINTENANCE	CLOUD LARRY D	8855	P522	MAINTENANCE FOREMAN	1.00	-	45,474.00
1015710920	FACILITIES MAINTENANCE	DEATHERAGE DANIEL E	8830	P541	BOILER ROOM FOREMAN	1.00	43,516.00	44,821.00
1015710920	FACILITIES MAINTENANCE	DUDLEY PAUL D	8730	P528	MAINTENANCE GEN MECHANIC	1.00	34,593.00	35,631.00
1015710920	FACILITIES MAINTENANCE	ELLER JAMES E	8780	P536	MECHANICAL MAINT HELPER	1.00	26,530.00	26,530.00
1015710920	FACILITIES MAINTENANCE	FLETCHER GLENN W	8730	P529	MAINTENANCE GEN MECHANIC	1.00	31,993.00	32,953.00
1015710920	FACILITIES MAINTENANCE	FRANCKA JACOB J	8710	P511	MAINTENANCE CARPENTER	1.00	34,993.00	34,993.00
1015710920	FACILITIES MAINTENANCE	GLADDEN MONTE D	8725	P583	HVAC MECHANIC	1.00	37,758.00	38,891.00
1015710920	FACILITIES MAINTENANCE	HENRY JEFF A	8780	P535	MECHANICAL MAINT HELPER	1.00	-	24,011.84
1015710920	FACILITIES MAINTENANCE	HENSON CARLOS R	1385	P504	SUPT BLDG & EQUIP MAINTEN	-	54,834.00	-
1015710920	FACILITIES MAINTENANCE	HOFFMEYER JOSEPH B	8725	P609	HVAC MECHANIC	1.00	35,029.00	36,605.00
1015710920	FACILITIES MAINTENANCE	HORTON FRANK A	8720	P514	MAINTENANCE ELECTRICIAN	1.00	-	28,224.00
1015710920	FACILITIES MAINTENANCE	KISSEE JANA L	3525	P505	ADMIN SECRETARY	1.00	-	21,739.00
1015710920	FACILITIES MAINTENANCE	KNIGHT CHRISTOPHER A	8880	P383	LOCKSMITH	1.00	-	25,474.00
1015710920	FACILITIES MAINTENANCE	LEE WILLIAM JAMES	8730	P522	MAINTENANCE GEN MECHANIC	-	34,593.00	-
1015710920	FACILITIES MAINTENANCE	LEWIS KAREN A	8780	P535	MECHANICAL MAINT HELPER	-	23,667.00	-
1015710920	FACILITIES MAINTENANCE	MAPLES MICHAEL D	8750	P533	MAINTENANCE PAINTER	1.00	24,646.00	26,885.00
1015710920	FACILITIES MAINTENANCE	MASSEY MICHAEL W	8725	P519	HVAC MECHANIC	1.00	37,658.00	38,788.00
1015710920	FACILITIES MAINTENANCE	MCGAULEY LARRY J	8720	P584	MAINTENANCE ELECTRICIAN	-	37,658.00	-
1015710920	FACILITIES MAINTENANCE	MEISTER KIRK N	8730	P523	MAINTENANCE GEN MECHANIC	1.00	34,593.00	34,593.00
1015710920	FACILITIES MAINTENANCE	MICHAELIS DANIAL E	8860	P542	SKILLED TRADES FORE	1.00	35,148.00	43,518.00
1015710920	FACILITIES MAINTENANCE	MICHAELIS DANIAL E	8720	P514	MAINTENANCE ELECTRICIAN	-	37,758.00	-
1015710920	FACILITIES MAINTENANCE	MOORE DEANA S	3525	P505	ADMIN SECRETARY	-	17,388.00	-
1015710920	FACILITIES MAINTENANCE	MORRIS WILLIAM M	8730	P610	MAINTENANCE GEN MECHANIC	1.00	30,742.00	31,664.00
1015710920	FACILITIES MAINTENANCE	PARKER SAMUEL H	8720	P515	MAINTENANCE ELECTRICIAN	1.00	37,858.00	39,562.00
1015710920	FACILITIES MAINTENANCE	PERKINS GARY D	8730	P564	MAINTENANCE GEN MECHANIC	1.00	34,693.00	36,254.00
1015710920	FACILITIES MAINTENANCE	PERRYMAN MICHAEL J	8726	P520	HVAC MECHANIC II	1.00	27,012.00	41,946.00
1015710920	FACILITIES MAINTENANCE	PERRYMAN MICHAEL J	8725	P518	HVAC MECHANIC	-	37,858.00	-
1015710920	FACILITIES MAINTENANCE	PIPPENGER RUBY A	5555	P584	MATERIAL & INVENTORY CONT	1.00	-	24,732.00
1015710920	FACILITIES MAINTENANCE	RANDOLPH PAUL D	8771	P534	JOURNEYMAN PLUMBER	1.00	35,029.00	36,080.00
1015710920	FACILITIES MAINTENANCE	RAYMAN DAVID W	8730	P527	MAINTENANCE GEN MECHANIC	1.00	33,579.00	34,586.00
1015710920	FACILITIES MAINTENANCE	REIMER ANTHONY R	8710	P509	MAINTENANCE CARPENTER	1.00	29,741.00	30,633.00
1015710920	FACILITIES MAINTENANCE	ROHLMAN JOSEPH WAYNE	8820	P538	BOILER FIREMAN	1.00	34,493.00	36,045.00
1015710920	FACILITIES MAINTENANCE	RUZICKA FRANCIS X	8736	P530	INSTRUMENT CONTROL MECH I	1.00	41,243.00	42,480.00
1015710920	FACILITIES MAINTENANCE	SANDERS ALLEN R	8730	P524	MAINTENANCE GEN MECHANIC	1.00	30,742.00	31,664.00
1015710920	FACILITIES MAINTENANCE	SKINNER KEVIN C	8820	P537	BOILER FIREMAN	1.00	34,493.00	36,045.00
1015710920	FACILITIES MAINTENANCE	SLAVENS WILLIAM J	8710	P507	MAINTENANCE CARPENTER	1.00	28,490.00	29,345.00
1015710920	FACILITIES MAINTENANCE	STADLER CRAIG R	8725	P517	HVAC MECHANIC	1.00	37,758.00	38,891.00
1015710920	FACILITIES MAINTENANCE	SWITZER JEFFREY G	8820	P540	BOILER FIREMAN	1.00	34,593.00	36,150.00
1015710920	FACILITIES MAINTENANCE	THOMAS WILLIAM R	8710	P510	MAINTENANCE CARPENTER	-	34,993.00	-
1015710920	FACILITIES MAINTENANCE	VIETS PAUL D	8750	P588	MAINTENANCE PAINTER	1.00	30,642.00	33,061.00
1015710920	FACILITIES MAINTENANCE	WEBB MICHAEL C	8710	P518	MAINTENANCE CARPENTER	1.00	-	24,732.00
1015710920	FACILITIES MAINTENANCE	WOLF DONALD J	8710	P510	MAINTENANCE CARPENTER	1.00	-	24,732.00
1015710920	FACILITIES MAINTENANCE	ZACHA PATRICK J	1385	P504	SUPT FACILITIES MAINTENAN	1.00	-	56,430.00
1015710920	FACILITIES MAINTENANCE		9900	9100	SHIFT DIFFERENTIAL	-	3,869.00	3,869.00
	FACILITIES MAINTENANCE Total					46.00	1,500,993.00	1,584,824.84
1015710925	DESIGN AND CONSTRUCTION	(REPL CREWS)	3525	P549	ADMIN SECRETARY	1.00	-	20,925.00
1015710925	DESIGN AND CONSTRUCTION	BASSEN KRISTA K	1380	P547	ASST PROJECT MANAGER	1.00	34,960.00	36,533.00
1015710925	DESIGN AND CONSTRUCTION	BOATRIGHT KENNETH A	1378	P545	PROJECT MGR	1.00	59,904.00	62,600.00
1015710925	DESIGN AND CONSTRUCTION	CREWS SANDRA BETH	3525	P549	ADMIN SECRETARY	-	17,388.00	-
1015710925	DESIGN AND CONSTRUCTION	EMERIC BRUCE G	1382	P548	PROJECT MGR-ARCHITECT II	1.00	54,824.00	56,469.00
1015710925	DESIGN AND CONSTRUCTION	KIELHOFNER ROBERT B	1371	P546	PROJECT MGR-ENGINEER II	1.00	68,923.00	72,025.00
1015710925	DESIGN AND CONSTRUCTION	MCGEE EMILY A	1375	P544	CONTRACT COMPLIANCE MANAG	1.00	42,338.00	44,243.00
1015710925	DESIGN AND CONSTRUCTION	ROWLAND TERRY	1381	P594	PROJECT MGR-ARCHITECT I	1.00	53,394.00	54,996.00
1015710925	DESIGN AND CONSTRUCTION	SAMPSON DOUGLAS H	1370	P543	UNIVERSITY ARCHITECT	1.00	74,180.00	76,405.00
	DESIGN AND CONSTRUCTION Total					8.00	405,911.00	424,196.00
1015710930	WORK MANAGEMENT CENTER	(REPL WOODRING)	1364	P550	ASST DIR FACILITIES MANAG	1.00	-	64,000.00
1015710930	WORK MANAGEMENT CENTER	ADMIRE GLENA RUTH	3035	P599	SR ADMINISTRATIVE CLERK	1.00	-	18,747.00
1015710930	WORK MANAGEMENT CENTER	HAYES FRANCES C	3035	P599	SR ADMINISTRATIVE CLERK	-	24,666.00	-
1015710930	WORK MANAGEMENT CENTER	WOODRING DONALD G	1389	P550	WORK CONTROL COORDINATOR	-	53,437.00	-
	WORK MANAGEMENT CENTER Total					2.00	78,103.00	82,747.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015710940	MOUNTAIN GROVE PHYSICAL PLANT	MATTHEWS MICHAEL D	8732	P587	PHYSICAL PLANT FOREMAN MT	1.00	41,744.00	43,622.00
1015710940	MOUNTAIN GROVE PHYSICAL PLANT	MOSIER ROBERT J	8020	P579	CUSTODIAN I	1.00	20,680.00	21,300.00
1015710940	MOUNTAIN GROVE PHYSICAL PLANT		9900	9100	SHIFT DIFFERENTIAL	-	624.00	624.00
1015710940	MOUNTAIN GROVE PHYSICAL PLANT		9975	9175	SUPPLEMENTAL COMP	-	2,000.00	2,000.00
	MOUNTAIN GROVE PHYSICAL PLANT	Total				2.00	65,048.00	67,546.00
						261.26	9,273,156.00	9,649,794.96

Missouri State™
UNIVERSITY

OPERATING FUND

VICE PRESIDENT FOR RESEARCH AND ECONOMIC DEVELOPMENT

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

VICE PRESIDENT FOR RESEARCH AND ECONOMIC DEVELOPMENT

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 691,609.00	$ 31,108.00	$ 722,717.00
102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
103	STUDENT WAGES	3,000.00	-	3,000.00
104	SOCIAL SECURITY	50,844.31	1,962.88	52,807.19
106	STATE RETIREMENT-MOSERS	88,373.14	(6,876.30)	81,496.84
108	EMPLOYEE INSURANCE	55,588.48	(3,388.26)	52,200.22
110	STATE RETIREMENT-CURP	8.85	6,917.21	6,926.06
200	EQUIPMENT PURCHASE	81,926.00	-	81,926.00
280	EQUIPMENT REPAIR	400.00	-	400.00
505	TRAVEL	96,849.00	-	96,849.00
520	OFFICE AND COMMUNICATIONS	13,800.00	-	13,800.00
540	DATA PROCESSING	450.00	33,450.00	33,900.00
549	OTHER SUPPLIES AND SERVICES	1,200.00	-	1,200.00
576	PHYSICAL PLANT AND UTILITIES	300.00	-	300.00
586	SCHOLARSHIPS AND OTHER	107,042.00	9,028.00	116,070.00
		$ 1,194,390.78	$ 72,201.53	$ 1,266,592.31

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	101	SALARIES & WAGES-PERM EMPL	89,072.00	(89,072.00)	-
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	104	SOCIAL SECURITY	6,814.01	(6,814.01)	-
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	106	STATE RETIREMENT-MOSERS	11,383.39	(11,383.39)	-
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	108	EMPLOYEE INSURANCE	5,062.92	(5,062.92)	-
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	505	TRAVEL	47,200.00	-	47,200.00
1015	29	1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	586	SCHOLARSHIPS AND OTHER	-	5,000.00	5,000.00
			VP RESEARCH/COMMUNITY SOCIAL ISSUES Total			159,532.32	(107,332.32)	52,200.00
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	101	SALARIES & WAGES-PERM EMPL	5,113.00	192.00	5,305.00
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	104	SOCIAL SECURITY	391.14	14.69	405.83
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	108	EMPLOYEE INSURANCE	490.72	0.04	490.76
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	110	STATE RETIREMENT-CURP	400.85	16.65	417.50
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	200	EQUIPMENT PURCHASE	77,795.00	-	77,795.00
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	505	TRAVEL	38,649.00	-	38,649.00
1015	29	1015112902	DIST LEARNING-RESEARCH & DEV	586	SCHOLARSHIPS AND OTHER	93,379.00	(11,944.00)	81,435.00
			DIST LEARNING-RESEARCH & DEV Total			216,218.71	(11,720.62)	204,498.09
1015	29	1015462917	CASE EXECUTIVE DIRECTOR	101	SALARIES & WAGES-PERM EMPL	132,316.00	(5,585.00)	126,731.00
1015	29	1015462917	CASE EXECUTIVE DIRECTOR	104	SOCIAL SECURITY	10,122.18	(517.10)	9,605.08
1015	29	1015462917	CASE EXECUTIVE DIRECTOR	106	STATE RETIREMENT-MOSERS	16,909.97	(637.72)	16,272.25
1015	29	1015462917	CASE EXECUTIVE DIRECTOR	108	EMPLOYEE INSURANCE	10,037.64	(908.59)	9,129.05
1015	29	1015462917	CASE EXECUTIVE DIRECTOR	586	SCHOLARSHIPS AND OTHER	1,990.00	-	1,990.00
			CASE EXECUTIVE DIRECTOR Total			171,375.79	(7,648.41)	163,727.38
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	101	SALARIES & WAGES-PERM EMPL	240,702.00	(4,403.00)	236,299.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	104	SOCIAL SECURITY	18,413.70	(336.82)	18,076.88
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	106	STATE RETIREMENT-MOSERS	30,761.70	(420.93)	30,340.77
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	108	EMPLOYEE INSURANCE	24,866.04	(2,462.76)	22,403.28
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	200	EQUIPMENT PURCHASE	2,531.00	-	2,531.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	280	EQUIPMENT REPAIR	300.00	-	300.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	505	TRAVEL	4,000.00	-	4,000.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	520	OFFICE AND COMMUNICATIONS	6,300.00	-	6,300.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	540	DATA PROCESSING	350.00	33,450.00	33,800.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	549	OTHER SUPPLIES AND SERVICES	700.00	-	700.00
1015	29	1015462955	SPONSORED RESEARCH & PROGRAMS	586	SCHOLARSHIPS AND OTHER	11,073.00	-	11,073.00
			SPONSORED RESEARCH & PROGRAMS Total			339,997.44	25,826.49	365,823.93
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	101	SALARIES & WAGES-PERM EMPL	220,224.00	97,830.00	318,054.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	103	STUDENT WAGES	3,000.00	-	3,000.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	104	SOCIAL SECURITY	14,783.36	7,156.95	21,940.31
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	106	STATE RETIREMENT-MOSERS	28,144.62	2,074.69	30,219.31
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	108	EMPLOYEE INSURANCE	15,131.16	5,045.97	20,177.13
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	110	STATE RETIREMENT-CURP	-	6,508.56	6,508.56
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	200	EQUIPMENT PURCHASE	1,600.00	-	1,600.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	280	EQUIPMENT REPAIR	100.00	-	100.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	505	TRAVEL	7,000.00	-	7,000.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	520	OFFICE AND COMMUNICATIONS	7,500.00	-	7,500.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	540	DATA PROCESSING	100.00	-	100.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	576	PHYSICAL PLANT AND UTILITIES	300.00	-	300.00
1015	29	1015612901	VICE PRESIDENT-RESEARCH & DEV	586	SCHOLARSHIPS AND OTHER	600.00	-	600.00
			VICE PRESIDENT-RESEARCH & DEV Total			301,983.14	118,616.17	420,599.31
1015	29	1015612902	MO INNOVATION CENTER MATCH	586	SCHOLARSHIPS AND OTHER	-	15,972.00	15,972.00
			MO INNOVATION CENTER MATCH Total			-	15,972.00	15,972.00
1015	29	1015612909	SALARY SAVINGS-VP RES & DEVEL	101	SALARIES & WAGES-PERM EMPL	4,182.00	32,146.00	36,328.00
1015	29	1015612909	SALARY SAVINGS-VP RES & DEVEL	104	SOCIAL SECURITY	319.92	2,459.17	2,779.09
1015	29	1015612909	SALARY SAVINGS-VP RES & DEVEL	106	STATE RETIREMENT-MOSERS	1,173.46	3,491.05	4,664.51
1015	29	1015612909	SALARY SAVINGS-VP RES & DEVEL	110	STATE RETIREMENT-CURP	(392.00)	392.00	-
			SALARY SAVINGS-VP RES & DEVEL Total			5,283.38	38,488.22	43,771.60

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	29	Total				1,194,390.78	72,201.53	1,266,592.31

VICE PRESIDENT FOR RESEARCH AND ECONOMIC ADVANCEMENT

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	ZHANG YONGWEI	1051	A982	ASST VP RESEARCH & ECONOM	-	79,292.00	-
1015112901	VP RESEARCH/COMMUNITY SOCIAL IS	ZHANG YONGWEI	9975	9175	SUPPLEMENTAL COMP	-	9,780.00	-
	VP RESEARCH/COMMUNITY SOCIAL ISSUES Total					-	89,072.00	-
1015112902	DIST LEARNING-RESEARCH & DEV	YOUNGER ARTHUR STEVEN	2152	A914	RESEARCH PROFESSOR	0.10	5,113.00	5,305.00
	DIST LEARNING-RESEARCH & DEV Total					0.10	5,113.00	5,305.00
1015462917	CASE EXECUTIVE DIRECTOR	DURHAM PAUL L	2030	A768	ASSOC PROFESSOR	-	10,000.00	-
1015462917	CASE EXECUTIVE DIRECTOR	GIEDD RYAN E	2325	A870	EXEC DIR CASE	0.82	92,429.00	95,649.00
1015462917	CASE EXECUTIVE DIRECTOR	MORRIS SHEILLA J	3536	P663	EXEC ASST	1.00	29,887.00	31,082.00
	CASE EXECUTIVE DIRECTOR Total					1.82	132,316.00	126,731.00
1015462955	OSRP-SPONSORED RESEARCH & PRG	ALLEN COURTNEY ALLISON	1063	P326	GRANTS & CONTRACTS ADMIN	-	38,955.00	-
1015462955	OSRP-SPONSORED RESEARCH & PRG	ALTER III WILLIAM A	1060	P309	DIR SPONSORED RESEARCH	1.00	74,936.00	77,746.00
1015462955	OSRP-SPONSORED RESEARCH & PRG	NEW POSITION FY08		P316	PROPOSAL DEVELOP SP	0.50	-	26,000.00
1015462955	OSRP-SPONSORED RESEARCH & PRG	POSTON TRACEY L	1061	P314	ASSOC DIR SPONSORED RESEA	1.00	56,400.00	58,515.00
1015462955	OSRP-SPONSORED RESEARCH & PRG	RICHARDS BRUCE E	1065	P284	RESEARCH & INSTRUCTNL DES	1.00	45,000.00	46,687.00
1015462955	OSRP-SPONSORED RESEARCH & PRG	ZORDELL-REED MARINA C	3567	P310	SPONSORED RES & PGMS SPEC	1.00	25,411.00	27,351.00
	OSRP-SPONSORED RESEARCH & PRGM Total					4.50	240,702.00	236,299.00
1015612901	VICE PRESIDENT-RESEARCH & DEV	ALLEN COURTNEY ALLISON	1063	P680	BUDGET & CONTRACTS OFFICE	1.00	40,500.00	48,014.00
1015612901	VICE PRESIDENT-RESEARCH & DEV	BAKER JAMES P	0015	P681	VP FOR RESEARCH & ECONOMI	1.00	131,725.00	137,000.00
1015612901	VICE PRESIDENT-RESEARCH & DEV	BAKER JAMES P	9975	9175	SUPPLEMENTAL COMP	-	9,000.00	9,000.00
1015612901	VICE PRESIDENT-RESEARCH & DEV	MCCARTHY BERNARD J	1053	A180	DIR COMM & SOCIAL ISSUES	0.94	-	82,701.00
1015612901	VICE PRESIDENT-RESEARCH & DEV	SUTTON TAMI E	3548	P683	EXEC ASST TO VP RESEARCH	1.00	38,999.00	41,339.00
	VICE PRESIDENT-RESEARCH & DEV Total					3.94	220,224.00	318,054.00
	SALARY SAVINGS-VP RES & DEVEL Total					-	4,182.00	36,328.00
						10.36	691,609.00	722,717.00

Missouri State™
UNIVERSITY

OPERATING FUND

VICE PRESIDENT FOR STUDENT AFFAIRS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

VICE PRESIDENT FOR STUDENT AFFAIRS

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
101	SALARIES & WAGES-PERM EMPL	$ 3,451,080.00	$ 164,773.00	$ 3,615,853.00
102	PART-TIME TEMP - NON-STUDENT	61,080.00	26,577.00	87,657.00
103	STUDENT WAGES	297,193.00	64,424.00	361,617.00
104	SOCIAL SECURITY	271,645.96	15,213.60	286,859.56
106	STATE RETIREMENT-MOSERS	441,047.48	23,227.50	464,274.98
107	OVERTIME WAGES	7,850.00	(2,000.00)	5,850.00
108	EMPLOYEE INSURANCE	492,414.19	(9,976.44)	482,437.75
109	GRADUATE ASSISTANTS	186,653.00	12,768.00	199,421.00
200	EQUIPMENT PURCHASE	26,098.00	(2,000.00)	24,098.00
280	EQUIPMENT REPAIR	4,217.00	-	4,217.00
505	TRAVEL	85,897.00	(1,558.00)	84,339.00
520	OFFICE AND COMMUNICATIONS	625,764.00	(25,843.00)	599,921.00
540	DATA PROCESSING	44,942.00	-	44,942.00
549	OTHER SUPPLIES AND SERVICES	123,700.00	29,220.00	152,920.00
568	PROFESSIONAL AND TECHNICAL	5,500.00	-	5,500.00
576	PHYSICAL PLANT AND UTILITIES	22,265.00	5,000.00	27,265.00
586	SCHOLARSHIPS AND OTHER	156,972.00	14,900.96	171,872.96
		$ 6,304,318.63	$ 314,726.62	$ 6,619,045.25

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	157,208.00	(90,331.00)	66,877.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	8,600.00	-	8,600.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	103	STUDENT WAGES	15,000.00	100.00	15,100.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	104	SOCIAL SECURITY	11,719.33	(5,768.39)	5,950.94
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	106	STATE RETIREMENT-MOSERS	20,091.17	(11,504.19)	8,586.98
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	108	EMPLOYEE INSURANCE	10,118.04	(4,090.14)	6,027.90
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	109	GRADUATE ASSISTANTS	-	8,814.00	8,814.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	200	EQUIPMENT PURCHASE	800.00	-	800.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	505	TRAVEL	3,000.00	-	3,000.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	1,000.00	-	1,000.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	576	PHYSICAL PLANT AND UTILITIES	300.00	-	300.00
1015	13	1015511305	STUDENT AFFAIRS ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	68,901.00	6,742.00	75,643.00
			STUDENT AFFAIRS ADMINISTRATION Total			301,737.54	(96,037.72)	205,699.82
1015	13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	101	SALARIES & WAGES-PERM EMPL	56,823.00	49,349.24	106,172.24
1015	13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	104	SOCIAL SECURITY	904.44	6,086.38	6,990.82
1015	13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	106	STATE RETIREMENT-MOSERS	1,510.95	12,121.50	13,632.45
1015	13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	108	EMPLOYEE INSURANCE	9,825.84	(9,825.84)	-
			SALARY SAVINGS-STUDENT AFFAIRS Total			69,064.23	57,731.28	126,795.51
1015	13	1015511310	DEAN OF STUDENTS OFFICE	101	SALARIES & WAGES-PERM EMPL	141,155.00	71,317.00	212,472.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	104	SOCIAL SECURITY	10,808.00	5,456.14	16,264.14
1015	13	1015511310	DEAN OF STUDENTS OFFICE	106	STATE RETIREMENT-MOSERS	18,039.59	9,241.79	27,281.38
1015	13	1015511310	DEAN OF STUDENTS OFFICE	108	EMPLOYEE INSURANCE	14,785.73	4,222.44	19,008.17
1015	13	1015511310	DEAN OF STUDENTS OFFICE	109	GRADUATE ASSISTANTS	9,001.00	360.00	9,361.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	505	TRAVEL	2,000.00	-	2,000.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	520	OFFICE AND COMMUNICATIONS	698.00	-	698.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	540	DATA PROCESSING	642.00	-	642.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
1015	13	1015511310	DEAN OF STUDENTS OFFICE	586	SCHOLARSHIPS AND OTHER	17,208.00	(10,553.04)	6,654.96
			DEAN OF STUDENTS OFFICE Total			216,837.32	80,044.33	296,881.65
1015	13	1015511312	STUDENT DEVELOPMENT	101	SALARIES & WAGES-PERM EMPL	120,571.00	3,279.00	123,850.00
1015	13	1015511312	STUDENT DEVELOPMENT	103	STUDENT WAGES	-	12.00	12.00
1015	13	1015511312	STUDENT DEVELOPMENT	104	SOCIAL SECURITY	9,230.92	251.25	9,482.17
1015	13	1015511312	STUDENT DEVELOPMENT	106	STATE RETIREMENT-MOSERS	15,408.95	493.37	15,902.32
1015	13	1015511312	STUDENT DEVELOPMENT	108	EMPLOYEE INSURANCE	14,866.20	5.52	14,871.72
1015	13	1015511312	STUDENT DEVELOPMENT	109	GRADUATE ASSISTANTS	6,756.00	270.00	7,026.00
1015	13	1015511312	STUDENT DEVELOPMENT	200	EQUIPMENT PURCHASE	154.00	-	154.00
1015	13	1015511312	STUDENT DEVELOPMENT	280	EQUIPMENT REPAIR	441.00	-	441.00
1015	13	1015511312	STUDENT DEVELOPMENT	505	TRAVEL	2,000.00	-	2,000.00
1015	13	1015511312	STUDENT DEVELOPMENT	520	OFFICE AND COMMUNICATIONS	3,458.00	-	3,458.00
1015	13	1015511312	STUDENT DEVELOPMENT	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
			STUDENT DEVELOPMENT Total			173,386.07	4,311.14	177,697.21
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	101	SALARIES & WAGES-PERM EMPL	24,684.00	(20,684.00)	4,000.00
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	104	SOCIAL SECURITY	1,888.33	(1,582.33)	306.00
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	106	STATE RETIREMENT-MOSERS	3,154.61	(2,641.01)	513.60
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	108	EMPLOYEE INSURANCE	4,916.52	(4,916.52)	-
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	200	EQUIPMENT PURCHASE	200.00	-	200.00
1015	13	1015511315	STUDENT ACADEMIC SUPPORT SERV	520	OFFICE AND COMMUNICATIONS	462.00	-	462.00
			STUDENT ACADEMIC SUPPORT SERV Total			35,305.46	(29,823.86)	5,481.60
1015	13	1015511320	VETERANS SERVICES	101	SALARIES & WAGES-PERM EMPL	33,898.00	91.00	33,989.00
1015	13	1015511320	VETERANS SERVICES	104	SOCIAL SECURITY	2,746.20	(146.04)	2,600.16
1015	13	1015511320	VETERANS SERVICES	106	STATE RETIREMENT-MOSERS	4,332.16	32.02	4,364.18
1015	13	1015511320	VETERANS SERVICES	107	OVERTIME WAGES	2,000.00	(2,000.00)	-
1015	13	1015511320	VETERANS SERVICES	108	EMPLOYEE INSURANCE	4,938.96	0.12	4,939.08
1015	13	1015511320	VETERANS SERVICES	520	OFFICE AND COMMUNICATIONS	5,500.00	(5,051.00)	449.00
1015	13	1015511320	VETERANS SERVICES	549	OTHER SUPPLIES AND SERVICES	200.00	-	200.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			VETERANS SERVICES Total			53,615.32	(7,073.90)	46,541.42
1015	13	1015511330	DISABILITY SERVICES	101	SALARIES & WAGES-PERM EMPL	70,840.00	12,486.00	83,326.00
1015	13	1015511330	DISABILITY SERVICES	102	PART-TIME TEMP - NON-STUDENT	19,780.00	-	19,780.00
1015	13	1015511330	DISABILITY SERVICES	103	STUDENT WAGES	13,176.00	170.00	13,346.00
1015	13	1015511330	DISABILITY SERVICES	104	SOCIAL SECURITY	7,098.48	948.42	8,046.90
1015	13	1015511330	DISABILITY SERVICES	106	STATE RETIREMENT-MOSERS	9,053.34	1,645.71	10,699.05
1015	13	1015511330	DISABILITY SERVICES	108	EMPLOYEE INSURANCE	8,650.77	1,253.55	9,904.32
1015	13	1015511330	DISABILITY SERVICES	109	GRADUATE ASSISTANTS	18,577.00	(8,071.00)	10,506.00
1015	13	1015511330	DISABILITY SERVICES	505	TRAVEL	1,000.00	-	1,000.00
1015	13	1015511330	DISABILITY SERVICES	520	OFFICE AND COMMUNICATIONS	4,000.00	-	4,000.00
1015	13	1015511330	DISABILITY SERVICES	540	DATA PROCESSING	500.00	-	500.00
			DISABILITY SERVICES Total			152,675.59	8,432.68	161,108.27
1015	13	1015521315	CAMPUS RECREATION	101	SALARIES & WAGES-PERM EMPL	70,351.00	787.00	71,138.00
1015	13	1015521315	CAMPUS RECREATION	103	STUDENT WAGES	22,333.00	1,074.00	23,407.00
1015	13	1015521315	CAMPUS RECREATION	104	SOCIAL SECURITY	5,651.58	73.00	5,724.58
1015	13	1015521315	CAMPUS RECREATION	106	STATE RETIREMENT-MOSERS	8,990.85	143.26	9,134.11
1015	13	1015521315	CAMPUS RECREATION	108	EMPLOYEE INSURANCE	8,893.30	0.79	8,894.09
1015	13	1015521315	CAMPUS RECREATION	109	GRADUATE ASSISTANTS	20,539.00	822.00	21,361.00
1015	13	1015521315	CAMPUS RECREATION	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	13	1015521315	CAMPUS RECREATION	280	EQUIPMENT REPAIR	276.00	-	276.00
1015	13	1015521315	CAMPUS RECREATION	505	TRAVEL	1,000.00	-	1,000.00
1015	13	1015521315	CAMPUS RECREATION	520	OFFICE AND COMMUNICATIONS	4,500.00	-	4,500.00
1015	13	1015521315	CAMPUS RECREATION	540	DATA PROCESSING	500.00	-	500.00
1015	13	1015521315	CAMPUS RECREATION	549	OTHER SUPPLIES AND SERVICES	1,700.00	(780.00)	920.00
1015	13	1015521315	CAMPUS RECREATION	568	PROFESSIONAL AND TECHNICAL	750.00	-	750.00
1015	13	1015521315	CAMPUS RECREATION	586	SCHOLARSHIPS AND OTHER	550.00	-	550.00
			CAMPUS RECREATION Total			148,034.73	2,120.05	150,154.78
1015	13	1015531305	CAREER CENTER	101	SALARIES & WAGES-PERM EMPL	385,735.00	18,594.00	404,329.00
1015	13	1015531305	CAREER CENTER	103	STUDENT WAGES	2,207.00	-	2,207.00
1015	13	1015531305	CAREER CENTER	104	SOCIAL SECURITY	29,562.17	1,423.59	30,985.76
1015	13	1015531305	CAREER CENTER	106	STATE RETIREMENT-MOSERS	49,296.88	2,618.92	51,915.80
1015	13	1015531305	CAREER CENTER	108	EMPLOYEE INSURANCE	59,250.84	34.56	59,285.40
1015	13	1015531305	CAREER CENTER	109	GRADUATE ASSISTANTS	27,020.00	1,081.00	28,101.00
1015	13	1015531305	CAREER CENTER	200	EQUIPMENT PURCHASE	1,000.00	-	1,000.00
1015	13	1015531305	CAREER CENTER	280	EQUIPMENT REPAIR	250.00	-	250.00
1015	13	1015531305	CAREER CENTER	505	TRAVEL	3,312.00	-	3,312.00
1015	13	1015531305	CAREER CENTER	520	OFFICE AND COMMUNICATIONS	27,817.00	(6,108.00)	21,709.00
1015	13	1015531305	CAREER CENTER	540	DATA PROCESSING	1,500.00	-	1,500.00
1015	13	1015531305	CAREER CENTER	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
1015	13	1015531305	CAREER CENTER	568	PROFESSIONAL AND TECHNICAL	350.00	-	350.00
1015	13	1015531305	CAREER CENTER	576	PHYSICAL PLANT AND UTILITIES	125.00	-	125.00
1015	13	1015531305	CAREER CENTER	586	SCHOLARSHIPS AND OTHER	7,081.00	-	7,081.00
			CAREER CENTER Total			599,506.89	17,644.07	617,150.96
1015	13	1015531310	COUNSELING CENTER	101	SALARIES & WAGES-PERM EMPL	226,895.00	12,119.00	239,014.00
1015	13	1015531310	COUNSELING CENTER	102	PART-TIME TEMP - NON-STUDENT	-	21,260.00	21,260.00
1015	13	1015531310	COUNSELING CENTER	104	SOCIAL SECURITY	17,393.63	2,554.95	19,948.58
1015	13	1015531310	COUNSELING CENTER	106	STATE RETIREMENT-MOSERS	28,997.15	1,692.23	30,689.38
1015	13	1015531310	COUNSELING CENTER	108	EMPLOYEE INSURANCE	28,459.38	27.81	28,487.19
1015	13	1015531310	COUNSELING CENTER	109	GRADUATE ASSISTANTS	33,776.00	1,351.00	35,127.00
1015	13	1015531310	COUNSELING CENTER	505	TRAVEL	1,000.00	-	1,000.00
1015	13	1015531310	COUNSELING CENTER	520	OFFICE AND COMMUNICATIONS	4,407.00	-	4,407.00
1015	13	1015531310	COUNSELING CENTER	586	SCHOLARSHIPS AND OTHER	5,340.00	(3,700.00)	1,640.00
			COUNSELING CENTER Total			346,268.16	35,304.99	381,573.15
1015	13	1015531315	ORIENTATION	101	SALARIES & WAGES-PERM EMPL	51,991.00	1,360.00	53,351.00
1015	13	1015531315	ORIENTATION	103	STUDENT WAGES	115,497.00	35,696.00	151,193.00
1015	13	1015531315	ORIENTATION	104	SOCIAL SECURITY	5,262.08	496.38	5,758.46
1015	13	1015531315	ORIENTATION	106	STATE RETIREMENT-MOSERS	6,644.44	205.82	6,850.26
1015	13	1015531315	ORIENTATION	108	EMPLOYEE INSURANCE	4,939.20	2.28	4,941.48

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	13	1015531315	ORIENTATION	109	GRADUATE ASSISTANTS	3,377.00	(3,377.00)	-
1015	13	1015531315	ORIENTATION	520	OFFICE AND COMMUNICATIONS	21,757.00	8,600.00	30,357.00
1015	13	1015531315	ORIENTATION	549	OTHER SUPPLIES AND SERVICES	88,000.00	10,000.00	98,000.00
1015	13	1015531315	ORIENTATION	576	PHYSICAL PLANT AND UTILITIES	18,040.00	5,000.00	23,040.00
1015	13	1015531315	ORIENTATION	586	SCHOLARSHIPS AND OTHER	-	1,000.00	1,000.00
			ORIENTATION Total			315,507.72	58,983.48	374,491.20
1015	13	1015531350	RETENTION	101	SALARIES & WAGES-PERM EMPL	-	47,300.00	47,300.00
1015	13	1015531350	RETENTION	104	SOCIAL SECURITY	-	3,618.45	3,618.45
1015	13	1015531350	RETENTION	106	STATE RETIREMENT-MOSERS	-	6,073.32	6,073.32
1015	13	1015531350	RETENTION	108	EMPLOYEE INSURANCE	-	4,961.76	4,961.76
1015	13	1015531350	RETENTION	520	OFFICE AND COMMUNICATIONS	478.00	-	478.00
1015	13	1015531350	RETENTION	586	SCHOLARSHIPS AND OTHER	1,387.00	-	1,387.00
			RETENTION Total			1,865.00	61,953.53	63,818.53
1015	13	1015541305	COOP ED-LEGISLATIVE INTERNS	505	TRAVEL	235.00	-	235.00
1015	13	1015541305	COOP ED-LEGISLATIVE INTERNS	586	SCHOLARSHIPS AND OTHER	46,805.00	-	46,805.00
			COOP ED-LEGISLATIVE INTERNS Total			47,040.00	-	47,040.00
1015	13	1015541315	FINANCIAL AID	101	SALARIES & WAGES-PERM EMPL	724,604.00	43,908.00	768,512.00
1015	13	1015541315	FINANCIAL AID	102	PART-TIME TEMP - NON-STUDENT	12,200.00	5,317.00	17,517.00
1015	13	1015541315	FINANCIAL AID	103	STUDENT WAGES	7,030.00	2.00	7,032.00
1015	13	1015541315	FINANCIAL AID	104	SOCIAL SECURITY	56,691.26	3,766.47	60,457.73
1015	13	1015541315	FINANCIAL AID	106	STATE RETIREMENT-MOSERS	92,604.29	6,072.55	98,676.84
1015	13	1015541315	FINANCIAL AID	107	OVERTIME WAGES	3,000.00	-	3,000.00
1015	13	1015541315	FINANCIAL AID	108	EMPLOYEE INSURANCE	113,526.48	4,962.12	118,488.60
1015	13	1015541315	FINANCIAL AID	109	GRADUATE ASSISTANTS	17,054.00	682.00	17,736.00
1015	13	1015541315	FINANCIAL AID	200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
1015	13	1015541315	FINANCIAL AID	280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
1015	13	1015541315	FINANCIAL AID	505	TRAVEL	7,000.00	1,000.00	8,000.00
1015	13	1015541315	FINANCIAL AID	520	OFFICE AND COMMUNICATIONS	64,266.00	(12,000.00)	52,266.00
1015	13	1015541315	FINANCIAL AID	540	DATA PROCESSING	27,800.00	-	27,800.00
1015	13	1015541315	FINANCIAL AID	549	OTHER SUPPLIES AND SERVICES	4,000.00	-	4,000.00
1015	13	1015541315	FINANCIAL AID	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00
1015	13	1015541315	FINANCIAL AID	576	PHYSICAL PLANT AND UTILITIES	1,500.00	-	1,500.00
1015	13	1015541315	FINANCIAL AID	586	SCHOLARSHIPS AND OTHER	2,500.00	-	2,500.00
			FINANCIAL AID Total			1,145,976.03	53,710.14	1,199,686.17
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	101	SALARIES & WAGES-PERM EMPL	105,294.00	(7,017.00)	98,277.00
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	104	SOCIAL SECURITY	8,073.08	(526.64)	7,546.44
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	106	STATE RETIREMENT-MOSERS	13,456.55	(837.80)	12,618.75
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	108	EMPLOYEE INSURANCE	17,742.58	(2,931.46)	14,811.12
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	109	GRADUATE ASSISTANTS	16,889.00	9,490.00	26,379.00
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	505	TRAVEL	250.00	-	250.00
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	520	OFFICE AND COMMUNICATIONS	9,067.00	-	9,067.00
1015	13	1015541325	STUDENT EMPLOYMENT SERVICE	540	DATA PROCESSING	2,200.00	-	2,200.00
			STUDENT EMPLOYMENT SERVICE Total			172,972.21	(1,822.90)	171,149.31
1015	13	1015571305	ENROLLMENT SERVICES	101	SALARIES & WAGES-PERM EMPL	154,565.00	7,037.00	161,602.00
1015	13	1015571305	ENROLLMENT SERVICES	103	STUDENT WAGES	800.00	-	800.00
1015	13	1015571305	ENROLLMENT SERVICES	104	SOCIAL SECURITY	11,852.22	538.34	12,390.56
1015	13	1015571305	ENROLLMENT SERVICES	106	STATE RETIREMENT-MOSERS	19,753.39	996.29	20,749.68
1015	13	1015571305	ENROLLMENT SERVICES	107	OVERTIME WAGES	250.00	-	250.00
1015	13	1015571305	ENROLLMENT SERVICES	108	EMPLOYEE INSURANCE	14,966.16	16.56	14,982.72
1015	13	1015571305	ENROLLMENT SERVICES	505	TRAVEL	4,000.00	-	4,000.00
1015	13	1015571305	ENROLLMENT SERVICES	520	OFFICE AND COMMUNICATIONS	17,405.00	(2,500.00)	14,905.00
1015	13	1015571305	ENROLLMENT SERVICES	540	DATA PROCESSING	400.00	-	400.00
1015	13	1015571305	ENROLLMENT SERVICES	549	OTHER SUPPLIES AND SERVICES	400.00	-	400.00
1015	13	1015571305	ENROLLMENT SERVICES	576	PHYSICAL PLANT AND UTILITIES	100.00	-	100.00
1015	13	1015571305	ENROLLMENT SERVICES	586	SCHOLARSHIPS AND OTHER	2,000.00	-	2,000.00
			ENROLLMENT SERVICES Total			226,491.77	6,088.19	232,579.96
1015	13	1015571307	ADMISSIONS OPERATIONS	101	SALARIES & WAGES-PERM EMPL	224,048.00	728.76	224,776.76

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	13	1015571307	ADMISSIONS OPERATIONS	103	STUDENT WAGES	32,000.00	7,802.00	39,802.00
1015	13	1015571307	ADMISSIONS OPERATIONS	104	SOCIAL SECURITY	17,571.14	142.28	17,713.42
1015	13	1015571307	ADMISSIONS OPERATIONS	106	STATE RETIREMENT-MOSERS	28,633.28	228.01	28,861.29
1015	13	1015571307	ADMISSIONS OPERATIONS	107	OVERTIME WAGES	1,000.00	-	1,000.00
1015	13	1015571307	ADMISSIONS OPERATIONS	108	EMPLOYEE INSURANCE	38,201.31	1,231.89	39,433.20
1015	13	1015571307	ADMISSIONS OPERATIONS	200	EQUIPMENT PURCHASE	4,000.00	(2,000.00)	2,000.00
1015	13	1015571307	ADMISSIONS OPERATIONS	505	TRAVEL	1,500.00	-	1,500.00
1015	13	1015571307	ADMISSIONS OPERATIONS	520	OFFICE AND COMMUNICATIONS	24,000.00	2,832.00	26,832.00
1015	13	1015571307	ADMISSIONS OPERATIONS	540	DATA PROCESSING	400.00	-	400.00
1015	13	1015571307	ADMISSIONS OPERATIONS	549	OTHER SUPPLIES AND SERVICES	100.00	20,000.00	20,100.00
			ADMISSIONS OPERATIONS Total			371,453.73	30,964.94	402,418.67
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	101	SALARIES & WAGES-PERM EMPL	366,013.00	17,049.00	383,062.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	102	PART-TIME TEMP - NON-STUDENT	6,000.00	-	6,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	103	STUDENT WAGES	65,000.00	16,864.00	81,864.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	104	SOCIAL SECURITY	29,205.63	1,492.03	30,697.66
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	106	STATE RETIREMENT-MOSERS	46,776.42	2,408.68	49,185.10
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	107	OVERTIME WAGES	100.00	-	100.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	108	EMPLOYEE INSURANCE	54,320.40	32.16	54,352.56
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	109	GRADUATE ASSISTANTS	16,777.00	671.00	17,448.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	280	EQUIPMENT REPAIR	250.00	-	250.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	505	TRAVEL	45,000.00	-	45,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	520	OFFICE AND COMMUNICATIONS	273,000.00	(4,616.00)	268,384.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	549	OTHER SUPPLIES AND SERVICES	11,000.00	-	11,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	576	PHYSICAL PLANT AND UTILITIES	750.00	-	750.00
1015	13	1015571310	UNDERGRADUATE RECRUITMENT	586	SCHOLARSHIPS AND OTHER	5,000.00	-	5,000.00
			UNDERGRADUATE RECRUITMENT Total			923,192.45	33,900.87	957,093.32
1015	13	1015571313	AFRICAN AMERICAN HERITAGE MO	505	TRAVEL	3,000.00	-	3,000.00
1015	13	1015571313	AFRICAN AMERICAN HERITAGE MO	520	OFFICE AND COMMUNICATIONS	4,000.00	-	4,000.00
1015	13	1015571313	AFRICAN AMERICAN HERITAGE MO	549	OTHER SUPPLIES AND SERVICES	6,000.00	-	6,000.00
1015	13	1015571313	AFRICAN AMERICAN HERITAGE MO	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
1015	13	1015571313	AFRICAN AMERICAN HERITAGE MO	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
			AFRICAN AMERICAN HERITAGE MO Total			15,000.00	-	15,000.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	101	SALARIES & WAGES-PERM EMPL	96,481.00	24,868.00	121,349.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	102	PART-TIME TEMP - NON-STUDENT	1,500.00	-	1,500.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	103	STUDENT WAGES	5,150.00	430.00	5,580.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	104	SOCIAL SECURITY	11,013.27	(1,534.61)	9,478.66
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	106	STATE RETIREMENT-MOSERS	18,081.26	(2,500.06)	15,581.20
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	108	EMPLOYEE INSURANCE	14,908.08	(29.64)	14,878.44
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	109	GRADUATE ASSISTANTS	16,887.00	675.00	17,562.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	200	EQUIPMENT PURCHASE	944.00	-	944.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	505	TRAVEL	8,100.00	(2,558.00)	5,542.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	520	OFFICE AND COMMUNICATIONS	17,949.00	-	17,949.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	549	OTHER SUPPLIES AND SERVICES	3,000.00	-	3,000.00
1015	13	1015571320	MULTICULTURAL STUDENT SERVICES	586	SCHOLARSHIPS AND OTHER	-	21,412.00	21,412.00
			MULTICULTURAL STUDENT SERVICES Total			194,013.61	40,762.69	234,776.30
1015	13	1015571325	REGISTRAR	101	SALARIES & WAGES-PERM EMPL	439,924.00	(27,468.00)	412,456.00
1015	13	1015571325	REGISTRAR	102	PART-TIME TEMP - NON-STUDENT	13,000.00	-	13,000.00
1015	13	1015571325	REGISTRAR	103	STUDENT WAGES	19,000.00	2,274.00	21,274.00
1015	13	1015571325	REGISTRAR	104	SOCIAL SECURITY	34,974.20	(2,076.07)	32,898.13
1015	13	1015571325	REGISTRAR	106	STATE RETIREMENT-MOSERS	56,222.20	(3,262.91)	52,959.29
1015	13	1015571325	REGISTRAR	107	OVERTIME WAGES	1,500.00	-	1,500.00
1015	13	1015571325	REGISTRAR	108	EMPLOYEE INSURANCE	69,104.40	(4,934.40)	64,170.00
1015	13	1015571325	REGISTRAR	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
1015	13	1015571325	REGISTRAR	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
1015	13	1015571325	REGISTRAR	505	TRAVEL	3,500.00	-	3,500.00
1015	13	1015571325	REGISTRAR	520	OFFICE AND COMMUNICATIONS	140,000.00	(7,000.00)	133,000.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	13	1015571325	REGISTRAR	540	DATA PROCESSING	10,000.00	-	10,000.00
1015	13	1015571325	REGISTRAR	549	OTHER SUPPLIES AND SERVICES	300.00	-	300.00
1015	13	1015571325	REGISTRAR	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00
1015	13	1015571325	REGISTRAR	576	PHYSICAL PLANT AND UTILITIES	450.00	-	450.00
1015	13	1015571325	REGISTRAR	586	SCHOLARSHIPS AND OTHER	200.00	-	200.00
			REGISTRAR Total			794,374.80	(42,467.38)	751,907.42
	13 Total					6,304,318.63	314,726.62	6,619,045.25

VICE PRESIDENT FOR STUDENT AFFAIRS

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015511305	STUDENT AFFAIRS ADMINISTRATION	ARIPOLI DON A	0075	P696	VICE PRES STUDENT AFFAIRS	-	112,448.00	-
1015511305	STUDENT AFFAIRS ADMINISTRATION	ARIPOLI DON A	0085	P936	VICE PRES UNIV ADVANCEMT	0.03	-	3,844.00
1015511305	STUDENT AFFAIRS ADMINISTRATION	ARIPOLI DON A	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
1015511305	STUDENT AFFAIRS ADMINISTRATION	CHANA MARILYN K	3545	P699	EXEC ASST VP STUDENT AFFA	1.00	38,760.00	41,086.00
1015511305	STUDENT AFFAIRS ADMINISTRATION	DOMAN EARLE F	0075	P696	VICE PRES STUDENT AFFAIRS	0.10	-	9,678.00
1015511305	STUDENT AFFAIRS ADMINISTRATION	JUNGERS MICHAEL J	1819	P700	DEAN OF STUDENTS	0.09	-	6,269.00
	STUDENT AFFAIRS ADMINISTRATION Total					1.22	157,208.00	66,877.00
	SALARY SAVINGS-STUDENT AFFAIRS Total					-	56,823.00	106,172.24
1015511310	DEAN OF STUDENTS OFFICE	DOMAN EARLE F	1819	P700	DEAN OF STUDENTS	-	85,352.00	-
1015511310	DEAN OF STUDENTS OFFICE	DOMAN EARLE F	0075	P696	VICE PRES STUDENT AFFAIRS	0.90	-	90,652.00
1015511310	DEAN OF STUDENTS OFFICE	JUNGERS MICHAEL J	1819	P700	DEAN OF STUDENTS	0.91	-	62,578.00
1015511310	DEAN OF STUDENTS OFFICE	MILTON JANET M	3525	P702	ADMIN SECRETARY	1.00	26,305.00	28,126.00
1015511310	DEAN OF STUDENTS OFFICE	VARNEY JUNE C	3525	P704	ADMIN SECRETARY	1.00	28,298.00	29,916.00
1015511310	DEAN OF STUDENTS OFFICE		9975	9175	SUPPLEMENTAL COMP	-	1,200.00	1,200.00
	DEAN OF STUDENTS OFFICE Total					3.81	141,155.00	212,472.00
1015511312	STUDENT DEVELOPMENT	(REPL JUNGERS)	1825	P701	ASSOC DEAN OF STUDENTS	1.00	-	60,305.00
1015511312	STUDENT DEVELOPMENT	GREVILLIUS STEPHANIE	1823	P804	CRD STUDENT JUDICIAL PROG	1.00	39,641.00	41,326.00
1015511312	STUDENT DEVELOPMENT	JUNGERS MICHAEL J	1825	P701	ASSOC DEAN OF STUDENTS	-	60,305.00	-
1015511312	STUDENT DEVELOPMENT	PLANK TERRY C	3525	P731	ADMIN SECRETARY	1.00	20,625.00	22,219.00
	STUDENT DEVELOPMENT Total					3.00	120,571.00	123,850.00
1015511315	STUDENT ACADEMIC SUPPORT SERV	HAHN ALISON H	3525	P706	ADMIN SECRETARY	-	20,684.00	-
1015511315	STUDENT ACADEMIC SUPPORT SERV	HUNTER JACK M II	9975	9175	SUPPLEMENTAL COMP	-	4,000.00	4,000.00
	STUDENT ACADEMIC SUPPORT SERV Total					-	24,684.00	4,000.00
1015511320	VETERANS SERVICES	(REPL PHILLIPS)	2052	P707	VETERANS PROGRAM ADMINIST	1.00	-	33,989.00
1015511320	VETERANS SERVICES	PHILLIPS FRANCES F	2052	P707	VETERANS PROGRAM ADMINIST	-	33,898.00	-
	VETERANS SERVICES Total					1.00	33,898.00	33,989.00
1015511330	DISABILITY SERVICES	HAYNES TABITHA J	1821	P698	ASST DIR DISABILITY SERVI	1.00	28,444.00	39,065.00
1015511330	DISABILITY SERVICES	STAEGER-WILSON KATHERYNE	1815	P708	DIR DISABILITY SERVICES	1.00	42,396.00	44,261.00
	DISABILITY SERVICES Total					2.00	70,840.00	83,326.00
1015521315	CAMPUS RECREATION	(REPL INCORVATI)	1942	P711	ASST DIR CAMPUS RECREATIO	1.00	-	32,000.00
1015521315	CAMPUS RECREATION	BARNETT CYNTHIA L	1941	P710	DIR CAMPUS RECREATION	0.80	37,631.00	39,138.00
1015521315	CAMPUS RECREATION	INCORVATI JASON R	1942	P711	CRD INTRAMURAL SPORTS	-	32,720.00	-
	CAMPUS RECREATION Total					1.80	70,351.00	71,138.00
1015531305	CAREER CENTER	COLE PATRICIA L	3025	P717	ADMIN CLERK	1.00	-	19,231.00
1015531305	CAREER CENTER	COPELAND CLINTON D	1888	P728	CRD CAREER CENTER	1.00	35,144.00	36,690.00
1015531305	CAREER CENTER	ELDERS VICKI L	3025	P717	ADMIN CLERK	-	18,888.00	-
1015531305	CAREER CENTER	FERGUSON SUZANN A	1888	P730	CRD CAREER CENTER	1.00	34,970.00	36,581.00
1015531305	CAREER CENTER	HUNTER JACK M II	1886	P712	DIR CAREER CENTER	1.00	61,655.00	63,979.00
1015531305	CAREER CENTER	JOHNSON CHALANDA K	3525	P718	ADMIN SECRETARY	1.00	25,190.00	26,967.00
1015531305	CAREER CENTER	LUCAS KIMBERLY A	3525	P732	ADMIN SECRETARY	1.00	21,508.00	23,226.00
1015531305	CAREER CENTER	MELTON JANELLE	3525	P715	ADMIN SECRETARY	1.00	21,206.00	22,887.00
1015531305	CAREER CENTER	PILGRIM SARAH J	3025	P716	ADMIN CLERK	0.75	18,173.00	18,942.00
1015531305	CAREER CENTER	ROWE SALLY ANN	1891	P729	ASST DIR CAREER CENTER	1.00	44,451.00	46,229.00
1015531305	CAREER CENTER	SCOTT CRYSTAL L	1888	P727	CRD CAREER CENTER	1.00	34,850.00	36,508.00
1015531305	CAREER CENTER	TURNER VALERIE KIDD	1890	P713	COMMUNICATIONS CRD CAREER	1.00	34,850.00	36,581.00
1015531305	CAREER CENTER	WIELAND MARJORIE A	1888	P714	CRD CAREER CENTER	1.00	34,850.00	36,508.00
	CAREER CENTER Total					11.75	385,735.00	404,329.00
1015531310	COUNSELING CENTER	DEPINTO DEBRA A	3025	P723	ADMIN CLERK	1.00	17,285.00	19,824.00
1015531310	COUNSELING CENTER	GREINER DOUGLAS E	1030	P722	DIR COUNSELING & TESTING	1.00	58,483.00	61,249.00
1015531310	COUNSELING CENTER	LANE DINAH J	3525	P724	ADMIN SECRETARY	1.00	27,584.00	29,456.00
1015531310	COUNSELING CENTER	ORZEK ANN M	2045	P721	MENTAL HEALTH CLINICIAN	1.00	52,193.00	54,281.00
1015531310	COUNSELING CENTER	PERNO ROBERTA I	2045	P720	MENTAL HEALTH CLINICIAN	0.75	30,488.00	31,708.00
1015531310	COUNSELING CENTER	TINDLE TAMMY L	2045	P719	MENTAL HEALTH CLINICIAN	1.00	40,862.00	42,496.00
	COUNSELING CENTER Total					5.75	226,895.00	239,014.00
1015531315	ORIENTATION	MORRIS JOSEPH S	1947	P725	SOAR COORDINATOR	1.00	33,991.00	35,351.00
1015531315	ORIENTATION		9975	9175	SUPPLEMENTAL COMP	-	18,000.00	18,000.00
	ORIENTATION Total					1.00	51,991.00	53,351.00
1015531350	RETENTION	KINCAID ROBERT I	1835	P726	CRD RETENTION	1.00	-	47,300.00
	RETENTION Total					1.00	-	47,300.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015541315	FINANCIAL AID	(REPL BARB)	1870	P756	FINANCIAL AID COUNSELOR	1.00	-	30,000.00
1015541315	FINANCIAL AID	(REPL DEARING)	3035	P752	SR ADMINISTRATIVE CLERK	1.00	-	18,157.00
1015541315	FINANCIAL AID	BARNTS KELLY S	3525	P754	ADMIN SECRETARY	1.00	20,774.00	22,374.00
1015541315	FINANCIAL AID	BIRKES SHERYL L	3035	P709	SR ADMINISTRATIVE CLERK	1.00	26,096.00	28,183.00
1015541315	FINANCIAL AID	BRINKLOW ELAINE M	3035	P749	SR ADMINISTRATIVE CLERK	1.00	26,945.00	29,075.00
1015541315	FINANCIAL AID	CAMERON KAREN J	3531	P743	INFORMATION SPC-FINANCIAL	-	22,695.00	-
1015541315	FINANCIAL AID	CLAUSSEN PATTY A	1870	P736	FINANCIAL AID COUNSELOR	1.00	32,131.00	33,813.00
1015541315	FINANCIAL AID	DEARING KATHRYN F	3035	P752	SR ADMINISTRATIVE CLERK	-	26,861.00	-
1015541315	FINANCIAL AID	DECKARD SHELLY K	4015	P742	SR ACCOUNTING CLERK	1.00	25,787.00	26,818.00
1015541315	FINANCIAL AID	EDDY GLENDA JOYCE	3531	P745	INFORMATION SPC-FINANCIAL	1.00	22,695.00	23,603.00
1015541315	FINANCIAL AID	GENTRY CHELSEY	1860	P738	ASST DIR FINANCIAL AID	1.00	-	43,775.00
1015541315	FINANCIAL AID	HEATHERLY JANET H	3035	P747	SR ADMINISTRATIVE CLERK	1.00	19,041.00	20,572.00
1015541315	FINANCIAL AID	HOLT RHONDA MICHELLE	1860	P738	ASST DIR FINANCIAL AID	-	43,775.00	-
1015541315	FINANCIAL AID	KAUTZMAN JENIFER M	3531	P743	INFORMATION SPC-FINANCIAL	1.00	-	20,431.00
1015541315	FINANCIAL AID	KING DAVID G	1860	P734	ASST DIR FINANCIAL AID	-	49,038.00	-
1015541315	FINANCIAL AID	KING HEATHER C	1861	P741	ASST DIR FIN AID, SCHOLAR	1.00	-	43,260.00
1015541315	FINANCIAL AID	MARSHALL SHONNA M	1865	P739	FINANCIAL AID COORDINATOR	1.00	38,085.00	40,008.00
1015541315	FINANCIAL AID	MATTOCKS VICKI SUE	1850	P733	DIR FINANCIAL AID	1.00	64,586.00	67,169.00
1015541315	FINANCIAL AID	MILLER HARRIET J	3532	P753	INFORMATION SPC SUPV-FIN	1.00	25,871.00	29,177.00
1015541315	FINANCIAL AID	NEW POSITION	1870	P744	FINANCIAL AID COUNSELOR	1.00	-	29,000.00
1015541315	FINANCIAL AID	NICHOLS LINDA A	4015	P755	SR ACCOUNTING CLERK	1.00	29,946.00	33,144.00
1015541315	FINANCIAL AID	NOYES DOROTHY A	3531	P746	INFORMATION SPC-FINANCIAL	1.00	22,695.00	23,603.00
1015541315	FINANCIAL AID	PRICE CAROLYN F	3550	P750	FINANCIAL AID TECHNICIAN	1.00	29,375.00	32,058.00
1015541315	FINANCIAL AID	RUCKER TASHANNA R	1870	P740	FINANCIAL AID COUNSELOR	1.00	29,000.00	30,267.00
1015541315	FINANCIAL AID	SEALE JOYCE E	3550	P751	FINANCIAL AID TECHNICIAN	1.00	29,375.00	30,858.00
1015541315	FINANCIAL AID	TRUSSELL JAIMIE E	1875	P741	SCHOLARSHIP COORDINATOR	-	38,085.00	-
1015541315	FINANCIAL AID	TURRELL DOROTHY M	1855	P737	ASSOC DIR STDT FINANCIAL	1.00	43,197.00	50,493.00
1015541315	FINANCIAL AID	WARD REBECCA B	1870	P735	FINANCIAL AID COUNSELOR	1.00	31,606.00	33,599.00
1015541315	FINANCIAL AID	WILLIAMSON MONICA	3035	P748	SR ADMINISTRATIVE CLERK	1.00	26,945.00	29,075.00
	FINANCIAL AID Total					24.00	724,604.00	768,512.00
1015541325	STUDENT EMPLOYMENT SERVICE	(REPL MACDONALD)	3550	P758	FINANCIAL AID TECHNICIAN	1.00	24,698.00	27,145.00
1015541325	STUDENT EMPLOYMENT SERVICE	BARB MARY A	1841	P756	STUDENT EMPLOYMENT COORDI	-	38,085.00	-
1015541325	STUDENT EMPLOYMENT SERVICE	BARB MARY A	1860	P734	ASST DIR FINANCIAL AID	1.00	-	43,643.00
1015541325	STUDENT EMPLOYMENT SERVICE	GARTLAND KIMBERLY A	1110	P762	STUDENT EMPLOYMENT COUNSE	-	13,792.00	-
1015541325	STUDENT EMPLOYMENT SERVICE	LEVAN NORMA S	4015	P757	SR ACCOUNTING CLERK	1.00	-	27,489.00
1015541325	STUDENT EMPLOYMENT SERVICE	LEWIS BETTY LOU	4015	P757	SR ACCOUNTING CLERK	-	28,719.00	-
	STUDENT EMPLOYMENT SERVICE Total					3.00	105,294.00	98,277.00
1015571305	ENROLLMENT SERVICES	HORNBERGER ROBERT S	1228	P760	CRD OF WEB AND DATA SUPPO	1.00	43,931.00	46,548.00
1015571305	ENROLLMENT SERVICES	SIMPSON DONALD E	1201	P759	ASST VP ENROLLMENT MGT &	1.00	87,015.00	90,490.00
1015571305	ENROLLMENT SERVICES	SPINABELLA JULIE C	3090	P763	DOCUMENT & REPORT SPECIAL	1.00	23,619.00	24,564.00
	ENROLLMENT SERVICES Total					3.00	154,565.00	161,602.00
1015571307	ADMISSIONS OPERATIONS	(REPL BRIXEY)	5820	P782	INFORMATION SUPV ADMISSIO	1.00	-	30,961.00
1015571307	ADMISSIONS OPERATIONS	AISTRUP VICKI	5810	P764	ADMISSION EVALUATOR	1.00	21,783.00	23,051.00
1015571307	ADMISSIONS OPERATIONS	BRIXEY DAWN W	1214	P782	INTERIM ASST DIR OFFICE O	-	30,961.00	-
1015571307	ADMISSIONS OPERATIONS	BRIXEY DAWN W	1212	P767	ASST DIR ADMS OFFICE OPER	1.00	-	43,238.00
1015571307	ADMISSIONS OPERATIONS	HOPE MARSHA A	3035	P774	SR ADMINISTRATIVE CLERK	1.00	26,716.00	28,554.00
1015571307	ADMISSIONS OPERATIONS	HOWARD MARY E	5810	P779	ADMISSION EVALUATOR	-	29,028.00	-
1015571307	ADMISSIONS OPERATIONS	KEENE AMY M	5810	P780	ADMISSION EVALUATOR	1.00	21,741.00	23,008.00
1015571307	ADMISSIONS OPERATIONS	MARQUART RACHELLE C	5810	P779	ADMISSION EVALUATOR	1.00	-	22,833.00
1015571307	ADMISSIONS OPERATIONS	MCGOWND JR LENORD D	1212	P767	ASST DIR ADMS OFFICE OPER	-	42,237.00	-
1015571307	ADMISSIONS OPERATIONS	MEGEE BETH Y	5810	P778	ADMISSION EVALUATOR	0.75	23,524.00	24,231.76
1015571307	ADMISSIONS OPERATIONS	SLAVENS GLORIA A	5810	P781	ADMISSION EVALUATOR	1.00	28,058.00	28,900.00
	ADMISSIONS OPERATIONS Total					7.75	224,048.00	224,776.76
1015571310	UNDERGRADUATE RECRUITMENT	(REPL COLLEY)	3525	P777	ADMIN SECRETARY	1.00	18,156.00	17,988.00
1015571310	UNDERGRADUATE RECRUITMENT	DOMINIQUE BRYAN J	1242	P771	ADMISSION COUNSELOR	1.00	-	28,000.00
1015571310	UNDERGRADUATE RECRUITMENT	DUNCAN JILL M	1205	P768	ASSOC DIR ADMISSIONS	1.00	51,123.00	53,668.00
1015571310	UNDERGRADUATE RECRUITMENT	HARSHMAN ANGELA J	1208	P775	RECRUITMENT COMMUNICATION	1.00	27,818.00	28,931.00
1015571310	UNDERGRADUATE RECRUITMENT	HINES MICHAEL N	1211	P766	ASST DIR ADMS TRANSFER CR	1.00	40,698.00	42,326.00
1015571310	UNDERGRADUATE RECRUITMENT	KELLY LANA J	1242	P770	ADMISSION COUNSELOR	1.00	-	28,840.00
1015571310	UNDERGRADUATE RECRUITMENT	KLIETHERMES SEAN W	1209	P773	ASST DIR ADMS INFORMATION	1.00	41,340.00	42,994.00
1015571310	UNDERGRADUATE RECRUITMENT	MARQUART RACHELLE C	1242	P771	ADMISSION COUNSELOR	-	29,108.00	-
1015571310	UNDERGRADUATE RECRUITMENT	SISK CHAD A	1242	P770	ADMISSION COUNSELOR	-	28,852.00	-
1015571310	UNDERGRADUATE RECRUITMENT	SISK CHAD A	1245	P808	REGIONAL ADMISSION COUNSE	1.00	28,000.00	34,320.00
1015571310	UNDERGRADUATE RECRUITMENT	SMITH DANIELLE R	1242	P761	ADMISSION COUNSELOR	1.00	27,000.00	29,120.00
1015571310	UNDERGRADUATE RECRUITMENT	TIBBS BART A	1246	P769	ASST DIR ADMS FRESHMAN CR	1.00	42,195.00	43,883.00
1015571310	UNDERGRADUATE RECRUITMENT	WELCH JAMES J	1242	P772	ADMISSION COUNSELOR	1.00	31,723.00	32,992.00
	UNDERGRADUATE RECRUITMENT Total					11.00	366,013.00	383,062.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1015571320	MULTICULTURAL STUDENT SERVICES	(REPL HAHN)	3525	P706	ADMIN SECRETARY	1.00	-	22,280.00
1015571320	MULTICULTURAL STUDENT SERVICES	(REPL JENKINS)	1256	P787	ASST DIR MULTICULTURAL ST	1.00	-	31,778.00
1015571320	MULTICULTURAL STUDENT SERVICES	HARDIN CHARLOTTE C	1203	P786	ASST VP MULTICULTRL PRGMS	1.00	64,703.00	67,291.00
1015571320	MULTICULTURAL STUDENT SERVICES	JENKINS LATANYA N	1256	P787	ASST DIR MULTICULTURAL ST	-	31,778.00	-
	MULTICULTURAL STUDENT SERVICES Total					3.00	96,481.00	121,349.00
1015571325	RECORDS & REGISTRATION	ANDERSON KATIE M	3070	P794	ACADEMIC RECORDS SPECIALI	1.00	20,732.00	21,958.00
1015571325	RECORDS & REGISTRATION	ANDREWS VIRGINIA M	5850	P789	REGISTRATION ASSISTANT	-	21,783.00	-
1015571325	RECORDS & REGISTRATION	BAILEY SHERRY A	3035	P765	SR ADMINISTRATIVE CLERK	1.00	24,656.00	26,411.00
1015571325	RECORDS & REGISTRATION	BELL KIMBERLY R	1206	P788	REGISTRAR	-	61,010.00	-
1015571325	RECORDS & REGISTRATION	ELLIS KAREN C	3525	P799	ADMIN SECRETARY	1.00	-	19,250.00
1015571325	RECORDS & REGISTRATION	HANEGHAN LOIS A	3070	P792	ACADEMIC RECORDS SPECIALI	1.00	23,619.00	24,328.00
1015571325	RECORDS & REGISTRATION	HARRIS MARCEDA W	3070	P789	ACADEMIC RECORDS SPECIALI	1.00	-	24,185.00
1015571325	RECORDS & REGISTRATION	HOFF NATHAN E	5835	P801	ASST REGISTRAR DEGREE PRO	1.00	41,026.00	42,667.00
1015571325	RECORDS & REGISTRATION	HOPE GALEN D	3070	P796	ACADEMIC RECORDS SPECIALI	1.00	24,698.00	25,686.00
1015571325	RECORDS & REGISTRATION	JAMES KATHLEEN	3070	P798	ACADEMIC RECORDS SPECIALI	1.00	28,100.00	29,224.00
1015571325	RECORDS & REGISTRATION	LAMB JANICE C	5840	P803	REGISTRATION SUPERVISOR	1.00	32,658.00	34,307.00
1015571325	RECORDS & REGISTRATION	LEIGHTON JANET P	3070	P793	ACADEMIC RECORDS SPECIALI	1.00	29,978.00	31,492.00
1015571325	RECORDS & REGISTRATION	MEGEE BETH Y	3525	P799	ADMIN SECRETARY	-	21,783.00	-
1015571325	RECORDS & REGISTRATION	PROCTER JUDITH K	5824	P800	RECORDS OFFICE SUPERVISOR	-	34,066.00	-
1015571325	RECORDS & REGISTRATION	ROVIG NICOLE G	1207	P802	ASST REGISTRAR	-	43,316.00	-
1015571325	RECORDS & REGISTRATION	ROVIG NICOLE G	1204	P788	ACTING REGISTRAR	1.00	-	57,252.00
1015571325	RECORDS & REGISTRATION	SWANSON ROBIN L	5824	P800	RECORDS OFFICE SUPERVISOR	1.00	-	41,600.00
1015571325	RECORDS & REGISTRATION	WILKINSON ELIZABETH	3075	P795	RECORDS ASSOCIATE	1.00	31,623.00	33,220.00
1015571325	RECORDS & REGISTRATION		9975	9175	SUPPLEMENTAL COMP	-	876.00	876.00
	RECORDS & REGISTRATION Total					13.00	439,924.00	412,456.00
						97.08	3,451,080.00	3,615,853.00

Missouri State™
UNIVERSITY

OPERATING FUND

VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT			
101	SALARIES & WAGES-PERM EMPL	$ 922,077.00	$ 162,568.84	$ 1,084,645.84
102	PART-TIME TEMP - NON-STUDENT	7,371.00	-	7,371.00
103	STUDENT WAGES	75,383.00	1,988.00	77,371.00
104	SOCIAL SECURITY	71,489.23	11,266.78	82,756.01
106	STATE RETIREMENT-MOSERS	117,841.37	21,427.01	139,268.38
107	OVERTIME WAGES	5,705.00	-	5,705.00
108	EMPLOYEE INSURANCE	113,967.96	14,799.41	128,767.37
109	GRADUATE ASSISTANTS	15,836.00	634.00	16,470.00
200	EQUIPMENT PURCHASE	12,407.76	(1,500.00)	10,907.76
280	EQUIPMENT REPAIR	786.24	-	786.24
500	TRANSFERS AND CREDITS	(11,000.00)	-	(11,000.00)
505	TRAVEL	41,210.00	(2,500.00)	38,710.00
520	OFFICE AND COMMUNICATIONS	201,915.00	(3,000.00)	198,915.00
540	DATA PROCESSING	22,750.00	-	22,750.00
549	OTHER SUPPLIES AND SERVICES	27,648.00	-	27,648.00
568	PROFESSIONAL AND TECHNICAL	4,896.00	-	4,896.00
576	PHYSICAL PLANT AND UTILITIES	4,250.00	-	4,250.00
586	SCHOLARSHIPS AND OTHER	71,371.00	(2,976.00)	68,395.00
		$ 1,705,904.56	$ 202,708.04	$ 1,908,612.60

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	14	1015651405	ALUMNI RELATIONS	101	SALARIES & WAGES-PERM EMPL	143,518.00	8,585.00	152,103.00
1015	14	1015651405	ALUMNI RELATIONS	104	SOCIAL SECURITY	11,064.11	657.08	11,721.19
1015	14	1015651405	ALUMNI RELATIONS	106	STATE RETIREMENT-MOSERS	18,341.59	1,188.42	19,530.01
1015	14	1015651405	ALUMNI RELATIONS	107	OVERTIME WAGES	1,000.00	-	1,000.00
1015	14	1015651405	ALUMNI RELATIONS	108	EMPLOYEE INSURANCE	19,781.76	27.12	19,808.88
1015	14	1015651405	ALUMNI RELATIONS	109	GRADUATE ASSISTANTS	7,918.00	317.00	8,235.00
1015	14	1015651405	ALUMNI RELATIONS	505	TRAVEL	4,005.00	-	4,005.00
1015	14	1015651405	ALUMNI RELATIONS	520	OFFICE AND COMMUNICATIONS	84,065.00	-	84,065.00
1015	14	1015651405	ALUMNI RELATIONS	549	OTHER SUPPLIES AND SERVICES	5,750.00	-	5,750.00
1015	14	1015651405	ALUMNI RELATIONS	576	PHYSICAL PLANT AND UTILITIES	1,500.00	-	1,500.00
1015	14	1015651405	ALUMNI RELATIONS	586	SCHOLARSHIPS AND OTHER	1,500.00	-	1,500.00
			ALUMNI RELATIONS Total			298,443.46	10,774.62	309,218.08
1015	14	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT	101	SALARIES & WAGES-PERM EMPL	6,204.00	(4,431.16)	1,772.84
1015	14	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT	104	SOCIAL SECURITY	474.61	(1,232.02)	(757.41)
1015	14	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT	106	STATE RETIREMENT-MOSERS	792.88	(565.26)	227.62
			SALARY SAVINGS-UNIV ADVANCEMNT Total			7,471.49	(6,228.44)	1,243.05
1015	14	1015651410	ANNUAL FUNDS	101	SALARIES & WAGES-PERM EMPL	102,741.00	6,880.00	109,621.00
1015	14	1015651410	ANNUAL FUNDS	103	STUDENT WAGES	58,533.00	962.00	59,495.00
1015	14	1015651410	ANNUAL FUNDS	104	SOCIAL SECURITY	8,535.52	536.99	9,072.51
1015	14	1015651410	ANNUAL FUNDS	106	STATE RETIREMENT-MOSERS	13,130.29	945.03	14,075.32
1015	14	1015651410	ANNUAL FUNDS	107	OVERTIME WAGES	347.00	-	347.00
1015	14	1015651410	ANNUAL FUNDS	108	EMPLOYEE INSURANCE	14,818.68	11.76	14,830.44
1015	14	1015651410	ANNUAL FUNDS	200	EQUIPMENT PURCHASE	8,400.00	-	8,400.00
1015	14	1015651410	ANNUAL FUNDS	500	TRANSFERS AND CREDITS	(11,000.00)	-	(11,000.00)
1015	14	1015651410	ANNUAL FUNDS	505	TRAVEL	3,000.00	-	3,000.00
1015	14	1015651410	ANNUAL FUNDS	520	OFFICE AND COMMUNICATIONS	50,332.00	-	50,332.00
1015	14	1015651410	ANNUAL FUNDS	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	14	1015651410	ANNUAL FUNDS	549	OTHER SUPPLIES AND SERVICES	150.00	-	150.00
1015	14	1015651410	ANNUAL FUNDS	586	SCHOLARSHIPS AND OTHER	600.00	-	600.00
			ANNUAL FUNDS Total			250,587.49	9,335.78	259,923.27
1015	14	1015651415	DEVELOPMENT OFFICE	101	SALARIES & WAGES-PERM EMPL	443,864.00	135,656.00	579,520.00
1015	14	1015651415	DEVELOPMENT OFFICE	102	PART-TIME TEMP - NON-STUDENT	6,371.00	-	6,371.00
1015	14	1015651415	DEVELOPMENT OFFICE	103	STUDENT WAGES	14,850.00	952.00	15,802.00
1015	14	1015651415	DEVELOPMENT OFFICE	104	SOCIAL SECURITY	34,786.47	10,388.58	45,175.05
1015	14	1015651415	DEVELOPMENT OFFICE	106	STATE RETIREMENT-MOSERS	56,725.77	17,684.52	74,410.29
1015	14	1015651415	DEVELOPMENT OFFICE	107	OVERTIME WAGES	2,226.00	-	2,226.00
1015	14	1015651415	DEVELOPMENT OFFICE	108	EMPLOYEE INSURANCE	59,373.24	14,877.96	74,251.20
1015	14	1015651415	DEVELOPMENT OFFICE	109	GRADUATE ASSISTANTS	7,918.00	317.00	8,235.00
1015	14	1015651415	DEVELOPMENT OFFICE	200	EQUIPMENT PURCHASE	7.76	-	7.76
1015	14	1015651415	DEVELOPMENT OFFICE	280	EQUIPMENT REPAIR	786.24	-	786.24
1015	14	1015651415	DEVELOPMENT OFFICE	505	TRAVEL	9,227.00	-	9,227.00
1015	14	1015651415	DEVELOPMENT OFFICE	520	OFFICE AND COMMUNICATIONS	17,627.00	-	17,627.00
1015	14	1015651415	DEVELOPMENT OFFICE	540	DATA PROCESSING	20,000.00	-	20,000.00
1015	14	1015651415	DEVELOPMENT OFFICE	549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
1015	14	1015651415	DEVELOPMENT OFFICE	568	PROFESSIONAL AND TECHNICAL	2,146.00	-	2,146.00
1015	14	1015651415	DEVELOPMENT OFFICE	586	SCHOLARSHIPS AND OTHER	504.00	-	504.00
			DEVELOPMENT OFFICE Total			678,912.48	179,876.06	858,788.54
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	101	SALARIES & WAGES-PERM EMPL	72,889.00	4,025.00	76,914.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	104	SOCIAL SECURITY	5,576.01	307.91	5,883.92
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	106	STATE RETIREMENT-MOSERS	9,315.21	560.54	9,875.75
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	108	EMPLOYEE INSURANCE	9,889.80	9.96	9,899.76
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	505	TRAVEL	2,500.00	-	2,500.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	540	DATA PROCESSING	250.00	-	250.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	549	OTHER SUPPLIES AND SERVICES	7,948.00	-	7,948.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	568	PROFESSIONAL AND TECHNICAL	250.00	-	250.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	576	PHYSICAL PLANT AND UTILITIES	250.00	-	250.00
1015	14	1015651417	DEVELOPMENT-DONOR RELATIONS	586	SCHOLARSHIPS AND OTHER	250.00	-	250.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			DEVELOPMENT-DONOR RELATIONS Total			117,118.02	4,903.41	122,021.43
1015	14	1015651425	HOMECOMING	505	TRAVEL	2,300.00	-	2,300.00
1015	14	1015651425	HOMECOMING	520	OFFICE AND COMMUNICATIONS	20,379.00	-	20,379.00
1015	14	1015651425	HOMECOMING	549	OTHER SUPPLIES AND SERVICES	1,300.00	-	1,300.00
1015	14	1015651425	HOMECOMING	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
1015	14	1015651425	HOMECOMING	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
1015	14	1015651425	HOMECOMING	586	SCHOLARSHIPS AND OTHER	2,522.00	-	2,522.00
			HOMECOMING Total			28,001.00	-	28,001.00
1015	14	1015651440	PLANNED GIVING	104	SOCIAL SECURITY	-	10.10	10.10
1015	14	1015651440	PLANNED GIVING	107	OVERTIME WAGES	132.00	-	132.00
1015	14	1015651440	PLANNED GIVING	200	EQUIPMENT PURCHASE	1,000.00	-	1,000.00
1015	14	1015651440	PLANNED GIVING	505	TRAVEL	10,178.00	-	10,178.00
1015	14	1015651440	PLANNED GIVING	520	OFFICE AND COMMUNICATIONS	2,187.00	-	2,187.00
1015	14	1015651440	PLANNED GIVING	540	DATA PROCESSING	1,000.00	-	1,000.00
1015	14	1015651440	PLANNED GIVING	586	SCHOLARSHIPS AND OTHER	315.00	-	315.00
			PLANNED GIVING Total			14,812.00	10.10	14,822.10
1015	14	1015651450	UNIVERSITY ADVANCEMENT	101	SALARIES & WAGES-PERM EMPL	152,861.00	11,854.00	164,715.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	102	PART-TIME TEMP - NON-STUDENT	1,000.00	-	1,000.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	103	STUDENT WAGES	2,000.00	74.00	2,074.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	104	SOCIAL SECURITY	11,052.51	598.14	11,650.65
1015	14	1015651450	UNIVERSITY ADVANCEMENT	106	STATE RETIREMENT-MOSERS	19,535.63	1,613.76	21,149.39
1015	14	1015651450	UNIVERSITY ADVANCEMENT	107	OVERTIME WAGES	2,000.00	-	2,000.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	108	EMPLOYEE INSURANCE	10,104.48	(127.39)	9,977.09
1015	14	1015651450	UNIVERSITY ADVANCEMENT	200	EQUIPMENT PURCHASE	3,000.00	(1,500.00)	1,500.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	505	TRAVEL	10,000.00	(2,500.00)	7,500.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	520	OFFICE AND COMMUNICATIONS	19,325.00	(3,000.00)	16,325.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	540	DATA PROCESSING	500.00	-	500.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	549	OTHER SUPPLIES AND SERVICES	10,000.00	-	10,000.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	576	PHYSICAL PLANT AND UTILITIES	1,500.00	-	1,500.00
1015	14	1015651450	UNIVERSITY ADVANCEMENT	586	SCHOLARSHIPS AND OTHER	65,680.00	(2,976.00)	62,704.00
			UNIVERSITY ADVANCEMENT Total			310,558.62	4,036.51	314,595.13
	14 Total					1,705,904.56	202,708.04	1,908,612.60

