



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**OPERATING  
BUDGET**

*YEAR ENDING JUNE 30,  
2010*



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# MISSOURI STATE UNIVERSITY

## FINANCE NO. Request for 2010 Internal Operating Budget

The following resolution was moved by \_\_\_\_\_  
and seconded by \_\_\_\_\_.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget For the Year Ending June 30, 2010 and the 2010 Faculty-Staff Salaries Budget, consisting of \$160,666,135 in estimated operating revenues, \$238,129,921 in estimated operating expenditures, \$104,891,242 in estimated non-operating revenues, \$22,195,596 in estimated non-operating expenses, and \$2,912,974 in estimated non-recurring budget allocations be adopted and administered through the following funds:

	Estimated Operating Revenue	Estimated Operating Expenses	Estimated Non- Operating Revenue	Estimated Non- Operating Expenses	Increase (Decrease) in Net Assets
<b>Springfield Campus</b>					
Operating Fund	\$ 76,556,451	\$ (153,465,411)	\$ 84,629,733	\$ (6,817,293)	\$ 903,480
Designated Funds					
Income and F & A Accounts	8,911,819	(9,418,729)			(506,910)
Dedicated Student Fees	3,139,607	(3,113,942)	-	-	25,665
Hutchens/SGA Centennial Leaders Scholarship	29,600	(10,000)	53,000	-	72,600
Broadcast Services	1,760,330	(3,352,665)	1,592,335	-	-
Continuing Education	1,394,228	(1,369,629)	192,587	-	217,186
Defense and Strategic Studies	531,000	(782,920)	321,623	-	69,703
CASE Affiliation Fund	320,000	(167,742)	-	(152,258)	-
Roy Blunt Jordan Valley Innovation Center Rental Fund	250,000	(402,258)	152,258	-	-
Juanita K Hammons Hall for the Performing Arts	645,415	(1,115,512)	581,000	-	110,903
<b>Total Designated</b>	<u>16,981,999</u>	<u>(19,733,397)</u>	<u>2,892,803</u>	<u>(152,258)</u>	<u>(10,853)</u>
<b>Auxiliary System Fund</b>					
Bookstore	2,815,000	(1,733,214)		(929,431)	152,355
Residence Life	24,615,164	(15,672,030)	47,500	(6,366,764)	2,623,870
Plaster Student Union	2,500,107	(1,750,114)	86,656	(661,948)	174,701
Taylor Health Center	3,624,000	(3,389,914)		(207,606)	26,480
University Recreation Center Fund	1,567,910			(1,567,910)	-
Intercollegiate Athletics	1,464,187	(8,074,667)	10,649,092	(4,030,378)	8,234
JQH Arena	1,905,369	(1,418,573)	273,354	(755,606)	4,544
Hammons Student Center/Plaster Sports Complex	215,000	(620,076)	275,340		(129,736)
Transit System	2,970,000	(2,427,319)	32,386	(536,222)	38,845
<b>Total Auxiliary System Fund</b>	<u>41,676,737</u>	<u>(35,085,907)</u>	<u>11,364,328</u>	<u>(15,055,865)</u>	<u>2,899,293</u>
Restricted Funds	18,491,113	(18,089,633)	-	-	401,480
<b>Total Springfield Campus</b>	<u>153,706,300</u>	<u>(226,374,348)</u>	<u>98,886,864</u>	<u>(22,025,416)</u>	<u>4,193,400</u>
<b>West Plains Campus</b>	<u>3,504,304</u>	<u>(9,033,222)</u>	<u>6,004,378</u>	<u>(170,180)</u>	<u>305,280</u>
<b>Branch Campus-Dalian China</b>	<u>3,455,531</u>	<u>(2,722,351)</u>	<u>-</u>	<u>-</u>	<u>733,180</u>
<b>Total Operating Budget</b>	<u>\$ 160,666,135</u>	<u>\$ (238,129,921)</u>	<u>\$ 104,891,242</u>	<u>\$ (22,195,596)</u>	<u>\$ 5,231,860</u>
<b>Non-Recurring Budget Allocations</b>				<u>\$ 2,912,974</u>	<u>\$ 2,912,974</u>

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Michael Duggan  
President of the Board

Passed at Meeting of  
June 19, 2009

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John W. McAlear  
Secretary



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**INTERNAL  
OPERATING  
BUDGET**

*YEAR ENDING JUNE 30,  
2010*

**MISSOURI STATE UNIVERSITY  
BUDGET SUMMARY  
ALL FUNDS  
YEAR ENDING JUNE 30, 2010**

	<u>Operating Fund</u>	<u>Designated Funds</u>	<u>Auxiliary System Fund</u>	<u>Restricted Funds</u>
<b>Operating Revenue</b>				
Tuition and Fees	\$ 95,198,630	\$ 4,840,400	\$ 7,942,103	\$ -
Scholarships and Fellowships	(19,668,628)	(279,202)	(4,044,637)	(21,596,947)
Grants and Contracts	150,000	2,237,690	-	40,088,060
Sales and Services of Educational Services	72,600	8,039,125	-	-
Sales and Services - Auxiliaries	-	-	37,565,245	-
Other Revenue	803,849	2,143,986	214,026	-
<b>Total Operating Revenue</b>	<u>76,556,451</u>	<u>16,981,999</u>	<u>41,676,737</u>	<u>18,491,113</u>
<b>Operating Expenses</b>				
Faculty and Staff Salaries	88,363,534	5,339,274	11,399,034	3,463,633
Other Personnel	5,613,834	1,844,358	2,483,941	1,232,920
Benefits	26,477,514	1,755,584	3,475,164	1,032,340
Utilities	3,704,955	369,585	2,511,789	-
Bad Debt Expense	100,000	-	89,484	-
Supplies and services	29,205,574	10,424,596	15,126,495	12,360,740
<b>Total Operating Expenses</b>	<u>153,465,411</u>	<u>19,733,397</u>	<u>35,085,907</u>	<u>18,089,633</u>
<b>Operating Income (Loss)</b>	<u>(76,908,960)</u>	<u>(2,751,398)</u>	<u>6,590,830</u>	<u>401,480</u>
<b>Other Non-Operating Revenues (Expenses)</b>				
State appropriations	81,508,774	96,623	-	-
Caring for Missourians-Federal	2,028,427	-	-	-
Gifts	482,532	1,485,740	5,985,102	-
Investment income	610,000	23,000	71,500	-
Caring for Missourians-Federal	(2,028,427)	-	-	-
Debt Service Transfers	(1,154,809)	-	(8,628,611)	-
Plant Fund Transfers	-	-	(3,618,403)	-
Operating Transfers	(3,634,057)	1,135,182	2,498,875	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>77,812,440</u>	<u>2,740,545</u>	<u>(3,691,537)</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	903,480	(10,853)	2,899,293	401,480
<b>Net Assets - Beginning of Year</b>	54,451,112	6,837,950	14,788,507	247,797
<b>Estimated Add'l FY09 Excess Revenues over Expens</b>	7,785,543	-	-	-
<b>Non-Recurring Budget Allocations</b>	(2,912,974)	-	-	-
<b>Net Assets - End of Period</b>	<u>\$ 60,227,161</u>	<u>\$ 6,827,097</u>	<u>\$ 17,687,800</u>	<u>\$ 649,277</u>

Branch Campus -					
Total Springfield	West Plains	Dalian China	FY 2010	FY 2009	Change
\$ 107,981,133	\$ 3,374,717	\$ 3,455,531	\$ 114,811,381	\$ 112,013,002	\$ 2,798,379
(45,589,414)	(653,536)	-	(46,242,950)	(40,809,101)	(5,433,849)
42,475,750	-	-	42,475,750	31,501,520	10,974,230
8,111,725	141,000	-	8,252,725	8,008,445	244,280
37,565,245	621,173	-	38,186,418	37,051,858	1,134,560
3,161,861	20,950	-	3,182,811	2,558,774	624,037
<u>153,706,300</u>	<u>3,504,304</u>	<u>3,455,531</u>	<u>160,666,135</u>	<u>150,324,498</u>	<u>10,341,637</u>
108,565,475	5,183,760	1,128,443	114,877,678	116,139,231	(1,261,553)
11,175,053	365,879	98,244	11,639,176	10,241,105	1,398,071
32,740,602	1,487,963	75,018	34,303,583	34,022,930	280,653
6,586,329	239,141	40,541	6,866,011	6,653,923	212,088
189,484	-	-	189,484	169,484	20,000
67,117,405	1,756,479	1,380,105	70,253,989	61,255,176	8,998,813
<u>226,374,348</u>	<u>9,033,222</u>	<u>2,722,351</u>	<u>238,129,921</u>	<u>228,481,849</u>	<u>9,648,072</u>
<u>(72,668,048)</u>	<u>(5,528,918)</u>	<u>733,180</u>	<u>(77,463,786)</u>	<u>(78,157,351)</u>	<u>693,564</u>
81,605,397	5,659,698	-	87,265,095	87,265,095	-
2,028,427	170,180	-	2,198,607	-	2,198,607
7,953,374	120,000	-	8,073,374	9,857,095	(1,783,721)
704,500	54,500	-	759,000	953,400	(194,400)
(2,028,427)	(170,180)	-	(2,198,607)	-	(2,198,607)
(9,783,420)	-	-	(9,783,420)	(10,738,189)	954,769
(3,618,403)	-	-	(3,618,403)	(4,981,740)	1,363,337
-	-	-	-	-	-
<u>76,861,448</u>	<u>5,834,198</u>	<u>-</u>	<u>82,695,646</u>	<u>82,355,661</u>	<u>339,985</u>
4,193,400	305,280	733,180	5,231,860	4,198,310	1,033,549
76,325,366	2,753,511	449,741	79,528,618	70,892,485	8,636,133
7,785,543	-	-	7,785,543	8,928,821	(1,143,278)
(2,912,974)	-	-	(2,912,974)	(4,490,998)	1,578,024
<u>\$ 85,391,335</u>	<u>\$ 3,058,791</u>	<u>\$ 1,182,921</u>	<u>\$ 89,633,047</u>	<u>\$ 79,528,618</u>	<u>\$ 10,104,429</u>







**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**OPERATING  
FUND**

***YEAR ENDING JUNE 30,  
2010***

MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 BY COST CENTER  
 YEAR ENDING JUNE 30, 2010

	Revenue	President	Internal Audit	Chief Financial Officer	Provost	Vice President for Administrative and Information Services
<b>Operating Revenue</b>						
Tuition and Fees	\$ 95,198,630	\$ -	\$ -	\$ -	\$ -	\$ -
Scholarships and Fellowships	-	-	-	-	-	-
Grants and Contracts	150,000	-	-	-	-	-
Sales and Services of Educational Services	72,600	-	-	-	-	-
Sales and Services - Auxiliaries	-	-	-	-	-	-
Other Revenue	803,849	-	-	-	-	-
<b>Total Operating Revenue</b>	<u>96,225,079</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Operating Expenses</b>						
Faculty and Staff Salaries	-	1,697,190	202,732	2,490,207	68,733,238	9,610,276
Other Personnel	-	129,386	-	119,488	3,971,666	513,537
Benefits	-	541,506	61,428	761,738	20,440,171	2,894,019
Utilities	-	-	-	-	-	-
Bad Debt Expense	-	-	-	-	-	-
Supplies and services	-	4,230,931	4,280	422,471	12,882,661	3,413,875
<b>Total Operating Expenses</b>	<u>-</u>	<u>6,599,013</u>	<u>268,440</u>	<u>3,793,904</u>	<u>106,027,736</u>	<u>16,431,707</u>
<b>Operating Income (Loss)</b>	<u>96,225,079</u>	<u>(6,599,013)</u>	<u>(268,440)</u>	<u>(3,793,904)</u>	<u>(106,027,736)</u>	<u>(16,431,707)</u>
<b>Other Non-Operating Revenues (Expenses)</b>						
State appropriations	81,508,774	-	-	-	-	-
Caring for Missourians-Federal	2,028,427	-	-	-	-	-
Gifts	482,532	-	-	-	-	-
Investment income	610,000	-	-	-	-	-
Caring for Missourians-Federal	-	(2,028,427)	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-
Plant Fund Transfers	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>84,629,733</u>	<u>(2,028,427)</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	<u>180,854,812</u>	<u>(8,627,440)</u>	<u>(268,440)</u>	<u>(3,793,904)</u>	<u>(106,027,736)</u>	<u>(16,431,707)</u>
Net Assets - Beginning of Year						
Estimated Add'l FY09 Excess Revenues over Expenses						
Non-Recurring Budget Allocations						
Net Assets - End of Period						

Vice President for Research and Economic Development	Vice President for Student Affairs	Vice President for University Advancement	University Wide	Scholarships	Debt Service	Operating Transfers	FY 2010	FY 2009	CHANGE
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,198,630	\$ 94,266,755	\$ 931,875
-	-	-	-	(19,668,628)	-	-	(19,668,628)	(18,736,753)	(931,875)
-	-	-	-	-	-	-	150,000	150,000	-
-	-	-	-	-	-	-	72,600	72,600	-
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	803,849	803,849	-
-	-	-	-	(19,668,628)	-	-	76,556,451	76,556,451	(0)
757,540	3,827,223	1,045,128	-	-	-	-	88,363,534	89,135,329	(771,795)
21,000	716,182	142,575	-	-	-	-	5,613,834	5,321,733	292,101
232,195	1,202,344	344,113	-	-	-	-	26,477,514	26,129,266	348,248
-	-	-	3,704,955	-	-	-	3,704,955	3,617,955	87,000
-	-	-	100,000	-	-	-	100,000	100,000	-
339,760	1,102,765	359,878	6,448,953	-	-	-	29,205,574	28,913,081	292,493
1,350,495	6,848,514	1,891,694	10,253,908	-	-	-	153,465,411	153,217,364	248,047
(1,350,495)	(6,848,514)	(1,891,694)	(10,253,908)	(19,668,628)	-	-	(76,908,960)	(76,660,913)	(248,047)
-	-	-	-	-	-	-	81,508,774	81,508,774	-
-	-	-	-	-	-	-	2,028,427	-	2,028,427
-	-	-	-	-	-	-	482,532	482,532	-
-	-	-	-	-	-	-	610,000	610,000	-
-	-	-	-	-	-	-	(2,028,427)	-	(2,028,427)
-	-	-	-	-	(1,154,809)	-	(1,154,809)	(1,350,207)	195,398
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	(3,634,057)	(3,634,057)	(3,529,057)	(105,000)
-	-	-	-	-	(1,154,809)	(3,634,057)	77,812,440	77,722,042	90,398
(1,350,495)	(6,848,514)	(1,891,694)	(10,253,908)	(19,668,628)	(1,154,809)	(3,634,057)	903,480	1,061,129	(157,649)
-	-	-	-	-	-	-	54,451,112	48,952,160	5,498,952
-	-	-	-	-	-	-	7,785,543	8,928,821	(1,143,278)
-	-	-	-	-	-	-	(2,912,974)	(4,490,998)	1,578,024
-	-	-	-	-	-	-	<u>\$ 60,227,161</u>	<u>\$ 54,451,112</u>	<u>\$ 5,776,049</u>