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT						
1015651405	ALUMNI RELATIONS	BRANSON DEBRA A	1767	P906	ASST DIR ALUMNI ACTIVITIE	1.00	33,252.00	34,582.00
1015651405	ALUMNI RELATIONS	CHURCHILL MICHELLE S	3525	P907	ADMIN SECRETARY	-	19,780.00	-
1015651405	ALUMNI RELATIONS	EBERSOLD JULIE ANN	1765	P905	EXEC DIR ALUMNI RELATIONS	1.00	57,986.00	65,305.00
1015651405	ALUMNI RELATIONS	EDWARDS STACIE J	3525	P907	ADMIN SECRETARY	1.00	-	19,716.00
1015651405	ALUMNI RELATIONS	NEW POSITION	1767	P935	ASST DIR ALUMNI ACTIVITIE	1.00	32,500.00	32,500.00
	ALUMNI RELATIONS Total					4.00	143,518.00	152,103.00
	SALARY SAVINGS-UNIV ADVANCEMNT Total					-	6,204.00	1,772.84
1015651410	ANNUAL FUNDS	EARL MELANIE M	1776	P908	DIR ANNUAL FUNDS	1.00	45,845.00	49,340.00
1015651410	ANNUAL FUNDS	LASHLEY STEPHANIE M	1778	P921	ASST DIR ANNUAL FUNDS	1.00	30,272.00	31,823.00
1015651410	ANNUAL FUNDS	WATERS BRENDA C	3525	P909	ADMIN SECRETARY	1.00	26,624.00	28,458.00
	ANNUAL FUNDS Total					3.00	102,741.00	109,621.00
1015651415	DEVELOPMENT OFFICE	(REPL SMITH)	1760	P913	DIR DEVELOPMENT & ALUMNI	1.00	85,000.00	85,000.00
1015651415	DEVELOPMENT OFFICE	CREWS JENNIFER R	1797	P933	DIR DEVELOPMENT RESEARCH	1.00	33,735.00	38,795.00
1015651415	DEVELOPMENT OFFICE	EBERSOLD JULIE ANN	9975	9175	SUPPLEMENTAL COMP	-	9,000.00	9,000.00
1015651415	DEVELOPMENT OFFICE	FINLEY STEPHANIE C	3035	P919	SR ADMINISTRATIVE CLERK	-	18,890.00	-
1015651415	DEVELOPMENT OFFICE	FISCHER VICKI A	3515	P918	SECRETARY	1.00	-	19,651.00
1015651415	DEVELOPMENT OFFICE	HENDRICKSON DONALD R	1798	P934	SYSTEM ADMINISTRATOR	1.00	34,428.00	35,805.00
1015651415	DEVELOPMENT OFFICE	KETTERING DENISE T	1794	P914	DIR ADVANCEMENT SER	1.00	51,500.00	53,902.00
1015651415	DEVELOPMENT OFFICE	MILLER KATHY L	6150	P924	RECORDS SUPERVISOR	1.00	33,199.00	34,527.00
1015651415	DEVELOPMENT OFFICE	MILLER SANDRA M	3565	P920	DEVELOPMENT SPECIALIST	1.00	23,825.00	24,778.00
1015651415	DEVELOPMENT OFFICE	NEAL KAREN S	1798	P916	SYSTEM ADMINISTRATOR	1.00	45,115.00	46,920.00
1015651415	DEVELOPMENT OFFICE	NELSON VICKI J	3536	P922	EXEC ASST	1.00	30,315.00	31,528.00
1015651415	DEVELOPMENT OFFICE	NEW POSITION	3035	P944	SR ADMINISTRATIVE CLERK	1.00	-	18,996.00
1015651415	DEVELOPMENT OFFICE	NEW POSITION		PNEW	PLANNED & DEF GIVE	1.00	-	50,000.00
1015651415	DEVELOPMENT OFFICE	NEW POSITION		PNEW	KANSAS CITY DEV	1.00	-	45,000.00
1015651415	DEVELOPMENT OFFICE	PENN BARBARA J	3035	P917	SR ADMINISTRATIVE CLERK	1.00	25,175.00	26,951.00
1015651415	DEVELOPMENT OFFICE	PINEGAR ANGELA R	1793	P915	ASST DIR ADVANCEMEN	1.00	35,599.00	37,023.00
1015651415	DEVELOPMENT OFFICE	SCHULTHEIS LISA M	3515	P918	SECRETARY	-	18,083.00	-
1015651415	DEVELOPMENT OFFICE	SCHULTHEIS LISA M	3035	P919	SR ADMINISTRATIVE CLERK	1.00	-	21,644.00
	DEVELOPMENT OFFICE Total					15.00	443,864.00	579,520.00
1015651417	DEVELOPMENT-DONOR RELATIONS	FERGUSON WENDY M	1785	P931	DIR DONOR RELATIONS	1.00	51,500.00	53,900.00
1015651417	DEVELOPMENT-DONOR RELATIONS	PACHLHOFER KATHY M	3525	P932	ADMIN SECRETARY	1.00	21,389.00	23,014.00
	DEVELOPMENT-DONOR RELATIONS Total					2.00	72,889.00	76,914.00
1015651450	UNIVERSITY ADVANCEMENT	ARIPOLI DON A	0085	P936	VICE PRES UNIV ADVANCEMT	0.97	-	113,596.00
1015651450	UNIVERSITY ADVANCEMENT	BUSBY CINDY R	3546	P937	EXEC ASST TO VP UNIVERSIT	1.00	38,257.00	45,119.00
1015651450	UNIVERSITY ADVANCEMENT	ONSTOT GREGORY P	0085	P936	VICE PRES UNIV ADVANCEMT	-	108,604.00	-
1015651450	UNIVERSITY ADVANCEMENT	ONSTOT GREGORY P	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
	UNIVERSITY ADVANCEMENT Total					1.97	152,861.00	164,715.00
						25.97	922,077.00	1,084,645.84

Missouri State™
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OPERATING FUND

UNIVERSITY WIDE

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	UNIVERSITY WIDE			
101	SALARIES & WAGES-PERM EMPL	$ 190,589.00	$ 26,628.00	$ 217,217.00
103	STUDENT WAGES	5,000.00	-	5,000.00
104	SOCIAL SECURITY	14,635.52	2,037.06	16,672.58
106	STATE RETIREMENT-MOSERS	24,357.25	3,533.40	27,890.65
108	EMPLOYEE INSURANCE	29,612.28	4,929.60	34,541.88
200	EQUIPMENT PURCHASE	552,000.00	(376,556.00)	175,444.00
280	EQUIPMENT REPAIR	2,123,902.00	12,603.00	2,136,505.00
500	TRANSFERS AND CREDITS	300,000.00	(300,000.00)	-
505	TRAVEL	58,242.00	-	58,242.00
520	OFFICE AND COMMUNICATIONS	12,200.00	-	12,200.00
540	DATA PROCESSING	150.00	710,216.00	710,366.00
549	OTHER SUPPLIES AND SERVICES	4,500.00	-	4,500.00
568	PROFESSIONAL AND TECHNICAL	415,636.00	95,000.00	510,636.00
576	PHYSICAL PLANT AND UTILITIES	4,984,723.00	276,730.00	5,261,453.00
586	SCHOLARSHIPS AND OTHER	4,467,601.00	298,843.00	4,766,444.00
		$ 13,183,148.05	$ 753,964.06	$ 13,937,112.11

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	30	1015113010	GRADUATE ASST-FEE WAIVERS	586	SCHOLARSHIPS AND OTHER	3,036,150.00	166,265.00	3,202,415.00
			GRADUATE ASST-FEE WAIVERS Total			3,036,150.00	166,265.00	3,202,415.00
1015	30	1015113015	LIB-LIBRARY TECH & NETWORKING	540	DATA PROCESSING	-	157,385.00	157,385.00
			LIB-LIBRARY TECH & NETWORKING Total			-	157,385.00	157,385.00
1015	30	1015113020	COMPUTER SERV-LIB TECH & NETWK	101	SALARIES & WAGES-PERM EMPL	-	36,730.00	36,730.00
1015	30	1015113020	COMPUTER SERV-LIB TECH & NETWK	104	SOCIAL SECURITY	-	2,809.85	2,809.85
1015	30	1015113020	COMPUTER SERV-LIB TECH & NETWK	106	STATE RETIREMENT-MOSERS	-	4,716.13	4,716.13
1015	30	1015113020	COMPUTER SERV-LIB TECH & NETWK	108	EMPLOYEE INSURANCE	-	4,943.76	4,943.76
1015	30	1015113020	COMPUTER SERV-LIB TECH & NETWK	540	DATA PROCESSING	-	44,787.00	44,787.00
			COMPUTER SERV-LIB TECH & NETWK Total			-	93,986.74	93,986.74
1015	30	1015113022	COMM SVCS-LIB TECH & NETWORK	540	DATA PROCESSING	-	21,653.00	21,653.00
			COMM SVCS-LIB TECH & NETWORK Total			-	21,653.00	21,653.00
1015	30	1015113025	LIBRARY TECH & COMP NETWORKING	200	EQUIPMENT PURCHASE	550,000.00	(376,556.00)	173,444.00
			LIBRARY TECH & COMP NETWORKING Total			550,000.00	(376,556.00)	173,444.00
1015	30	1015113027	ZIPCARD-BLACKBOARD MAINT	540	DATA PROCESSING	-	42,000.00	42,000.00
			ZIPCARD-BLACKBOARD MAINT Total			-	42,000.00	42,000.00
1015	30	1015113030	DISTANCE LEARNING	540	DATA PROCESSING	-	56,687.00	56,687.00
			DISTANCE LEARNING Total			-	56,687.00	56,687.00
1015	30	1015113035	WP-TECH & NETWORKING TFR	540	DATA PROCESSING	-	4,842.00	4,842.00
			WP-TECH & NETWORKING TFR Total			-	4,842.00	4,842.00
1015	30	1015463005	STAFF DEVELOPMENT	101	SALARIES & WAGES-PERM EMPL	20,718.00	600.00	21,318.00
1015	30	1015463005	STAFF DEVELOPMENT	104	SOCIAL SECURITY	1,584.93	45.90	1,630.83
1015	30	1015463005	STAFF DEVELOPMENT	106	STATE RETIREMENT-MOSERS	2,647.76	89.47	2,737.23
1015	30	1015463005	STAFF DEVELOPMENT	108	EMPLOYEE INSURANCE	4,916.64	0.96	4,917.60
1015	30	1015463005	STAFF DEVELOPMENT	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
1015	30	1015463005	STAFF DEVELOPMENT	505	TRAVEL	2,500.00	-	2,500.00
1015	30	1015463005	STAFF DEVELOPMENT	520	OFFICE AND COMMUNICATIONS	4,200.00	-	4,200.00
1015	30	1015463005	STAFF DEVELOPMENT	540	DATA PROCESSING	150.00	-	150.00
1015	30	1015463005	STAFF DEVELOPMENT	549	OTHER SUPPLIES AND SERVICES	4,500.00	-	4,500.00
1015	30	1015463005	STAFF DEVELOPMENT	568	PROFESSIONAL AND TECHNICAL	35,636.00	-	35,636.00
1015	30	1015463005	STAFF DEVELOPMENT	576	PHYSICAL PLANT AND UTILITIES	200.00	-	200.00
1015	30	1015463005	STAFF DEVELOPMENT	586	SCHOLARSHIPS AND OTHER	650.00	-	650.00
			STAFF DEVELOPMENT Total			79,703.33	736.33	80,439.66
1015	30	1015613005	OTHER PROFESSIONAL SERVICES	505	TRAVEL	55,742.00	-	55,742.00
1015	30	1015613005	OTHER PROFESSIONAL SERVICES	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
1015	30	1015613005	OTHER PROFESSIONAL SERVICES	568	PROFESSIONAL AND TECHNICAL	350,000.00	95,000.00	445,000.00
			OTHER PROFESSIONAL SERVICES Total			413,742.00	95,000.00	508,742.00
1015	30	1015613010	ATTORNEY FEES	568	PROFESSIONAL AND TECHNICAL	30,000.00	-	30,000.00
			ATTORNEY FEES Total			30,000.00	-	30,000.00
1015	30	1015613045	MEMBERSHIPS	576	PHYSICAL PLANT AND UTILITIES	70,000.00	-	70,000.00
			MEMBERSHIPS Total			70,000.00	-	70,000.00
1015	30	1015623005	CREDIT CARD CHARGES - E&G	586	SCHOLARSHIPS AND OTHER	500,000.00	-	500,000.00
			CREDIT CARD CHARGES - E&G Total			500,000.00	-	500,000.00
1015	30	1015623050	BAD DEBT EXPENSE	586	SCHOLARSHIPS AND OTHER	-	100,000.00	100,000.00
			BAD DEBT EXPENSE Total			-	100,000.00	100,000.00
1015	30	1015633070	ERP MAINTENANCE	500	TRANSFERS AND CREDITS	300,000.00	(300,000.00)	-
1015	30	1015633070	ERP MAINTENANCE	540	DATA PROCESSING	-	382,862.00	382,862.00
			ERP MAINTENANCE Total			300,000.00	82,862.00	382,862.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	30	1015713005	CLASSROOM UPGRADES	101	SALARIES & WAGES-PERM EMPL	57,000.00	(14,088.00)	42,912.00
1015	30	1015713005	CLASSROOM UPGRADES	104	SOCIAL SECURITY	4,360.50	(1,077.73)	3,282.77
1015	30	1015713005	CLASSROOM UPGRADES	106	STATE RETIREMENT-MOSERS	7,284.60	(1,774.70)	5,509.90
1015	30	1015713005	CLASSROOM UPGRADES	108	EMPLOYEE INSURANCE	9,859.56	(23.88)	9,835.68
1015	30	1015713005	CLASSROOM UPGRADES	280	EQUIPMENT REPAIR	-	12,603.00	12,603.00
1015	30	1015713005	CLASSROOM UPGRADES	576	PHYSICAL PLANT AND UTILITIES	780,860.00	(50,076.00)	730,784.00
			CLASSROOM UPGRADES Total			859,364.66	(54,437.31)	804,927.35
1015	30	1015713010	RENTAL OF FACILITIES	576	PHYSICAL PLANT AND UTILITIES	910,000.00	-	910,000.00
			RENTAL OF FACILITIES Total			910,000.00	-	910,000.00
1015	30	1015723005	UTILITIES - SPRINGFIELD	101	SALARIES & WAGES-PERM EMPL	29,341.00	880.00	30,221.00
1015	30	1015723005	UTILITIES - SPRINGFIELD	103	STUDENT WAGES	5,000.00	-	5,000.00
1015	30	1015723005	UTILITIES - SPRINGFIELD	104	SOCIAL SECURITY	2,300.05	67.32	2,367.37
1015	30	1015723005	UTILITIES - SPRINGFIELD	106	STATE RETIREMENT-MOSERS	3,749.77	130.60	3,880.37
1015	30	1015723005	UTILITIES - SPRINGFIELD	108	EMPLOYEE INSURANCE	4,931.28	1.44	4,932.72
1015	30	1015723005	UTILITIES - SPRINGFIELD	576	PHYSICAL PLANT AND UTILITIES	3,015,715.00	318,806.00	3,334,521.00
			UTILITIES - SPRINGFIELD Total			3,061,037.10	319,885.36	3,380,922.46
1015	30	1015723015	UTILITY SYSTEM-MAINT AGREEMENT	576	PHYSICAL PLANT AND UTILITIES	207,948.00	8,000.00	215,948.00
			UTILITY SYSTEM-MAINT AGREEMENT Total			207,948.00	8,000.00	215,948.00
1015	30	1015733002	OPERATING MAINT & REPAIR	101	SALARIES & WAGES-PERM EMPL	83,530.00	2,506.00	86,036.00
1015	30	1015733002	OPERATING MAINT & REPAIR	104	SOCIAL SECURITY	6,390.04	191.72	6,581.76
1015	30	1015733002	OPERATING MAINT & REPAIR	106	STATE RETIREMENT-MOSERS	10,675.12	371.90	11,047.02
1015	30	1015733002	OPERATING MAINT & REPAIR	108	EMPLOYEE INSURANCE	9,904.80	7.32	9,912.12
1015	30	1015733002	OPERATING MAINT & REPAIR	280	EQUIPMENT REPAIR	2,123,902.00	-	2,123,902.00
			OPERATING MAINT & REPAIR Total			2,234,401.96	3,076.94	2,237,478.90
1015	30	1015803090	FACULTY/STAFF FEE WAIVERS	586	SCHOLARSHIPS AND OTHER	930,801.00	32,578.00	963,379.00
			FACULTY/STAFF FEE WAIVERS Total			930,801.00	32,578.00	963,379.00
	30 Total					13,183,148.05	753,964.06	13,937,112.11

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
				UNIVERSITY WIDE				
1015113020	COMPUTER SERV-LIB TECH & NETWK	NEW POSITION		UNKN	NETWORK ANALYST	1.00	-	36,730.00
	COMPUTER SERV-LIB TECH & NETWK Total					1.00	-	36,730.00
1015463005	STAFF DEVELOPMENT	(REPL DEBOEF)	3525	P615	ADMIN SECRETARY	1.00	20,718.00	21,318.00
	STAFF DEVELOPMENT Total					1.00	20,718.00	21,318.00
	SALARY SAVINGS-CENTRAL Total					-	-	-
1015713005	CLASSROOM UPGRADES	(REPL ESTES)	3025	P600	ADMIN CLERK	1.00	15,900.00	15,900.00
1015713005	CLASSROOM UPGRADES	NEW POSITION	8710	P589	MAINTENANCE CARPENTER	1.00	-	27,012.00
1015713005	CLASSROOM UPGRADES	WINKLER DANNY E	5214	P614	CLASSROOM COORDINATOR	-	41,100.00	-
	CLASSROOM UPGRADES Total					2.00	57,000.00	42,912.00
1015723005	UTILITIES - SPRINGFIELD	ABBOTT GEORGE D	1387	P568	ENERGY COORDINATOR	1.00	29,341.00	30,221.00
	UTILITIES - SPRINGFIELD Total					1.00	29,341.00	30,221.00
1015733002	OPERATING MAINTENANCE & REPAIR	TIERNEY WILLIAM J	1379	P552	PROJECT MGR MAINTENANCE/R	1.00	49,951.00	51,450.00
1015733002	OPERATING MAINTENANCE & REPAIR	VIAU ROBROY J	1376	P601	CAD TECHNICIAN	1.00	33,579.00	34,586.00
	OPERATING MAINTENANCE & REPAIR Total					2.00	83,530.00	86,036.00
						7.00	190,589.00	217,217.00

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OPERATING FUND

SCHOLARSHIPS
NON RECURRING ALLOCATIONS
DEBT SERVICE AND OPERATING TRANSFERS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-UNDESIGNATED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	SCHOLARSHIPS			
103	STUDENT WAGES	$ 166,000.00	$ -	$ 166,000.00
104	SOCIAL SECURITY	1,841.36	-	1,841.36
586	SCHOLARSHIPS AND OTHER	13,098,744.00	427,757.00	13,526,501.00
		$ 13,266,585.36	$ 427,757.00	$ 13,694,342.36
	NON-RECURRING ALLOCATIONS			
101	SALARIES & WAGES-PERM EMPL	$ -	$ 86,000.00	$ 86,000.00
104	SOCIAL SECURITY	-	6,579.00	6,579.00
106	STATE RETIREMENT-MOSERS	-	11,243.40	11,243.40
108	EMPLOYEE INSURANCE	-	7,461.72	7,461.72
500	TRANSFERS AND CREDITS	-	625,000.00	625,000.00
505	TRAVEL	-	25,000.00	25,000.00
520	OFFICE AND COMMUNICATIONS	-	40,000.00	40,000.00
549	OTHER SUPPLIES AND SERVICES	-	15,000.00	15,000.00
568	PROFESSIONAL AND TECHNICAL	-	48,222.00	48,222.00
576	PHYSICAL PLANT AND UTILITIES	-	250,000.00	250,000.00
586	SCHOLARSHIPS AND OTHER	5,003,222.00	(257,182.00)	4,746,040.00
		$ 5,003,222.00	$ 857,324.12	$ 5,860,546.12
	DEBT SERVICE AND OPERATING TRANSFERS			
500	TRANSFERS AND CREDITS	$ 2,413,177.00	$ 2,418,307.00	$ 4,831,484.00
		$ 2,413,177.00	$ 2,418,307.00	$ 4,831,484.00
		$ 165,078,965.31	$ 10,281,905.61	$ 175,360,870.92

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	31	1015803105	ACADEMIC SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	1,978,539.00	(380,944.00)	1,597,595.00
			ACADEMIC SCHOLARSHIPS Total			1,978,539.00	(380,944.00)	1,597,595.00
1015	31	1015803120	ACHIEVEMENT MATCHING SCHOLARSH	586	SCHOLARSHIPS AND OTHER	76,200.00	8,836.00	85,036.00
			ACHIEVEMENT MATCHING SCHOLARSH Total			76,200.00	8,836.00	85,036.00
1015	31	1015803122	CONTINUE THE TRADITION SCHOLAR	586	SCHOLARSHIPS AND OTHER	147,600.00	25,904.00	173,504.00
			CONTINUE THE TRADITION SCHOLAR Total			147,600.00	25,904.00	173,504.00
1015	31	1015803123	RECOGNITION SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	456,000.00	(62,559.00)	393,441.00
			RECOGNITION SCHOLARSHIP Total			456,000.00	(62,559.00)	393,441.00
1015	31	1015803125	COMMUNITY COLLEGE TRANSFER	586	SCHOLARSHIPS AND OTHER	126,300.00	(17,887.00)	108,413.00
			COMMUNITY COLLEGE TRANSFER Total			126,300.00	(17,887.00)	108,413.00
1015	31	1015803128	MIDWEST CONSORTIUM (MSEP)	586	SCHOLARSHIPS AND OTHER	214,400.00	168,580.00	382,980.00
			MIDWEST CONSORTIUM (MSEP) Total			214,400.00	168,580.00	382,980.00
1015	31	1015803130	MULTICULTURAL LEADERSHIP SCHOL	586	SCHOLARSHIPS AND OTHER	702,000.00	(11,028.00)	690,972.00
			MULTICULTURAL LEADERSHIP SCHOL Total			702,000.00	(11,028.00)	690,972.00
1015	31	1015803135	NATIONAL MERIT FINALISTS SCHSP	586	SCHOLARSHIPS AND OTHER	2,500.00	(419.00)	2,081.00
			NATIONAL MERIT FINALISTS SCHSP Total			2,500.00	(419.00)	2,081.00
1015	31	1015803144	MO OUTREACH GRAD OPP GRNT-MOG	586	SCHOLARSHIPS AND OTHER	-	91,521.00	91,521.00
			MO OUTREACH GRAD OPP GRNT-MOGO Total			-	91,521.00	91,521.00
1015	31	1015803145	OUT-OF-STATE FEE WAIVER-A&L	586	SCHOLARSHIPS AND OTHER	-	25,283.00	25,283.00
			OUT-OF-STATE FEE WAIVER-A&L Total			-	25,283.00	25,283.00
1015	31	1015803146	OUT-OF-STATE FEE WAIVER-AGR	586	SCHOLARSHIPS AND OTHER	-	9,421.00	9,421.00
			OUT-OF-STATE FEE WAIVER-AGR Total			-	9,421.00	9,421.00
1015	31	1015803147	PERKINS LOAN CONTRIBUTIONS	586	SCHOLARSHIPS AND OTHER	13,800.00	(13,800.00)	-
			PERKINS LOAN CONTRIBUTIONS Total			13,800.00	(13,800.00)	-
1015	31	1015803148	OUT-OF-STATE WAIVER-STUDY ABRD	586	SCHOLARSHIPS AND OTHER	-	120,958.00	120,958.00
			OUT-OF-STATE WAIVER-STUDY ABRD Total			-	120,958.00	120,958.00
1015	31	1015803149	OUT-OF-STATE FEE WAIVER-ACAD	586	SCHOLARSHIPS AND OTHER	426,900.00	569,090.00	995,990.00
			OUT-OF-STATE FEE WAIVER-ACAD Total			426,900.00	569,090.00	995,990.00
1015	31	1015803151	UNIVERSITY GRANT	586	SCHOLARSHIPS AND OTHER	200,000.00	-	200,000.00
			UNIVERSITY GRANT Total			200,000.00	-	200,000.00
1015	31	1015803155	PRESIDENTIAL SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	1,664,300.00	(11,746.00)	1,652,554.00
			PRESIDENTIAL SCHOLARSHIPS Total			1,664,300.00	(11,746.00)	1,652,554.00
1015	31	1015803160	BD OF GOVERNORS SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	4,287,800.00	1,771,035.00	6,058,835.00
			BD OF GOVERNORS SCHOLARSHIP Total			4,287,800.00	1,771,035.00	6,058,835.00
1015	31	1015803161	GOVERNORS - FRESHMAN	586	SCHOLARSHIPS AND OTHER	1,744,100.00	(1,744,100.00)	-
			GOVERNORS - FRESHMAN Total			1,744,100.00	(1,744,100.00)	-
1015	31	1015803162	BD OF GOVERNORS MISC SCHOL	586	SCHOLARSHIPS AND OTHER	-	109,054.00	109,054.00
			BD OF GOVERNORS MISC SCHOL Total			-	109,054.00	109,054.00
1015	31	1015803165	SENIOR CITIZENS FEE WAIVERS	586	SCHOLARSHIPS AND OTHER	16,250.00	31,837.00	48,087.00
			SENIOR CITIZENS FEE WAIVERS Total			16,250.00	31,837.00	48,087.00
1015	31	1015803170	MATCHING EXEMPTION GRANT	586	SCHOLARSHIPS AND OTHER	-	60,944.00	60,944.00
			MATCHING EXEMPTION GRANT Total			-	60,944.00	60,944.00
1015	31	1015803177	CANCELLED SPORTS WAIVER	586	SCHOLARSHIPS AND OTHER	255,805.00	(37,879.00)	217,926.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			CANCELLED SPORTS WAIVER Total			255,805.00	(37,879.00)	217,926.00
1015	31	1015803180	STUDENT GOVERNMENT SCHOLARSHI	586	SCHOLARSHIPS AND OTHER	63,500.00	(2,166.00)	61,334.00
			STUDENT GOVERNMENT SCHOLARSHIP Total			63,500.00	(2,166.00)	61,334.00
1015	31	1015803185	MSU LEADERSHIP SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	267,000.00	(11,083.00)	255,917.00
			MSU LEADERSHIP SCHOLARSHIPS Total			267,000.00	(11,083.00)	255,917.00
1015	31	1015803190	TEACHER EDUCATION SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	57,500.00	757.00	58,257.00
			TEACHER EDUCATION SCHOLARSHIP Total			57,500.00	757.00	58,257.00
1015	31	1015803193	TRANSFER ACADEMIC SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	398,250.00	(271,852.00)	126,398.00
			TRANSFER ACADEMIC SCHOLARSHIP Total			398,250.00	(271,852.00)	126,398.00
1015	31	1015803198	WORKSTUDY CONTRIBUTIONS	103	STUDENT WAGES	166,000.00	-	166,000.00
1015	31	1015803198	WORKSTUDY CONTRIBUTIONS	104	SOCIAL SECURITY	1,841.36	-	1,841.36
			WORKSTUDY CONTRIBUTIONS Total			167,841.36	-	167,841.36
	31 Total					13,266,585.36	427,757.00	13,694,342.36

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	32	1015113201	PROVOST INITIATIVES	586	SCHOLARSHIPS AND OTHER	100,000.00	200,000.00	300,000.00
			PROVOST INITIATIVES Total			100,000.00	200,000.00	300,000.00
1015	32	1015113207	WELLNESS PROGRAM	101	SALARIES & WAGES-PERM EMPL	-	60,000.00	60,000.00
1015	32	1015113207	WELLNESS PROGRAM	104	SOCIAL SECURITY	-	4,590.00	4,590.00
1015	32	1015113207	WELLNESS PROGRAM	106	STATE RETIREMENT-MOSERS	-	7,704.00	7,704.00
1015	32	1015113207	WELLNESS PROGRAM	108	EMPLOYEE INSURANCE	-	4,998.96	4,998.96
1015	32	1015113207	WELLNESS PROGRAM	586	SCHOLARSHIPS AND OTHER	200,000.00	(77,293.00)	122,707.00
			WELLNESS PROGRAM Total			200,000.00	(0.04)	199,999.96
1015	32	1015113211	FY07 DISTINGUISHED PROF FUND	586	SCHOLARSHIPS AND OTHER	500,000.00	(500,000.00)	-
			FY07 DISTINGUISHED PROF FUND Total			500,000.00	(500,000.00)	-
1015	32	1015113212	FY07 MEDICAL INSURANCE	586	SCHOLARSHIPS AND OTHER	450,000.00	(450,000.00)	-
			FY07 MEDICAL INSURANCE Total			450,000.00	(450,000.00)	-
1015	32	1015113224	FY08 DISTANCE LEARN INCENTIVES	586	SCHOLARSHIPS AND OTHER	-	150,000.00	150,000.00
			FY08 DISTANCE LEARN INCENTIVES Total			-	150,000.00	150,000.00
1015	32	1015413201	FY08-LIBRARY MATERIALS	586	SCHOLARSHIPS AND OTHER	-	100,000.00	100,000.00
			FY08-LIBRARY MATERIALS Total			-	100,000.00	100,000.00
1015	32	1015463214	FY08 1/2 PROPOSAL DEVEL POSN	101	SALARIES & WAGES-PERM EMPL	-	26,000.00	26,000.00
1015	32	1015463214	FY08 1/2 PROPOSAL DEVEL POSN	104	SOCIAL SECURITY	-	1,989.00	1,989.00
1015	32	1015463214	FY08 1/2 PROPOSAL DEVEL POSN	106	STATE RETIREMENT-MOSERS	-	3,539.40	3,539.40
1015	32	1015463214	FY08 1/2 PROPOSAL DEVEL POSN	108	EMPLOYEE INSURANCE	-	2,462.76	2,462.76
			FY08 1/2 PROPOSAL DEVEL POSN Total			-	33,991.16	33,991.16
1015	32	1015523202	FY07 VP SA POSITION	586	SCHOLARSHIPS AND OTHER	45,000.00	(45,000.00)	-
			FY07 VP SA POSITION Total			45,000.00	(45,000.00)	-
1015	32	1015543223	FY08 FIN AID COUNSELOR SET-UP	586	SCHOLARSHIPS AND OTHER	-	2,500.00	2,500.00
			FY08 FIN AID COUNSELOR SET-UP Total			-	2,500.00	2,500.00
1015	32	1015563206	TITLE IX CAPITAL	586	SCHOLARSHIPS AND OTHER	135,000.00	(20,000.00)	115,000.00
			TITLE IX CAPITAL Total			135,000.00	(20,000.00)	115,000.00
1015	32	1015573215	FY08 RECRUITMENT TRAVEL & OPER	505	TRAVEL	-	25,000.00	25,000.00
1015	32	1015573215	FY08 RECRUITMENT TRAVEL & OPER	520	OFFICE AND COMMUNICATIONS	-	40,000.00	40,000.00
1015	32	1015573215	FY08 RECRUITMENT TRAVEL & OPER	549	OTHER SUPPLIES AND SERVICES	-	15,000.00	15,000.00
			FY08 RECRUITMENT TRAVEL & OPER Total			-	80,000.00	80,000.00
1015	32	1015623208	ENTERPRISE RESOURCE PLANNING (E	586	SCHOLARSHIPS AND OTHER	1,500,000.00	400,000.00	1,900,000.00
			ENTERPRISE RESOURCE PLANNING (ERP) SYSTEM Total			1,500,000.00	400,000.00	1,900,000.00
1015	32	1015623226	FY08 PLANNING & BDGT GA SET-UP	586	SCHOLARSHIPS AND OTHER	-	2,000.00	2,000.00
			FY08 PLANNING & BDGT GA SET-UP Total			-	2,000.00	2,000.00
1015	32	1015633210	FY07 MORENET	586	SCHOLARSHIPS AND OTHER	48,222.00	(48,222.00)	-
			FY07 MORENET Total			48,222.00	(48,222.00)	-
1015	32	1015633213	COMP EVALUATION SYSTEM	586	SCHOLARSHIPS AND OTHER	50,000.00	3,833.00	53,833.00
			COMP EVALUATION SYSTEM Total			50,000.00	3,833.00	53,833.00
1015	32	1015633225	FY08 EQ&DIV-COMPLIANCE SOFTWRE	586	SCHOLARSHIPS AND OTHER	-	10,000.00	10,000.00
			FY08 EQ&DIV-COMPLIANCE SOFTWRE Total			-	10,000.00	10,000.00
1015	32	1015633227	FY08 BACKGROUND CHECKS	568	PROFESSIONAL AND TECHNICAL	-	48,222.00	48,222.00
			FY08 BACKGROUND CHECKS Total			-	48,222.00	48,222.00
1015	32	1015653204	VP UA BROCHURES	586	SCHOLARSHIPS AND OTHER	50,000.00	(50,000.00)	-
			VP UA BROCHURES Total			50,000.00	(50,000.00)	-
1015	32	1015653216	FY08 ANNUAL GIVING PRGM ENHANC	586	SCHOLARSHIPS AND OTHER	-	25,000.00	25,000.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			FY08 ANNUAL GIVING PRGM ENHANC	Total		-	25,000.00	25,000.00
1015	32	1015653217	FY08 DIRECTORY-ALUMNI/DEVELPMT	586	SCHOLARSHIPS AND OTHER	-	15,000.00	15,000.00
			FY08 DIRECTORY-ALUMNI/DEVELPMT	Total		-	15,000.00	15,000.00
1015	32	1015713218	FY08 REIMB INSURANCE DEDUCTBLS	586	SCHOLARSHIPS AND OTHER	-	50,000.00	50,000.00
			FY08 REIMB INSURANCE DEDUCTBLS	Total		-	50,000.00	50,000.00
1015	32	1015713219	FY08 GENERAL M&R INCREASE	576	PHYSICAL PLANT AND UTILITIES	-	250,000.00	250,000.00
			FY08 GENERAL M&R INCREASE	Total		-	250,000.00	250,000.00
1015	32	1015713220	FY08 M&R-CARILLON & FOUNTAIN	500	TRANSFERS AND CREDITS	-	625,000.00	625,000.00
			FY08 M&R-CARILLON & FOUNTAIN	Total		-	625,000.00	625,000.00
1015	32	1015713221	FY08 TREE REPLANTING	586	SCHOLARSHIPS AND OTHER	-	50,000.00	50,000.00
			FY08 TREE REPLANTING	Total		-	50,000.00	50,000.00
1015	32	1015733205	FY07 MAINTENANCE & REPAIR	586	SCHOLARSHIPS AND OTHER	75,000.00	(75,000.00)	-
			FY07 MAINTENANCE & REPAIR	Total		75,000.00	(75,000.00)	-
1015	32	1015733209	BOILER	586	SCHOLARSHIPS AND OTHER	1,500,000.00	-	1,500,000.00
			BOILER	Total		1,500,000.00	-	1,500,000.00
1015	32	1015813203	NEED BASED AID	586	SCHOLARSHIPS AND OTHER	350,000.00	(150,000.00)	200,000.00
			NEED BASED AID	Total		350,000.00	(150,000.00)	200,000.00
1015	32	1015813222	FY08 FIN AID-MO STATE PROMISE	586	SCHOLARSHIPS AND OTHER	-	150,000.00	150,000.00
			FY08 FIN AID-MO STATE PROMISE	Total		-	150,000.00	150,000.00
	32	Total				5,003,222.00	857,324.12	5,860,546.12

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-UNDESIGNATED-OPERATING FUND
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
1015	33	1015913306	TRSF FOR CAP LEASE-PHASE III	500	TRANSFERS AND CREDITS	599,565.00	-	599,565.00
			TRSF FOR CAP LEASE-PHASE III Total			599,565.00	-	599,565.00
1015	33	1015913376	DARR AG CENTER PAYMENTS	500	TRANSFERS AND CREDITS	204,398.00	-	204,398.00
			DARR AG CENTER PAYMENTS Total			204,398.00	-	204,398.00
1015	33	1015913399	TRSF FOR DEBT SERVICE-STRONG	500	TRANSFERS AND CREDITS	503,000.00	-	503,000.00
			TRSF FOR DEBT SERVICE-STRONG Total			503,000.00	-	503,000.00
1015	33	1015923305	TRSF OPERATING TO ATHLETICS	500	TRANSFERS AND CREDITS	4,817,244.00	146,000.00	4,963,244.00
			TRSF OPERATING TO ATHLETICS Total			4,817,244.00	146,000.00	4,963,244.00
1015	33	1015923310	TRSF BOOKSTORE TO OPERATING	500	TRANSFERS AND CREDITS	(889,616.00)	-	(889,616.00)
			TRSF BOOKSTORE TO OPERATING Total			(889,616.00)	-	(889,616.00)
1015	33	1015923311	TRSF ATHLETIC TO OPERATING-VEN	500	TRANSFERS AND CREDITS	(10,000.00)	-	(10,000.00)
			TRSF ATHLETIC TO OPERATING-VEN Total			(10,000.00)	-	(10,000.00)
1015	33	1015923313	TRSF RES LIFE TO OPER-VENDING	500	TRANSFERS AND CREDITS	(10,000.00)	-	(10,000.00)
			TRSF RES LIFE TO OPER-VENDING Total			(10,000.00)	-	(10,000.00)
1015	33	1015923315	TRSF OPERATING TO JKHHPA	500	TRANSFERS AND CREDITS	400,000.00	-	400,000.00
			TRSF OPERATING TO JKHHPA Total			400,000.00	-	400,000.00
1015	33	1015923320	TRSF PSU TO OPER-INDIRECT	500	TRANSFERS AND CREDITS	(159,405.00)	(6,400.00)	(165,805.00)
			TRSF PSU TO OPER-INDIRECT Total			(159,405.00)	(6,400.00)	(165,805.00)
1015	33	1015923325	TRSF RES LIFE TO OPER-INDIRECT	500	TRANSFERS AND CREDITS	(1,304,602.00)	(52,200.00)	(1,356,802.00)
			TRSF RES LIFE TO OPER-INDIRECT Total			(1,304,602.00)	(52,200.00)	(1,356,802.00)
1015	33	1015923330	TRSF TAYLOR HEALTH TO OPER	500	TRANSFERS AND CREDITS	(193,759.00)	(7,800.00)	(201,559.00)
			TRSF TAYLOR HEALTH TO OPER Total			(193,759.00)	(7,800.00)	(201,559.00)
1015	33	1015923335	TRSF TRANSIT TO OPERATING	500	TRANSFERS AND CREDITS	(64,501.00)	(2,600.00)	(67,101.00)
			TRSF TRANSIT TO OPERATING Total			(64,501.00)	(2,600.00)	(67,101.00)
1015	33	1015923340	TRSF OPERATING TO HSC/PSC	500	TRANSFERS AND CREDITS	218,782.00	-	218,782.00
			TRSF OPERATING TO HSC/PSC Total			218,782.00	-	218,782.00
1015	33	1015923355	TRSF OPERATING TO BROADCAST SV	500	TRANSFERS AND CREDITS	486,595.00	-	486,595.00
			TRSF OPERATING TO BROADCAST SV Total			486,595.00	-	486,595.00
1015	33	1015923361	TRSF CE TO OPER-INTERNET	500	TRANSFERS AND CREDITS	(1,238,987.00)	1,238,987.00	-
			TRSF CE TO OPER-INTERNET Total			(1,238,987.00)	1,238,987.00	-
1015	33	1015923362	TRSF OPER TO NON CREDIT CE	500	TRANSFERS AND CREDITS	(845,537.00)	1,102,320.00	256,783.00
			TRSF OPER TO NON CREDIT CE Total			(845,537.00)	1,102,320.00	256,783.00
1015	33	1015923365	TRSF ATHL TO OPER-FORSYTHE	500	TRANSFERS AND CREDITS	(100,000.00)	-	(100,000.00)
			TRSF ATHL TO OPER-FORSYTHE Total			(100,000.00)	-	(100,000.00)
	33 Total					2,413,177.00	2,418,307.00	4,831,484.00
	Grand Total					165,078,965.31	10,281,905.61	175,360,870.92

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					NON-RECURRING ALLOCATIONS			
1015113207	FY07 WELLNESS PROGRAM	BOWEN SHEILA L	6040	Z215	CRD EMPLOYEE WELLNESS PRO	1.00	-	60,000.00
	FY07 WELLNESS PROGRAM Total					1.00	-	60,000.00
1015463214	FY08 1/2 PROPOSAL DEVEL POSN	NEW POSITION FY08		P316	PROPOSAL DEVELOP SP	0.50	-	26,000.00
	FY08 1/2 PROPOSAL DEVEL POSN Total					0.50	-	26,000.00
						1.50	-	86,000.00
						1,631.03	81,233,455.33	85,797,873.26

Missouri State™
UNIVERSITY

DESIGNATED FUNDS

YEAR ENDING JUNE 30, 2008

Missouri State™
UNIVERSITY

INCOME AND F & A (INDIRECT COST) ACCOUNTS (1017 & 3135) FUNDS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	INCOME AND F & A (INDIRECT COST) ACCOUNTS (1017 & 3135) FUNDS			
101	SALARIES & WAGES-PERM EMPL	2,015,533.00	346,120.00	2,361,653.00
102	PART-TIME TEMP - NON-STUDENT	363,234.00	-	363,234.00
103	STUDENT WAGES	307,000.00	-	307,000.00
104	SOCIAL SECURITY	162,429.00	18,237.04	180,666.04
106	STATE RETIREMENT-MOSERS	272,626.00	30,609.82	303,235.82
107	OVERTIME WAGES	41,425.00	-	41,425.00
108	EMPLOYEE INSURANCE	332,161.00	37,294.14	369,455.14
109	GRADUATE ASSISTANTS	157,550.00	-	157,550.00
200	EQUIPMENT PURCHASE	19,800.00	-	19,800.00
280	EQUIPMENT REPAIR	7,700.00	-	7,700.00
505	TRAVEL	1,195,463.00	-	1,195,463.00
549	OTHER SUPPLIES AND SERVICES	3,106,626.00	(432,261.00)	2,674,365.00
586	SCHOLARSHIPS AND OTHER	576,000.00	-	576,000.00
		8,557,547.00	0.00	8,557,547.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					INCOME (1017) ACCOUNTS			
1017320125	MUS - SPECIAL EVENTS	HOOVER JERRY W	2150	A128	PROFESSOR	0.17	17,734.00	17,734.00
1017320125	MUS - SPECIAL EVENTS	PRATHER BELVA W	2150	A130	PROFESSOR	0.16	12,436.00	12,436.00
	MUS - SPECIAL EVENTS Total					0.33	30,170.00	30,170.00
						0.33	30,170.00	30,170.00
1017110233	MO INNOVATION ACADEMY	FREDERICK DANA J	2129	A879	ACTING DIR MO INNOVATION	0.60	-	25,200.00
	MO INNOVATION ACADEMY Total					0.60	-	25,200.00
1017130205	MANAGEMENT DEVELOPMENT INST	BRASHERS ANNA L	3515	E056	SECRETARY	0.50	11,949.00	12,901.00
1017130205	MANAGEMENT DEVELOPMENT INST	DAVIS BELINDA A	2575	E052	TRAINING & DEVELOPMENT MG	1.00	32,170.00	33,702.00
1017130205	MANAGEMENT DEVELOPMENT INST	ENGLIS CHRISTIE L	3525	E054	ADMIN SECRETARY	1.00	27,576.00	29,658.00
1017130205	MANAGEMENT DEVELOPMENT INST	JAYNE CYNDY S	3025	E053	ADMIN CLERK	1.00	25,231.00	27,203.00
1017130205	MANAGEMENT DEVELOPMENT INST	MARTIN MARILYN M	2569	E063	DIR MGMT DEVELOPMENT INST	1.00	54,141.00	57,008.00
1017130205	MANAGEMENT DEVELOPMENT INST	TREWATHA-BACH STACEY R	2576	E051	ASST DIR MGMT DEV INSTITU	1.00	40,900.00	42,848.00
	MANAGEMENT DEVELOPMENT INST Total					5.50	191,967.00	203,320.00
1017210205	CTR FOR BUS/ECONOMIC DEVELOPMT	(REPL BACHELET)	3067	E055	CONTRACTS CRD CTR BUS & E	1.00	28,224.00	28,224.00
	CTR FOR BUS/ECONOMIC DEVELOPMT Total					1.00	28,224.00	28,224.00
1017210226	CBED - SBDC MATCH FY07	BRASHERS ANNA L	3515	E056	SECRETARY	0.22	5,258.00	5,675.00
1017210226	CBED - SBDC MATCH FY07	HORTON TARA LYNN	2574	E067	TRAINING COORDINATOR SBDC	1.00	34,509.00	36,154.00
	CBED - SBDC MATCH FY07 Total					1.22	39,767.00	41,829.00
1017210255	CBED - WIN EVALUATIONS	BRASHERS ANNA L	3515	E056	SECRETARY	0.14	3,346.00	3,686.00
	CBED - WIN EVALUATIONS Total					0.14	3,346.00	3,686.00
						8.46	263,304.00	302,259.00
1017320303	CHILD DEVELOPMENT CTR	(REPL CRANDALL)	2550	E008	ASSISTANT TEACHER CDC	1.00	18,875.00	17,988.00
1017320303	CHILD DEVELOPMENT CTR	(REPL JATHO)	2538	E517	TEACHER, CDC	1.00	20,074.00	20,574.00
1017320303	CHILD DEVELOPMENT CTR	(REPL SATTERLEE)	2550	E518	ASSISTANT TEACHER CDC	1.00	-	17,988.00
1017320303	CHILD DEVELOPMENT CTR	(REPL SEARCY)	2538	E516	TEACHER, CDC	1.00	-	20,000.00
1017320303	CHILD DEVELOPMENT CTR	CASERTANO MARK A	2546	E521	DIR CHILD DEVELOPMENT CEN	1.00	45,570.00	46,708.00
1017320303	CHILD DEVELOPMENT CTR	COCHRAN AMY L	2550	E523	ASSISTANT TEACHER CDC	1.00	18,875.00	19,325.00
1017320303	CHILD DEVELOPMENT CTR	CROCKER AMANDA C	2538	E522	TEACHER, CDC	1.00	20,042.00	20,542.00
1017320303	CHILD DEVELOPMENT CTR	FARRIS MARY E	2550	E538	ASSISTANT TEACHER CDC	1.00	17,388.00	17,838.00
1017320303	CHILD DEVELOPMENT CTR	GILBERT HEATHER E	2550	E529	ASSISTANT TEACHER CDC	-	18,081.00	-
1017320303	CHILD DEVELOPMENT CTR	MOSTYN KATHRYN I	2550	E525	ASSISTANT TEACHER CDC	1.00	17,388.00	17,838.00
1017320303	CHILD DEVELOPMENT CTR	NEW POSITION	2551	E528	FOOD SERVICE CRD, CDC	1.00	-	17,388.00
1017320303	CHILD DEVELOPMENT CTR	PULCINI BRYAN D	2551	E535	FOOD SERVICE CRD, CDC	1.00	-	18,156.00
1017320303	CHILD DEVELOPMENT CTR	ROCKHILL RYANN H	2538	E515	TEACHER, CDC	1.00	20,042.00	20,542.00
1017320303	CHILD DEVELOPMENT CTR	SATTERLEE CRISTINE R	2550	E518	ASSISTANT TEACHER CDC	-	18,843.00	-
1017320303	CHILD DEVELOPMENT CTR	SCHROEPPEL ANN C	2538	E524	TEACHER, CDC	1.00	20,010.00	20,510.00
1017320303	CHILD DEVELOPMENT CTR	SEARCY KELLY L	2538	E516	TEACHER, CDC	-	20,074.00	-
1017320303	CHILD DEVELOPMENT CTR	SYLER RHONDA R	2551	E535	FOOD SERVICE CRD, CDC	-	19,709.00	-
1017320303	CHILD DEVELOPMENT CTR	WILSON MELODY D	2550	E529	ASSISTANT TEACHER CDC	1.00	-	17,838.00
	CHILD DEVELOPMENT CTR Total					14.00	274,971.00	293,235.00
1017320309	WORKSHOPS & SPECIAL PROJ	(REPL ROAM)	2542	E509	PROJECT COORDINATOR	1.00	32,722.00	32,722.00
1017320309	WORKSHOPS & SPECIAL PROJ	(REPL TURNER)	2543	E519	CHILD CARE TRAINER	1.00	24,018.00	24,018.00
1017320309	WORKSHOPS & SPECIAL PROJ	ROAM KIMBERLY J	2543	E533	CHILD CARE TRAINER	0.51	15,957.00	16,074.00
	WORKSHOPS & SPECIAL PROJ Total					2.51	72,697.00	72,814.00
1017320346	ISI-OZARKS EDUC RESEARCH INITI	SCHMITT VICKI L	2416	E766	INTERIM DIR RES & SPC PRO	0.20	-	10,837.00
	ISI-OZARKS EDUC RESEARCH INITI Total					0.20	-	10,837.00
						16.71	347,668.00	376,886.00
1017320410	CSD-SPEECH/LANG/HEARING CENTER	AUSTIN GAYLA J	3035	E526	SR ADMINISTRATIVE CLERK	1.00	20,480.00	21,792.00
	CSD-SPEECH/LANG/HEARING CENTER Total					1.00	20,480.00	21,792.00
1017320425	MIDWEST SPORTS MEDICINE CENTER	(REPL DANIELS)	5677	E504	CLINIC ATHLETIC TRAINER	1.00	31,000.00	31,000.00
1017320425	MIDWEST SPORTS MEDICINE CENTER	BRINKMAN JEFFREY S	5679	E506	AREA ATHLETIC TRAINER	1.00	42,134.00	43,819.00
1017320425	MIDWEST SPORTS MEDICINE CENTER	LIGGETT ALLAN J	5679	E507	AREA ATHLETIC TRAINER	1.00	43,044.00	44,766.00
	MIDWEST SPORTS MEDICINE CENTER Total					3.00	116,178.00	119,585.00
1017320440	PHYSICAL THERAPY CLINIC	HALLIDAY MICHAEL V	2482	E775	DIR PHYSICAL THERAPY CLIN	0.50	36,503.00	37,959.00
1017320440	PHYSICAL THERAPY CLINIC	SELLERS MARIE S	3035	P133	SR ADMINISTRATIVE CLERK	1.00	18,996.00	20,266.00
	PHYSICAL THERAPY CLINIC Total					1.50	55,499.00	58,225.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
1017450420	LEARNING DIAGNOSTIC CLINIC	GERE DOUGLAS R	2484	E527	CLINICIAN LEARN DIAGNOSTI	1.00	29,724.00	30,913.00
	LEARNING DIAGNOSTIC CLINIC Total					1.00	29,724.00	30,913.00
						6.50	221,881.00	230,515.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	(REPL POWELL)	2220	E602	TERM ASST RESEARCH PROF	1.00	34,097.00	34,097.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	(REPL REES)	2300	E604	RESEARCH ARCHAEOLOGIST	1.00	32,500.00	32,500.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	BURRIER PAMELA N	3525	E606	ADMIN SECRETARY	1.00	26,430.00	28,124.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	CONNER MICHAEL D	2230	E608	TERM ASSOC RESEARCH PROF	1.00	43,826.00	-
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	EMRIE GAIL ESTELLE	5965	E607	LAB SUPERVISOR - ARCH RES	0.75	-	19,386.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	HANEY LISA M	5965	E607	LAB SUPERVISOR - ARCH RES	-	26,688.00	-
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	HANEY LISA M	2306	E617	PROGRAM MANAGER MAS	1.00	-	32,700.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	JONES ANGELINA H	2300	E616	RESEARCH ARCHAEOLOGIST	1.00	38,589.00	39,940.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	LOPINOT NEAL H	2350	E601	DIR CTR FOR ARCHEOLOGICAL	0.50	28,399.00	30,135.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	NEW POSITION	2305	E611	PROJECT SUPERVISOR	1.00	25,740.00	25,740.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	RAY JACK H	2210	E603	TERM RESEARCH INSTRUCTOR	1.00	45,427.00	47,017.00
1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	THOMPSON DUSTIN A	2305	E605	PROJECT SUPERVISOR	1.00	27,659.00	28,627.00
	CTR FOR ARCHEOLOGICAL RESEARCH Total					10.25	329,355.00	318,266.00
1017210525	CTR SOC SCI & PUB POL RESEARCH	(REPL KAATZ)	2422	E609	ASST DIR CTR SOC SCI & PU	1.00	31,212.00	31,212.00
	CTR SOC SCI & PUB POL RESEARCH Total					1.00	31,212.00	31,212.00
						11.25	360,567.00	349,478.00
1017210605	CTR FOR RESOURCE PLAN & MGT	(REPL COLLIER)	3525	E652	ADMIN SECRETARY	1.00	17,388.00	17,388.00
1017210605	CTR FOR RESOURCE PLAN & MGT	(REPL LONGPINE)	2522	E651	PLANNER	1.00	-	30,851.00
1017210605	CTR FOR RESOURCE PLAN & MGT	DANE SAUNDRA S	4015	E657	SR ACCOUNTING CLERK	1.00	21,447.00	21,847.00
1017210605	CTR FOR RESOURCE PLAN & MGT	DAVIS ANITA S	2521	E672	ASST DIR CTR RES PLAN & M	1.00	42,945.00	42,945.00
1017210605	CTR FOR RESOURCE PLAN & MGT	LONGPINE NATASHA L	2522	E651	PLANNER	-	30,851.00	-
	CTR FOR RESOURCE PLAN & MGT Total					4.00	112,631.00	113,031.00
1017320626	AGRI-ENDOCRINE LABORATORY	CHARMASSON SCOTTI A	9302	E669	JR RESEARCH SCIENTIST-CAS	1.00	-	30,000.00
	AGRI-ENDOCRINE LABORATORY Total					1.00	-	30,000.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	(REPL CLINKENBEARD)	2478	E720	MVS COORDINATING TEACHER	1.00	32,000.00	32,000.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	(REPL GARDNER)	2478	E662	MVS COORDINATING TEACHER	0.25	7,930.00	7,930.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	(REPL GUINN)	2478	E666	MVS COORDINATING TEACHER	0.69	-	15,027.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	(REPL WEBER)	2478	P229	MVS COORDINATING TEACHER	1.00	-	16,084.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	CATHCART KARLA M	2478	E666	MVS COORDINATING TEACHER	-	643.00	-
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	COLLINS DAISY I	2478	E613	MVS COORDINATING TEACHER	1.00	32,000.00	29,000.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	GUINN KRISTINA G	2478	E666	MVS COORDINATING TEACHER	-	32,000.00	-
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	GUTIERREZ NANCY	2478	E612	MVS COORDINATING TEACHER	1.00	29,000.00	30,006.30
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	PETTIJOHN CATHERINE	2478	E668	MVS COORDINATING TEACHER	0.83	-	29,000.00
1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	WEBER ANNE M	2478	P229	MVS COORDINATING TEACHER	-	16,084.00	-
	CSRE-MISSOURI VIRTUAL SCHOOL Total					5.77	149,657.00	159,047.30
						10.77	262,288.00	302,078.30
1017520810	THE STANDARD	JENKINS STEPHANIE J	2136	E768	ADVERTISING MANAGER STAND	1.00	28,366.00	29,501.00
	THE STANDARD Total					1.00	28,366.00	29,501.00
						1.00	28,366.00	29,501.00
1017630912	COPY THIS	GRAHAM PHILLIP A	5325	E821	COPY CENTER SUPERVISOR	1.00	31,980.00	32,939.00
1017630912	COPY THIS	RUDE BRIAN M	5326	E833	ASST COPY CENTER SPVR	1.00	20,667.00	21,287.00
1017630912	COPY THIS		9900	9100	SHIFT DIFFERENTIAL	-	416.00	416.00
	COPY THIS Total					2.00	53,063.00	54,642.00
1017630935	PRINTING SERVICE	(REPL MEDLOCK)	5320	E840	PRESS OPERATOR	1.00	20,772.00	20,772.00
1017630935	PRINTING SERVICE	EVANS DOUGLAS R	5335	E828	PRINTING SERVICE FOREMAN	1.00	38,351.00	39,502.00
1017630935	PRINTING SERVICE	FOSTER KAREN M	3035	E823	SR ADMINISTRATIVE CLERK	1.00	24,653.00	27,162.00
1017630935	PRINTING SERVICE	GRIESEMER ANN E	5341	E829	SR GRAPHICS TECHNICIAN	1.00	30,428.00	31,341.00
1017630935	PRINTING SERVICE	HENDERSHOTT S K	5349	E831	PRE-PRESS COORDINATOR	1.00	34,674.00	36,234.00
1017630935	PRINTING SERVICE	MCCARTY MARK A	5330	E822	PRINTING SERVICE MANAGER	1.00	46,965.00	49,078.00
1017630935	PRINTING SERVICE	MEDLOCK BRADLEY J	5320	E825	PRESS OPERATOR	1.00	31,672.00	32,622.00
1017630935	PRINTING SERVICE	MYERS HENRY E	5320	E827	PRESS OPERATOR	1.00	31,766.00	33,195.00
1017630935	PRINTING SERVICE	PATTON RICKY L	5345	E830	BINDERY TECHNICIAN	1.00	26,617.00	27,416.00
1017630935	PRINTING SERVICE	PETERSON JOHN D	5321	E826	PRESS OPERATOR II	1.00	27,912.00	28,749.00
1017630935	PRINTING SERVICE	SLOANE REBECCA J	5316	E824	PRE-PRESS TECHNICIAN	1.00	27,128.00	27,942.00
1017630935	PRINTING SERVICE	TOWNSEND STEVEN B	5345	E834	BINDERY TECHNICIAN	1.00	26,617.00	27,416.00
	PRINTING SERVICE Total					12.00	367,555.00	381,429.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
						14.00	420,618.00	436,071.00
1017651010	FOUNDATION REIMBURSEMENTS	BOTTIN RONALD R	9975	9175	SUPPLEMENTAL COMP	-	30,000.00	30,000.00
1017651010	FOUNDATION REIMBURSEMENTS	GOODWIN-SANTO DEBRA A	7020	E947	PARKING ATTENDANT	1.00	19,698.00	20,596.00
1017651010	FOUNDATION REIMBURSEMENTS	JONES BARBARA J	2148	P027	DIR SPECIAL EVENTS COAL	0.08	-	3,000.00
	FOUNDATION REIMBURSEMENTS Total					1.08	49,698.00	53,596.00
						1.08	49,698.00	53,596.00
1017561210	ATHLETIC TRAINING TREATMENT	DERRICKS SHANNON E	2015	P844	ACAD AFFILIATE	-	5,549.00	-
1017561210	ATHLETIC TRAINING TREATMENT	MEEKS ROBIN E	2015	P842	ACAD AFFILIATE	0.12	5,624.00	5,879.00
1017561210	ATHLETIC TRAINING TREATMENT	MILTON IVAN E	2015	P841	ACAD AFFILIATE	0.16	11,442.00	11,960.00
1017561210	ATHLETIC TRAINING TREATMENT	PENKALSKI JAMES T	2015	P846	ACAD AFFILIATE	0.14	5,547.00	5,801.00
1017561210	ATHLETIC TRAINING TREATMENT	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	-	5,777.00	-
	ATHLETIC TRAINING TREATMENT Total					0.42	33,939.00	23,640.00
						0.42	33,939.00	23,640.00
1017461320	STUDENT AFFAIRS-INDIRECT RECOV	KOEPKE SUSAN K	1260	E066	DIR TRIO PRGM ACT & OPERA	0.05	-	2,323.50
	STUDENT AFFAIRS-INDIRECT RECOV Total					0.05	-	2,323.50
						0.05	-	2,323.50
1017651410	ALUMNI CENTER	FERGUSON MICHAEL L	8734	E944	FOREMAN MEYER ALUMNI CENT	1.00	36,466.00	40,521.00
1017651410	ALUMNI CENTER	HAGAR DONNA J	5490	E941	BUILDING MANAGER	-	30,987.00	-
1017651410	ALUMNI CENTER	JOHNSON DAVID A	8020	E945	CUSTODIAN I	1.00	26,818.00	27,891.00
1017651410	ALUMNI CENTER	KEUNEKE MARK ALLEN	8020	E942	CUSTODIAN I	1.00	20,355.00	20,499.00
1017651410	ALUMNI CENTER		9900	9100	SHIFT DIFFERENTIAL	-	1,248.00	1,248.00
	ALUMNI CENTER Total					3.00	115,874.00	90,159.00
						3.00	115,874.00	90,159.00
						73.57	2,134,373.00	2,226,676.80

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		FACILITIES & ADMINISTRATION (INDIRECT) COST ACCOUNTS						
3135210301	F&A/CTR (INDIRECT)-ISI	SCHMITT VICKI L	2416	E766	INTERIM DIR RES & SPC PRO	0.80	54,186.00	46,600.00
	F&A/CTR (INDIRECT)-ISI Total					0.80	54,186.00	46,600.00
						0.80	54,186.00	46,600.00
3135210603	F&A/CTR (INDIRECT)-MVEC	NORGREN MICHELLE L	9122	E050	PROJECT DIRECTOR VESTA	1.00	4,000.00	42,127.00
	F&A/CTR (INDIRECT)-MVEC Total					1.00	4,000.00	42,127.00
						1.00	4,000.00	42,127.00
3135210801	F&A/CTR (INDIRECT)-OPHI	JOYCE DELORES J	2491	E530	PROJECT COORDINATOR TUP	0.10	3,498.00	3,603.00
	F&A/CTR (INDIRECT)-OPHI Total					0.10	3,498.00	3,603.00
3135460805	F&A (INDIRECT)-PROVOST	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	0.11	8,191.00	8,191.00
	F&A (INDIRECT)-PROVOST Total					0.11	8,191.00	8,191.00
						0.21	11,689.00	11,794.00
3135212901	F&A/CTR (INDIRECT)-CASE	CURRY MATTHEW T	2476	E661	ASST DIR CASE	0.10	4,915.00	5,406.00
3135212901	F&A/CTR (INDIRECT)-CASE	KUNKEL ALLEN D	1006	E850	ASSOC VP ECONOMIC DEVELOP	0.26	-	25,000.00
3135212901	F&A/CTR (INDIRECT)-CASE	PATEL RISHI J	5970	E464	RESEARCH SPECIALIST	-	3,681.00	4,049.00
	F&A/CTR (INDIRECT)-CASE Total					0.36	8,596.00	34,455.00
						0.36	8,596.00	34,455.00
						2.37	78,471.00	134,976.00

Missouri State™
UNIVERSITY

DEDICATED STUDENT FEES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	DEDICATED STUDENT FEES			
101	SALARIES & WAGES-PERM EMPL	420,407.00	1,111.00	421,518.00
102	PART-TIME TEMP - NON-STUDENT	-	23,810.00	23,810.00
103	STUDENT WAGES	-	356,807.00	356,807.00
104	SOCIAL SECURITY	32,161.13	5,892.38	38,053.51
106	STATE RETIREMENT-MOSERS	53,488.74	393.77	53,882.51
108	EMPLOYEE INSURANCE	39,526.08	1.92	39,528.00
109	GRADUATE ASSISTANTS	-	26,175.00	26,175.00
200	EQUIPMENT PURCHASE	1,786,456.00	(1,784,281.00)	2,175.00
520	OFFICE AND COMMUNICATIONS	-	99,460.00	99,460.00
540	DATA PROCESSING	-	1,108,463.00	1,108,463.00
586	SCHOLARSHIPS AND OTHER	767,374.00	(4,409.00)	762,965.00
		3,099,412.95	(166,575.93)	2,932,837.02

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
					DEDICATED STUDENT FEES			
3125	02	3125110230	CIS-EXECUTIVE MASTERS	101	SALARIES & WAGES-PERM EMPL	139,000.00	-	139,000.00
3125	02	3125110230	CIS-EXECUTIVE MASTERS	104	SOCIAL SECURITY	10,633.50	-	10,633.50
3125	02	3125110230	CIS-EXECUTIVE MASTERS	106	STATE RETIREMENT-MOSERS	17,764.20	83.40	17,847.60
3125	02	3125110230	CIS-EXECUTIVE MASTERS	586	SCHOLARSHIPS AND OTHER	26,130.00	(1,568.00)	24,562.00
			CIS-EXECUTIVE MASTERS Total			193,527.70	(1,484.60)	192,043.10
3125	08	3125110835	COMPUTER USAGE	101	SALARIES & WAGES-PERM EMPL	210,873.00	(31,119.00)	179,754.00
3125	08	3125110835	COMPUTER USAGE	102	PART-TIME TEMP - NON-STUDENT	-	23,810.00	23,810.00
3125	08	3125110835	COMPUTER USAGE	103	STUDENT WAGES	-	356,807.00	356,807.00
3125	08	3125110835	COMPUTER USAGE	104	SOCIAL SECURITY	16,131.78	3,426.78	19,558.56
3125	08	3125110835	COMPUTER USAGE	106	STATE RETIREMENT-MOSERS	26,949.56	(3,869.17)	23,080.39
3125	08	3125110835	COMPUTER USAGE	108	EMPLOYEE INSURANCE	24,765.12	(4,934.16)	19,830.96
3125	08	3125110835	COMPUTER USAGE	109	GRADUATE ASSISTANTS	-	26,175.00	26,175.00
3125	08	3125110835	COMPUTER USAGE	200	EQUIPMENT PURCHASE	1,563,281.00	(1,563,281.00)	-
3125	08	3125110835	COMPUTER USAGE	520	OFFICE AND COMMUNICATIONS	-	99,460.00	99,460.00
3125	08	3125110835	COMPUTER USAGE	540	DATA PROCESSING	-	927,920.00	927,920.00
			COMPUTER USAGE Total			1,842,000.46	(165,604.55)	1,676,395.91
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	101	SALARIES & WAGES-PERM EMPL	-	29,484.00	29,484.00
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	104	SOCIAL SECURITY	-	2,255.53	2,255.53
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	106	STATE RETIREMENT-MOSERS	-	3,785.74	3,785.74
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	108	EMPLOYEE INSURANCE	-	4,931.52	4,931.52
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	200	EQUIPMENT PURCHASE	221,000.00	(221,000.00)	-
3125	09	3125110936	SCUF - CLASSROOM TECHNOLOGIES	540	DATA PROCESSING	-	180,543.00	180,543.00
			SCUF - CLASSROOM TECHNOLOGIES Total			221,000.00	(0.21)	220,999.79
3125	13	3125521317	STUDENT INVOLVEMENT-RESERVE	586	SCHOLARSHIPS AND OTHER	521,000.00	-	521,000.00
			STUDENT INVOLVEMENT-RESERVE Total			521,000.00	-	521,000.00
3125	13	3125521320	STUDENT GOVERNMENT ASSOCIATION	586	SCHOLARSHIPS AND OTHER	32,000.00	-	32,000.00
			STUDENT GOVERNMENT ASSOCIATION Total			32,000.00	-	32,000.00
3125	09	3125630905	STUDENT SECURITY	101	SALARIES & WAGES-PERM EMPL	70,534.00	2,746.00	73,280.00
3125	09	3125630905	STUDENT SECURITY	104	SOCIAL SECURITY	5,395.85	210.07	5,605.92
3125	09	3125630905	STUDENT SECURITY	106	STATE RETIREMENT-MOSERS	8,774.98	393.80	9,168.78
3125	09	3125630905	STUDENT SECURITY	108	EMPLOYEE INSURANCE	14,760.96	4.56	14,765.52
3125	09	3125630905	STUDENT SECURITY	200	EQUIPMENT PURCHASE	2,175.00	-	2,175.00
3125	09	3125630905	STUDENT SECURITY	586	SCHOLARSHIPS AND OTHER	79,244.00	(2,841.00)	76,403.00
			STUDENT SECURITY Total			180,884.79	513.43	181,398.22
3125	13	3125991310	WYRICK STUDENT PROJ FUND	586	SCHOLARSHIPS AND OTHER	109,000.00	-	109,000.00
			WYRICK STUDENT PROJ FUND Total			109,000.00	-	109,000.00
3125 Total						3,099,412.95	(166,575.93)	2,932,837.02

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					DEDICATED FEES ACCOUNTS			
3125110230	CIS-EXECUTIVE MASTERS		9975	9175	SUPPLEMENTAL COMP	-	139,000.00	139,000.00
	CIS-EXECUTIVE MASTERS Total					-	139,000.00	139,000.00
						-	139,000.00	139,000.00
3125110835	SCUF-STDT COMPUTER USAGE FEE	ARNSMEYER DAVID C	5134	P291	CENTRALIZED USER SUPP SPC	1.00	41,745.00	43,453.00
3125110835	SCUF-STDT COMPUTER USAGE FEE	HAYS BRIAN J	5128	P289	DISTRIBUTED USER SUPP SPC	1.00	41,745.00	43,498.00
3125110835	SCUF-STDT COMPUTER USAGE FEE	JOHNSON GLEN E	5134	P290	CENTRALIZED USER SUPP SPC	-	38,200.00	-
3125110835	SCUF-STDT COMPUTER USAGE FEE	PETTUS DAVID G	5128	P288	DISTRIBUTED USER SUPP SPC	1.00	45,552.00	47,464.00
3125110835	SCUF-STDT COMPUTER USAGE FEE	VARNER JERRY G	5134	P292	CENTRALIZED USER SUPP SPC	1.00	43,631.00	45,339.00
	SCUF-STDT COMPUTER USAGE FEE Total					4.00	210,873.00	179,754.00
						4.00	210,873.00	179,754.00
3125110936	SCUF-CLASSROOM TECHNOLOGIES	MCLAUGHLIN JEFF M	8720	P590	MAINTENANCE ELECTRICIAN	1.00	-	29,484.00
	SCUF-CLASSROOM TECHNOLOGIES Total					1.00	-	29,484.00
3125630905	STUDENT SECURITY	ARMSTRONG BRIAN M	5425	Z036	PUBLIC SAFETY OFFICER	1.00	22,565.00	23,242.00
3125630905	STUDENT SECURITY	ELLIOTT JOSHUA A	5425	Z037	PUBLIC SAFETY OFFICER	1.00	22,483.00	23,492.00
3125630905	STUDENT SECURITY	PLASTER DANIEL J	5425	Z035	PUBLIC SAFETY OFFICER	1.00	23,614.00	24,674.00
3125630905	STUDENT SECURITY		9900	9100	SHIFT DIFFERENTIAL	-	1,872.00	1,872.00
	STUDENT SECURITY Total					3.00	70,534.00	73,280.00
						4.00	70,534.00	102,764.00
						8.00	420,407.00	421,518.00

Missouri State™
UNIVERSITY

HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP			
586	SCHOLARSHIPS AND OTHER	90,000.00	-	90,000.00
		90,000.00	-	90,000.00

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP					
3115	13	3115801305	CENTENNIAL LEADERS SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	90,000.00	-	90,000.00
			CENTENNIAL LEADERS SCHOLARSHIP Total			90,000.00	-	90,000.00
3115 Total						90,000.00	-	90,000.00

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UNIVERSITY

BROADCAST SERVICES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	BROADCAST SERVICES			
101	SALARIES & WAGES-PERM EMPL	1,207,356.00	50,985.00	1,258,341.00
102	PART-TIME TEMP - NON-STUDENT	32,076.00	-	32,076.00
103	STUDENT WAGES	28,000.00	-	28,000.00
104	SOCIAL SECURITY	95,700.63	3,901.01	99,601.64
106	STATE RETIREMENT-MOSERS	154,578.72	7,272.18	161,850.90
107	OVERTIME WAGES	7,282.00	-	7,282.00
108	EMPLOYEE INSURANCE	152,991.01	37.11	153,028.12
109	GRADUATE ASSISTANTS	15,296.00	612.00	15,908.00
200	EQUIPMENT PURCHASE	70,000.00	-	70,000.00
500	TRANSFERS AND CREDITS	(486,595.00)	-	(486,595.00)
586	SCHOLARSHIPS AND OTHER	1,472,576.00	-	1,472,576.00
		2,749,261.36	62,807.30	2,812,068.66