**MISSOURI STATE UNIVERSITY  
OPERATING FUND  
REVENUE, SCHOLARSHIPS AND WAIVERS  
YEAR ENDING JUNE 30, 2010**

	<u>Revenue</u>	<u>Scholarships</u>	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>					
Tuition and Fees					
Basic Fees - Resident	\$ 87,039,893	\$ -	\$ 87,039,893	\$ 86,108,018	\$ 931,875
Basic Fees - Non Resident	5,940,860	-	5,940,860	5,940,860	-
Laboratory School Fees	1,543,227	-	1,543,227	1,543,227	-
Admission Application Fee	341,800	-	341,800	341,800	-
Late Admin	26,800	-	26,800	26,800	-
Music Lessons	23,400	-	23,400	23,400	-
Orientation	203,400	-	203,400	203,400	-
Student Teaching Fees	44,000	-	44,000	44,000	-
Out of District Teachers Fees	35,250	-	35,250	35,250	-
Tuition and Fees	<u>95,198,630</u>	<u>-</u>	<u>95,198,630</u>	<u>94,266,755</u>	<u>931,875</u>
Scholarships and Fellowships					
Work Study Wages	-	(161,642)	(161,642)	(166,000)	4,358
Work Study Benefits	-	-	-	(1,843)	1,843
Scholarships and Allowances	-	(15,362,200)	(15,362,200)	(14,251,497)	(1,110,703)
Graduate Fee Waivers	-	(3,219,786)	(3,219,786)	(3,316,366)	96,580
Faculty and Staff Fee Waivers	-	(925,000)	(925,000)	(1,001,047)	76,047
Scholarships and Fellowships	<u>-</u>	<u>(19,668,628)</u>	<u>(19,668,628)</u>	<u>(18,736,753)</u>	<u>(931,875)</u>
Grants and Contracts					
Overhead Reimbursement-Fin Aid Grants	150,000	-	150,000	150,000	-
Grants and Contracts	<u>150,000</u>	<u>-</u>	<u>150,000</u>	<u>150,000</u>	<u>-</u>
Sales and Services of Educational Services					
Contractual Salary Reimbursement	-	-	-	-	-
Dramatics Programs	16,000	-	16,000	16,000	-
Rent-music lockers	-	-	-	-	-
Rent-musical instruments	-	-	-	-	-
Rent-PE lockers	-	-	-	-	-
Summer Theatre	56,600	-	56,600	56,600	-
Sales and Services of Educational Services	<u>72,600</u>	<u>-</u>	<u>72,600</u>	<u>72,600</u>	<u>-</u>
Other Revenues					
Cohort EDD-U of MO	138,744	-	138,744	138,744	-
Rent-University Facilities	65,405	-	65,405	65,405	-
Returned Check Charge	3,000	-	3,000	3,000	-
Sale of Obsolete Assets	30,000	-	30,000	30,000	-
Finance Charge Income	540,000	-	540,000	540,000	-
Miscellaneous	26,700	-	26,700	26,700	-
Other Revenue	<u>803,849</u>	<u>-</u>	<u>803,849</u>	<u>803,849</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>\$ 96,225,079</u>	<u>\$ (19,668,628)</u>	<u>\$ 76,556,451</u>	<u>\$ 76,556,451</u>	<u>\$ (0)</u>

MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 DEBT SERVICE, PLANT AND OPERATING TRANSFERS  
 YEAR ENDING JUNE 30, 2010

	Debt Service	Operating Transfers	FY 2010	FY 2009	CHANGE
<b>Transfers</b>					
<b>Debt Service Transfers</b>					
Capital Lease - Utility Improvements	\$ (599,565)	\$ -	\$ (599,565)	\$ (599,565)	\$ -
Capital Lease - Conn Selmer	(43,244)	-	(43,244)	(43,244)	-
Internal Loan - Darr Agriculture	-	-	-	(204,398)	204,398
2002 Issue - Strong Hall	(512,000)	-	(512,000)	(503,000)	(9,000)
<b>Debt Service Transfers</b>	<u>(1,154,809)</u>	<u>-</u>	<u>(1,154,809)</u>	<u>(1,350,207)</u>	<u>195,398</u>
<b>Operating Transfers</b>					
Operating - Hammons Student Center/Plaster Sports Complex	-	(218,782)	(218,782)	(218,782)	-
Operating - Intercollegiate Athletics	-	(5,112,402)	(5,112,402)	(5,112,402)	-
Operating - Broadcast Services	-	(486,595)	(486,595)	(486,595)	-
Operating - Non Credit Continuing Education	-	(192,587)	(192,587)	(192,587)	-
Operating - JK Hammons Hall for the Performing Arts	-	(400,000)	(400,000)	(400,000)	-
Bookstore - Operating Indirect Cost	-	916,304	916,304	916,304	-
Residence Life - Operating Vending	-	10,000	10,000	10,000	-
Residence Life - Operating Indirect Cost	-	1,397,506	1,397,506	1,397,506	-
Plaster Student Union - Operating Indirect Cost	-	170,779	170,779	170,779	-
Taylor Health - Operating Indirect Cost	-	207,606	207,606	207,606	-
Intercollegiate Athletics - Operating Forsythe	-	-	-	100,000	(100,000)
Intercollegiate Athletics - Operating Vending	-	5,000	5,000	10,000	(5,000)
Transit - Operating Indirect Cost	-	69,114	69,114	69,114	-
<b>Operating Transfers</b>	<u>-</u>	<u>(3,634,057)</u>	<u>(3,634,057)</u>	<u>(3,529,057)</u>	<u>(105,000)</u>
<b>Net Transfers</b>	<u>\$ (1,154,809)</u>	<u>\$ (3,634,057)</u>	<u>\$ (4,788,866)</u>	<u>\$ (4,879,264)</u>	<u>\$ 90,398</u>

MISSOURI STATE UNIVERSITY  
 OPERATING FUND  
 PROVOST  
 YEAR ENDING JUNE 30, 2010

	Provost Office	College of Arts & Letters	College of Business Administration	College of Education
<b>Operating Expenses</b>				
Faculty and Staff Salaries	\$ 5,588,000	\$ 11,885,139	\$ 11,647,868	\$ 6,593,439
Other Personnel	607,169	679,565	440,535	227,950
Benefits	1,517,058	3,610,750	3,480,944	2,064,274
Supplies and services	5,044,443	1,365,420	565,423	789,332
<b>Total Operating Expenses</b>	<u>\$ 12,756,670</u>	<u>\$ 17,540,874</u>	<u>\$ 16,134,770</u>	<u>\$ 9,674,995</u>

College of Health & Human Sciences	College of Humanities & Public Affairs	College of Natural & Applied Sciences	Graduate College	Library	FY 2010	FY 2009	CHANGE
\$ 10,484,944	\$ 6,823,589	\$ 12,542,851	\$ 601,264	\$ 2,566,144	\$ 68,733,238	\$ 68,544,162	\$ 189,076
458,036	278,636	862,068	172,247	245,460	3,971,666	3,760,371	211,295
3,040,819	2,056,779	3,751,127	180,477	737,943	20,440,171	20,045,968	394,203
779,410	384,564	1,222,420	458,359	2,273,290	12,882,661	13,312,117	(429,456)
<u>\$ 14,763,209</u>	<u>\$ 9,543,568</u>	<u>\$ 18,378,466</u>	<u>\$ 1,412,347</u>	<u>\$ 5,822,837</u>	<u>\$ 106,027,736</u>	<u>\$ 105,662,618</u>	<u>\$ 365,118</u>



**MISSOURI STATE UNIVERSITY  
OPERATING FUND  
NON-RECURRING ALLOCATIONS  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Non-Recurring Allocations</b>			
Start Up for Endowed Professor in Ozarks Studies	\$ -	\$ 2,500	\$ (2,500)
Diversity Outreach	20,000	30,000	(10,000)
Library Materials	100,000	100,000	-
International Initiatives	-	25,000	(25,000)
Purchase SEVIS Software	-	55,972	(55,972)
Study Away Program	-	75,000	(75,000)
Faculty Position - Hospitality & Restaurant Administration	48,439	121,097	(72,658)
Brick City Lease Maintenance	50,253	50,253	-
Brick City Lease	235,000	235,000	-
Media Support Supplies & Services	-	15,000	(15,000)
Increase M & R Budget - Generally	-	250,000	(250,000)
Intercollegiate Athletic Capital Improvements (Title IX)	125,000	115,000	10,000
Replant Trees	-	50,000	(50,000)
Background Check Expense	48,222	48,222	-
Radio Communication Center Expansion	-	100,000	(100,000)
New Locks - Campus Security	50,000	150,000	(100,000)
Lead Tracking System	-	100,000	(100,000)
Enrollment Management Support - Recruiting	150,000	150,000	-
Multicultural Student Services - Kauffman Program	30,000	30,000	-
Enterprise Resource Planning (ERP) System	831,866	1,968,963	(1,137,097)
1/2 of Proposal Development Specialist (three year commitment)	25,194	33,991	(8,797)
Missouri State Promise	-	100,000	(100,000)
Other Best Use Financial Aid	200,000	200,000	-
University Advancement Support	200,000	200,000	-
Marketing Initiatives	195,000	185,000	10,000
Funding Faculty, Staff and Student Discounts	75,000	75,000	-
Property Management Forklift	-	25,000	(25,000)
Custodial Expense	35,000	-	35,000
Growth in Tuition Revenue for Summer School to Provost (FY08)	284,000	-	284,000
Actual Over Budgeted Tuition One-Time Expense to Provost (FY08)	175,000	-	175,000
Cooperative Engineering Program Intern for Facilities Management	10,000	-	10,000
Storage Area Network for FCTL	25,000	-	25,000
<b>Non-Recurring Allocations</b>	<u>\$ 2,912,974</u>	<u>\$ 4,490,998</u>	<u>\$ (1,578,024)</u>