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			BROADCAST SERVICES					
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	101	SALARIES & WAGES-PERM EMPL	113,574.00	(2,095.00)	111,479.00
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	102	PART-TIME TEMP - NON-STUDENT	16,470.00	-	16,470.00
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	103	STUDENT WAGES	15,000.00	-	15,000.00
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	104	SOCIAL SECURITY	10,114.76	(160.26)	9,954.50
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	106	STATE RETIREMENT-MOSERS	14,514.74	(200.86)	14,313.88
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	108	EMPLOYEE INSURANCE	13,830.24	(4.18)	13,826.06
3815	29	3815322940	KSMU -PROGRAMMING & PRODUCTION	586	SCHOLARSHIPS AND OTHER	300,401.00	-	300,401.00
			KSMU -PROGRAMMING & PRODUCTION Total			483,904.74	(2,460.30)	481,444.44
3815	29	3815322942	KSMU - BROADCASTING	101	SALARIES & WAGES-PERM EMPL	107,133.00	4,517.00	111,650.00
3815	29	3815322942	KSMU - BROADCASTING	104	SOCIAL SECURITY	8,362.60	345.55	8,708.15
3815	29	3815322942	KSMU - BROADCASTING	106	STATE RETIREMENT-MOSERS	13,970.43	645.58	14,616.01
3815	29	3815322942	KSMU - BROADCASTING	107	OVERTIME WAGES	2,182.00	-	2,182.00
3815	29	3815322942	KSMU - BROADCASTING	108	EMPLOYEE INSURANCE	12,470.00	7.50	12,477.50
3815	29	3815322942	KSMU - BROADCASTING	200	EQUIPMENT PURCHASE	30,000.00	-	30,000.00
3815	29	3815322942	KSMU - BROADCASTING	586	SCHOLARSHIPS AND OTHER	37,675.00	-	37,675.00
			KSMU - BROADCASTING Total			211,793.03	5,515.63	217,308.66
3815	29	3815322944	KSMU - PROGRAM INFORMATION	101	SALARIES & WAGES-PERM EMPL	-	15,600.00	15,600.00
3815	29	3815322944	KSMU - PROGRAM INFORMATION	103	STUDENT WAGES	3,000.00	-	3,000.00
3815	29	3815322944	KSMU - PROGRAM INFORMATION	104	SOCIAL SECURITY	42.55	1,193.77	1,236.32
3815	29	3815322944	KSMU - PROGRAM INFORMATION	106	STATE RETIREMENT-MOSERS	-	2,003.04	2,003.04
3815	29	3815322944	KSMU - PROGRAM INFORMATION	108	EMPLOYEE INSURANCE	-	2,453.94	2,453.94
3815	29	3815322944	KSMU - PROGRAM INFORMATION	109	GRADUATE ASSISTANTS	8,652.00	346.00	8,998.00
			KSMU - PROGRAM INFORMATION Total			11,694.55	21,596.75	33,291.30
3815	29	3815322946	KSMU-FUND RAISING & MEMBERSHIP	101	SALARIES & WAGES-PERM EMPL	41,857.00	10,701.00	52,558.00
3815	29	3815322946	KSMU-FUND RAISING & MEMBERSHIP	104	SOCIAL SECURITY	3,202.06	818.63	4,020.69
3815	29	3815322946	KSMU-FUND RAISING & MEMBERSHIP	106	STATE RETIREMENT-MOSERS	5,349.31	1,399.11	6,748.42
3815	29	3815322946	KSMU-FUND RAISING & MEMBERSHIP	108	EMPLOYEE INSURANCE	6,083.06	2,449.65	8,532.71
3815	29	3815322946	KSMU-FUND RAISING & MEMBERSHIP	586	SCHOLARSHIPS AND OTHER	9,666.00	-	9,666.00
			KSMU-FUND RAISING & MEMBERSHIP Total			66,157.43	15,368.39	81,525.82
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	101	SALARIES & WAGES-PERM EMPL	41,315.00	3,519.00	44,834.00
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	104	SOCIAL SECURITY	3,164.16	269.34	3,433.50
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	106	STATE RETIREMENT-MOSERS	5,280.04	476.63	5,756.67
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	108	EMPLOYEE INSURANCE	4,914.30	2.94	4,917.24
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	109	GRADUATE ASSISTANTS	3,322.00	133.00	3,455.00
3815	29	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	586	SCHOLARSHIPS AND OTHER	11,166.00	-	11,166.00
			KSMU-UNDERWRITING/GRANT SOLIC Total			69,161.50	4,400.91	73,562.41
3815	29	3815322950	KSMU - MANAGEMENT & GENERAL	101	SALARIES & WAGES-PERM EMPL	96,933.00	2,883.00	99,816.00
3815	29	3815322950	KSMU - MANAGEMENT & GENERAL	104	SOCIAL SECURITY	7,415.37	220.55	7,635.92
3815	29	3815322950	KSMU - MANAGEMENT & GENERAL	106	STATE RETIREMENT-MOSERS	12,388.03	428.33	12,816.36
3815	29	3815322950	KSMU - MANAGEMENT & GENERAL	108	EMPLOYEE INSURANCE	6,184.31	2.18	6,186.49
3815	29	3815322950	KSMU - MANAGEMENT & GENERAL	586	SCHOLARSHIPS AND OTHER	61,668.00	-	61,668.00
			KSMU - MANAGEMENT & GENERAL Total			184,588.71	3,534.06	188,122.77
3815	33	3815923355	TSFR OPER TO KSMU	500	TRANSFERS AND CREDITS	(287,091.00)	-	(287,091.00)
			TSFR OPER TO KSMU Total			(287,091.00)	-	(287,091.00)
3815 Total						740,208.96	47,955.44	788,164.40
3855	29	3855322910	OPT/CPB-READY TO LEAD LITERACY	101	SALARIES & WAGES-PERM EMPL	18,989.00	-	18,989.00
3855	29	3855322910	OPT/CPB-READY TO LEAD LITERACY	104	SOCIAL SECURITY	1,452.66	-	1,452.66
3855	29	3855322910	OPT/CPB-READY TO LEAD LITERACY	106	STATE RETIREMENT-MOSERS	2,426.79	11.39	2,438.18
3855	29	3855322910	OPT/CPB-READY TO LEAD LITERACY	108	EMPLOYEE INSURANCE	2,456.82	-	2,456.82
3855	29	3855322910	OPT/CPB-READY TO LEAD LITERACY	586	SCHOLARSHIPS AND OTHER	1,000.00	-	1,000.00
			OPT/CPB-READY TO LEAD LITERACY Total			26,325.27	11.39	26,336.66

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
3855 Total						26,325.27	11.39	26,336.66
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	101	SALARIES & WAGES-PERM EMPL	316,488.00	11,161.00	327,649.00
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	103	STUDENT WAGES	10,000.00	-	10,000.00
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	104	SOCIAL SECURITY	24,322.26	853.81	25,176.07
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	106	STATE RETIREMENT-MOSERS	40,447.12	1,622.97	42,070.09
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	108	EMPLOYEE INSURANCE	45,447.38	22.83	45,470.21
3865	29	3865322910	OPT-PROGRAMMING & PRODUCTION	586	SCHOLARSHIPS AND OTHER	595,000.00	-	595,000.00
			OPT-PROGRAMMING & PRODUCTION Total			1,031,704.76	13,660.61	1,045,365.37
3865	29	3865322914	OPT-BROADCASTING	101	SALARIES & WAGES-PERM EMPL	223,570.00	6,626.00	230,196.00
3865	29	3865322914	OPT-BROADCASTING	104	SOCIAL SECURITY	17,493.26	506.90	18,000.16
3865	29	3865322914	OPT-BROADCASTING	106	STATE RETIREMENT-MOSERS	28,572.21	984.92	29,557.13
3865	29	3865322914	OPT-BROADCASTING	107	OVERTIME WAGES	5,100.00	-	5,100.00
3865	29	3865322914	OPT-BROADCASTING	108	EMPLOYEE INSURANCE	29,680.68	15.96	29,696.64
3865	29	3865322914	OPT-BROADCASTING	200	EQUIPMENT PURCHASE	40,000.00	-	40,000.00
3865	29	3865322914	OPT-BROADCASTING	586	SCHOLARSHIPS AND OTHER	179,000.00	-	179,000.00
			OPT-BROADCASTING Total			523,416.15	8,133.78	531,549.93
3865	29	3865322918	OPT-PROGRAM INFORMATION	101	SALARIES & WAGES-PERM EMPL	25,903.00	306.00	26,209.00
3865	29	3865322918	OPT-PROGRAM INFORMATION	104	SOCIAL SECURITY	1,981.58	23.41	2,004.99
3865	29	3865322918	OPT-PROGRAM INFORMATION	106	STATE RETIREMENT-MOSERS	3,310.39	54.83	3,365.22
3865	29	3865322918	OPT-PROGRAM INFORMATION	108	EMPLOYEE INSURANCE	3,680.10	0.12	3,680.22
3865	29	3865322918	OPT-PROGRAM INFORMATION	586	SCHOLARSHIPS AND OTHER	42,000.00	-	42,000.00
			OPT-PROGRAM INFORMATION Total			76,875.07	384.36	77,259.43
3865	29	3865322920	OPT-MANAGEMENT & GENERAL	101	SALARIES & WAGES-PERM EMPL	108,336.00	5,588.00	113,924.00
3865	29	3865322920	OPT-MANAGEMENT & GENERAL	104	SOCIAL SECURITY	8,287.70	427.49	8,715.19
3865	29	3865322920	OPT-MANAGEMENT & GENERAL	106	STATE RETIREMENT-MOSERS	13,845.33	782.50	14,627.83
3865	29	3865322920	OPT-MANAGEMENT & GENERAL	108	EMPLOYEE INSURANCE	8,594.24	6.77	8,601.01
3865	29	3865322920	OPT-MANAGEMENT & GENERAL	586	SCHOLARSHIPS AND OTHER	45,000.00	-	45,000.00
			OPT-MANAGEMENT & GENERAL Total			184,063.27	6,804.76	190,868.03
3865	29	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	101	SALARIES & WAGES-PERM EMPL	73,007.00	(12,404.00)	60,603.00
3865	29	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	104	SOCIAL SECURITY	5,585.05	(948.92)	4,636.13
3865	29	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	106	STATE RETIREMENT-MOSERS	9,330.27	(1,548.87)	7,781.40
3865	29	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	108	EMPLOYEE INSURANCE	14,736.48	(4,924.44)	9,812.04
3865	29	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	586	SCHOLARSHIPS AND OTHER	135,000.00	-	135,000.00
			OPT-FUNDRAISING & MEMBERSHIPS Total			237,658.80	(19,826.23)	217,832.57
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	101	SALARIES & WAGES-PERM EMPL	40,251.00	4,583.00	44,834.00
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	102	PART-TIME TEMP - NON-STUDENT	15,606.00	-	15,606.00
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	104	SOCIAL SECURITY	4,276.62	350.74	4,627.36
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	106	STATE RETIREMENT-MOSERS	5,144.06	612.61	5,756.67
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	108	EMPLOYEE INSURANCE	4,913.40	3.84	4,917.24
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	109	GRADUATE ASSISTANTS	3,322.00	133.00	3,455.00
3865	29	3865322924	OPT-UNDERWRITING & GRANTS	586	SCHOLARSHIPS AND OTHER	5,000.00	-	5,000.00
			OPT-UNDERWRITING & GRANTS Total			78,513.08	5,683.19	84,196.27
3865	29	3865322975	OPT-FUNDRAISING/AUCTION	586	SCHOLARSHIPS AND OTHER	1,000.00	-	1,000.00
			OPT-FUNDRAISING/AUCTION Total			1,000.00	-	1,000.00
3865	29	3865322980	OPT-FUNDRAISING/WINE TASTING	586	SCHOLARSHIPS AND OTHER	40,000.00	-	40,000.00
			OPT-FUNDRAISING/WINE TASTING Total			40,000.00	-	40,000.00
3865	29	3865322982	OPT-FUNDRAISING/WINE FEAST	586	SCHOLARSHIPS AND OTHER	9,000.00	-	9,000.00
			OPT-FUNDRAISING/WINE FEAST Total			9,000.00	-	9,000.00
3865	33	3865923355	TRSF OPER TO OPT	500	TRANSFERS AND CREDITS	(199,504.00)	-	(199,504.00)
			TRSF OPER TO OPT Total			(199,504.00)	-	(199,504.00)

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
3865	Total					1,982,727.13	14,840.47	1,997,567.60

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		BROADCAST SERVICES ACCOUNTS						
3815322940	KSMU-PROGRAMMING & PRODUCTION	BELOTE MISSY R	5079	Z094	DIR NEWS-CONTENT CRD, KSM	0.80	34,709.00	36,444.00
3815322940	KSMU-PROGRAMMING & PRODUCTION	SKALICKY MICHELE R	5083	Z093	MORNING SHOW HOST-SR NEWS	1.00	-	31,485.00
3815322940	KSMU-PROGRAMMING & PRODUCTION	SMITH MICHAEL H	5079	Z093	DIR NEWS/PRODUCTION COORD	-	36,260.00	-
3815322940	KSMU-PROGRAMMING & PRODUCTION	STEWART JOSEPH R	5101	Z095	SR FINE ARTS PROD/MUSIC D	1.00	31,485.00	32,430.00
3815322940	KSMU-PROGRAMMING & PRODUCTION		9975	9175	SUPPLEMENTAL COMP	-	11,120.00	11,120.00
	KSMU-PROGRAMMING & PRODUCTION Total					2.80	113,574.00	111,479.00
3815322942	KSMU-BROADCASTING	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC CRD & OPER	0.52	16,161.00	16,366.00
3815322942	KSMU-BROADCASTING	MCMELLEN JOHN R	5113	Z098	SR BROADCAST ENGINEER - R	1.00	43,766.00	45,954.00
3815322942	KSMU-BROADCASTING	WAUGH DOUGLAS D	5081	Z097	CHIEF RADIO ENGINEER	1.00	47,206.00	49,330.00
	KSMU-BROADCASTING Total					2.52	107,133.00	111,650.00
3815322944	KSMU-PROGRAM INFORMATION	FERGUSON RACHEL A	5093	Z106	PROJECT CRD CORP SUPPORT,	0.50	-	15,600.00
	KSMU-PROGRAM INFORMATION Total					0.50	-	15,600.00
3815322946	KSMU-FUNDRAISING & MEMBERSHIP	BRAUN KAREN K	5093	Z106	OUTREACH AND VOLUNTEER CO	-	15,058.00	-
3815322946	KSMU-FUNDRAISING & MEMBERSHIP	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC CRD & OPER	0.24	7,176.00	7,554.00
3815322946	KSMU-FUNDRAISING & MEMBERSHIP	MURDOCK NATALIE A	5094	Z108	MEMBERSHIP CRD - RADIO &	0.50	-	12,360.00
3815322946	KSMU-FUNDRAISING & MEMBERSHIP	PROEHL KARA S	5094	Z109	MEMBERSHIP CRD - RADIO &	0.50	-	12,360.00
3815322946	KSMU-FUNDRAISING & MEMBERSHIP	STREET LORI D	5114	Z107	MEMBERSHIP MGR - RADIO &	0.50	17,022.00	17,683.00
3815322946	KSMU-FUNDRAISING & MEMBERSHIP		9975	9175	SUPPLEMENTAL COMP	-	2,601.00	2,601.00
	KSMU-FUNDRAISING & MEMBERSHIP Total					1.74	41,857.00	52,558.00
3815322948	KSMU-UNDERWRITING SOLICITATION	MCMEEKIN BARBARA	5086	Z105	CORPORATE SUPPORT REPRESE	0.50	14,512.00	17,305.00
3815322948	KSMU-UNDERWRITING SOLICITATION	STILLWELL TINA C	5089	Z103	MGR CORP SUPPORT/OUTRCH/V	0.50	24,202.00	24,928.00
3815322948	KSMU-UNDERWRITING SOLICITATION		9975	9175	SUPPLEMENTAL COMP	-	2,601.00	2,601.00
	KSMU-UNDERWRITING SOLICITATION Total					1.00	41,315.00	44,834.00
3815322950	KSMU-MANAGEMENT & GENERAL	DIAMOND ARLEN E	5099	Z075	DIR BROADCAST SVCS/GEN MG	0.51	52,594.00	52,460.00
3815322950	KSMU-MANAGEMENT & GENERAL	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC CRD & OPER	0.24	6,926.00	7,554.00
3815322950	KSMU-MANAGEMENT & GENERAL	WILEY TAMMY B	5111	Z092	ASST DIR BROADCAST SVCS-G	0.50	37,413.00	39,802.00
	KSMU-MANAGEMENT & GENERAL Total					1.25	96,933.00	99,816.00
						9.81	400,812.00	435,937.00
						9.81	400,812.00	435,937.00
3855322910	OPT/CPB-READY TO LEAD LITERACY	(REPL ALBERS)	5092	Z084	EDUCATIONAL SVCS MGR, PUB	0.50	-	18,989.00
3855322910	OPT/CPB-READY TO LEAD LITERACY	ALBERS LOLITA J	5092	Z084	EDUCATIONAL SVCS MGR, PUB	-	18,989.00	-
	OPT/CPB-READY TO LEAD LITERACY Total					0.50	18,989.00	18,989.00
						0.50	18,989.00	18,989.00
						0.50	18,989.00	18,989.00
3865322910	OPT-PROGRAMMING & PRODUCTION	(REPL DAVIS)	1745	Z110	VIDEOGRAPHER/EDITOR	1.00	-	25,532.00
3865322910	OPT-PROGRAMMING & PRODUCTION	BELOTE MISSY R	5079	Z094	DIR NEWS-CONTENT CRD, KSM	0.20	8,678.00	9,112.00
3865322910	OPT-PROGRAMMING & PRODUCTION	CARTER THOMAS A	5112	Z078	MGR PROGRAMMING & PRODUCT	1.00	57,231.00	60,093.00
3865322910	OPT-PROGRAMMING & PRODUCTION	CATALDO MONICA O	5091	Z083	TRAFFIC COORDINATOR	1.00	28,859.00	29,725.00
3865322910	OPT-PROGRAMMING & PRODUCTION	DAVIS TYDENCE R	1745	Z110	VIDEOGRAPHER/EDITOR	-	25,532.00	-
3865322910	OPT-PROGRAMMING & PRODUCTION	FERBER JASON C	1745	Z081	VIDEOGRAPHER/EDITOR	1.00	28,524.00	29,380.00
3865322910	OPT-PROGRAMMING & PRODUCTION	HART KRISTAN E	5098	Z104	PRODUCER/WRITER-TV	1.00	33,896.00	34,913.00
3865322910	OPT-PROGRAMMING & PRODUCTION	LINDER ROBERT W	1745	Z080	VIDEOGRAPHER/EDITOR	1.00	25,458.00	26,222.00
3865322910	OPT-PROGRAMMING & PRODUCTION	LOZANO TWYLA K	5105	Z088	ASST MGR PROGRAMMING TV	1.00	39,498.00	40,683.00
3865322910	OPT-PROGRAMMING & PRODUCTION	NAGLE JOHN C	1745	Z082	VIDEOGRAPHER/EDITOR	1.00	27,053.00	28,135.00
3865322910	OPT-PROGRAMMING & PRODUCTION	WYNN GERALD S	5109	Z079	ASST MGR BROADCAST & CABL	1.00	41,759.00	43,854.00
	OPT-PROGRAMMING & PRODUCTION Total					9.20	316,488.00	327,649.00
3865322914	OPT-BROADCASTING	CARTWRIGHT JR LEMUEL R	5097	Z091	MASTER CONTROL SUPERVISOR	1.00	26,688.00	27,638.00
3865322914	OPT-BROADCASTING	CASE WILLIAM P	5067	Z111	INFORMATION TECHNOLOGIES	1.00	43,966.00	46,164.00
3865322914	OPT-BROADCASTING	DIXON SEAN M	5087	Z090	MASTER CONTROL OPERATOR	1.00	-	20,772.00
3865322914	OPT-BROADCASTING	KENT RONALD S	5087	Z090	MASTER CONTROL OPERATOR	-	23,367.00	-
3865322914	OPT-BROADCASTING	MEYER BRADLEY S	5087	Z089	MASTER CONTROL OPERATOR	1.00	27,188.00	28,547.00
3865322914	OPT-BROADCASTING	MOORE DAVID B	5080	Z086	CHIEF ENGINEER - TV	1.00	57,137.00	60,494.00
3865322914	OPT-BROADCASTING	WHITE DONALD L	5096	Z087	SR BROADCAST ENGINEER TV	1.00	45,224.00	46,581.00
	OPT-BROADCASTING Total					6.00	223,570.00	230,196.00
3865322918	OPT-PROGRAM INFORMATION	(REPL ALBERS)	5092	Z084	EDUCATIONAL SVCS MGR, PUB	0.50	-	18,989.00
3865322918	OPT-PROGRAM INFORMATION	ALBERS LOLITA J	5092	Z084	EDUCATIONAL SVCS MGR, PUB	-	18,989.00	-
3865322918	OPT-PROGRAM INFORMATION	BOWMAN JANET C	3525	Z085	ADMIN SECRETARY	0.25	6,914.00	7,220.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	OPT-PROGRAM INFORMATION Total					0.75	25,903.00	26,209.00
3865322920	OPT-MANAGEMENT & GENERAL	BOWMAN JANET C	3525	Z085	ADMIN SECRETARY	0.75	20,379.00	21,661.00
3865322920	OPT-MANAGEMENT & GENERAL	DIAMOND ARLEN E	5099	Z075	DIR BROADCAST SVCS/GEN MG	0.49	50,544.00	52,461.00
3865322920	OPT-MANAGEMENT & GENERAL	WILEY TAMMY B	5111	Z092	ASST DIR BROADCAST SVCS-G	0.50	37,413.00	39,802.00
	OPT-MANAGEMENT & GENERAL Total					1.74	108,336.00	113,924.00
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	BRAUN KAREN K	5093	Z106	OUTREACH AND VOLUNTEER CO	-	15,058.00	-
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	CHAPMAN IRENE M	3035	Z108	SR ADMINISTRATIVE CLERK	-	20,480.00	-
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	FERGUSON RACHEL A	3025	Z109	ADMIN CLERK	-	17,847.00	-
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	FERGUSON RACHEL A	5093	Z106	PROJECT CRD CORP SUPPORT,	0.50	-	15,600.00
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	MURDOCK NATALIE A	5094	Z108	MEMBERSHIP CRD - RADIO &	0.50	-	12,360.00
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	PROEHL KARA S	5094	Z109	MEMBERSHIP CRD - RADIO &	0.50	-	12,360.00
3865322922	OPT-FUNDRAISING & MEMBERSHIPS	STREET LORI D	5114	Z107	MEMBERSHIP MGR - RADIO &	0.50	17,021.00	17,682.00
3865322922	OPT-FUNDRAISING & MEMBERSHIPS		9975	9175	SUPPLEMENTAL COMP	-	2,601.00	2,601.00
	OPT-FUNDRAISING & MEMBERSHIPS Total					2.00	73,007.00	60,603.00
3865322924	OPT-UNDERWRITING SOLICITATION	MCMEEKIN BARBARA	5086	Z105	CORPORATE SUPPORT REPRESE	0.50	13,448.00	17,305.00
3865322924	OPT-UNDERWRITING SOLICITATION	STILLWELL TINA C	5089	Z103	MGR CORP SUPPORT/OUTRCH/V	0.50	24,202.00	24,928.00
3865322924	OPT-UNDERWRITING SOLICITATION		9975	9175	SUPPLEMENTAL COMP	-	2,601.00	2,601.00
	OPT-UNDERWRITING SOLICITATION Total					1.00	40,251.00	44,834.00
						20.69	787,555.00	803,415.00
						20.69	787,555.00	803,415.00

Missouri State™

UNIVERSITY

NON-CREDIT CONTINUING EDUCATION

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	NON-CREDIT CONTINUING EDUCATION			
101	SALARIES & WAGES-PERM EMPL	677,251.00	53,322.00	730,573.00
102	PART-TIME TEMP - NON-STUDENT	266,585.00	-	266,585.00
104	SOCIAL SECURITY	72,256.75	4,081.29	76,338.04
106	STATE RETIREMENT-MOSERS	86,552.60	7,252.90	93,805.50
108	EMPLOYEE INSURANCE	108,550.68	4,959.00	113,509.68
109	GRADUATE ASSISTANTS	49,770.00	1,991.00	51,761.00
280	EQUIPMENT REPAIR	78.00	-	78.00
500	TRANSFERS AND CREDITS	2,084,524.00	(2,341,307.00)	(256,783.00)
505	TRAVEL	69,401.00	-	69,401.00
520	OFFICE AND COMMUNICATIONS	113,857.00	-	113,857.00
540	DATA PROCESSING	18,308.00	-	18,308.00
549	OTHER SUPPLIES AND SERVICES	80,563.00	-	80,563.00
568	PROFESSIONAL AND TECHNICAL	1,703.00	-	1,703.00
576	PHYSICAL PLANT AND UTILITIES	26,115.00	-	26,115.00
586	SCHOLARSHIPS AND OTHER	7,644.00	-	7,644.00
		3,663,159.03	(2,269,700.81)	1,393,458.22

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			NON-CREDIT CONTINUING EDUCATION					
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	101	SALARIES & WAGES-PERM EMPL	287,733.00	6,845.00	294,578.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	102	PART-TIME TEMP - NON-STUDENT	91,532.00	-	91,532.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	104	SOCIAL SECURITY	29,042.81	524.81	29,567.62
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	106	STATE RETIREMENT-MOSERS	36,772.25	1,051.53	37,823.78
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	108	EMPLOYEE INSURANCE	49,302.84	11.64	49,314.48
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	109	GRADUATE ASSISTANTS	27,120.00	1,085.00	28,205.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	505	TRAVEL	40,315.00	-	40,315.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	520	OFFICE AND COMMUNICATIONS	25,900.00	-	25,900.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	549	OTHER SUPPLIES AND SERVICES	21,152.00	-	21,152.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	576	PHYSICAL PLANT AND UTILITIES	20,325.00	-	20,325.00
3915	08	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	586	SCHOLARSHIPS AND OTHER	3,964.00	-	3,964.00
			CE-ENGLISH LANGUAGE INSTITUTE Total			633,158.90	9,517.98	642,676.88
3915	08	3915130825	CE-COMPUTER INSTITUTE	101	SALARIES & WAGES-PERM EMPL	65,619.00	3,504.00	69,123.00
3915	08	3915130825	CE-COMPUTER INSTITUTE	102	PART-TIME TEMP - NON-STUDENT	40,465.00	-	40,465.00
3915	08	3915130825	CE-COMPUTER INSTITUTE	104	SOCIAL SECURITY	10,643.21	(2,259.73)	8,383.48
3915	08	3915130825	CE-COMPUTER INSTITUTE	106	STATE RETIREMENT-MOSERS	12,608.99	(3,733.60)	8,875.39
3915	08	3915130825	CE-COMPUTER INSTITUTE	108	EMPLOYEE INSURANCE	14,811.72	(4,931.52)	9,880.20
3915	08	3915130825	CE-COMPUTER INSTITUTE	505	TRAVEL	3,600.00	-	3,600.00
3915	08	3915130825	CE-COMPUTER INSTITUTE	520	OFFICE AND COMMUNICATIONS	34,080.00	-	34,080.00
3915	08	3915130825	CE-COMPUTER INSTITUTE	540	DATA PROCESSING	14,000.00	-	14,000.00
3915	08	3915130825	CE-COMPUTER INSTITUTE	549	OTHER SUPPLIES AND SERVICES	11,800.00	-	11,800.00
			CE-COMPUTER INSTITUTE Total			207,627.92	(7,420.85)	200,207.07
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	101	SALARIES & WAGES-PERM EMPL	-	12,250.00	12,250.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	102	PART-TIME TEMP - NON-STUDENT	25,920.00	-	25,920.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	104	SOCIAL SECURITY	1,982.88	937.13	2,920.01
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	106	STATE RETIREMENT-MOSERS	-	1,572.90	1,572.90
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	108	EMPLOYEE INSURANCE	-	2,451.12	2,451.12
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	505	TRAVEL	6,000.00	-	6,000.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	520	OFFICE AND COMMUNICATIONS	15,000.00	-	15,000.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	549	OTHER SUPPLIES AND SERVICES	15,500.00	-	15,500.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	568	PROFESSIONAL AND TECHNICAL	1,500.00	-	1,500.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	576	PHYSICAL PLANT AND UTILITIES	750.00	-	750.00
3915	08	3915130830	CE-HEALTH & HUMAN SERVICES	586	SCHOLARSHIPS AND OTHER	750.00	-	750.00
			CE-HEALTH & HUMAN SERVICES Total			67,402.88	17,211.15	84,614.03
3915	08	3915130836	CE-SPECIAL PROJECTS	102	PART-TIME TEMP - NON-STUDENT	30,604.00	-	30,604.00
3915	08	3915130836	CE-SPECIAL PROJECTS	104	SOCIAL SECURITY	2,341.21	-	2,341.21
3915	08	3915130836	CE-SPECIAL PROJECTS	505	TRAVEL	6,203.00	-	6,203.00
3915	08	3915130836	CE-SPECIAL PROJECTS	520	OFFICE AND COMMUNICATIONS	225.00	-	225.00
3915	08	3915130836	CE-SPECIAL PROJECTS	549	OTHER SUPPLIES AND SERVICES	14,000.00	-	14,000.00
			CE-SPECIAL PROJECTS Total			53,373.21	-	53,373.21
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	101	SALARIES & WAGES-PERM EMPL	-	12,250.00	12,250.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	102	PART-TIME TEMP - NON-STUDENT	68,564.00	-	68,564.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	104	SOCIAL SECURITY	5,245.15	937.13	6,182.28
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	106	STATE RETIREMENT-MOSERS	-	1,572.90	1,572.90
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	108	EMPLOYEE INSURANCE	-	2,451.12	2,451.12
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	505	TRAVEL	7,000.00	-	7,000.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	520	OFFICE AND COMMUNICATIONS	13,600.00	-	13,600.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	540	DATA PROCESSING	500.00	-	500.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	549	OTHER SUPPLIES AND SERVICES	16,000.00	-	16,000.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	576	PHYSICAL PLANT AND UTILITIES	5,000.00	-	5,000.00
3915	08	3915130840	CE-SUMMER YOUTH PROGRAMS	586	SCHOLARSHIPS AND OTHER	2,000.00	-	2,000.00
			CE-SUMMER YOUTH PROGRAMS Total			117,909.15	17,211.15	135,120.30
3915	08	3915460890	CE-NON CREDIT ADMIN	101	SALARIES & WAGES-PERM EMPL	323,899.00	18,473.00	342,372.00
3915	08	3915460890	CE-NON CREDIT ADMIN	102	PART-TIME TEMP - NON-STUDENT	9,500.00	-	9,500.00
3915	08	3915460890	CE-NON CREDIT ADMIN	104	SOCIAL SECURITY	23,001.49	3,941.95	26,943.44

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
3915	08	3915460890	CE-NON CREDIT ADMIN	106	STATE RETIREMENT-MOSERS	37,171.36	6,789.17	43,960.53
3915	08	3915460890	CE-NON CREDIT ADMIN	108	EMPLOYEE INSURANCE	44,436.12	4,976.64	49,412.76
3915	08	3915460890	CE-NON CREDIT ADMIN	109	GRADUATE ASSISTANTS	22,650.00	906.00	23,556.00
3915	08	3915460890	CE-NON CREDIT ADMIN	280	EQUIPMENT REPAIR	78.00	-	78.00
3915	08	3915460890	CE-NON CREDIT ADMIN	505	TRAVEL	6,283.00	-	6,283.00
3915	08	3915460890	CE-NON CREDIT ADMIN	520	OFFICE AND COMMUNICATIONS	25,052.00	-	25,052.00
3915	08	3915460890	CE-NON CREDIT ADMIN	540	DATA PROCESSING	3,808.00	-	3,808.00
3915	08	3915460890	CE-NON CREDIT ADMIN	549	OTHER SUPPLIES AND SERVICES	2,111.00	-	2,111.00
3915	08	3915460890	CE-NON CREDIT ADMIN	568	PROFESSIONAL AND TECHNICAL	203.00	-	203.00
3915	08	3915460890	CE-NON CREDIT ADMIN	576	PHYSICAL PLANT AND UTILITIES	40.00	-	40.00
3915	08	3915460890	CE-NON CREDIT ADMIN	586	SCHOLARSHIPS AND OTHER	930.00	-	930.00
			CE-NON CREDIT ADMIN Total			499,162.97	35,086.76	534,249.73
3915	33	3915923361	TRSF CE TO OPER-INTERNET	500	TRANSFERS AND CREDITS	1,238,987.00	(1,238,987.00)	-
			TRSF CE TO OPER-INTERNET Total			1,238,987.00	(1,238,987.00)	-
3915	33	3915923362	TRSF CE TO OPER-OTHER	500	TRANSFERS AND CREDITS	845,537.00	(1,102,320.00)	(256,783.00)
			TRSF CE TO OPER-OTHER Total			845,537.00	(1,102,320.00)	(256,783.00)
3915 Total						3,663,159.03	(2,269,700.81)	1,393,458.22

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		NON-CREDIT CONTINUING EDUCATION ACCOUNTS						
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	COVERSTON ALICIA R	3525	E783	ADMIN SECRETARY	1.00	18,156.00	20,335.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	HAMON PASCAL	2582	E774	ELI SPECIALIST	1.00	30,882.00	31,808.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	JOHNSTON JENNIFER A	2589	E764	ELI ASST PROG ADM	1.00	35,663.00	36,733.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	LANDERS STUART H	2583	E763	ELI ACADEMIC SPC	1.00	30,016.00	30,916.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	MAYO CAROLYN E	2583	E781	ELI ACADEMIC SPC	1.00	30,016.00	30,916.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2581	E790	ELI PROGRAM ADMINISTRATOR	1.00	29,000.00	29,000.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E792	ELI SPECIALIST	1.00	29,000.00	29,000.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E793	ELI SPECIALIST	1.00	28,000.00	28,000.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E794	ELI SPECIALIST	1.00	28,000.00	28,000.00
3915130820	CE-ENGLISH LANGUAGE INSTITUTE	TEMPLEMAN MAUREEN E	2582	E791	ELI SPECIALIST	1.00	29,000.00	29,870.00
	CE-ENGLISH LANGUAGE INSTITUTE Total					10.00	287,733.00	294,578.00
3915130825	CE-COMPUTER INSTITUTE	(REPL STEINMANN)	2594	E782	TECHNICAL INSTRUCTIONAL S	1.00	-	34,123.00
3915130825	CE-COMPUTER INSTITUTE	MANSFIELD PHILLIP MICHEAL	2587	E773	CRD SMSU COMPUTER INSTITU	1.00	32,000.00	35,000.00
3915130825	CE-COMPUTER INSTITUTE	STEINMANN GEORGE	2594	E782	TECHNICAL INSTRUCTIONAL S	-	33,619.00	-
	CE-COMPUTER INSTITUTE Total					2.00	65,619.00	69,123.00
3915130830	CE-HEALTH & HUMAN SERVICES	(REPL BLACKWELL)	2593	E752	ASST PRGM CRD HHS & SYP	0.50	-	12,250.00
	CE-HEALTH & HUMAN SERVICES Total					0.50	-	12,250.00
3915130840	CE-SUMMER YOUTH PROGRAMS	(REPL BLACKWELL)	2593	E752	ASST PRGM CRD HHS & SYP	0.50	-	12,250.00
	CE-SUMMER YOUTH PROGRAMS Total					0.50	-	12,250.00
3915460890	CE-NON CREDIT ADMIN	(REPL FLANARY)	2558	E744	REGISTRATION & REC SPC CC	1.00	-	26,675.00
3915460890	CE-NON CREDIT ADMIN	COOPER RICHARD E	2587	E752	PROG MGR COMPUTER INSTITU	1.00	33,043.00	37,000.00
3915460890	CE-NON CREDIT ADMIN	CORDOVA VIRGINIA	2591	E731	PROG CRD CONT EDU	1.00	32,000.00	32,720.00
3915460890	CE-NON CREDIT ADMIN	FLANARY TOMMI MERIE	2558	E744	REGISTRATION & REC SPC CC	-	26,675.00	-
3915460890	CE-NON CREDIT ADMIN	FLANARY TOMMI MERIE	2561	E798	FINANCIAL CRD CCPE	-	29,500.00	-
3915460890	CE-NON CREDIT ADMIN	HOLMES DOROTHY E	3525	E733	ADMIN SECRETARY	1.00	26,155.00	27,186.00
3915460890	CE-NON CREDIT ADMIN	LEWIS BETTY LOU	2561	E798	FINANCIAL CRD CCPE	1.00	-	32,500.00
3915460890	CE-NON CREDIT ADMIN	RADIER GEORGE OTIENO	2588	E767	MARKETING SPECIALIST CCPE	1.00	-	28,674.00
3915460890	CE-NON CREDIT ADMIN	ROBISON JANE E	2581	E723	ELI PROGRAM ADMINISTRATOR	1.00	41,222.00	43,959.00
3915460890	CE-NON CREDIT ADMIN	SCHLUETER DON E	1103	P299	DIR CTR FOR CONTINUING &	1.00	55,954.00	60,811.00
3915460890	CE-NON CREDIT ADMIN	SCHREINER PEGGY S	2588	E767	MARKETING SPECIALIST CCPE	-	29,401.00	-
3915460890	CE-NON CREDIT ADMIN	SWEARINGEN ANDREW C	5128	E747	DISTRIBUTED USER SUPP SPC	1.00	31,793.00	32,557.00
3915460890	CE-NON CREDIT ADMIN	WILLIAMS JULIA G	3525	E005	ADMIN SECRETARY	1.00	18,156.00	20,290.00
	CE-NON CREDIT ADMIN Total					10.00	323,899.00	342,372.00
						23.00	677,251.00	730,573.00
						23.00	677,251.00	730,573.00

Missouri State™
UNIVERSITY

DEFENSE AND STRATEGIC STUDIES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	DEFENSE AND STRATEGIC STUDIES			
101	SALARIES & WAGES-PERM EMPL	343,370.00	51,563.00	394,933.00
102	PART-TIME TEMP - NON-STUDENT	30,900.00	-	30,900.00
104	SOCIAL SECURITY	28,132.57	2,997.01	31,129.58
106	STATE RETIREMENT-MOSERS	13,085.44	5,404.16	18,489.60
108	EMPLOYEE INSURANCE	20,803.32	168.84	20,972.16
110	STATE RETIREMENT-CURP	15,364.83	842.09	16,206.92
200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
505	TRAVEL	8,000.00	-	8,000.00
520	OFFICE AND COMMUNICATIONS	24,274.00	-	24,274.00
540	DATA PROCESSING	8,600.00	-	8,600.00
549	OTHER SUPPLIES AND SERVICES	59,500.00	(3,531.00)	55,969.00
576	PHYSICAL PLANT AND UTILITIES	171,240.00	-	171,240.00
586	SCHOLARSHIPS AND OTHER	100,000.00	-	100,000.00
		835,270.16	57,444.10	892,714.26

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			DEFENSE AND STRATEGIC STUDIES					
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	101	SALARIES & WAGES-PERM EMPL	343,370.00	51,563.00	394,933.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	102	PART-TIME TEMP - NON-STUDENT	30,900.00	-	30,900.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	104	SOCIAL SECURITY	28,132.57	2,997.01	31,129.58
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	106	STATE RETIREMENT-MOSERS	13,085.44	5,404.16	18,489.60
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	108	EMPLOYEE INSURANCE	20,803.32	168.84	20,972.16
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	110	STATE RETIREMENT-CURP	15,364.83	842.09	16,206.92
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	505	TRAVEL	8,000.00	-	8,000.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	520	OFFICE AND COMMUNICATIONS	24,274.00	-	24,274.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	540	DATA PROCESSING	8,600.00	-	8,600.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	549	OTHER SUPPLIES AND SERVICES	59,500.00	(3,531.00)	55,969.00
3935	05	3935110503	DEFENSE AND STRATEGIC STUDIES	576	PHYSICAL PLANT AND UTILITIES	171,240.00	-	171,240.00
			DEFENSE AND STRATEGIC STUDIES Total			735,270.16	57,444.10	792,714.26
3935	05	3935800503	DSS SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	100,000.00	-	100,000.00
			DSS SCHOLARSHIPS Total			100,000.00	-	100,000.00
3935 Total						835,270.16	57,444.10	892,714.26

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		DEFENSE AND STRATEGIC STUDIES						
3935110503	DEFENSE AND STRATEGIC STUDIES	(REPL HUBER)	3526	P146	ADMIN SECRETARY, DSS	1.00	-	44,000.00
3935110503	DEFENSE AND STRATEGIC STUDIES	(REPL WALTON)	2150	A623	PROFESSOR	1.00	-	100,000.00
3935110503	DEFENSE AND STRATEGIC STUDIES	CROUCH KRISTIN	3526	P146	ADMIN SECRETARY, DSS	-	40,900.00	-
3935110503	DEFENSE AND STRATEGIC STUDIES	HUBER PATRICIA I	3526	P146	ADMIN SECRETARY, DSS	-	-	-
3935110503	DEFENSE AND STRATEGIC STUDIES	PAYNE KEITH B	1020	A622	DEPARTMENT HEAD	1.00	102,250.00	107,610.00
3935110503	DEFENSE AND STRATEGIC STUDIES	THAYER BRADLEY A	2030	A659	ASSOC PROFESSOR	1.00	93,730.00	98,323.00
3935110503	DEFENSE AND STRATEGIC STUDIES	WALTON JR CLEVELAN	2020	A623	ASST PROFESSOR	-	61,490.00	-
3935110503	DEFENSE AND STRATEGIC STUDIES		2180	2180	PER COURSE FACULTY	-	45,000.00	45,000.00
	DEFENSE AND STRATEGIC STUDIES Total					4.00	343,370.00	394,933.00
						4.00	343,370.00	394,933.00
						4.00	343,370.00	394,933.00

Missouri State™
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CASE AFFILIATION FUND

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	CASE AFFILIATION FUND			
101	SALARIES & WAGES-PERM EMPL	-	113,799.00	113,799.00
104	SOCIAL SECURITY	-	8,705.62	8,705.62
106	STATE RETIREMENT-MOSERS	-	14,611.79	14,611.79
108	EMPLOYEE INSURANCE	-	5,649.51	5,649.51
500	TRANSFERS AND CREDITS	-	258,800.00	258,800.00
549	OTHER SUPPLIES AND SERVICES	-	113,517.00	113,517.00
		-	515,082.92	515,082.92

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
					CASE AFFILIATION FUND			
3945	29	3945462915	MO ECON DEV-MO INNOVATION CTR	101	SALARIES & WAGES-PERM EMPL	-	113,799.00	113,799.00
3945	29	3945462915	MO ECON DEV-MO INNOVATION CTR	104	SOCIAL SECURITY	-	8,705.62	8,705.62
3945	29	3945462915	MO ECON DEV-MO INNOVATION CTR	106	STATE RETIREMENT-MOSERS	-	14,611.79	14,611.79
3945	29	3945462915	MO ECON DEV-MO INNOVATION CTR	108	EMPLOYEE INSURANCE	-	5,649.51	5,649.51
3945	29	3945462915	MO ECON DEV-MO INNOVATION CTR	549	OTHER SUPPLIES AND SERVICES	-	113,517.00	113,517.00
			MO ECON DEV-MO INNOVATION CTR Total			-	256,282.92	256,282.92
3945	29	3945922910	TRSF TO JVIC BLDG RENTAL	500	TRANSFERS AND CREDITS	-	258,800.00	258,800.00
			TRSF TO JVIC BLDG RENTAL Total			-	258,800.00	258,800.00
3945 Total						-	515,082.92	515,082.92

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		CASE AFFILIATES ACCOUNTS						
3945462915	MO ECON DEV-MO INNOVATION CTR	DURHAM PAUL L	2030	A768	ASSOC PROFESSOR	0.21	-	20,000.00
3945462915	MO ECON DEV-MO INNOVATION CTR	GIEDD RYAN E	2325	A870	EXEC DIR JVIC	0.18	-	20,237.00
3945462915	MO ECON DEV-MO INNOVATION CTR	KUNKEL ALLEN D	1006	E850	ASSOC VP ECONOMIC DEVELOP	0.74	-	73,562.00
	MO ECON DEV-MO INNOVATION CTR Total					1.13	-	113,799.00
						1.13	-	113,799.00
						1.13	-	113,799.00

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ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND			
101	SALARIES & WAGES-PERM EMPL	-	72,534.00	72,534.00
104	SOCIAL SECURITY	-	5,548.85	5,548.85
106	STATE RETIREMENT-MOSERS	-	9,313.34	9,313.34
108	EMPLOYEE INSURANCE	-	14,767.32	14,767.32
500	TRANSFERS AND CREDITS	-	(258,800.00)	(258,800.00)
576	PHYSICAL PLANT AND UTILITIES	-	370,136.00	370,136.00
		-	213,499.51	213,499.51

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND					
3955	29	3955712905	MAINT/EXP-JVIC BLDG	101	SALARIES & WAGES-PERM EMPL	-	72,534.00	72,534.00
3955	29	3955712905	MAINT/EXP-JVIC BLDG	104	SOCIAL SECURITY	-	5,548.85	5,548.85
3955	29	3955712905	MAINT/EXP-JVIC BLDG	106	STATE RETIREMENT-MOSERS	-	9,313.34	9,313.34
3955	29	3955712905	MAINT/EXP-JVIC BLDG	108	EMPLOYEE INSURANCE	-	14,767.32	14,767.32
3955	29	3955712905	MAINT/EXP-JVIC BLDG	576	PHYSICAL PLANT AND UTILITIES	-	258,436.00	258,436.00
			MAINT/EXP-JVIC BLDG Total			-	360,599.51	360,599.51
3955	29	3955722905	UTILITIES-JVIC BLDG	576	PHYSICAL PLANT AND UTILITIES	-	111,700.00	111,700.00
			UTILITIES-JVIC BLDG Total			-	111,700.00	111,700.00
3955	29	3955922910	TRSF FR JVIC AFFILIATION	500	TRANSFERS AND CREDITS	-	(258,800.00)	(258,800.00)
			TRSF FR JVIC AFFILIATION Total			-	(258,800.00)	(258,800.00)
3955 Total						-	213,499.51	213,499.51

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL ACCOUNTS						
3955712905	MAINT/EXP-JVIC BLDG	NEW POSITION	8725	E900	HVAC MECHANIC	1.00	-	37,758.00
3955712905	MAINT/EXP-JVIC BLDG	NEW POSITION	8020	E901	CUSTODIAN I	1.00	-	17,388.00
3955712905	MAINT/EXP-JVIC BLDG	NEW POSITION	8020	E902	CUSTODIAN I	1.00	-	17,388.00
	MAINT/EXP-JVIC BLDG Total					3.00	-	72,534.00
						3.00	-	72,534.00
						3.00	-	72,534.00

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JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
UNRESTRICTED-OPERATING-DESIGNATED
YEAR ENDING JUNE 30, 2008

JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
101	SALARIES & WAGES-PERM EMPL	480,943.00	37,528.00	518,471.00
102	PART-TIME TEMP - NON-STUDENT	20,000.00	-	20,000.00
103	STUDENT WAGES	72,537.00	-	72,537.00
104	SOCIAL SECURITY	39,133.84	2,871.16	42,005.00
106	STATE RETIREMENT-MOSERS	61,464.46	5,107.17	66,571.63
108	EMPLOYEE INSURANCE	69,211.32	71.40	69,282.72
109	GRADUATE ASSISTANTS	6,590.00	264.00	6,854.00
200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
500	TRANSFERS AND CREDITS	(450,000.00)	-	(450,000.00)
505	TRAVEL	7,000.00	-	7,000.00
520	OFFICE AND COMMUNICATIONS	131,191.00	-	131,191.00
549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
576	PHYSICAL PLANT AND UTILITIES	215,492.00	-	215,492.00
586	SCHOLARSHIPS AND OTHER	16,128.00	-	16,128.00
		680,690.62	45,841.73	726,532.35

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
			JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS					
7545	12	7545451205	JUANITA K HAMMONS HALL	101	SALARIES & WAGES-PERM EMPL	437,751.00	23,724.00	461,475.00
7545	12	7545451205	JUANITA K HAMMONS HALL	102	PART-TIME TEMP - NON-STUDENT	14,000.00	-	14,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	103	STUDENT WAGES	44,037.00	-	44,037.00
7545	12	7545451205	JUANITA K HAMMONS HALL	104	SOCIAL SECURITY	35,054.51	1,815.16	36,869.67
7545	12	7545451205	JUANITA K HAMMONS HALL	106	STATE RETIREMENT-MOSERS	55,944.53	3,308.82	59,253.35
7545	12	7545451205	JUANITA K HAMMONS HALL	108	EMPLOYEE INSURANCE	59,375.16	48.00	59,423.16
7545	12	7545451205	JUANITA K HAMMONS HALL	109	GRADUATE ASSISTANTS	6,590.00	264.00	6,854.00
7545	12	7545451205	JUANITA K HAMMONS HALL	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	505	TRAVEL	7,000.00	-	7,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	520	OFFICE AND COMMUNICATIONS	62,941.00	-	62,941.00
7545	12	7545451205	JUANITA K HAMMONS HALL	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	576	PHYSICAL PLANT AND UTILITIES	32,000.00	-	32,000.00
7545	12	7545451205	JUANITA K HAMMONS HALL	586	SCHOLARSHIPS AND OTHER	1,250.00	-	1,250.00
			JUANITA K HAMMONS HALL Total			766,943.20	29,159.98	796,103.18
7545	12	7545451230	HSC BOX OFFICE	101	SALARIES & WAGES-PERM EMPL	43,192.00	13,804.00	56,996.00
7545	12	7545451230	HSC BOX OFFICE	102	PART-TIME TEMP - NON-STUDENT	6,000.00	-	6,000.00
7545	12	7545451230	HSC BOX OFFICE	103	STUDENT WAGES	28,500.00	-	28,500.00
7545	12	7545451230	HSC BOX OFFICE	104	SOCIAL SECURITY	4,079.33	1,056.00	5,135.33
7545	12	7545451230	HSC BOX OFFICE	106	STATE RETIREMENT-MOSERS	5,519.93	1,798.35	7,318.28
7545	12	7545451230	HSC BOX OFFICE	108	EMPLOYEE INSURANCE	9,836.16	23.40	9,859.56
7545	12	7545451230	HSC BOX OFFICE	520	OFFICE AND COMMUNICATIONS	13,250.00	-	13,250.00
7545	12	7545451230	HSC BOX OFFICE	586	SCHOLARSHIPS AND OTHER	5,276.00	-	5,276.00
			HSC BOX OFFICE Total			115,653.42	16,681.75	132,335.17
7545	14	7545451440	ADVERTISING EXPENSE	520	OFFICE AND COMMUNICATIONS	20,000.00	-	20,000.00
			ADVERTISING EXPENSE Total			20,000.00	-	20,000.00
7545	30	7545723005	UTILITIES - HHPA	576	PHYSICAL PLANT AND UTILITIES	172,345.00	-	172,345.00
			UTILITIES - HHPA Total			172,345.00	-	172,345.00
7545	30	7545723015	UTILITY SYSTEM-MAINT AGREEMENT	576	PHYSICAL PLANT AND UTILITIES	11,147.00	-	11,147.00
			UTILITY SYSTEM-MAINT AGREEMENT Total			11,147.00	-	11,147.00
7545	10	7545901035	INSURANCE - HHPA	586	SCHOLARSHIPS AND OTHER	9,602.00	-	9,602.00
			INSURANCE - HHPA Total			9,602.00	-	9,602.00
7545	12	7545901220	CREDIT CARD CHARGES	520	OFFICE AND COMMUNICATIONS	35,000.00	-	35,000.00
			CREDIT CARD CHARGES Total			35,000.00	-	35,000.00
7545	33	7545923350	TRSF FROM JKHHPA TO TRANSIT	500	TRANSFERS AND CREDITS	30,000.00	-	30,000.00
			TRSF FROM JKHHPA TO TRANSIT Total			30,000.00	-	30,000.00
7545	33	7545923382	TRSF FROM ATHLETICS TO JKHHPA	500	TRANSFERS AND CREDITS	(10,000.00)	-	(10,000.00)
			TRSF FROM ATHLETICS TO JKHHPA Total			(10,000.00)	-	(10,000.00)
7545	33	7545923385	TRSF FROM HSC TO JKHHPA	500	TRANSFERS AND CREDITS	(70,000.00)	-	(70,000.00)
			TRSF FROM HSC TO JKHHPA Total			(70,000.00)	-	(70,000.00)

FUND	CST CNT	ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
7545	33	7545923399	TRSF FROM OPERATING TO JKHHPA	500	TRANSFERS AND CREDITS	(400,000.00)	-	(400,000.00)
			TRSF FROM OPERATING TO JKHHPA Total			(400,000.00)	-	(400,000.00)
7545 Total						680,690.62	45,841.73	726,532.35

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS						
7545451205	JUANITA K HAMMONS HALL	BLACKWOOD RANDALL	1450	Z504	EXEC DIR JKHHPA HSC & PSC	1.00	83,224.00	86,474.00
7545451205	JUANITA K HAMMONS HALL	CARSON EDWARD K	1465	Z507	TECHNICAL DIRECTOR	1.00	33,933.00	35,443.00
7545451205	JUANITA K HAMMONS HALL	GALLION DEBORAH A	1455	Z505	DIR MARKETING & PROMOTION	1.00	50,509.00	52,692.00
7545451205	JUANITA K HAMMONS HALL	GRIDER JIMMIE L	1470	Z508	BOX OFFICE/BUSINESS MGR.	1.00	36,130.00	37,672.00
7545451205	JUANITA K HAMMONS HALL	JOHNSON RICHARD E	8020	Z514	CUSTODIAN I	1.00	26,696.00	27,900.00
7545451205	JUANITA K HAMMONS HALL	KILE THOMAS M	1460	Z506	DIR OPERATIONS	1.00	42,221.00	44,115.00
7545451205	JUANITA K HAMMONS HALL	LITCHY KAY L	1457	Z516	ASST DIR DEVELOPMENT JKHH	1.00	30,088.00	31,674.00
7545451205	JUANITA K HAMMONS HALL	MILLS NANCY A	3536	Z512	EXEC ASST	1.00	-	30,418.00
7545451205	JUANITA K HAMMONS HALL	MUNNELLY CAROLYNNE J	1471	Z517	ASST BOX OFFICE MANAGER	1.00	25,695.00	26,705.00
7545451205	JUANITA K HAMMONS HALL	NOWELL Y ANJANETTE	1485	Z515	CRD ARTS IN THE SCHOOLS	1.00	23,218.00	24,521.00
7545451205	JUANITA K HAMMONS HALL	PAINTER UNA F	3536	Z512	EXEC ASST	-	30,244.00	-
7545451205	JUANITA K HAMMONS HALL	THOMPSON DIAN M	1471	Z513	ASST BOX OFFICE MANAGER	1.00	25,804.00	32,191.00
7545451205	JUANITA K HAMMONS HALL	WHEELER JACK C	1480	Z511	EVENTS CRD JKHHPA	1.00	29,989.00	31,670.00
	JUANITA K HAMMONS HALL Total					12.00	437,751.00	461,475.00
7545451230	HSC BOX OFFICE	(REPL OCONNOR)	1471	Z509	ASST BOX OFFICE MANAGER	1.00	-	30,800.00
7545451230	HSC BOX OFFICE	HAYES FRANCES C	3035	Z510	SR ADMINISTRATIVE CLERK	1.00	17,388.00	26,196.00
7545451230	HSC BOX OFFICE	OCONNOR SARAH A	1471	Z509	ASST BOX OFFICE MANAGER	-	25,804.00	-
	HSC BOX OFFICE Total					2.00	43,192.00	56,996.00
						14.00	480,943.00	518,471.00
						14.00	480,943.00	518,471.00

Missouri State™
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AUXILIARY SYSTEM FUND

YEAR ENDING JUNE 30, 2008

Missouri State™
UNIVERSITY

BOOKSTORE

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		BOOKSTORE			
3015	101	SALARIES & WAGES-PERM EMPL	516,635.00	21,699.00	538,334.00
3015	102	PART-TIME TEMP - NON-STUDENT	42,000.00	-	42,000.00
3015	103	STUDENT WAGES	188,500.00	-	188,500.00
3015	104	SOCIAL SECURITY	45,744.52	1,659.99	47,404.51
3015	106	STATE RETIREMENT-MOSERS	66,025.88	3,096.13	69,122.01
3015	107	OVERTIME WAGES	12,000.00	-	12,000.00
3015	108	EMPLOYEE INSURANCE	78,995.52	44.76	79,040.28
3015	200	EQUIPMENT PURCHASE	49,900.00	-	49,900.00
3015	280	EQUIPMENT REPAIR	5,700.00	-	5,700.00
3015	500	TRANSFERS AND CREDITS	902,238.00	-	902,238.00
3015	505	TRAVEL	13,000.00	-	13,000.00
3015	520	OFFICE AND COMMUNICATIONS	158,923.00	-	158,923.00
3015	540	DATA PROCESSING	25,000.00	22,270.00	47,270.00
3015	549	OTHER SUPPLIES AND SERVICES	6,300.00	-	6,300.00
3015	568	PROFESSIONAL AND TECHNICAL	5,000.00	-	5,000.00
3015	576	PHYSICAL PLANT AND UTILITIES	86,271.00	4,819.00	91,090.00
3015	586	SCHOLARSHIPS AND OTHER	7,128,500.00	375,000.00	7,503,500.00
3015	Total		9,330,732.92	428,588.88	9,759,321.80

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			BOOKSTORE			
3015000010	COS-BOOKSTORE	586	SCHOLARSHIPS AND OTHER	7,125,000.00	375,000.00	7,500,000.00
	COS-BOOKSTORE Total			7,125,000.00	375,000.00	7,500,000.00
3015571301	ENROLLMENT SERVICES SYSTEMS	101	SALARIES & WAGES-PERM EMPL	56,000.00	2,240.00	58,240.00
3015571301	ENROLLMENT SERVICES SYSTEMS	104	SOCIAL SECURITY	4,284.00	171.36	4,455.36
3015571301	ENROLLMENT SERVICES SYSTEMS	106	STATE RETIREMENT-MOSERS	7,156.80	321.21	7,478.01
3015571301	ENROLLMENT SERVICES SYSTEMS	108	EMPLOYEE INSURANCE	4,985.88	8.52	4,994.40
	ENROLLMENT SERVICES SYSTEMS Total			72,426.68	2,741.09	75,167.77
3015633070	ERP MAINTENANCE	540	DATA PROCESSING	-	22,270.00	22,270.00
	ERP MAINTENANCE Total			-	22,270.00	22,270.00
3015723005	UTILITIES-BOOKSTORE	500	TRANSFERS AND CREDITS	12,622.00	-	12,622.00
3015723005	UTILITIES-BOOKSTORE	576	PHYSICAL PLANT AND UTILITIES	48,196.00	4,819.00	53,015.00
	UTILITIES-BOOKSTORE Total			60,818.00	4,819.00	65,637.00
3015901300	BOOKSTORE-ADM EXP	101	SALARIES & WAGES-PERM EMPL	460,635.00	19,459.00	480,094.00
3015901300	BOOKSTORE-ADM EXP	102	PART-TIME TEMP - NON-STUDENT	42,000.00	-	42,000.00
3015901300	BOOKSTORE-ADM EXP	103	STUDENT WAGES	122,500.00	-	122,500.00
3015901300	BOOKSTORE-ADM EXP	104	SOCIAL SECURITY	40,728.41	1,488.63	42,217.04
3015901300	BOOKSTORE-ADM EXP	106	STATE RETIREMENT-MOSERS	58,869.08	2,774.92	61,644.00
3015901300	BOOKSTORE-ADM EXP	107	OVERTIME WAGES	12,000.00	-	12,000.00
3015901300	BOOKSTORE-ADM EXP	108	EMPLOYEE INSURANCE	74,009.64	36.24	74,045.88
3015901300	BOOKSTORE-ADM EXP	200	EQUIPMENT PURCHASE	48,000.00	-	48,000.00
3015901300	BOOKSTORE-ADM EXP	280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
3015901300	BOOKSTORE-ADM EXP	505	TRAVEL	11,000.00	-	11,000.00
3015901300	BOOKSTORE-ADM EXP	520	OFFICE AND COMMUNICATIONS	157,000.00	-	157,000.00
3015901300	BOOKSTORE-ADM EXP	540	DATA PROCESSING	25,000.00	-	25,000.00
3015901300	BOOKSTORE-ADM EXP	549	OTHER SUPPLIES AND SERVICES	6,000.00	-	6,000.00
3015901300	BOOKSTORE-ADM EXP	568	PROFESSIONAL AND TECHNICAL	5,000.00	-	5,000.00
3015901300	BOOKSTORE-ADM EXP	576	PHYSICAL PLANT AND UTILITIES	32,775.00	-	32,775.00
3015901300	BOOKSTORE-ADM EXP	586	SCHOLARSHIPS AND OTHER	3,000.00	-	3,000.00
	BOOKSTORE-ADM EXP Total			1,103,517.13	23,758.79	1,127,275.92
3015901360	PSU BEAR NECESSITIES-ADM EXP	103	STUDENT WAGES	30,000.00	-	30,000.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	104	SOCIAL SECURITY	332.78	-	332.78
3015901360	PSU BEAR NECESSITIES-ADM EXP	200	EQUIPMENT PURCHASE	200.00	-	200.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	280	EQUIPMENT REPAIR	500.00	-	500.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	505	TRAVEL	2,000.00	-	2,000.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	520	OFFICE AND COMMUNICATIONS	1,123.00	-	1,123.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	549	OTHER SUPPLIES AND SERVICES	200.00	-	200.00
3015901360	PSU BEAR NECESSITIES-ADM EXP	586	SCHOLARSHIPS AND OTHER	300.00	-	300.00
	PSU BEAR NECESSITIES-ADM EXP Total			34,655.78	-	34,655.78
3015901370	HAMMONS HSE CONV STORE-ADM EXP	103	STUDENT WAGES	21,000.00	-	21,000.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	104	SOCIAL SECURITY	232.94	-	232.94
3015901370	HAMMONS HSE CONV STORE-ADM EXP	200	EQUIPMENT PURCHASE	200.00	-	200.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	280	EQUIPMENT REPAIR	200.00	-	200.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	520	OFFICE AND COMMUNICATIONS	600.00	-	600.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	549	OTHER SUPPLIES AND SERVICES	100.00	-	100.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	576	PHYSICAL PLANT AND UTILITIES	5,000.00	-	5,000.00
3015901370	HAMMONS HSE CONV STORE-ADM EXP	586	SCHOLARSHIPS AND OTHER	200.00	-	200.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	HAMMONS HSE CONV STORE-ADM EXP Total			27,532.94	-	27,532.94
3015901380	PSU BEARHOUSE TECH-ADM EXP	103	STUDENT WAGES	15,000.00	-	15,000.00
3015901380	PSU BEARHOUSE TECH-ADM EXP	104	SOCIAL SECURITY	166.39	-	166.39
3015901380	PSU BEARHOUSE TECH-ADM EXP	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
3015901380	PSU BEARHOUSE TECH-ADM EXP	520	OFFICE AND COMMUNICATIONS	200.00	-	200.00
3015901380	PSU BEARHOUSE TECH-ADM EXP	576	PHYSICAL PLANT AND UTILITIES	300.00	-	300.00
	PSU BEARHOUSE TECH-ADM EXP Total			17,166.39	-	17,166.39
3015923399	TRSF FR BOOKSTORE TO OPERATING	500	TRANSFERS AND CREDITS	889,616.00	-	889,616.00
	TRSF FR BOOKSTORE TO OPERATING Total			889,616.00	-	889,616.00
				9,330,732.92	428,588.88	9,759,321.80

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			BOOKSTORE					
3015571301	ENROLLMENT SERVICES SYSTEMS	BELL KIMBERLY R	1230	Z300	ENROLLMENT SVCS SYSTEM CR	1.00	56,000.00	58,240.00
	ENROLLMENT SERVICES SYSTEMS Total					1.00	56,000.00	58,240.00
3015901300	BOOKSTORE-ADM EXP	ALLEGER DEBORAH M	5585	Z213	AUTOMATED SALES SYSTEM SP	1.00	30,306.00	31,367.00
3015901300	BOOKSTORE-ADM EXP	ANDERSON ROBERTA A	5586	Z207	TRADE BOOK BUYER-ADMIN AS	1.00	30,147.00	31,127.00
3015901300	BOOKSTORE-ADM EXP	BRIXEY MARK A	1585	Z201	DIR BOOKSTORE	1.00	53,427.00	55,564.00
3015901300	BOOKSTORE-ADM EXP	ECKHARDT THOMAS J	4015	Z200	SR ACCOUNTING CLERK	1.00	22,618.00	23,070.00
3015901300	BOOKSTORE-ADM EXP	ELLIS CAROL A	5584	Z205	COURSE MATERIALS BUYER	1.00	26,688.00	27,889.00
3015901300	BOOKSTORE-ADM EXP	EMBRETSON SCOTT A	5582	Z202	CUSTOMER SERVICE MANAGER	1.00	30,825.00	31,904.00
3015901300	BOOKSTORE-ADM EXP	GREVILLIUS JEFFREY R	5590	Z214	CLOTHING/SOFT GOODS MANAG	1.00	33,526.00	35,017.00
3015901300	BOOKSTORE-ADM EXP	HAGUEWOOD TERESA P	5592	Z208	OPERATIONS MANAGER	1.00	35,026.00	36,252.00
3015901300	BOOKSTORE-ADM EXP	HARVEY TERRILL A	5584	Z204	COURSE MATERIALS BUYER	1.00	24,683.00	26,328.00
3015901300	BOOKSTORE-ADM EXP	HOFFMAN DAVID A	5588	Z211	TECHNOLOGY/SYSTEMS OP SUP	1.00	33,837.00	35,679.00
3015901300	BOOKSTORE-ADM EXP	OWREY SAVONNA J	4415	Z209	SR CASHIER	1.00	27,594.00	28,648.00
3015901300	BOOKSTORE-ADM EXP	RHODES ERIKA M	5589	Z248	CLINIQUE MANAGER	1.00	30,557.00	32,318.00
3015901300	BOOKSTORE-ADM EXP	SKEETERS PRISCILLA K	5584	Z206	COURSE MATERIALS BUYER	1.00	26,688.00	27,889.00
3015901300	BOOKSTORE-ADM EXP	WALKER SCOTT L	5532	Z210	BOOKSTORE SHIP & RCVG SPV	1.00	28,025.00	29,286.00
3015901300	BOOKSTORE-ADM EXP	WICKS JANET E	5575	Z212	SUPPLY BUYER	1.00	26,688.00	27,756.00
	BOOKSTORE-ADM EXP Total					15.00	460,635.00	480,094.00
						16.00	516,635.00	538,334.00
						16.00	516,635.00	538,334.00

Missouri State™
UNIVERSITY

RESIDENCE LIFE

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		RESIDENCE LIFE			
4015	101	SALARIES & WAGES-PERM EMPL	2,781,537.00	296,006.04	3,077,543.04
4015	102	PART-TIME TEMP - NON-STUDENT	87,593.00	-	87,593.00
4015	103	STUDENT WAGES	382,320.00	72,714.00	455,034.00
4015	104	SOCIAL SECURITY	229,312.77	21,228.31	250,541.08
4015	106	STATE RETIREMENT-MOSERS	359,205.32	35,950.68	395,156.00
4015	107	OVERTIME WAGES	41,411.00	-	41,411.00
4015	108	EMPLOYEE INSURANCE	532,104.41	14,966.83	547,071.24
4015	109	GRADUATE ASSISTANTS	173,040.00	6,918.00	179,958.00
4015	200	EQUIPMENT PURCHASE	369,266.00	6,000.00	375,266.00
4015	280	EQUIPMENT REPAIR	201,445.50	-	201,445.50
4015	500	TRANSFERS AND CREDITS	7,902,471.00	152,601.00	8,055,072.00
4015	505	TRAVEL	55,350.00	-	55,350.00
4015	520	OFFICE AND COMMUNICATIONS	740,891.00	18,057.00	758,948.00
4015	540	DATA PROCESSING	18,700.00	35,631.00	54,331.00
4015	549	OTHER SUPPLIES AND SERVICES	3,950,298.33	174,661.67	4,124,960.00
4015	568	PROFESSIONAL AND TECHNICAL	65,795.00	1,376.00	67,171.00
4015	576	PHYSICAL PLANT AND UTILITIES	1,900,493.07	91,747.93	1,992,241.00
4015	586	SCHOLARSHIPS AND OTHER	2,256,298.00	124,603.00	2,380,901.00
4015	Total		22,047,531.40	1,052,461.46	23,099,992.86

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			RESIDENCE LIFE			
4015633070	ERP MAINTENANCE	540	DATA PROCESSING	-	35,631.00	35,631.00
	ERP MAINTENANCE Total			-	35,631.00	35,631.00
4015723005	UTILITIES - RESIDENCE LIFE	576	PHYSICAL PLANT AND UTILITIES	1,312,083.00	131,208.00	1,443,291.00
	UTILITIES - RESIDENCE LIFE Total			1,312,083.00	131,208.00	1,443,291.00
4015723015	UTILITY SYSTEM-MAINT AGREEMENT	576	PHYSICAL PLANT AND UTILITIES	145,153.00	(52,160.00)	92,993.00
	UTILITY SYSTEM-MAINT AGREEMENT Total			145,153.00	(52,160.00)	92,993.00
4015900930	RES LIFE TELECOM SYSTEM	520	OFFICE AND COMMUNICATIONS	524,895.00	57.00	524,952.00
	RES LIFE TELECOM SYSTEM Total			524,895.00	57.00	524,952.00
4015900965	RES LIFE-GROUNDS	101	SALARIES & WAGES-PERM EMPL	25,265.00	1,137.00	26,402.00
4015900965	RES LIFE-GROUNDS	104	SOCIAL SECURITY	1,932.77	86.98	2,019.75
4015900965	RES LIFE-GROUNDS	106	STATE RETIREMENT-MOSERS	3,228.86	161.15	3,390.01
4015900965	RES LIFE-GROUNDS	108	EMPLOYEE INSURANCE	4,924.32	1.92	4,926.24
4015900965	RES LIFE-GROUNDS	576	PHYSICAL PLANT AND UTILITIES	51,590.00	-	51,590.00
	RES LIFE-GROUNDS Total			86,940.95	1,387.05	88,328.00
4015900966	RES LIFE-MECHANICAL	101	SALARIES & WAGES-PERM EMPL	575,122.00	27,077.00	602,199.00
4015900966	RES LIFE-MECHANICAL	103	STUDENT WAGES	15,200.00	-	15,200.00
4015900966	RES LIFE-MECHANICAL	104	SOCIAL SECURITY	44,976.33	2,071.41	47,047.74
4015900966	RES LIFE-MECHANICAL	106	STATE RETIREMENT-MOSERS	73,500.50	3,821.77	77,322.27
4015900966	RES LIFE-MECHANICAL	107	OVERTIME WAGES	10,600.00	-	10,600.00
4015900966	RES LIFE-MECHANICAL	108	EMPLOYEE INSURANCE	88,842.00	45.96	88,887.96
4015900966	RES LIFE-MECHANICAL	200	EQUIPMENT PURCHASE	30,700.00	-	30,700.00
4015900966	RES LIFE-MECHANICAL	280	EQUIPMENT REPAIR	85,500.00	-	85,500.00
4015900966	RES LIFE-MECHANICAL	505	TRAVEL	6,000.00	-	6,000.00
4015900966	RES LIFE-MECHANICAL	520	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
4015900966	RES LIFE-MECHANICAL	549	OTHER SUPPLIES AND SERVICES	750.00	-	750.00
4015900966	RES LIFE-MECHANICAL	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
4015900966	RES LIFE-MECHANICAL	576	PHYSICAL PLANT AND UTILITIES	132,897.00	-	132,897.00
	RES LIFE-MECHANICAL Total			1,068,587.83	33,016.14	1,101,603.97
4015901025	RES LIFE-AUDIT FEE	568	PROFESSIONAL AND TECHNICAL	34,395.00	1,376.00	35,771.00
	RES LIFE-AUDIT FEE Total			34,395.00	1,376.00	35,771.00
4015901035	RES LIFE - INSURANCE	586	SCHOLARSHIPS AND OTHER	91,344.00	-	91,344.00
	RES LIFE - INSURANCE Total			91,344.00	-	91,344.00
4015901300	BLAIR/SHANNON HOUSE	101	SALARIES & WAGES-PERM EMPL	52,921.00	5,054.00	57,975.00
4015901300	BLAIR/SHANNON HOUSE	102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
4015901300	BLAIR/SHANNON HOUSE	104	SOCIAL SECURITY	4,304.43	387.68	4,692.11
4015901300	BLAIR/SHANNON HOUSE	106	STATE RETIREMENT-MOSERS	6,763.28	680.70	7,443.98
4015901300	BLAIR/SHANNON HOUSE	108	EMPLOYEE INSURANCE	14,732.52	8.52	14,741.04
4015901300	BLAIR/SHANNON HOUSE	109	GRADUATE ASSISTANTS	24,720.00	989.00	25,709.00
4015901300	BLAIR/SHANNON HOUSE	200	EQUIPMENT PURCHASE	38,000.00	-	38,000.00
4015901300	BLAIR/SHANNON HOUSE	280	EQUIPMENT REPAIR	3,000.00	-	3,000.00
4015901300	BLAIR/SHANNON HOUSE	505	TRAVEL	1,000.00	-	1,000.00
4015901300	BLAIR/SHANNON HOUSE	520	OFFICE AND COMMUNICATIONS	11,500.00	-	11,500.00
4015901300	BLAIR/SHANNON HOUSE	540	DATA PROCESSING	500.00	-	500.00
4015901300	BLAIR/SHANNON HOUSE	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
4015901300	BLAIR/SHANNON HOUSE	576	PHYSICAL PLANT AND UTILITIES	1,500.00	-	1,500.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
4015901300	BLAIR/SHANNON HOUSE	586	SCHOLARSHIPS AND OTHER	24,620.00	-	24,620.00
	BLAIR/SHANNON HOUSE Total			191,561.23	7,119.90	198,681.13
4015901305	RES LIFE-CREDIT CARD CHARGES	549	OTHER SUPPLIES AND SERVICES	1,500.00	-	1,500.00
	RES LIFE-CREDIT CARD CHARGES Total			1,500.00	-	1,500.00
4015901310	DOGWOOD APARTMENTS	104	SOCIAL SECURITY	13.24	0.53	13.77
4015901310	DOGWOOD APARTMENTS	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901310	DOGWOOD APARTMENTS	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
4015901310	DOGWOOD APARTMENTS	505	TRAVEL	250.00	-	250.00
4015901310	DOGWOOD APARTMENTS	520	OFFICE AND COMMUNICATIONS	750.00	-	750.00
4015901310	DOGWOOD APARTMENTS	549	OTHER SUPPLIES AND SERVICES	1,500.00	-	1,500.00
4015901310	DOGWOOD APARTMENTS	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
4015901310	DOGWOOD APARTMENTS	586	SCHOLARSHIPS AND OTHER	1,700.00	-	1,700.00
	DOGWOOD APARTMENTS Total			18,573.24	494.53	19,067.77
4015901320	FREUDENBERGER HOUSE	101	SALARIES & WAGES-PERM EMPL	66,870.00	326.00	67,196.00
4015901320	FREUDENBERGER HOUSE	102	PART-TIME TEMP - NON-STUDENT	1,500.00	-	1,500.00
4015901320	FREUDENBERGER HOUSE	104	SOCIAL SECURITY	5,256.79	25.99	5,282.78
4015901320	FREUDENBERGER HOUSE	106	STATE RETIREMENT-MOSERS	8,545.97	81.98	8,627.95
4015901320	FREUDENBERGER HOUSE	108	EMPLOYEE INSURANCE	14,755.68	0.48	14,756.16
4015901320	FREUDENBERGER HOUSE	109	GRADUATE ASSISTANTS	24,720.00	989.00	25,709.00
4015901320	FREUDENBERGER HOUSE	200	EQUIPMENT PURCHASE	10,000.00	-	10,000.00
4015901320	FREUDENBERGER HOUSE	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
4015901320	FREUDENBERGER HOUSE	505	TRAVEL	1,000.00	-	1,000.00
4015901320	FREUDENBERGER HOUSE	520	OFFICE AND COMMUNICATIONS	13,000.00	-	13,000.00
4015901320	FREUDENBERGER HOUSE	549	OTHER SUPPLIES AND SERVICES	6,000.00	-	6,000.00
4015901320	FREUDENBERGER HOUSE	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
4015901320	FREUDENBERGER HOUSE	586	SCHOLARSHIPS AND OTHER	26,727.00	-	26,727.00
	FREUDENBERGER HOUSE Total			180,375.44	1,423.45	181,798.89
4015901330	HAMMONS HOUSE	101	SALARIES & WAGES-PERM EMPL	65,435.00	2,990.00	68,425.00
4015901330	HAMMONS HOUSE	102	PART-TIME TEMP - NON-STUDENT	2,000.00	-	2,000.00
4015901330	HAMMONS HOUSE	104	SOCIAL SECURITY	5,172.01	229.27	5,401.28
4015901330	HAMMONS HOUSE	106	STATE RETIREMENT-MOSERS	8,362.57	423.18	8,785.75
4015901330	HAMMONS HOUSE	108	EMPLOYEE INSURANCE	14,753.28	7.08	14,760.36
4015901330	HAMMONS HOUSE	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901330	HAMMONS HOUSE	200	EQUIPMENT PURCHASE	19,410.00	-	19,410.00
4015901330	HAMMONS HOUSE	280	EQUIPMENT REPAIR	6,000.00	-	6,000.00
4015901330	HAMMONS HOUSE	505	TRAVEL	1,000.00	-	1,000.00
4015901330	HAMMONS HOUSE	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
4015901330	HAMMONS HOUSE	540	DATA PROCESSING	2,000.00	-	2,000.00
4015901330	HAMMONS HOUSE	549	OTHER SUPPLIES AND SERVICES	6,500.00	-	6,500.00
4015901330	HAMMONS HOUSE	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
4015901330	HAMMONS HOUSE	576	PHYSICAL PLANT AND UTILITIES	3,000.00	-	3,000.00
4015901330	HAMMONS HOUSE	586	SCHOLARSHIPS AND OTHER	19,439.00	-	19,439.00
	HAMMONS HOUSE Total			173,931.86	4,143.53	178,075.39
4015901340	KENTWOOD HALL	101	SALARIES & WAGES-PERM EMPL	61,783.00	4,151.00	65,934.00
4015901340	KENTWOOD HALL	102	PART-TIME TEMP - NON-STUDENT	4,000.00	-	4,000.00
4015901340	KENTWOOD HALL	104	SOCIAL SECURITY	5,045.64	318.08	5,363.72
4015901340	KENTWOOD HALL	106	STATE RETIREMENT-MOSERS	7,895.85	570.06	8,465.91
4015901340	KENTWOOD HALL	108	EMPLOYEE INSURANCE	14,747.52	7.08	14,754.60
4015901340	KENTWOOD HALL	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901340	KENTWOOD HALL	200	EQUIPMENT PURCHASE	12,000.00	-	12,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
4015901340	KENTWOOD HALL	505	TRAVEL	1,000.00	-	1,000.00
4015901340	KENTWOOD HALL	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
4015901340	KENTWOOD HALL	549	OTHER SUPPLIES AND SERVICES	2,300.00	-	2,300.00
4015901340	KENTWOOD HALL	576	PHYSICAL PLANT AND UTILITIES	850.00	-	850.00
4015901340	KENTWOOD HALL	586	SCHOLARSHIPS AND OTHER	7,286.00	-	7,286.00
	KENTWOOD HALL Total			139,268.01	5,540.22	144,808.23
4015901342	KENTWOOD SOUTH APARTMENTS	500	TRANSFERS AND CREDITS	2,500.00	-	2,500.00
	KENTWOOD SOUTH APARTMENTS Total			2,500.00	-	2,500.00
4015901345	SCHOLARS HOUSE	101	SALARIES & WAGES-PERM EMPL	57,070.00	8,550.00	65,620.00
4015901345	SCHOLARS HOUSE	102	PART-TIME TEMP - NON-STUDENT	6,143.00	-	6,143.00
4015901345	SCHOLARS HOUSE	104	SOCIAL SECURITY	4,836.63	654.07	5,490.70
4015901345	SCHOLARS HOUSE	106	STATE RETIREMENT-MOSERS	7,293.53	1,132.07	8,425.60
4015901345	SCHOLARS HOUSE	107	OVERTIME WAGES	11.00	-	11.00
4015901345	SCHOLARS HOUSE	108	EMPLOYEE INSURANCE	14,739.48	14.52	14,754.00
4015901345	SCHOLARS HOUSE	200	EQUIPMENT PURCHASE	-	6,000.00	6,000.00
4015901345	SCHOLARS HOUSE	280	EQUIPMENT REPAIR	445.50	-	445.50
4015901345	SCHOLARS HOUSE	505	TRAVEL	150.00	-	150.00
4015901345	SCHOLARS HOUSE	520	OFFICE AND COMMUNICATIONS	3,246.00	18,000.00	21,246.00
4015901345	SCHOLARS HOUSE	549	OTHER SUPPLIES AND SERVICES	1,954.33	13,999.67	15,954.00
4015901345	SCHOLARS HOUSE	576	PHYSICAL PLANT AND UTILITIES	2,250.07	11,999.93	14,250.00
4015901345	SCHOLARS HOUSE	586	SCHOLARSHIPS AND OTHER	1,606.00	-	1,606.00
	SCHOLARS HOUSE Total			99,745.54	60,350.26	160,095.80
4015901350	SUNVILLA TOWER	101	SALARIES & WAGES-PERM EMPL	70,394.00	3,024.00	73,418.00
4015901350	SUNVILLA TOWER	102	PART-TIME TEMP - NON-STUDENT	1,000.00	-	1,000.00
4015901350	SUNVILLA TOWER	104	SOCIAL SECURITY	5,474.88	231.86	5,706.74
4015901350	SUNVILLA TOWER	106	STATE RETIREMENT-MOSERS	8,996.33	430.51	9,426.84
4015901350	SUNVILLA TOWER	108	EMPLOYEE INSURANCE	14,757.24	5.16	14,762.40
4015901350	SUNVILLA TOWER	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901350	SUNVILLA TOWER	200	EQUIPMENT PURCHASE	17,000.00	-	17,000.00
4015901350	SUNVILLA TOWER	505	TRAVEL	700.00	-	700.00
4015901350	SUNVILLA TOWER	520	OFFICE AND COMMUNICATIONS	7,000.00	-	7,000.00
4015901350	SUNVILLA TOWER	540	DATA PROCESSING	250.00	-	250.00
4015901350	SUNVILLA TOWER	549	OTHER SUPPLIES AND SERVICES	11,000.00	-	11,000.00
4015901350	SUNVILLA TOWER	576	PHYSICAL PLANT AND UTILITIES	2,000.00	-	2,000.00
4015901350	SUNVILLA TOWER	586	SCHOLARSHIPS AND OTHER	4,483.00	-	4,483.00
	SUNVILLA TOWER Total			155,415.45	4,185.53	159,600.98
4015901355	WELLS HOUSE	101	SALARIES & WAGES-PERM EMPL	65,205.00	4,541.00	69,746.00
4015901355	WELLS HOUSE	102	PART-TIME TEMP - NON-STUDENT	12,750.00	-	12,750.00
4015901355	WELLS HOUSE	104	SOCIAL SECURITY	5,976.81	347.91	6,324.72
4015901355	WELLS HOUSE	106	STATE RETIREMENT-MOSERS	8,333.18	622.19	8,955.37
4015901355	WELLS HOUSE	108	EMPLOYEE INSURANCE	14,753.28	7.80	14,761.08
4015901355	WELLS HOUSE	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901355	WELLS HOUSE	200	EQUIPMENT PURCHASE	18,750.00	-	18,750.00
4015901355	WELLS HOUSE	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
4015901355	WELLS HOUSE	505	TRAVEL	3,000.00	-	3,000.00
4015901355	WELLS HOUSE	520	OFFICE AND COMMUNICATIONS	12,000.00	-	12,000.00
4015901355	WELLS HOUSE	540	DATA PROCESSING	2,000.00	-	2,000.00
4015901355	WELLS HOUSE	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
4015901355	WELLS HOUSE	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
4015901355	WELLS HOUSE	576	PHYSICAL PLANT AND UTILITIES	2,000.00	-	2,000.00
4015901355	WELLS HOUSE	586	SCHOLARSHIPS AND OTHER	16,924.00	-	16,924.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	WELLS HOUSE Total			181,052.27	6,012.90	187,065.17
4015901360	WOODS HOUSE	101	SALARIES & WAGES-PERM EMPL	64,985.00	2,695.00	67,680.00
4015901360	WOODS HOUSE	102	PART-TIME TEMP - NON-STUDENT	5,000.00	-	5,000.00
4015901360	WOODS HOUSE	104	SOCIAL SECURITY	5,367.09	206.69	5,573.78
4015901360	WOODS HOUSE	106	STATE RETIREMENT-MOSERS	8,305.06	385.03	8,690.09
4015901360	WOODS HOUSE	108	EMPLOYEE INSURANCE	14,752.92	4.68	14,757.60
4015901360	WOODS HOUSE	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901360	WOODS HOUSE	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
4015901360	WOODS HOUSE	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
4015901360	WOODS HOUSE	505	TRAVEL	800.00	-	800.00
4015901360	WOODS HOUSE	520	OFFICE AND COMMUNICATIONS	6,400.00	-	6,400.00
4015901360	WOODS HOUSE	549	OTHER SUPPLIES AND SERVICES	3,800.00	-	3,800.00
4015901360	WOODS HOUSE	576	PHYSICAL PLANT AND UTILITIES	1,600.00	-	1,600.00
4015901360	WOODS HOUSE	586	SCHOLARSHIPS AND OTHER	9,928.00	-	9,928.00
	WOODS HOUSE Total			138,298.07	3,785.40	142,083.47
4015901365	HUTCHENS HOUSE	101	SALARIES & WAGES-PERM EMPL	73,604.00	3,993.00	77,597.00
4015901365	HUTCHENS HOUSE	102	PART-TIME TEMP - NON-STUDENT	5,000.00	-	5,000.00
4015901365	HUTCHENS HOUSE	104	SOCIAL SECURITY	6,026.45	305.99	6,332.44
4015901365	HUTCHENS HOUSE	106	STATE RETIREMENT-MOSERS	9,406.57	556.87	9,963.44
4015901365	HUTCHENS HOUSE	108	EMPLOYEE INSURANCE	14,767.08	6.72	14,773.80
4015901365	HUTCHENS HOUSE	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901365	HUTCHENS HOUSE	200	EQUIPMENT PURCHASE	2,000.00	-	2,000.00
4015901365	HUTCHENS HOUSE	280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
4015901365	HUTCHENS HOUSE	505	TRAVEL	1,000.00	-	1,000.00
4015901365	HUTCHENS HOUSE	520	OFFICE AND COMMUNICATIONS	8,500.00	-	8,500.00
4015901365	HUTCHENS HOUSE	540	DATA PROCESSING	1,000.00	-	1,000.00
4015901365	HUTCHENS HOUSE	549	OTHER SUPPLIES AND SERVICES	12,285.00	-	12,285.00
4015901365	HUTCHENS HOUSE	576	PHYSICAL PLANT AND UTILITIES	3,500.00	-	3,500.00
4015901365	HUTCHENS HOUSE	586	SCHOLARSHIPS AND OTHER	19,399.00	-	19,399.00
	HUTCHENS HOUSE Total			173,848.10	5,356.58	179,204.68
4015901370	RES LIFE-ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	574,952.00	64,747.00	639,699.00
4015901370	RES LIFE-ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	6,700.00	-	6,700.00
4015901370	RES LIFE-ADMINISTRATION	103	STUDENT WAGES	22,000.00	-	22,000.00
4015901370	RES LIFE-ADMINISTRATION	104	SOCIAL SECURITY	44,776.62	4,953.69	49,730.31
4015901370	RES LIFE-ADMINISTRATION	106	STATE RETIREMENT-MOSERS	73,478.80	8,658.45	82,137.25
4015901370	RES LIFE-ADMINISTRATION	107	OVERTIME WAGES	300.00	-	300.00
4015901370	RES LIFE-ADMINISTRATION	108	EMPLOYEE INSURANCE	83,990.28	5,000.76	88,991.04
4015901370	RES LIFE-ADMINISTRATION	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901370	RES LIFE-ADMINISTRATION	200	EQUIPMENT PURCHASE	6,500.00	-	6,500.00
4015901370	RES LIFE-ADMINISTRATION	280	EQUIPMENT REPAIR	500.00	-	500.00
4015901370	RES LIFE-ADMINISTRATION	505	TRAVEL	13,000.00	-	13,000.00
4015901370	RES LIFE-ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	105,000.00	-	105,000.00
4015901370	RES LIFE-ADMINISTRATION	540	DATA PROCESSING	2,500.00	-	2,500.00
4015901370	RES LIFE-ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
4015901370	RES LIFE-ADMINISTRATION	568	PROFESSIONAL AND TECHNICAL	3,000.00	-	3,000.00
4015901370	RES LIFE-ADMINISTRATION	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
4015901370	RES LIFE-ADMINISTRATION	586	SCHOLARSHIPS AND OTHER	27,430.00	-	27,430.00
	RES LIFE-ADMINISTRATION Total			982,487.70	83,853.90	1,066,341.60
4015901371	RES LIFE-APPLIANCES	200	EQUIPMENT PURCHASE	35,000.00	-	35,000.00
	RES LIFE-APPLIANCES Total			35,000.00	-	35,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
4015901372	RES LIFE-SUBSTATION	576	PHYSICAL PLANT AND UTILITIES	128,600.00	700.00	129,300.00
	RES LIFE-SUBSTATION Total			128,600.00	700.00	129,300.00
4015901373	RES LIFE-CUSTODIAL	101	SALARIES & WAGES-PERM EMPL	989,340.00	169,107.04	1,158,447.04
4015901373	RES LIFE-CUSTODIAL	102	PART-TIME TEMP - NON-STUDENT	40,500.00	-	40,500.00
4015901373	RES LIFE-CUSTODIAL	103	STUDENT WAGES	45,000.00	-	45,000.00
4015901373	RES LIFE-CUSTODIAL	104	SOCIAL SECURITY	83,858.53	10,707.09	94,565.62
4015901373	RES LIFE-CUSTODIAL	106	STATE RETIREMENT-MOSERS	130,162.90	18,581.52	148,744.42
4015901373	RES LIFE-CUSTODIAL	107	OVERTIME WAGES	30,500.00	-	30,500.00
4015901373	RES LIFE-CUSTODIAL	108	EMPLOYEE INSURANCE	216,499.80	10,000.56	226,500.36
4015901373	RES LIFE-CUSTODIAL	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901373	RES LIFE-CUSTODIAL	200	EQUIPMENT PURCHASE	54,750.00	-	54,750.00
4015901373	RES LIFE-CUSTODIAL	280	EQUIPMENT REPAIR	4,000.00	-	4,000.00
4015901373	RES LIFE-CUSTODIAL	505	TRAVEL	2,950.00	-	2,950.00
4015901373	RES LIFE-CUSTODIAL	520	OFFICE AND COMMUNICATIONS	2,600.00	-	2,600.00
4015901373	RES LIFE-CUSTODIAL	540	DATA PROCESSING	250.00	-	250.00
4015901373	RES LIFE-CUSTODIAL	549	OTHER SUPPLIES AND SERVICES	5,950.00	-	5,950.00
4015901373	RES LIFE-CUSTODIAL	568	PROFESSIONAL AND TECHNICAL	400.00	-	400.00
4015901373	RES LIFE-CUSTODIAL	576	PHYSICAL PLANT AND UTILITIES	85,970.00	-	85,970.00
4015901373	RES LIFE-CUSTODIAL	586	SCHOLARSHIPS AND OTHER	181,350.00	-	181,350.00
	RES LIFE-CUSTODIAL Total			1,886,441.23	208,890.21	2,095,331.44
4015901374	RHA PROGRAMMING	586	SCHOLARSHIPS AND OTHER	73,060.00	-	73,060.00
	RHA PROGRAMMING Total			73,060.00	-	73,060.00
4015901376	RES LIFE-CAMPS/CONFERENCES	103	STUDENT WAGES	24,720.00	-	24,720.00
4015901376	RES LIFE-CAMPS/CONFERENCES	104	SOCIAL SECURITY	274.21	-	274.21
4015901376	RES LIFE-CAMPS/CONFERENCES	586	SCHOLARSHIPS AND OTHER	12,000.00	-	12,000.00
	RES LIFE-CAMPS/CONFERENCES Total			36,994.21	-	36,994.21
4015901377	FOOD SERVICE	101	SALARIES & WAGES-PERM EMPL	2,630.00	(2,630.00)	-
4015901377	FOOD SERVICE	104	SOCIAL SECURITY	201.20	(201.20)	-
4015901377	FOOD SERVICE	106	STATE RETIREMENT-MOSERS	336.11	(336.11)	-
4015901377	FOOD SERVICE	108	EMPLOYEE INSURANCE	146.57	(146.57)	-
4015901377	FOOD SERVICE	200	EQUIPMENT PURCHASE	20,000.00	-	20,000.00
4015901377	FOOD SERVICE	280	EQUIPMENT REPAIR	91,000.00	-	91,000.00
4015901377	FOOD SERVICE	505	TRAVEL	1,500.00	-	1,500.00
4015901377	FOOD SERVICE	520	OFFICE AND COMMUNICATIONS	3,500.00	-	3,500.00
4015901377	FOOD SERVICE	540	DATA PROCESSING	3,200.00	-	3,200.00
4015901377	FOOD SERVICE	549	OTHER SUPPLIES AND SERVICES	3,527,391.00	160,662.00	3,688,053.00
4015901377	FOOD SERVICE	568	PROFESSIONAL AND TECHNICAL	2,500.00	-	2,500.00
4015901377	FOOD SERVICE	576	PHYSICAL PLANT AND UTILITIES	25,000.00	-	25,000.00
4015901377	FOOD SERVICE	586	SCHOLARSHIPS AND OTHER	18,000.00	-	18,000.00
	FOOD SERVICE Total			3,695,404.88	157,348.12	3,852,753.00
4015901378	RES LIFE-RESNET	101	SALARIES & WAGES-PERM EMPL	35,961.00	1,244.00	37,205.00
4015901378	RES LIFE-RESNET	103	STUDENT WAGES	10,000.00	-	10,000.00
4015901378	RES LIFE-RESNET	104	SOCIAL SECURITY	2,875.19	95.69	2,970.88
4015901378	RES LIFE-RESNET	106	STATE RETIREMENT-MOSERS	4,595.81	181.31	4,777.12
4015901378	RES LIFE-RESNET	108	EMPLOYEE INSURANCE	4,942.44	2.16	4,944.60
4015901378	RES LIFE-RESNET	109	GRADUATE ASSISTANTS	12,360.00	494.00	12,854.00
4015901378	RES LIFE-RESNET	200	EQUIPMENT PURCHASE	90,000.00	-	90,000.00
4015901378	RES LIFE-RESNET	280	EQUIPMENT REPAIR	3,000.00	-	3,000.00
4015901378	RES LIFE-RESNET	505	TRAVEL	2,000.00	-	2,000.00
4015901378	RES LIFE-RESNET	520	OFFICE AND COMMUNICATIONS	2,000.00	-	2,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
4015901378	RES LIFE-RESNET	540	DATA PROCESSING	2,000.00	-	2,000.00
4015901378	RES LIFE-RESNET	568	PROFESSIONAL AND TECHNICAL	2,000.00	-	2,000.00
4015901378	RES LIFE-RESNET	586	SCHOLARSHIPS AND OTHER	17,000.00	-	17,000.00
	RES LIFE-RESNET Total			188,734.44	2,017.16	190,751.60
4015901379	RES LIFE-TRAINING/DEVELOPMENT	200	EQUIPMENT PURCHASE	9,656.00	-	9,656.00
4015901379	RES LIFE-TRAINING/DEVELOPMENT	505	TRAVEL	20,000.00	-	20,000.00
4015901379	RES LIFE-TRAINING/DEVELOPMENT	520	OFFICE AND COMMUNICATIONS	20,000.00	-	20,000.00
4015901379	RES LIFE-TRAINING/DEVELOPMENT	540	DATA PROCESSING	5,000.00	-	5,000.00
4015901379	RES LIFE-TRAINING/DEVELOPMENT	549	OTHER SUPPLIES AND SERVICES	10,000.00	-	10,000.00
4015901379	RES LIFE-TRAINING/DEVELOPMENT	568	PROFESSIONAL AND TECHNICAL	20,000.00	-	20,000.00
	RES LIFE-TRAINING/DEVELOPMENT Total			84,656.00	-	84,656.00
4015901380	RES LIFE-CABLE TV SERVICES	586	SCHOLARSHIPS AND OTHER	376,673.00	37,667.00	414,340.00
	RES LIFE-CABLE TV SERVICES Total			376,673.00	37,667.00	414,340.00
4015901381	BEAR FARE	549	OTHER SUPPLIES AND SERVICES	344,368.00	-	344,368.00
	BEAR FARE Total			344,368.00	-	344,368.00
4015901382	RES ASSISTANT SCHOLARSHIP	586	SCHOLARSHIPS AND OTHER	630,647.00	81,936.00	712,583.00
	RES ASSISTANT SCHOLARSHIP Total			630,647.00	81,936.00	712,583.00
4015901383	VP AIS-CUSTODIAL SERVICES TFR	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
	VP AIS-CUSTODIAL SERVICES TFR Total			10,000.00	-	10,000.00
4015901384	RES LIFE-CONTRACT SERVICES	586	SCHOLARSHIPS AND OTHER	272,198.00	-	272,198.00
	RES LIFE-CONTRACT SERVICES Total			272,198.00	-	272,198.00
4015901385	RES LIFE-LATE NIGHT PROGRAM	586	SCHOLARSHIPS AND OTHER	5,000.00	5,000.00	10,000.00
	RES LIFE-LATE NIGHT PROGRAM Total			5,000.00	5,000.00	10,000.00
4015901386	RES LIFE-STUDENT EMPLOYMENT	103	STUDENT WAGES	265,400.00	72,714.00	338,114.00
4015901386	RES LIFE-STUDENT EMPLOYMENT	104	SOCIAL SECURITY	2,943.95	806.58	3,750.53
	RES LIFE-STUDENT EMPLOYMENT Total			268,343.95	73,520.58	341,864.53
4015901387	RES LIFE-REFURBISHING	586	SCHOLARSHIPS AND OTHER	100,000.00	-	100,000.00
	RES LIFE-REFURBISHING Total			100,000.00	-	100,000.00
4015913300	RES LIFE-DEBT SERVICE	500	TRANSFERS AND CREDITS	183,633.00	6,035.00	189,668.00
	RES LIFE-DEBT SERVICE Total			183,633.00	6,035.00	189,668.00
4015913301	TRSF FOR DEBT SERVICE-2002	500	TRANSFERS AND CREDITS	2,503,933.00	(834,405.00)	1,669,528.00
	TRSF FOR DEBT SERVICE-2002 Total			2,503,933.00	(834,405.00)	1,669,528.00
4015913302	TRSF FOR DEBT SERVICE-2005	500	TRANSFERS AND CREDITS	775,188.00	(52,117.00)	723,071.00
	TRSF FOR DEBT SERVICE-2005 Total			775,188.00	(52,117.00)	723,071.00
4015913306	TRSF FOR CAP LEASE-PHASE III	500	TRANSFERS AND CREDITS	295,575.00	-	295,575.00
	TRSF FOR CAP LEASE-PHASE III Total			295,575.00	-	295,575.00
4015923085	TRSF FROM RES LIFE TO PSU	500	TRANSFERS AND CREDITS	257,435.00	(257,435.00)	-
	TRSF FROM RES LIFE TO PSU Total			257,435.00	(257,435.00)	-
4015923325	TO GEN OP FR RES LIFE-INDIRECT	500	TRANSFERS AND CREDITS	1,304,602.00	52,200.00	1,356,802.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	TO GEN OP FR RES LIFE-INDIRECT Total			1,304,602.00	52,200.00	1,356,802.00
4015923326	TO GEN OP FR RES LIFE-VENDING	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
	TO GEN OP FR RES LIFE-VENDING Total			10,000.00	-	10,000.00
4015923335	TRSF FROM RES LIFE TO TRANSIT	500	TRANSFERS AND CREDITS	20,000.00	-	20,000.00
	TRSF FROM RES LIFE TO TRANSIT Total			20,000.00	-	20,000.00
4015923385	TRSF RES LIFE TO PSU	500	TRANSFERS AND CREDITS	-	257,435.00	257,435.00
	TRSF RES LIFE TO PSU Total			-	257,435.00	257,435.00
4015923386	TRANSFER-TO RES HALL R&R	500	TRANSFERS AND CREDITS	2,515,324.00	(519,112.00)	1,996,212.00
	TRANSFER-TO RES HALL R&R Total			2,515,324.00	(519,112.00)	1,996,212.00
4015923387	TRANSFER-TO FOOD SERVICE R&R	500	TRANSFERS AND CREDITS	24,281.00	-	24,281.00
	TRANSFER-TO FOOD SERVICE R&R Total			24,281.00	-	24,281.00
4015923388	TRSF TO REC CTR PROJECT 6022	500	TRANSFERS AND CREDITS	-	1,500,000.00	1,500,000.00
	TRSF TO REC CTR PROJECT 6022 Total			-	1,500,000.00	1,500,000.00
4015993050	BAD DEBT EXPENSE	586	SCHOLARSHIPS AND OTHER	69,484.00	-	69,484.00
	BAD DEBT EXPENSE Total			69,484.00	-	69,484.00
4015993070	RES LIFE-CONTINGENCY	586	SCHOLARSHIPS AND OTHER	125,000.00	-	125,000.00
	RES LIFE-CONTINGENCY Total			125,000.00	-	125,000.00
4015993079	RES LIFE-NET ASSET RESERVE	586	SCHOLARSHIPS AND OTHER	125,000.00	-	125,000.00
	RES LIFE-NET ASSET RESERVE Total			125,000.00	-	125,000.00
				22,047,531.40	1,052,461.46	23,099,992.86

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
				RESIDENCE LIFE				
4015900965	RES LIFE-GROUNDS	FISK STEVEN L	8410	H001	GROUNDSKEEPER	1.00	25,265.00	26,402.00
	RES LIFE-GROUNDS Total					1.00	25,265.00	26,402.00
4015900966	RES LIFE-MECHANICAL	(REPL KNIGHT)	8880	H019	LOCKSMITH	1.00	-	30,792.00
4015900966	RES LIFE-MECHANICAL	(REPL VAN ECK)	8771	H017	JOURNEYMAN PLUMBER	1.00	-	36,732.00
4015900966	RES LIFE-MECHANICAL	ADAMS LARRY H	8725	H002	HVAC MECHANIC	1.00	37,758.00	38,891.00
4015900966	RES LIFE-MECHANICAL	BERRY CHARLES ALAN SR	8730	H005	MAINTENANCE GEN MECHANIC	1.00	24,732.00	25,845.00
4015900966	RES LIFE-MECHANICAL	BOLIN RAYMOND DALE	8740	H003	HVAC-FOOD SVC EQUIP MECHA	1.00	37,658.00	38,788.00
4015900966	RES LIFE-MECHANICAL	BROYLES JAMES P	8730	H016	MAINTENANCE GEN MECHANIC	1.00	26,888.00	27,695.00
4015900966	RES LIFE-MECHANICAL	CLOUD LARRY D	8850	H012	MECHANICAL MAINTENANCE FO	-	43,516.00	-
4015900966	RES LIFE-MECHANICAL	CONLEY OTIE	8730	H006	MAINTENANCE GEN MECHANIC	1.00	34,593.00	36,150.00
4015900966	RES LIFE-MECHANICAL	DRESSLER HOWARD G	8730	H009	MAINTENANCE GEN MECHANIC	1.00	26,888.00	28,098.00
4015900966	RES LIFE-MECHANICAL	GIBBS THOMAS A	8740	H007	HVAC-FOOD SVC EQUIP MECHA	1.00	36,490.00	37,585.00
4015900966	RES LIFE-MECHANICAL	GREENE GRANVILLE J	8730	H014	MAINTENANCE GEN MECHANIC	1.00	34,593.00	35,631.00
4015900966	RES LIFE-MECHANICAL	HALE ARNOLD R	8750	H008	MAINTENANCE PAINTER	1.00	33,157.00	35,652.00
4015900966	RES LIFE-MECHANICAL	HUELSKAMP JAMES G	8730	H010	MAINTENANCE GEN MECHANIC	1.00	26,888.00	28,098.00
4015900966	RES LIFE-MECHANICAL	KING GARY DEE	8890	H013	ACCESS CONTROL SPECIALIST	1.00	36,139.00	37,223.00
4015900966	RES LIFE-MECHANICAL	KNIGHT CHRISTOPHER A	8880	H019	LOCKSMITH	-	20,772.00	-
4015900966	RES LIFE-MECHANICAL	OWENS KERMIT WAYNE	8760	H011	MAINT PAINTER FOREMAN	1.00	24,732.00	25,845.00
4015900966	RES LIFE-MECHANICAL	PERRY DENNIS R	8730	H015	MAINTENANCE GEN MECHANIC	1.00	26,888.00	28,098.00
4015900966	RES LIFE-MECHANICAL	PETTET MICHAEL D	8730	H004	MAINTENANCE GEN MECHANIC	1.00	33,479.00	34,483.00
4015900966	RES LIFE-MECHANICAL	SNIDER WILLIAM R	8730	H018	MAINTENANCE GEN MECHANIC	1.00	32,093.00	33,056.00
4015900966	RES LIFE-MECHANICAL	VAN ECK CORDELL A	8771	H017	JOURNEYMAN PLUMBER	-	37,858.00	-
4015900966	RES LIFE-MECHANICAL	VAN ECK CORDELL A	8855	H012	MAINTENANCE FOREMAN	1.00	-	43,537.00
	RES LIFE-MECHANICAL Total					18.00	575,122.00	602,199.00
						19.00	600,387.00	628,601.00
4015901300	BLAIR/SHANNON HOUSE	CROTTS GRANT D	7030	H184	RES HALL HOST/HOSTESS	0.75	12,073.00	13,347.00
4015901300	BLAIR/SHANNON HOUSE	FREDERICK TERESA L A	7010	H101	RESIDENCE HALL DIRECTOR	1.00	27,301.00	28,393.00
4015901300	BLAIR/SHANNON HOUSE	LADD RONDA RENEE	3040	H102	RECEPTIONIST	0.83	12,611.00	15,299.00
4015901300	BLAIR/SHANNON HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	936.00	936.00
	BLAIR/SHANNON HOUSE Total					2.58	52,921.00	57,975.00
4015901320	FREUDENBERGER HOUSE	CLEMENTS MELINDA J	7030	H187	RES HALL HOST/HOSTESS	1.00	18,047.00	18,677.00
4015901320	FREUDENBERGER HOUSE	COPELAND JUDITH L	3040	H104	RECEPTIONIST	0.83	18,840.00	17,387.00
4015901320	FREUDENBERGER HOUSE	YOUNG GWENDOLYN R	7010	H103	RESIDENCE HALL DIRECTOR	1.00	28,735.00	29,884.00
4015901320	FREUDENBERGER HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	1,248.00	1,248.00
	FREUDENBERGER HOUSE Total					2.83	66,870.00	67,196.00
4015901330	HAMMONS HOUSE	CORTEZ EUGENIA R	7030	H185	RES HALL HOST/HOSTESS	1.00	16,517.00	18,388.00
4015901330	HAMMONS HOUSE	FORESTER CAROL L	3040	H106	RECEPTIONIST	1.00	19,665.00	21,192.00
4015901330	HAMMONS HOUSE	JOHNSTON CHARLES R	7010	H105	RESIDENCE HALL DIRECTOR	1.00	28,005.00	28,845.00
4015901330	HAMMONS HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	1,248.00	-
	HAMMONS HOUSE Total					3.00	65,435.00	68,425.00
4015901340	KENTWOOD HALL	BLUNT SHERRY B	3040	H108	RECEPTIONIST	0.83	17,916.00	21,523.00
4015901340	KENTWOOD HALL	BRUNER KIMBERLEY M	7010	H107	RESIDENCE HALL DIRECTOR	1.00	27,201.00	28,289.00
4015901340	KENTWOOD HALL	JONES CHRISTOPHER A	7030	H188	RES HALL HOST/HOSTESS	1.00	-	15,186.00
4015901340	KENTWOOD HALL	PARSONS JOHNATHON J	7030	H188	RES HALL HOST/HOSTESS	-	15,730.00	-
4015901340	KENTWOOD HALL		9900	9100	SHIFT DIFFERENTIAL	-	936.00	936.00
	KENTWOOD HALL Total					2.83	61,783.00	65,934.00
4015901345	SCHOLARS HOUSE	AMIRA LESLIE D	7010	H203	RESIDENCE HALL DIRECTOR	1.00	27,201.00	29,125.00
4015901345	SCHOLARS HOUSE	BAKER CYNTHIA A	3040	H204	RECEPTIONIST	0.83	18,016.00	19,936.00
4015901345	SCHOLARS HOUSE	TOWE ADAM R	7030	H205	RES HALL HOST/HOSTESS	0.83	10,917.00	15,623.00
4015901345	SCHOLARS HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	936.00	936.00
	SCHOLARS HOUSE Total					2.66	57,070.00	65,620.00
4015901350	SUNVILLA TOWER	CANIS COREY M	7030	H189	RES HALL HOST/HOSTESS	-	19,696.00	-
4015901350	SUNVILLA TOWER	RHODES JOY L	3040	H110	RECEPTIONIST	1.00	18,017.00	20,102.00
4015901350	SUNVILLA TOWER	ROBERTS JAYNE D	7010	H109	RESIDENCE HALL DIRECTOR	1.00	28,835.00	29,988.00
4015901350	SUNVILLA TOWER	WALCOTT LEAH S	7030	H189	RES HALL HOST/HOSTESS	1.00	-	19,482.00
4015901350	SUNVILLA TOWER		9900	9100	SHIFT DIFFERENTIAL	-	1,248.00	1,248.00
4015901350	SUNVILLA TOWER		9975	9175	SUPPLEMENTAL COMP	-	2,598.00	2,598.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	SUNVILLA TOWER Total					3.00	70,394.00	73,418.00
4015901355	WELLS HOUSE	HENNEMAN CHRISTINA M	7030	H193	RES HALL HOST/HOSTESS	0.83	-	15,623.00
4015901355	WELLS HOUSE	SAHR KIMBERLY R	7010	H173	RESIDENCE HALL DIRECTOR	1.00	27,201.00	28,289.00
4015901355	WELLS HOUSE	STADLER DENISE M	3040	H206	RECEPTIONIST	1.00	23,341.00	24,898.00
4015901355	WELLS HOUSE	WALCOTT LEAH S	7030	H193	RES HALL HOST/HOSTESS	-	13,727.00	-
4015901355	WELLS HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	936.00	936.00
	WELLS HOUSE Total					2.83	65,205.00	69,746.00
4015901360	WOODS HOUSE	CHRISTY BILLIEJO C	3040	H112	RECEPTIONIST	0.83	23,241.00	24,713.00
4015901360	WOODS HOUSE	DERRY CANDICE A	7010	H111	RESIDENCE HALL DIRECTOR	-	28,735.00	-
4015901360	WOODS HOUSE	MILLER SHERRIE D	7030	H190	RES HALL HOST/HOSTESS	0.75	12,073.00	13,186.00
4015901360	WOODS HOUSE	REED RYAN R	7010	H111	RESIDENCE HALL DIRECTOR	1.00	-	28,845.00
4015901360	WOODS HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	936.00	936.00
	WOODS HOUSE Total					2.58	64,985.00	67,680.00
4015901365	HUTCHENS HOUSE	DUNN ROSE L	3040	H114	RECEPTIONIST	1.00	22,597.00	24,241.00
4015901365	HUTCHENS HOUSE	PATTISON MATTHEW W	7030	H186	RES HALL HOST/HOSTESS	1.00	22,558.00	24,091.00
4015901365	HUTCHENS HOUSE	SINNOKRAK CHRISTOPHER J	7010	H113	RESIDENCE HALL DIRECTOR	1.00	27,201.00	28,017.00
4015901365	HUTCHENS HOUSE		9900	9100	SHIFT DIFFERENTIAL	-	1,248.00	1,248.00
	HUTCHENS HOUSE Total					3.00	73,604.00	77,597.00
4015901370	RES LIFE-ADMINISTRATION	(REPL MORRIS)	1956	H116	ASST DIR RES LIFE FACIL &	1.00	-	50,000.00
4015901370	RES LIFE-ADMINISTRATION	ARNOLD-COOK JERRI	1955	H128	ASST DIR RES LIFE EDU & D	1.00	42,278.00	44,246.00
4015901370	RES LIFE-ADMINISTRATION	BALTZELL DEBRA M	3525	H123	ADMIN SECRETARY	1.00	21,399.00	23,024.00
4015901370	RES LIFE-ADMINISTRATION	BAUMANN DENISE M	1951	H176	ASSOC DIR RES LIFE & SERV	1.00	52,800.00	55,384.00
4015901370	RES LIFE-ADMINISTRATION	BRYMER JENNIFER M	2530	H119	ADMIN ASST RESIDENCE LIFE	1.00	25,377.00	26,392.00
4015901370	RES LIFE-ADMINISTRATION	COX JENNIFER C	1950	H213	CRD RES LIFE & SERV FACIL	1.00	-	39,840.00
4015901370	RES LIFE-ADMINISTRATION	COX-MOFFET GAYLE F	3025	H198	ADMIN CLERK	1.00	18,047.00	19,538.00
4015901370	RES LIFE-ADMINISTRATION	DUNLAP PEGGY L	3035	H120	SR ADMINISTRATIVE CLERK	1.00	27,779.00	29,659.00
4015901370	RES LIFE-ADMINISTRATION	FRAZO L MARLENE	4022	H126	RES LIFE ACCOUNTS SUPV	1.00	33,037.00	34,358.00
4015901370	RES LIFE-ADMINISTRATION	GOODMAN LINDA L	3525	H124	ADMIN SECRETARY	1.00	28,300.00	30,466.00
4015901370	RES LIFE-ADMINISTRATION	HALL BEVERLY A	3566	H121	RES LIFE FACILITIES SPECI	1.00	-	29,001.00
4015901370	RES LIFE-ADMINISTRATION	HARRIS PAULA R	4015	H125	SR ACCOUNTING CLERK	1.00	29,249.00	30,418.00
4015901370	RES LIFE-ADMINISTRATION	KILROY JENNIFER	1955	H127	ASST DIR RES LIFE EDU & D	1.00	42,278.00	42,278.00
4015901370	RES LIFE-ADMINISTRATION	LOVE PATRICIA A	3525	H191	ADMIN SECRETARY	1.00	17,388.00	19,652.00
4015901370	RES LIFE-ADMINISTRATION	LYON MARYLOU	3040	H122	RECEPTIONIST	1.00	17,245.00	18,614.00
4015901370	RES LIFE-ADMINISTRATION	MCGOWND JR LENORD D	1958	H117	ASST DIR RES LIFE BUSINES	1.00	-	49,920.00
4015901370	RES LIFE-ADMINISTRATION	MORRIS MATTHEW D	1956	H116	ASST DIR RES LIFE FACIL &	-	47,200.00	-
4015901370	RES LIFE-ADMINISTRATION	SHIRLEY ANGELA M	1954	H201	CRD LEADERSHIP DEVELOPMEN	1.00	27,201.00	28,289.00
4015901370	RES LIFE-ADMINISTRATION	STEWART GARY K	1952	H115	DIR RESIDENCE LIFE & SERV	1.00	65,621.00	68,620.00
4015901370	RES LIFE-ADMINISTRATION	TEALE SUSAN A	3566	H121	RES LIFE FACILITIES SPECI	-	30,627.00	-
4015901370	RES LIFE-ADMINISTRATION	VANFOSSEN MICHAEL L	1958	H117	ASST DIR RES LIFE BUSINES	-	49,126.00	-
	RES LIFE-ADMINISTRATION Total					18.00	574,952.00	639,699.00
4015901373	RES LIFE-CUSTODIAL	(NEW POSITION)	8030	H214	CUSTODIAL SUPPLY,DEL,&STO	1.00	-	19,836.00
4015901373	RES LIFE-CUSTODIAL	(REPL HALL)	3525	H129	ADMIN SECRETARY	1.00	-	26,617.00
4015901373	RES LIFE-CUSTODIAL	(REPL WARD)	8020	H162	CUSTODIAN I	1.00	-	25,848.00
4015901373	RES LIFE-CUSTODIAL	(REPL WEST)	8020	H150	CUSTODIAN I	1.00	-	17,388.00
4015901373	RES LIFE-CUSTODIAL	ALLDRIDGE BARBARA J	8022	H197	CUSTODIAL SPECIALIST	1.00	18,156.00	24,779.00
4015901373	RES LIFE-CUSTODIAL	AMENT KENNETH W	8020	H154	CUSTODIAN I	1.00	26,530.00	27,525.00
4015901373	RES LIFE-CUSTODIAL	ANDERSON GERALD F	8022	H163	CUSTODIAL SPECIALIST	1.00	18,156.00	28,725.04
4015901373	RES LIFE-CUSTODIAL	ANDERSON MARVIN N	8020	H149	CUSTODIAN I	1.00	21,647.00	22,458.00
4015901373	RES LIFE-CUSTODIAL	BINGHAM BILL B	8022	H131	CUSTODIAL SPECIALIST	1.00	18,156.00	28,900.00
4015901373	RES LIFE-CUSTODIAL	BINGHAM BRENT P	8020	H156	CUSTODIAN I	1.00	18,847.00	19,600.00
4015901373	RES LIFE-CUSTODIAL	BOFF REBECCA J	8020	H208	CUSTODIAN I	1.00	26,530.00	27,591.00
4015901373	RES LIFE-CUSTODIAL	BONDS JIM P	8022	H155	CUSTODIAL SPECIALIST	1.00	18,156.00	29,067.00
4015901373	RES LIFE-CUSTODIAL	BRADEN STEVEN D	1949	H166	CUSTODIAL SERVICES COORDI	1.00	33,157.00	39,962.00
4015901373	RES LIFE-CUSTODIAL	BURNEY LARRY G	8020	H142	CUSTODIAN I	1.00	26,530.00	27,525.00
4015901373	RES LIFE-CUSTODIAL	CLARK DONALD LEE	8022	H158	CUSTODIAL SPECIALIST	1.00	18,156.00	24,839.00
4015901373	RES LIFE-CUSTODIAL	DAVIS RONALD F	8020	H134	CUSTODIAN I	1.00	26,530.00	27,525.00
4015901373	RES LIFE-CUSTODIAL	DERRICK JR NOEL K	8020	H207	CUSTODIAN I	1.00	24,546.00	25,466.00
4015901373	RES LIFE-CUSTODIAL	DOUGLAS ADDIE E	8020	H139	CUSTODIAN I	1.00	26,530.00	27,591.00
4015901373	RES LIFE-CUSTODIAL	FOELL JOEL R	8020	H140	CUSTODIAN I	1.00	26,530.00	27,525.00
4015901373	RES LIFE-CUSTODIAL	FREEMAN DANIEL L	8020	H143	CUSTODIAN I	1.00	17,388.00	18,880.00
4015901373	RES LIFE-CUSTODIAL	GLYNN TIMOTHY S	8020	H135	CUSTODIAN I	1.00	18,847.00	19,600.00
4015901373	RES LIFE-CUSTODIAL	HALL BEVERLY A	3525	H129	ADMIN SECRETARY	-	26,292.00	-
4015901373	RES LIFE-CUSTODIAL	HIGH CARRIE A	8020	H211	CUSTODIAN I	1.00	18,947.00	19,657.00
4015901373	RES LIFE-CUSTODIAL	JOHNSON MARK A	8020	H146	CUSTODIAN I	1.00	26,530.00	27,525.00
4015901373	RES LIFE-CUSTODIAL	JORDAN KENNETH A	8020	H153	CUSTODIAN I	1.00	19,713.00	20,304.00
4015901373	RES LIFE-CUSTODIAL	KELLY GEORGE R	8022	H147	CUSTODIAL SPECIALIST	1.00	18,156.00	28,625.00
4015901373	RES LIFE-CUSTODIAL	KISSEE CHARLES E	8020	H157	CUSTODIAN I	1.00	24,646.00	25,631.00
4015901373	RES LIFE-CUSTODIAL	LASWELL KEVIN M	8020	H152	CUSTODIAN I	1.00	-	21,455.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
4015901373	RES LIFE-CUSTODIAL	LOCKE SCOTT C	8020	H160	CUSTODIAN I	1.00	16,517.00	18,084.00
4015901373	RES LIFE-CUSTODIAL	MAPES JERRY W	8020	H138	CUSTODIAN I	-	26,530.00	-
4015901373	RES LIFE-CUSTODIAL	MONZELLA HARRY J	8020	H138	CUSTODIAN I	1.00	-	18,156.00
4015901373	RES LIFE-CUSTODIAL	RAY DONNA J	8020	H144	CUSTODIAN I	1.00	25,635.00	26,596.00
4015901373	RES LIFE-CUSTODIAL	REED TIMOTHY M	8020	H132	CUSTODIAN I	1.00	26,430.00	26,430.00
4015901373	RES LIFE-CUSTODIAL	ROBERTS GALEN B	8022	H145	CUSTODIAL SPECIALIST	1.00	18,156.00	25,089.00
4015901373	RES LIFE-CUSTODIAL	ROGERS KATY J	8020	H148	CUSTODIAN I	1.00	18,847.00	19,553.00
4015901373	RES LIFE-CUSTODIAL	SALLEE GREG E	8020	H141	CUSTODIAN I	1.00	18,847.00	19,553.00
4015901373	RES LIFE-CUSTODIAL	SHARP KEITH W	8027	H215	CUSTODIAL EQ REP & SP PRO	1.00	-	31,606.00
4015901373	RES LIFE-CUSTODIAL	SHIKLES CRAIG R	8025	H165	CUSTODIAL FOREMAN	1.00	29,151.00	31,226.00
4015901373	RES LIFE-CUSTODIAL	SIKES SCOTT M	8020	H130	CUSTODIAN I	1.00	21,647.00	22,458.00
4015901373	RES LIFE-CUSTODIAL	SLENTZ GREGORY L	8020	H133	CUSTODIAN I	1.00	23,467.00	24,347.00
4015901373	RES LIFE-CUSTODIAL	SMITH WILLIAM A	8020	H136	CUSTODIAN I	1.00	21,547.00	22,355.00
4015901373	RES LIFE-CUSTODIAL	THOMPSON MARK A	8022	H159	CUSTODIAL SPECIALIST	1.00	18,156.00	28,997.00
4015901373	RES LIFE-CUSTODIAL	UTKE SONDRA S	8045	H167	CUSTODIAL SUPPORT SVCS SU	1.00	33,057.00	35,753.00
4015901373	RES LIFE-CUSTODIAL	WALKER GRADY L	8020	H209	CUSTODIAN I	1.00	23,567.00	24,451.00
4015901373	RES LIFE-CUSTODIAL	WARD DENNIS E	8020	H161	CUSTODIAN I	1.00	26,630.00	27,695.00
4015901373	RES LIFE-CUSTODIAL	WARD SANDRA L	8020	H162	CUSTODIAN I	-	26,430.00	-
4015901373	RES LIFE-CUSTODIAL	WELCH GRANVILL L	8020	H137	CUSTODIAN I	1.00	15,900.00	17,984.00
4015901373	RES LIFE-CUSTODIAL	WEST BRENT T	8020	H150	CUSTODIAN I	-	24,446.00	-
4015901373	RES LIFE-CUSTODIAL	WHITTINGTON KIRK ALLEN	5595	H210	LAUNDRY SERVICES REPAIR T	1.00	24,446.00	25,492.00
4015901373	RES LIFE-CUSTODIAL	WRIGHT THOMAS E	8020	H151	CUSTODIAN I	1.00	24,546.00	25,466.00
4015901373	RES LIFE-CUSTODIAL		9900	9100	SHIFT DIFFERENTIAL	-	3,744.00	3,744.00
4015901373	RES LIFE-CUSTODIAL		9975	9175	SUPPLEMENTAL COMP	-	2,968.00	2,968.00
	RES LIFE-CUSTODIAL Total					46.00	989,340.00	1,158,447.04
4015901377	FOOD SERVICE	DOMAN EARLE F	1819	P700	DEAN OF STUDENTS	-	2,630.00	-
	FOOD SERVICE Total					-	2,630.00	-
4015901378	RES LIFE-RESNET	WILBERS JUSTIN M	1953	H192	RESNET ADMINISTRATOR	1.00	35,961.00	37,205.00
	RES LIFE-RESNET Total					1.00	35,961.00	37,205.00
						90.31	2,181,150.00	2,448,942.04
						109.31	2,781,537.00	3,077,543.04

Missouri State™
UNIVERSITY

PLASTER STUDENT UNION

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		PLASTER STUDENT UNION			
4515	101	SALARIES & WAGES-PERM EMPL	640,874.00	38,962.00	679,836.00
4515	103	STUDENT WAGES	120,490.00	-	120,490.00
4515	104	SOCIAL SECURITY	50,334.06	3,061.34	53,395.40
4515	106	STATE RETIREMENT-MOSERS	81,903.58	5,387.25	87,290.83
4515	108	EMPLOYEE INSURANCE	104,574.05	4,950.05	109,524.10
4515	109	GRADUATE ASSISTANTS	46,176.00	1,847.00	48,023.00
4515	200	EQUIPMENT PURCHASE	17,328.00	-	17,328.00
4515	280	EQUIPMENT REPAIR	3,975.00	-	3,975.00
4515	500	TRANSFERS AND CREDITS	591,396.00	(37,515.00)	553,881.00
4515	505	TRAVEL	17,100.00	-	17,100.00
4515	520	OFFICE AND COMMUNICATIONS	60,473.00	-	60,473.00
4515	540	DATA PROCESSING	1,444.00	8,423.00	9,867.00
4515	549	OTHER SUPPLIES AND SERVICES	29,715.00	-	29,715.00
4515	568	PROFESSIONAL AND TECHNICAL	8,483.00	-	8,483.00
4515	576	PHYSICAL PLANT AND UTILITIES	369,193.00	24,277.00	393,470.00
4515	586	SCHOLARSHIPS AND OTHER	13,065.00	-	13,065.00
4515 Total			2,156,523.69	49,392.64	2,205,916.33

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			PLASTER STUDENT UNION			
4515633070	ERP MAINTENANCE	540	DATA PROCESSING	-	8,423.00	8,423.00
	ERP MAINTENANCE Total			-	8,423.00	8,423.00
4515723005	UTILITIES-PLASTER STDT UNION	576	PHYSICAL PLANT AND UTILITIES	236,019.00	23,602.00	259,621.00
	UTILITIES-PLASTER STDT UNION Total			236,019.00	23,602.00	259,621.00
4515723015	UTILITY SYSTEM MAINT AGREEMENT	576	PHYSICAL PLANT AND UTILITIES	-	17,547.00	17,547.00
	UTILITY SYSTEM MAINT AGREEMENT Total			-	17,547.00	17,547.00
4515901382	PSU-CONFERENCE SERVICES EXP	101	SALARIES & WAGES-PERM EMPL	84,785.00	432.00	85,217.00
4515901382	PSU-CONFERENCE SERVICES EXP	103	STUDENT WAGES	53,500.00	-	53,500.00
4515901382	PSU-CONFERENCE SERVICES EXP	104	SOCIAL SECURITY	7,079.51	33.04	7,112.55
4515901382	PSU-CONFERENCE SERVICES EXP	106	STATE RETIREMENT-MOSERS	10,835.50	106.36	10,941.86
4515901382	PSU-CONFERENCE SERVICES EXP	108	EMPLOYEE INSURANCE	14,788.20	0.72	14,788.92
4515901382	PSU-CONFERENCE SERVICES EXP	505	TRAVEL	1,700.00	-	1,700.00
4515901382	PSU-CONFERENCE SERVICES EXP	520	OFFICE AND COMMUNICATIONS	12,083.00	-	12,083.00
4515901382	PSU-CONFERENCE SERVICES EXP	540	DATA PROCESSING	1,444.00	-	1,444.00
4515901382	PSU-CONFERENCE SERVICES EXP	549	OTHER SUPPLIES AND SERVICES	4,300.00	-	4,300.00
4515901382	PSU-CONFERENCE SERVICES EXP	586	SCHOLARSHIPS AND OTHER	450.00	-	450.00
	PSU-CONFERENCE SERVICES EXP Total			190,965.21	572.12	191,537.33
4515901384	PSU-GAME ROOM EXP	101	SALARIES & WAGES-PERM EMPL	42,264.00	1,710.00	43,974.00
4515901384	PSU-GAME ROOM EXP	103	STUDENT WAGES	17,478.00	-	17,478.00
4515901384	PSU-GAME ROOM EXP	104	SOCIAL SECURITY	3,427.06	130.82	3,557.88
4515901384	PSU-GAME ROOM EXP	106	STATE RETIREMENT-MOSERS	5,401.33	244.92	5,646.25
4515901384	PSU-GAME ROOM EXP	108	EMPLOYEE INSURANCE	5,916.65	2.21	5,918.86
4515901384	PSU-GAME ROOM EXP	200	EQUIPMENT PURCHASE	12,328.00	-	12,328.00
4515901384	PSU-GAME ROOM EXP	280	EQUIPMENT REPAIR	2,725.00	-	2,725.00
4515901384	PSU-GAME ROOM EXP	520	OFFICE AND COMMUNICATIONS	1,622.00	-	1,622.00
4515901384	PSU-GAME ROOM EXP	549	OTHER SUPPLIES AND SERVICES	75.00	-	75.00
	PSU-GAME ROOM EXP Total			91,237.04	2,087.95	93,324.99
4515901385	PSU-EXPERIENTIAL EDUC EXP	103	STUDENT WAGES	7,104.00	-	7,104.00
4515901385	PSU-EXPERIENTIAL EDUC EXP	104	SOCIAL SECURITY	-	78.80	78.80
4515901385	PSU-EXPERIENTIAL EDUC EXP	505	TRAVEL	500.00	-	500.00
4515901385	PSU-EXPERIENTIAL EDUC EXP	520	OFFICE AND COMMUNICATIONS	1,093.00	-	1,093.00
4515901385	PSU-EXPERIENTIAL EDUC EXP	549	OTHER SUPPLIES AND SERVICES	1,600.00	-	1,600.00
	PSU-EXPERIENTIAL EDUC EXP Total			10,297.00	78.80	10,375.80
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	101	SALARIES & WAGES-PERM EMPL	144,912.00	2,439.00	147,351.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	103	STUDENT WAGES	11,219.00	-	11,219.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	104	SOCIAL SECURITY	11,239.86	187.76	11,427.62
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	106	STATE RETIREMENT-MOSERS	18,519.74	400.10	18,919.84
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	108	EMPLOYEE INSURANCE	19,771.80	4.08	19,775.88
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	109	GRADUATE ASSISTANTS	27,672.00	1,107.00	28,779.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	500	TRANSFERS AND CREDITS	(90,000.00)	-	(90,000.00)
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	505	TRAVEL	8,800.00	-	8,800.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	520	OFFICE AND COMMUNICATIONS	28,000.00	-	28,000.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	549	OTHER SUPPLIES AND SERVICES	10,490.00	-	10,490.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	568	PROFESSIONAL AND TECHNICAL	2,583.00	-	2,583.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	586	SCHOLARSHIPS AND OTHER	1,750.00	-	1,750.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	PSU-STUDENT ACTIVITIES ADM EXP Total			200,957.40	4,137.94	205,095.34
4515901390	PSU-GREEK LIFE	101	SALARIES & WAGES-PERM EMPL	33,100.00	1,833.00	34,933.00
4515901390	PSU-GREEK LIFE	104	SOCIAL SECURITY	2,543.28	140.67	2,683.95
4515901390	PSU-GREEK LIFE	106	STATE RETIREMENT-MOSERS	4,230.18	255.21	4,485.39
4515901390	PSU-GREEK LIFE	108	EMPLOYEE INSURANCE	4,937.64	3.12	4,940.76
4515901390	PSU-GREEK LIFE	109	GRADUATE ASSISTANTS	10,393.00	416.00	10,809.00
4515901390	PSU-GREEK LIFE	505	TRAVEL	2,100.00	-	2,100.00
4515901390	PSU-GREEK LIFE	520	OFFICE AND COMMUNICATIONS	2,650.00	-	2,650.00
4515901390	PSU-GREEK LIFE	549	OTHER SUPPLIES AND SERVICES	1,000.00	-	1,000.00
4515901390	PSU-GREEK LIFE	568	PROFESSIONAL AND TECHNICAL	4,600.00	-	4,600.00
4515901390	PSU-GREEK LIFE	586	SCHOLARSHIPS AND OTHER	865.00	-	865.00
	PSU-GREEK LIFE Total			66,419.10	2,648.00	69,067.10
4515901395	PSU-STUDENT UNION	101	SALARIES & WAGES-PERM EMPL	134,541.00	24,314.00	158,855.00
4515901395	PSU-STUDENT UNION	103	STUDENT WAGES	31,189.00	-	31,189.00
4515901395	PSU-STUDENT UNION	104	SOCIAL SECURITY	10,647.04	1,860.35	12,507.39
4515901395	PSU-STUDENT UNION	106	STATE RETIREMENT-MOSERS	17,194.32	3,202.65	20,396.97
4515901395	PSU-STUDENT UNION	108	EMPLOYEE INSURANCE	14,889.96	4,925.76	19,815.72
4515901395	PSU-STUDENT UNION	109	GRADUATE ASSISTANTS	8,111.00	324.00	8,435.00
4515901395	PSU-STUDENT UNION	505	TRAVEL	4,000.00	-	4,000.00
4515901395	PSU-STUDENT UNION	520	OFFICE AND COMMUNICATIONS	14,500.00	-	14,500.00
4515901395	PSU-STUDENT UNION	549	OTHER SUPPLIES AND SERVICES	9,500.00	-	9,500.00
4515901395	PSU-STUDENT UNION	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
4515901395	PSU-STUDENT UNION	576	PHYSICAL PLANT AND UTILITIES	91,702.00	-	91,702.00
4515901395	PSU-STUDENT UNION	586	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
	PSU-STUDENT UNION Total			347,274.32	34,626.76	381,901.08
4515901396	PSU-CUSTODIAL SERVICES	101	SALARIES & WAGES-PERM EMPL	201,272.00	8,234.00	209,506.00
4515901396	PSU-CUSTODIAL SERVICES	104	SOCIAL SECURITY	15,397.31	629.90	16,027.21
4515901396	PSU-CUSTODIAL SERVICES	106	STATE RETIREMENT-MOSERS	25,722.51	1,178.01	26,900.52
4515901396	PSU-CUSTODIAL SERVICES	108	EMPLOYEE INSURANCE	44,269.80	14.16	44,283.96
4515901396	PSU-CUSTODIAL SERVICES	280	EQUIPMENT REPAIR	1,250.00	-	1,250.00
4515901396	PSU-CUSTODIAL SERVICES	520	OFFICE AND COMMUNICATIONS	525.00	-	525.00
4515901396	PSU-CUSTODIAL SERVICES	549	OTHER SUPPLIES AND SERVICES	2,750.00	-	2,750.00
4515901396	PSU-CUSTODIAL SERVICES	568	PROFESSIONAL AND TECHNICAL	300.00	-	300.00
4515901396	PSU-CUSTODIAL SERVICES	576	PHYSICAL PLANT AND UTILITIES	23,600.00	-	23,600.00
	PSU-CUSTODIAL SERVICES Total			315,086.62	10,056.07	325,142.69
4515901397	VENDOR MAINTENANCE-STDT UNION	576	PHYSICAL PLANT AND UTILITIES	16,872.00	(16,872.00)	-
	VENDOR MAINTENANCE-STDT UNION Total			16,872.00	(16,872.00)	-
4515913302	TRSF FOR DEBT SERVICE-2005	500	TRANSFERS AND CREDITS	653,202.00	(43,915.00)	609,287.00
	TRSF FOR DEBT SERVICE-2005 Total			653,202.00	(43,915.00)	609,287.00
4515913306	TRSF FOR CAP LEASE-PHASE III	500	TRANSFERS AND CREDITS	126,224.00	-	126,224.00
	TRSF FOR CAP LEASE-PHASE III Total			126,224.00	-	126,224.00
4515923330	TRSF FROM PSU TO OPERATING	500	TRANSFERS AND CREDITS	159,405.00	6,400.00	165,805.00
	TRSF FROM PSU TO OPERATING Total			159,405.00	6,400.00	165,805.00
4515923385	TRSF FROM RES LIFE TO PSU	500	TRANSFERS AND CREDITS	(257,435.00)	-	(257,435.00)
	TRSF FROM RES LIFE TO PSU Total			(257,435.00)	-	(257,435.00)

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
				2,156,523.69	49,392.64	2,205,916.33

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			PLASTER STUDENT UNION					
4515901382	PSU-CONFERENCE SERVICES EXP	(REPL HILL)	1826	H194	ASST DIR PST-EVENT & MEET	1.00	-	32,000.00
4515901382	PSU-CONFERENCE SERVICES EXP	HILL JULIE A	1826	H194	ASST DIR PST-EVENT & MEET	-	34,166.00	-
4515901382	PSU-CONFERENCE SERVICES EXP	KENNEDY MARY S	5620	H174	FACILITIES CRD CU	1.00	27,487.00	28,449.00
4515901382	PSU-CONFERENCE SERVICES EXP	PEARCE LORI A	3525	H200	ADMIN SECRETARY	1.00	23,132.00	24,768.00
	PSU-CONFERENCE SERVICES EXP Total					3.00	84,785.00	85,217.00
4515901384	PSU-GAME ROOM EXP	BARNETT CYNTHIA L	1941	P710	DIR CAMPUS RECREATION	0.20	9,471.00	9,951.00
4515901384	PSU-GAME ROOM EXP	LINDSAY GEORGE L	8910	H175	MAINTENANCE & REPAIR ASST	1.00	32,793.00	34,023.00
	PSU-GAME ROOM EXP Total					1.20	42,264.00	43,974.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	(REPL TIPLING)	3525	H170	ADMIN SECRETARY	1.00	-	25,848.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	GILDEHAUS GOLDIE A	1943	H169	ASST DIR STDT ACT PROGRAM	1.00	32,098.00	33,894.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	LECLAIRE MARISSA K	1945	H212	ASSOC DIR STDT ACT	1.00	38,989.00	40,451.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	SCHENK JEREMY M	1940	H168	DIR STUDENT ACTIVITIES	1.00	45,245.00	47,158.00
4515901388	PSU-STUDENT ACTIVITIES ADM EXP	TIPLING SHEILA J	3525	H170	ADMIN SECRETARY	-	28,580.00	-
	PSU-STUDENT ACTIVITIES ADM EXP Total					4.00	144,912.00	147,351.00
4515901390	PSU-GREEK LIFE	WILLIAMS DIXIE L	1944	H118	ASST DIR STDT ACT GREEK L	1.00	33,100.00	34,933.00
	PSU-GREEK LIFE Total					1.00	33,100.00	34,933.00
4515901395	PSU-STUDENT UNION	BARNETT ROBERT E	1828	H179	ASSOC DIR PLASTER STDT U	-	46,666.00	-
4515901395	PSU-STUDENT UNION	HILL JULIE A	1827	H179	ASST DIR PSU-BLDG SVS & S	1.00	-	35,362.00
4515901395	PSU-STUDENT UNION	LANE THOMAS A	1824	H171	ASST DEAN STDT/DIR PLSU	1.00	60,305.00	62,717.00
4515901395	PSU-STUDENT UNION	MCFALL CATHERINE A	3536	H172	EXEC ASST	1.00	27,570.00	28,776.00
4515901395	PSU-STUDENT UNION	NEW POSITION	1828	H199	ASST DIR PSU-FAC & OPERAT	1.00	-	32,000.00
	PSU-STUDENT UNION Total					4.00	134,541.00	158,855.00
4515901396	PSU-CUSTODIAL SERVICES	CHRISMAN DANNY M	8035	H183	CUSTODIAL SUPERVISOR	1.00	33,946.00	35,219.00
4515901396	PSU-CUSTODIAL SERVICES	ESPOSITO JOHN A	8020	H180	CUSTODIAN I	1.00	17,388.00	18,040.00
4515901396	PSU-CUSTODIAL SERVICES	FOUST BILLY	8020	H196	CUSTODIAN I	1.00	18,747.00	19,450.00
4515901396	PSU-CUSTODIAL SERVICES	JACOBS PHILLIP E	8020	H181	CUSTODIAN I	1.00	27,222.00	28,414.00
4515901396	PSU-CUSTODIAL SERVICES	MENDEZ SAMUEL D	8020	H195	CUSTODIAN I	1.00	20,480.00	21,403.00
4515901396	PSU-CUSTODIAL SERVICES	RHODES NORMAN JOHN	8020	H178	CUSTODIAN I	1.00	19,754.00	20,648.00
4515901396	PSU-CUSTODIAL SERVICES	STAFFORD TERESA S	8020	H202	CUSTODIAN I	1.00	20,578.00	21,505.00
4515901396	PSU-CUSTODIAL SERVICES	THURMAN ROBERT L	8020	H177	CUSTODIAN I	1.00	18,747.00	19,450.00
4515901396	PSU-CUSTODIAL SERVICES	WALKER TOM	8020	H182	CUSTODIAN I	1.00	21,602.00	22,569.00
4515901396	PSU-CUSTODIAL SERVICES		9900	9100	SHIFT DIFFERENTIAL	-	2,808.00	2,808.00
	PSU-CUSTODIAL SERVICES Total					9.00	201,272.00	209,506.00
						22.20	640,874.00	679,836.00
						22.20	640,874.00	679,836.00

Missouri State™

UNIVERSITY

TAYLOR HEALTH CENTER

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		TAYLOR HEALTH SYSTEM			
3715	101	SALARIES & WAGES-PERM EMPL	1,677,452.00	119,150.00	1,796,602.00
3715	102	PART-TIME TEMP - NON-STUDENT	15,000.00	(14,999.00)	1.00
3715	103	STUDENT WAGES	55,000.00	-	55,000.00
3715	104	SOCIAL SECURITY	122,070.37	5,444.14	127,514.51
3715	106	STATE RETIREMENT-MOSERS	214,378.21	16,305.34	230,683.55
3715	107	OVERTIME WAGES	4,000.00	-	4,000.00
3715	108	EMPLOYEE INSURANCE	164,649.12	10,046.28	174,695.40
3715	109	GRADUATE ASSISTANTS	22,806.00	912.00	23,718.00
3715	200	EQUIPMENT PURCHASE	86,000.00	-	86,000.00
3715	280	EQUIPMENT REPAIR	5,500.00	-	5,500.00
3715	500	TRANSFERS AND CREDITS	193,759.00	7,800.00	201,559.00
3715	505	TRAVEL	11,000.00	-	11,000.00
3715	520	OFFICE AND COMMUNICATIONS	69,000.00	-	69,000.00
3715	540	DATA PROCESSING	8,000.00	12,392.00	20,392.00
3715	549	OTHER SUPPLIES AND SERVICES	77,000.00	-	77,000.00
3715	568	PROFESSIONAL AND TECHNICAL	40,500.00	(2,775.00)	37,725.00
3715	576	PHYSICAL PLANT AND UTILITIES	10,500.00	-	10,500.00
3715	586	SCHOLARSHIPS AND OTHER	1,549,623.00	(49,123.00)	1,500,500.00
3715	Total		4,326,237.70	105,152.76	4,431,390.46

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			TAYLOR HEALTH CENTER			
3715551305	HEALTH EDUCATION	103	STUDENT WAGES	5,000.00	-	5,000.00
3715551305	HEALTH EDUCATION	104	SOCIAL SECURITY	68.12	0.51	68.63
3715551305	HEALTH EDUCATION	109	GRADUATE ASSISTANTS	11,822.00	473.00	12,295.00
3715551305	HEALTH EDUCATION	200	EQUIPMENT PURCHASE	500.00	-	500.00
3715551305	HEALTH EDUCATION	280	EQUIPMENT REPAIR	500.00	-	500.00
3715551305	HEALTH EDUCATION	505	TRAVEL	1,000.00	-	1,000.00
3715551305	HEALTH EDUCATION	520	OFFICE AND COMMUNICATIONS	4,000.00	-	4,000.00
3715551305	HEALTH EDUCATION	540	DATA PROCESSING	1,000.00	-	1,000.00
3715551305	HEALTH EDUCATION	549	OTHER SUPPLIES AND SERVICES	2,000.00	-	2,000.00
3715551305	HEALTH EDUCATION	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
3715551305	HEALTH EDUCATION	576	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
3715551305	HEALTH EDUCATION	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
	HEALTH EDUCATION Total			27,390.12	473.51	27,863.63
3715551310	TAYLOR HEALTH & WELLNESS CTR	101	SALARIES & WAGES-PERM EMPL	1,677,452.00	119,150.00	1,796,602.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	102	PART-TIME TEMP - NON-STUDENT	15,000.00	(14,999.00)	1.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	103	STUDENT WAGES	50,000.00	-	50,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	104	SOCIAL SECURITY	122,002.25	5,443.63	127,445.88
3715551310	TAYLOR HEALTH & WELLNESS CTR	106	STATE RETIREMENT-MOSERS	214,378.21	16,305.34	230,683.55
3715551310	TAYLOR HEALTH & WELLNESS CTR	107	OVERTIME WAGES	4,000.00	-	4,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	108	EMPLOYEE INSURANCE	164,649.12	10,046.28	174,695.40
3715551310	TAYLOR HEALTH & WELLNESS CTR	109	GRADUATE ASSISTANTS	10,984.00	439.00	11,423.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	200	EQUIPMENT PURCHASE	85,500.00	-	85,500.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	280	EQUIPMENT REPAIR	5,000.00	-	5,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	505	TRAVEL	10,000.00	-	10,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	520	OFFICE AND COMMUNICATIONS	65,000.00	-	65,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	540	DATA PROCESSING	7,000.00	-	7,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	549	OTHER SUPPLIES AND SERVICES	75,000.00	-	75,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	568	PROFESSIONAL AND TECHNICAL	40,000.00	(2,775.00)	37,225.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	576	PHYSICAL PLANT AND UTILITIES	10,000.00	-	10,000.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	586	SCHOLARSHIPS AND OTHER	49,123.00	(49,123.00)	-
	TAYLOR HEALTH & WELLNESS CTR Total			2,605,088.58	84,487.25	2,689,575.83
3715551325	PHARMACY - COST-OF-SALES	586	SCHOLARSHIPS AND OTHER	1,500,000.00	-	1,500,000.00
	PHARMACY - COST-OF-SALES Total			1,500,000.00	-	1,500,000.00
3715633070	ERP MAINTENANCE	540	DATA PROCESSING	-	12,392.00	12,392.00
	ERP MAINTENANCE Total			-	12,392.00	12,392.00
3715923330	TRSF TAYLOR HEALTH TO OPERATIN	500	TRANSFERS AND CREDITS	193,759.00	7,800.00	201,559.00
	TRSF TAYLOR HEALTH TO OPERATIN Total			193,759.00	7,800.00	201,559.00
				4,326,237.70	105,152.76	4,431,390.46

TAYLOR HEALTH AND WELLNESS ACCOUNTS

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
3715551310	TAYLOR HEALTH & WELLNESS CTR	(REPL HARMON)	3035	Z223	SR ADMINISTRATIVE CLERK	1.00	-	19,836.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	(REPL WALKER)	4015	Z224	SR ACCOUNTING CLERK	1.00	-	18,996.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	ADAMS SHERRY A	6115	Z234	ASST TO HEALTH SERV DIR	1.00	40,677.00	42,293.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	BASS RANDY J	6810	Z239	PHARMACIST	1.00	85,530.00	88,868.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	BROWN CANDICE E	6010	Z232	LICENSED PRACTICAL NURSE	1.00	27,088.00	28,735.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	DEBOER SHERYL L	6010	Z226	LICENSED PRACTICAL NURSE	-	31,754.00	-
3715551310	TAYLOR HEALTH & WELLNESS CTR	DEGEERE CONNIE J	6160	Z222	BUSINESS OFFICE CRD, THWC	1.00	29,351.00	30,764.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	EDWARDS SALLY S	6010	Z226	LICENSED PRACTICAL NURSE	1.00	-	24,575.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	ESSER STACIE A	6821	Z249	SR PHARMACY TECHNICIAN	1.00	26,882.00	28,011.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	GARRETT FILIP J	1620	Z217	PHYSICIAN MEDICAL STAFF	1.00	118,467.00	123,147.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	GRIFFIN KRIS K	6020	Z231	REGISTERED NURSE	-	34,979.00	-
3715551310	TAYLOR HEALTH & WELLNESS CTR	HARMON EMILY B	3035	Z223	SR ADMINISTRATIVE CLERK	-	18,156.00	-
3715551310	TAYLOR HEALTH & WELLNESS CTR	HEATH ROBERT W	1620	Z247	PHYSICIAN MEDICAL STAFF	1.00	105,000.00	123,077.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	HERNDON DELTA JOY	6412	Z236	MEDICAL TECHNOLOGIST	1.00	37,969.00	39,469.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	HOLMES BARBARA J	6416	Z238	MED TECHNOLOGIST/RADIOLOG	1.00	41,934.00	43,591.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	HOUSTON MARILYN J	6020	Z227	REGISTERED NURSE	0.75	31,183.00	32,430.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	HUBBARD SALLY L	1620	Z218	PHYSICIAN MEDICAL STAFF	1.00	118,509.00	122,279.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	KATHCART DORIS JEAN	6010	Z228	LICENSED PRACTICAL NURSE	1.00	25,585.00	27,087.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	KNEPPER CHARNA M	6412	Z237	MEDICAL TECHNOLOGIST	1.00	33,636.00	38,259.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	KYLE LAURA J	6156	Z250	HEALTH INFORMATION ASSIST	1.00	29,583.00	30,790.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	LANGSTON MARY A	6020	Z230	REGISTERED NURSE	1.00	36,390.00	37,850.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	LAUDICK BONNIE J	6152	Z235	PATIENT SERVICES COORDINA	-	30,234.00	-
3715551310	TAYLOR HEALTH & WELLNESS CTR	LAWRENCE IDONNA E	6010	Z252	LICENSED PRACTICAL NURSE	1.00	-	24,573.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	MCNEAL DEANNA G	6010	Z251	LICENSED PRACTICAL NURSE	1.00	-	24,573.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	MEADOR MARY T	6020	Z231	REGISTERED NURSE	1.00	-	37,798.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	MILES KYLA A	6010	Z229	LICENSED PRACTICAL NURSE	1.00	25,006.00	26,356.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	MUEGGE FREDERICK D	1625	Z219	PHYSICIAN CRD MEDICAL SVC	1.00	120,808.00	125,640.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	PRESTON SUSAN C	6155	Z242	HEALTH INFORMATION COORDI	1.00	24,687.00	26,662.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	PYLE CONNIE	6030	Z233	NURSING COORDINATOR	1.00	49,590.00	51,674.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	REED JERILYN J	6043	Z245	WELLNESS EDUCATOR-STUDENT	1.00	37,975.00	39,457.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	ROBERTSON MARILYN	3525	Z246	ADMIN SECRETARY	1.00	28,306.00	30,365.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	SHIELDS LAWRENCE S	1620	Z220	PHYSICIAN MEDICAL STAFF	1.00	118,509.00	123,190.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	SNODGRASS BURNIE L	1615	Z216	DIR HEALTH & WELLNESS SVC	1.00	80,670.00	84,058.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	SUNNENBERG KATHLEEN L	6020	Z244	REGISTERED NURSE	1.00	38,195.00	39,545.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	UFFMANN RICHARD K	6110	Z225	FINANCIAL AND SYSTEM ADM	1.00	40,223.00	42,293.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	WALKER CLARA L	4015	Z224	SR ACCOUNTING CLERK	-	22,813.00	-
3715551310	TAYLOR HEALTH & WELLNESS CTR	WALKER CLARA L	6152	Z235	PATIENT SERVICES COORDINA	1.00	-	24,638.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	WARDELL MARY A	1620	Z221	PHYSICIAN MEDICAL STAFF	1.00	118,467.00	123,143.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	WETER JENNIFER L	6821	Z240	SR PHARMACY TECHNICIAN	1.00	29,841.00	31,092.00
3715551310	TAYLOR HEALTH & WELLNESS CTR	WRAY MELINDA S	6010	Z243	LICENSED PRACTICAL NURSE	1.00	28,093.00	30,126.00
3715551310	TAYLOR HEALTH & WELLNESS CTR		9975	9175	SUPPLEMENTAL COMP	-	11,362.00	11,362.00
	TAYLOR HEALTH & WELLNESS CTR Total					34.75	1,677,452.00	1,796,602.00
						34.75	1,677,452.00	1,796,602.00
						34.75	1,677,452.00	1,796,602.00

Missouri State™
UNIVERSITY

INTERCOLLEGIATE ATHLETICS

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		INTERCOLLEGIATE ATHLETICS			
3515	101	SALARIES & WAGES-PERM EMPL	3,098,256.00	222,949.00	3,321,205.00
3515	102	PART-TIME TEMP - NON-STUDENT	150,972.00	(28,000.00)	122,972.00
3515	103	STUDENT WAGES	65,500.00	3,000.00	68,500.00
3515	104	SOCIAL SECURITY	243,978.87	14,993.31	258,972.18
3515	106	STATE RETIREMENT-MOSERS	395,956.79	30,485.67	426,442.46
3515	107	OVERTIME WAGES	798.00	-	798.00
3515	108	EMPLOYEE INSURANCE	338,061.29	21,324.78	359,386.07
3515	109	GRADUATE ASSISTANTS	62,783.00	9,562.00	72,345.00
3515	200	EQUIPMENT PURCHASE	29,076.00	-	29,076.00
3515	280	EQUIPMENT REPAIR	4,060.00	-	4,060.00
3515	500	TRANSFERS AND CREDITS	(4,423,100.00)	(146,000.00)	(4,569,100.00)
3515	800	TRAVEL	491,329.00	-	491,329.00
3515	820	OFFICE AND COMMUNICATIONS	278,124.00	28,511.00	306,635.00
3515	849	OTHER SUPPLIES AND SERVICES	261,920.00	-	261,920.00
3515	863	PROFESSIONAL AND TECHNICAL	94,027.00	-	94,027.00
3515	870	PHYSICAL PLANT AND UTILITIES	136,800.00	-	136,800.00
3515	889	SCHOLARSHIPS AND OTHER	5,604,285.00	127,774.10	5,732,059.10
3515	Total		6,832,826.95	284,599.86	7,117,426.81