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

# **DESIGNATED FUNDS**

***YEAR ENDING JUNE 30,  
2010***

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
BY COST CENTER  
YEAR ENDING JUNE 30, 2010**

	Income and F& A (indirect cost) Accounts (1017 & 3135)	Dedicated Student Fees	Hutchens/SGA	
	Funds		Centennial Leaders Scholarship Fund	Broadcast Services
<b>Operating Revenue</b>				
Tuition and Fees	\$ 926,928	\$ 3,139,607	\$ 109,600	\$ -
Scholarships and Fellowships	(99,202)	-	(80,000)	-
Grants and Contracts	807,690	-	-	1,095,000
Sales and Services of Educational Services	5,171,917	-	-	665,330
Other Revenue	2,104,486	-	-	-
<b>Total Operating Revenue</b>	<u>8,911,819</u>	<u>3,139,607</u>	<u>29,600</u>	<u>1,760,330</u>
<b>Operating Expenses</b>				
Faculty and Staff Salaries	2,048,349	407,292	-	1,277,400
Other Personnel	856,207	405,733	-	100,780
Benefits	735,761	124,642	-	389,996
Utilities	-	-	-	-
Bad Debt Expense	-	-	-	-
Supplies and services	5,778,412	2,176,275	10,000	1,584,489
<b>Total Operating Expenses</b>	<u>9,418,729</u>	<u>3,113,942</u>	<u>10,000</u>	<u>3,352,665</u>
<b>Operating Income (Loss)</b>	<u>(506,910)</u>	<u>25,665</u>	<u>19,600</u>	<u>(1,592,335)</u>
<b>Other Non-Operating Revenues (Expenses)</b>				
State appropriations	-	-	-	-
Gifts	-	-	45,000	1,105,740
Investment income	-	-	8,000	-
Operating Transfers	-	-	-	486,595
<b>Net Non-operating Revenues (Expenses)</b>	<u>-</u>	<u>-</u>	<u>53,000</u>	<u>1,592,335</u>
<b>Increase (Decrease) in Net Assets</b>	<u>(506,910)</u>	<u>25,665</u>	<u>72,600</u>	<u>-</u>
<b>Net Assets - Beginning of Year</b>	<u>4,979,829</u>	<u>1,059,211</u>	<u>467,691</u>	<u>82,398</u>
<b>Net Assets - End of Period</b>	<u>\$ 4,472,919</u>	<u>\$ 1,084,876</u>	<u>\$ 540,291</u>	<u>\$ 82,398</u>

Continuing Education	Defense and Strategic Studies	JVIC Affiliation Fund	Roy Blunt Jordan Valley Innovation Center Rental Fund	Juanita K. Hammons Hall for the Performing Arts	FY 2010	FY 2009	CHANGE
\$ -	\$ 631,000	\$ -	\$ -	\$ 33,265	\$ 4,840,400	\$ 3,972,065	\$ 868,335
-	(100,000)	-	-	-	(279,202)	(270,000)	(9,202)
-	-	320,000	-	15,000	2,237,690	2,891,889	(654,199)
1,394,228	-	-	250,000	557,650	8,039,125	7,794,845	244,280
-	-	-	-	39,500	2,143,986	1,510,949	633,037
<u>1,394,228</u>	<u>531,000</u>	<u>320,000</u>	<u>250,000</u>	<u>645,415</u>	<u>16,981,999</u>	<u>15,899,748</u>	<u>1,082,251</u>
561,782	386,303	51,989	106,548	499,611	5,339,274	5,926,222	(586,948)
307,493	61,480	-	13,000	99,665	1,844,358	1,809,825	34,533
189,625	113,616	15,753	33,279	152,912	1,755,584	1,928,821	(173,237)
-	-	-	214,430	155,155	369,585	308,189	61,396
-	-	-	-	-	-	-	-
<u>310,729</u>	<u>221,521</u>	<u>100,000</u>	<u>35,001</u>	<u>208,169</u>	<u>10,424,596</u>	<u>9,169,543</u>	<u>1,255,053</u>
<u>1,369,629</u>	<u>782,920</u>	<u>167,742</u>	<u>402,258</u>	<u>1,115,512</u>	<u>19,733,397</u>	<u>19,142,600</u>	<u>590,797</u>
<u>24,599</u>	<u>(251,920)</u>	<u>152,258</u>	<u>(152,258)</u>	<u>(470,097)</u>	<u>(2,751,398)</u>	<u>(3,242,852)</u>	<u>491,454</u>
-	96,623	-	-	-	96,623	96,623	-
-	225,000	-	-	110,000	1,485,740	2,299,777	(814,037)
-	-	-	-	15,000	23,000	35,000	(12,000)
<u>192,587</u>	<u>-</u>	<u>(152,258)</u>	<u>152,258</u>	<u>456,000</u>	<u>1,135,182</u>	<u>1,135,182</u>	<u>-</u>
<u>192,587</u>	<u>321,623</u>	<u>(152,258)</u>	<u>152,258</u>	<u>581,000</u>	<u>2,740,545</u>	<u>3,566,582</u>	<u>(826,037)</u>
217,186	69,703	-	-	110,903	(10,853)	323,730	(334,583)
<u>88,497</u>	<u>(138,427)</u>	<u>79,366</u>	<u>219,164</u>	<u>221</u>	<u>6,837,950</u>	<u>6,514,220</u>	<u>323,730</u>
<u>\$ 305,683</u>	<u>\$ (68,724)</u>	<u>\$ 79,366</u>	<u>\$ 219,164</u>	<u>\$ 111,124</u>	<u>\$ 6,827,097</u>	<u>\$ 6,837,950</u>	<u>\$ (10,853)</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
DEDICATED STUDENT FEES  
YEAR ENDING JUNE 30, 2010**

	<u>CIS Executive Masters</u>	<u>Computer User Fee</u>	<u>Sustainability Fee</u>
<b>Operating Revenue</b>			
Tuition and Fees			
CIS Executive Masters	\$ 219,291	\$ -	\$ -
Student Security Fee	-	-	-
Wyrick Student Project Fund	-	-	-
Student Involvement Fee	-	-	-
SGA Fee	-	-	-
Computer User Fee	-	2,018,074	-
Sustainability Fee	-	-	51,742
	<u>219,291</u>	<u>2,018,074</u>	<u>51,742</u>
Tuition and Fees	219,291	2,018,074	51,742
<b>Total Operating Revenue</b>	<u>219,291</u>	<u>2,018,074</u>	<u>51,742</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	139,000	186,945	-
Other Personnel	-	405,733	-
Benefits	42,117	58,763	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	24,562	1,354,580	51,742
	<u>205,679</u>	<u>2,006,021</u>	<u>51,742</u>
<b>Total Operating Expenses</b>	<u>205,679</u>	<u>2,006,021</u>	<u>51,742</u>
<b>Operating Income (Loss)</b>	<u>13,612</u>	<u>12,053</u>	<u>-</u>
Increase (Decrease) in Net Assets	13,612	12,053	-
Net Assets - Beginning of Year	187,259	133,033	-
Net Assets - End of Period	<u>\$ 200,871</u>	<u>\$ 145,086</u>	<u>\$ -</u>