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			INTERCOLLEGIATE ATHLETICS			
3515561200	ADVERTISING	820	OFFICE AND COMMUNICATIONS	77,785.00	-	77,785.00
	ADVERTISING Total			77,785.00	-	77,785.00
3515561201	ATHLETICS TRAINING SERVICES	101	SALARIES & WAGES-PERM EMPL	186,778.00	70,683.00	257,461.00
3515561201	ATHLETICS TRAINING SERVICES	104	SOCIAL SECURITY	14,288.51	5,407.26	19,695.77
3515561201	ATHLETICS TRAINING SERVICES	106	STATE RETIREMENT-MOSERS	23,870.19	9,187.78	33,057.97
3515561201	ATHLETICS TRAINING SERVICES	108	EMPLOYEE INSURANCE	22,952.95	8,347.43	31,300.38
3515561201	ATHLETICS TRAINING SERVICES	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
3515561201	ATHLETICS TRAINING SERVICES	280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
3515561201	ATHLETICS TRAINING SERVICES	800	TRAVEL	600.00	-	600.00
3515561201	ATHLETICS TRAINING SERVICES	820	OFFICE AND COMMUNICATIONS	4,000.00	-	4,000.00
3515561201	ATHLETICS TRAINING SERVICES	849	OTHER SUPPLIES AND SERVICES	31,864.00	-	31,864.00
3515561201	ATHLETICS TRAINING SERVICES	863	PROFESSIONAL AND TECHNICAL	1,500.00	-	1,500.00
3515561201	ATHLETICS TRAINING SERVICES	889	SCHOLARSHIPS AND OTHER	2,000.00	-	2,000.00
	ATHLETICS TRAINING SERVICES Total			294,853.65	93,625.47	388,479.12
3515561202	ALL SPORTS - MEN	101	SALARIES & WAGES-PERM EMPL	27,163.00	1,141.00	28,304.00
3515561202	ALL SPORTS - MEN	104	SOCIAL SECURITY	2,077.97	87.29	2,165.26
3515561202	ALL SPORTS - MEN	106	STATE RETIREMENT-MOSERS	3,471.43	162.80	3,634.23
3515561202	ALL SPORTS - MEN	108	EMPLOYEE INSURANCE	4,927.56	1.92	4,929.48
3515561202	ALL SPORTS - MEN	200	EQUIPMENT PURCHASE	8,240.00	-	8,240.00
3515561202	ALL SPORTS - MEN	280	EQUIPMENT REPAIR	2,060.00	-	2,060.00
3515561202	ALL SPORTS - MEN	800	TRAVEL	10,672.00	-	10,672.00
3515561202	ALL SPORTS - MEN	820	OFFICE AND COMMUNICATIONS	37,105.00	-	37,105.00
3515561202	ALL SPORTS - MEN	849	OTHER SUPPLIES AND SERVICES	6,212.00	-	6,212.00
3515561202	ALL SPORTS - MEN	889	SCHOLARSHIPS AND OTHER	29,286.00	(2,771.00)	26,515.00
	ALL SPORTS - MEN Total			131,214.96	(1,377.99)	129,836.97
3515561203	ACHIEVEMENT CENTER/ATHLETICS	101	SALARIES & WAGES-PERM EMPL	88,018.00	5,280.00	93,298.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	102	PART-TIME TEMP - NON-STUDENT	9,000.00	-	9,000.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	103	STUDENT WAGES	13,000.00	-	13,000.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	104	SOCIAL SECURITY	7,595.78	405.09	8,000.87
3515561203	ACHIEVEMENT CENTER/ATHLETICS	106	STATE RETIREMENT-MOSERS	11,248.68	730.78	11,979.46
3515561203	ACHIEVEMENT CENTER/ATHLETICS	108	EMPLOYEE INSURANCE	12,341.82	8.10	12,349.92
3515561203	ACHIEVEMENT CENTER/ATHLETICS	109	GRADUATE ASSISTANTS	27,727.00	1,109.00	28,836.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	200	EQUIPMENT PURCHASE	2,330.00	-	2,330.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	800	TRAVEL	3,907.00	-	3,907.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	820	OFFICE AND COMMUNICATIONS	7,123.00	-	7,123.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	849	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
3515561203	ACHIEVEMENT CENTER/ATHLETICS	863	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
	ACHIEVEMENT CENTER/ATHLETICS Total			183,291.28	7,532.97	190,824.25
3515561204	BASEBALL	101	SALARIES & WAGES-PERM EMPL	160,762.00	6,753.00	167,515.00
3515561204	BASEBALL	104	SOCIAL SECURITY	12,298.30	516.60	12,814.90
3515561204	BASEBALL	106	STATE RETIREMENT-MOSERS	20,545.37	963.54	21,508.91
3515561204	BASEBALL	108	EMPLOYEE INSURANCE	14,958.00	16.08	14,974.08
3515561204	BASEBALL	800	TRAVEL	48,030.00	-	48,030.00
3515561204	BASEBALL	820	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
3515561204	BASEBALL	849	OTHER SUPPLIES AND SERVICES	10,000.00	-	10,000.00
3515561204	BASEBALL	863	PROFESSIONAL AND TECHNICAL	10,000.00	-	10,000.00
3515561204	BASEBALL	889	SCHOLARSHIPS AND OTHER	39,470.00	(3,880.00)	35,590.00
	BASEBALL Total			318,563.67	4,369.22	322,932.89

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
3515561205	BASEBALL FACILITY EXPENSE	889	SCHOLARSHIPS AND OTHER	200,000.00	-	200,000.00
	BASEBALL FACILITY EXPENSE Total			200,000.00	-	200,000.00
3515561208	BASKETBALL - MEN	101	SALARIES & WAGES-PERM EMPL	338,984.00	4,201.00	343,185.00
3515561208	BASKETBALL - MEN	104	SOCIAL SECURITY	23,804.43	(13.28)	23,791.15
3515561208	BASKETBALL - MEN	106	STATE RETIREMENT-MOSERS	43,322.13	742.81	44,064.94
3515561208	BASKETBALL - MEN	108	EMPLOYEE INSURANCE	30,034.44	24.36	30,058.80
3515561208	BASKETBALL - MEN	800	TRAVEL	65,000.00	-	65,000.00
3515561208	BASKETBALL - MEN	820	OFFICE AND COMMUNICATIONS	25,706.00	-	25,706.00
3515561208	BASKETBALL - MEN	849	OTHER SUPPLIES AND SERVICES	11,000.00	-	11,000.00
3515561208	BASKETBALL - MEN	863	PROFESSIONAL AND TECHNICAL	30,929.00	-	30,929.00
3515561208	BASKETBALL - MEN	889	SCHOLARSHIPS AND OTHER	210,189.00	(6,043.00)	204,146.00
	BASKETBALL - MEN Total			778,969.00	(1,088.11)	777,880.89
3515561210	BASKETBALL FACILITY EXP - MEN	870	PHYSICAL PLANT AND UTILITIES	50,000.00	-	50,000.00
	BASKETBALL FACILITY EXP - MEN Total			50,000.00	-	50,000.00
3515561212	BASKETBALL GUARANTEES - MEN	889	SCHOLARSHIPS AND OTHER	135,000.00	-	135,000.00
	BASKETBALL GUARANTEES - MEN Total			135,000.00	-	135,000.00
3515561214	COACH'S TV SHOW - MEN	889	SCHOLARSHIPS AND OTHER	45,000.00	-	45,000.00
	COACH'S TV SHOW - MEN Total			45,000.00	-	45,000.00
3515561228	FOOTBALL	101	SALARIES & WAGES-PERM EMPL	467,726.00	15,048.00	482,774.00
3515561228	FOOTBALL	104	SOCIAL SECURITY	35,619.65	971.14	36,590.79
3515561228	FOOTBALL	106	STATE RETIREMENT-MOSERS	59,775.37	2,212.78	61,988.15
3515561228	FOOTBALL	108	EMPLOYEE INSURANCE	49,752.24	39.60	49,791.84
3515561228	FOOTBALL	800	TRAVEL	42,203.00	-	42,203.00
3515561228	FOOTBALL	820	OFFICE AND COMMUNICATIONS	20,220.00	-	20,220.00
3515561228	FOOTBALL	849	OTHER SUPPLIES AND SERVICES	66,841.00	-	66,841.00
3515561228	FOOTBALL	863	PROFESSIONAL AND TECHNICAL	13,961.00	-	13,961.00
3515561228	FOOTBALL	870	PHYSICAL PLANT AND UTILITIES	15,682.00	-	15,682.00
3515561228	FOOTBALL	889	SCHOLARSHIPS AND OTHER	189,191.00	-	189,191.00
	FOOTBALL Total			960,971.26	18,271.52	979,242.78
3515561232	FOOTBALL FACILITY EXPENSE	820	OFFICE AND COMMUNICATIONS	1,561.00	-	1,561.00
3515561232	FOOTBALL FACILITY EXPENSE	863	PROFESSIONAL AND TECHNICAL	4,751.00	-	4,751.00
3515561232	FOOTBALL FACILITY EXPENSE	870	PHYSICAL PLANT AND UTILITIES	6,500.00	-	6,500.00
3515561232	FOOTBALL FACILITY EXPENSE	889	SCHOLARSHIPS AND OTHER	13,000.00	-	13,000.00
	FOOTBALL FACILITY EXPENSE Total			25,812.00	-	25,812.00
3515561234	FOOTBALL GUARANTEES	889	SCHOLARSHIPS AND OTHER	25,000.00	-	25,000.00
	FOOTBALL GUARANTEES Total			25,000.00	-	25,000.00
3515561236	GOLF - MEN	101	SALARIES & WAGES-PERM EMPL	26,440.00	1,111.00	27,551.00
3515561236	GOLF - MEN	104	SOCIAL SECURITY	2,022.66	84.99	2,107.65
3515561236	GOLF - MEN	106	STATE RETIREMENT-MOSERS	3,379.03	158.51	3,537.54
3515561236	GOLF - MEN	108	EMPLOYEE INSURANCE	4,926.36	1.80	4,928.16
3515561236	GOLF - MEN	800	TRAVEL	7,000.00	-	7,000.00
3515561236	GOLF - MEN	820	OFFICE AND COMMUNICATIONS	200.00	-	200.00
3515561236	GOLF - MEN	849	OTHER SUPPLIES AND SERVICES	1,960.00	-	1,960.00
3515561236	GOLF - MEN	863	PROFESSIONAL AND TECHNICAL	125.00	-	125.00
3515561236	GOLF - MEN	870	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
3515561236	GOLF - MEN	889	SCHOLARSHIPS AND OTHER	22,671.00	-	22,671.00

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	GOLF - MEN Total			69,224.05	1,356.30	70,580.35
3515561239	THE BEARS FUND EXPENSE	889	SCHOLARSHIPS AND OTHER	55,000.00	-	55,000.00
	THE BEARS FUND EXPENSE Total			55,000.00	-	55,000.00
3515561240	PROMOTIONS & PROGRAM - MEN	889	SCHOLARSHIPS AND OTHER	50,000.00	-	50,000.00
	PROMOTIONS & PROGRAM - MEN Total			50,000.00	-	50,000.00
3515561241	ATHLETICS DEVELOPMENT	101	SALARIES & WAGES-PERM EMPL	176,475.00	25,678.00	202,153.00
3515561241	ATHLETICS DEVELOPMENT	103	STUDENT WAGES	1,899.00	3,000.00	4,899.00
3515561241	ATHLETICS DEVELOPMENT	104	SOCIAL SECURITY	13,540.07	2,005.49	15,545.56
3515561241	ATHLETICS DEVELOPMENT	106	STATE RETIREMENT-MOSERS	22,553.48	3,402.94	25,956.42
3515561241	ATHLETICS DEVELOPMENT	107	OVERTIME WAGES	146.00	-	146.00
3515561241	ATHLETICS DEVELOPMENT	108	EMPLOYEE INSURANCE	24,736.32	48.48	24,784.80
3515561241	ATHLETICS DEVELOPMENT	109	GRADUATE ASSISTANTS	7,000.00	7,331.00	14,331.00
3515561241	ATHLETICS DEVELOPMENT	800	TRAVEL	5,149.00	-	5,149.00
3515561241	ATHLETICS DEVELOPMENT	820	OFFICE AND COMMUNICATIONS	9,609.00	-	9,609.00
3515561241	ATHLETICS DEVELOPMENT	849	OTHER SUPPLIES AND SERVICES	5,537.00	-	5,537.00
3515561241	ATHLETICS DEVELOPMENT	889	SCHOLARSHIPS AND OTHER	12,000.00	5,400.00	17,400.00
	ATHLETICS DEVELOPMENT Total			278,644.87	46,865.91	325,510.78
3515561242	RADIO & TV EXPENSE	889	SCHOLARSHIPS AND OTHER	25,000.00	-	25,000.00
	RADIO & TV EXPENSE Total			25,000.00	-	25,000.00
3515561244	SOCCER - MEN	101	SALARIES & WAGES-PERM EMPL	46,253.00	1,943.00	48,196.00
3515561244	SOCCER - MEN	102	PART-TIME TEMP - NON-STUDENT	16,000.00	-	16,000.00
3515561244	SOCCER - MEN	104	SOCIAL SECURITY	4,762.35	148.64	4,910.99
3515561244	SOCCER - MEN	106	STATE RETIREMENT-MOSERS	5,911.13	277.23	6,188.36
3515561244	SOCCER - MEN	108	EMPLOYEE INSURANCE	4,959.96	3.36	4,963.32
3515561244	SOCCER - MEN	800	TRAVEL	10,066.00	-	10,066.00
3515561244	SOCCER - MEN	820	OFFICE AND COMMUNICATIONS	1,500.00	-	1,500.00
3515561244	SOCCER - MEN	849	OTHER SUPPLIES AND SERVICES	1,996.00	-	1,996.00
3515561244	SOCCER - MEN	863	PROFESSIONAL AND TECHNICAL	1,751.00	-	1,751.00
3515561244	SOCCER - MEN	870	PHYSICAL PLANT AND UTILITIES	630.00	-	630.00
3515561244	SOCCER - MEN	889	SCHOLARSHIPS AND OTHER	48,057.00	-	48,057.00
	SOCCER - MEN Total			141,886.44	2,372.23	144,258.67
3515561248	SWIMMING - MEN	101	SALARIES & WAGES-PERM EMPL	43,749.00	1,838.00	45,587.00
3515561248	SWIMMING - MEN	102	PART-TIME TEMP - NON-STUDENT	3,250.00	-	3,250.00
3515561248	SWIMMING - MEN	104	SOCIAL SECURITY	3,598.91	140.75	3,739.66
3515561248	SWIMMING - MEN	106	STATE RETIREMENT-MOSERS	5,591.11	262.25	5,853.36
3515561248	SWIMMING - MEN	108	EMPLOYEE INSURANCE	4,918.56	1.56	4,920.12
3515561248	SWIMMING - MEN	109	GRADUATE ASSISTANTS	3,250.00	130.00	3,380.00
3515561248	SWIMMING - MEN	800	TRAVEL	11,397.00	-	11,397.00
3515561248	SWIMMING - MEN	820	OFFICE AND COMMUNICATIONS	1,303.00	-	1,303.00
3515561248	SWIMMING - MEN	849	OTHER SUPPLIES AND SERVICES	4,155.00	-	4,155.00
3515561248	SWIMMING - MEN	863	PROFESSIONAL AND TECHNICAL	290.00	-	290.00
3515561248	SWIMMING - MEN	870	PHYSICAL PLANT AND UTILITIES	325.00	-	325.00
3515561248	SWIMMING - MEN	889	SCHOLARSHIPS AND OTHER	23,530.00	-	23,530.00
	SWIMMING - MEN Total			105,357.58	2,372.56	107,730.14
3515561253	VP AIS-CUSTODIAL SERVICES TFR	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
	VP AIS-CUSTODIAL SERVICES TFR Total			10,000.00	-	10,000.00
3515561254	SPONSORSHIP GUARANTEES	889	SCHOLARSHIPS AND OTHER	30,000.00	-	30,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	SPONSORSHIP GUARANTEES Total			30,000.00	-	30,000.00
3515561255	STRENGTH AND CONDITIONING	101	SALARIES & WAGES-PERM EMPL	40,590.00	27,140.00	67,730.00
3515561255	STRENGTH AND CONDITIONING	102	PART-TIME TEMP - NON-STUDENT	12,000.00	(12,000.00)	-
3515561255	STRENGTH AND CONDITIONING	104	SOCIAL SECURITY	4,023.14	1,158.21	5,181.35
3515561255	STRENGTH AND CONDITIONING	106	STATE RETIREMENT-MOSERS	5,187.40	3,509.13	8,696.53
3515561255	STRENGTH AND CONDITIONING	108	EMPLOYEE INSURANCE	4,950.36	4,927.44	9,877.80
3515561255	STRENGTH AND CONDITIONING	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
3515561255	STRENGTH AND CONDITIONING	889	SCHOLARSHIPS AND OTHER	10,000.00	-	10,000.00
	STRENGTH AND CONDITIONING Total			79,750.90	24,734.78	104,485.68
3515561256	INTERCOLLEGIATE ATHLETICS	101	SALARIES & WAGES-PERM EMPL	393,530.00	2,267.00	395,797.00
3515561256	INTERCOLLEGIATE ATHLETICS	102	PART-TIME TEMP - NON-STUDENT	76,472.00	-	76,472.00
3515561256	INTERCOLLEGIATE ATHLETICS	103	STUDENT WAGES	45,601.00	-	45,601.00
3515561256	INTERCOLLEGIATE ATHLETICS	104	SOCIAL SECURITY	35,486.01	(113.94)	35,372.07
3515561256	INTERCOLLEGIATE ATHLETICS	106	STATE RETIREMENT-MOSERS	50,293.09	527.21	50,820.30
3515561256	INTERCOLLEGIATE ATHLETICS	107	OVERTIME WAGES	652.00	-	652.00
3515561256	INTERCOLLEGIATE ATHLETICS	108	EMPLOYEE INSURANCE	35,036.64	(4,904.28)	30,132.36
3515561256	INTERCOLLEGIATE ATHLETICS	849	OTHER SUPPLIES AND SERVICES	50,000.00	-	50,000.00
3515561256	INTERCOLLEGIATE ATHLETICS	889	SCHOLARSHIPS AND OTHER	23,637.00	(290.90)	23,346.10
	INTERCOLLEGIATE ATHLETICS Total			710,707.74	(2,514.91)	708,192.83
3515561257	SPORTS INFORMATION	101	SALARIES & WAGES-PERM EMPL	125,908.00	27,936.00	153,844.00
3515561257	SPORTS INFORMATION	103	STUDENT WAGES	5,000.00	-	5,000.00
3515561257	SPORTS INFORMATION	104	SOCIAL SECURITY	9,703.01	2,137.73	11,840.74
3515561257	SPORTS INFORMATION	106	STATE RETIREMENT-MOSERS	16,091.02	3,662.54	19,753.56
3515561257	SPORTS INFORMATION	108	EMPLOYEE INSURANCE	15,842.69	4,931.47	20,774.16
3515561257	SPORTS INFORMATION	109	GRADUATE ASSISTANTS	14,556.00	582.00	15,138.00
3515561257	SPORTS INFORMATION	800	TRAVEL	2,500.00	-	2,500.00
3515561257	SPORTS INFORMATION	820	OFFICE AND COMMUNICATIONS	18,616.00	-	18,616.00
3515561257	SPORTS INFORMATION	889	SCHOLARSHIPS AND OTHER	26,884.00	-	26,884.00
	SPORTS INFORMATION Total			235,100.72	39,249.74	274,350.46
3515561258	ALL SPORTS - WOMEN	101	SALARIES & WAGES-PERM EMPL	23,208.00	974.00	24,182.00
3515561258	ALL SPORTS - WOMEN	104	SOCIAL SECURITY	1,775.41	74.51	1,849.92
3515561258	ALL SPORTS - WOMEN	106	STATE RETIREMENT-MOSERS	2,965.98	138.98	3,104.96
3515561258	ALL SPORTS - WOMEN	108	EMPLOYEE INSURANCE	4,920.84	1.68	4,922.52
3515561258	ALL SPORTS - WOMEN	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
3515561258	ALL SPORTS - WOMEN	800	TRAVEL	5,596.00	-	5,596.00
3515561258	ALL SPORTS - WOMEN	820	OFFICE AND COMMUNICATIONS	36,004.00	-	36,004.00
3515561258	ALL SPORTS - WOMEN	849	OTHER SUPPLIES AND SERVICES	6,094.00	-	6,094.00
3515561258	ALL SPORTS - WOMEN	863	PROFESSIONAL AND TECHNICAL	2,500.00	-	2,500.00
3515561258	ALL SPORTS - WOMEN	870	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
3515561258	ALL SPORTS - WOMEN	889	SCHOLARSHIPS AND OTHER	17,000.00	(2,771.00)	14,229.00
	ALL SPORTS - WOMEN Total			105,564.23	(1,581.83)	103,982.40
3515561260	BASKETBALL - WOMEN	101	SALARIES & WAGES-PERM EMPL	347,344.00	(29,039.00)	318,305.00
3515561260	BASKETBALL - WOMEN	104	SOCIAL SECURITY	24,443.97	(1,383.24)	23,060.73
3515561260	BASKETBALL - WOMEN	106	STATE RETIREMENT-MOSERS	44,390.52	(3,520.17)	40,870.35
3515561260	BASKETBALL - WOMEN	108	EMPLOYEE INSURANCE	30,047.28	(85.44)	29,961.84
3515561260	BASKETBALL - WOMEN	800	TRAVEL	90,000.00	-	90,000.00
3515561260	BASKETBALL - WOMEN	820	OFFICE AND COMMUNICATIONS	12,793.00	-	12,793.00
3515561260	BASKETBALL - WOMEN	849	OTHER SUPPLIES AND SERVICES	17,091.00	-	17,091.00
3515561260	BASKETBALL - WOMEN	863	PROFESSIONAL AND TECHNICAL	9,000.00	-	9,000.00
3515561260	BASKETBALL - WOMEN	889	SCHOLARSHIPS AND OTHER	158,137.00	(2,870.00)	155,267.00

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	BASKETBALL - WOMEN Total			733,246.77	(36,897.85)	696,348.92
3515561261	BASKETBALL GUARANTEES - WOMEN	889	SCHOLARSHIPS AND OTHER	40,500.00	-	40,500.00
	BASKETBALL GUARANTEES - WOMEN Total			40,500.00	-	40,500.00
3515561262	BASKETBALL FACILITY EXP/WOMEN	870	PHYSICAL PLANT AND UTILITIES	50,000.00	-	50,000.00
	BASKETBALL FACILITY EXP/WOMEN Total			50,000.00	-	50,000.00
3515561263	COACH'S TV SHOW - WOMEN	889	SCHOLARSHIPS AND OTHER	35,000.00	-	35,000.00
	COACH'S TV SHOW - WOMEN Total			35,000.00	-	35,000.00
3515561280	FIELD HOCKEY	101	SALARIES & WAGES-PERM EMPL	59,111.00	2,474.00	61,585.00
3515561280	FIELD HOCKEY	104	SOCIAL SECURITY	4,521.99	189.27	4,711.26
3515561280	FIELD HOCKEY	106	STATE RETIREMENT-MOSERS	7,554.38	353.13	7,907.51
3515561280	FIELD HOCKEY	108	EMPLOYEE INSURANCE	6,908.86	2,958.50	9,867.36
3515561280	FIELD HOCKEY	800	TRAVEL	25,000.00	-	25,000.00
3515561280	FIELD HOCKEY	820	OFFICE AND COMMUNICATIONS	600.00	-	600.00
3515561280	FIELD HOCKEY	849	OTHER SUPPLIES AND SERVICES	8,186.00	-	8,186.00
3515561280	FIELD HOCKEY	863	PROFESSIONAL AND TECHNICAL	1,364.00	-	1,364.00
3515561280	FIELD HOCKEY	870	PHYSICAL PLANT AND UTILITIES	1,300.00	-	1,300.00
3515561280	FIELD HOCKEY	889	SCHOLARSHIPS AND OTHER	35,550.00	-	35,550.00
	FIELD HOCKEY Total			150,096.23	5,974.90	156,071.13
3515561282	GOLF - WOMEN	101	SALARIES & WAGES-PERM EMPL	26,418.00	1,110.00	27,528.00
3515561282	GOLF - WOMEN	104	SOCIAL SECURITY	2,020.98	84.91	2,105.89
3515561282	GOLF - WOMEN	106	STATE RETIREMENT-MOSERS	3,376.22	158.37	3,534.59
3515561282	GOLF - WOMEN	108	EMPLOYEE INSURANCE	3,940.99	1.54	3,942.53
3515561282	GOLF - WOMEN	800	TRAVEL	8,300.00	-	8,300.00
3515561282	GOLF - WOMEN	820	OFFICE AND COMMUNICATIONS	100.00	-	100.00
3515561282	GOLF - WOMEN	849	OTHER SUPPLIES AND SERVICES	535.00	-	535.00
3515561282	GOLF - WOMEN	863	PROFESSIONAL AND TECHNICAL	300.00	-	300.00
3515561282	GOLF - WOMEN	870	PHYSICAL PLANT AND UTILITIES	700.00	-	700.00
3515561282	GOLF - WOMEN	889	SCHOLARSHIPS AND OTHER	26,065.00	-	26,065.00
	GOLF - WOMEN Total			71,756.19	1,354.82	73,111.01
3515561283	RADIO & TV EXPENSE - WOMEN	889	SCHOLARSHIPS AND OTHER	9,500.00	-	9,500.00
	RADIO & TV EXPENSE - WOMEN Total			9,500.00	-	9,500.00
3515561284	SOFTBALL	101	SALARIES & WAGES-PERM EMPL	116,357.00	12,701.00	129,058.00
3515561284	SOFTBALL	104	SOCIAL SECURITY	8,901.31	971.63	9,872.94
3515561284	SOFTBALL	106	STATE RETIREMENT-MOSERS	14,870.41	1,700.63	16,571.04
3515561284	SOFTBALL	108	EMPLOYEE INSURANCE	14,846.64	32.52	14,879.16
3515561284	SOFTBALL	800	TRAVEL	50,000.00	-	50,000.00
3515561284	SOFTBALL	820	OFFICE AND COMMUNICATIONS	2,500.00	-	2,500.00
3515561284	SOFTBALL	849	OTHER SUPPLIES AND SERVICES	10,000.00	-	10,000.00
3515561284	SOFTBALL	863	PROFESSIONAL AND TECHNICAL	10,000.00	-	10,000.00
3515561284	SOFTBALL	889	SCHOLARSHIPS AND OTHER	27,500.00	-	27,500.00
	SOFTBALL Total			254,975.36	15,405.78	270,381.14
3515561285	SOCCER - WOMEN	101	SALARIES & WAGES-PERM EMPL	43,138.00	27,862.00	71,000.00
3515561285	SOCCER - WOMEN	102	PART-TIME TEMP - NON-STUDENT	16,000.00	(16,000.00)	-
3515561285	SOCCER - WOMEN	104	SOCIAL SECURITY	4,524.06	907.45	5,431.51
3515561285	SOCCER - WOMEN	106	STATE RETIREMENT-MOSERS	5,513.03	3,603.37	9,116.40
3515561285	SOCCER - WOMEN	108	EMPLOYEE INSURANCE	4,954.68	4,928.76	9,883.44
3515561285	SOCCER - WOMEN	800	TRAVEL	20,000.00	-	20,000.00

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3515561285	SOCCER - WOMEN	820	OFFICE AND COMMUNICATIONS	1,096.00	-	1,096.00
3515561285	SOCCER - WOMEN	849	OTHER SUPPLIES AND SERVICES	4,803.00	-	4,803.00
3515561285	SOCCER - WOMEN	863	PROFESSIONAL AND TECHNICAL	2,556.00	-	2,556.00
3515561285	SOCCER - WOMEN	889	SCHOLARSHIPS AND OTHER	32,545.00	-	32,545.00
	SOCCER - WOMEN Total			135,129.77	21,301.58	156,431.35
3515561287	SWIMMING - WOMEN	101	SALARIES & WAGES-PERM EMPL	43,749.00	1,838.00	45,587.00
3515561287	SWIMMING - WOMEN	102	PART-TIME TEMP - NON-STUDENT	3,250.00	-	3,250.00
3515561287	SWIMMING - WOMEN	104	SOCIAL SECURITY	3,598.91	140.74	3,739.65
3515561287	SWIMMING - WOMEN	106	STATE RETIREMENT-MOSERS	5,591.11	262.25	5,853.36
3515561287	SWIMMING - WOMEN	108	EMPLOYEE INSURANCE	4,918.56	1.56	4,920.12
3515561287	SWIMMING - WOMEN	109	GRADUATE ASSISTANTS	3,250.00	130.00	3,380.00
3515561287	SWIMMING - WOMEN	800	TRAVEL	11,397.00	-	11,397.00
3515561287	SWIMMING - WOMEN	820	OFFICE AND COMMUNICATIONS	1,303.00	-	1,303.00
3515561287	SWIMMING - WOMEN	849	OTHER SUPPLIES AND SERVICES	4,155.00	-	4,155.00
3515561287	SWIMMING - WOMEN	863	PROFESSIONAL AND TECHNICAL	290.00	-	290.00
3515561287	SWIMMING - WOMEN	870	PHYSICAL PLANT AND UTILITIES	325.00	-	325.00
3515561287	SWIMMING - WOMEN	889	SCHOLARSHIPS AND OTHER	30,530.00	-	30,530.00
	SWIMMING - WOMEN Total			112,357.58	2,372.55	114,730.13
3515561292	TRACK - WOMEN	101	SALARIES & WAGES-PERM EMPL	111,443.00	3,160.00	114,603.00
3515561292	TRACK - WOMEN	104	SOCIAL SECURITY	8,525.38	241.75	8,767.13
3515561292	TRACK - WOMEN	106	STATE RETIREMENT-MOSERS	14,242.40	472.61	14,715.01
3515561292	TRACK - WOMEN	108	EMPLOYEE INSURANCE	14,842.92	9.96	14,852.88
3515561292	TRACK - WOMEN	800	TRAVEL	21,262.00	-	21,262.00
3515561292	TRACK - WOMEN	820	OFFICE AND COMMUNICATIONS	4,500.00	-	4,500.00
3515561292	TRACK - WOMEN	849	OTHER SUPPLIES AND SERVICES	6,141.00	-	6,141.00
3515561292	TRACK - WOMEN	863	PROFESSIONAL AND TECHNICAL	1,010.00	-	1,010.00
3515561292	TRACK - WOMEN	870	PHYSICAL PLANT AND UTILITIES	338.00	-	338.00
3515561292	TRACK - WOMEN	889	SCHOLARSHIPS AND OTHER	46,749.00	(5,000.00)	41,749.00
	TRACK - WOMEN Total			229,053.70	(1,115.68)	227,938.02
3515561294	VOLLEYBALL	101	SALARIES & WAGES-PERM EMPL	142,000.00	7,814.00	149,814.00
3515561294	VOLLEYBALL	104	SOCIAL SECURITY	10,863.00	597.77	11,460.77
3515561294	VOLLEYBALL	106	STATE RETIREMENT-MOSERS	18,147.60	1,088.51	19,236.11
3515561294	VOLLEYBALL	108	EMPLOYEE INSURANCE	14,924.52	21.00	14,945.52
3515561294	VOLLEYBALL	800	TRAVEL	43,250.00	-	43,250.00
3515561294	VOLLEYBALL	820	OFFICE AND COMMUNICATIONS	5,000.00	-	5,000.00
3515561294	VOLLEYBALL	849	OTHER SUPPLIES AND SERVICES	5,350.00	-	5,350.00
3515561294	VOLLEYBALL	863	PROFESSIONAL AND TECHNICAL	3,200.00	-	3,200.00
3515561294	VOLLEYBALL	870	PHYSICAL PLANT AND UTILITIES	2,000.00	-	2,000.00
3515561294	VOLLEYBALL	889	SCHOLARSHIPS AND OTHER	41,200.00	-	41,200.00
	VOLLEYBALL Total			285,935.12	9,521.28	295,456.40
3515561295	VOLLEYBALL FACILITY EXPENSE	870	PHYSICAL PLANT AND UTILITIES	8,000.00	-	8,000.00
	VOLLEYBALL FACILITY EXPENSE Total			8,000.00	-	8,000.00
3515561296	ATHLETIC CHEER GROUPS	102	PART-TIME TEMP - NON-STUDENT	15,000.00	-	15,000.00
3515561296	ATHLETIC CHEER GROUPS	104	SOCIAL SECURITY	1,147.50	-	1,147.50
3515561296	ATHLETIC CHEER GROUPS	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
3515561296	ATHLETIC CHEER GROUPS	800	TRAVEL	10,000.00	-	10,000.00
3515561296	ATHLETIC CHEER GROUPS	849	OTHER SUPPLIES AND SERVICES	9,500.00	-	9,500.00
3515561296	ATHLETIC CHEER GROUPS	889	SCHOLARSHIPS AND OTHER	12,310.00	-	12,310.00
	ATHLETIC CHEER GROUPS Total			52,957.50	-	52,957.50

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3515561297	PROGRAM & PROMOTION - WOMEN	889	SCHOLARSHIPS AND OTHER	28,000.00	-	28,000.00
	PROGRAM & PROMOTION - WOMEN Total			28,000.00	-	28,000.00
3515561298	ATHLETIC INSURANCE/MEDICINE	889	SCHOLARSHIPS AND OTHER	180,000.00	-	180,000.00
	ATHLETIC INSURANCE/MEDICINE Total			180,000.00	-	180,000.00
3515561299	COMPLIANCE SERVICES	101	SALARIES & WAGES-PERM EMPL	63,112.00	3,036.00	66,148.00
3515561299	COMPLIANCE SERVICES	104	SOCIAL SECURITY	4,835.57	232.55	5,068.12
3515561299	COMPLIANCE SERVICES	106	STATE RETIREMENT-MOSERS	8,065.71	427.69	8,493.40
3515561299	COMPLIANCE SERVICES	108	EMPLOYEE INSURANCE	7,418.10	7.38	7,425.48
3515561299	COMPLIANCE SERVICES	109	GRADUATE ASSISTANTS	7,000.00	280.00	7,280.00
3515561299	COMPLIANCE SERVICES	200	EQUIPMENT PURCHASE	506.00	-	506.00
3515561299	COMPLIANCE SERVICES	820	OFFICE AND COMMUNICATIONS	7,000.00	-	7,000.00
	COMPLIANCE SERVICES Total			97,937.38	3,983.62	101,921.00
3515633070	ERP MAINTENANCE	820	OFFICE AND COMMUNICATIONS	-	28,511.00	28,511.00
	ERP MAINTENANCE Total			-	28,511.00	28,511.00
3515801220	GRANTS-IN-AID BASEBALL-MEN	889	SCHOLARSHIPS AND OTHER	186,890.00	6,541.00	193,431.00
	GRANTS-IN-AID BASEBALL-MEN Total			186,890.00	6,541.00	193,431.00
3515801221	GRANTS-IN-AID BASKETBALL-MEN	889	SCHOLARSHIPS AND OTHER	188,944.00	6,613.00	195,557.00
	GRANTS-IN-AID BASKETBALL-MEN Total			188,944.00	6,613.00	195,557.00
3515801222	GRANTS-IN-AID FOOTBALL-MEN	889	SCHOLARSHIPS AND OTHER	1,035,085.00	36,228.00	1,071,313.00
	GRANTS-IN-AID FOOTBALL-MEN Total			1,035,085.00	36,228.00	1,071,313.00
3515801223	GRANTS-IN-AID GOLF-MEN	889	SCHOLARSHIPS AND OTHER	73,934.00	2,588.00	76,522.00
	GRANTS-IN-AID GOLF-MEN Total			73,934.00	2,588.00	76,522.00
3515801224	GRANTS-IN-AID SOCCER-MEN	889	SCHOLARSHIPS AND OTHER	135,546.00	4,744.00	140,290.00
	GRANTS-IN-AID SOCCER-MEN Total			135,546.00	4,744.00	140,290.00
3515801225	GRANTS-IN-AID SWIMMING-MEN	889	SCHOLARSHIPS AND OTHER	193,051.00	6,757.00	199,808.00
	GRANTS-IN-AID SWIMMING-MEN Total			193,051.00	6,757.00	199,808.00
3515801240	GRANTS-IN-AID BASKETBALL-WOMEN	889	SCHOLARSHIPS AND OTHER	215,178.00	7,531.00	222,709.00
	GRANTS-IN-AID BASKETBALL-WOMEN Total			215,178.00	7,531.00	222,709.00
3515801241	GRANTS-IN-AID FIELD HOCKEY-WMN	889	SCHOLARSHIPS AND OTHER	212,208.00	7,427.00	219,635.00
	GRANTS-IN-AID FIELD HOCKEY-WMN Total			212,208.00	7,427.00	219,635.00
3515801242	GRANTS-IN-AID GOLF-WOMEN	889	SCHOLARSHIPS AND OTHER	102,380.00	3,583.00	105,963.00
	GRANTS-IN-AID GOLF-WOMEN Total			102,380.00	3,583.00	105,963.00
3515801243	GRANTS-IN-AID SOFTBALL-WOMEN	889	SCHOLARSHIPS AND OTHER	221,627.00	7,757.00	229,384.00
	GRANTS-IN-AID SOFTBALL-WOMEN Total			221,627.00	7,757.00	229,384.00
3515801244	GRANTS-IN-AID SOCCER-WOMEN	889	SCHOLARSHIPS AND OTHER	201,039.00	7,036.00	208,075.00
	GRANTS-IN-AID SOCCER-WOMEN Total			201,039.00	7,036.00	208,075.00
3515801245	GRANTS-IN-AID SWIMMING-WOMEN	889	SCHOLARSHIPS AND OTHER	243,853.00	8,535.00	252,388.00
	GRANTS-IN-AID SWIMMING-WOMEN Total			243,853.00	8,535.00	252,388.00
3515801246	GRANTS-IN-AID TRACK-WOMEN	889	SCHOLARSHIPS AND OTHER	300,251.00	10,509.00	310,760.00

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	GRANTS-IN-AID TRACK-WOMEN Total			300,251.00	10,509.00	310,760.00
3515801247	GRANTS-IN-AID VOLLEYBALL-WOMEN	889	SCHOLARSHIPS AND OTHER	208,485.00	7,297.00	215,782.00
	GRANTS-IN-AID VOLLEYBALL-WOMEN Total			208,485.00	7,297.00	215,782.00
3515801251	GRANTS-IN-AID OTHER	889	SCHOLARSHIPS AND OTHER	150,313.00	22,854.00	173,167.00
	GRANTS-IN-AID OTHER Total			150,313.00	22,854.00	173,167.00
3515923320	TRSF OPER TO BASEBALL-MEN	500	TRANSFERS AND CREDITS	(500,606.00)	(6,541.00)	(507,147.00)
	TRSF OPER TO BASEBALL-MEN Total			(500,606.00)	(6,541.00)	(507,147.00)
3515923321	TRSF OPER TO BASKETBALL-MEN	500	TRANSFERS AND CREDITS	(96,380.00)	(6,613.00)	(102,993.00)
	TRSF OPER TO BASKETBALL-MEN Total			(96,380.00)	(6,613.00)	(102,993.00)
3515923322	TRSF OPER TO FOOTBALL-MEN	500	TRANSFERS AND CREDITS	(1,273,734.00)	(36,228.00)	(1,309,962.00)
	TRSF OPER TO FOOTBALL-MEN Total			(1,273,734.00)	(36,228.00)	(1,309,962.00)
3515923323	TRSF OPER TO GOLF-MEN	500	TRANSFERS AND CREDITS	(123,472.00)	(2,588.00)	(126,060.00)
	TRSF OPER TO GOLF-MEN Total			(123,472.00)	(2,588.00)	(126,060.00)
3515923324	TRSF OPER TO SOCCER-MEN	500	TRANSFERS AND CREDITS	(233,007.00)	(4,744.00)	(237,751.00)
	TRSF OPER TO SOCCER-MEN Total			(233,007.00)	(4,744.00)	(237,751.00)
3515923325	TRSF OPER TO SWIMMING-MEN	500	TRANSFERS AND CREDITS	(253,140.00)	(6,757.00)	(259,897.00)
	TRSF OPER TO SWIMMING-MEN Total			(253,140.00)	(6,757.00)	(259,897.00)
3515923340	TRSF OPER TO BASKETBALL-WOMEN	500	TRANSFERS AND CREDITS	(134,651.00)	(7,531.00)	(142,182.00)
	TRSF OPER TO BASKETBALL-WOMEN Total			(134,651.00)	(7,531.00)	(142,182.00)
3515923341	TRSF OPER TO FIELD HOCKEY-WMN	500	TRANSFERS AND CREDITS	(307,877.00)	(7,427.00)	(315,304.00)
	TRSF OPER TO FIELD HOCKEY-WMN Total			(307,877.00)	(7,427.00)	(315,304.00)
3515923342	TRSF OPER TO GOLF-WOMEN	500	TRANSFERS AND CREDITS	(146,343.00)	(3,583.00)	(149,926.00)
	TRSF OPER TO GOLF-WOMEN Total			(146,343.00)	(3,583.00)	(149,926.00)
3515923343	TRSF OPER TO SOFTBALL-WOMEN	500	TRANSFERS AND CREDITS	(422,912.00)	(7,757.00)	(430,669.00)
	TRSF OPER TO SOFTBALL-WOMEN Total			(422,912.00)	(7,757.00)	(430,669.00)
3515923344	TRSF OPER TO SOCCER-WOMEN	500	TRANSFERS AND CREDITS	(286,479.00)	(7,036.00)	(293,515.00)
	TRSF OPER TO SOCCER-WOMEN Total			(286,479.00)	(7,036.00)	(293,515.00)
3515923345	TRSF OPER TO SWIMMING-WOMEN	500	TRANSFERS AND CREDITS	(291,256.00)	(8,535.00)	(299,791.00)
	TRSF OPER TO SWIMMING-WOMEN Total			(291,256.00)	(8,535.00)	(299,791.00)
3515923346	TRSF OPER TO TRACK-WOMEN	500	TRANSFERS AND CREDITS	(445,927.00)	(10,509.00)	(456,436.00)
	TRSF OPER TO TRACK-WOMEN Total			(445,927.00)	(10,509.00)	(456,436.00)
3515923347	TRSF OPER TO VOLLEYBALL-WOMEN	500	TRANSFERS AND CREDITS	(437,521.00)	(7,297.00)	(444,818.00)
	TRSF OPER TO VOLLEYBALL-WOMEN Total			(437,521.00)	(7,297.00)	(444,818.00)
3515923360	TRSF OPER TO ATHLETICS	500	TRANSFERS AND CREDITS	136,061.00	(22,854.00)	113,207.00
	TRSF OPER TO ATHLETICS Total			136,061.00	(22,854.00)	113,207.00
3515923380	FROM ATHLETICS TO TRANSIT-PRKG	500	TRANSFERS AND CREDITS	75,000.00	-	75,000.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	FROM ATHLETICS TO TRANSIT-PRKG Total			75,000.00	-	75,000.00
3515923382	TRSF FROM ATHLETICS TO JKHHPA	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
	TRSF FROM ATHLETICS TO JKHHPA Total			10,000.00	-	10,000.00
3515923390	TO GEN OP FR ATHLETICS-VENDING	500	TRANSFERS AND CREDITS	10,000.00	-	10,000.00
	TO GEN OP FR ATHLETICS-VENDING Total			10,000.00	-	10,000.00
3515923392	TO GEN OP FR ATHLETIC-FORSYTHE	500	TRANSFERS AND CREDITS	100,000.00	-	100,000.00
	TO GEN OP FR ATHLETIC-FORSYTHE Total			100,000.00	-	100,000.00
3515923395	FROM ATHLETICS TO PSC-FOOTBALL	500	TRANSFERS AND CREDITS	189,144.00	-	189,144.00
	FROM ATHLETICS TO PSC-FOOTBALL Total			189,144.00	-	189,144.00
				6,832,826.95	284,599.86	7,117,426.81

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		INTERCOLLEGIATE ATHLETICS ACCOUNTS						
3515561201	ATHLETIC TRAINING SERVICES	DERRICKS SHANNON E	5672	P844	ATHLETIC TRAINER ATS	1.00	21,446.00	34,386.00
3515561201	ATHLETIC TRAINING SERVICES	HARMON DIANA K	3525	P843	ADMIN SECRETARY	-	21,865.00	-
3515561201	ATHLETIC TRAINING SERVICES	MEEKS ROBIN E	5680	P842	ASST DIR ATH TRAINING SER	0.78	36,796.00	39,054.00
3515561201	ATHLETIC TRAINING SERVICES	MILTON IVAN E	5678	P841	DIR ATHLETIC TRAINING SVC	0.79	56,854.00	59,164.00
3515561201	ATHLETIC TRAINING SERVICES	NEW POSITION FY08		P839	ATHLETIC TRAINER/PR	1.00	-	40,000.00
3515561201	ATHLETIC TRAINING SERVICES	PENKALSKI JAMES T	5672	P846	ATHLETIC TRAINER ATS	0.76	29,965.00	31,553.00
3515561201	ATHLETIC TRAINING SERVICES	RAWLS MICHELLE R	3525	P843	ADMIN SECRETARY	1.00	-	18,918.00
3515561201	ATHLETIC TRAINING SERVICES	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	1.00	19,852.00	34,386.00
	ATHLETIC TRAINING SERVICES Total					6.33	186,778.00	257,461.00
3515561202	ALL SPORTS-MEN	STARR CORY D	5520	P897	ATHLETICS EQUIPMENT STORE	1.00	27,163.00	28,304.00
	ALL SPORTS-MEN Total					1.00	27,163.00	28,304.00
3515561203	ACHIEVEMENT CTR FOR ATHLETICS	HOPPER JO BELLE	1016	Z501	DIR ACHIEVEMENT CTR FOR I	1.00	43,951.00	46,631.00
3515561203	ACHIEVEMENT CTR FOR ATHLETICS	NEWMAN JOAN R	3525	Z503	ADMIN SECRETARY	0.50	13,312.00	14,256.00
3515561203	ACHIEVEMENT CTR FOR ATHLETICS	WIENBERG DARREN E	1017	Z502	ASST DIR ACHIEVEMENT CTR	1.00	30,755.00	32,411.00
	ACHIEVEMENT CTR FOR ATHLETICS Total					2.50	88,018.00	93,298.00
3515561204	BASEBALL-MEN	EVANS PAUL A	5695	P873	ASST COACH	1.00	39,890.00	41,566.00
3515561204	BASEBALL-MEN	GUTTIN KEITH	5691	P859	HEAD ATHLETICS COACH	1.00	75,288.00	78,451.00
3515561204	BASEBALL-MEN	THOMAS BRENT A	5695	P797	ASST COACH	1.00	45,584.00	47,498.00
	BASEBALL-MEN Total					3.00	160,762.00	167,515.00
3515561208	BASKETBALL-MEN	BROWN KYAN E	5695	P879	ASST COACH	1.00	37,373.00	38,943.00
3515561208	BASKETBALL-MEN	FISHER MARCUS TREVYOR	5659	P940	OPERATIONS ASST BASKETBAL	1.00	15,065.00	15,698.00
3515561208	BASKETBALL-MEN	GYORKE BETH A	3525	P895	ADMIN SECRETARY	1.00	-	19,687.00
3515561208	BASKETBALL-MEN	HINSON BARRY D	5691	P852	HEAD ATHLETICS COACH	1.00	128,520.00	133,918.00
3515561208	BASKETBALL-MEN	MILLER BENTON A	5695	P878	ASST COACH	1.00	72,000.00	75,024.00
3515561208	BASKETBALL-MEN	MILLS NANCY A	3525	P895	ADMIN SECRETARY	-	28,526.00	-
3515561208	BASKETBALL-MEN	WOODBERRY STEVE L	5695	P870	ASST COACH	1.00	57,500.00	59,915.00
	BASKETBALL-MEN Total					6.00	338,984.00	343,185.00
3515561228	FOOTBALL-MEN	ALLEN TERRY	5691	P864	HEAD ATHLETICS COACH	1.00	96,803.00	99,707.00
3515561228	FOOTBALL-MEN	BOLKS ROBERT P	5695	P869	ASST COACH	1.00	55,000.00	57,160.00
3515561228	FOOTBALL-MEN	BRICKEY M STEVEN	5695	P875	ASST COACH	-	70,000.00	-
3515561228	FOOTBALL-MEN	CAIN JAMAR TRAVIS	5695	P871	ASST COACH	1.00	25,000.00	25,750.00
3515561228	FOOTBALL-MEN	CHRISTOPHEL ROBERT T	5695	P875	ASST COACH	1.00	-	70,000.00
3515561228	FOOTBALL-MEN	COUGHLIN SEAN ANTHONY	5695	P881	ASST COACH	1.00	27,000.00	27,810.00
3515561228	FOOTBALL-MEN	DANIELS KATHY L	3525	P890	ADMIN SECRETARY	1.00	20,629.00	22,264.00
3515561228	FOOTBALL-MEN	FOLLETT ANDY	5695	P872	ASST COACH	1.00	24,294.00	25,023.00
3515561228	FOOTBALL-MEN	KAPILOVIC CHRISTOPHER	5695	P887	ASST COACH	1.00	47,000.00	50,000.00
3515561228	FOOTBALL-MEN	LEBLANC DERRICK D	5695	P877	ASST COACH	1.00	32,000.00	32,960.00
3515561228	FOOTBALL-MEN	VOKOLEK DENNIS ROBERT	5695	P885	ASST COACH	1.00	70,000.00	72,100.00
	FOOTBALL-MEN Total					10.00	467,726.00	482,774.00
3515561236	GOLF-MEN	STAFFORD NEAL H	5691	P861	HEAD ATHLETICS COACH	1.00	26,440.00	27,551.00
	GOLF-MEN Total					1.00	26,440.00	27,551.00
3515561241	ATHLETICS DEVELOPMENT	(REPL HOREIS)	1773	P850	ASST DIR ATHLETICS DEVELO	-	25,000.00	-
3515561241	ATHLETICS DEVELOPMENT	DUNN WILLIAM BRENT	1772	P910	ASST DIR ATHLETIC DEV-MKT	1.00	68,289.00	71,158.00
3515561241	ATHLETICS DEVELOPMENT	KETTERING LANCE M	1773	P911	ASST DIR ATHLETICS DEVELO	1.00	32,090.00	38,648.00
3515561241	ATHLETICS DEVELOPMENT	NEW POSITION	1773	P942	ASST DIR ATHLETICS DEVELO	1.00	-	30,000.00
3515561241	ATHLETICS DEVELOPMENT	PIERPOINT SOPHIE C	1773	P840	ASST DIR ATHLETICS DEVELO	1.00	26,223.00	32,534.00
3515561241	ATHLETICS DEVELOPMENT	WRIGHT JULIE D	3525	P912	ADMIN SECRETARY	1.00	24,873.00	29,813.00
	ATHLETICS DEVELOPMENT Total					5.00	176,475.00	202,153.00
3515561244	SOCCER-MEN	LEAMY JONATHAN H	5691	P863	HEAD ATHLETICS COACH	1.00	46,253.00	48,196.00
	SOCCER-MEN Total					1.00	46,253.00	48,196.00
3515561248	SWIMMING-MEN	HORNER RANDY C	5692	P876	ASSOC HEAD ATHLETICS COAC	0.50	15,369.00	16,015.00
3515561248	SWIMMING-MEN	STECK JACK NEIL	5691	P865	HEAD ATHLETICS COACH	0.50	28,380.00	29,572.00
	SWIMMING-MEN Total					1.00	43,749.00	45,587.00
3515561255	STRENGTH & CONDITIONING	CHRISTENSEN CARL D	5693	P862	ASST STRENGTH-CONDITIONIN	1.00	-	26,050.00
3515561255	STRENGTH & CONDITIONING	SAUERBRY TERRENCE A	5698	P868	HEAD STRENGTH & COND COAC	1.00	40,590.00	41,680.00
	STRENGTH & CONDITIONING Total					2.00	40,590.00	67,730.00
3515561256	INTERCOLLEGIATE ATHLETICS	(REPL BAILEY)	5666	P848	ASSOC DIR ATHLETICS/SWA	1.00	-	75,903.00
3515561256	INTERCOLLEGIATE ATHLETICS	(REPL BAILEY)	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
3515561256	INTERCOLLEGIATE ATHLETICS	(REPL SLOTHOWER)	3525	P894	ADMIN SECRETARY	-	13,041.00	-

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
3515561256	INTERCOLLEGIATE ATHLETICS	BAILEY DARLENE	5666	P848	ASSOC DIR ATHLETICS/SWA	-	87,903.00	-
3515561256	INTERCOLLEGIATE ATHLETICS	COMOROSKI CHASTITY A	9975	9175	SUPPLEMENTAL COMP	-	-	12,000.00
3515561256	INTERCOLLEGIATE ATHLETICS	ESPY BRENDA L	3536	P892	EXEC ASST	1.00	31,291.00	33,169.00
3515561256	INTERCOLLEGIATE ATHLETICS	GOLDADE LOIS M	3525	P889	ADMIN SECRETARY	1.00	26,013.00	27,875.00
3515561256	INTERCOLLEGIATE ATHLETICS	ONEILL WILLIAM J	5662	P849	ASSOC DIR OF ATHLETICS	1.00	90,824.00	94,639.00
3515561256	INTERCOLLEGIATE ATHLETICS	ROWE JR WILLIAM L	5660	P847	DIR ATHLETICS	1.00	110,730.00	114,926.00
3515561256	INTERCOLLEGIATE ATHLETICS	ROWE JR WILLIAM L	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
3515561256	INTERCOLLEGIATE ATHLETICS	SLOTHOWER JUDITH K	3525	P891	ADMIN SECRETARY	1.00	21,728.00	25,285.00
	INTERCOLLEGIATE ATHLETICS Total					6.00	393,530.00	395,797.00
3515561257	SPORTS INFORMATION	ADAMSON BENJAMIN TRAVIS	5002	P900	ASST SPORTS INFO DIR	1.00	26,265.00	27,092.00
3515561257	SPORTS INFORMATION	DOENNIG ERIC R	5002	P899	ASST SPORTS INFO DIR	1.00	-	27,092.00
3515561257	SPORTS INFORMATION	KANE KEVIN C	5691	P867	HEAD ATHLETICS COACH	0.20	6,604.00	6,881.00
3515561257	SPORTS INFORMATION	NEW POSITION	5004	P925	ASSOC SPORTS INFO DIR-PUB	1.00	-	30,000.00
3515561257	SPORTS INFORMATION	SMITH RANDI ERIN	5003	P899	ASSOC DIR SPORTS INFO	-	32,791.00	-
3515561257	SPORTS INFORMATION	STILLWELL MARK R	1726	P898	ASST DIR ATH PR/SPRTS INF	1.00	60,248.00	62,779.00
	SPORTS INFORMATION Total					4.20	125,908.00	153,844.00
3515561258	ALL SPORTS-WOMEN	NORRELL THOMAS G	5520	P896	ATHLETICS EQUIPMENT STORE	1.00	23,208.00	24,182.00
	ALL SPORTS-WOMEN Total					1.00	23,208.00	24,182.00
3515561260	BASKETBALL-WOMEN	(REPL WOOLSTON)	5659	P941	OPERATIONS ASST BASKETBAL	1.00	-	15,697.00
3515561260	BASKETBALL-WOMEN	ABRAHAMSON KENT B	5695	P943	ASST COACH	-	58,905.00	-
3515561260	BASKETBALL-WOMEN	ABRAHAMSON-HENDERSON KAY	5691	P855	HEAD ATHLETICS COACH	-	128,520.00	-
3515561260	BASKETBALL-WOMEN	BURGESS JANEL G	5692	P886	ASSOC HEAD ATHLETICS COAC	-	65,546.00	-
3515561260	BASKETBALL-WOMEN	GUFFEY KRISTY D	5695	P943	ASST COACH	1.00	-	60,000.00
3515561260	BASKETBALL-WOMEN	GUIDI STEPHANIE K	5695	P884	ASST COACH	-	53,551.00	-
3515561260	BASKETBALL-WOMEN	MARSH TRICIA A	5695	P886	ASST COACH	1.00	-	60,000.00
3515561260	BASKETBALL-WOMEN	MILLESON NYLA	5691	P855	HEAD ATHLETICS COACH	1.00	-	115,000.00
3515561260	BASKETBALL-WOMEN	SCOTT BARBARA D	3525	P893	ADMIN SECRETARY	1.00	25,757.00	27,608.00
3515561260	BASKETBALL-WOMEN	STUBBLEFIELD CARLY M	5695	P884	ASST COACH	1.00	-	40,000.00
3515561260	BASKETBALL-WOMEN	WOOLSTON JULEE A	5659	P941	OPERATIONS ASST BASKETBAL	-	15,065.00	-
	BASKETBALL-WOMEN Total					6.00	347,344.00	318,305.00
3515561280	FIELD HOCKEY-WOMEN	GARTLAND KIMBERLY A	5696	P762	ASST COACH NONEXEMPT	1.00	25,008.00	26,050.00
3515561280	FIELD HOCKEY-WOMEN	PORTER DAWN M	5691	P857	HEAD ATHLETICS COACH	1.00	34,103.00	35,535.00
	FIELD HOCKEY-WOMEN Total					2.00	59,111.00	61,585.00
3515561282	GOLF-WOMEN	KANE KEVIN C	5691	P867	HEAD ATHLETICS COACH	0.80	26,418.00	27,528.00
	GOLF-WOMEN Total					0.80	26,418.00	27,528.00
3515561284	SOFTBALL-WOMEN	FREDERICK SUSAN D	5695	P874	ASST COACH	1.00	32,817.00	35,498.00
3515561284	SOFTBALL-WOMEN	HESSE HOLLY R	5691	P860	HEAD ATHLETICS COACH	1.00	52,084.00	59,481.00
3515561284	SOFTBALL-WOMEN	PERINE ELIZABETH M	5695	P882	ASST COACH	1.00	31,456.00	34,079.00
	SOFTBALL-WOMEN Total					3.00	116,357.00	129,058.00
3515561285	SOCCER-WOMEN	BREWER ROBERT A	5691	P854	HEAD ATHLETICS COACH	1.00	43,138.00	44,950.00
3515561285	SOCCER-WOMEN	DUTCHIK SHERIDAN JOHN	5695	P858	ASST COACH	1.00	-	26,050.00
	SOCCER-WOMEN Total					2.00	43,138.00	71,000.00
3515561287	SWIMMING-WOMEN	HORNER RANDY C	5692	P876	ASSOC HEAD ATHLETICS COAC	0.50	15,370.00	16,016.00
3515561287	SWIMMING-WOMEN	STECK JACK NEIL	5691	P865	HEAD ATHLETICS COACH	0.50	28,379.00	29,571.00
	SWIMMING-WOMEN Total					1.00	43,749.00	45,587.00
3515561292	TRACK-WOMEN	BOYCE RONALD I	5691	P853	HEAD ATHLETICS COACH	1.00	55,911.00	58,259.00
3515561292	TRACK-WOMEN	HIPP GREG B	5695	P856	ASST COACH	1.00	28,073.00	29,252.00
3515561292	TRACK-WOMEN	KINGERY JACOB J	5695	P888	ASST COACH	1.00	-	27,092.00
3515561292	TRACK-WOMEN	SPENCE FRITZ JG	5695	P888	ASST COACH	-	27,459.00	-
	TRACK-WOMEN Total					3.00	111,443.00	114,603.00
3515561294	VOLLEYBALL-WOMEN	BROWN GREGORY M	5695	P880	ASST COACH	1.00	26,000.00	27,092.00
3515561294	VOLLEYBALL-WOMEN	JONES JENNIFER K	5692	P883	ASSOC HEAD ATHLETICS COAC	1.00	41,000.00	42,722.00
3515561294	VOLLEYBALL-WOMEN	STOKES MELISSA K	5691	P866	HEAD ATHLETICS COACH	1.00	75,000.00	80,000.00
	VOLLEYBALL-WOMEN Total					3.00	142,000.00	149,814.00
3515561299	ATHLETICS COMPLIANCE SERVICES	COMOROSKI CHASTITY A	5664	P851	ASST DIR ATHLETICS COMPLI	1.00	49,800.00	51,892.00
3515561299	ATHLETICS COMPLIANCE SERVICES	NEWMAN JOAN R	3525	Z503	ADMIN SECRETARY	0.50	13,312.00	14,256.00
	ATHLETICS COMPLIANCE SERVICES Total					1.50	63,112.00	66,148.00
						72.33	3,098,256.00	3,321,205.00
						72.33	3,098,256.00	3,321,205.00

Missouri State™
UNIVERSITY

HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX			
9015	101	SALARIES & WAGES-PERM EMPL	303,727.00	14,680.00	318,407.00
9015	102	PART-TIME TEMP - NON-STUDENT	8,000.00	-	8,000.00
9015	103	STUDENT WAGES	193,810.00	-	193,810.00
9015	104	SOCIAL SECURITY	-	27,318.37	27,318.37
9015	106	STATE RETIREMENT-MOSERS	-	40,883.41	40,883.41
9015	107	OVERTIME WAGES	2,400.00	-	2,400.00
9015	108	EMPLOYEE INSURANCE	-	49,355.04	49,355.04
9015	109	GRADUATE ASSISTANTS	13,288.00	532.00	13,820.00
9015	200	EQUIPMENT PURCHASE	28,000.00	-	28,000.00
9015	280	EQUIPMENT REPAIR	51,999.00	-	51,999.00
9015	500	TRANSFERS AND CREDITS	508,473.00	1,494.00	509,967.00
9015	520	OFFICE AND COMMUNICATIONS	14,230.00	-	14,230.00
9015	540	DATA PROCESSING	1,000.00	9,406.00	10,406.00
9015	549	OTHER SUPPLIES AND SERVICES	7,900.00	-	7,900.00
9015	568	PROFESSIONAL AND TECHNICAL	13,562.00	502.00	14,064.00
9015	576	PHYSICAL PLANT AND UTILITIES	307,427.00	22,379.00	329,806.00
9015	586	SCHOLARSHIPS AND OTHER	27,403.00	-	27,403.00
9015 Total			1,481,219.00	166,549.82	1,647,768.82
Grand Total			49,148,670.76	2,174,513.35	51,323,184.11

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX					
9015633070	ERP MAINTENANCE	540	DATA PROCESSING	-	9,406.00	9,406.00
	ERP MAINTENANCE Total			-	9,406.00	9,406.00
9015723005	UTILITIES-HSC & PSC	576	PHYSICAL PLANT AND UTILITIES	209,369.00	20,937.00	230,306.00
	UTILITIES-HSC & PSC Total			209,369.00	20,937.00	230,306.00
9015723015	UTILITY SYSTEM-MAINT AGREEMENT	576	PHYSICAL PLANT AND UTILITIES	36,058.00	1,442.00	37,500.00
	UTILITY SYSTEM-MAINT AGREEMENT Total			36,058.00	1,442.00	37,500.00
9015901025	HSC-AUDITING FEES	568	PROFESSIONAL AND TECHNICAL	12,562.00	502.00	13,064.00
	HSC-AUDITING FEES Total			12,562.00	502.00	13,064.00
9015901035	HSC - INSURANCE	586	SCHOLARSHIPS AND OTHER	19,903.00	-	19,903.00
	HSC - INSURANCE Total			19,903.00	-	19,903.00
9015901200	HSC ADMINISTRATION	101	SALARIES & WAGES-PERM EMPL	251,253.00	13,303.00	264,556.00
9015901200	HSC ADMINISTRATION	102	PART-TIME TEMP - NON-STUDENT	6,000.00	-	6,000.00
9015901200	HSC ADMINISTRATION	103	STUDENT WAGES	140,310.00	-	140,310.00
9015901200	HSC ADMINISTRATION	104	SOCIAL SECURITY	-	22,452.32	22,452.32
9015901200	HSC ADMINISTRATION	106	STATE RETIREMENT-MOSERS	-	33,968.95	33,968.95
9015901200	HSC ADMINISTRATION	107	OVERTIME WAGES	2,400.00	-	2,400.00
9015901200	HSC ADMINISTRATION	108	EMPLOYEE INSURANCE	-	39,500.76	39,500.76
9015901200	HSC ADMINISTRATION	109	GRADUATE ASSISTANTS	13,288.00	532.00	13,820.00
9015901200	HSC ADMINISTRATION	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
9015901200	HSC ADMINISTRATION	280	EQUIPMENT REPAIR	5,000.00	16,197.00	21,197.00
9015901200	HSC ADMINISTRATION	520	OFFICE AND COMMUNICATIONS	10,000.00	-	10,000.00
9015901200	HSC ADMINISTRATION	540	DATA PROCESSING	1,000.00	-	1,000.00
9015901200	HSC ADMINISTRATION	549	OTHER SUPPLIES AND SERVICES	2,900.00	-	2,900.00
9015901200	HSC ADMINISTRATION	576	PHYSICAL PLANT AND UTILITIES	14,000.00	33,000.00	47,000.00
	HSC ADMINISTRATION Total			449,151.00	158,954.03	608,105.03
9015901260	PLASTER SPORTS COMPLEX	101	SALARIES & WAGES-PERM EMPL	52,474.00	1,377.00	53,851.00
9015901260	PLASTER SPORTS COMPLEX	102	PART-TIME TEMP - NON-STUDENT	2,000.00	-	2,000.00
9015901260	PLASTER SPORTS COMPLEX	103	STUDENT WAGES	53,500.00	-	53,500.00
9015901260	PLASTER SPORTS COMPLEX	104	SOCIAL SECURITY	-	4,866.05	4,866.05
9015901260	PLASTER SPORTS COMPLEX	106	STATE RETIREMENT-MOSERS	-	6,914.46	6,914.46
9015901260	PLASTER SPORTS COMPLEX	108	EMPLOYEE INSURANCE	-	9,854.28	9,854.28
9015901260	PLASTER SPORTS COMPLEX	200	EQUIPMENT PURCHASE	25,000.00	-	25,000.00
9015901260	PLASTER SPORTS COMPLEX	280	EQUIPMENT REPAIR	30,802.00	-	30,802.00
9015901260	PLASTER SPORTS COMPLEX	520	OFFICE AND COMMUNICATIONS	4,230.00	-	4,230.00
9015901260	PLASTER SPORTS COMPLEX	549	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
9015901260	PLASTER SPORTS COMPLEX	568	PROFESSIONAL AND TECHNICAL	1,000.00	-	1,000.00
9015901260	PLASTER SPORTS COMPLEX	576	PHYSICAL PLANT AND UTILITIES	15,000.00	-	15,000.00
9015901260	PLASTER SPORTS COMPLEX	586	SCHOLARSHIPS AND OTHER	7,500.00	-	7,500.00
	PLASTER SPORTS COMPLEX Total			196,506.00	23,011.79	219,517.79
9015901410	HSC - CUSTODIAL	280	EQUIPMENT REPAIR	2,000.00	(2,000.00)	-
9015901410	HSC - CUSTODIAL	576	PHYSICAL PLANT AND UTILITIES	18,000.00	(18,000.00)	-
	HSC - CUSTODIAL Total			20,000.00	(20,000.00)	-
9015901415	HSC - MECHANICAL	280	EQUIPMENT REPAIR	14,197.00	(14,197.00)	-
9015901415	HSC - MECHANICAL	576	PHYSICAL PLANT AND UTILITIES	15,000.00	(15,000.00)	-

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	HSC - MECHANICAL Total			29,197.00	(29,197.00)	-
9015913302	TRSF FROM DEBT SERVICE-2005	500	TRANSFERS AND CREDITS	828,517.00	1,494.00	830,011.00
	TRSF FROM DEBT SERVICE-2005 Total			828,517.00	1,494.00	830,011.00
9015913306	CAPITAL LEASE-UTILITY UPGRADE	500	TRANSFERS AND CREDITS	17,882.00	-	17,882.00
	CAPITAL LEASE-UTILITY UPGRADE Total			17,882.00	-	17,882.00
9015923340	TRSF FROM OPERATING TO HSC/PSC	500	TRANSFERS AND CREDITS	(218,782.00)	-	(218,782.00)
	TRSF FROM OPERATING TO HSC/PSC Total			(218,782.00)	-	(218,782.00)
9015923375	TRSF FROM ATHLETICS TO PSC	500	TRANSFERS AND CREDITS	(189,144.00)	-	(189,144.00)
	TRSF FROM ATHLETICS TO PSC Total			(189,144.00)	-	(189,144.00)
9015923385	TRSF FROM JKHHPA TO HSC	500	TRANSFERS AND CREDITS	70,000.00	-	70,000.00
	TRSF FROM JKHHPA TO HSC Total			70,000.00	-	70,000.00
				1,481,219.00	166,549.82	1,647,768.82
				49,148,670.76	2,174,513.35	51,323,184.11

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX						
9015901200	HSC ADMINISTRATION	BLEVINS BRIAN	8020	R005	CUSTODIAN I	1.00	26,575.00	27,505.00
9015901200	HSC ADMINISTRATION	BOAZ RONALD E	8730	R009	MAINTENANCE GEN MECHANIC	1.00	34,675.00	36,279.00
9015901200	HSC ADMINISTRATION	BOAZ RONALD KEITH	1978	R010	DIR HAMMONS & PLASTER	1.00	38,333.00	46,841.00
9015901200	HSC ADMINISTRATION	JONES MATTHEW C	5065	R008	ELECTRONIC SYSTEMS TECH	1.00	38,376.00	30,674.00
9015901200	HSC ADMINISTRATION	LEWING JAMES M	8025	R007	CUSTODIAL FOREMAN	1.00	29,149.00	30,552.00
9015901200	HSC ADMINISTRATION	MOORE CHARLTON R	8020	R006	CUSTODIAN I	1.00	26,558.00	27,308.00
9015901200	HSC ADMINISTRATION	MOORE TERESA L	1990	R001	ASST DIR HSC/PSC	1.00	30,400.00	36,446.00
9015901200	HSC ADMINISTRATION	O'CONNELL BRENDA C	3525	R003	ADMIN SECRETARY	1.00	27,187.00	28,951.00
	HSC ADMINISTRATION Total					8.00	251,253.00	264,556.00
9015901260	PLASTER SPORTS COMPLEX	JONES BRIAN K	8020	R012	CUSTODIAN I	1.00	24,574.00	24,574.00
9015901260	PLASTER SPORTS COMPLEX	NICKOLS BEVERLY J	3560	R011	FACILITY SUPERVISOR	1.00	27,900.00	29,277.00
	PLASTER SPORTS COMPLEX Total					2.00	52,474.00	53,851.00
						10.00	303,727.00	318,407.00
						10.00	303,727.00	318,407.00

Missouri State™
UNIVERSITY

TRANSIT SYSTEM

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY BY COST CENTER
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

FUND	EXP CODE	ACCOUNT TITLE	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
		TRANSIT SYSTEM			
3215	101	SALARIES & WAGES-PERM EMPL	650,975.00	123,180.00	774,155.00
3215	102	PART-TIME TEMP - NON-STUDENT	53,578.00	-	53,578.00
3215	103	STUDENT WAGES	47,248.00	-	47,248.00
3215	104	SOCIAL SECURITY	58,385.09	5,980.78	64,365.87
3215	106	STATE RETIREMENT-MOSERS	88,945.49	10,455.87	99,401.36
3215	107	OVERTIME WAGES	6,800.00	-	6,800.00
3215	108	EMPLOYEE INSURANCE	128,063.52	14,777.28	142,840.80
3215	200	EQUIPMENT PURCHASE	101,283.00	-	101,283.00
3215	280	EQUIPMENT REPAIR	11,438.00	-	11,438.00
3215	500	TRANSFERS AND CREDITS	572,433.00	1,404.00	573,837.00
3215	505	TRAVEL	8,000.00	-	8,000.00
3215	520	OFFICE AND COMMUNICATIONS	44,453.00	-	44,453.00
3215	540	DATA PROCESSING	400.00	10,988.00	11,388.00
3215	549	OTHER SUPPLIES AND SERVICES	1,088.00	-	1,088.00
3215	568	PROFESSIONAL AND TECHNICAL	525.00	-	525.00
3215	576	PHYSICAL PLANT AND UTILITIES	1,194,184.00	(79,018.00)	1,115,166.00
3215	586	SCHOLARSHIPS AND OTHER	5,800.00	-	5,800.00
3215	Total		2,973,599.10	87,767.93	3,061,367.03

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
			TRANSIT SYTEM			
3215630930	SHUTTLE SYSTEM	103	STUDENT WAGES	2,000.00	-	2,000.00
3215630930	SHUTTLE SYSTEM	104	SOCIAL SECURITY	3,464.69	(3,442.50)	22.19
3215630930	SHUTTLE SYSTEM	106	STATE RETIREMENT-MOSERS	5,751.00	(5,751.00)	-
3215630930	SHUTTLE SYSTEM	108	EMPLOYEE INSURANCE	4,957.92	(4,957.92)	-
3215630930	SHUTTLE SYSTEM	200	EQUIPMENT PURCHASE	5,000.00	-	5,000.00
3215630930	SHUTTLE SYSTEM	280	EQUIPMENT REPAIR	2,000.00	-	2,000.00
3215630930	SHUTTLE SYSTEM	505	TRAVEL	3,000.00	-	3,000.00
3215630930	SHUTTLE SYSTEM	520	OFFICE AND COMMUNICATIONS	9,100.00	-	9,100.00
3215630930	SHUTTLE SYSTEM	540	DATA PROCESSING	200.00	-	200.00
3215630930	SHUTTLE SYSTEM	549	OTHER SUPPLIES AND SERVICES	300.00	-	300.00
3215630930	SHUTTLE SYSTEM	576	PHYSICAL PLANT AND UTILITIES	950,855.00	-	950,855.00
3215630930	SHUTTLE SYSTEM	586	SCHOLARSHIPS AND OTHER	5,500.00	-	5,500.00
	SHUTTLE SYSTEM Total			992,128.61	(14,151.42)	977,977.19
3215633070	ERP MAINTENANCE	540	DATA PROCESSING	-	10,988.00	10,988.00
	ERP MAINTENANCE Total			-	10,988.00	10,988.00
3215723005	UTILITIES - TRANSIT	576	PHYSICAL PLANT AND UTILITIES	102,367.00	10,237.00	112,604.00
	UTILITIES - TRANSIT Total			102,367.00	10,237.00	112,604.00
3215900900	PUBLIC SAFETY - PARKING LOTS	101	SALARIES & WAGES-PERM EMPL	626,714.00	53,776.00	680,490.00
3215900900	PUBLIC SAFETY - PARKING LOTS	102	PART-TIME TEMP - NON-STUDENT	45,578.00	-	45,578.00
3215900900	PUBLIC SAFETY - PARKING LOTS	103	STUDENT WAGES	45,248.00	-	45,248.00
3215900900	PUBLIC SAFETY - PARKING LOTS	104	SOCIAL SECURITY	52,452.43	4,113.88	56,566.31
3215900900	PUBLIC SAFETY - PARKING LOTS	106	STATE RETIREMENT-MOSERS	80,093.94	7,280.85	87,374.79
3215900900	PUBLIC SAFETY - PARKING LOTS	107	OVERTIME WAGES	6,800.00	-	6,800.00
3215900900	PUBLIC SAFETY - PARKING LOTS	108	EMPLOYEE INSURANCE	118,182.96	9,854.52	128,037.48
3215900900	PUBLIC SAFETY - PARKING LOTS	200	EQUIPMENT PURCHASE	68,500.00	-	68,500.00
3215900900	PUBLIC SAFETY - PARKING LOTS	280	EQUIPMENT REPAIR	3,500.00	-	3,500.00
3215900900	PUBLIC SAFETY - PARKING LOTS	505	TRAVEL	5,000.00	-	5,000.00
3215900900	PUBLIC SAFETY - PARKING LOTS	520	OFFICE AND COMMUNICATIONS	26,700.00	-	26,700.00
3215900900	PUBLIC SAFETY - PARKING LOTS	540	DATA PROCESSING	200.00	-	200.00
3215900900	PUBLIC SAFETY - PARKING LOTS	549	OTHER SUPPLIES AND SERVICES	700.00	-	700.00
3215900900	PUBLIC SAFETY - PARKING LOTS	568	PROFESSIONAL AND TECHNICAL	525.00	-	525.00
3215900900	PUBLIC SAFETY - PARKING LOTS	576	PHYSICAL PLANT AND UTILITIES	19,200.00	-	19,200.00
3215900900	PUBLIC SAFETY - PARKING LOTS	586	SCHOLARSHIPS AND OTHER	300.00	-	300.00
	PUBLIC SAFETY - PARKING LOTS Total			1,099,694.33	75,025.25	1,174,719.58
3215900905	STUDENT TICKET APPEALS BOARD	101	SALARIES & WAGES-PERM EMPL	24,261.00	2,392.00	26,653.00
3215900905	STUDENT TICKET APPEALS BOARD	102	PART-TIME TEMP - NON-STUDENT	8,000.00	-	8,000.00
3215900905	STUDENT TICKET APPEALS BOARD	104	SOCIAL SECURITY	2,467.97	182.98	2,650.95
3215900905	STUDENT TICKET APPEALS BOARD	106	STATE RETIREMENT-MOSERS	3,100.55	321.69	3,422.24
3215900905	STUDENT TICKET APPEALS BOARD	108	EMPLOYEE INSURANCE	4,922.64	4.08	4,926.72
3215900905	STUDENT TICKET APPEALS BOARD	520	OFFICE AND COMMUNICATIONS	1,700.00	-	1,700.00
3215900905	STUDENT TICKET APPEALS BOARD	549	OTHER SUPPLIES AND SERVICES	88.00	-	88.00
	STUDENT TICKET APPEALS BOARD Total			44,540.16	2,900.75	47,440.91
3215900925	PHYSICAL PLANT-PARKING LOTS	101	SALARIES & WAGES-PERM EMPL	-	67,012.00	67,012.00
3215900925	PHYSICAL PLANT-PARKING LOTS	104	SOCIAL SECURITY	-	5,126.42	5,126.42
3215900925	PHYSICAL PLANT-PARKING LOTS	106	STATE RETIREMENT-MOSERS	-	8,604.33	8,604.33
3215900925	PHYSICAL PLANT-PARKING LOTS	108	EMPLOYEE INSURANCE	-	9,876.60	9,876.60
3215900925	PHYSICAL PLANT-PARKING LOTS	280	EQUIPMENT REPAIR	5,938.00	-	5,938.00
3215900925	PHYSICAL PLANT-PARKING LOTS	576	PHYSICAL PLANT AND UTILITIES	118,362.00	(89,255.00)	29,107.00

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
AUXILIARY SYSTEM FUND
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED BUDGET
	PHYSICAL PLANT-PARKING LOTS Total			124,300.00	1,364.35	125,664.35
3215900950	PARK-N-RIDE OPERATIONS	200	EQUIPMENT PURCHASE	27,783.00	-	27,783.00
3215900950	PARK-N-RIDE OPERATIONS	520	OFFICE AND COMMUNICATIONS	6,953.00	-	6,953.00
3215900950	PARK-N-RIDE OPERATIONS	576	PHYSICAL PLANT AND UTILITIES	3,400.00	-	3,400.00
	PARK-N-RIDE OPERATIONS Total			38,136.00	-	38,136.00
3215913302	TRSF FOR DEBT SERVICE-2005	500	TRANSFERS AND CREDITS	563,887.00	(1,196.00)	562,691.00
	TRSF FOR DEBT SERVICE-2005 Total			563,887.00	(1,196.00)	562,691.00
3215923310	TRSF TO GEN OP FROM TRANSIT	500	TRANSFERS AND CREDITS	64,501.00	2,600.00	67,101.00
	TRSF TO GEN OP FROM TRANSIT Total			64,501.00	2,600.00	67,101.00
3215923335	TRSF FROM RES LIFE TO TRANSIT	500	TRANSFERS AND CREDITS	(20,000.00)	-	(20,000.00)
	TRSF FROM RES LIFE TO TRANSIT Total			(20,000.00)	-	(20,000.00)
3215923350	FROM JKHHPA TO TRANSIT-PARKING	500	TRANSFERS AND CREDITS	(30,000.00)	-	(30,000.00)
	FROM JKHHPA TO TRANSIT-PARKING Total			(30,000.00)	-	(30,000.00)
3215923380	FROM ATHLETICS TO TRANSIT-PRKG	500	TRANSFERS AND CREDITS	(75,000.00)	-	(75,000.00)
	FROM ATHLETICS TO TRANSIT-PRKG Total			(75,000.00)	-	(75,000.00)
3215923390	TRSF TO TRANSIT R&R RESERVE	500	TRANSFERS AND CREDITS	69,045.00	-	69,045.00
	TRSF TO TRANSIT R&R RESERVE Total			69,045.00	-	69,045.00
				2,973,599.10	87,767.93	3,061,367.03

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
			TRANSIT SYSTEM					
3215900900	PUBLIC SAFETY - PARKING LOTS	(REPL BENNETT)	5425	Z031	PUBLIC SAFETY OFFICER	1.00	-	20,743.00
3215900900	PUBLIC SAFETY - PARKING LOTS	(REPL BROOKS)	5425	Z003	PUBLIC SAFETY OFFICER	1.00	-	19,836.00
3215900900	PUBLIC SAFETY - PARKING LOTS	(REPL COLLINSON)	5425	Z028	PUBLIC SAFETY OFFICER	1.00	19,836.00	19,836.00
3215900900	PUBLIC SAFETY - PARKING LOTS	(REPL KIMMONS)	5425	Z009	PUBLIC SAFETY OFFICER	1.00	20,772.00	19,836.00
3215900900	PUBLIC SAFETY - PARKING LOTS	BENNETT FRANK H	5425	Z031	PUBLIC SAFETY OFFICER	-	30,240.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	BROOKS JOYCE A	5425	Z003	PUBLIC SAFETY OFFICER	-	30,334.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	BROWNING REBECCA D	8410	P807	GROUNDSKEEPER	1.00	18,156.00	18,973.00
3215900900	PUBLIC SAFETY - PARKING LOTS	BUCHER DARRELL M	5425	Z005	PUBLIC SAFETY OFFICER	1.00	30,240.00	31,601.00
3215900900	PUBLIC SAFETY - PARKING LOTS	CANELLA JOHN M	5425	Z027	PUBLIC SAFETY OFFICER	1.00	22,588.00	23,604.00
3215900900	PUBLIC SAFETY - PARKING LOTS	COMBS LARRY W	5425	Z029	PUBLIC SAFETY OFFICER	1.00	29,328.00	30,648.00
3215900900	PUBLIC SAFETY - PARKING LOTS	CROCKETT JEFFREY G	5425	Z032	PUBLIC SAFETY OFFICER	1.00	-	20,431.00
3215900900	PUBLIC SAFETY - PARKING LOTS	DASAL ASHLEY B	3025	Z024	ADMIN CLERK	1.00	-	18,783.00
3215900900	PUBLIC SAFETY - PARKING LOTS	DAWSON TROY L	5425	Z020	PUBLIC SAFETY OFFICER	1.00	24,633.00	25,372.00
3215900900	PUBLIC SAFETY - PARKING LOTS	DEBOEF AMANNDA G	3035	Z023	SR ADMINISTRATIVE CLERK	1.00	-	24,046.00
3215900900	PUBLIC SAFETY - PARKING LOTS	FORD JR LUKE	5425	Z006	PUBLIC SAFETY OFFICER	1.00	21,634.00	22,283.00
3215900900	PUBLIC SAFETY - PARKING LOTS	FRANKLIN RALPH A	5416	Z034	METER MECHANIC	1.00	-	32,683.00
3215900900	PUBLIC SAFETY - PARKING LOTS	GEORGE ROBERT E	5425	Z007	PUBLIC SAFETY OFFICER	1.00	30,427.00	31,796.00
3215900900	PUBLIC SAFETY - PARKING LOTS	GIMSON SHARON D	3035	Z026	SR ADMINISTRATIVE CLERK	1.00	17,668.00	25,249.00
3215900900	PUBLIC SAFETY - PARKING LOTS	GIMSON SHARON D	3025	Z024	ADMIN CLERK	-	20,606.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	HARMON DIANA K	3035	Z023	SR ADMINISTRATIVE CLERK	-	18,140.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	LOWERY DARREL G	5416	Z034	METER MECHANIC	-	25,815.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	LOWERY STEVEN A	5425	Z025	PUBLIC SAFETY OFFICER	1.00	25,722.00	26,879.00
3215900900	PUBLIC SAFETY - PARKING LOTS	LUMBY BRANDI N	3035	Z011	SR ADMINISTRATIVE CLERK	-	21,566.00	-
3215900900	PUBLIC SAFETY - PARKING LOTS	MARGIOTTA WILLIAM A	5425	Z033	PUBLIC SAFETY OFFICER	1.00	22,588.00	23,604.00
3215900900	PUBLIC SAFETY - PARKING LOTS	MCCONNELL JACKIE D	5423	Z030	DISPATCH SUPERVISOR	1.00	30,240.00	31,147.00
3215900900	PUBLIC SAFETY - PARKING LOTS	MORTON WALTER R	5425	Z001	PUBLIC SAFETY OFFICER	1.00	25,815.00	26,977.00
3215900900	PUBLIC SAFETY - PARKING LOTS	RASH HERBERT E	5425	Z022	PUBLIC SAFETY OFFICER	1.00	30,239.00	31,600.00
3215900900	PUBLIC SAFETY - PARKING LOTS	SCHUETZ KELLY S	3035	Z011	SR ADMINISTRATIVE CLERK	1.00	-	20,365.00
3215900900	PUBLIC SAFETY - PARKING LOTS	SCOTT KENNETH D	5425	Z010	PUBLIC SAFETY OFFICER	1.00	25,815.00	26,977.00
3215900900	PUBLIC SAFETY - PARKING LOTS	STEWART MYRIL W	1348	Z008	PARKING MGR	1.00	37,513.00	39,201.00
3215900900	PUBLIC SAFETY - PARKING LOTS	SUNDERMAN MARY	5425	Z002	PUBLIC SAFETY OFFICER	1.00	26,342.00	27,132.00
3215900900	PUBLIC SAFETY - PARKING LOTS	WEAVER LANCE C	5425	Z004	PUBLIC SAFETY OFFICER	1.00	-	20,431.00
3215900900	PUBLIC SAFETY - PARKING LOTS		9900	9100	SHIFT DIFFERENTIAL	-	8,736.00	8,736.00
3215900900	PUBLIC SAFETY - PARKING LOTS		9905	9105	SUPERVISOR DIFFERENTIAL	-	1,840.00	1,840.00
3215900900	PUBLIC SAFETY - PARKING LOTS		9975	9175	SUPPLEMENTAL COMP	-	9,881.00	9,881.00
	PUBLIC SAFETY - PARKING LOTS Total					26.00	626,714.00	680,490.00
3215900905	STUDENT TICKET APPEALS BOARD	BEHLING PAMELA	3035	Z021	SR ADMINISTRATIVE CLERK	1.00	24,261.00	26,653.00
	STUDENT TICKET APPEALS BOARD Total					1.00	24,261.00	26,653.00
3215900925	PHYSICAL PLANT-PARKING LOTS	MCGAULEY LARRY J	8720	Z038	MAINTENANCE ELECTRICIAN	1.00	-	38,788.00
3215900925	PHYSICAL PLANT-PARKING LOTS	NOVAKOVICH JOHN S	8720	Z039	MAINTENANCE ELECTRICIAN	1.00	-	28,224.00
	PHYSICAL PLANT-PARKING LOTS Total					2.00	-	67,012.00
						29.00	650,975.00	774,155.00
						29.00	650,975.00	774,155.00

Missouri State™
UNIVERSITY

RESTRICTED AND PLANT FUNDS

YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		FEDERAL RESTRICTED ACCOUNTS						
2015210694	MVEC - VESTA	(REPL DHARMADHIKARI	2250	E654	TERM RESEARCH PROFESSOR	-	3,988.00	-
2015210694	MVEC - VESTA	NEW POSITION-FY05	9128	E674	PROJECT DIR MA VITIC & EN	1.00	40,500.00	40,500.00
2015210694	MVEC - VESTA	NORGREN MICHELLE L	9122	E050	PROJECT DIRECTOR VESTA	-	36,000.00	-
	MVEC - VESTA Total					1.00	80,488.00	40,500.00
						1.00	80,488.00	40,500.00
						1.00	80,488.00	40,500.00
2025320305	ED - TITLE 11 TEACHER QUALITY	(REPL EPPERSON)	3515	E451	SECRETARY	1.00	16,620.00	16,620.00
2025320305	ED - TITLE 11 TEACHER QUALITY	(REPL REES)	3515	E452	SECRETARY	1.00	16,620.00	16,620.00
2025320305	ED - TITLE 11 TEACHER QUALITY	(REPL ROWORTH)	2445	E462	PROG CRD OPTEI GRANT	1.00	35,175.00	35,175.00
	ED - TITLE 11 TEACHER QUALITY Total					3.00	68,415.00	68,415.00
						3.00	68,415.00	68,415.00
2025510810	TRIO STUDENT SUPPORT PROG (ED)	JOHNSON ALPHONSO	1132	E749	DIR TRIO RESEARCH & ADMIN	-	44,311.00	-
	TRIO STUDENT SUPPORT PROG (ED) Total					-	44,311.00	-
						-	44,311.00	-
2025630910	TITLE III-INSTITUTION PROG	(REPL DURNELL)	5150	E002	PROGRAMMER/ANALYST	0.33	27,955.00	12,811.00
2025630910	TITLE III-INSTITUTION PROG	HEATON BRIAN D	5119	E003	UNIVERSITY WEB PROGRAM/AN	0.33	39,135.00	17,934.00
2025630910	TITLE III-INSTITUTION PROG	SULLAM STEVEN A	5136	E004	ASSISTIVE TECHNOLOGY COOR	0.33	28,301.00	12,866.00
	TITLE III-INSTITUTION PROG Total					0.99	95,391.00	43,611.00
						0.99	95,391.00	43,611.00
2025511310	TRIO STUDENT SUPPORT PROG (ED)	HART SANDRA L	1134	E770	ACAD ADV/ACTIVITY CRD TRI	1.00	29,991.00	32,632.00
2025511310	TRIO STUDENT SUPPORT PROG (ED)	KOEPKE SUSAN K	1260	E066	DIR TRIO PRGM ACT & OPERA	0.48	-	23,772.00
2025511310	TRIO STUDENT SUPPORT PROG (ED)	THIMESCH DIANNA S	3561	E754	PROG ASST TRIO SSS	0.50	23,207.00	13,168.00
2025511310	TRIO STUDENT SUPPORT PROG (ED)	WOOLSEY ANN M	1141	E750	ACAD SUPPORT SPC/ACAD ADV	1.00	27,812.00	30,450.00
	TRIO STUDENT SUPPORT PROG (ED) Total					2.98	81,010.00	100,022.00
2025511320	UPWARD BOUND PROGRAM (ED)	(REPL JOHNSON)	1258	E749	ACADEMIC SERVICES CRD TRI	1.00	-	28,000.00
2025511320	UPWARD BOUND PROGRAM (ED)	KOEPKE SUSAN K	1260	E066	DIR TRIO PRGM ACT & OPERA	0.47	42,246.00	22,073.00
2025511320	UPWARD BOUND PROGRAM (ED)	THIMESCH DIANNA S	3561	E754	PROG ASST TRIO SSS	0.50	-	12,240.00
	UPWARD BOUND PROGRAM (ED) Total					1.97	42,246.00	62,313.00
						4.95	123,256.00	162,335.00
						8.94	331,373.00	274,361.00
2035210416	SOUTHWEST MO AHEC-FEDERAL	(REPL QUICK)	3525	E514	ADMIN SECRETARY	1.00	25,500.00	25,500.00
2035210416	SOUTHWEST MO AHEC-FEDERAL	BELLAMY BOBBI J	5604	E520	HEALTH CAREER PROGRAM CRD	0.30	10,500.00	10,920.00
2035210416	SOUTHWEST MO AHEC-FEDERAL	BOWLING REGINA F	5601	E513	SWMO AHEC DIRECTOR	0.30	23,129.00	17,662.00
2035210416	SOUTHWEST MO AHEC-FEDERAL	QUICK AMY M	5603	E531	CLINICAL EDUCATION CRD-AH	0.25	7,756.00	8,066.00
	SOUTHWEST MO AHEC-FEDERAL Total					1.85	66,885.00	62,148.00
2035450401	SWK-TRAIN RURAL CHILD WELFARE	FARMER KELLI E	2418	E001	PROJECT DIR MTP RCWW	1.00	40,900.00	40,800.00
	SWK-TRAIN RURAL CHILD WELFARE Total					1.00	40,900.00	40,800.00
						2.85	107,785.00	102,948.00
2035210635	OEWRI-MUSSEL HYPOXIA	(REPL KAISER)	5970	E673	RESEARCH SPECIALIST	1.00	-	26,585.00
2035210635	OEWRI-MUSSEL HYPOXIA	KAISER BRIANNA E	5970	E673	RESEARCH SPECIALIST	-	26,585.00	-
	OEWRI-MUSSEL HYPOXIA Total					1.00	26,585.00	26,585.00
2035210639	OEWRI-WATER RESEARCH INSTITUTE	HOGGARD HEATHER L	5971	P234	RESEARCH SPECIALIST II	1.00	-	35,020.00
2035210639	OEWRI-WATER RESEARCH INSTITUTE	RICHBURG JAMES C	2335	P234	PROJECT SUPV OEWRI	-	35,020.00	-
	OEWRI-WATER RESEARCH INSTITUTE Total					1.00	35,020.00	35,020.00
2035220623	BIO-CGRP CTRL/TRIGEMINAL NEUR	ABBEY MARCIE J	5970	E700	RESEARCH SPECIALIST	-	19,555.00	-
2035220623	BIO-CGRP CTRL/TRIGEMINAL NEUR	LI JING	9305	E466	SR RESEARCH SCIENTIST	0.80	-	29,448.00
	BIO-CGRP CTRL/TRIGEMINAL NEUR Total					0.80	19,555.00	29,448.00
2035220640	AGR-MISSOURI PATHWAYS PARTNERS	WALKER ELIZABETH L	2127	A759	VISITING ASST PROFESSOR	-	21,500.00	-
	AGR-MISSOURI PATHWAYS PARTNERS Total					-	21,500.00	-
						2.80	102,660.00	91,053.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
2035410710	NHPRC-ARCHIVES GRANT	(REPL ALDRICH)	5268	E702	LIBRARY ASSOC I SPC COLLE	1.00	18,996.00	18,996.00
2035410710	NHPRC-ARCHIVES GRANT	(REPL HEADY)	5205	E701	PROJECT ARCHIVIST	1.00	32,000.00	32,000.00
	NHPRC-ARCHIVES GRANT Total					2.00	50,996.00	50,996.00
2035410711	LIB-UNIV ARCHIVES PROCESSING	ALDRICH TABETHA A	5205	E760	PROJECT ARCHIVIST	-	34,765.00	-
	LIB-UNIV ARCHIVES PROCESSING Total					-	34,765.00	-
2035410715	IMLS - MEYER DIGITAL ARCHIVES	WESTERN SHANNON N	5268	E241	LIBRARY ASSOC I SPC COLLE	1.00	19,613.00	20,145.00
	IMLS - MEYER DIGITAL ARCHIVES Total					1.00	19,613.00	20,145.00
						3.00	105,374.00	71,141.00
2035220800	CASE-BIOSENSOR/MEMS	CURRY MATTHEW T	2476	E661	ASST DIR CASE	-	24,574.00	-
2035220800	CASE-BIOSENSOR/MEMS	NEW POSITION	9315	E797	RESEARCH TECHNICIAN II	-	27,996.00	-
	CASE-BIOSENSOR/MEMS Total					-	52,570.00	-
2035220804	CASE - EMBEDDED INTELLIGENCE	CURRY MATTHEW T	2476	E661	ASST DIR CASE	0.90	19,659.00	48,657.00
2035220804	CASE - EMBEDDED INTELLIGENCE	JANKOVIC ALEKSANDAR	9302	E468	JR RESEARCH SCIENTIST	1.00	30,000.00	32,000.00
2035220804	CASE - EMBEDDED INTELLIGENCE	KEETH JONATHAN G	9315	E467	RESEARCH TECHNICIAN II	1.00	32,720.00	32,720.00
2035220804	CASE - EMBEDDED INTELLIGENCE	PEDERSEN JOHNNA N	9302	E469	JR RESEARCH SCIENTIST	1.00	-	32,000.00
2035220804	CASE - EMBEDDED INTELLIGENCE	WILLIAMS KENNETH F	2477	E465	RESEARCH TECHNICIAN I	1.00	30,442.00	30,442.00
2035220804	CASE - EMBEDDED INTELLIGENCE	YOUNGER ARTHUR STEVEN	2152	A914	RESEARCH PROFESSOR	0.90	46,013.00	46,013.00
	CASE - EMBEDDED INTELLIGENCE Total					5.80	158,834.00	221,832.00
						5.80	211,404.00	221,832.00
2035710900	FTA-SHORT RANGE TRANSIT PLAN	SNAVELY J GARY	1345	P368	DIR SAFETY & TRANSPORTION	0.08	5,713.00	5,959.00
	FTA-SHORT RANGE TRANSIT PLAN Total					0.08	5,713.00	5,959.00
						0.08	5,713.00	5,959.00
2035222920	CBLS-CGRP REGULATION OF INOS	ABBEY MARCIE J	5970	E700	RESEARCH SPECIALIST	1.00	-	36,000.00
2035222920	CBLS-CGRP REGULATION OF INOS	VAUSE CARRIE V	9302	E473	JR RESEARCH SCIENTIST-CAS	0.80	-	25,600.00
	CBLS-CGRP REGULATION OF INOS Total					1.80	-	61,600.00
2035222925	CASE-CARBON NANOTUBE RAM	DAVIS KEELA E	9302	E477	JR RESEARCH SCIENTIST-CAS	0.90	-	28,800.00
2035222925	CASE-CARBON NANOTUBE RAM	PATEL RISHI J	5970	E464	RESEARCH SPECIALIST	0.90	33,129.00	36,442.00
2035222925	CASE-CARBON NANOTUBE RAM	SUTTON ERIN E	9302	E474	JR RESEARCH SCIENTIST-CAS	0.90	-	28,800.00
	CASE-CARBON NANOTUBE RAM Total					2.70	33,129.00	94,042.00
						4.50	33,129.00	155,642.00
						19.03	566,065.00	648,575.00
2075210233	CBED-SBDC FY06/07	(REPL CARGILL)	2572	E057	DIR SMALL BUS DEVELOP CTR	1.00	-	58,859.00
2075210233	CBED-SBDC FY06/07	ANDERSON RAYANNA L	2571	E058	ASST DIR SML BUS DEV CTR	1.00	43,802.00	51,920.00
2075210233	CBED-SBDC FY06/07	CARGILL REBECCA JANE	2572	E057	DIR SMALL BUS DEVELOP CTR	-	50,921.00	-
	CBED-SBDC FY06/07 Total					2.00	94,723.00	110,779.00
						2.00	94,723.00	110,779.00
2075320311		(REPL MATTHEWS)	2448	E460	PROJ DIR SAFE SCHOOLS & H	1.00	58,440.00	58,440.00
						1.00	58,440.00	58,440.00
2075110510	HST-AM HST EDUC (REPUBLIC)	NEWCOMER LAREVA I	2375	E610	ASST DIR AM HIST ED ENHAN	1.00	48,828.00	48,828.00
	HST-AM HST EDUC (REPUBLIC) Total					1.00	48,828.00	48,828.00
						1.00	48,828.00	48,828.00
2075210625	MVEC - SUSTAINABLE GRAPEVINE	(REPL MCPHERSON)	5970	E677	RESEARCH SPECIALIST	0.50	-	12,781.00
2075210625	MVEC - SUSTAINABLE GRAPEVINE	MCPHERSON KAREN ROSE	5970	E677	RESEARCH SPECIALIST	-	12,781.00	-
	MVEC - SUSTAINABLE GRAPEVINE Total					0.50	12,781.00	12,781.00
2075210630	FRT SCI-VITIS GENE QUI	(REPL BARDON)	9315	E472	RESEARCH TECHNICIAN II	1.00	-	28,000.00
2075210630	FRT SCI-VITIS GENE QUI	FEKETE CSABA	9135	E675	POSTDOC RESEARCH ASSOCIAT	-	30,600.00	-
2075210630	FRT SCI-VITIS GENE QUI	WINTERHAGEN PATRICK	9135	E675	POSTDOC RESEARCH ASSOCIAT	1.00	-	31,000.00
	FRT SCI-VITIS GENE QUI Total					2.00	30,600.00	59,000.00
2075210638	FRT SCI-VITIS GENE KOVACS	(REPL HOWARD)	5970	E678	RESEARCH SPECIALIST	1.00	17,388.00	29,004.00
	FRT SCI-VITIS GENE KOVACS Total					1.00	17,388.00	29,004.00
2075220617	OEWRI-WQIP DATA GAP ANALYSIS	MARTIN DEREK J	5970	P235	RESEARCH SPECIALIST	1.00	-	30,900.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	OEWRI-WQIP DATA GAP ANALYSIS Total					1.00	-	30,900.00
2075220626	BIO-FIRE EFFECTS MONIORING	NEW POSITION	5970	E681	RESEARCH SPECIALIST	1.00	-	42,955.00
	BIO-FIRE EFFECTS MONIORING Total					1.00	-	42,955.00
						5.50	60,769.00	174,640.00
2075210854	ISI-READING FIRST INITIATIVE	DAMER SHEILA S	2472	E762	READING SPECIALIST	1.00	49,980.00	53,674.00
2075210854	ISI-READING FIRST INITIATIVE	LOVING JANICE E	2472	E786	READING SPECIALIST	1.00	50,470.00	53,674.00
	ISI-READING FIRST INITIATIVE Total					2.00	100,450.00	107,348.00
						2.00	100,450.00	107,348.00
2075222950	CBLS-SELF-DECON POLYMER SYST	DAVIS KEELA E	9315	E797	RESEARCH TECHNICIAN II	0.10	-	3,200.00
2075222950	CBLS-SELF-DECON POLYMER SYST	LI JING	9305	E466	SR RESEARCH SCIENTIST	0.20	36,810.00	7,362.00
2075222950	CBLS-SELF-DECON POLYMER SYST	SUTTON ERIN E	9315	E470	RESEARCH TECHNICIAN II	0.10	-	3,200.00
2075222950	CBLS-SELF-DECON POLYMER SYST	VAUSE CARRIE V	9302	E473	JR RESEARCH SCIENTIST	0.20	-	6,400.00
	CBLS-SELF-DECON POLYMER SYST Total					0.60	36,810.00	20,162.00
						0.60	36,810.00	20,162.00
						12.10	400,020.00	520,197.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		STATE AND LOCAL GOVERNMENT AND PRIVATE RESTRICTED ACCOUNTS						
5015320122	MO FINE ARTS ACADEMY-PROF DEV	AULT LEATHA I	2143	E100	CRD MFAA	0.75	30,000.00	22,500.00
	MO FINE ARTS ACADEMY-PROF DEV Total					0.75	30,000.00	22,500.00
						0.75	30,000.00	22,500.00
5015320305	PROJECT ACCESS-DESE	(REPL HAWKINS)	2545	E455	ASSOC DIR PROJECT ACCESS	1.00	55,001.00	55,001.00
5015320305	PROJECT ACCESS-DESE	(REPL SHORT)	2555	E457	RESOURCE SPECIALIST	1.00	43,653.00	43,653.00
5015320305	PROJECT ACCESS-DESE	(REPL WOOLERY)	3525	E459	ADMIN SECRETARY	1.00	17,388.00	17,388.00
5015320305	PROJECT ACCESS-DESE	ARMSTRONG-TIEHEN JOAN E	2545	E458	ASSOC DIR PROJECT ACCESS	1.00	56,238.00	56,650.00
5015320305	PROJECT ACCESS-DESE	NEW POSITION-FY05	2555	E454	RESOURCE SPECIALIST	1.00	40,800.00	40,800.00
	PROJECT ACCESS-DESE Total					5.00	213,080.00	213,492.00
5015320325	RSE-BLINDNESS SKILLS	SHERMER AUNDRAYAH J	2470	E461	PROG CRD BLINDNESS SKILLS	1.00	42,552.00	44,152.00
	RSE-BLINDNESS SKILLS Total					1.00	42,552.00	44,152.00
						6.00	255,632.00	257,644.00
5015210416	SOUTHWEST MO AHEC-STATE	BOWLING REGINA F	5601	E513	SWMO AHEC DIRECTOR	0.25	23,129.00	14,102.00
5015210416	SOUTHWEST MO AHEC-STATE	QUICK AMY M	5603	E531	CLINICAL EDUCATION CRD-AH	-	7,756.00	-
	SOUTHWEST MO AHEC-STATE Total					0.25	30,885.00	14,102.00
5015210420	SOUTHWEST MO AHEC STATE	BELLAMY BOBBI J	5602	E520	HEALTH EDUCATION CRD AHEC	0.70	24,500.00	25,480.00
5015210420	SOUTHWEST MO AHEC STATE	BOWLING REGINA F	5601	E513	SWMO AHEC DIRECTOR	0.30	-	17,847.00
5015210420	SOUTHWEST MO AHEC STATE	QUICK AMY M	5603	E531	CLINICAL EDUCATION CRD-AH	0.25	-	8,066.00
	SOUTHWEST MO AHEC STATE Total					1.25	24,500.00	51,393.00
5015220418	AHEC-UNIV OF MO SCHL OF MED	BOWLING REGINA F	5601	E513	SWMO AHEC DIRECTOR	0.15	-	8,646.00
5015220418	AHEC-UNIV OF MO SCHL OF MED	QUICK AMY M	5603	E531	CLINICAL EDUCATION CRD-AH	0.50	15,513.00	16,133.00
	AHEC-UNIV OF MO SCHL OF MED Total					0.65	15,513.00	24,779.00
5015320405	HPER-OPHI MO TOBACCO USE PREV	(REPL HARGIS)	2490	E534	REGIONAL RESOURCE SPC TUP	1.00	22,440.00	22,440.00
5015320405	HPER-OPHI MO TOBACCO USE PREV	(REPL HOLTMANN)	2490	E532	REGIONAL RESOURCE SPC TUP	0.75	22,440.00	22,440.00
5015320405	HPER-OPHI MO TOBACCO USE PREV	JOYCE DELORES J	2491	E530	PROJECT COORDINATOR TUP	0.90	31,479.00	32,424.00
	HPER-OPHI MO TOBACCO USE PREV Total					2.65	76,359.00	77,304.00
5015320470	SWK - MISSOURI MENTORING	BOLLINGER SALINA A	2419	E536	PROG CRD MMP	1.00	34,422.00	35,455.00
5015320470	SWK - MISSOURI MENTORING	NEW POSITION-FY05	2418	E510	PROJECT DIR MTP RCWW	1.00	23,000.00	23,000.00
5015320470	SWK - MISSOURI MENTORING	SANDERS POLLY S	2414	E537	RESOURCE CRD MMP	1.00	23,350.00	24,051.00
	SWK - MISSOURI MENTORING Total					3.00	80,772.00	82,506.00
5015320480	SWK - TITLE IV-E TRAINING	LANGSTON LISA	2444	E512	SUPV CLINICAL EXPERIENCES	0.75	39,400.00	40,976.00
	SWK - TITLE IV-E TRAINING Total					0.75	39,400.00	40,976.00
						8.55	267,429.00	291,060.00
5015210605	MVEC-PERSONNEL/OPERATIONS	(REPL HOWARD)	9190	E655	RESEARCH TECHNICIAN	1.00	-	31,436.00
5015210605	MVEC-PERSONNEL/OPERATIONS	(REPL SAENZ)	2220	E653	TERM ASST RESEARCH PROF	1.00	49,939.00	49,939.00
5015210605	MVEC-PERSONNEL/OPERATIONS	(REPL WEIBEL)	9185	E656	ENOLOGY ADVISOR	0.50	18,207.00	18,207.00
5015210605	MVEC-PERSONNEL/OPERATIONS	ALLEN RAY A	9120	E650	VITCULTURE ADVISOR	-	41,718.00	-
5015210605	MVEC-PERSONNEL/OPERATIONS	CREWS CARRIE D	3015	E671	CLERK	-	15,030.00	-
5015210605	MVEC-PERSONNEL/OPERATIONS	HOWARD SUSANNE F	9190	E655	RESEARCH TECHNICIAN	-	31,436.00	-
5015210605	MVEC-PERSONNEL/OPERATIONS	SMITH GLORIA SUE	3525	E660	ADMIN SECRETARY	-	21,100.00	-
5015210605	MVEC-PERSONNEL/OPERATIONS	STRIEGLER RICHARD KEITH	9125	E659	DIR MA VITICULTURE & ENOL	-	97,138.00	-
	MVEC-PERSONNEL/OPERATIONS Total					2.50	274,568.00	99,582.00
5015210638	MVEC-IMPORT & CERTIFICATION	(REPL MCPHERSON)	5970	E677	RESEARCH SPECIALIST	0.50	-	12,781.00
5015210638	MVEC-IMPORT & CERTIFICATION	MCPHERSON KAREN ROSE	5970	E677	RESEARCH SPECIALIST	-	12,781.00	-
5015210638	MVEC-IMPORT & CERTIFICATION	NEW POSITION	9195	E676	LABORATORY TECHNICIAN	1.00	30,000.00	30,000.00
	MVEC-IMPORT & CERTIFICATION Total					1.50	42,781.00	42,781.00
5015220600	AGR-NEW ZEALAND PROTOCOL	ZYDENBOS KAREN A	5975	E200	PROJECT SPECIALIST	1.00	-	30,000.00
	AGR-NEW ZEALAND PROTOCOL Total					1.00	-	30,000.00
5015220609	AGR-ASIAN ELEPHANT RESEARCH	SCHMITT DENNIS L	2150	A764	PROFESSOR	0.45	-	48,306.00
	AGR-ASIAN ELEPHANT RESEARCH Total					0.45	-	48,306.00
5015220617		NEW POSITION-FY05	5970	E719	RESEARCH SPECIALIST	1.00	7,752.00	7,752.00
5015220642		(REPL HUTSON)	5970	E665	RESEARCH SPECIALIST	1.00	28,133.00	28,133.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
5015220655	BIO-CGRP SECRETION (CAPNIA)	PATIL VINIT	5970	E679	RESEARCH SPECIALIST	1.00	-	32,000.00
	BIO-CGRP SECRETION (CAPNIA) Total					1.00	-	32,000.00
						8.45	353,234.00	288,554.00
5015210835	ISI-SWRPDC MELL INSTRUCTION	ESPINOSA WELLINGTON R	1803	E785	IDENTIFICATION & RECRUIT	1.00	-	25,848.00
5015210835	ISI-SWRPDC MELL INSTRUCTION	SHACKLES JENNIFER L	1807	E787	INSTRUCTIONAL SPECIALIST	1.00	49,000.00	52,114.00
5015210835	ISI-SWRPDC MELL INSTRUCTION	SHERWOOD DERICK J	1803	E785	IDENTIFICATION & RECRUIT	-	24,732.00	-
	ISI-SWRPDC MELL INSTRUCTION Total					2.00	73,732.00	77,962.00
5015210840	ISI - MAP	(REPL MILLER)	3525	E755	ADMIN SECRETARY	1.00	17,388.00	17,388.00
5015210840	ISI - MAP	COCHRANE MARY LOU	3525	E771	ADMIN SECRETARY	1.00	20,480.00	22,372.00
5015210840	ISI - MAP	GODDARD PATRICIA	1806	E765	MAP REG FACILITATOR-MATH	1.00	49,000.00	52,114.00
	ISI - MAP Total					3.00	86,868.00	91,874.00
5015210845	ISI- ACCELERATED SCHOOLS	(REPL LEWIS)	1813	E746	CRD ACCELERATED SCHOOLS	1.00	56,538.00	60,121.00
5015210845	ISI- ACCELERATED SCHOOLS	LOGE JANA L	1812	E784	DISTRICT TRAINER	1.00	42,379.00	45,065.00
	ISI- ACCELERATED SCHOOLS Total					2.00	98,917.00	105,186.00
5015210850	ISI - SW REGIONAL DEV CTR	(REPL HORST)	2439	E757	ASST DIR SW REG PRO DEV C	1.00	17,340.00	17,340.00
5015210850	ISI - SW REGIONAL DEV CTR	CUTBIRTH SUZANNE M	2437	E759	DIR SW PROFESSIONAL DEV	1.00	62,424.00	66,221.00
5015210850	ISI - SW REGIONAL DEV CTR	KNIGHT JOYCE L	3525	E758	ADMIN SECRETARY	1.00	22,401.00	24,066.00
5015210850	ISI - SW REGIONAL DEV CTR	LAWSON MARK D	2469	E756	PROG CRD SWRPDC	1.00	34,333.00	36,458.00
5015210850	ISI - SW REGIONAL DEV CTR	LAY MARSHA L	2439	E776	ASST DIR SW REG PRO DEV C	1.00	50,000.00	53,170.00
5015210850	ISI - SW REGIONAL DEV CTR	NEW POSITION	3525	E065	ADMIN SECRETARY	1.00	17,052.00	17,052.00
5015210850	ISI - SW REGIONAL DEV CTR	NEW POSITION	3525	E796	ADMIN SECRETARY	1.00	17,388.00	17,388.00
	ISI - SW REGIONAL DEV CTR Total					7.00	220,938.00	231,695.00
5015210852	ISI-SPEC ED RPDC CONSULTANT	ASHTON JENNIFER L	3525	E796	ADMIN SECRETARY	1.00	-	19,651.00
5015210852	ISI-SPEC ED RPDC CONSULTANT	JONES LOIS M	1808	E795	REG TECH ASST COACH	1.00	45,500.00	47,320.00
5015210852	ISI-SPEC ED RPDC CONSULTANT	LUGINBILL KRISTIE J	1812	E778	DISTRICT TRAINER	1.00	49,980.00	53,154.00
5015210852	ISI-SPEC ED RPDC CONSULTANT	MATTHEWS JAMES C	1808	E789	REG TECH ASST COACH	1.00	46,524.00	48,620.00
5015210852	ISI-SPEC ED RPDC CONSULTANT	RENNER GLENN B	1808	E788	REG TECH ASST COACH	1.00	46,524.00	48,620.00
	ISI-SPEC ED RPDC CONSULTANT Total					5.00	188,528.00	217,365.00
						19.00	668,983.00	724,082.00
						42.75	1,575,278.00	1,583,840.00
5025320315	CFS - LEARNING CONNECTION	ROAM KIMBERLY J	2543	E533	CHILD CARE TRAINER	0.49	15,331.00	15,444.00
	CFS - LEARNING CONNECTION Total					0.49	15,331.00	15,444.00
5025320340	CFS - MO PRESCHOOL PROJECT	(REPL HOCH)	2550	E009	ASSISTANT TEACHER CDC	1.00	-	17,388.00
5025320340	CFS - MO PRESCHOOL PROJECT	ARMSTRONG STEPHANIE R	2550	E007	ASSISTANT TEACHER CDC	1.00	18,843.00	18,843.00
5025320340	CFS - MO PRESCHOOL PROJECT	EVANS SHURDENA E	2540	E511	LEAD TEACHER	1.00	37,550.00	38,297.00
5025320340	CFS - MO PRESCHOOL PROJECT	HOCH RACHEAL N	2538	E010	TEACHER, CDC	1.00	-	20,000.00
5025320340	CFS - MO PRESCHOOL PROJECT	STEWART LAUREN G	2550	E009	ASSISTANT TEACHER CDC	-	18,875.00	-
5025320340	CFS - MO PRESCHOOL PROJECT	WILEY SHARI L	2538	E010	TEACHER, CDC	-	20,074.00	-
	CFS - MO PRESCHOOL PROJECT Total					4.00	95,342.00	94,528.00
						4.49	110,673.00	109,972.00
						4.49	110,673.00	109,972.00
5035210850	SWRPDC PROJECTS INCOME	NEW POSITION	1801	E799	CURRIC & INSTRUCTION PROJ	1.00	-	50,000.00
	SWRPDC PROJECTS INCOME Total					1.00	-	50,000.00
						1.00	-	50,000.00
						1.00	-	50,000.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		FUTURES ACCOUNTS						
3165220615	FUTURES:MAT SCI/BIOTCH-12/2010	NEW POSITION	2020	A919	ASST PROFESSOR	1.00	-	48,000.00
	FUTURES:MAT SCI/BIOTCH-12/2010 Total					1.00	-	48,000.00
						1.00	-	48,000.00
						1.00	-	48,000.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		MISSOURI STATE UNIVERSITY BRANCH CAMPUS - DALIAN CHINA						
3925110210	LNU BUS COMPLETION PRGM	HAYTKO DIANA L	9975	9175	SUPPLEMENTAL COMP	-	12,000.00	12,000.00
	LNU BUS COMPLETION PRGM Total					-	12,000.00	12,000.00
						-	12,000.00	12,000.00
3925110810	DALIAN CAMPUS INSTRUCTION	SIPLER MARIA A	3535	P237	RECORDS & REGISTRATION AS	1.00	-	20,555.00
	DALIAN CAMPUS INSTRUCTION Total					1.00	-	20,555.00
						1.00	-	20,555.00
						1.00	12,000.00	32,555.00

MISSOURI STATE UNIVERSITY
SALARY BUDGET DETAIL
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
					ERP PROJECT ACCOUNT			
7075106014	ADMIN COMPUTING SYSTEM	BELL KIMBERLY R	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	BETZ NATHAN	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	DICKISON LYNN E	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	MCCOY THERESA A	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	MORRISSEY JEFF P	9975	9175	SUPPLEMENTAL COMP	-	-	6,000.00
7075106014	ADMIN COMPUTING SYSTEM	MORRISSEY PAMELA L	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	OGLESBY MARK A	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	PIERCY KEVIN L	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	SEEVER NATALIE M	9975	9175	SUPPLEMENTAL COMP	-	-	3,000.00
7075106014	ADMIN COMPUTING SYSTEM	THOMAS KENT D	1014	P999	ERP PROJECT DIRECTOR	1.00	-	125,353.00
7075106014	ADMIN COMPUTING SYSTEM	THOMAS KENT D	9975	9175	SUPPLEMENTAL COMP	-	-	6,000.00
	ADMIN COMPUTING SYSTEM Total					1.00	-	161,353.00
						1.00	-	161,353.00
						1.00	-	161,353.00

Missouri State™
UNIVERSITY

WEST PLAINS – OPERATING AND AUXILIARY

YEAR ENDING JUNE 30, 2008

Missouri State™
UNIVERSITY

WEST PLAINS – OPERATING

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	MISSOURI STATE UNIVERSITY - WEST PLAINS - OPERATING			
101	SALARIES & WAGES-PERM EMPL	4,728,274.00	139,008.00	4,867,282.00
	SALARIES & WAGES-PERM EMPL Total	4,728,274.00	139,008.00	4,867,282.00
102	PART-TIME TEMP - NON-STUDENT	139,365.00	10,000.00	149,365.00
	PART-TIME TEMP - NON-STUDENT Total	139,365.00	10,000.00	149,365.00
103	STUDENT WAGES	134,560.00	17,982.00	152,542.00
	STUDENT WAGES Total	134,560.00	17,982.00	152,542.00
104	SOCIAL SECURITY	366,376.95	17,676.28	384,053.23
	SOCIAL SECURITY Total	366,376.95	17,676.28	384,053.23
105	TEACHER RETIREMENT	-	-	-
	TEACHER RETIREMENT Total	-	-	-
106	STATE RETIREMENT-MOSERS	505,786.53	37,475.87	543,262.40
	STATE RETIREMENT-MOSERS Total	505,786.53	37,475.87	543,262.40
107	OVERTIME WAGES	6,500.00	-	6,500.00
	OVERTIME WAGES Total	6,500.00	-	6,500.00
108	EMPLOYEE INSURANCE	537,335.46	17,928.01	555,263.47
	EMPLOYEE INSURANCE Total	537,335.46	17,928.01	555,263.47
110	STATE RETIREMENT-CURP	20,183.99	(4,029.81)	16,154.18
	STATE RETIREMENT-CURP Total	20,183.99	(4,029.81)	16,154.18
200	EQUIPMENT PURCHASE	66,091.00	-	66,091.00
	EQUIPMENT PURCHASE Total	66,091.00	-	66,091.00
280	EQUIPMENT REPAIR	61,150.00	-	61,150.00
	EQUIPMENT REPAIR Total	61,150.00	-	61,150.00
500	TRANSFERS AND CREDITS	(49,620.00)	-	(49,620.00)
	TRANSFERS AND CREDITS Total	(49,620.00)	-	(49,620.00)
505	TRAVEL	105,553.00	(5,000.00)	100,553.00
800	TRAVEL	29,307.00	-	29,307.00
	TRAVEL Total	134,860.00	(5,000.00)	129,860.00
520	OFFICE AND COMMUNICATIONS	268,777.00	(7,441.00)	261,336.00
820	OFFICE AND COMMUNICATIONS	10,150.00	-	10,150.00
	OFFICE AND COMMUNICATIONS Total	278,927.00	(7,441.00)	271,486.00
540	DATA PROCESSING	12,455.00	-	12,455.00
	DATA PROCESSING Total	12,455.00	-	12,455.00
549	OTHER SUPPLIES AND SERVICES	74,120.00	5,022.00	79,142.00
849	OTHER SUPPLIES AND SERVICES	8,800.00	-	8,800.00
	OTHER SUPPLIES AND SERVICES Total	82,920.00	5,022.00	87,942.00
568	PROFESSIONAL AND TECHNICAL	44,323.00	-	44,323.00
863	PROFESSIONAL AND TECHNICAL	13,000.00	-	13,000.00
	PROFESSIONAL AND TECHNICAL Total	57,323.00	-	57,323.00
576	PHYSICAL PLANT AND UTILITIES	347,711.00	3,000.00	350,711.00
870	PHYSICAL PLANT AND UTILITIES	4,500.00	-	4,500.00
	PHYSICAL PLANT AND UTILITIES Total	352,211.00	3,000.00	355,211.00
586	SCHOLARSHIPS AND OTHER	988,811.00	183,382.00	1,172,193.00
889	SCHOLARSHIPS AND OTHER	47,357.00	3,700.00	51,057.00
	SCHOLARSHIPS AND OTHER Total	1,036,168.00	187,082.00	1,223,250.00
		8,470,866.93	418,703.35	8,889,570.28

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	MISSOURI STATE UNIVERSITY - WEST PLAINS - OPERATING					
9515111510	WP INSTRUCT - ARTS & SCIENCES	101	SALARIES & WAGES-PERM EMPL	1,230,105.00	134,300.00	1,364,405.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	104	SOCIAL SECURITY	86,420.55	17,956.44	104,376.99
9515111510	WP INSTRUCT - ARTS & SCIENCES	106	STATE RETIREMENT-MOSERS	124,305.33	20,034.39	144,339.72
9515111510	WP INSTRUCT - ARTS & SCIENCES	108	EMPLOYEE INSURANCE	129,109.80	20,180.52	149,290.32
9515111510	WP INSTRUCT - ARTS & SCIENCES	110	STATE RETIREMENT-CURP	12,310.67	6,598.01	18,908.68
9515111510	WP INSTRUCT - ARTS & SCIENCES	280	EQUIPMENT REPAIR	100.00	-	100.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	505	TRAVEL	10,610.00	-	10,610.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	520	OFFICE AND COMMUNICATIONS	14,812.00	-	14,812.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	540	DATA PROCESSING	100.00	-	100.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	549	OTHER SUPPLIES AND SERVICES	1,600.00	-	1,600.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	568	PROFESSIONAL AND TECHNICAL	200.00	-	200.00
9515111510	WP INSTRUCT - ARTS & SCIENCES	586	SCHOLARSHIPS AND OTHER	3,575.00	-	3,575.00
	WP INSTRUCT - ARTS & SCIENCES Total			1,613,248.35	199,069.36	1,812,317.71
9515111515	W P ACADEMIC SUPPORT CTR/DEV	101	SALARIES & WAGES-PERM EMPL	148,449.00	42,586.00	191,035.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	102	PART-TIME TEMP - NON-STUDENT	6,131.00	19,588.00	25,719.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	103	STUDENT WAGES	7,408.00	1,030.00	8,438.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	104	SOCIAL SECURITY	5,620.77	11,054.51	16,675.28
9515111515	W P ACADEMIC SUPPORT CTR/DEV	106	STATE RETIREMENT-MOSERS	8,469.17	16,059.70	24,528.87
9515111515	W P ACADEMIC SUPPORT CTR/DEV	108	EMPLOYEE INSURANCE	9,875.28	19,737.84	29,613.12
9515111515	W P ACADEMIC SUPPORT CTR/DEV	200	EQUIPMENT PURCHASE	300.00	441.00	741.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	280	EQUIPMENT REPAIR	500.00	-	500.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	505	TRAVEL	3,000.00	1,665.00	4,665.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	520	OFFICE AND COMMUNICATIONS	3,500.00	7,362.00	10,862.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	540	DATA PROCESSING	-	381.00	381.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	576	PHYSICAL PLANT AND UTILITIES	200.00	-	200.00
9515111515	W P ACADEMIC SUPPORT CTR/DEV	586	SCHOLARSHIPS AND OTHER	80.00	1,000.00	1,080.00
	W P ACADEMIC SUPPORT CTR/DEV Total			193,533.22	120,905.05	314,438.27
9515111525	WP SUMMER SESSION-ARTS & SCI	101	SALARIES & WAGES-PERM EMPL	109,250.00	-	109,250.00
9515111525	WP SUMMER SESSION-ARTS & SCI	104	SOCIAL SECURITY	8,357.63	-	8,357.63
9515111525	WP SUMMER SESSION-ARTS & SCI	106	STATE RETIREMENT-MOSERS	13,962.15	65.55	14,027.70
	WP SUMMER SESSION-ARTS & SCI Total			131,569.78	65.55	131,635.33
9515111530	WP PER COURSE - ARTS & SCIENCE	101	SALARIES & WAGES-PERM EMPL	431,000.00	-	431,000.00
9515111530	WP PER COURSE - ARTS & SCIENCE	104	SOCIAL SECURITY	32,971.50	-	32,971.50
	WP PER COURSE - ARTS & SCIENCE Total			463,971.50	-	463,971.50
9515111535	WEST PLAINS NURSING	101	SALARIES & WAGES-PERM EMPL	206,734.00	7,134.00	213,868.00
9515111535	WEST PLAINS NURSING	102	PART-TIME TEMP - NON-STUDENT	6,038.00	-	6,038.00
9515111535	WEST PLAINS NURSING	104	SOCIAL SECURITY	16,277.07	545.75	16,822.82
9515111535	WEST PLAINS NURSING	106	STATE RETIREMENT-MOSERS	26,420.57	1,040.06	27,460.63
9515111535	WEST PLAINS NURSING	108	EMPLOYEE INSURANCE	24,730.80	12.24	24,743.04
9515111535	WEST PLAINS NURSING	505	TRAVEL	9,600.00	-	9,600.00
9515111535	WEST PLAINS NURSING	520	OFFICE AND COMMUNICATIONS	6,400.00	-	6,400.00
9515111535	WEST PLAINS NURSING	540	DATA PROCESSING	200.00	-	200.00
9515111535	WEST PLAINS NURSING	549	OTHER SUPPLIES AND SERVICES	400.00	-	400.00
9515111535	WEST PLAINS NURSING	586	SCHOLARSHIPS AND OTHER	8,730.00	-	8,730.00
	WEST PLAINS NURSING Total			305,530.44	8,732.05	314,262.49
9515111536	WEST PLAINS-CONT ED & OUTREACH	102	PART-TIME TEMP - NON-STUDENT	-	18,478.00	18,478.00
9515111536	WEST PLAINS-CONT ED & OUTREACH	104	SOCIAL SECURITY	-	1,413.57	1,413.57
9515111536	WEST PLAINS-CONT ED & OUTREACH	586	SCHOLARSHIPS AND OTHER	-	16,441.00	16,441.00
	WEST PLAINS-CONT ED & OUTREACH Total			-	36,332.57	36,332.57

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
9515111545	WP - ACAD EQUIP / ARTS & SCI	586	SCHOLARSHIPS AND OTHER	20,000.00	-	20,000.00
	WP - ACAD EQUIP / ARTS & SCI Total			20,000.00	-	20,000.00
9515111572	WEST PLAINS - COMPUTER USAGE	101	SALARIES & WAGES-PERM EMPL	32,361.00	1,294.00	33,655.00
9515111572	WEST PLAINS - COMPUTER USAGE	103	STUDENT WAGES	80,000.00	5,307.00	85,307.00
9515111572	WEST PLAINS - COMPUTER USAGE	104	SOCIAL SECURITY	3,363.02	157.86	3,520.88
9515111572	WEST PLAINS - COMPUTER USAGE	106	STATE RETIREMENT-MOSERS	4,135.73	185.57	4,321.30
9515111572	WEST PLAINS - COMPUTER USAGE	108	EMPLOYEE INSURANCE	4,936.32	2.28	4,938.60
9515111572	WEST PLAINS - COMPUTER USAGE	586	SCHOLARSHIPS AND OTHER	3,482.00	-	3,482.00
	WEST PLAINS - COMPUTER USAGE Total			128,278.07	6,946.71	135,224.78
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	101	SALARIES & WAGES-PERM EMPL	65,367.00	3,702.00	69,069.00
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	104	SOCIAL SECURITY	5,000.57	283.21	5,283.78
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	106	STATE RETIREMENT-MOSERS	8,353.89	514.56	8,868.45
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	108	EMPLOYEE INSURANCE	9,871.80	6.24	9,878.04
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	505	TRAVEL	2,000.00	-	2,000.00
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	520	OFFICE AND COMMUNICATIONS	6,138.00	-	6,138.00
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	549	OTHER SUPPLIES AND SERVICES	500.00	-	500.00
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	576	PHYSICAL PLANT AND UTILITIES	3,000.00	(3,000.00)	-
9515321510	WEST PLAINS UNIV/COMM PROGRAMS	586	SCHOLARSHIPS AND OTHER	115.00	-	115.00
	WEST PLAINS UNIV/COMM PROGRAMS Total			101,846.26	1,506.01	103,352.27
9515321515	WEST PLAINS THEATER/EVENTS	101	SALARIES & WAGES-PERM EMPL	30,206.00	2,319.00	32,525.00
9515321515	WEST PLAINS THEATER/EVENTS	104	SOCIAL SECURITY	2,310.76	177.40	2,488.16
9515321515	WEST PLAINS THEATER/EVENTS	106	STATE RETIREMENT-MOSERS	3,860.32	315.89	4,176.21
9515321515	WEST PLAINS THEATER/EVENTS	108	EMPLOYEE INSURANCE	4,932.72	3.96	4,936.68
9515321515	WEST PLAINS THEATER/EVENTS	200	EQUIPMENT PURCHASE	4,000.00	-	4,000.00
9515321515	WEST PLAINS THEATER/EVENTS	505	TRAVEL	1,000.00	-	1,000.00
9515321515	WEST PLAINS THEATER/EVENTS	520	OFFICE AND COMMUNICATIONS	7,000.00	-	7,000.00
9515321515	WEST PLAINS THEATER/EVENTS	549	OTHER SUPPLIES AND SERVICES	3,700.00	-	3,700.00
9515321515	WEST PLAINS THEATER/EVENTS	568	PROFESSIONAL AND TECHNICAL	19,300.00	-	19,300.00
9515321515	WEST PLAINS THEATER/EVENTS	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
9515321515	WEST PLAINS THEATER/EVENTS	586	SCHOLARSHIPS AND OTHER	1,894.00	-	1,894.00
	WEST PLAINS THEATER/EVENTS Total			79,203.80	2,816.25	82,020.05
9515321520	WEST PLAINS SMALL BUS DEV CTR	101	SALARIES & WAGES-PERM EMPL	41,179.00	(1,179.00)	40,000.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	104	SOCIAL SECURITY	3,150.19	(90.19)	3,060.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	106	STATE RETIREMENT-MOSERS	5,262.67	(126.67)	5,136.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	108	EMPLOYEE INSURANCE	4,951.32	(1.92)	4,949.40
9515321520	WEST PLAINS SMALL BUS DEV CTR	505	TRAVEL	5,163.00	-	5,163.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	520	OFFICE AND COMMUNICATIONS	860.00	-	860.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	540	DATA PROCESSING	800.00	-	800.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	549	OTHER SUPPLIES AND SERVICES	780.00	-	780.00
9515321520	WEST PLAINS SMALL BUS DEV CTR	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
	WEST PLAINS SMALL BUS DEV CTR Total			62,646.18	(1,397.78)	61,248.40
9515321525	WEST PLAINS AQUATICS/WELLNESS	101	SALARIES & WAGES-PERM EMPL	33,426.00	1,584.00	35,010.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	102	PART-TIME TEMP - NON-STUDENT	39,000.00	-	39,000.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	103	STUDENT WAGES	11,300.00	8,335.00	19,635.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	104	SOCIAL SECURITY	5,665.94	213.63	5,879.57
9515321525	WEST PLAINS AQUATICS/WELLNESS	106	STATE RETIREMENT-MOSERS	4,271.84	223.44	4,495.28
9515321525	WEST PLAINS AQUATICS/WELLNESS	108	EMPLOYEE INSURANCE	4,938.24	2.64	4,940.88
9515321525	WEST PLAINS AQUATICS/WELLNESS	200	EQUIPMENT PURCHASE	4,500.00	-	4,500.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	505	TRAVEL	3,135.00	-	3,135.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	520	OFFICE AND COMMUNICATIONS	10,465.00	-	10,465.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	549	OTHER SUPPLIES AND SERVICES	1,400.00	-	1,400.00

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9515321525	WEST PLAINS AQUATICS/WELLNESS	568	PROFESSIONAL AND TECHNICAL	5,000.00	-	5,000.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	576	PHYSICAL PLANT AND UTILITIES	6,400.00	-	6,400.00
9515321525	WEST PLAINS AQUATICS/WELLNESS	586	SCHOLARSHIPS AND OTHER	1,500.00	7,665.00	9,165.00
	WEST PLAINS AQUATICS/WELLNESS Total			131,002.02	18,023.71	149,025.73
9515411515	WEST PLAINS LIBRARY	101	SALARIES & WAGES-PERM EMPL	150,420.00	6,397.00	156,817.00
9515411515	WEST PLAINS LIBRARY	102	PART-TIME TEMP - NON-STUDENT	5,600.00	-	5,600.00
9515411515	WEST PLAINS LIBRARY	103	STUDENT WAGES	2,500.00	438.00	2,938.00
9515411515	WEST PLAINS LIBRARY	104	SOCIAL SECURITY	11,963.25	494.24	12,457.49
9515411515	WEST PLAINS LIBRARY	106	STATE RETIREMENT-MOSERS	19,223.66	911.63	20,135.29
9515411515	WEST PLAINS LIBRARY	108	EMPLOYEE INSURANCE	19,781.04	10.92	19,791.96
9515411515	WEST PLAINS LIBRARY	200	EQUIPMENT PURCHASE	2,500.00	-	2,500.00
9515411515	WEST PLAINS LIBRARY	280	EQUIPMENT REPAIR	350.00	-	350.00
9515411515	WEST PLAINS LIBRARY	505	TRAVEL	1,500.00	-	1,500.00
9515411515	WEST PLAINS LIBRARY	520	OFFICE AND COMMUNICATIONS	18,000.00	-	18,000.00
9515411515	WEST PLAINS LIBRARY	540	DATA PROCESSING	1,300.00	-	1,300.00
9515411515	WEST PLAINS LIBRARY	549	OTHER SUPPLIES AND SERVICES	45,560.00	6,500.00	52,060.00
9515411515	WEST PLAINS LIBRARY	576	PHYSICAL PLANT AND UTILITIES	1,000.00	-	1,000.00
9515411515	WEST PLAINS LIBRARY	586	SCHOLARSHIPS AND OTHER	2,150.00	-	2,150.00
	WEST PLAINS LIBRARY Total			281,847.95	14,751.79	296,599.74
9515461509	SALARY SAVINGS-WEST PLAINS	101	SALARIES & WAGES-PERM EMPL	99,280.00	(179,927.00)	(80,647.00)
9515461509	SALARY SAVINGS-WEST PLAINS	104	SOCIAL SECURITY	7,594.93	(13,764.45)	(6,169.52)
9515461509	SALARY SAVINGS-WEST PLAINS	106	STATE RETIREMENT-MOSERS	12,687.97	(18,549.02)	(5,861.05)
9515461509	SALARY SAVINGS-WEST PLAINS	108	EMPLOYEE INSURANCE	19,713.72	(19,713.72)	-
9515461509	SALARY SAVINGS-WEST PLAINS	110	STATE RETIREMENT-CURP	-	(2,754.50)	(2,754.50)
	SALARY SAVINGS-WEST PLAINS Total			139,276.62	(234,708.69)	(95,432.07)
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	101	SALARIES & WAGES-PERM EMPL	296,164.00	11,660.00	307,824.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	102	PART-TIME TEMP - NON-STUDENT	18,478.00	(18,478.00)	-
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	104	SOCIAL SECURITY	31,752.62	(8,204.08)	23,548.54
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	106	STATE RETIREMENT-MOSERS	37,849.72	1,674.86	39,524.58
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	108	EMPLOYEE INSURANCE	49,838.76	(10,222.44)	39,616.32
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	110	STATE RETIREMENT-CURP	7,873.32	(7,873.32)	-
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	280	EQUIPMENT REPAIR	200.00	-	200.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	505	TRAVEL	4,000.00	-	4,000.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	520	OFFICE AND COMMUNICATIONS	9,000.00	(2,941.00)	6,059.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	540	DATA PROCESSING	400.00	-	400.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	549	OTHER SUPPLIES AND SERVICES	1,161.00	-	1,161.00
9515461525	WP ACAD ADMIN-ARTS & SCIENCES	586	SCHOLARSHIPS AND OTHER	35,500.00	(13,500.00)	22,000.00
	WP ACAD ADMIN-ARTS & SCIENCES Total			492,217.42	(47,883.98)	444,333.44
9515461530	ACADEMIC ADVISEMENT	102	PART-TIME TEMP - NON-STUDENT	9,588.00	(9,588.00)	-
9515461530	ACADEMIC ADVISEMENT	200	EQUIPMENT PURCHASE	441.00	(441.00)	-
9515461530	ACADEMIC ADVISEMENT	505	TRAVEL	1,665.00	(1,665.00)	-
9515461530	ACADEMIC ADVISEMENT	520	OFFICE AND COMMUNICATIONS	7,362.00	(7,362.00)	-
9515461530	ACADEMIC ADVISEMENT	540	DATA PROCESSING	381.00	(381.00)	-
9515461530	ACADEMIC ADVISEMENT	586	SCHOLARSHIPS AND OTHER	6,000.00	(6,000.00)	-
	ACADEMIC ADVISEMENT Total			25,437.00	(25,437.00)	-
9515461535	WEST PL CANDIDATE RECRUITMENT	520	OFFICE AND COMMUNICATIONS	13,500.00	-	13,500.00
	WEST PL CANDIDATE RECRUITMENT Total			13,500.00	-	13,500.00
9515461545	WEST PLAINS-FAC DEV/ARTS & SCI	505	TRAVEL	22,400.00	-	22,400.00
9515461545	WEST PLAINS-FAC DEV/ARTS & SCI	586	SCHOLARSHIPS AND OTHER	20,000.00	-	20,000.00
	WEST PLAINS-FAC DEV/ARTS & SCI Total			42,400.00	-	42,400.00

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9515461550	WP-ASSESSMENT	586	SCHOLARSHIPS AND OTHER	-	5,000.00	5,000.00
	WP-ASSESSMENT Total			-	5,000.00	5,000.00
9515511505	WEST PLAINS STUDENT SERVICES	101	SALARIES & WAGES-PERM EMPL	88,212.00	19,935.00	108,147.00
9515511505	WEST PLAINS STUDENT SERVICES	104	SOCIAL SECURITY	6,748.21	1,525.03	8,273.24
9515511505	WEST PLAINS STUDENT SERVICES	106	STATE RETIREMENT-MOSERS	11,273.49	2,612.56	13,886.05
9515511505	WEST PLAINS STUDENT SERVICES	108	EMPLOYEE INSURANCE	9,942.36	4,918.32	14,860.68
9515511505	WEST PLAINS STUDENT SERVICES	505	TRAVEL	3,000.00	-	3,000.00
9515511505	WEST PLAINS STUDENT SERVICES	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
9515511505	WEST PLAINS STUDENT SERVICES	540	DATA PROCESSING	300.00	-	300.00
9515511505	WEST PLAINS STUDENT SERVICES	549	OTHER SUPPLIES AND SERVICES	750.00	-	750.00
9515511505	WEST PLAINS STUDENT SERVICES	568	PROFESSIONAL AND TECHNICAL	323.00	-	323.00
9515511505	WEST PLAINS STUDENT SERVICES	586	SCHOLARSHIPS AND OTHER	800.00	8,500.00	9,300.00
	WEST PLAINS STUDENT SERVICES Total			124,349.06	37,490.91	161,839.97
9515531515	WEST PLAINS CAREER SERVICES	101	SALARIES & WAGES-PERM EMPL	38,855.00	1,546.00	40,401.00
9515531515	WEST PLAINS CAREER SERVICES	103	STUDENT WAGES	4,680.00	1,544.00	6,224.00
9515531515	WEST PLAINS CAREER SERVICES	104	SOCIAL SECURITY	3,024.32	135.40	3,159.72
9515531515	WEST PLAINS CAREER SERVICES	106	STATE RETIREMENT-MOSERS	4,965.66	221.82	5,187.48
9515531515	WEST PLAINS CAREER SERVICES	108	EMPLOYEE INSURANCE	4,947.36	2.64	4,950.00
9515531515	WEST PLAINS CAREER SERVICES	200	EQUIPMENT PURCHASE	1,000.00	-	1,000.00
9515531515	WEST PLAINS CAREER SERVICES	505	TRAVEL	300.00	-	300.00
9515531515	WEST PLAINS CAREER SERVICES	520	OFFICE AND COMMUNICATIONS	2,785.00	-	2,785.00
9515531515	WEST PLAINS CAREER SERVICES	540	DATA PROCESSING	200.00	-	200.00
9515531515	WEST PLAINS CAREER SERVICES	549	OTHER SUPPLIES AND SERVICES	700.00	-	700.00
9515531515	WEST PLAINS CAREER SERVICES	586	SCHOLARSHIPS AND OTHER	735.00	5,478.00	6,213.00
	WEST PLAINS CAREER SERVICES Total			62,192.34	8,927.86	71,120.20
9515541515	WEST PLAINS FINANCIAL AID	101	SALARIES & WAGES-PERM EMPL	107,917.00	5,107.00	113,024.00
9515541515	WEST PLAINS FINANCIAL AID	104	SOCIAL SECURITY	8,255.65	390.69	8,646.34
9515541515	WEST PLAINS FINANCIAL AID	106	STATE RETIREMENT-MOSERS	13,791.77	720.49	14,512.26
9515541515	WEST PLAINS FINANCIAL AID	108	EMPLOYEE INSURANCE	19,708.92	8.52	19,717.44
9515541515	WEST PLAINS FINANCIAL AID	280	EQUIPMENT REPAIR	200.00	-	200.00
9515541515	WEST PLAINS FINANCIAL AID	505	TRAVEL	1,800.00	-	1,800.00
9515541515	WEST PLAINS FINANCIAL AID	520	OFFICE AND COMMUNICATIONS	14,159.00	(3,500.00)	10,659.00
9515541515	WEST PLAINS FINANCIAL AID	540	DATA PROCESSING	174.00	-	174.00
9515541515	WEST PLAINS FINANCIAL AID	586	SCHOLARSHIPS AND OTHER	800.00	-	800.00
	WEST PLAINS FINANCIAL AID Total			166,806.34	2,726.70	169,533.04
9515561505	WEST PLAINS MENS ATHLETICS	101	SALARIES & WAGES-PERM EMPL	85,194.00	2,567.00	87,761.00
9515561505	WEST PLAINS MENS ATHLETICS	102	PART-TIME TEMP - NON-STUDENT	8,280.00	-	8,280.00
9515561505	WEST PLAINS MENS ATHLETICS	103	STUDENT WAGES	-	515.00	515.00
9515561505	WEST PLAINS MENS ATHLETICS	104	SOCIAL SECURITY	7,150.76	202.09	7,352.85
9515561505	WEST PLAINS MENS ATHLETICS	106	STATE RETIREMENT-MOSERS	10,887.78	380.72	11,268.50
9515561505	WEST PLAINS MENS ATHLETICS	108	EMPLOYEE INSURANCE	9,897.36	4.44	9,901.80
9515561505	WEST PLAINS MENS ATHLETICS	280	EQUIPMENT REPAIR	50.00	-	50.00
9515561505	WEST PLAINS MENS ATHLETICS	800	TRAVEL	16,307.00	-	16,307.00
9515561505	WEST PLAINS MENS ATHLETICS	820	OFFICE AND COMMUNICATIONS	5,800.00	-	5,800.00
9515561505	WEST PLAINS MENS ATHLETICS	849	OTHER SUPPLIES AND SERVICES	5,000.00	-	5,000.00
9515561505	WEST PLAINS MENS ATHLETICS	863	PROFESSIONAL AND TECHNICAL	8,000.00	-	8,000.00
9515561505	WEST PLAINS MENS ATHLETICS	870	PHYSICAL PLANT AND UTILITIES	4,000.00	-	4,000.00
9515561505	WEST PLAINS MENS ATHLETICS	889	SCHOLARSHIPS AND OTHER	21,030.00	-	21,030.00
	WEST PLAINS MENS ATHLETICS Total			181,596.90	3,669.25	185,266.15
9515561510	WEST PLAINS STUDENT ACTIVITIES	101	SALARIES & WAGES-PERM EMPL	12,652.00	633.00	13,285.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	103	STUDENT WAGES	3,372.00	813.00	4,185.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	104	SOCIAL SECURITY	1,005.28	57.44	1,062.72

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9515561510	WEST PLAINS STUDENT ACTIVITIES	106	STATE RETIREMENT-MOSERS	1,616.92	88.87	1,705.79
9515561510	WEST PLAINS STUDENT ACTIVITIES	108	EMPLOYEE INSURANCE	2,451.42	0.54	2,451.96
9515561510	WEST PLAINS STUDENT ACTIVITIES	505	TRAVEL	4,000.00	-	4,000.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	520	OFFICE AND COMMUNICATIONS	8,000.00	-	8,000.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	549	OTHER SUPPLIES AND SERVICES	3,500.00	-	3,500.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	568	PROFESSIONAL AND TECHNICAL	3,000.00	-	3,000.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	576	PHYSICAL PLANT AND UTILITIES	571.00	-	571.00
9515561510	WEST PLAINS STUDENT ACTIVITIES	586	SCHOLARSHIPS AND OTHER	350.00	-	350.00
	WEST PLAINS STUDENT ACTIVITIES Total			40,518.62	1,592.85	42,111.47
9515561520	WEST PLAINS WOMENS ATHLETICS	101	SALARIES & WAGES-PERM EMPL	85,194.00	2,566.00	87,760.00
9515561520	WEST PLAINS WOMENS ATHLETICS	102	PART-TIME TEMP - NON-STUDENT	5,000.00	-	5,000.00
9515561520	WEST PLAINS WOMENS ATHLETICS	103	STUDENT WAGES	1,300.00	-	1,300.00
9515561520	WEST PLAINS WOMENS ATHLETICS	104	SOCIAL SECURITY	6,914.26	196.30	7,110.56
9515561520	WEST PLAINS WOMENS ATHLETICS	106	STATE RETIREMENT-MOSERS	10,887.78	380.59	11,268.37
9515561520	WEST PLAINS WOMENS ATHLETICS	108	EMPLOYEE INSURANCE	9,897.36	4.44	9,901.80
9515561520	WEST PLAINS WOMENS ATHLETICS	800	TRAVEL	13,000.00	-	13,000.00
9515561520	WEST PLAINS WOMENS ATHLETICS	820	OFFICE AND COMMUNICATIONS	4,350.00	-	4,350.00
9515561520	WEST PLAINS WOMENS ATHLETICS	849	OTHER SUPPLIES AND SERVICES	3,800.00	-	3,800.00
9515561520	WEST PLAINS WOMENS ATHLETICS	863	PROFESSIONAL AND TECHNICAL	5,000.00	-	5,000.00
9515561520	WEST PLAINS WOMENS ATHLETICS	870	PHYSICAL PLANT AND UTILITIES	500.00	-	500.00
9515561520	WEST PLAINS WOMENS ATHLETICS	889	SCHOLARSHIPS AND OTHER	26,327.00	3,700.00	30,027.00
	WEST PLAINS WOMENS ATHLETICS Total			172,170.40	6,847.33	179,017.73
9515561525	WEST PLAINS CHEER TEAM	102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
9515561525	WEST PLAINS CHEER TEAM	104	SOCIAL SECURITY	229.50	-	229.50
9515561525	WEST PLAINS CHEER TEAM	586	SCHOLARSHIPS AND OTHER	500.00	-	500.00
	WEST PLAINS CHEER TEAM Total			3,729.50	-	3,729.50
9515571505	WEST PLAINS ADMISSIONS	101	SALARIES & WAGES-PERM EMPL	99,057.00	6,298.00	105,355.00
9515571505	WEST PLAINS ADMISSIONS	104	SOCIAL SECURITY	7,577.86	481.80	8,059.66
9515571505	WEST PLAINS ADMISSIONS	106	STATE RETIREMENT-MOSERS	12,659.46	868.11	13,527.57
9515571505	WEST PLAINS ADMISSIONS	108	EMPLOYEE INSURANCE	19,693.92	10.56	19,704.48
9515571505	WEST PLAINS ADMISSIONS	200	EQUIPMENT PURCHASE	100.00	-	100.00
9515571505	WEST PLAINS ADMISSIONS	280	EQUIPMENT REPAIR	100.00	-	100.00
9515571505	WEST PLAINS ADMISSIONS	505	TRAVEL	3,000.00	-	3,000.00
9515571505	WEST PLAINS ADMISSIONS	520	OFFICE AND COMMUNICATIONS	15,943.00	-	15,943.00
9515571505	WEST PLAINS ADMISSIONS	549	OTHER SUPPLIES AND SERVICES	1,000.00	-	1,000.00
9515571505	WEST PLAINS ADMISSIONS	586	SCHOLARSHIPS AND OTHER	4,000.00	4,500.00	8,500.00
	WEST PLAINS ADMISSIONS Total			163,131.24	12,158.47	175,289.71
9515571510	WEST PLAINS REGISTRATION & REC	101	SALARIES & WAGES-PERM EMPL	75,965.00	33,547.00	109,512.00
9515571510	WEST PLAINS REGISTRATION & REC	104	SOCIAL SECURITY	5,811.32	2,566.35	8,377.67
9515571510	WEST PLAINS REGISTRATION & REC	106	STATE RETIREMENT-MOSERS	9,708.31	4,353.02	14,061.33
9515571510	WEST PLAINS REGISTRATION & REC	108	EMPLOYEE INSURANCE	14,773.20	4,938.36	19,711.56
9515571510	WEST PLAINS REGISTRATION & REC	505	TRAVEL	750.00	-	750.00
9515571510	WEST PLAINS REGISTRATION & REC	520	OFFICE AND COMMUNICATIONS	8,364.00	-	8,364.00
9515571510	WEST PLAINS REGISTRATION & REC	540	DATA PROCESSING	100.00	-	100.00
9515571510	WEST PLAINS REGISTRATION & REC	586	SCHOLARSHIPS AND OTHER	200.00	3,000.00	3,200.00
	WEST PLAINS REGISTRATION & REC Total			115,671.83	48,404.73	164,076.56
9515571515	ENROLLMENT SERVICES	505	TRAVEL	5,000.00	(5,000.00)	-
9515571515	ENROLLMENT SERVICES	520	OFFICE AND COMMUNICATIONS	6,000.00	(6,000.00)	-
9515571515	ENROLLMENT SERVICES	549	OTHER SUPPLIES AND SERVICES	1,478.00	(1,478.00)	-
9515571515	ENROLLMENT SERVICES	586	SCHOLARSHIPS AND OTHER	500.00	(500.00)	-
	ENROLLMENT SERVICES Total			12,978.00	(12,978.00)	-

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9515611530	WEST PLAINS CHANCELLOR'S OFFIC	101	SALARIES & WAGES-PERM EMPL	155,216.00	10,539.00	165,755.00
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	104	SOCIAL SECURITY	10,906.95	(136.29)	10,770.66
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	106	STATE RETIREMENT-MOSERS	19,836.60	1,446.34	21,282.94
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	108	EMPLOYEE INSURANCE	10,099.80	51.48	10,151.28
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	505	TRAVEL	8,000.00	-	8,000.00
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	520	OFFICE AND COMMUNICATIONS	8,500.00	-	8,500.00
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	549	OTHER SUPPLIES AND SERVICES	3,491.00	-	3,491.00
9515611530	WEST PLAINS CHANCELLOR'S OFFIC	586	SCHOLARSHIPS AND OTHER	4,000.00	-	4,000.00
	WEST PLAINS CHANCELLOR'S OFFIC Total			220,050.35	11,900.53	231,950.88
9515611535	WEST PLAINS -SPECIAL PROJECTS	101	SALARIES & WAGES-PERM EMPL	46,773.00	2,900.00	49,673.00
9515611535	WEST PLAINS -SPECIAL PROJECTS	104	SOCIAL SECURITY	3,578.13	221.85	3,799.98
9515611535	WEST PLAINS -SPECIAL PROJECTS	106	STATE RETIREMENT-MOSERS	5,977.58	400.43	6,378.01
9515611535	WEST PLAINS -SPECIAL PROJECTS	108	EMPLOYEE INSURANCE	4,960.92	(2,080.73)	2,880.19
9515611535	WEST PLAINS -SPECIAL PROJECTS	505	TRAVEL	3,600.00	-	3,600.00
9515611535	WEST PLAINS -SPECIAL PROJECTS	520	OFFICE AND COMMUNICATIONS	1,400.00	-	1,400.00
9515611535	WEST PLAINS -SPECIAL PROJECTS	586	SCHOLARSHIPS AND OTHER	140.00	-	140.00
	WEST PLAINS -SPECIAL PROJECTS Total			66,429.63	1,441.55	67,871.18
9515631505	WEST PLAINS BUSINESS OFFICE	101	SALARIES & WAGES-PERM EMPL	198,305.00	5,230.00	203,535.00
9515631505	WEST PLAINS BUSINESS OFFICE	102	PART-TIME TEMP - NON-STUDENT	7,500.00	-	7,500.00
9515631505	WEST PLAINS BUSINESS OFFICE	104	SOCIAL SECURITY	15,744.08	400.10	16,144.18
9515631505	WEST PLAINS BUSINESS OFFICE	106	STATE RETIREMENT-MOSERS	25,343.37	790.50	26,133.87
9515631505	WEST PLAINS BUSINESS OFFICE	108	EMPLOYEE INSURANCE	24,767.28	10.56	24,777.84
9515631505	WEST PLAINS BUSINESS OFFICE	505	TRAVEL	1,000.00	-	1,000.00
9515631505	WEST PLAINS BUSINESS OFFICE	520	OFFICE AND COMMUNICATIONS	32,517.00	-	32,517.00
9515631505	WEST PLAINS BUSINESS OFFICE	568	PROFESSIONAL AND TECHNICAL	16,000.00	-	16,000.00
	WEST PLAINS BUSINESS OFFICE Total			321,176.73	6,431.16	327,607.89
9515631510	WEST PLAINS COMPUTER SERVICES	101	SALARIES & WAGES-PERM EMPL	378,877.00	2,584.00	381,461.00
9515631510	WEST PLAINS COMPUTER SERVICES	103	STUDENT WAGES	24,000.00	-	24,000.00
9515631510	WEST PLAINS COMPUTER SERVICES	104	SOCIAL SECURITY	29,250.31	197.67	29,447.98
9515631510	WEST PLAINS COMPUTER SERVICES	106	STATE RETIREMENT-MOSERS	48,420.44	559.11	48,979.55
9515631510	WEST PLAINS COMPUTER SERVICES	108	EMPLOYEE INSURANCE	44,584.20	8.88	44,593.08
9515631510	WEST PLAINS COMPUTER SERVICES	505	TRAVEL	8,000.00	-	8,000.00
9515631510	WEST PLAINS COMPUTER SERVICES	520	OFFICE AND COMMUNICATIONS	6,775.00	-	6,775.00
9515631510	WEST PLAINS COMPUTER SERVICES	540	DATA PROCESSING	8,000.00	-	8,000.00
9515631510	WEST PLAINS COMPUTER SERVICES	586	SCHOLARSHIPS AND OTHER	11,000.00	-	11,000.00
	WEST PLAINS COMPUTER SERVICES Total			558,906.95	3,349.66	562,256.61
9515631515	WEST PLAINS-TECH MODERNIZATION	200	EQUIPMENT PURCHASE	34,150.00	-	34,150.00
9515631515	WEST PLAINS-TECH MODERNIZATION	586	SCHOLARSHIPS AND OTHER	143,850.00	-	143,850.00
	WEST PLAINS-TECH MODERNIZATION Total			178,000.00	-	178,000.00
9515631520	WEST PLAINS - TELECOM RESERVE	586	SCHOLARSHIPS AND OTHER	60,000.00	-	60,000.00
	WEST PLAINS - TELECOM RESERVE Total			60,000.00	-	60,000.00
9515631525	WEST PLAINS CAMPUS SAFETY	102	PART-TIME TEMP - NON-STUDENT	4,000.00	-	4,000.00
9515631525	WEST PLAINS CAMPUS SAFETY	104	SOCIAL SECURITY	306.00	-	306.00
9515631525	WEST PLAINS CAMPUS SAFETY	520	OFFICE AND COMMUNICATIONS	350.00	-	350.00
9515631525	WEST PLAINS CAMPUS SAFETY	586	SCHOLARSHIPS AND OTHER	650.00	-	650.00
	WEST PLAINS CAMPUS SAFETY Total			5,306.00	-	5,306.00
9515651505	WEST PLAINS DEVELOPMENT	101	SALARIES & WAGES-PERM EMPL	145,433.00	3,617.00	149,050.00
9515651505	WEST PLAINS DEVELOPMENT	102	PART-TIME TEMP - NON-STUDENT	3,000.00	-	3,000.00
9515651505	WEST PLAINS DEVELOPMENT	104	SOCIAL SECURITY	11,355.13	276.69	11,631.82
9515651505	WEST PLAINS DEVELOPMENT	106	STATE RETIREMENT-MOSERS	18,586.33	551.68	19,138.01