Student Involvement Fee	SGA Fee	Student Security Fee	Wyrick Student Project Fee	FY 2010	FY 2009	CHANGE
\$ -	\$ -	\$ -	\$ -	\$ 219,291	\$ 219,291	\$ -
-	-	182,500	-	182,500	182,500	-
-	-	-	109,900	109,900	109,900	-
525,800	-	-	-	525,800	525,800	-
-	32,300	-	-	32,300	32,300	-
-	-	-	-	2,018,074	2,018,074	-
-	-	-	-	51,742	-	51,742
<u>525,800</u>	<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,139,607</u>	<u>3,087,865</u>	<u>51,742</u>
<u>525,800</u>	<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,139,607</u>	<u>3,087,865</u>	<u>51,742</u>
-	-	81,347	-	407,292	407,292	-
-	-	-	-	405,733	405,733	-
-	-	23,762	-	124,642	123,127	1,515
-	-	-	-	-	-	-
-	-	-	-	-	-	-
<u>525,800</u>	<u>32,300</u>	<u>77,391</u>	<u>109,900</u>	<u>2,176,275</u>	<u>2,124,533</u>	<u>51,742</u>
<u>525,800</u>	<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,113,942</u>	<u>3,060,685</u>	<u>53,257</u>
-	-	-	-	25,665	27,180	(1,515)
-	-	-	-	25,665	27,180	(1,515)
<u>81,237</u>	<u>17,055</u>	<u>265,692</u>	<u>374,935</u>	<u>1,059,211</u>	<u>1,032,031</u>	<u>27,180</u>
<u>\$ 81,237</u>	<u>\$ 17,055</u>	<u>\$ 265,692</u>	<u>\$ 374,935</u>	<u>\$ 1,084,876</u>	<u>\$ 1,059,211</u>	<u>\$ 25,665</u>

MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP  
YEAR ENDING JUNE 30, 2010

	FY 2010	FY 2009	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
Centennial Leaders Schol Fee	\$ 109,600	\$ 109,600	\$ -
Tuition and Fees	<u>109,600</u>	<u>109,600</u>	<u>-</u>
Scholarships and Fellowships			
Scholarships and Allowances	(80,000)	(80,000)	-
Scholarships and Fellowships	<u>(80,000)</u>	<u>(80,000)</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>29,600</u>	<u>29,600</u>	<u>-</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	10,000	10,000	-
<b>Total Operating Expenses</b>	<u>10,000</u>	<u>10,000</u>	<u>-</u>
<b>Operating Income (Loss)</b>	<u>19,600</u>	<u>19,600</u>	<u>-</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
Centennial Leaders Schol -Hutchins Gift	45,000	45,000	-
Gifts	<u>45,000</u>	<u>45,000</u>	<u>-</u>
Investment income	8,000	8,000	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>53,000</u>	<u>53,000</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	72,600	72,600	-
<b>Net Assets - Beginning of Year</b>	<u>467,691</u>	<u>395,091</u>	<u>72,600</u>
<b>Net Assets - End of Period</b>	<u>\$ 540,291</u>	<u>\$ 467,691</u>	<u>\$ 72,600</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
BROADCAST SERVICES  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Grants and Contracts			
KSMU-CPB Income	\$ 180,000	\$ 177,214	\$ 2,786
OPT/CPB Income	680,000	698,992	(18,992)
KSMU Pass Through State Appropriation	35,000	10,500	24,500
OPT Pass Through State Appropriation	<u>200,000</u>	<u>83,000</u>	<u>117,000</u>
Grants and Contracts	<u>1,095,000</u>	<u>969,706</u>	<u>125,294</u>
Sales and Services of Educational Services			
KSMU - Underwriting	330,000	305,000	25,000
OPT-Underwriting	80,000	130,000	(50,000)
KSMU - Leases & Contracts	28,800	22,000	6,800
OPT-Instructional Services	114,530	118,024	(3,494)
KSMU-Misc Income	12,000	-	12,000
OPT-Misc Income	10,000	22,000	(12,000)
OPT-Auction	20,000	20,000	-
OPT-Wine Tasting	<u>70,000</u>	<u>80,000</u>	<u>(10,000)</u>
Sales and Services of Educational Services	<u>665,330</u>	<u>697,024</u>	<u>(31,694)</u>
<b>Total Operating Revenue</b>	<u>1,760,330</u>	<u>1,666,730</u>	<u>93,600</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	1,277,400	1,344,301	(66,901)
Other Personnel	100,780	83,902	16,878
Benefits	389,996	397,580	(7,584)
Supplies and services	<u>1,584,489</u>	<u>1,541,576</u>	<u>42,913</u>
<b>Total Operating Expenses</b>	<u>3,352,665</u>	<u>3,367,359</u>	<u>(14,694)</u>
<b>Operating Income (Loss)</b>	<u>(1,592,335)</u>	<u>(1,700,629)</u>	<u>108,294</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
KSMU Memberships	238,967	332,662	(93,695)
OPT Memberships	<u>866,773</u>	<u>869,372</u>	<u>(2,599)</u>
Gifts	<u>1,105,740</u>	<u>1,202,034</u>	<u>(96,294)</u>
Investment income	<u>-</u>	<u>12,000</u>	<u>(12,000)</u>
Operating Transfers			
Operating - Broadcast Services	<u>486,595</u>	<u>486,595</u>	<u>-</u>
Operating Transfers	<u>486,595</u>	<u>486,595</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>1,592,335</u>	<u>1,700,629</u>	<u>(108,294)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Net Assets - Beginning of Year</b>	<u>82,398</u>	<u>82,398</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 82,398</u>	<u>\$ 82,398</u>	<u>\$ -</u>



**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
NON-CREDIT CONTINUING EDUCATION  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services of Educational Services			
CE-Special Projects	\$ 78,752	\$ 78,752	\$ -
CE-English Language Institute	734,476	734,476	-
CE-Computer Institute	296,000	296,000	-
CE-Health & Human Services	120,000	120,000	-
CE-Summer Youth Program	<u>165,000</u>	<u>165,000</u>	<u>-</u>
Sales and Services of Educational Services	<u>1,394,228</u>	<u>1,394,228</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>1,394,228</u>	<u>1,394,228</u>	<u>-</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	561,782	624,034	(62,252)
Other Personnel	307,493	320,416	(12,923)
Benefits	189,625	202,733	(13,108)
Supplies and services	<u>310,729</u>	<u>317,669</u>	<u>(6,940)</u>
<b>Total Operating Expenses</b>	<u>1,369,629</u>	<u>1,464,852</u>	<u>(95,223)</u>
<b>Operating Income (Loss)</b>	<u>24,599</u>	<u>(70,624)</u>	<u>95,223</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
Operating - Non Credit Continuing Education	<u>192,587</u>	<u>192,587</u>	<u>-</u>
Operating Transfers	<u>192,587</u>	<u>192,587</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>192,587</u>	<u>192,587</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	217,186	121,963	95,223
<b>Net Assets - Beginning of Year</b>	<u>88,497</u>	<u>(33,466)</u>	<u>121,963</u>
<b>Net Assets - End of Period</b>	<u>\$ 305,683</u>	<u>\$ 88,497</u>	<u>\$ 217,186</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
DEFENSE AND STRATEGIC STUDIES  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Defense & Strategic Studies	\$ 631,000	\$ 451,310	\$ 179,690
Tuition and Fees	<u>631,000</u>	<u>451,310</u>	<u>179,690</u>
Scholarships and Fellowships			
Scholarships and Allowances	(100,000)	(100,000)	-
Scholarships and Fellowships	<u>(100,000)</u>	<u>(100,000)</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>531,000</u>	<u>351,310</u>	<u>179,690</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	386,303	362,170	24,133
Other Personnel	61,480	30,900	30,580
Benefits	113,616	108,154	5,462
Supplies and services	221,521	280,083	(58,562)
<b>Total Operating Expenses</b>	<u>782,920</u>	<u>781,307</u>	<u>1,613</u>
<b>Operating Income (Loss)</b>	<u>(251,920)</u>	<u>(429,997)</u>	<u>178,077</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
State appropriations	96,623	96,623	-
Gifts			
Gifts-DSS	225,000	365,659	(140,659)
Gifts	<u>225,000</u>	<u>365,659</u>	<u>(140,659)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>321,623</u>	<u>462,282</u>	<u>(140,659)</u>
<b>Increase (Decrease) in Net Assets</b>	69,703	32,285	37,418
<b>Net Assets - Beginning of Year</b>	<u>(138,427)</u>	<u>(170,712)</u>	<u>32,285</u>
<b>Net Assets - End of Period</b>	<u>\$ (68,724)</u>	<u>\$ (138,427)</u>	<u>\$ 69,703</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
JVIC AFFILIATION FUND  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Grants and Contracts			
Grants Income	\$ -	\$ 145,500	\$ (145,500)
Affiliation Fees	320,000	381,000	(61,000)
Grants and Contracts	<u>320,000</u>	<u>526,500</u>	<u>(206,500)</u>
<b>Total Operating Revenue</b>	<u>320,000</u>	<u>526,500</u>	<u>(206,500)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	51,989	235,792	(183,803)
Benefits	15,753	68,874	(53,121)
Supplies and services	100,000	113,517	(13,517)
<b>Total Operating Expenses</b>	<u>167,742</u>	<u>418,183</u>	<u>(250,441)</u>
<b>Operating Income (Loss)</b>	<u>152,258</u>	<u>108,317</u>	<u>43,941</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
JVIC Affiliation - Roy Blunt JVIC	(152,258)	(108,317)	(43,941)
Operating Transfers	<u>(152,258)</u>	<u>(108,317)</u>	<u>(43,941)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(152,258)</u>	<u>(108,317)</u>	<u>(43,941)</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	<u>79,366</u>	<u>79,366</u>	-
<b>Net Assets - End of Period</b>	<u>\$ 79,366</u>	<u>\$ 79,366</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services of Educational Services			
Rent-Roy Blunt Jordan Valley Innovation Center	\$ 250,000	\$ 213,500	\$ 36,500
Sales and Services of Educational Services	<u>250,000</u>	<u>213,500</u>	<u>36,500</u>
<b>Total Operating Revenue</b>	<u>250,000</u>	<u>213,500</u>	<u>36,500</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	106,548	77,933	28,615
Other Personnel	13,000	-	13,000
Benefits	33,279	22,764	10,515
Utilities	214,430	121,195	93,235
Supplies and services	<u>35,001</u>	<u>99,925</u>	<u>(64,924)</u>
<b>Total Operating Expenses</b>	<u>402,258</u>	<u>321,817</u>	<u>80,441</u>
<b>Operating Income (Loss)</b>	<u>(152,258)</u>	<u>(108,317)</u>	<u>(43,941)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
JVIC Affiliation - Roy Blunt JVIC	152,258	108,317	43,941
Operating Transfers	<u>152,258</u>	<u>108,317</u>	<u>43,941</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>152,258</u>	<u>108,317</u>	<u>43,941</u>
<b>Increase (Decrease) in Net Assets</b>	-	-	-
<b>Net Assets - Beginning of Year</b>	<u>219,164</u>	<u>219,164</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 219,164</u>	<u>\$ 219,164</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
DESIGNATED FUNDS  
JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
JK Hammons Hall Equipment & Facilities Fee	\$ 33,265	\$ 33,265	\$ -
Tuition and Fees	<u>33,265</u>	<u>33,265</u>	<u>-</u>
Grants and Contracts			
Grants Income	15,000	15,000	-
Grants and Contracts	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Sales and Services of Educational Services			
Advertising	52,100	52,100	-
Corporate Underwriters	145,950	145,950	-
Events	88,600	88,600	-
Hall Rental	125,100	125,100	-
Box Office Fees	<u>145,900</u>	<u>145,900</u>	<u>-</u>
Sales and Services of Educational Services	<u>557,650</u>	<u>557,650</u>	<u>-</u>
Other Revenues			
Miscellaneous	39,500	39,500	-
Other Revenue	<u>39,500</u>	<u>39,500</u>	<u>-</u>
<b>Total Operating Revenue</b>	<u>645,415</u>	<u>645,415</u>	<u>-</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	499,611	513,047	(13,436)
Other Personnel	99,665	99,665	-
Benefits	152,912	152,232	680
Utilities	155,155	186,994	(31,839)
Supplies and services	<u>208,169</u>	<u>208,912</u>	<u>(743)</u>
<b>Total Operating Expenses</b>	<u>1,115,512</u>	<u>1,160,850</u>	<u>(45,338)</u>
<b>Operating Income (Loss)</b>	<u>(470,097)</u>	<u>(515,435)</u>	<u>45,338</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
Gifts-JKHHPA	110,000	110,000	-
Gifts	<u>110,000</u>	<u>110,000</u>	<u>-</u>
Investment income	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Operating Transfers			
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
JK Hammons Hall - Transit System	(30,000)	(30,000)	-
Intercollegiate Athletics - JK Hammons Hall	16,000	16,000	-
Hammons Student Center - JK Hammons Hall	<u>70,000</u>	<u>70,000</u>	<u>-</u>
Operating Transfers	<u>456,000</u>	<u>456,000</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>581,000</u>	<u>581,000</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	110,903	65,565	45,338
<b>Net Assets - Beginning of Year</b>	<u>221</u>	<u>(65,344)</u>	<u>65,565</u>
<b>Net Assets - End of Period</b>	<u>\$ 111,124</u>	<u>\$ 221</u>	<u>\$ 110,903</u>



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**AUXILIARY SYSTEM  
FUND**

*YEAR ENDING JUNE 30,  
2010*

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
BY COST CENTER  
YEAR ENDING JUNE 30, 2010

	Bookstore	Residence Life	Plaster Student Union	Taylor Health & Wellness Center	University Recreation Center Fund
<b>Operating Revenue</b>					
Tuition and Fees	\$ -	\$ -	\$ 1,567,500	\$ 1,815,000	\$ 1,567,910
Scholarships and Fellowships	-	-	-	-	-
Sales and Services - Auxiliaries	2,815,000	24,401,138	932,607	1,809,000	-
Other Revenue	-	214,026	-	-	-
<b>Total Operating Revenue</b>	<u>2,815,000</u>	<u>24,615,164</u>	<u>2,500,107</u>	<u>3,624,000</u>	<u>1,567,910</u>
<b>Operating Expenses</b>					
Faculty and Staff Salaries	578,426	3,217,820	715,364	1,945,928	-
Other Personnel	417,000	823,078	228,500	263,880	-
Benefits	179,471	977,484	215,028	601,856	-
Utilities	30,317	1,686,548	229,060	-	-
Bad Debt Expense	20,000	69,484	-	-	-
Supplies and services	508,000	8,897,616	362,162	578,250	-
<b>Total Operating Expenses</b>	<u>1,733,214</u>	<u>15,672,030</u>	<u>1,750,114</u>	<u>3,389,914</u>	<u>-</u>
<b>Operating Income (Loss)</b>	<u>1,081,786</u>	<u>8,943,134</u>	<u>749,993</u>	<u>234,086</u>	<u>1,567,910</u>
<b>Other Non-Operating Revenues (Expenses)</b>					
Gifts	-	-	-	-	-
Investment income	-	47,500	-	-	-
Debt Service Transfers	(13,127)	(2,661,330)	(661,948)	-	-
Plant Fund Transfers	-	(2,020,493)	-	-	(1,567,910)
Operating Transfers	(916,304)	(1,684,941)	86,656	(207,606)	-
<b>Net Non-operating Revenues (Expenses)</b>	<u>(929,431)</u>	<u>(6,319,264)</u>	<u>(575,292)</u>	<u>(207,606)</u>	<u>(1,567,910)</u>
<b>Increase (Decrease) in Net Assets</b>	152,355	2,623,870	174,701	26,480	-
<b>Net Assets - Beginning of Year</b>	<u>5,473,863</u>	<u>4,094,573</u>	<u>2,575,793</u>	<u>970,228</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 5,626,218</u>	<u>\$ 6,718,443</u>	<u>\$ 2,750,494</u>	<u>\$ 996,708</u>	<u>\$ -</u>