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9515651505	WEST PLAINS DEVELOPMENT	108	EMPLOYEE INSURANCE	19,788.36	9.24	19,797.60
9515651505	WEST PLAINS DEVELOPMENT	280	EQUIPMENT REPAIR	50.00	-	50.00
9515651505	WEST PLAINS DEVELOPMENT	505	TRAVEL	2,500.00	-	2,500.00
9515651505	WEST PLAINS DEVELOPMENT	520	OFFICE AND COMMUNICATIONS	13,297.00	-	13,297.00
9515651505	WEST PLAINS DEVELOPMENT	549	OTHER SUPPLIES AND SERVICES	7,750.00	-	7,750.00
9515651505	WEST PLAINS DEVELOPMENT	568	PROFESSIONAL AND TECHNICAL	500.00	-	500.00
9515651505	WEST PLAINS DEVELOPMENT	576	PHYSICAL PLANT AND UTILITIES	50.00	-	50.00
9515651505	WEST PLAINS DEVELOPMENT	586	SCHOLARSHIPS AND OTHER	6,500.00	5,000.00	11,500.00
	WEST PLAINS DEVELOPMENT Total			228,809.82	9,454.61	238,264.43
9515651520	WEST PLAINS PUBLIC RELATIONS	101	SALARIES & WAGES-PERM EMPL	104,307.00	4,446.00	108,753.00
9515651520	WEST PLAINS PUBLIC RELATIONS	104	SOCIAL SECURITY	7,979.48	340.12	8,319.60
9515651520	WEST PLAINS PUBLIC RELATIONS	106	STATE RETIREMENT-MOSERS	13,330.42	633.45	13,963.87
9515651520	WEST PLAINS PUBLIC RELATIONS	108	EMPLOYEE INSURANCE	14,821.44	9.00	14,830.44
9515651520	WEST PLAINS PUBLIC RELATIONS	200	EQUIPMENT PURCHASE	200.00	-	200.00
9515651520	WEST PLAINS PUBLIC RELATIONS	505	TRAVEL	350.00	-	350.00
9515651520	WEST PLAINS PUBLIC RELATIONS	520	OFFICE AND COMMUNICATIONS	47,650.00	5,000.00	52,650.00
9515651520	WEST PLAINS PUBLIC RELATIONS	540	DATA PROCESSING	500.00	-	500.00
9515651520	WEST PLAINS PUBLIC RELATIONS	549	OTHER SUPPLIES AND SERVICES	150.00	-	150.00
9515651520	WEST PLAINS PUBLIC RELATIONS	586	SCHOLARSHIPS AND OTHER	3,000.00	-	3,000.00
	WEST PLAINS PUBLIC RELATIONS Total			192,288.34	10,428.57	202,716.91
9515711530	WEST PLAINS CUSTODIAL	101	SALARIES & WAGES-PERM EMPL	232,376.00	7,623.00	239,999.00
9515711530	WEST PLAINS CUSTODIAL	102	PART-TIME TEMP - NON-STUDENT	23,750.00	-	23,750.00
9515711530	WEST PLAINS CUSTODIAL	104	SOCIAL SECURITY	20,090.91	583.15	20,674.06
9515711530	WEST PLAINS CUSTODIAL	106	STATE RETIREMENT-MOSERS	29,697.60	1,118.22	30,815.82
9515711530	WEST PLAINS CUSTODIAL	107	OVERTIME WAGES	6,500.00	-	6,500.00
9515711530	WEST PLAINS CUSTODIAL	108	EMPLOYEE INSURANCE	44,321.76	13.20	44,334.96
9515711530	WEST PLAINS CUSTODIAL	200	EQUIPMENT PURCHASE	3,000.00	-	3,000.00
9515711530	WEST PLAINS CUSTODIAL	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
9515711530	WEST PLAINS CUSTODIAL	505	TRAVEL	180.00	-	180.00
9515711530	WEST PLAINS CUSTODIAL	520	OFFICE AND COMMUNICATIONS	3,000.00	-	3,000.00
9515711530	WEST PLAINS CUSTODIAL	549	OTHER SUPPLIES AND SERVICES	200.00	-	200.00
9515711530	WEST PLAINS CUSTODIAL	576	PHYSICAL PLANT AND UTILITIES	115,490.00	6,000.00	121,490.00
	WEST PLAINS CUSTODIAL Total			479,606.27	15,337.57	494,943.84
9515711550	WEST PLAINS INSURANCE	586	SCHOLARSHIPS AND OTHER	24,000.00	-	24,000.00
	WEST PLAINS INSURANCE Total			24,000.00	-	24,000.00
9515721570	WEST PLAINS UTILITIES	576	PHYSICAL PLANT AND UTILITIES	220,000.00	-	220,000.00
	WEST PLAINS UTILITIES Total			220,000.00	-	220,000.00
9515801515	WEST PLAINS SCHOLARSHIPS	586	SCHOLARSHIPS AND OTHER	449,260.00	61,000.00	510,260.00
	WEST PLAINS SCHOLARSHIPS Total			449,260.00	61,000.00	510,260.00
9515923010	W P -TRANSFER FROM BOOKSTORE	500	TRANSFERS AND CREDITS	(49,620.00)	-	(49,620.00)
	W P -TRANSFER FROM BOOKSTORE Total			(49,620.00)	-	(49,620.00)
9515993005	WP - MAINTENANCE & REPAIR	200	EQUIPMENT PURCHASE	14,400.00	-	14,400.00
9515993005	WP - MAINTENANCE & REPAIR	280	EQUIPMENT REPAIR	58,600.00	-	58,600.00
9515993005	WP - MAINTENANCE & REPAIR	586	SCHOLARSHIPS AND OTHER	-	80,000.00	80,000.00
	WP - MAINTENANCE & REPAIR Total			73,000.00	80,000.00	153,000.00
9515993080	WEST PLAINS-SPECIAL RENOVATION	586	SCHOLARSHIPS AND OTHER	95,000.00	-	95,000.00
	WEST PLAINS-SPECIAL RENOVATION Total			95,000.00	-	95,000.00

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9515993090	WP-CHANCELLOR'S CONTINGENCY	586	SCHOLARSHIPS AND OTHER	80,000.00	5,798.00	85,798.00
	WP-CHANCELLOR'S CONTINGENCY Total			80,000.00	5,798.00	85,798.00
				8,470,866.93	418,703.35	8,889,570.28

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		MISSOURI STATE UNIVERSITY WEST PLAINS - OPERATING						
9515111510	WP-INSTRUCTION	(REPL ADAMS)	2020	W011	ASST PROFESSOR	-	30,000.00	-
9515111510	WP-INSTRUCTION	(REPL COOPER)	2020	W006	ASST PROFESSOR	1.00	-	51,807.00
9515111510	WP-INSTRUCTION	(REPL GARRETT)	2120	W012	LECTURER	1.00	-	42,271.00
9515111510	WP-INSTRUCTION	(REPL MAYERS)	2101	W015	INSTRUCTOR-NT	1.00	-	35,000.00
9515111510	WP-INSTRUCTION	ALBIN CRAIG D	2150	W004	PROFESSOR	1.00	48,960.00	50,184.00
9515111510	WP-INSTRUCTION	BARKER GARY L	2101	W258	INSTRUCTOR-NT	1.00	51,500.00	52,788.00
9515111510	WP-INSTRUCTION	BOYS CATHY PROFFITT	2020	W031	ASST PROFESSOR	1.00	39,604.00	41,584.00
9515111510	WP-INSTRUCTION	BURTON BRIAN G	2020	W034	ASST PROFESSOR	1.00	37,733.00	39,242.00
9515111510	WP-INSTRUCTION	CARR JUDY L	2020	W002	ASST PROFESSOR	1.00	36,866.00	38,341.00
9515111510	WP-INSTRUCTION	COOPER VERNON L	2020	W006	ASST PROFESSOR	-	51,807.00	-
9515111510	WP-INSTRUCTION	CROCKETT ROBERT L	2020	W018	ASST PROFESSOR	1.00	35,192.00	35,896.00
9515111510	WP-INSTRUCTION	FOHN II JOHN H	2030	W007	ASSOC PROFESSOR	1.00	35,794.00	40,726.00
9515111510	WP-INSTRUCTION	FUGATE RITA S	2020	W008	ASST PROFESSOR	1.00	37,201.00	38,317.00
9515111510	WP-INSTRUCTION	GARRETT BARBARA K	2020	W012	ASST PROFESSOR	-	42,271.00	-
9515111510	WP-INSTRUCTION	HUFF JEFFREY C	2020	W032	ASST PROFESSOR	1.00	33,923.00	37,780.00
9515111510	WP-INSTRUCTION	JENNINGS-PINEDA JOYCE A	2020	W013	ASST PROFESSOR	1.00	39,600.00	40,788.00
9515111510	WP-INSTRUCTION	MAYERS DEBRA M	2120	W015	LECTURER	-	31,326.00	-
9515111510	WP-INSTRUCTION	MCCLURE NANCYE J	2030	W021	ASSOC PROFESSOR	1.00	37,378.00	38,313.00
9515111510	WP-INSTRUCTION	MCGAUGHEY KIRSTEN M	2101	W026	INSTRUCTOR-NT	1.00	-	38,760.00
9515111510	WP-INSTRUCTION	MCKINNEY EDGAR D	2150	W009	PROFESSOR	1.00	45,276.00	46,636.00
9515111510	WP-INSTRUCTION	MCLEANE JAMES R	2020	W020	ASST PROFESSOR	1.00	35,247.00	36,304.00
9515111510	WP-INSTRUCTION	MOORE RENEE S	2020	W283	ASST PROFESSOR	1.00	38,486.00	40,025.00
9515111510	WP-INSTRUCTION	MORGAN CONNIE J	2100	W036	INSTRUCTOR	1.00	32,698.00	35,006.00
9515111510	WP-INSTRUCTION	MORGAN CONNIE J	9975	9175	SUPPLEMENTAL COMP	-	-	5,000.00
9515111510	WP-INSTRUCTION	MORRISON KATHLEEN B	2150	W010	PROFESSOR	1.00	47,121.00	48,535.00
9515111510	WP-INSTRUCTION	NEW POSITION	2100	W011	INSTRUCTOR	1.00	-	35,000.00
9515111510	WP-INSTRUCTION	NEW POSITION	2100	W286	INSTRUCTOR	1.00	-	37,400.00
9515111510	WP-INSTRUCTION	NYDEN BARBARA A	2100	W005	INSTRUCTOR	1.00	30,000.00	33,000.00
9515111510	WP-INSTRUCTION	PHILLIPS GARY L	2101	W285	INSTRUCTOR-NT	1.00	33,000.00	34,320.00
9515111510	WP-INSTRUCTION	PRIEST FRANK A	2020	W019	ASST PROFESSOR	1.00	33,817.00	35,170.00
9515111510	WP-INSTRUCTION	TOWELL THOMAS J	2020	W033	ASST PROFESSOR	1.00	34,509.00	36,234.00
9515111510	WP-INSTRUCTION	TRICK ABEL JERRY	2020	W014	ASST PROFESSOR	1.00	37,201.00	38,689.00
9515111510	WP-INSTRUCTION	TYREE DAN	2101	W272	INSTRUCTOR-NT	1.00	48,925.00	50,149.00
9515111510	WP-INSTRUCTION	WAGNER WILLIAM D	2150	W003	PROFESSOR	1.00	53,283.00	54,616.00
9515111510	WP-INSTRUCTION	WHITE DAVID J	2020	W016	ASST PROFESSOR	1.00	37,887.00	39,024.00
9515111510	WP-INSTRUCTION		9975	9175	SUPPLEMENTAL COMP	-	133,500.00	137,500.00
	WP-INSTRUCTION Total					30.00	1,230,105.00	1,364,405.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	(REPL DALLAVIS)	1160	W267	WRITING CENTER SUPERVISOR	1.00	-	33,000.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	BRIDGES CINDY J	1145	W263	ACAD ADVISOR	1.00	25,500.00	26,520.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	ESTES REBECCA A	3515	W262	SECRETARY	1.00	20,629.00	22,278.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	JOHNSON JANICE F	1238	W202	CRD ACAD SUPPORT & GRANTS	1.00	35,330.00	37,743.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	MAYS VERONICA E	5667	W257	CRD ACADEMIC ADVISEMENT	1.00	36,051.00	37,494.00
9515111515	WP-STUDENT ADV & ACAD SUPP CTR	RYBURN KAREN R	2475	W204	PREPARATORY MATH SPECIALI	1.00	30,939.00	34,000.00
	WP-STUDENT ADV & ACAD SUPP CTR Total					6.00	148,449.00	191,035.00
9515111525	WP-SUMMER SESSION-ARTS & SCI		2175	2175	SUMMER SESSION	-	109,250.00	109,250.00
	WP-SUMMER SESSION-ARTS & SCI Total					-	109,250.00	109,250.00
9515111530	WP-PER COURSE/ARTS & SCIENCE		2180	2180	PER COURSE FACULTY	-	431,000.00	431,000.00
	WP-PER COURSE/ARTS & SCIENCE Total					-	431,000.00	431,000.00
9515111535	WP-NURSING	(REPL STUBBS)	2120	W017	LECTURER	1.00	-	37,230.00
9515111535	WP-NURSING	CATON BARBARA A	2020	W027	ASST PROFESSOR	1.00	40,000.00	43,600.00
9515111535	WP-NURSING	CONNER ESTHER M	2020	W026	ASST PROFESSOR	-	39,691.00	-
9515111535	WP-NURSING	DEWITT JOYCE C	2020	W024	ASST PROFESSOR	1.00	40,055.00	43,658.00
9515111535	WP-NURSING	JONES DONNA JOYCE	2030	W025	ASSOC PROFESSOR	1.00	44,264.00	45,592.00
9515111535	WP-NURSING	JONES DONNA JOYCE	9975	9175	SUPPLEMENTAL COMP	-	16,100.00	16,100.00
9515111535	WP-NURSING	SURFACE JANET D	3525	W205	ADMIN SECRETARY	1.00	26,624.00	27,688.00
	WP-NURSING Total					5.00	206,734.00	213,868.00
9515111572	WP-COMPUTER USAGE	BROWN DANIEL J	5129	W035	USER SUPPORT SPECIALIST W	1.00	32,361.00	33,655.00
	WP-COMPUTER USAGE Total					1.00	32,361.00	33,655.00
9515321510	WP-UNIV/COMM PROGRAMS	COMBS THERESA S	3525	W273	ADMIN SECRETARY	1.00	17,388.00	19,219.00
9515321510	WP-UNIV/COMM PROGRAMS	MALKOWSKI BRENDA A	1119	W269	DIR UNIV/COMM PROG, WP	1.00	46,779.00	48,650.00
9515321510	WP-UNIV/COMM PROGRAMS	MALKOWSKI BRENDA A	9975	9175	SUPPLEMENTAL COMP	-	1,200.00	1,200.00
	WP-UNIV/COMM PROGRAMS Total					2.00	65,367.00	69,069.00
9515321515	WP-THEATER/EVENTS	MORRISSEY KATHLEEN F	2149	W270	THEATRE & EVENTS COORD WP	1.00	30,206.00	32,525.00

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
	WP-THEATER/EVENTS Total					1.00	30,206.00	32,525.00
9515321520	WP-SMALL BUS DEV CTR	(REPL WRIGHT)	1122	W271	CRD SMALL BUS DEV CTR WP	1.00	-	40,000.00
9515321520	WP-SMALL BUS DEV CTR	WRIGHT LYLE J	1122	W271	CRD SMALL BUS DEV CTR WP	-	41,179.00	-
	WP-SMALL BUS DEV CTR Total					1.00	41,179.00	40,000.00
9515321525	WP-AQUATICS/WELLNESS	ELROD KERI L	1121	W268	CRD FITNESS & ATHLETIC TR	1.00	33,426.00	35,010.00
	WP-AQUATICS/WELLNESS Total					1.00	33,426.00	35,010.00
9515411515	WP-LIBRARY	PARROTT NEVA J	2095	W029	ASST LIBRARIAN	1.00	40,968.00	42,197.00
9515411515	WP-LIBRARY	SCARLET FREDA ROSEANN	5252	W261	CATALOGER/REF LIBRAIAN WP	1.00	34,308.00	36,023.00
9515411515	WP-LIBRARY	SKINNER SOPHIA L	5251	W206	CIRC/SHELVING SUPV WP	1.00	30,442.00	31,660.00
9515411515	WP-LIBRARY	VETTER EVELYN M	2090	W028	HEAD LIBRARIAN WP	1.00	44,702.00	46,937.00
	WP-LIBRARY Total					4.00	150,420.00	156,817.00
	SALARY SAVINGS-WEST PLAINS Total					-	99,280.00	(80,647.00)
9515461525	WP-ACADEMIC ADMINISTRATION	ADAMS LEIGH A	1038	W022	ASST DEAN OF THE COLLEGE	1.00	50,000.00	52,000.00
9515461525	WP-ACADEMIC ADMINISTRATION	BIRD DONNA L	3525	W209	ADMIN SECRETARY	1.00	27,341.00	28,435.00
9515461525	WP-ACADEMIC ADMINISTRATION	GRIFFIN MARGIE A	3525	W208	ADMIN SECRETARY	1.00	24,696.00	26,178.00
9515461525	WP-ACADEMIC ADMINISTRATION	HUFF KRISTINA N	3515	W255	SECRETARY	1.00	18,869.00	20,081.00
9515461525	WP-ACADEMIC ADMINISTRATION	LAW DALE A	1033	W030	DEAN OF THE COLLEGE	1.00	71,999.00	74,159.00
9515461525	WP-ACADEMIC ADMINISTRATION	MARTIN JAY D	1126	W207	CRD INSTITUTIONAL RESEARC	1.00	41,891.00	43,148.00
9515461525	WP-ACADEMIC ADMINISTRATION	PIPER RICHARD L	1120	W023	CRD BRANCH CAMPUS WP	1.00	30,468.00	31,687.00
9515461525	WP-ACADEMIC ADMINISTRATION	SHIPLEY TERESA FAYE	3536	W210	EXEC ASST	1.00	30,900.00	32,136.00
	WP-ACADEMIC ADMINISTRATION Total					8.00	296,164.00	307,824.00
9515511505	WP-STUDENT SERVICES	(REPL WEAVER)	3525	W277	ADMIN SECRETARY	1.00	-	17,388.00
9515511505	WP-STUDENT SERVICES	LUNDAY HERBERT L	1114	W211	DEAN STUDENT SERVICES WP	1.00	68,599.00	70,657.00
9515511505	WP-STUDENT SERVICES	NORBERG STEVEN N	3025	W203	ADMIN CLERK	1.00	19,613.00	20,102.00
	WP-STUDENT SERVICES Total					3.00	88,212.00	108,147.00
9515531515	WP-CAREER SERVICES	OGLETREE NORMA J	1227	W284	DIR CAREER SVCS & CAMPUS	1.00	38,855.00	40,401.00
	WP-CAREER SERVICES Total					1.00	38,855.00	40,401.00
9515541515	WP-FINANCIAL AID	BASSHAM DONNA J	1234	W212	CRD FINANCIAL AID WP	1.00	36,145.00	38,224.00
9515541515	WP-FINANCIAL AID	MURRELL FRANKIE C	3025	W278	ADMIN CLERK	1.00	18,883.00	20,064.00
9515541515	WP-FINANCIAL AID	RAGON JOAN I	1871	W214	FINANCIAL AID COUNSELOR W	1.00	26,265.00	27,183.00
9515541515	WP-FINANCIAL AID	TURPIN RITA J	3035	W213	SR ADMINISTRATIVE CLERK	1.00	26,624.00	27,553.00
	WP-FINANCIAL AID Total					4.00	107,917.00	113,024.00
9515561505	WP-MENS ATHLETICS	AMOS ANDRE	5697	W216	ASST COACH WP	1.00	-	32,878.00
9515561505	WP-MENS ATHLETICS	COURTNEY NATHAN O	5697	W216	ASST COACH WP	-	31,919.00	-
9515561505	WP-MENS ATHLETICS	OSTERMANN BRIAN S	5691	W215	HEAD ATHLETICS COACH	1.00	47,275.00	48,883.00
9515561505	WP-MENS ATHLETICS	OSTERMANN BRIAN S	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
	WP-MENS ATHLETICS Total					2.00	85,194.00	87,761.00
9515561510	WP-STUDENT ACTIVITIES	GILGOUR JOSEPH G	1123	W249	CRD STUDENT LIFE & DEV WP	0.50	12,652.00	13,285.00
	WP-STUDENT ACTIVITIES Total					0.50	12,652.00	13,285.00
9515561520	WP-WOMENS ATHLETICS	KISSIAR-KNIGHT PAT	5691	W217	HEAD ATHLETICS COACH	1.00	47,275.00	48,883.00
9515561520	WP-WOMENS ATHLETICS	KISSIAR-KNIGHT PAT	9975	9175	SUPPLEMENTAL COMP	-	6,000.00	6,000.00
9515561520	WP-WOMENS ATHLETICS	WIEDEMANN PAULA M	5695	W218	ASST COACH	1.00	31,919.00	32,877.00
	WP-WOMENS ATHLETICS Total					2.00	85,194.00	87,760.00
9515571505	WP-ADMISSIONS	BROWN TRUDY K	5811	W223	ADMISSION EVALUATOR-WP	1.00	21,603.00	24,370.00
9515571505	WP-ADMISSIONS	JETT MELISSA J	1231	W222	CRD OF ADMISSIONS WP	1.00	30,251.00	32,000.00
9515571505	WP-ADMISSIONS	PECSOK KAREN L	3525	W221	ADMIN SECRETARY	1.00	20,629.00	21,348.00
9515571505	WP-ADMISSIONS	PETERSON RACHEL A	1241	W276	ADMISSION COUNSELOR WP	1.00	26,574.00	27,637.00
	WP-ADMISSIONS Total					4.00	99,057.00	105,355.00
9515571510	WP-REGISTRATION & RECORDS	(REPL KUHLMEIER)	1233	W224	CRD REGISTRATION/RECORDS	1.00	-	29,585.00
9515571510	WP-REGISTRATION & RECORDS	KUHLMEIER SYLVIA D	1210	W227	REGISTRAR WP	1.00	34,593.00	37,000.00
9515571510	WP-REGISTRATION & RECORDS	RACER DANA L	3535	W225	RECORDS & REGISTRATION AS	1.00	21,603.00	22,466.00
9515571510	WP-REGISTRATION & RECORDS	STACY PEGGY W	3535	W226	RECORDS & REGISTRATION AS	1.00	19,769.00	20,461.00
	WP-REGISTRATION & RECORDS Total					4.00	75,965.00	109,512.00
9515611530	WP-CHANCELLOR'S OFFICE	BASOM DIANE K	3547	W229	EXEC ASST TO CHANCELLOR	1.00	33,418.00	34,755.00
9515611530	WP-CHANCELLOR'S OFFICE	BENNETT DREW	0096	W228	CHANCELLOR, WEST PLAINS	1.00	-	125,000.00
9515611530	WP-CHANCELLOR'S OFFICE	BENNETT DREW	9975	9175	SUPPLEMENTAL COMP	-	-	6,000.00
9515611530	WP-CHANCELLOR'S OFFICE	LANCASTER DENNIS L	0097	W201	ACTING CHANCELLOR	-	-	-
9515611530	WP-CHANCELLOR'S OFFICE	LANCASTER DENNIS L	9975	9175	SUPPLEMENTAL COMP	-	-	-
9515611530	WP-CHANCELLOR'S OFFICE	THOMAS KENT D	0096	W228	CHANCELLOR, WEST PLAINS	-	109,798.00	-

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
9515611530	WP-CHANCELLOR'S OFFICE		9975	9175	SUPPLEMENTAL COMP	-	6,000.00	-
	WP-CHANCELLOR'S OFFICE Total					2.00	149,216.00	165,755.00
9515611535	WP-SPECIAL PROJECTS	LANCASTER DENNIS L	0097	W201	ACTING CHANCELLOR	1.00	46,773.00	49,673.00
	WP-SPECIAL PROJECTS Total					1.00	46,773.00	49,673.00
9515631505	WP-BUSINESS OFFICE	HENSLEY TERESA L	4015	W232	SR ACCOUNTING CLERK	1.00	26,570.00	27,234.00
9515631505	WP-BUSINESS OFFICE	KERLEY CHRISTINA J	4055	W234	SR ACCOUNTANT	1.00	39,859.00	41,993.00
9515631505	WP-BUSINESS OFFICE	MORRIS MATTHEW D	1315	W230	DIR BUSINESS & SUPPORT SV	1.00	65,000.00	65,060.00
9515631505	WP-BUSINESS OFFICE	MUSTION BARBARA M	4015	W233	SR ACCOUNTING CLERK	1.00	29,531.00	30,270.00
9515631505	WP-BUSINESS OFFICE	TUTTLE MARTHA L	1124	W231	PURCHASING/HUMAN RES ASST	1.00	37,345.00	38,978.00
	WP-BUSINESS OFFICE Total					5.00	198,305.00	203,535.00
9515631510	WP-COMPUTER SERVICES	BECKER BRETT G	5161	W259	SYSTEMS PROGRAMMER WP	1.00	50,096.00	51,599.00
9515631510	WP-COMPUTER SERVICES	BECKER KELLY R	5129	W237	USER SUPPORT SPECIALIST W	1.00	40,249.00	41,456.00
9515631510	WP-COMPUTER SERVICES	BIRD BIFF J	5185	W274	SYSTEMS ANALYST WP	1.00	36,372.00	38,201.00
9515631510	WP-COMPUTER SERVICES	BRINKERHOFF KRIS A	5133	W240	SOFTWARE SUPPORT SPECIALI	1.00	33,860.00	35,893.00
9515631510	WP-COMPUTER SERVICES	BROWN WILLIAM C	5129	W260	USER SUPPORT SPECIALIST W	1.00	38,540.00	39,696.00
9515631510	WP-COMPUTER SERVICES	COLLINS C J	5185	W235	SYSTEMS-DATABASE ANALYST	1.00	-	38,201.00
9515631510	WP-COMPUTER SERVICES	GORDON GRAYSON E	5117	W236	CAMPUS WEB/DATABASE SPC,	1.00	43,968.00	45,287.00
9515631510	WP-COMPUTER SERVICES	INGRAM SUZANNE J	1225	W266	DIR COMPUTER SERVICES WP	1.00	53,763.00	55,914.00
9515631510	WP-COMPUTER SERVICES	LAIR HEATH F	5129	W282	USER SUPPORT SPECIALIST W	1.00	33,860.00	35,214.00
9515631510	WP-COMPUTER SERVICES	MANLEY SCOTTY D	5185	W235	SYSTEMS ANALYST WP	-	48,169.00	-
	WP-COMPUTER SERVICES Total					9.00	378,877.00	381,461.00
9515651505	WP-DEVELOPMENT	BUNNING SUSAN R	1237	W239	DIR DEVELOPMENT WP	1.00	60,000.00	61,800.00
9515651505	WP-DEVELOPMENT	KAMMERER JOSEPH E	1236	W280	ASSISTANT DIRECTOR OF DEV	1.00	40,000.00	40,000.00
9515651505	WP-DEVELOPMENT	MARTIN DEBORAH E	3025	W241	ADMIN CLERK	1.00	24,903.00	25,899.00
9515651505	WP-DEVELOPMENT	MOSLEY DEBRA A	3525	W242	ADMIN SECRETARY	1.00	20,530.00	21,351.00
	WP-DEVELOPMENT Total					4.00	145,433.00	149,050.00
9515651520	WP-UNIVERSITY COMMUNICATIONS	CALDWELL CHERYL M	1240	W219	DIR UNIV COMMUNCIATIONS W	1.00	48,535.00	50,476.00
9515651520	WP-UNIVERSITY COMMUNICATIONS	DAWSON LLOYD	1248	W238	GRAPHIC DESIGNER WP	1.00	28,519.00	29,660.00
9515651520	WP-UNIVERSITY COMMUNICATIONS	DRISKELL VICKIE J	1249	W220	PUBLIC RELATIONS SPECIALI	1.00	27,253.00	28,617.00
	WP-UNIVERSITY COMMUNICATIONS Total					3.00	104,307.00	108,753.00
9515711530	WP-CUSTODIAL	EAGLEMAN ROGER J	8020	W246	CUSTODIAN I	1.00	23,487.00	24,074.00
9515711530	WP-CUSTODIAL	ELLIOTT ROBERT N	8020	W265	CUSTODIAN I	1.00	18,227.00	19,246.00
9515711530	WP-CUSTODIAL	ETTINGER LAWRENCE W	8020	W264	CUSTODIAN I	1.00	23,721.00	24,314.00
9515711530	WP-CUSTODIAL	FRIEND MELISSA L	8475	W281	GROUNDSKEEPER-GEN MAINT W	1.00	19,023.00	20,263.00
9515711530	WP-CUSTODIAL	GIRDLEY ROBERT L	8475	W244	GROUNDSKEEPER-GEN MAINT W	1.00	25,926.00	26,575.00
9515711530	WP-CUSTODIAL	GRAHAM GARY E	8025	W247	CUSTODIAL FOREMAN	1.00	28,319.00	29,027.00
9515711530	WP-CUSTODIAL	HALL MILLY M	8020	W245	CUSTODIAN I	1.00	18,227.00	19,246.00
9515711530	WP-CUSTODIAL	REED JIMMIE DEAN	8475	W248	GROUNDSKEEPER-GEN MAINT W	1.00	24,805.00	25,425.00
9515711530	WP-CUSTODIAL	TUTTLE ROGER D	1401	W243	SUPT BLDGS,GRNDS & CUST S	1.00	47,521.00	48,709.00
9515711530	WP-CUSTODIAL		9900	9100	SHIFT DIFFERENTIAL	-	3,120.00	3,120.00
	WP-CUSTODIAL Total					9.00	232,376.00	239,999.00
						112.50	4,722,274.00	4,867,282.00
						112.50	4,722,274.00	4,867,282.00

Missouri State™
UNIVERSITY

WEST PLAINS – AUXILIARIES

YEAR ENDING JUNE 30, 2008

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED-OPERATING
YEAR ENDING JUNE 30, 2008

EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	MISSOURI STATE UNIVERSITY - WEST PLAINS - AUXILIARY			
101	SALARIES & WAGES-PERM EMPL	151,543.00	8,116.00	159,659.00
102	PART-TIME TEMP - NON-STUDENT	1,600.00	-	1,600.00
103	STUDENT WAGES	11,675.00	-	11,675.00
104	SOCIAL SECURITY	11,844.94	620.86	12,465.80
106	STATE RETIREMENT-MOSERS	19,367.13	1,133.03	20,500.16
108	EMPLOYEE INSURANCE	31,950.48	12.60	31,963.08
200	EQUIPMENT PURCHASE	7,700.00	-	7,700.00
280	EQUIPMENT REPAIR	7,000.00	-	7,000.00
500	TRANSFERS AND CREDITS	49,620.00	-	49,620.00
505	TRAVEL	2,720.00	-	2,720.00
520	OFFICE AND COMMUNICATIONS	17,085.00	-	17,085.00
549	OTHER SUPPLIES AND SERVICES	2,540.00	-	2,540.00
576	PHYSICAL PLANT AND UTILITIES	57,495.00	-	57,495.00
586	SCHOLARSHIPS AND OTHER	95,683.00	-	95,683.00
		467,823.55	9,882.49	477,706.04

MISSOURI STATE UNIVERSITY
BUDGET DETAIL
UNRESTRICTED - AUXILIARY
YEAR ENDING JUNE 30, 2008

ACCOUNT NUMBER	ACCOUNT TITLE	EXP CODE	DESCRIPTION	FY 2007 ANNUAL BUDGET	INCREASE (DECREASE)	FY 2008 PROPOSED ANNUAL BUDGET
	MISSOURI STATE UNIVERSITY - WEST PLAINS - AUXILIARY					
9525901510	WP-DORMITORY OPERATIONS	101	SALARIES & WAGES-PERM EMPL	24,325.00	1,031.00	25,356.00
9525901510	WP-DORMITORY OPERATIONS	104	SOCIAL SECURITY	1,860.87	78.86	1,939.73
9525901510	WP-DORMITORY OPERATIONS	106	STATE RETIREMENT-MOSERS	3,108.72	146.98	3,255.70
9525901510	WP-DORMITORY OPERATIONS	108	EMPLOYEE INSURANCE	4,901.76	0.90	4,902.66
9525901510	WP-DORMITORY OPERATIONS	200	EQUIPMENT PURCHASE	6,000.00	-	6,000.00
9525901510	WP-DORMITORY OPERATIONS	280	EQUIPMENT REPAIR	6,000.00	-	6,000.00
9525901510	WP-DORMITORY OPERATIONS	520	OFFICE AND COMMUNICATIONS	1,000.00	-	1,000.00
9525901510	WP-DORMITORY OPERATIONS	549	OTHER SUPPLIES AND SERVICES	2,500.00	-	2,500.00
9525901510	WP-DORMITORY OPERATIONS	576	PHYSICAL PLANT AND UTILITIES	33,470.00	-	33,470.00
9525901510	WP-DORMITORY OPERATIONS	586	SCHOLARSHIPS AND OTHER	69,286.00	-	69,286.00
	WP-DORMITORY OPERATIONS Total			152,452.35	1,257.74	153,710.09
9525901570	WP-BOOKSTORE OPERATIONS	101	SALARIES & WAGES-PERM EMPL	76,491.00	3,050.00	79,541.00
9525901570	WP-BOOKSTORE OPERATIONS	102	PART-TIME TEMP - NON-STUDENT	1,600.00	-	1,600.00
9525901570	WP-BOOKSTORE OPERATIONS	103	STUDENT WAGES	9,175.00	-	9,175.00
9525901570	WP-BOOKSTORE OPERATIONS	104	SOCIAL SECURITY	6,075.73	233.32	6,309.05
9525901570	WP-BOOKSTORE OPERATIONS	106	STATE RETIREMENT-MOSERS	9,775.52	437.52	10,213.04
9525901570	WP-BOOKSTORE OPERATIONS	108	EMPLOYEE INSURANCE	15,986.85	5.01	15,991.86
9525901570	WP-BOOKSTORE OPERATIONS	200	EQUIPMENT PURCHASE	200.00	-	200.00
9525901570	WP-BOOKSTORE OPERATIONS	505	TRAVEL	2,720.00	-	2,720.00
9525901570	WP-BOOKSTORE OPERATIONS	520	OFFICE AND COMMUNICATIONS	15,555.00	-	15,555.00
9525901570	WP-BOOKSTORE OPERATIONS	549	OTHER SUPPLIES AND SERVICES	40.00	-	40.00
9525901570	WP-BOOKSTORE OPERATIONS	576	PHYSICAL PLANT AND UTILITIES	20,063.00	-	20,063.00
9525901570	WP-BOOKSTORE OPERATIONS	586	SCHOLARSHIPS AND OTHER	26,397.00	-	26,397.00
	WP-BOOKSTORE OPERATIONS Total			184,079.10	3,725.85	187,804.95
9525901575	WP-FOOD SERVICE	101	SALARIES & WAGES-PERM EMPL	50,727.00	4,035.00	54,762.00
9525901575	WP-FOOD SERVICE	103	STUDENT WAGES	2,500.00	-	2,500.00
9525901575	WP-FOOD SERVICE	104	SOCIAL SECURITY	3,908.34	308.68	4,217.02
9525901575	WP-FOOD SERVICE	106	STATE RETIREMENT-MOSERS	6,482.89	548.53	7,031.42
9525901575	WP-FOOD SERVICE	108	EMPLOYEE INSURANCE	11,061.87	6.69	11,068.56
9525901575	WP-FOOD SERVICE	200	EQUIPMENT PURCHASE	1,500.00	-	1,500.00
9525901575	WP-FOOD SERVICE	280	EQUIPMENT REPAIR	1,000.00	-	1,000.00
9525901575	WP-FOOD SERVICE	520	OFFICE AND COMMUNICATIONS	530.00	-	530.00
9525901575	WP-FOOD SERVICE	576	PHYSICAL PLANT AND UTILITIES	3,962.00	-	3,962.00
	WP-FOOD SERVICE Total			81,672.10	4,898.90	86,571.00
9525923020	W P - TRANSF TO GEN OPERATING	500	TRANSFERS AND CREDITS	49,620.00	-	49,620.00
	W P - TRANSF TO GEN OPERATING Total			49,620.00	-	49,620.00
				467,823.55	9,882.49	477,706.04
				467,823.55	9,882.49	477,706.04

ACCOUNT NUMBER	ACCOUNT TITLE	NAME	POS	LINE	DESCRIPTION	FTE	FY 2007 ANNUAL SALARY	FY 2008 PROPOSED ANNUAL SALARY
		MISSOURI STATE UNIVERSITY WEST PLAINS - AUXILIARY						
9525901510	WP DORMITORY-OPERATIONS	GILGOUR JOSEPH G	1123	W249	CRD STUDENT LIFE & DEV WP	0.50	12,652.00	13,285.00
9525901510	WP DORMITORY-OPERATIONS	SANDERS RODDY W	8020	W252	CUSTODIAN I	0.50	11,361.00	11,759.00
9525901510	WP DORMITORY-OPERATIONS		9900	9100	SHIFT DIFFERENTIAL	-	312.00	312.00
	WP DORMITORY-OPERATIONS Total					1.00	24,325.00	25,356.00
9525901570	WP BOOKSTORE-OPERATIONS	CRAIG REBECCA L	5581	W279	TEXBOOK BUYER-WP	1.00	21,603.00	22,359.00
9525901570	WP BOOKSTORE-OPERATIONS	FALWELL ANGELA S	3035	W251	SR ADMINISTRATIVE CLERK	1.00	18,083.00	18,715.00
9525901570	WP BOOKSTORE-OPERATIONS	SANDERS RODDY W	8020	W252	CUSTODIAN I	0.25	5,739.00	5,934.00
9525901570	WP BOOKSTORE-OPERATIONS	SCHLOSS KATHY W	1360	W250	BOOKSTORE MANAGER WP	1.00	30,910.00	32,377.00
9525901570	WP BOOKSTORE-OPERATIONS		9900	9100	SHIFT DIFFERENTIAL	-	156.00	156.00
	WP BOOKSTORE-OPERATIONS Total					3.25	76,491.00	79,541.00
9525901575	WP FOOD SERVICE	DIONNE DAWN MARIE	9927	W254	FOOD SERVICE ATTENDANT	0.83	16,760.00	19,417.00
9525901575	WP FOOD SERVICE	JETT MOZELLA	5568	W253	FOOD SERVICES MANAGER, WP	1.00	28,211.00	29,394.00
9525901575	WP FOOD SERVICE	SANDERS RODDY W	8020	W252	CUSTODIAN I	0.25	5,600.00	5,795.00
9525901575	WP FOOD SERVICE		9900	9100	SHIFT DIFFERENTIAL	-	156.00	156.00
	WP FOOD SERVICE Total					2.08	50,727.00	54,762.00
						6.33	151,543.00	159,659.00
						6.33	151,543.00	159,659.00
						2,295.83	104,194,796.33	110,672,071.10

Missouri State™
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FISCAL YEAR 2008
FACULTY – STAFF
SALARIES
BUDGET

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
ABBEY MARCIE J	1.00	36,000.00	
ABBOTT GEORGE D	1.00	30,221.00	
ABIDOGUN JAMAINE	1.00	48,312.00	
ABNEY JULIE A	1.00	26,089.00	
ACKERMANN BILL M	1.00	40,103.00	
ADAMS BEVERLY A	1.00	18,492.00	
ADAMS CAREY H	1.00	110,000.00	
ADAMS DAVID L	1.00	68,206.00	
ADAMS LARRY H	1.00	38,891.00	
ADAMS LEIGH A	1.00	52,000.00	
ADAMS SHERRY A	1.00	42,293.00	
ADAMSON BENJAMIN TRAVIS	1.00	27,092.00	
ADAMSON STANLEY R	1.00	85,908.00	
ADINEGARA VERONICA	1.00	33,643.00	
ADMIRE GLENA RUTH	1.00	18,747.00	
AGEE WILLIAM G	1.00	53,961.00	
AGNEW WILLIAM J	1.00	68,840.00	
AISTRUP VICKI	1.00	23,051.00	
AJUWON PAUL M	1.00	53,391.00	
AKERS-PORTER TINA M	1.00	30,350.00	
ALAIMO IAN L	1.00	43,887.00	
ALBIN CRAIG D	1.00	50,184.00	
ALFORD KAREN L	1.00	27,673.00	
ALLARD GINGER S	1.00	30,746.00	
ALLDRIDGE BARBARA J	1.00	24,779.00	
ALLEGER DEBORAH M	1.00	31,367.00	
ALLEN COURTNEY ALLISON	1.00	48,014.00	
ALLEN DAVID C	1.00	45,674.00	
ALLEN LINDA M	1.00	27,826.00	
ALLEN TERRY	1.00	99,707.00	
AL-OLIMAT MUHAMAD S	1.00	37,000.00	
ALSUP CLYDETTE M	1.00	61,031.00	
ALTENA THOMAS S	1.00	46,230.00	
ALTER III WILLIAM A	1.00	77,746.00	
AMENT KENNETH W	1.00	27,525.00	
AMIRA LESLIE D	1.00	29,125.00	
AMONKER R G	1.00	79,203.00	
AMOS ANDRE	1.00	32,878.00	
ANDERSON ANGELA G	1.00	26,355.00	
ANDERSON ANGELA L	1.00	52,483.00	
ANDERSON GERALD F	1.00	28,725.04	
ANDERSON KATIE M	1.00	21,958.00	
ANDERSON MARVIN N	1.00	22,458.00	
ANDERSON RAYANNA L	1.00	51,920.00	
ANDERSON ROBERTA A	1.00	31,127.00	
ANDERSON SCOTT L	1.00	17,910.00	
ANDERSON WAYNE L	1.00	78,846.00	
ANDERSON-ITUARTE JULIE J	1.00	37,999.00	
ARAM ROBERTA J	1.00	52,480.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
ARENS JOSEPH A	1.00	48,338.00	
ARIPOLI DON A	1.00	117,440.00	6,000.00
ARMSTRONG BRIAN M	1.00	23,242.00	
ARMSTRONG STEPHANIE R	1.00	18,843.00	
ARMSTRONG-TIEHEN JOAN E	1.00	56,650.00	
ARNOLD MARK DAVID	1.00	51,871.00	
ARNOLD-COOK JERRI	1.00	44,246.00	
ARNSMEYER DAVID C	1.00	43,453.00	
ARTHAUD TAMARA J	1.00	53,248.00	
ARVIZU CANDIDA D	1.00	31,263.00	
ASAY NANCY L	1.00	37,108.00	
ASHLEY DAVID I	1.00	50,378.00	
ASHLOCK KARAN D	1.00	24,612.00	
ASHTON JENNIFER L	1.00	19,651.00	
ATCHISON JACK D	1.00	23,837.00	
AUFDEMBRINK AMYMARIE	1.00	33,130.00	
AULT LEATHA I	0.75	22,500.00	
AUSTIN GAYLA J	1.00	21,792.00	
AVERY CALVIN D	1.00	32,232.00	
AVERY JR JOHN D	1.00	42,962.00	
BABINGTON APRIL L	1.00	19,738.00	
BACHELET KATHIE A	1.00	32,268.00	
BAER ERIN E	1.00	34,299.00	
BAGGETT HOLLY A	1.00	47,959.00	
BAILEY JOHN J	1.00	37,028.00	
BAILEY SANDRA L	1.00	44,645.00	
BAILEY SHERRY A	1.00	26,411.00	
BAKER ANNE MARIE	1.00	41,524.00	
BAKER CYNTHIA A	0.83	19,936.00	
BAKER JAMES P	1.00	137,000.00	9,000.00
BAKER REBECCA A	1.00	40,210.00	
BAKKER KLAAS	1.00	60,726.00	
BALASUNDARAM CLEMEN	1.00	34,000.00	
BALDWIN MICHAEL E	1.00	55,796.00	
BALDWIN SUSAN L	1.00	28,903.00	
BALTZELL DEBRA M	1.00	23,024.00	
BARARI MAHUA	1.00	67,300.00	
BARB MARY A	1.00	43,643.00	
BARE SARAH M	1.00	45,693.00	
BARKER ANGELA J	1.00	47,774.00	
BARKER GARY L	1.00	52,788.00	
BARLOWE JASON M	0.92	28,852.00	
BARNES RUTH	1.00	43,289.00	
BARNETT CYNTHIA L	1.00	49,089.00	
BARNETT HELEN L	1.00	33,745.00	
BARNHART MILES C	1.00	66,479.00	
BARNTS KELLY S	1.00	22,374.00	
BARRIER TONYA B	1.00	91,500.00	
BARTEE ALICE F	1.00	79,425.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
BASOM DIANE K	1.00	34,755.00	
BASS RANDY J	1.00	88,868.00	
BASSEN KRISTA K	1.00	36,533.00	
BASSHAM DONNA J	1.00	38,224.00	
BAUMAN ISABELLE	1.00	44,083.00	
BAUMANN DENISE M	1.00	55,384.00	
BAUMGARTNER VERNON	1.00	27,828.00	
BAUMLIN JAMES S	1.00	68,580.00	
BAUMLIN MARY F	1.00	57,895.00	
BAYNES LESLIE A	1.00	44,623.00	
BEARDSLEY DONNA A	1.00	62,976.00	
BECK ADAM C	1.00	29,290.00	
BECKER BRETT G	1.00	51,599.00	
BECKER KELLY R	1.00	41,456.00	
BECKMAN DANIEL W	1.00	65,748.00	
BEHLING PAMELA	1.00	26,653.00	
BEISSWENGER DONALD A	1.00	45,083.00	
BELL KIMBERLY R	1.00	58,240.00	3,000.00
BELLAMY BOBBI J	1.00	36,400.00	
BELOTE MISSY R	1.00	45,556.00	
BELSHOFF RICHARD G	1.00	65,418.00	
BENCH KAREN J	1.00	30,012.00	
BENDER TIMOTHY A	1.00	69,271.00	
BENFORD MARILYN M	1.00	17,910.00	
BENNETT DREW	1.00	125,000.00	6,000.00
BENNETT YANCY F	1.00	37,028.00	
BENTON ALAN D	1.00	49,125.00	
BENTON KIMBERLY S	1.00	29,506.00	
BERKWITZ STEPHEN C	1.00	52,662.00	
BERNET KATHY A	1.00	39,528.00	
BERQUIST CHARLENE A	1.00	73,369.00	
BERRIMAN HOWARD J	1.00	59,103.00	
BERRY CHARLES ALAN SR	1.00	25,845.00	
BERRY ROBERTA MAGDALENA	1.00	29,694.00	
BESABE CORAZON	1.00	25,630.00	
BESS MITCHELL S	1.00	18,996.00	
BETZ NATHAN	1.00	57,421.00	3,000.00
BEUMER DEBORAH L	1.00	20,368.00	
BEUMER ROBERT F	1.00	57,691.00	
BIAGIONI RICHARD N	1.00	66,580.00	
BIAVA CHRISTINA M	1.00	59,435.00	
BIGGS MARK M	1.00	79,000.00	
BIHLMEYER JAMES	1.00	49,874.00	
BINGHAM BILL B	1.00	28,900.00	
BINGHAM BRENT P	1.00	19,600.00	
BIRD BIFF J	1.00	38,201.00	
BIRD DONNA L	1.00	28,435.00	
BIRKES SHERYL L	1.00	28,183.00	
BIXBY KELLY A	1.00	39,501.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
BLACK ALICE A	1.00	49,389.00	
BLACK JOHN F	1.00	125,727.00	6,000.00
BLACK LETITIA J	1.00	58,691.00	
BLACK TROY D	1.00	36,146.00	
BLACKMON W D	1.00	87,627.00	
BLACKWOOD RANDALL	1.00	86,474.00	
BLADES HEATHER L	1.00	33,201.00	
BLAKE MICHAEL E	1.00	24,628.00	
BLEVINS BRIAN	1.00	27,505.00	
BLISARD PAUL D	1.00	55,019.00	
BLOODWORTH JULIE A	1.00	50,507.00	
BLUNT SHERRY B	0.83	21,523.00	
BOATRIGHT KENNETH A	1.00	62,600.00	
BOAZ RONALD E	1.00	36,279.00	
BOAZ RONALD KEITH	1.00	46,841.00	
BOFF REBECCA J	1.00	27,591.00	
BOGART MICHELE M	1.00	29,007.00	
BOLIN RAYMOND DALE	1.00	38,788.00	
BOLING CATHERINE LEA	1.00	49,691.00	
BOLKS ROBERT P	1.00	57,160.00	
BOLLINGER JANET K	1.00	27,326.00	
BOLLINGER SALINA A	1.00	35,455.00	
BONDS JIM P	1.00	29,067.00	
BORICH LYNN K	1.00	31,953.00	
BORNEMAN DEA A	1.00	35,691.00	
BOSCH ERIC	1.00	64,605.00	
BOSLAUGH BENJAMIN S	1.00	42,587.00	
BOTSFORD DIANA	1.00	31,260.00	
BOTTIN RONALD R	1.00	133,670.00	36,000.00
BOURHIS JOHN STANLEY	1.00	76,501.00	
BOWDIDGE JOHN S	1.00	84,170.00	
BOWE LAURA M	1.00	46,322.00	
BOWEN KANDRA M	1.00	22,359.00	
BOWEN SHEILA L	1.00	60,000.00	
BOWEN TAMRA M	1.00	27,066.00	
BOWLING REGINA F	0.25	14,102.00	
BOWLING REGINA F	0.75	44,155.00	
BOWMAN JANET C	1.00	28,881.00	
BOX JASON L	1.00	58,454.00	
BOYCE RONALD I	1.00	58,259.00	
BOYD CARMEN	1.00	40,803.00	
BOYD PAUL D	1.00	27,326.00	
BOYS CATHY PROFFITT	1.00	41,584.00	
BRADEN STEVEN D	1.00	39,962.00	
BRAHNAM SHERYL D	1.00	100,489.00	
BRANSON DEBRA A	1.00	34,582.00	
BRANSTETTER ANN D	1.00	50,222.00	
BRASHERS ANNA L	1.00	25,874.00	
BREWER ROBERT A	1.00	44,950.00	

MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
BREYFOGLE BRYAN E	1.00	50,928.00	
BRICE DIANA K	1.00	20,644.00	
BRIDGES CINDY J	1.00	26,520.00	
BRIGMAN SCOTT N	1.00	28,213.00	
BRINKER GARY D	1.00	53,086.00	
BRINKERHOFF KRIS A	1.00	35,893.00	
BRINKLOW ELAINE M	1.00	29,075.00	
BRINKMAN JEFFREY S	1.00	43,819.00	
BRITTON RICHARD L	1.00	16,377.00	
BRIXEY DAWN W	1.00	43,238.00	
BRIXEY MARK A	1.00	55,564.00	
BROCK GARY L	1.00	61,339.00	
BROOKS LORA A	1.00	48,052.00	
BROOKS RICHARD	1.00	23,279.00	
BROWN ALAN H	1.00	64,848.00	
BROWN CANDICE E	1.00	28,735.00	
BROWN DANIEL J	1.00	33,655.00	
BROWN DAVID W	1.00	86,658.00	
BROWN GREGORY M	1.00	27,092.00	
BROWN KAREN L	1.00	78,937.00	
BROWN KELLY C	1.00	27,933.00	
BROWN KYAN E	1.00	38,943.00	
BROWN TRUDY K	1.00	24,370.00	
BROWN WILLIAM C	1.00	39,696.00	
BROWNING REBECCA D	1.00	18,973.00	
BROYLES JAMES P	1.00	27,695.00	
BRUMMEL SARA J	1.00	42,549.00	
BRUNER KIMBERLEY M	1.00	28,289.00	
BRYMER JENNIFER M	1.00	26,392.00	
BRYSON LAURIE M	1.00	30,555.00	
BUCHER DARRELL M	1.00	31,601.00	
BUCKNER MARGARET L	1.00	52,952.00	
BUNN RADIE G	1.00	94,335.00	
BUNNING SUSAN R	1.00	61,800.00	
BURCH ABBY R	1.00	35,020.00	
BURLING WILLIAM J	1.00	65,560.00	
BURLISON MIRIAM W	1.00	27,714.00	
BURNETT MELISSA S	1.00	94,456.00	
BURNETT THOMAS H	1.00	78,889.00	
BURNEY LARRY G	1.00	27,525.00	
BURNS MICHAEL DEAN	1.00	61,307.00	
BURNS RUSSEL R	1.00	17,388.00	
BURRIER PAMELA N	1.00	28,124.00	
BURRIS GREGORY L	1.00	117,399.00	6,000.00
BURT LARRY W	1.00	52,594.00	
BURTON BRIAN G	1.00	39,242.00	
BURTON ELIZABETH C	1.00	42,285.00	
BURTON RICHARD L	1.00	35,744.00	
BUSBY CHARLES M	1.00	40,813.00	

MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
BUSBY CINDY R	1.00	45,119.00	
BUSHMAN BARBARA A	1.00	95,415.00	
BUSHMAN TOBIN E	1.00	41,464.00	
BUTTS ALLYSON L	1.00	20,898.00	
BUZZARD KAREN S	1.00	89,205.00	
BYERS PATRICK L	1.00	46,100.00	
BYRD DAVID B	1.00	95,111.00	
BYRD SANDRA D	1.00	99,900.00	
CADDY CYNTHIA L	1.00	28,737.00	
CADLE LANETTE L	1.00	43,350.00	
CAFAGNA MARCUS S	1.00	45,044.00	
CAHOJ PATRICIA A	1.00	80,235.00	
CAIN JAMAR TRAVIS	1.00	25,750.00	
CAIN MARY S	1.00	28,712.00	
CALDWELL CHERYL M	1.00	50,476.00	
CALICO DEAN A	1.00	22,621.00	
CALIHMAN MATTHEW	1.00	42,413.00	
CALL LARRY J	1.00	36,539.00	
CALLAHAN KAREN A	1.00	29,534.00	
CALLAHAN KIMBERLY A	1.00	17,388.00	
CALLAHAN RICHARD N	1.00	66,979.00	
CAMERON JAMES S	1.00	50,103.00	
CAMP DEANNE	1.00	63,280.00	
CAMPBELL CORBIN T	1.00	35,167.00	
CAMPBELL JANE	1.00	39,150.00	
CAMPBELL JUDITH A	1.00	28,679.00	
CAMPBELL LARRY N	1.00	65,740.00	
CANALES ROBERTO	1.00	80,618.00	
CANELLA JOHN M	1.00	23,604.00	
CANTRELL SHELLEY M	1.00	29,166.00	
CAPECI JR DOMINIC J	1.00	84,963.00	
CAPON ANTHONY A	1.00	29,170.00	
CAPPS STEVEN C	1.00	60,772.00	
CARAVELLA DAVID R	1.00	39,571.00	
CARAWAN EDWIN M	1.00	57,945.00	
CARDWELL THOMAS B	1.00	32,021.00	
CARL TERESA ANNETTE	1.00	31,068.00	
CARLIE MICHAEL K	1.00	69,845.00	
CARNEY RUSSELL N	1.00	64,625.00	
CARR JUDY L	1.00	38,341.00	
CARR SYLVIA	1.00	38,153.00	
CARROLL DANA D	1.00	44,426.00	
CARSON EDWARD K	1.00	35,443.00	
CARSON GAY D	1.00	23,598.00	
CARTER THOMAS A	1.00	60,093.00	
CARTWRIGHT JR LEMUEL R	1.00	27,638.00	
CASADA DEBRA K	1.00	23,618.00	
CASE WILLIAM P	1.00	46,164.00	
CASERTANO MARK A	1.00	46,708.00	

MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
CASEY LISA R	1.00	42,484.00	
CASEY MICHAEL R	1.00	61,023.00	
CATALDO MONICA O	1.00	29,725.00	
CATAU JOHN CHARLES	1.00	108,183.00	
CATLIN WILMA H	1.00	28,913.00	
CATON BARBARA A	1.00	43,600.00	
CEMORE JOANNA J	1.00	48,643.00	
CERULLO MARGARET V	1.00	93,480.00	
CERULLO MICHAEL J	1.00	105,684.00	
CHALOUPECKY KURT E	1.00	84,850.00	
CHAMBERS JEFFERY D	1.00	25,380.00	
CHANA MARILYN K	1.00	41,086.00	
CHANDLER-CLAYTON CYNTHIA	1.00	27,153.00	
CHANG CHIH-CHENG ED	1.00	98,005.00	
CHARMASSON SCOTTI A	1.00	30,000.00	
CHASTON JOEL D	1.00	62,835.00	
CHEEK JULIE K	1.00	29,726.00	
CHENG YUNGCHEN	1.00	91,720.00	
CHESMAN JEREMY A	1.00	47,870.00	
CHIN JERRY M	1.00	115,717.00	
CHIN MARY H	1.00	35,485.00	
CHRISMAN DANNY M	1.00	35,219.00	
CHRISTENSEN CARL D	1.00	26,050.00	
CHRISTOPHEL ROBERT T	1.00	70,000.00	
CHRISTY BILLIEJO C	0.83	24,713.00	
CHUCHIAK JOHN F	1.00	52,332.00	
CIESIELSKI STEPHEN R	1.00	39,282.00	
CLARK DONALD LEE	1.00	24,839.00	
CLARK JAMES M	1.00	29,286.00	
CLARK JOHN B	1.00	28,098.00	
CLARK SARA M	1.00	63,422.00	
CLARK SUZETTA	1.00	47,850.00	
CLASPILL BRANDON A	1.00	19,836.00	
CLAUSSEN PATTY A	1.00	33,813.00	
CLAYBOUGH CONNIE J	1.00	52,502.00	
CLAYPOOL MARY ANN	1.00	43,618.00	
CLEMENTS MELINDA J	1.00	18,677.00	
CLIMER RONNIE L	1.00	57,214.00	
CLINE ANDREW R	1.00	47,303.00	
CLINE LYNN S	1.00	82,422.00	
CLOSSER JOHN C	1.00	56,633.00	
CLOUD KENNETH B	1.00	61,263.00	
CLOUD LARRY D	1.00	45,474.00	
COCHRAN AMY L	1.00	19,325.00	
COCHRANE MARY LOU	1.00	22,372.00	
COCKRUM ANGELA P	1.00	38,751.00	
COHEN SUSAN WEAVER	1.00	45,888.00	
COHEN-IOANNIDES MARA W	1.00	32,969.00	
COLE LINDA KAY	1.00	25,302.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
COLE PATRICIA L	1.00	19,231.00	
COLLINS C J	1.00	38,201.00	
COLLINS DAISY I	1.00	29,000.00	
COLLINS JEFFREY S	1.00	17,388.00	
COLLINS PETER F	1.00	56,190.00	
COLLINS RAYMOND W	1.00	18,595.00	
COLTHARP ALLISON R	1.00	30,795.00	
COMBS LARRY W	1.00	30,648.00	
COMBS THERESA S	1.00	19,219.00	
COMOROSKI CHASTITY A	1.00	51,892.00	12,000.00
CONLEY OTIE	1.00	36,150.00	
CONLON SHANNON L	1.00	30,553.00	
CONNOR GEORGE E	1.00	50,661.00	
COOK HARRY B	1.00	38,341.00	
COOK JEANNE L	1.00	79,527.00	
COOK JOHN V	1.00	69,943.00	
COOK SHERRY JAMES	1.00	35,057.00	
COOKSEY FLOYD ALAN	1.00	22,399.00	
COOMBS JAMES	1.00	51,503.00	
COOPER MARC	1.00	76,415.00	
COOPER RICHARD E	1.00	37,000.00	
COORTS CARLA J	1.00	41,000.00	
COPELAND CLINTON D	1.00	36,690.00	
COPELAND JUDITH L	0.83	17,387.00	
COPELAND KAREN S	1.00	29,528.00	
COPELAND NANCY A	1.00	37,335.00	
CORCORAN DEBORAH B	1.00	36,073.00	
CORCORAN WILLIAM T	1.00	69,534.00	
CORDOVA VIRGINIA	1.00	32,720.00	
CORNELIUS-WHITE JEFFREY H	1.00	49,335.00	
CORTEZ EUGENIA R	1.00	18,388.00	
COSTABILE-HEMING CAROL AN	1.00	76,706.00	
COUGHLIN SEAN ANTHONY	1.00	27,810.00	
COULTER MARY KAYE	1.00	75,107.00	
COULTER RONALD LEE	1.00	88,416.00	
COVERSTON ALICIA R	1.00	20,335.00	
COWDEN DENNIS D	1.00	31,713.00	
COX DEBORAH L	1.00	53,944.00	
COX JENNIFER C	1.00	39,840.00	
COX-MOFFET GAYLE F	1.00	19,538.00	
CRAFTS DANIEL D	1.00	58,495.00	
CRAIG CHRISTOPHER J	1.00	115,251.00	
CRAIG DEBORAH J	1.00	32,493.00	
CRAIG MICHAEL M	1.00	72,456.00	
CRAIG REBECCA L	1.00	22,359.00	
CRAIN COLLEEN R	1.00	23,517.00	
CRAIN SUSAN J	1.00	98,149.00	
CREWS JENNIFER R	1.00	38,795.00	
CRIGGER DWAINE L	1.00	72,457.00	

MISSOURI STATE UNIVERSITY
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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
CRITES WILL THOMAS	1.00	32,947.00	
CROCKER AMANDA C	1.00	20,542.00	
CROCKETT JEFFREY G	1.00	20,431.00	
CROCKETT ROBERT L	1.00	35,896.00	
CRON DEBORAH A	1.00	47,638.00	
CROTTS GRANT D	0.75	13,347.00	
CROUCH REBECCA S	1.00	17,865.00	
CROWE HARLAN L	1.00	27,489.00	
CUEBAS DEAN A	1.00	50,926.00	
CULVER SANDRA E	1.00	47,096.00	
CUMMINGS VALERIE D	1.00	37,878.00	
CUNNINGHAM DENISE	1.00	48,608.00	
CURRY MATTHEW T	1.00	54,063.00	
CUTBIRTH SUZANNE M	1.00	66,221.00	
DALTON TRACY L	1.00	31,549.00	
DAMER SHEILA S	1.00	53,674.00	
DANE SAUNDRA S	1.00	21,847.00	
DANIELS KATHY L	1.00	22,264.00	
DANIELS THOMAS D	1.00	24,628.00	
DAOUST MARIO	1.00	47,791.00	
DARST SANDRA L	1.00	28,948.00	
DASAL ASHLEY B	1.00	18,783.00	
DATTERO RONALD S	1.00	100,637.00	
DAVIS ANITA S	1.00	42,945.00	
DAVIS BELINDA A	1.00	33,702.00	
DAVIS KATHY J	1.00	61,690.00	
DAVIS KEELA E	1.00	32,000.00	
DAVIS RONALD F	1.00	27,525.00	
DAVIS WALLACE F	1.00	33,151.00	
DAVISON DAVID C	1.00	39,700.00	
DAWSON LLOYD	1.00	29,660.00	
DAWSON TROY L	1.00	25,372.00	
DAY PATRICK H	1.00	64,687.00	
DE LONG EDWARD J	1.00	45,924.00	
DEAL WILLIAM PAUL	1.00	53,346.00	
DEATHERAGE DANIEL E	1.00	44,821.00	
DEBOEF AMANNDA G	1.00	24,046.00	
DECKARD SHELLY K	1.00	26,818.00	
DEGEERE CONNIE J	1.00	30,764.00	
DENNIS MARILYN M	1.00	47,131.00	
DENNY ROBERT M	1.00	28,552.00	
DENTON D KEITH	1.00	88,215.00	
DEPAEPE PARIS A	1.00	60,618.00	
DEPINTO DEBRA A	1.00	19,824.00	
DEPRIEST CHRISTOPHER S	1.00	33,427.00	
DERRICK JR NOEL K	1.00	25,466.00	
DERRICKS SHANNON E	1.00	34,386.00	
DEVAULT GUY R	1.00	30,661.00	
DEWBERRY JANE A	1.00	51,348.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
DEWEY SARAH	1.00	29,717.00	
DEWITT JOYCE C	1.00	43,658.00	
DIAMOND ARLEN E	1.00	104,921.00	
DICKE THOMAS S	1.00	58,178.00	
DICKEY KATHLEEN F	1.00	62,260.00	
DICKISON LYNN E	-	-	3,000.00
DICKISON LYNN ELLIS	1.00	62,184.00	
DICKSON THOMAS V	1.00	63,875.00	
DILLON RANDY K	1.00	56,916.00	
DIMOND JACK E	1.00	35,363.00	
DION NANCY M	1.00	69,975.00	
DIONNE DAWN MARIE	0.83	19,417.00	
DISARNO NEIL J	1.00	94,107.00	
DITTRICH JOHN P	1.00	36,565.00	
DIXON DAVID J	1.00	78,341.00	
DIXON II RICHARD B	1.00	19,074.00	
DIXON SEAN M	1.00	20,772.00	
DOBSON TERESA D	1.00	28,287.00	
DODGE STEVEN T	1.00	85,778.00	
DOELLING JANE E	1.00	64,874.00	
DOENNIG ERIC R	1.00	27,092.00	
DOLLAR SUSAN C	1.00	54,673.00	8,333.00
DOMAN EARLE F	1.00	100,330.00	
DOMINIQUE BRYAN J	1.00	28,000.00	
DONG LIFENG	1.00	48,250.00	
DONNELLAN DEBRA M	1.00	42,085.00	
DONOHER WILLIAM	1.00	85,000.00	
DOUGLAS ADDIE E	1.00	27,591.00	
DOVER SUSAN M	1.00	22,019.00	
DOWDY DAVID R	1.00	68,125.00	
DOWNING JOHN H	1.00	49,340.00	
DOZIER MARIA F	1.00	17,910.00	
DRESSLER HOWARD G	1.00	28,098.00	
DRISKELL VICKIE J	1.00	28,617.00	
DUCLOS ROGER J	1.00	47,468.00	
DUDASH ELIZABETH A	1.00	42,691.00	
DUDLEY LARRY L	1.00	44,924.00	
DUDLEY PAUL D	1.00	35,631.00	
DUGAN CHARLOTTE A	1.00	42,771.00	
DUITSMAN DALEN M	1.00	83,625.00	
DUNCAN JANICE R	1.00	85,000.00	
DUNCAN JILL M	1.00	53,668.00	
DUNLAP PEGGY L	1.00	29,659.00	
DUNLOP VICKI L	1.00	45,818.00	
DUNN HEATHER A	1.00	24,605.00	
DUNN ROSE L	1.00	24,241.00	
DUNN WILLIAM BRENT	1.00	71,158.00	
DURDEN JONI R	1.00	22,325.00	
DURDEN KAREN G	1.00	28,035.00	

MISSOURI STATE UNIVERSITY
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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
DURHAM PAUL L	1.00	93,694.00	
DURNELL GORDON A	1.00	41,235.00	
DUTCHIK SHERIDAN JOHN	1.00	26,050.00	
DUTTON DENISE E	1.00	45,371.00	
DYER SAMUEL COAD JR	1.00	46,512.00	
EAGLEMAN LAKETA J	1.00	23,341.00	
EAGLEMAN ROGER J	1.00	24,074.00	
EARL MELANIE M	1.00	49,340.00	
EASLEY ROBERT E	1.00	17,910.00	
EBERSOLD JULIE ANN	1.00	65,305.00	9,000.00
ECKELS ROBERT T	1.00	88,011.00	
ECKERT ERIC M	1.00	30,830.00	
ECKHARDT THOMAS J	1.00	23,070.00	
EDDY GLENDA JOYCE	1.00	23,603.00	
EDMOND BRIAN S	1.00	51,673.00	
EDWARDS CHRISTINE J	1.00	24,379.00	
EDWARDS SALLY S	1.00	24,575.00	
EDWARDS STACIE J	1.00	19,716.00	
EGAN MICHAEL E	1.00	31,167.00	
EHLERS ABIGALE S	1.00	36,506.00	
EINHELLIG FRANK A	1.00	122,130.00	
EKSTAM KEITH A	1.00	62,607.00	
ELDERS VICKI L	1.00	22,139.00	
ELLER JAMES E	1.00	26,530.00	
ELLICKSON MARK C	1.00	60,109.00	
ELLIOTT DIANE	1.00	47,896.00	
ELLIOTT JOSHUA A	1.00	23,492.00	
ELLIOTT ROBERT N	1.00	19,246.00	
ELLIOTT W ANSON	1.00	103,363.00	
ELLIS CAROL A	1.00	27,889.00	
ELLIS CHRISTOPHER	1.00	33,175.00	
ELLIS DEBORAH L	1.00	29,328.00	
ELLIS GAY F	1.00	35,673.00	
ELLIS KAREN C	1.00	19,250.00	
ELLIS MICHAEL E	1.00	55,052.00	
ELLISON MARGARET ANN	1.00	20,407.00	
ELLISON TYRONE K	1.00	19,515.00	
ELROD KERI L	1.00	35,010.00	
ELUWAWALAGE DAMAYANTHIE	1.00	45,716.00	
EMBRETSON SCOTT A	1.00	31,904.00	
EMERIC BRUCE G	1.00	56,469.00	
EMERY JEREMY JAMES	1.00	21,561.00	
EMRIE GAIL ESTELLE	0.75	19,386.00	
ENGLER KAREN	1.00	44,700.00	
ENGLIS CHRISTIE L	1.00	29,658.00	
EPPERLY STACEY L	1.00	29,332.00	
ERNCE KEITH D	1.00	76,519.00	10,000.00
ESPINOSA WELLINGTON R	1.00	25,848.00	
ESPOSITO JOHN A	1.00	18,040.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
ESPY BRENDA L	1.00	33,169.00	
ESSER STACIE A	1.00	28,011.00	
ESTERGARD JANA K	1.00	74,064.00	
ESTES REBECCA A	1.00	22,278.00	
ETH JOE P	1.00	52,047.00	
ETTINGER LAWRENCE W	1.00	24,314.00	
EVANS BETTY S	1.00	39,025.00	
EVANS DOUGLAS R	1.00	39,502.00	
EVANS KEVIN R	1.00	49,738.00	
EVANS PAUL A	1.00	41,566.00	
EVANS SHURDENA E	1.00	38,297.00	
EVANS VICKI D	1.00	30,689.00	
EWER JUDITH M	0.75	21,726.00	
EWER SIDNEY R	1.00	94,873.00	
FAHERTY MARLINE M	1.00	36,875.00	
FAHEY ELIZABETH M	1.00	47,232.00	
FAIRBAIRN CANDACE S	1.00	36,577.00	
FALLS BERLIN D II	1.00	27,326.00	
FALLS JR HAROLD B	1.00	99,298.00	
FALLS KAREN S	1.00	27,828.00	
FALWELL ANGELA S	1.00	18,715.00	
FANETTI MATTHEW N	1.00	50,698.00	
FARMER KELLI E	1.00	40,800.00	
FARMER MARGERY R	1.00	20,505.00	
FARRIS MARY E	1.00	17,838.00	
FERBER JASON C	1.00	29,380.00	
FERGUSON JOHN B	1.00	26,000.00	
FERGUSON MICHAEL L	1.00	40,521.00	
FERGUSON RACHEL A	1.00	31,200.00	
FERGUSON SUZANN A	1.00	36,581.00	
FERGUSON WENDY M	1.00	53,900.00	
FEYH LORI E	1.00	30,478.00	
FIEDLER CYNTHIA M	1.00	39,724.00	
FIEDLER SCOTT K	1.00	45,642.00	
FIELD CHRISTOPHER C	1.00	74,616.00	
FINCH KEN J	1.00	27,828.00	
FINCH MARTHA L	1.00	50,926.00	
FINKE JASON L	1.00	37,758.00	
FISCHER DONALD L	1.00	61,931.00	
FISCHER VICKI A	1.00	19,651.00	
FISHER BRADLEY J	1.00	71,087.00	
FISHER MARCUS TREVYOR	1.00	15,698.00	
FISHER MICHAEL L	1.00	39,571.00	
FISK CANDACE DEE	1.00	50,180.00	
FISK STEVEN L	1.00	26,402.00	
FLANDERS CAROL L	1.00	29,476.00	
FLANDERS JANELLE A	1.00	34,299.00	
FLANDERS JOHN D	1.00	42,762.00	
FLETCHER GLENN W	1.00	32,953.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
FLORES TAMARA L	1.00	20,846.00	
FLOSI MICHAEL D	1.00	47,747.00	
FOELL JOEL R	1.00	27,525.00	
FOHN II JOHN H	1.00	40,726.00	
FOLLENSBEE BILLIE J	1.00	49,580.00	
FOLLETT ANDY	1.00	25,023.00	
FORD JR LUKE	1.00	22,283.00	
FORESTER CAROL L	1.00	21,192.00	
FORREST BETTY S	1.00	29,215.00	
FOSTER KAREN M	1.00	27,162.00	
FOSTER MICHAEL S	1.00	41,080.00	
FOUST BILLY	1.00	19,450.00	
FOWLER JUDITH A	1.00	47,416.00	
FOX JR GUY A	1.00	52,089.00	
FRANCKA JACOB J	1.00	34,993.00	
FRANKLIN KERI R	1.00	43,289.00	
FRANKLIN RALPH A	1.00	32,683.00	
FRANKLIN RHONDA S	1.00	22,879.00	
FRANKLIN THOMAS C	1.00	63,153.00	
FRAZO L MARLENE	1.00	34,358.00	
FREDERICK DANA J	1.00	42,000.00	
FREDERICK SUSAN D	1.00	35,498.00	
FREDERICK TERESA L A	1.00	28,393.00	
FREEMAN DANIEL L	1.00	18,880.00	
FRIEND MELISSA L	1.00	20,263.00	
FRIZELL MICHAEL L	0.75	40,405.00	
FUGATE RITA S	1.00	38,317.00	
FUHRMAN ANN C	1.00	37,949.00	
FUNDERBURK STACEY L	1.00	50,780.00	
FUQUA BEN D	1.00	92,901.00	
FURTAK EMILY E	1.00	26,901.00	
GALANES GLORIA J	1.00	75,665.00	
GALE CRYSTAL D	1.00	34,269.00	
GALLAWAY TERREL A	1.00	60,586.00	
GALLION DEBORAH A	1.00	52,692.00	
GANN MARK E	1.00	33,789.00	
GARDNER NADJA M	1.00	24,036.00	
GARG VINAY K	1.00	80,697.00	
GARLAND BRETT E	1.00	50,500.00	
GARLAND DIANA K	1.00	46,977.00	
GARRAD RICHARD C	1.00	57,094.00	
GARRETT FILIP J	1.00	123,147.00	
GARRISON LINDA	1.00	63,579.00	
GARTLAND KIMBERLY A	1.00	26,050.00	
GARTON EDWIN M	1.00	50,298.00	
GATTIS LYN F	1.00	46,013.00	
GEBKEN RICHARD J	1.00	59,595.00	
GENTRY CHELSEY	1.00	43,775.00	
GEORGE LARRY L	1.00	70,885.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
GEORGE ROBERT E	1.00	31,796.00	
GEORGE SUZANNE M	1.00	85,353.00	
GEORGETTI JANE ELLEN	1.00	21,010.00	
GERASIMCHUK NIKOLAY N	1.00	52,700.00	
GERE DEBBIE J	1.00	54,540.00	
GERE DOUGLAS R	1.00	30,913.00	
GERKEN ROBERT E	1.00	40,040.00	
GHOLSON MARTHA R	1.00	44,770.00	
GHOSH KARTIK	1.00	54,739.00	
GIACIN CYNTHIA M	1.00	26,750.00	
GIBBS THOMAS A	1.00	37,585.00	
GIBE SHERI LYNN	1.00	27,013.00	
GIBSON DEANA L	1.00	28,991.00	
GIBSON HUGH M	1.00	45,908.00	
GIBSON KATHRYN M	1.00	41,481.00	
GIBSON LISA L	1.00	39,656.00	
GIEDD RYAN E	1.00	115,886.00	
GIESELMAN-HOLTHAUS TRACIE	1.00	24,253.00	
GILBERT PEGGY S	1.00	64,491.00	
GILDEHAUS GOLDIE A	1.00	33,894.00	
GILGOUR JOSEPH G	1.00	26,570.00	
GIMSON SHARON D	1.00	25,249.00	
GIRDLEY ROBERT L	1.00	26,575.00	
GIVEN MARK DOUGLAS	1.00	52,059.00	
GLADDEN MONTE D	1.00	38,891.00	
GLAESSGEN TRACEY A	1.00	30,900.00	
GLASER RHONDA L	1.00	34,592.00	
GLEGHORN ROBERT	1.00	27,125.00	
GLYNN TIMOTHY S	1.00	19,600.00	
GODDARD PATRICIA	1.00	52,114.00	
GOLDADE LOIS M	1.00	27,875.00	
GOLDBERG LYNETTE R	1.00	65,682.00	
GOLDEN MARY LYNNE	1.00	29,816.00	
GOMEZ VICKI D	0.83	32,302.00	
GOOD WILLIAM C	1.00	31,870.00	
GOODALE DEBORAH ANN	1.00	33,545.00	
GOODMAN LINDA L	1.00	30,466.00	
GOODWIN BRENDA S	1.00	44,164.00	
GOODWIN DAVID R	1.00	47,787.00	
GOODWIN-SANTO DEBRA A	1.00	20,596.00	
GORDON ANNETTE W	1.00	73,908.00	
GORDON GRAYSON E	1.00	45,287.00	
GOSS BENJAMIN D	1.00	73,581.00	
GOSSELINK CAROL A	1.00	50,676.00	
GOUZIE DOUGLAS R	1.00	49,209.00	
GRAHAM CHRISTY L	1.00	36,433.00	
GRAHAM GARY E	1.00	29,027.00	
GRAHAM PHILLIP A	1.00	32,939.00	
GRAND MELANIE A	1.00	43,245.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
GRANGER MICHELE M	1.00	92,904.00	
GRANT REBECCA L	1.00	29,733.00	
GREEN MARIAN E	1.00	24,636.00	
GREEN MURRAY	1.00	22,621.00	
GREENBANK TROY R	1.00	21,417.00	
GREENE BRIAN D	1.00	49,809.00	
GREENE GRANVILLE J	1.00	35,631.00	
GREENE JANICE S	1.00	64,880.00	
GREER OLEN L	1.00	95,613.00	
GREGG JUDITH A	1.00	37,551.00	
GREINER DOUGLAS E	1.00	61,249.00	
GRESSEL BARBARA S	1.00	22,864.00	
GREVILLIUS JEFFREY R	1.00	35,017.00	
GREVILLIUS STEPHANIE	1.00	41,326.00	
GRIDER JIMMIE L	1.00	37,672.00	
GRIESEMER ANN E	1.00	31,341.00	
GRIFFIN MARGIE A	1.00	26,178.00	
GRIFFITH DEBORAH A	1.00	21,611.00	
GRIFFITH NORMAN W	1.00	45,474.00	
GRIPKA JOHN P	1.00	30,900.00	
GRISWOLD ALISON J	1.00	34,669.00	
GROVES FRED H	1.00	88,801.00	
GROVES PENNI M	0.75	64,058.00	
GUFFEY KRISTY D	1.00	60,000.00	
GUO KANGHUI	1.00	65,462.00	
GUPTA RAM K	1.00	29,050.00	
GUTIERREZ MELIDA	1.00	53,044.00	
GUTIERREZ NANCY	1.00	30,006.30	
GUTTIN KEITH	1.00	78,451.00	
GUTZKE DAVID W	1.00	64,144.00	
GYORKE BETH A	1.00	19,687.00	
HACKESON DEBORAH A	1.00	57,735.00	
HACKESON MICHAEL	1.00	43,622.00	
HACKNEY JAMES H	1.00	63,000.00	
HADLEY TIMOTHY D	1.00	44,479.00	
HAGERMAN BARRON E	1.00	37,834.00	
HAGGARD DANA	1.00	80,000.00	
HAGGARD STEPHEN	1.00	105,000.00	
HAGHAYEGHI MEHRDAD	1.00	56,762.00	
HAGUEWOOD TERESA P	1.00	36,252.00	
HAIL JOHN M	1.00	55,074.00	
HALE ARNOLD R	1.00	35,652.00	
HALE CAROLE A	1.00	29,081.00	
HALL BEVERLY A	1.00	29,001.00	
HALL CATHERINE	1.00	29,930.00	
HALL MILLY M	1.00	19,246.00	
HALLIDAY MICHAEL V	1.00	76,012.00	
HAMBY DONALD W	1.00	37,260.00	
HAMM RANDALL P	1.00	45,759.00	

MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
HAMMAN BRADLEY C	1.00	52,916.00	
HAMMOND MICHAEL R	1.00	39,252.00	
HAMON PASCAL	1.00	31,808.00	
HANEGHAN LOIS A	1.00	24,328.00	
HANEY LISA M	1.00	32,700.00	
HANKINS AMY D	1.00	29,006.00	
HANSEN LADONNA S	1.00	31,090.00	
HANSON JON D	1.00	60,762.00	
HARDIN CHARLOTTE C	1.00	67,291.00	
HARGES MARY C	1.00	55,401.00	
HARMS JOHN B	1.00	65,875.00	
HARPER SHARON R	1.00	59,076.00	
HARRIS ENID J	1.00	30,837.00	
HARRIS MARCEDA W	1.00	24,185.00	
HARRIS PAULA R	1.00	30,418.00	
HARSEN MARK F	1.00	64,687.00	
HARSHA PHILLIP D	1.00	121,095.00	
HARSHMAN ANGELA J	1.00	28,931.00	
HART KRISTAN E	1.00	34,913.00	
HART MELISSA L	1.00	38,248.00	
HART SANDRA L	1.00	32,632.00	
HARTMAN BENNIE J	1.00	26,998.00	
HARTMAN WILLIAM W	1.00	60,418.00	
HARVEY TERRILL A	1.00	26,328.00	
HASS AIDA Y	1.00	47,240.00	
HATCH JERRY L	1.00	53,248.00	
HAVEL JOHN E	1.00	65,480.00	
HAWKINS RITA S	1.00	50,266.00	
HAWKINS ROSS J	1.00	31,493.00	
HAYDEN DANIEL R	1.00	37,870.00	
HAYES FRANCES C	1.00	26,196.00	
HAYES NILA B	1.00	84,789.00	
HAYNES TABITHA J	1.00	39,065.00	
HAYS BRIAN J	1.00	43,498.00	
HAYS DAVID R	1.00	43,050.00	
HAYTKO DIANA L	1.00	94,964.00	12,000.00
HEATH ROBERT W	1.00	123,077.00	
HEATHERLY JANET H	1.00	20,572.00	
HEATON BRIAN D	1.00	54,346.00	
HEAVIN MELVA N	1.00	41,817.00	
HEDGPETH KENT O	1.00	37,306.00	
HEESZEL MARLYS J	1.00	33,186.00	
HEGGEN NELIA G	1.00	20,979.00	
HEINLEIN KURT	1.00	44,323.00	
HEISS CYNTHIA J	1.00	69,190.00	12,000.00
HELLMAN DANIEL S	1.00	43,873.00	
HELLMANN CHERYL A	1.00	41,670.00	
HELTON CAROLINE A	1.00	55,528.00	
HELVEY BARBARA L	1.00	45,495.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
HEMBREE MARTHA C	1.00	32,122.00	
HENDERSHOTT DENNIS J	1.00	22,305.00	
HENDERSHOTT S K	1.00	36,234.00	
HENDRICKS DONOVAN C	1.00	50,383.00	
HENDRICKSON DONALD R	1.00	35,805.00	
HENDRICKSON VIRGINIA SCOT	1.00	30,478.00	
HENDRIX EUGENE MICHAEL	1.00	58,086.00	
HENDRIX JANICE L	1.00	42,466.00	
HENNEMAN CHRISTINA M	0.83	15,623.00	
HENRY JEFF A	1.00	24,011.84	
HENRY LESLIE R	1.00	29,085.00	
HENSLEY TERESA L	1.00	27,234.00	
HENSON PAMELA J	1.00	31,614.00	
HERMAN JOSEPH A	1.00	34,155.00	
HERMANS CHARLES M	1.00	88,312.00	
HERNANDEZ TAMARA L	1.00	22,029.00	
HERNDON DELTA JOY	1.00	39,469.00	
HERR CHRISTOPHER J	1.00	48,701.00	
HERRING ANN J	1.00	39,378.00	
HERSHEY JENNIFER M	1.00	31,020.00	
HESSE HOLLY R	1.00	59,481.00	
HEWITT JOSEPH W	1.00	46,951.00	
HEWITT SUSAN D	1.00	22,511.00	
HEYBOER JILL L	1.00	42,072.00	
HEYWOOD JOHN S	1.00	63,218.00	
HICKEY DENNIS V	1.00	67,511.00	
HIGGINS HEIDI	1.00	46,812.00	
HIGH BRIAN D	1.00	35,428.00	
HIGH CARRIE A	1.00	19,657.00	
HIGNITE MICHAEL A	1.00	77,656.00	
HILL JULIE A	1.00	35,362.00	
HILL PATRICK R	1.00	24,877.00	
HINCH STEVEN W	1.00	57,209.00	
HINCK SUSAN M	1.00	55,492.00	
HINES MICHAEL N	1.00	42,326.00	
HINSON BARRY D	1.00	133,918.00	
HIPP GREG B	1.00	29,252.00	
HOBBS LORA J	1.00	36,891.00	
HOCH RACHEAL N	1.00	20,000.00	
HOFF NATHAN E	1.00	42,667.00	
HOFFMAN DAVID A	1.00	35,679.00	
HOFFMEYER JOSEPH B	1.00	36,605.00	
HOFTYZER JOHN	1.00	84,540.00	
HOGGARD HEATHER L	1.00	35,020.00	
HOLDT BETTY SUE	1.00	23,618.00	
HOLDT DON E	1.00	23,618.00	
HOLMAN BOBBIE R	1.00	27,326.00	
HOLMER EARL G	1.00	29,888.00	
HOLMER NANCY J	1.00	30,746.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
HOLMES BARBARA J	1.00	43,591.00	
HOLMES DAVID W	1.00	27,828.00	
HOLMES DOROTHY E	1.00	27,186.00	
HOLMES ROBERT W	1.00	51,606.00	
HOM JR HARRY L	1.00	78,500.00	
HONG HYE-JUNG	1.00	31,037.00	
HOODENPYLE RICKY DUANE	1.00	37,834.00	
HOOGESTRAAT JANE	1.00	61,548.00	
HOOVER JERRY W	1.00	106,641.00	
HOPE GALEN D	1.00	25,686.00	
HOPE KATHRYN L	1.00	96,143.00	
HOPE MARSHA A	1.00	28,554.00	
HOPPER JO BELLE	1.00	46,631.00	
HOPPER TINA-MARIA	1.00	29,012.00	
HOREIS NANCY L	1.00	21,525.00	
HORNBERGER ROBERT S	1.00	46,548.00	
HORNBUCKLE JERRY	1.00	21,197.00	
HORNER RANDY C	1.00	32,031.00	
HORNY KAREN L	1.00	105,612.00	
HORTON FRANK A	1.00	28,224.00	
HORTON JANICE L	1.00	31,946.00	
HORTON TARA LYNN	1.00	36,154.00	
HOUGH DAVID L	1.00	110,383.00	
HOUSE SANDRA KAY	1.00	28,413.00	
HOUSTON MARILYN J	0.75	32,430.00	
HOWELL MARCUS J	1.00	42,156.00	
HU CHANGBING	1.00	45,031.00	
HU SHOUCHUAN	1.00	67,104.00	
HUANG SHYANG	1.00	61,726.00	
HUBBARD SALLY L	1.00	122,279.00	
HUDSON DANAE LISA	1.00	49,710.00	
HUDSON LESLIE C	1.00	21,840.00	
HUDSON MICHAEL B	1.00	61,595.00	
HUDSON NANCY J	1.00	27,756.00	
HUELSKAMP JAMES G	1.00	28,098.00	
HUEY PAULA J	1.00	30,641.00	
HUFF JEFFREY C	1.00	37,780.00	
HUFF KRISTINA N	1.00	20,081.00	
HUGHES JOSEPH J	1.00	58,053.00	
HUGHES KEVIN W	1.00	45,796.00	
HULETT MICHELLE J	1.00	33,626.00	
HULGUS JOSEPH F	1.00	53,278.00	
HUMMASTI P GEORGE	1.00	60,393.00	
HUNTER JACK M II	1.00	63,979.00	4,000.00
HURST BETH	1.00	58,038.00	
HURT TIMOTHY W	1.00	25,671.00	
HUTTER JAMES B	1.00	57,050.00	
HYDE WILLIAM ROSS	1.00	29,732.00	
IBACH MICHAEL S	1.00	18,973.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
ILLUM STEVE F	1.00	64,150.00	
INGRAM SUZANNE J	1.00	55,914.00	
IOANNIDES DIMITRI	1.00	68,398.00	
IRELAND CARRIE J	1.00	64,625.00	
IRWIN LYNDON N	1.00	79,494.00	
ISACKSON ABBY S	1.00	30,314.00	
JACKSON LAURA L	1.00	21,877.00	
JACOBS PHILLIP E	1.00	28,414.00	
JAHNKE TAMERA S	1.00	126,057.00	
JAMES HARRY R	0.50	34,428.00	
JAMES KATHLEEN	1.00	29,224.00	
JANKOVIC ALEKSANDAR	1.00	32,000.00	
JAYNE CYNDY S	1.00	27,203.00	
JENANIAN TERI ANN	1.00	18,679.00	
JENKINS JAY R	1.00	45,966.00	
JENKINS STEPHANIE J	1.00	29,501.00	
JENNINGS MARY ANN	1.00	58,685.00	
JENNINGS-PINEDA JOYCE A	1.00	40,788.00	
JENSEN DONALD E JR	1.00	30,471.00	
JENSEN JENNIFER K	1.00	21,393.00	
JENSEN NANCY A	1.00	29,734.00	
JETT MELISSA J	1.00	32,000.00	
JETT MOZELLA	1.00	29,394.00	
JOHANNSEN CAROLINE S	1.00	17,383.00	
JOHN JUDITH A	1.00	60,650.00	
JOHNSON AARON O	1.00	36,395.00	
JOHNSON ANDREW B	1.00	45,000.00	
JOHNSON CHALANDA K	1.00	26,967.00	
JOHNSON CHERYL K	1.00	55,638.00	
JOHNSON DAVID A	1.00	27,891.00	
JOHNSON GLEN E	1.00	39,919.00	
JOHNSON JANICE F	1.00	37,743.00	
JOHNSON JEFFREY P	1.00	33,523.00	
JOHNSON JULIE A	1.00	57,695.00	
JOHNSON LAURIE J	1.00	27,828.00	
JOHNSON LYNDA C	0.80	25,935.00	
JOHNSON MARK A	1.00	27,525.00	
JOHNSON MARK ALDEN	1.00	62,500.00	
JOHNSON R BRUCE	1.00	73,152.00	
JOHNSON RICHARD A	1.00	90,637.00	
JOHNSON RICHARD E	1.00	27,900.00	
JOHNSON RUTH ANN	1.00	44,222.00	
JOHNSON SANDRA L	1.00	18,925.00	
JOHNSON SUSAN M	0.75	26,755.00	
JOHNSTON CHARLES R	1.00	28,845.00	
JOHNSTON JENNIFER A	1.00	36,733.00	
JOLIVETTE CATHERINE JANE	1.00	43,653.00	
JOLLEY JASON R	1.00	46,221.00	
JOLLIFF JIM H	1.00	36,984.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
JONES ANGELINA H	1.00	39,940.00	
JONES BARBARA J	1.00	40,699.00	
JONES BRIAN K	1.00	24,574.00	
JONES CHERYL GUDMUNDSON	1.00	43,886.00	
JONES CHRISTOPHER A	1.00	15,186.00	
JONES DONNA JOYCE	1.00	45,592.00	16,100.00
JONES GLORIA	1.00	35,315.00	
JONES JENNIFER K	1.00	42,722.00	
JONES LOIS M	1.00	47,320.00	
JONES MARTIN PRICE	1.00	65,000.00	
JONES MATTHEW C	1.00	30,674.00	
JONES NADINE J	1.00	25,260.00	
JONES PEGGY S	1.00	26,526.00	
JONES ROBERT G	1.00	68,948.00	12,000.00
JONES SANDRA L	1.00	24,240.00	
JONES SHELLIE L	1.00	32,000.00	
JONES STEVEN P	1.00	60,429.00	
JORDAN KENNETH A	1.00	20,304.00	
JORDAN ROBERT W	1.00	48,658.00	
JOYCE DELORES J	1.00	36,027.00	
JUNCOS PATRICIA D	0.75	20,929.00	
JUNGERS MICHAEL J	1.00	68,847.00	
JUTLA RAJINDER S	1.00	54,765.00	
KAATZ JAMES B	1.00	49,813.00	
KACHEL THOMAS J	1.00	46,838.00	
KAF WAFAA	1.00	65,330.00	
KAHOL PAWAN K	1.00	92,828.00	
KAISER DONN L	1.00	56,248.00	
KAMMERER JOSEPH E	1.00	40,000.00	
KANE KEVIN C	1.00	34,409.00	
KANE THOMAS D	1.00	66,398.00	
KAPILOVIC CHRISTOPHER	1.00	50,000.00	
KAPS MARTIN L	1.00	77,877.00	
KARANIKAS MARIANTHE	1.00	45,852.00	
KARUPPAN CORINNE M	1.00	90,105.00	
KATHCART DORIS JEAN	1.00	27,087.00	
KATONA PAUL G	1.00	43,546.00	
KAUFFMAN FRANK G	1.00	49,707.00	
KAUFMAN DANIEL A	1.00	51,684.00	
KAULA RAJEEV	1.00	92,800.00	
KAUTZMAN JENIFER M	1.00	20,431.00	
KAY DOUGLAS KENT	1.00	111,204.00	6,000.00
KEARBEY LINDA S	1.00	29,930.00	
KEENE AMY M	1.00	23,008.00	
KEETH JONATHAN G	1.00	32,720.00	
KEITH NANCY K	1.00	89,784.00	
KELLER ANTHONY C	1.00	95,725.00	
KELLER CONSTANCE J	1.00	26,175.00	
KELLEY BRUCE L	1.00	35,528.00	

MISSOURI STATE UNIVERSITY
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FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
KELLY GEORGE R	1.00	28,625.00	
KELLY LANA J	1.00	28,840.00	
KELTNER MICHAEL	1.00	31,262.00	
KEMP PAULA A	1.00	84,920.00	
KENNEDY MARY S	1.00	28,449.00	
KENNEDY ROBIN D	1.00	40,850.00	
KENNEY PHYLLIS ANN	1.00	25,715.00	
KENT JOHN L	1.00	96,130.00	
KERLEY CHRISTINA J	1.00	41,993.00	
KERNEN BEAT R	1.00	87,768.00	
KERNEN MADELEINE	1.00	82,638.00	
KETTERING DENISE T	1.00	53,902.00	
KETTERING LANCE M	1.00	38,648.00	
KEUNEKE MARK ALLEN	1.00	20,499.00	
KIELHOFNER ROBERT B	1.00	72,025.00	
KILE CAROLYN A	1.00	29,870.00	
KILE THOMAS M	1.00	44,115.00	
KILLINGSWORTH CHAD	1.00	48,293.00	
KILLION JOHN KURT	1.00	65,833.00	
KILLION ROSEANNE G	1.00	36,162.00	
KILMER SHELBY J	1.00	65,554.00	
KILPATRICK TIMOTHY J	1.00	75,627.00	
KILROY JENNIFER	1.00	42,278.00	
KIM CHUNG S	1.00	86,420.00	
KIM KEE S	1.00	84,399.00	
KIM KYOUNGTAE	1.00	47,735.00	
KIME KAROLYN R	1.00	39,205.00	
KINCAID PAUL K	1.00	117,424.00	6,000.00
KINCAID ROBERT I	1.00	47,300.00	
KINDLE MICHAEL L	1.00	61,296.00	
KING GARY DEE	1.00	37,223.00	
KING HEATHER C	1.00	43,260.00	
KING JANIS L	1.00	61,330.00	
KINGERY JACOB J	1.00	27,092.00	
KINSER LESLIE ANN	1.00	18,170.00	
KIRKER MARTHA J	1.00	72,382.00	
KISSEE CHARLES E	1.00	25,631.00	
KISSEE JANA L	1.00	21,739.00	
KISSIAR-KNIGHT PAT	1.00	48,883.00	6,000.00
KLARR CHARLES N	1.00	39,591.00	
KLIETHERMES SEAN W	1.00	42,994.00	
KNACKSTEDT KONYA L	1.00	24,568.00	
KNAPP TIMOTHY D	1.00	63,746.00	
KNEPPER CHARNA M	1.00	38,259.00	
KNIGHT CHRISTOPHER A	1.00	25,474.00	
KNIGHT JACK C	1.00	69,801.00	
KNIGHT JOYCE L	1.00	24,066.00	
KNOTTS TAMI L	1.00	79,134.00	
KOEPKE SUSAN K	1.00	48,168.50	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
KOO PEDRO G	1.00	48,035.00	
KOSTOVIC CEDOMIR	1.00	67,649.00	
KOVACS LASZLO G	1.00	67,684.00	
KRAMER DENISE G	1.00	34,754.00	
KRUMME GREGG T	1.00	37,012.00	
KUHLMEIER SYLVIA D	1.00	37,000.00	
KUNKEL ALLEN D	1.00	98,562.00	
KUNKEL KARL R	1.00	88,418.00	
KYLE JERRI LYNN	1.00	33,215.00	
KYLE LAURA J	1.00	30,790.00	
LADD RONDA RENEE	0.83	15,299.00	
LAIR HEATH F	1.00	35,214.00	
LAIRD RICHARD J	1.00	55,997.00	
LAMB JANICE C	1.00	34,307.00	
LAMBERT JOSHUA D	1.00	43,434.00	
LAMBERT PATRICIA ANN	1.00	32,744.00	
LAMPE JAMES C	1.00	114,730.00	
LANCASTER DENNIS L	0.58	49,673.00	
LANDERS STUART H	1.00	30,916.00	
LANE DINAH J	1.00	29,456.00	
LANE THOMAS A	1.00	62,717.00	
LANGAN ERVIN P	1.00	33,439.00	
LANGSTON LISA	0.75	40,976.00	
LANGSTON MARY A	1.00	37,850.00	
LANGSTON PAUL D	1.00	77,567.00	
LANPHER LARRY A	1.00	28,607.00	
LANZA BRUCE G	1.00	30,541.00	
LAPEL CHRISTINA M	1.00	36,697.00	
LAPREZE MELODY B	1.00	70,866.00	
LARSON DEBORAH L	1.00	41,988.00	
LASHLEY STEPHANIE M	1.00	31,823.00	
LASWELL KEVIN M	1.00	21,455.00	
LAW DALE A	1.00	74,159.00	
LAWRENCE IDONNA E	1.00	24,573.00	
LAWSON JEFFREY L	1.00	23,599.00	
LAWSON MARK D	1.00	36,458.00	
LAY MARSHA L	1.00	53,170.00	
LEAMY DIANE M	1.00	34,368.00	
LEAMY JONATHAN H	1.00	48,196.00	
LEASURE STANLEY	1.00	61,779.00	
LEBLANC DERRICK D	1.00	32,960.00	
LECLAIRE MARISSA K	1.00	40,451.00	
LEE JASON A	1.00	44,903.00	
LEGG DONNA LYNN	0.75	14,605.00	
LEHMANN TIMOTHY A	1.00	28,337.00	
LEIGHTON JANET P	1.00	31,492.00	
LETTINGTON PAMELA K	1.00	24,572.00	
LEVAN NORMA S	1.00	27,489.00	
LEVESQUE CHANTAL	1.00	53,733.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
LEWING JAMES M	1.00	30,552.00	
LEWIS ANDREW W	1.00	87,673.00	
LEWIS BETTY LOU	1.00	32,500.00	
LEWIS ELISSA M	1.00	57,841.00	
LEWIS JANICE K	1.00	85,757.00	
LI JING	1.00	36,810.00	
LIANG YATING	1.00	44,628.00	
LIANG ZHIGANG	1.00	30,000.00	
LIBBY CYNTHIA GREEN	1.00	57,019.00	
LIGGETT ALLAN J	1.00	44,766.00	
LIMP CAROL J	1.00	21,197.00	
LIN SHAWN R	1.00	44,597.00	
LINDBERG JOHN H	1.00	38,076.00	
LINDER ROBERT W	1.00	26,222.00	
LINDSAY GEORGE L	1.00	34,023.00	
LINDSEY DONNA R	1.00	18,156.00	
LIN-GREENBERG KARIN	1.00	27,000.00	
LININGER M GALE	1.00	22,322.00	
LITCHY KAY L	1.00	31,674.00	
LITTLE ROBERT W	1.00	47,725.00	
LIU HUI	1.00	62,034.00	
LLEWELLYN JOHN E	1.00	84,657.00	
LO TSEE	1.00	18,156.00	
LOCH TERI J	1.00	33,788.00	
LOCKE SCOTT C	1.00	18,084.00	
LOGE JANA L	1.00	45,065.00	
LOKIE JR ANDREW P	1.00	70,674.00	
LOMBILLA LUIS FRANCISCO	1.00	30,729.00	
LONG PAULA J	1.00	18,814.92	
LONG SHARON L	1.00	39,737.00	
LOPEZ JOYCE E	1.00	31,887.00	
LOPINOT NEAL H	1.00	60,473.00	
LOPINOT SHARON A	1.00	32,345.00	
LOVE PATRICIA A	1.00	19,652.00	
LOVING JANICE E	1.00	53,674.00	
LOWE ROBERTA A	1.00	33,802.00	
LOWERY STEVEN A	1.00	26,879.00	
LOZANO TWYLA K	1.00	40,683.00	
LUCAS DANIEL J	1.00	17,865.00	
LUCAS KIMBERLY A	1.00	23,226.00	
LUCAS PATRICIA H	1.00	37,046.00	
LUELLEN HEATHER M	1.00	27,249.00	
LUGINBILL KRISTIE J	1.00	53,154.00	
LUKE ROBERT H	1.00	116,098.00	
LUNDAY HERBERT L	1.00	70,657.00	
LUNN ROBERT O	1.00	83,749.00	
LUO JUN	1.00	48,573.00	
LUTZ DAVID J	1.00	70,363.00	
LYMAN SEAN M	1.00	42,004.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
LYNCH MICHAEL J	1.00	22,472.00	
LYNN CHRISTOPHER D	1.00	31,020.00	
LYON MARYLOU	1.00	18,614.00	
MACE MELISSA K	1.00	47,854.00	
MACGREGOR CYNTHIA J	1.00	61,098.00	
MACKEY NEOSHA A	1.00	97,208.00	
MADDEN ETTA M	1.00	56,916.00	
MAGILL GLORIA ELOISE	1.00	21,403.00	
MALARKEY ELIZABETH	1.00	31,474.00	
MALKOWSKI BRENDA A	1.00	48,650.00	1,200.00
MALONEY DANIEL LEE	1.00	25,282.00	
MALONEY MARY JANE	1.00	21,696.00	
MANION CHAD T	1.00	17,388.00	
MANIVANNAN KANDIAH	1.00	62,086.00	
MANN MARY E	1.00	51,981.00	
MANSFIELD PHILLIP MICHEAL	1.00	35,000.00	
MANTEI ERWIN J	1.00	79,961.00	
MAPLES CAROL J	1.00	42,492.00	
MAPLES MICHAEL D	1.00	26,885.00	
MARBUT CONCHA N	1.00	34,875.00	
MARGAVIO GEANIE W	1.00	84,750.00	
MARGAVIO THOMAS M	1.00	83,484.00	
MARGIOTTA WILLIAM A	1.00	23,604.00	
MARINEC STEPHANIE C	1.00	41,824.00	
MARQUART RACHELLE C	1.00	22,833.00	
MARR DOROTHY L	1.00	28,036.00	
MARSH TRICIA A	1.00	60,000.00	
MARSHALL SHONNA M	1.00	40,008.00	
MARTIN DEBORAH E	1.00	25,899.00	
MARTIN DEREK J	1.00	30,900.00	
MARTIN JAY D	1.00	43,148.00	
MARTIN JILL R	1.00	38,365.00	
MARTIN JUDITH E	1.00	45,923.00	
MARTIN MARILYN M	1.00	57,008.00	
MARTIN RICHARD A	1.00	64,462.00	
MARTINDALE SUSAN L	1.00	35,029.00	
MARTIRE JOSEPH E	1.00	72,209.00	
MASON SALLY A	1.00	35,153.00	
MASSEY MICHAEL W	1.00	38,788.00	
MASTERSON GERALD	1.00	66,537.00	
MASTERSON JULIE J	1.00	88,827.00	
MATHEW GEORGE	1.00	67,507.00	
MATHIS S ALICIA	1.00	83,295.00	
MATTHEWS EDWARD H	1.00	63,369.00	
MATTHEWS JAMES C	1.00	48,620.00	
MATTHEWS MICHAEL D	1.00	43,622.00	
MATTHEWS VICTOR H	1.00	94,775.00	
MATTIX LORA B	1.00	29,120.00	
MATTOCKS VICKI SUE	1.00	67,169.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
MAUNDER MARVEL L	1.00	51,122.00	
MAXWELL FREDERICK R	1.00	79,970.00	
MAY DIANE MARIE	1.00	49,884.00	
MAYABB DOLORAS H	1.00	25,728.00	
MAYANOVIC ROBERT A	1.00	68,006.00	
MAYER CAROLYN ANN	1.00	23,149.00	
MAYER PAMELA A	1.00	31,382.00	
MAYO CAROLYN E	1.00	30,916.00	
MAYS VERONICA E	1.00	37,494.00	
MCCALLISTER SARAH G	1.00	68,811.00	12,000.00
MCCART PHILLIP A	1.00	52,047.00	
MCCARTHY BELINDA	1.00	205,400.00	15,000.00
MCCARTHY BERNARD J	1.00	87,989.00	
MCCARTHY RHYTHM L	1.00	53,039.00	
MCCARTY MARK A	1.00	49,078.00	
MCCLELLAN NORMA D	1.00	51,097.00	
MCCLENNEN JOAN C	1.00	59,665.00	
MCCLURE CHARLES K	1.00	99,275.00	
MCCLURE NANCYE J	1.00	38,313.00	
MCCONNELL JACKIE D	1.00	31,147.00	
MCCOY THERESA A	1.00	70,490.00	3,000.00
MCCRARY STEVEN W	1.00	71,182.00	
MCCRORY KENNETH L	1.00	54,133.00	
MCCRORY SUE A	1.00	39,643.00	
MCCROSKEY MARILYN J	1.00	58,792.00	
MCDUFFIE ROBERT S	1.00	95,972.00	
MCEOWEN LISA L	1.00	32,535.68	
MCFADDEN ROBERT C	1.00	19,695.00	
MCFALL CATHERINE A	1.00	28,776.00	
MCGAUGHEY KIRSTEN M	1.00	38,760.00	
MCGAULEY LARRY J	1.00	38,788.00	
MCGEE EMILY A	1.00	44,243.00	
MCGEE RAYMA L	1.00	30,712.00	
MCGINNIS RACHEL L	1.00	40,734.00	
MCGOWND JR LENORD D	1.00	49,920.00	
MCGOWND SUZANNE L	1.00	46,509.00	
MCHANEY JUNE	1.00	88,370.00	
MCINTYRE STEPHEN L	1.00	47,733.00	
MCKEARNEY LANA JANE	1.00	22,834.00	
MCKENZIE GERALYN M	1.00	53,269.00	
MCKINNEY EDGAR D	1.00	46,636.00	
MCKNIGHT MARK L	1.00	46,202.00	
MCLAUGHLIN JEFF M	1.00	29,484.00	
MCLEANE JAMES R	1.00	36,304.00	
MCMANUS LOREN M	1.00	48,279.00	
MCMEEKIN BARBARA	1.00	34,610.00	
MCMELLEN JOHN R	1.00	45,954.00	
MCMURTREY SHANNON D	1.00	36,000.00	
MCNEAL DEANNA G	1.00	24,573.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
MCNEILIS KELLY S	1.00	80,000.00	
MCSPADDEN BRANDEN C	1.00	18,701.00	
MEADOR DOUGLAS M	1.00	36,275.00	
MEADOR MARY T	1.00	37,798.00	
MEADOWS WILLIAM C	1.00	49,072.00	
MEDLOCK BRADLEY J	1.00	32,622.00	
MEEKS ROBIN E	1.00	49,784.00	
MEGEE BETH Y	0.75	24,231.76	
MEINERT DAVID B	1.00	98,045.00	
MEINTS GARY A	1.00	47,279.00	
MEISTER KIRK N	1.00	34,593.00	
MELTON JANELLE	1.00	22,887.00	
MELTON LORI M	1.00	20,736.00	
MENDENHALL KATHY G	1.00	25,154.00	
MENDEZ SAMUEL D	1.00	21,403.00	
MERRELL DONNA J	1.00	56,510.00	
MERTENS OWEN J	1.00	30,435.00	
MEYER BRADLEY S	1.00	28,547.00	
MEYER JAMES A	1.00	46,762.00	
MEYER JUDITH L	1.00	50,402.00	
MEYERS JR HAROLD W	1.00	78,951.00	
MIAO XIN	1.00	48,573.00	
MICHAELIS DANIAL E	1.00	43,518.00	
MICHALCZYK-LILLICH MARIA	1.00	57,244.00	
MICHELS BARBARA J	1.00	47,199.00	
MICKUS KEVIN L	1.00	65,193.00	
MILES KYLA A	1.00	26,356.00	
MILLER ARDEN T	1.00	72,740.00	
MILLER BENTON A	1.00	75,024.00	
MILLER CAROL J	1.00	77,709.00	
MILLER F THORNTON	1.00	57,524.00	
MILLER HARRIET J	1.00	29,177.00	
MILLER JAMES F	1.00	78,211.00	
MILLER KATHY J	1.00	25,956.00	
MILLER KATHY L	1.00	34,527.00	
MILLER SANDRA M	1.00	24,778.00	
MILLER SHERRIE D	0.75	13,186.00	
MILLER SHIRLEY	1.00	27,125.00	
MILLER WORTH ROBERT	1.00	61,673.00	
MILLESON NYLA	1.00	115,000.00	
MILLS L STEVE	1.00	52,150.00	
MILLS NANCY A	1.00	30,418.00	
MILLSAP TAMARA L	1.00	51,348.00	
MILTON IVAN E	1.00	74,825.00	
MILTON JANET M	1.00	28,126.00	
MINCEY MARTHA E	1.00	40,478.00	
MITCHELL D WAYNE	1.00	57,112.00	
MITCHELL DAVID M	1.00	59,544.00	
MITCHELL DONALD A	1.00	17,388.00	

MISSOURI STATE UNIVERSITY
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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
MITCHELL SHIRLEY A	1.00	33,804.00	
MOENTNISH SHIRLEY J	1.00	33,739.00	
MOFFATT DAVID S	0.83	44,005.00	
MOLL DON L	1.00	73,970.00	
MOLL JANICE J	1.00	24,758.36	
MONCRIEF KEITH A	1.00	26,404.00	
MONTGOMERY JOELLYN A	1.00	22,092.00	
MONZELLA HARRY J	1.00	18,156.00	
MOORE CHARLTON R	1.00	27,308.00	
MOORE DALE L	1.00	58,365.00	
MOORE DAVID B	1.00	60,494.00	
MOORE RENEE S	1.00	40,025.00	
MOORE TERESA L	1.00	36,446.00	
MORENO DONALD G	1.00	25,755.00	
MORENO RONALD D	1.00	27,828.00	
MORENO SHERRY L	1.00	23,618.00	
MORGAN CONNIE J	1.00	35,006.00	5,000.00
MORRIS ERIC R	1.00	48,958.00	
MORRIS JOSEPH S	1.00	35,351.00	
MORRIS MATTHEW D	1.00	65,060.00	
MORRIS SHEILLA J	1.00	31,082.00	
MORRIS WILLIAM M	1.00	31,664.00	
MORRISET MARCIA V	1.00	31,913.00	
MORRISON KATHLEEN B	1.00	48,535.00	
MORRISSEY JEFF P	1.00	82,121.00	6,000.00
MORRISSEY KATHLEEN F	1.00	32,525.00	
MORRISSEY PAMELA L	1.00	69,952.00	3,000.00
MORRISSEY SARAH I	1.00	30,379.00	
MORTON WALTER R	1.00	26,977.00	
MOSEMAN GERALD H	1.00	67,601.00	
MOSER LINDA T	1.00	44,905.00	
MOSES DUANE R	1.00	61,094.00	
MOSIER ROBERT J	1.00	21,300.00	
MOSLEY DEBRA A	1.00	21,351.00	
MOSTYN ANDREA L	1.00	37,685.00	
MOSTYN KATHRYN I	1.00	17,838.00	
MOYER JAMES C	1.00	83,261.00	
MUCHNICK AMY FAYE	1.00	51,095.00	
MUEGGE FREDERICK D	1.00	125,640.00	
MUELLER LAHNA J	0.75	26,718.00	
MULLINS JOHNNIE B	1.00	37,834.00	
MULLINS MARCHALAIN	1.00	47,221.00	
MUNNELLY CAROLYNNE J	1.00	26,705.00	
MURDOCK NATALIE A	1.00	24,720.00	
MURPHREE S MARIE	1.00	55,986.00	
MURPHY JILL C	1.00	38,160.00	
MURPHY JR RICHARD T	1.00	29,712.00	
MURPHY MICHAEL JAY	1.00	56,382.00	
MURPHY VALERIE ANN	1.00	30,545.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
MURRAY MICHAEL A	1.00	59,593.00	
MURRAY MICHAEL F	1.00	48,553.00	
MURRELL FRANKIE C	1.00	20,064.00	
MUSTION BARBARA M	1.00	30,270.00	
MYERS HENRY E	1.00	33,195.00	
MYERS KARYN SUZANNE	1.00	23,396.00	
MYERS NANCY G	1.00	52,992.00	
MYHAN KENNETH W	1.00	25,755.00	
NAGLE JOHN C	1.00	28,135.00	
NEAL KAREN S	1.00	46,920.00	
NELLIS SCOTT A	1.00	43,518.00	
NELSEN JANICE E	1.00	46,345.00	
NELSON ERIC W	1.00	45,885.00	
NELSON VICKI J	1.00	31,528.00	
NELSON VIRGINIA R	1.00	31,657.00	
NELSON WALT A	1.00	81,091.00	
NETSELL RONALD W	1.00	81,012.00	
NEUMANN RICHARD L	1.00	32,399.00	
NEUSCHWANDER NATHAN M	1.00	28,938.00	
NEWCOMER LAREVA I	1.00	48,828.00	
NEWMAN JOAN R	1.00	28,512.00	
NEWMAN MARY C	1.00	54,086.00	
NEWSON-HORST ADELE S	1.00	89,100.00	
NEWTON SEAN C	1.00	80,948.00	
NICHOLS DONALD N	1.00	28,921.00	
NICHOLS LINDA A	1.00	33,144.00	
NICKOLS BEVERLY J	1.00	29,277.00	
NIETZEL MICHAEL T	1.00	257,088.00	65,856.00
NIXON SARAH B	1.00	50,334.00	
NORBERG STEVEN N	1.00	20,102.00	
NORGREN MICHELLE L	1.00	42,127.00	
NORRELL THOMAS G	1.00	24,182.00	
NORTHRIP DONALD WENDELL	1.00	53,401.00	
NORTHRIP-RIVERA ANGELIA M	1.00	31,199.00	
NORTON ROBERT L	1.00	77,759.00	
NOVAKOVICH JOHN S	1.00	28,224.00	
NOWELL Y ANJANETTE	1.00	24,521.00	
NOYES DOROTHY A	1.00	23,603.00	
NUGENT PAULINE	1.00	54,995.00	
NYDEN BARBARA A	1.00	34,320.00	
OATMAN DAVID T	1.00	64,434.00	
O'CONNELL BRENDA C	1.00	28,951.00	
OCONNOR RHONDA R	1.00	28,035.00	
ODEN DEBRA H	1.00	96,311.00	
ODNEAL JR CLAYTON J	1.00	28,335.00	
ODNEAL MARILYN B	1.00	48,899.00	
OETTING TARA L	1.00	41,287.00	
OGLESBY MARK A	1.00	62,260.00	3,000.00
OGLETREE NORMA J	1.00	40,401.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
OLADEHIN AKINNIRAN	1.00	99,660.00	
OLSEN REED N	1.00	73,220.00	
OLSON DEANNA R	0.75	20,329.00	
OLSON STEVAN K	1.00	91,250.00	
ONDETTI GABRIEL	1.00	44,890.00	
ONEILL PATRICIA E	1.00	25,640.00	
ONEILL WILLIAM J	1.00	94,639.00	
ONWUEME INNOCENT CHUKUMA	1.00	98,289.00	
O'QUINN SARAH F	1.00	25,425.00	
OREILLY PATRICK R	1.00	49,125.00	
ORMSBY STEPHANIE M	1.00	33,280.00	
ORTIZ FRANK	1.00	28,202.00	
ORZEK ANN M	1.00	54,281.00	
OSTERMANN BRIAN S	1.00	48,883.00	6,000.00
OSWALT MARY JILL	1.00	63,091.00	
OWEN MARC R	1.00	36,491.00	
OWENS KERMIT WAYNE	1.00	25,845.00	
OWENS ROBERT W	1.00	92,881.00	
OWENS ROSE MARY	1.00	71,765.00	
OWREY SAVONNA J	1.00	28,648.00	
PACHLHOFER KATHY M	1.00	23,014.00	
PADDOCK JOEL W	1.00	66,882.00	
PARDUE MARY J	1.00	48,907.00	
PARKER CYNTHIA A	0.75	17,072.00	
PARKER RICHARD S	1.00	96,191.00	
PARKER SAMUEL H	1.00	39,562.00	
PARKERSON ANNETTE H	1.00	51,503.00	
PARMLEY JANICE E	1.00	54,201.00	
PARROTT NEVA J	1.00	42,197.00	
PARSONS JAMES	1.00	53,483.00	
PARTENHEIMER GERI L	0.75	21,716.00	
PATEL KANT B	1.00	82,541.00	
PATEL RISHI J	0.90	40,491.00	
PATIL VINIT	1.00	32,000.00	
PATTERSON LINNIE T	1.00	29,249.00	
PATTERSON PAULA K	1.00	38,000.00	
PATTERSON ROBERT S	1.00	71,103.00	
PATTISON MATTHEW W	1.00	24,091.00	
PATTON RICKY L	1.00	27,416.00	
PATTON TRACY L	1.00	30,746.00	
PAVLICK LAURA L	1.00	48,132.00	
PAVLOWSKY ROBERT T	1.00	62,773.00	10,000.00
PAXTON MARK A	1.00	56,985.00	
PAYNE KEITH B	1.00	107,610.00	
PAYNE RICHARD TODD	1.00	38,849.00	
PEARCE LORI A	1.00	24,768.00	
PEARL PEGGY S	1.00	71,618.00	
PEARMAN CATHY J	1.00	50,679.00	
PECSOK KAREN L	1.00	21,348.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
PEDERSEN JOHNNA N	1.00	32,000.00	
PEMBERTON CYNTHIA L	1.00	109,002.00	
PENKALSKI JAMES T	1.00	41,458.00	
PENN BARBARA J	1.00	26,951.00	
PENN DEBORAH J	1.00	26,717.00	
PENTECOST NANCY E	0.75	16,968.00	
PERCIVAL MICHAEL E	1.00	42,318.00	
PERCY JEAN A	1.00	27,679.00	
PERINE ELIZABETH M	1.00	34,079.00	
PERKINS AMY A	1.00	28,871.00	
PERKINS GARY D	1.00	36,254.00	
PERKINS SARAH E	1.00	60,692.00	
PERKINS THOMAS L	1.00	71,180.00	
PERNO ROBERTA I	0.75	31,708.00	
PERREAULT HEIDI R	1.00	77,257.00	
PERRY DENNIS R	1.00	28,098.00	
PERRYMAN KRISTI L	1.00	46,885.00	
PERRYMAN MICHAEL J	1.00	41,946.00	
PERSKY JOEL	1.00	75,672.00	
PERVUKHIN ERIC	1.00	66,133.00	
PETERS GRANT S	1.00	51,699.00	
PETERS MATTHEW R	1.00	26,418.00	
PETERSEN VICKIE M	0.75	24,610.00	
PETERSON DANE K	1.00	78,719.00	
PETERSON JOHN D	1.00	28,749.00	
PETERSON RACHEL A	1.00	27,637.00	
PETR JEFFREY B	1.00	41,344.00	
PETTET MICHAEL D	1.00	34,483.00	
PETTIJOHN CATHERINE	0.83	29,000.00	
PETTIJOHN CHARLES E	1.00	98,392.00	
PETTIJOHN JAMES B	0.50	50,472.00	
PETTIJOHN LINDA S	1.00	91,143.00	
PETTUS DAVID G	1.00	47,464.00	
PETTY JENNY B	1.00	68,602.00	
PHELPS JEANNE A	1.00	85,793.00	
PHELPS JENNIFER M	1.00	31,183.00	
PHILLIPS GARY L	1.00	34,320.00	
PHILLIPS RAYMOND D	1.00	28,297.00	
PHILPOT JAMES	1.00	101,995.00	
PHIPPS STEVE D	1.00	27,043.00	
PICKERING JUDITH M	1.00	31,200.00	
PIEKARSKI MARGARET	1.00	22,891.00	
PIERCY KEVIN L	1.00	61,480.00	3,000.00
PIERPOINT SOPHIE C	1.00	32,534.00	
PIKE PATRICIA A	1.00	48,055.00	
PILAND DEBORAH K	1.00	48,862.00	
PILGRIM SARAH J	0.75	18,942.00	
PINEGAR ANGELA R	1.00	37,023.00	
PIPER RICHARD L	1.00	31,687.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
PIPPENGER RUBY A	1.00	24,732.00	
PIRES ALESSANDRA M	1.00	42,745.00	
PISTON WILLIAM G	1.00	64,191.00	
PLANK TERRY C	1.00	22,219.00	
PLASTER DANIEL J	1.00	24,674.00	
PLYMATE LYNDA M	1.00	65,773.00	
PLYMATE THOMAS G	1.00	83,360.00	
POINDEXTER TERI L	1.00	30,424.00	
PONDER SHEILA A	1.00	30,541.00	
PORTER DAWN M	1.00	35,535.00	
POSTON TRACEY L	1.00	58,515.00	
POTOCHNIK ROBERT G	1.00	41,720.00	
POWELL DEBORAH A	1.00	51,928.00	
POWELL ROBIN G	1.00	30,356.00	
POWERS ANN R	1.00	79,639.00	
PRATHER BELVA W	1.00	80,186.00	
PRESCOTT JOHN S	1.00	67,505.00	
PRESLEY JANICE G	1.00	28,400.00	
PRESTON SUSAN C	1.00	26,662.00	
PRICE CAROLYN F	1.00	32,058.00	
PRIEST FRANK A	1.00	35,170.00	
PROCTOR EDWARD S	1.00	45,892.00	
PROEHL KARA S	1.00	24,720.00	
PROSONO MARVIN T	1.00	58,107.00	
PRUETTING NATALIE M	1.00	31,691.00	
PRUSSIA CELESTE M	0.75	23,162.00	
PSZCZOLKOWSKI MACIEJ A	1.00	52,175.00	
PUHALLA JANET M	1.00	38,076.00	
PULCINI BRYAN D	1.00	18,156.00	
PULLEY KATHY J	1.00	90,513.00	
PULLEYKING MICKI A	1.00	38,740.00	
PUTMAN MARK A	1.00	46,299.00	
PYBAS KEVIN M	1.00	47,875.00	
PYLE CONNIE	1.00	51,674.00	
QIAO YUHUA	1.00	49,220.00	
QIU WENPING	1.00	59,122.00	
QIU XIAOMIN	1.00	47,750.00	
QUEBBEMAN ROBERT C	1.00	66,240.00	
QUICK AMY M	1.00	32,265.00	
QUIGLEY ROGER A	1.00	18,700.00	
RACER DANA L	1.00	22,466.00	
RADIER GEORGE OTIENO	1.00	28,674.00	
RAGAN GAY A	1.00	50,184.00	
RAGAN KENT P	1.00	119,600.00	
RAGON JOAN I	1.00	27,183.00	
RAGSDALE CHANSOUK D	1.00	33,515.00	
RAINWATER DOUGLAS G	1.00	48,300.00	
RAND DEBRA A	1.00	18,156.00	
RANDOLPH PAUL D	1.00	36,080.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
RANGE DALE G	1.00	73,577.00	
RASH HERBERT E	1.00	31,600.00	
RATCLIFF MARCIA K	1.00	28,690.00	
RAWLS MICHELLE R	1.00	18,918.00	
RAY DONNA J	1.00	26,596.00	
RAY JACK H	1.00	47,017.00	
RAYMAN DAVID W	1.00	34,586.00	
REBAZA-VASQUEZ JORGE L	1.00	49,740.00	
REDD EMMETT R	1.00	67,957.00	
REDMON EDWARD J	1.00	49,021.00	
REED GLORIA P	1.00	29,726.00	
REED JERILYN J	1.00	39,457.00	
REED JIMMIE DEAN	1.00	25,425.00	
REED MICHAEL D	1.00	53,255.00	
REED RYAN R	1.00	28,845.00	
REED TIMOTHY M	1.00	26,430.00	
REEDER OTTIE L	1.00	37,255.00	
REES CHRISTOPHER E	1.00	56,609.00	
REICHLING SUSANNA B	1.00	25,430.00	
REID HELEN C	1.00	97,090.00	9,056.00
REID LESLIE F	1.00	76,606.00	
REIMER ANTHONY R	1.00	30,633.00	
REINIS AUSTRA	1.00	44,908.00	
RENNER GLENN B	1.00	48,620.00	
REPOSA JR JOHN H	1.00	61,701.00	
RHEA JASON M	1.00	28,409.00	
RHODES ERIKA M	1.00	32,318.00	
RHODES JOY L	1.00	20,102.00	
RHODES NORMAN JOHN	1.00	20,648.00	
RICHARDS BRUCE E	1.00	46,687.00	
RICHARDS DAVID E	1.00	51,939.00	
RICHARDS MELISSA E	1.00	28,963.00	
RICHARDSON PETER	1.00	87,629.00	
RICHTER MARK M	1.00	64,400.00	
RIDINGER RHONDA R	1.00	78,622.00	
RIMAL ARBINDRA	1.00	57,640.00	
RIOS LAURA E	1.00	22,296.00	
ROAM KIMBERLY J	0.49	15,444.00	
ROBBINS LYNN W	1.00	69,182.00	
ROBERSON BRUCE L	1.00	21,197.00	
ROBERTS GALEN B	1.00	25,089.00	
ROBERTS JAYNE D	1.00	29,988.00	
ROBERTS JENIFER J	1.00	39,662.00	
ROBERTS MARTHA L S	1.00	32,520.00	
ROBERTSON MARILYN	1.00	30,365.00	
ROBINETTE STEPHEN H	1.00	68,136.00	12,000.00
ROBINSON BARBARA SUSAN	1.00	84,750.00	
ROBISON HOLLY F	1.00	21,539.00	
ROBISON JANE E	1.00	43,959.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
ROCKHILL RYANN H	1.00	20,542.00	
ROCKWELL RAE ANN E	1.00	19,766.00	
ROESSLER LORI D	1.00	20,003.00	
ROGERS KATY J	1.00	19,553.00	
ROGERS MARK W	1.00	45,104.00	
ROHLMAN JOSEPH WAYNE	1.00	36,045.00	
ROLAND ALAN C	1.00	46,574.00	
ROLING MICHAEL P	1.00	71,991.00	
ROLLER LYNNA D	1.00	29,538.00	
ROLLINSON PAUL A	1.00	64,974.00	
ROSENKOETTER JOHN S	1.00	57,842.00	
ROTHSCHILD PHILIP C	1.00	78,235.00	
ROUTH MARY J	1.00	81,064.00	
ROVEY II CHARLES W	1.00	56,314.00	
ROVIG NICOLE G	1.00	57,252.00	
ROWE JR WILLIAM L	1.00	114,926.00	6,000.00
ROWE NYDIA M	1.00	30,253.00	
ROWE ROBERTA A	1.00	28,134.00	
ROWE SALLY ANN	1.00	46,229.00	
ROWLAND DANIEL F	1.00	26,685.00	
ROWLAND TERRY	1.00	54,996.00	
ROWORTH WROY M	1.00	31,963.00	
ROZELL ELIZABETH J	1.00	89,529.00	
RUCKER TASHANNA R	1.00	30,267.00	
RUDE BRIAN M	1.00	21,287.00	
RUFF SHERYL A	1.00	29,678.00	
RUHE RICHARD A	1.00	44,001.00	
RUNKE GAYLE ANN	1.00	47,763.00	
RUSHEFSKY MARK E	1.00	72,808.00	
RUSSELL KRISTY L	1.00	25,081.00	
RUSSELL TERRY L	1.00	25,063.00	
RUST HEATH	1.00	33,636.00	
RUTHERFORD KEN R	1.00	54,630.00	
RUZICKA FRANCIS X	1.00	42,480.00	
RYBURN KAREN R	1.00	34,000.00	
SAHR KIMBERLY R	1.00	28,289.00	
SAILORS PAMELA R	1.00	77,165.00	
SALLEE GREG E	1.00	19,553.00	
SALLEE NEAL D	1.00	27,933.00	
SAMPSON DOUGLAS H	1.00	76,405.00	
SAMPSON LORETTA K	1.00	57,688.00	
SANDERS ALLEN R	1.00	31,664.00	
SANDERS POLLY S	1.00	24,051.00	
SANDERS RODDY W	1.00	23,488.00	
SAQUER JAMIL M	1.00	64,981.00	
SARTIN EDIE M	1.00	30,752.00	
SARTORIUS LINDA J	1.00	21,355.00	
SATZINGER JOHN W	1.00	94,723.00	
SAUERBRY TERRENCE A	1.00	41,680.00	

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NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
SAUNDERS GEORGIANNA L	1.00	51,461.00	
SAVINSKE DEBRA L	1.00	45,296.00	
SAWCHAK STEPHEN P	1.00	34,386.00	
SAWYER EMMETT E	1.00	59,469.00	
SCARLET FREDA ROSEANN	1.00	36,023.00	
SCHAEFER ALLEN D	1.00	90,314.00	
SCHAEFER CHERYL P	1.00	49,022.10	
SCHENK JEREMY M	1.00	47,158.00	
SCHLOSS KATHY W	1.00	32,377.00	
SCHLUETER DON E	1.00	60,811.00	
SCHMALZBAUER JOHN A	1.00	67,932.00	
SCHMELZLE GEORGE D	1.00	100,254.00	
SCHMIDT ELIZABETH K	1.00	38,880.00	
SCHMITT DENNIS L	0.55	62,681.00	
SCHMITT VICKI L	1.00	57,437.00	
SCHOVILLE TERESA L	1.00	27,326.00	
SCHROEPPEL ANN C	1.00	20,510.00	
SCHUETZ KELLY S	1.00	20,365.00	
SCHULDT AMY L	1.00	38,125.00	
SCHULDT RICHARD E	1.00	42,689.00	
SCHULL CYNTHIA S	1.00	41,546.00	
SCHULTHEIS LISA M	1.00	21,644.00	
SCHUMACHER DEBBIE A	1.00	19,233.00	
SCOTT BARBARA D	1.00	27,608.00	
SCOTT CRYSTAL L	1.00	36,508.00	
SCOTT JAMES R	1.00	73,939.00	
SCOTT KENNETH D	1.00	26,977.00	
SCOTT PATRICK G	1.00	62,438.00	
SCOTT SUSAN L	1.00	30,100.00	
SCROGGINS MICHAEL W	1.00	36,147.00	
SCROGGINS WESLEY A	1.00	80,747.00	
SEALE JOYCE E	1.00	30,858.00	
SEAMAN ROBERT L	1.00	29,931.00	
SEARLES LISA R	1.00	30,028.00	
SECCA PHILLIP J	1.00	31,918.00	
SECREST EFTON E	1.00	18,170.00	
SEDAGHAT-HERATI REZA	1.00	67,023.00	
SEEVER NATALIE M	1.00	46,553.00	3,000.00
SELF SHARMISTHA	1.00	62,168.00	
SELL GEORGE ROGER	1.00	106,586.00	
SELLERS MARIE S	1.00	20,266.00	
SEXTON HEATHER L	1.00	34,843.00	
SEXTON RANDALL S	1.00	97,090.00	
SHACKLES JENNIFER L	1.00	52,114.00	
SHADE ERIC D	1.00	72,586.00	
SHADE KATHRYN A	1.00	35,326.00	
SHAH KISHOR	1.00	63,742.00	
SHAND-HAWKINS CAROLYN H	1.00	30,350.00	
SHARP KEITH W	1.00	31,606.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
SHARUM STEPHEN G	1.00	27,532.00	
SHAWVER BRIAN	1.00	43,892.00	
SHEA HARRY D	1.00	34,791.00	
SHEFFIELD ERIC C	1.00	50,511.00	
SHENG MICHAEL M	1.00	84,449.00	
SHERMAN CLAYTON C	1.00	85,119.00	
SHERMER AUNDRAYAH J	1.00	44,152.00	
SHERRILL DONNA N	1.00	30,473.00	
SHI YILI	1.00	44,712.00	
SHIELDS LAWRENCE S	1.00	123,190.00	
SHIKLES CRAIG R	1.00	31,226.00	
SHIPLEY TERESA FAYE	1.00	32,136.00	
SHIRLEY ANGELA M	1.00	28,289.00	
SHIRLEY DEBORAH A	1.00	31,041.00	
SHOPTAUGH CAROL F	1.00	64,515.00	
SHORT GARY	1.00	33,222.00	
SHUFELDT LOIS M	1.00	74,490.00	
SIKES KAREN J	1.00	21,488.00	
SIKES SCOTT M	1.00	22,458.00	
SIKONSKI JOHN S	1.00	44,615.00	
SILER ESTHER I	1.00	38,255.00	
SILLYMAN WANDA S	1.00	35,732.00	
SILVA BILLIE R	1.00	24,628.00	
SIMMERS CHRISTINA S	1.00	95,982.00	
SIMONS VICKI	0.75	19,913.00	
SIMPSON DONALD E	1.00	90,490.00	
SIMS-GIDDENS SUSAN S	1.00	69,390.00	
SINGLETON DOROTHY L	1.00	27,884.00	
SINNOKRAK CHRISTOPHER J	1.00	28,017.00	
SIPLER MARIA A	1.00	20,555.00	
SISK CHAD A	1.00	34,320.00	
SIWECK JULIEANNE L	1.00	19,816.00	
SKALICKY MICHELE R	1.00	31,485.00	
SKEETERS PRISCILLA K	1.00	27,889.00	
SKIBINSKI GREGORY J	1.00	59,652.00	
SKINNER KEVIN C	1.00	36,045.00	
SKINNER SOPHIA L	1.00	31,660.00	
SLAVENS GLORIA A	1.00	28,900.00	
SLAVENS WILLIAM J	1.00	29,345.00	
SLENTZ GREGORY L	1.00	24,347.00	
SLOANE REBECCA J	1.00	27,942.00	
SLOTHOWER JUDITH K	1.00	25,285.00	
SMILLIE DONALD G	1.00	38,741.00	
SMITH CARLO	1.00	90,650.00	
SMITH CRAIG	1.00	37,917.00	
SMITH DANIELLE R	1.00	29,120.00	
SMITH DEANNA M	1.00	25,157.00	
SMITH DONALD L	1.00	30,253.00	
SMITH LLOYD A	1.00	96,040.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
SMITH MARK TREVOR	1.00	60,187.00	
SMITH RATHEL R	1.00	54,532.00	
SMITH SARAH M	1.00	80,062.00	
SMITH WILLIAM A	1.00	22,355.00	
SNAVELY J GARY	1.00	71,481.00	
SNIDER JANET S	1.00	31,269.00	
SNIDER STEPHEN G	1.00	50,929.00	
SNIDER WILLIAM R	1.00	33,056.00	
SNODGRASS BURNIE L	1.00	84,058.00	
SOBEL ELIZABETH A	1.00	45,547.00	
SOULE BEVERLY KAY	1.00	23,612.00	
SPALDING ROGER M	1.00	51,934.00	
SPENCE ANGELA L	1.00	42,208.00	
SPINABELLA JULIE C	1.00	24,564.00	
SPISAK ARTHUR L	1.00	53,142.00	
STACY PEGGY W	1.00	20,461.00	
STADLER CRAIG R	1.00	38,891.00	
STADLER DENISE M	1.00	24,898.00	
STAEGER-WILSON KATHERYNE	1.00	44,261.00	
STAFFORD GARY L	1.00	30,265.00	
STAFFORD NEAL H	1.00	27,551.00	
STAFFORD TERESA S	1.00	21,505.00	
STAGNER KIMBERLY N	1.00	31,909.00	
STANLEY MARIANNE E	1.00	48,547.00	
STANOJEVIC VERA B	1.00	73,281.00	
STARR CORY D	1.00	28,304.00	
STEARMAN CHAD J	1.00	46,700.00	
STECK JACK NEIL	1.00	59,143.00	
STEELE TERESA A	1.00	31,235.00	
STEELE WILLIAM K	1.00	19,497.00	
STEFKA JOYCE E	1.00	30,956.00	
STEIERT JOHN G	1.00	61,367.00	
STEINLE ERICH D	1.00	47,183.00	
STEPHENS JEANNE E	1.00	33,165.00	
STEPHENS LINDA A	1.00	50,702.00	
STEVENS DARCY W	1.00	37,286.00	
STEWART BRENDA L	1.00	20,157.00	
STEWART BYRON	1.00	63,976.00	
STEWART GARY K	1.00	68,620.00	
STEWART JOSEPH R	1.00	32,430.00	
STEWART MYRIL W	1.00	39,201.00	
STEWART TAMMY R	1.00	35,255.00	
STILLWELL MARK R	1.00	62,779.00	
STILLWELL TINA C	1.00	49,856.00	
STOCKER SHIRLEY A	1.00	16,620.00	
STOKES MELISSA K	1.00	80,000.00	
STONE LORENE H	1.00	113,551.00	
STONER JAMES ROGER	1.00	92,372.00	
STOROCHUK ALLISON M	1.00	42,161.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
STOUT MICHAEL D	1.00	46,000.00	
STOUT RANDY JOE	1.00	23,487.00	
STOWE MICHAEL A	1.00	33,786.00	
STRANGHOENER MICHAEL R	1.00	23,409.00	
STREET LORI D	1.00	35,365.00	
STRICKLAND DIANNE C	1.00	73,556.00	
STRINGAM JEAN	1.00	48,660.00	
STRODTMAN CHRIS E	1.00	29,263.00	
STRONG JOE R	1.00	42,689.00	
STRONG JOHN T	1.00	57,484.00	
STRONG SHAWN D	1.00	100,257.00	
STUBBLEFIELD CARLY M	1.00	40,000.00	
STUBLEFIELD MATTHEW E	1.00	31,716.00	
STUPPY JOSHUA D	1.00	55,071.00	
SU SHUJUN	1.00	56,266.00	
SU WEI-HAN	1.00	45,370.00	
SU YINGCAI	1.00	56,881.00	
SUDHOLT JANET E	1.00	22,238.00	
SUGIYAMA AKIKO	1.00	43,000.00	
SULLAM STEVEN A	1.00	38,988.00	
SULLIVAN JOHN W	1.00	20,794.00	
SULLIVAN MAXINE C	1.00	20,815.00	
SUMMERS A LAWRENCE	1.00	76,429.00	
SUMMERS ANNE B	1.00	58,686.00	10,000.00
SUN XINGPING	1.00	65,828.00	
SUNDERMAN MARY	1.00	27,132.00	
SUNNENBERG KATHLEEN L	1.00	39,545.00	
SURFACE JANET D	1.00	27,688.00	
SUTLIFF KRISTENE S	1.00	67,660.00	
SUTTON ERIN E	1.00	32,000.00	
SUTTON TAMI E	1.00	41,339.00	
SUTTON VICTORIA L	1.00	36,272.00	
SWALES JR GEORGE S	0.50	51,375.00	
SWANN JANET S	1.00	49,123.00	
SWANSON ROBIN L	1.00	41,600.00	
SWEARINGEN ANDREW C	1.00	32,557.00	
SWEARINGEN REBECCA	1.00	50,987.00	
SWIGERT DWAYNE A	1.00	28,156.00	
SWINGLE ALTONIA JOYCE	1.00	45,884.00	
SWITZER JEFFREY G	1.00	36,150.00	
SYLER CHRISTOPHER W	1.00	21,611.00	
TALLEY STEPHEN R	1.00	39,085.00	
TAYLOR DARREN S	1.00	37,078.00	
TAYLOR JAMES R	1.00	62,983.00	
TAYLOR RAMONA A	1.00	23,219.00	
TEGHTMEYER SUZANNE R	1.00	46,618.00	
TEMPLEMAN MAUREEN E	1.00	29,870.00	
TEMPLETON KELLY M	1.00	37,689.00	
TERRY SHARON L	1.00	41,122.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
TEST JOAN ELLEN	1.00	55,000.00	
TEYE-MENSAH RANDY	1.00	29,663.00	
THARP BILLY D	1.00	24,135.00	
THAYER BRADLEY A	1.00	98,323.00	
THIMESCH DIANNA S	1.00	25,408.00	
THOMAS BRENT A	1.00	47,498.00	
THOMAS DAVEY J	1.00	27,933.00	
THOMAS DIANN M	1.00	35,326.00	
THOMAS JEAN ANN	0.75	18,843.00	
THOMAS JOSHUA F	1.00	21,007.00	
THOMAS KENT D	1.00	125,353.00	6,000.00
THOMAS STEVEN L	1.00	82,686.00	
THOMAS WILLIAM E	1.00	65,901.00	
THOMPSON DIAN M	1.00	32,191.00	
THOMPSON DUSTIN A	1.00	28,627.00	
THOMPSON MARK A	1.00	28,997.00	
THOMPSON WADE S	1.00	90,000.00	
THURMAN ROBERT L	1.00	19,450.00	
TIBBS BART A	1.00	43,883.00	
TIERNEY WILLIAM J	1.00	51,450.00	
TIMSON BENJAMIN F	1.00	65,252.00	
TINDLE TAMMY L	1.00	42,496.00	
TINNEY ROBERT T	1.00	40,623.00	
TINSLEY JOYCELYN S	1.00	59,747.00	
TINSLEY TONIA E	1.00	31,993.00	
TIPLING ROGER N	1.00	64,634.00	
TITUS CHRISTY L	0.75	16,424.00	
TOMASI THOMAS E	1.00	69,510.00	
TOOM PAUL M	1.00	92,274.00	
TOSTE ANTHONY P	1.00	66,761.00	
TOTH MARY LOU	1.00	36,189.00	
TOTTEN LINDA A	1.00	30,367.00	
TOWE ADAM R	0.83	15,623.00	
TOWELL THOMAS J	1.00	36,234.00	
TOWNSEND STEVEN B	1.00	27,416.00	
TRANTHAM REBECCA S	1.00	28,074.00	
TRAVIS BROOKS L	1.00	32,232.00	
TREWATHA PAMELA B	1.00	62,238.00	
TREWATHA-BACH STACEY R	1.00	42,848.00	
TRICK ABEL JERRY	1.00	38,689.00	
TROTTER ALISA D	1.00	38,018.00	
TROTTER ERIN DAVID	1.00	17,910.00	
TRUSSELL JAIMIE E	1.00	52,100.00	
TURNER JOHN R	1.00	34,913.00	
TURNER PAMELA JANE	1.00	31,906.00	
TURNER VALERIE KIDD	1.00	36,581.00	
TURPIN BARBARA S	1.00	48,474.00	
TURPIN RITA J	1.00	27,553.00	
TURRELL DOROTHY M	1.00	50,493.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
TUTTLE MARTHA L	1.00	38,978.00	
TUTTLE ROGER D	1.00	48,709.00	
TYREE DAN	1.00	50,149.00	
UDELL GERALD G	1.00	106,936.00	
UFFMANN RICHARD K	1.00	42,293.00	
UNDERHILL NANCY BETH	1.00	21,659.00	
UNDERLIN NANCY J	1.00	26,838.00	
UNDERWOOD STACEY J	1.00	21,611.00	
UTKE SONDRA S	1.00	35,753.00	
UTLEY ROSE A	1.00	58,274.00	
VAN ECK CORDELL A	1.00	43,537.00	
VAN SOMEREN THOMAS P	1.00	56,208.00	
VANCE HELEN C	1.00	22,211.00	
VANDERGRIFT RALPH J	1.00	31,386.00	
VANDERHOOF GLENNA M	1.00	33,150.00	
VANGORDEN TODD A	1.00	37,080.00	
VANLANDUYT CATHRYN A	1.00	32,942.00	
VARNER JERRY G	1.00	45,339.00	
VARNEY JUNE C	1.00	29,916.00	
VAUGHT LINDA K	0.75	38,374.00	
VAUSE CARRIE V	1.00	32,000.00	
VETTER EVELYN M	1.00	46,937.00	
VIAU ROBROY J	1.00	34,586.00	
VIETS PAUL D	1.00	33,061.00	
VINSON PAULA JO	1.00	31,392.00	
VISIO MICHELLE E	1.00	50,698.00	
VOKOLEK DENNIS ROBERT	1.00	72,100.00	
VOLLMAR KENNETH R	1.00	70,206.00	
VONDERHEIDE MARGARET	1.00	29,937.00	
VU DUAT	1.00	46,054.00	
WAGNER WILLIAM D	1.00	54,616.00	
WAIT D ALEXANDER	1.00	52,215.00	
WALCOTT LEAH S	1.00	19,482.00	
WALKER CLARA L	1.00	24,638.00	
WALKER GRADY L	1.00	24,451.00	
WALKER MYRNA L	1.00	35,646.00	
WALKER SCOTT L	1.00	29,286.00	
WALKER SUZANNE E	1.00	52,291.00	
WALKER TOM	1.00	22,569.00	
WALKER WESTON D	1.00	48,235.00	
WALL JOHN K	1.00	48,463.00	
WALLACE RANDALL R	1.00	49,029.00	
WALLENTINE SCOTT W	1.00	83,737.00	
WALSTRAND GWEN D	1.00	48,306.00	
WALTER SHARON J	1.00	28,529.00	
WALTERS HEATHER L	1.00	33,745.00	
WANEKAYA ADAM	1.00	46,755.00	
WANG WEIYAN	1.00	51,815.00	
WANG YANG	1.00	69,999.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
WARD DENNIS E	1.00	27,695.00	
WARD GARY L	1.00	83,561.00	
WARD REBECCA B	1.00	33,599.00	
WARD SANDRA L	1.00	26,430.00	
WARD V JANE	1.00	41,183.00	
WARDELL MARY A	1.00	123,143.00	
WASHINGTON JOHNNY	1.00	76,780.00	
WATERS BRENDA C	1.00	28,458.00	
WATERS SUSAN E	1.00	42,362.00	
WATKINS DORIS A	1.00	29,511.00	
WATSON ROBERT L	1.00	55,815.00	
WAUGH DOUGLAS D	1.00	49,330.00	
WEATHERWAX BEVERLY	1.00	41,692.00	
WEAVER LANCE C	1.00	20,431.00	
WEAVER LARRY R	1.00	27,828.00	
WEAVER MARGARET E	1.00	53,519.00	
WEBB GARY W	1.00	53,370.00	
WEBB GUY BEDFORD	1.00	72,604.00	
WEBB MICHAEL C	1.00	24,732.00	
WEBB PATRICIA L	1.00	45,922.00	
WEBB SUSAN	1.00	37,289.00	
WECKER ALANA SUSAN	1.00	40,309.00	
WEDENOJA WILLIAM A	1.00	70,724.00	
WEGNER SCOTT B	1.00	69,337.00	
WELCH GRANVILL L	1.00	17,984.00	
WELCH JAMES J	1.00	32,992.00	
WEST BRUCE J	1.00	66,081.00	
WESTERN SHANNON N	1.00	20,145.00	
WETER JENNIFER L	1.00	31,092.00	
WHEELER JACK C	1.00	31,670.00	
WHIPPLE TANYA L	1.00	34,942.00	
WHISENANT BRENDA K	1.00	40,288.00	
WHISENHUNT BROOKE L	1.00	52,431.00	
WHITAKER ROBERT J	1.00	73,110.00	
WHITE DAVID J	1.00	39,024.00	
WHITE DONALD L	1.00	46,581.00	
WHITE KEVIN T	1.00	35,095.00	
WHITE RENEE A	1.00	38,849.00	5,000.00
WHITE TIMOTHY R	1.00	52,250.00	
WHITESELL CHERYL L	1.00	31,812.00	
WHITSON SHERRY A	1.00	28,755.00	
WHITTINGTON KIRK ALLEN	1.00	25,492.00	
WICKHAM CAMERON G	1.00	64,495.00	
WICKS JANET E	1.00	27,756.00	
WIECHERT RAEGAN N	1.00	31,749.00	
WIEDEMANN PAULA M	1.00	32,877.00	
WIELAND MARJORIE A	1.00	36,508.00	
WIENBERG DARREN E	1.00	32,411.00	
WIGGINS JON H	1.00	65,924.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
WIGHT JANET M	1.00	30,541.00	
WILBERS JUSTIN M	1.00	37,205.00	
WILCOX JORETTA L	1.00	35,994.00	
WILEY TAMMY B	1.00	79,604.00	
WILHELM PAULA M	1.00	52,480.00	
WILKEN MICHELLE M	1.00	38,628.00	
WILKER KARL L	1.00	64,661.00	
WILKINS SANDRA K	1.00	28,665.00	
WILKINSON ELIZABETH	1.00	33,220.00	
WILKINSON SHANNON K	1.00	20,363.00	
WILLDE KAREN R	1.00	18,973.00	
WILLIAMS APRIL MICHELE	1.00	32,239.00	
WILLIAMS DEBORAH L	1.00	22,701.00	
WILLIAMS DIXIE L	1.00	34,933.00	
WILLIAMS JOHN R	1.00	121,998.00	
WILLIAMS JULIA G	1.00	20,290.00	
WILLIAMS KENNETH F	1.00	30,442.00	
WILLIAMSON MONICA	1.00	29,075.00	
WILLIS STEVEN C	1.00	50,038.00	
WILLS C MICHAEL	1.00	67,794.00	
WILLSON DOUGLAS B	1.00	61,148.00	
WILSON BRENDA K	1.00	17,910.00	
WILSON CYNTHIA K	1.00	62,216.00	
WILSON DANIEL J	1.00	54,489.00	
WILSON LINDA L	1.00	32,459.00	
WILSON MATTHEW P	1.00	35,930.00	
WILSON MELODY D	1.00	17,838.00	
WILSON PETER M	1.00	34,754.00	
WINDEL NATHAN L	0.75	27,378.00	
WINKLER DANNY E	1.00	50,420.00	
WINSTEAD CYNTHIA J	1.00	54,011.00	
WINTERHAGEN PATRICK	1.00	31,000.00	
WINWARD KYLE D	1.00	34,662.00	
WISDOM BARRY L	1.00	114,906.00	
WITKOWSKI COLETTE M	1.00	57,065.00	
WITTE DOUGLAS	1.00	105,000.00	
WOLF DONALD J	1.00	24,732.00	
WOLF GEORGE W	1.00	79,643.00	
WOLFE DEBRA LEA	1.00	19,515.00	
WOLLARD II RICK LEE	1.00	21,611.00	
WOLLARD RICHARD L	1.00	25,385.00	
WOOD LISA A	1.00	66,564.00	
WOOD MICHAEL B	1.00	44,766.00	
WOODALL KAREN LEE	1.00	61,828.00	
WOODARD REBECCA J	1.00	55,361.00	
WOODBERRY STEVE L	1.00	59,915.00	
WOODLAND JAMES R	1.00	41,057.00	
WOOLSEY ANN M	1.00	30,450.00	
WORREL FAY L	1.00	19,069.00	

MISSOURI STATE UNIVERSITY
FISCAL YEAR 2008
FACULTY - STAFF SALARIES BUDGET

NAME	FTE	SALARIES AND WAGES	SUPPLE-MENTAL COMP
WRAY MELINDA S	1.00	30,126.00	
WRIGHT CATHERINE A	1.00	24,409.00	
WRIGHT JAMES R	1.00	25,081.00	
WRIGHT JR JOSEPH D	1.00	28,335.00	
WRIGHT JULIE D	1.00	29,813.00	
WRIGHT THOMAS E	1.00	25,466.00	
WYNN GERALD S	1.00	43,854.00	
WYRICK THOMAS L	1.00	77,478.00	
XU REBECCA RUIGE	1.00	45,259.00	
YANG CHIEN-HUI	1.00	50,892.00	
YARBERRY VONDA K	1.00	64,540.00	
YARBROUGH MARY SUE	1.00	50,104.00	
YIN HONGJUN	1.00	25,754.00	
YOUNG DARREN E	1.00	32,980.00	
YOUNG GWENDOLYN R	1.00	29,884.00	
YOUNGER ARTHUR STEVEN	1.00	51,318.00	
YURCHAK DAVID J	1.00	50,514.00	
ZACHA PATRICK J	1.00	56,430.00	
ZALEWSKA-DUSZEK I	1.00	29,000.00	
ZHANG HONG	1.00	95,379.00	
ZHANG LIANG-CHENG	1.00	58,777.00	
ZHANG YING JENNY	1.00	105,000.00	
ZHANG YONGWEI	1.00	86,949.00	
ZIMMERMAN SCOTT D	1.00	55,949.00	
ZORDELL-REED MARINA C	1.00	27,351.00	
ZYDENBOS KAREN A	1.00	30,000.00	
	2,021.12	91,899,146.50	375,545.00