Hammons Student						
Intercollegiate Athletics	Center/Plaster Sports Complex	JQH Arena	Transit System	FY 2010	FY 2009	CHANGE
\$ 82,324	\$ 1,789,369	\$ -	\$ 1,120,000	\$ 7,942,103	\$ 7,804,989	\$ 137,114
(4,044,637)	-	-	-	(4,044,637)	(3,963,941)	(80,696)
5,426,500	116,000	215,000	1,850,000	37,565,245	36,522,798	1,042,447
-	-	-	-	214,026	214,026	-
<u>1,464,187</u>	<u>1,905,369</u>	<u>215,000</u>	<u>2,970,000</u>	<u>41,676,737</u>	<u>40,577,872</u>	<u>1,098,865</u>
3,520,705	354,815	199,075	866,901	11,399,034	11,455,565	(56,531)
241,508	320,525	62,175	127,275	2,483,941	1,949,531	534,410
1,049,156	121,457	67,167	263,545	3,475,164	3,402,698	72,466
-	281,941	179,920	104,003	2,511,789	2,467,238	44,551
-	-	-	-	89,484	69,484	20,000
<u>3,263,298</u>	<u>339,835</u>	<u>111,739</u>	<u>1,065,595</u>	<u>15,126,495</u>	<u>14,453,540</u>	<u>672,955</u>
<u>8,074,667</u>	<u>1,418,573</u>	<u>620,076</u>	<u>2,427,319</u>	<u>35,085,907</u>	<u>33,798,056</u>	<u>1,287,851</u>
<u>(6,610,480)</u>	<u>486,796</u>	<u>(405,076)</u>	<u>542,681</u>	<u>6,590,830</u>	<u>6,779,816</u>	<u>(188,986)</u>
5,985,102	-	-	-	5,985,102	7,019,786	(1,034,684)
10,000	5,000	-	9,000	71,500	256,900	(185,400)
(4,030,378)	(755,606)	-	(506,222)	(8,628,611)	(9,387,982)	759,371
-	-	-	(30,000)	(3,618,403)	(4,981,740)	1,363,337
<u>4,653,990</u>	<u>268,354</u>	<u>275,340</u>	<u>23,386</u>	<u>2,498,875</u>	<u>2,393,875</u>	<u>105,000</u>
<u>6,618,714</u>	<u>(482,252)</u>	<u>275,340</u>	<u>(503,836)</u>	<u>(3,691,537)</u>	<u>(4,699,161)</u>	<u>1,007,624</u>
8,234	4,544	(129,736)	38,845	2,899,293	2,080,655	818,638
(456,104)	752,681	133,272	1,244,201	14,788,507	12,707,852	2,080,655
<u>\$ (447,870)</u>	<u>\$ 757,225</u>	<u>\$ 3,536</u>	<u>\$ 1,283,046</u>	<u>\$ 17,687,800</u>	<u>\$ 14,788,507</u>	<u>\$ 2,899,293</u>



**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
BOOKSTORE  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Sales-Bookstore	\$ 11,500,000	\$ 10,500,000	\$ 1,000,000
Cost of Sales-Bookstore	<u>(8,685,000)</u>	<u>(7,875,000)</u>	<u>(810,000)</u>
Sales and Services - Auxiliaries	<u>2,815,000</u>	<u>2,625,000</u>	<u>190,000</u>
<b>Total Operating Revenue</b>	<u>2,815,000</u>	<u>2,625,000</u>	<u>190,000</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	578,426	558,075	20,351
Other Personnel	417,000	242,500	174,500
Benefits	179,471	171,825	7,646
Utilities	30,317	57,521	(27,204)
Bad Debt Expense	20,000	-	20,000
Supplies and services	<u>508,000</u>	<u>350,414</u>	<u>157,586</u>
<b>Total Operating Expenses</b>	<u>1,733,214</u>	<u>1,380,335</u>	<u>352,879</u>
<b>Operating Income (Loss)</b>	<u>1,081,786</u>	<u>1,244,665</u>	<u>(162,879)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
Capital Lease - Utility Improvements	<u>(13,127)</u>	<u>(13,127)</u>	<u>-</u>
Debt Service Transfers	<u>(13,127)</u>	<u>(13,127)</u>	<u>-</u>
Operating Transfers			
Bookstore - Operating Indirect Cost	<u>(916,304)</u>	<u>(916,304)</u>	<u>-</u>
Operating Transfers	<u>(916,304)</u>	<u>(916,304)</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(929,431)</u>	<u>(929,431)</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	152,355	315,234	(162,879)
<b>Net Assets - Beginning of Year</b>	<u>5,473,863</u>	<u>5,158,629</u>	<u>315,234</u>
<b>Net Assets - End of Period</b>	<u>\$ 5,626,218</u>	<u>\$ 5,473,863</u>	<u>\$ 152,355</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
RESIDENCE LIFE  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Board	\$ 5,334,366	\$ 5,434,717	\$ (100,351)
Casual Sales	245,652	245,652	-
Utilities Reimbursement	155,250	155,250	-
Trash Disposal Reimbursement	16,830	16,830	-
Bear Fare Revenue	375,000	372,854	2,146
Contract Vending Commission	106,000	106,000	-
Residence Hall Rent	17,624,382	17,060,688	563,694
RHA Activity Fees	80,000	150,080	(70,080)
Camps/Conferences (Nontaxable)	288,158	288,158	-
Camps/Conferences (Taxable)	175,500	175,500	-
Sales and Services - Auxiliaries	<u>24,401,138</u>	<u>24,005,729</u>	<u>395,409</u>
Other Revenues			
Finance Charge Income	214,026	214,026	-
Other Revenue	214,026	214,026	-
<b>Total Operating Revenue</b>	<u>24,615,164</u>	<u>24,219,755</u>	<u>395,409</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	3,217,820	3,152,241	65,579
Other Personnel	823,078	771,192	51,886
Benefits	977,484	944,828	32,656
Utilities	1,686,548	1,565,971	120,577
Bad Debt Expense	69,484	69,484	-
Supplies and services	8,897,616	8,731,049	166,567
<b>Total Operating Expenses</b>	<u>15,672,030</u>	<u>15,234,765</u>	<u>437,265</u>
<b>Operating Income (Loss)</b>	<u>8,943,134</u>	<u>8,984,990</u>	<u>(41,856)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	47,500	200,000	(152,500)
Debt Service Transfers			
Capital Lease - Utility Improvements	(295,575)	(295,575)	-
1988 Issue	(185,594)	(189,668)	4,074
2002 Issue	(1,503,565)	(1,669,528)	165,963
2005A Issue	(676,596)	(723,071)	46,475
Debt Service Transfers	<u>(2,661,330)</u>	<u>(2,877,842)</u>	<u>216,512</u>
Plant Fund Transfers			
University Recreation Center	-	(1,500,000)	1,500,000
Residence Life R & R Reserve	(1,996,212)	(1,996,212)	-
Food Service R & R Reserve	(24,281)	(24,281)	-
Plant Fund Transfers	<u>(2,020,493)</u>	<u>(3,520,493)</u>	<u>1,500,000</u>
Operating Transfers			
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,397,506)	(1,397,506)	-
Residence Life - Plaster Student Union Debt Service	(257,435)	(257,435)	-
Residence Life - Transit System	(20,000)	(20,000)	-
Operating Transfers	<u>(1,684,941)</u>	<u>(1,684,941)</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(6,319,264)</u>	<u>(7,883,276)</u>	<u>1,564,012</u>
<b>Increase (Decrease) in Net Assets</b>	<u>2,623,870</u>	<u>1,101,714</u>	<u>1,522,156</u>
<b>Net Assets - Beginning of Year</b>	<u>4,094,573</u>	<u>2,992,859</u>	<u>1,101,714</u>
<b>Net Assets - End of Period</b>	<u>\$ 6,718,443</u>	<u>\$ 4,094,573</u>	<u>\$ 2,623,870</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
PLASTER STUDENT UNION  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
PSU-Incidental Fees (Oper)	\$ 816,000	\$ 823,023	\$ (7,023)
PSU-Capital Improve Fees	751,500	758,077	(6,577)
	<u>1,567,500</u>	<u>1,581,100</u>	<u>(13,600)</u>
Tuition and Fees			
Sales and Services - Auxiliaries			
PSU-Casual Sales	65,000	60,000	5,000
PSU-Food Court Revenue	230,000	230,000	-
PSU-Vendor Maint Revenue	30,000	30,000	-
PSU-Bowling Class Revenue	13,000	13,000	-
PSU-Retail Vendor Revenue	115,000	115,000	-
PSU-Utility/Salary Reimburse	59,357	59,357	-
PSU-Outdoor Adventures Revenue	34,000	3,000	31,000
PSU-Student Development Rev	18,000	-	18,000
PSU-Student Activities Adm Rev	46,000	46,000	-
PSU-Student Fees-Student Activities	88,250	-	88,250
PSU-Graphic Design Revenue	3,000	-	3,000
PSU-Games Ctr Party Rev	14,000	9,000	5,000
PSU-Joint Advertising Rev	21,000	-	21,000
PSU-Conference Services Rev	180,000	180,000	-
PSU-Game Room Revenue	16,000	15,000	1,000
	<u>932,607</u>	<u>760,357</u>	<u>172,250</u>
Sales and Services - Auxiliaries			
<b>Total Operating Revenue</b>	<u>2,500,107</u>	<u>2,341,457</u>	<u>158,650</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	715,364	721,194	(5,830)
Other Personnel	228,500	170,433	58,067
Benefits	215,028	200,452	14,576
Utilities	229,060	281,689	(52,629)
Supplies and services	362,162	207,859	154,303
	<u>1,750,114</u>	<u>1,581,627</u>	<u>168,487</u>
<b>Total Operating Expenses</b>	<u>1,750,114</u>	<u>1,581,627</u>	<u>168,487</u>
<b>Operating Income (Loss)</b>	<u>749,993</u>	<u>759,830</u>	<u>(9,837)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Debt Service Transfers			
Capital Lease - Utility Improvements	(126,224)	(126,224)	-
2005A Issue	(535,724)	(609,287)	73,563
	<u>(661,948)</u>	<u>(735,511)</u>	<u>73,563</u>
Debt Service Transfers			
Operating Transfers			
Residence Life - Plaster Student Union Debt Service	257,435	257,435	-
Plaster Student Union - Operating Indirect Cost	(170,779)	(170,779)	-
	<u>86,656</u>	<u>86,656</u>	<u>-</u>
Operating Transfers			
<b>Net Non-operating Revenues (Expenses)</b>	<u>(575,292)</u>	<u>(648,855)</u>	<u>73,563</u>
<b>Increase (Decrease) in Net Assets</b>	174,701	110,975	63,726
<b>Net Assets - Beginning of Year</b>	2,575,793	2,464,818	110,975
<b>Net Assets - End of Period</b>	<u>\$ 2,750,494</u>	<u>\$ 2,575,793</u>	<u>\$ 174,701</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
TAYLOR HEALTH & WELLNESS CENTER  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Taylor Hlth Ctr-Student Fees	\$ 1,815,000	\$ 1,830,703	\$ (15,703)
Tuition and Fees	<u>1,815,000</u>	<u>1,830,703</u>	<u>(15,703)</u>
Sales and Services - Auxiliaries			
Taylor Health Center - Clinic	650,000	690,000	(40,000)
Taylor Health Center - Lab	416,000	410,000	6,000
Taylor Health Center - Pharmacy	1,704,000	1,805,000	(101,000)
Taylor Health Center - Non Taxable	120,000	-	120,000
Taylor Health Center - Taxable	51,000	47,000	4,000
Taylor Health Center - Cost of Sales - Pharmacy	(1,245,000)	(1,540,000)	295,000
Taylor Health Center - X-Ray	<u>113,000</u>	<u>90,000</u>	<u>23,000</u>
Sales and Services - Auxiliaries	<u>1,809,000</u>	<u>1,502,000</u>	<u>307,000</u>
<b>Total Operating Revenue</b>	<u>3,624,000</u>	<u>3,332,703</u>	<u>291,297</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	1,945,928	1,952,546	(6,618)
Other Personnel	263,880	83,667	180,213
Benefits	601,856	572,145	29,711
Supplies and services	<u>578,250</u>	<u>322,475</u>	<u>255,775</u>
<b>Total Operating Expenses</b>	<u>3,389,914</u>	<u>2,930,833</u>	<u>459,081</u>
<b>Operating Income (Loss)</b>	<u>234,086</u>	<u>401,870</u>	<u>(167,784)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
Taylor Health - Operating Indirect Cost	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
Operating Transfers	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(207,606)</u>	<u>(207,606)</u>	<u>-</u>
<b>Increase (Decrease) in Net Assets</b>	26,480	194,264	(167,784)
<b>Net Assets - Beginning of Year</b>	<u>970,228</u>	<u>775,964</u>	<u>194,264</u>
<b>Net Assets - End of Period</b>	<u>\$ 996,708</u>	<u>\$ 970,228</u>	<u>\$ 26,480</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
UNIVERSITY RECREATION CENTER  
YEAR ENDING JUNE 30, 2010

	FY 2010	FY 2009	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
University Rec Fees	\$ 1,567,910	\$ 1,403,969	\$ 163,941
Tuition and Fees	1,567,910	1,403,969	163,941
<b>Total Operating Revenue</b>	<u>1,567,910</u>	<u>1,403,969</u>	<u>163,941</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	-	-	-
<b>Total Operating Expenses</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>Operating Income (Loss)</b>	<u>1,567,910</u>	<u>1,403,969</u>	<u>163,941</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Plant Fund Transfers			
University Recreation Center	(1,567,910)	(1,403,969)	(163,941)
Plant Fund Transfers	(1,567,910)	(1,403,969)	(163,941)
<b>Net Non-operating Revenues (Expenses)</b>	<u>(1,567,910)</u>	<u>(1,403,969)</u>	<u>(163,941)</u>
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
INTERCOLLEGIATE ATHLETICS  
YEAR ENDING JUNE 30, 2010**

	FY 2010	FY 2009	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
JQH Arena Equipment & Facilities Fee	\$ 82,324	\$ 82,324	\$ -
Tuition and Fees	<u>82,324</u>	<u>82,324</u>	<u>-</u>
Scholarships and Fellowships			
Scholarships and Allowances	<u>(4,044,637)</u>	<u>(3,963,941)</u>	<u>(80,696)</u>
Scholarships and Fellowships	<u>(4,044,637)</u>	<u>(3,963,941)</u>	<u>(80,696)</u>
Sales and Services - Auxiliaries			
Sponsorship Guarantees	250,000	220,000	30,000
Basketball Tkt Sales - Men	1,275,000	1,180,800	94,200
Coach's TV Show - Men	10,000	10,000	-
Baseball-Gate Receipts	125,000	150,000	(25,000)
Football Guarantees	325,000	300,000	25,000
Football Ticket Sales	180,000	180,000	-
NCAA Revenue Distribution	1,035,000	1,100,000	(65,000)
Program Income/Ads - Men	60,000	60,000	-
Radio Income	324,000	263,000	61,000
Signage	220,000	180,000	40,000
Licensing & Royalties Revenue	95,000	95,000	-
MSU Athletics Web Site	15,000	25,000	(10,000)
Basketball Gurantees - Women	10,000	-	10,000
Basketball Tkt Sales - Women	650,000	740,092	(90,092)
TV Income	34,000	34,000	-
Volleyball Tickets - Women	15,000	17,000	(2,000)
Coach's TV Show - Women	6,000	6,000	-
Program & Promotion - Women	40,000	40,000	-
Vending-Pepsi Sales/Commission	500,000	399,000	101,000
Concessions Sales	220,000	220,000	-
Contract Vending Commission	<u>37,500</u>	<u>37,500</u>	<u>-</u>
Sales and Services - Auxiliaries	<u>5,426,500</u>	<u>5,257,392</u>	<u>169,108</u>
<b>Total Operating Revenue</b>	<u>1,464,187</u>	<u>1,375,775</u>	<u>88,412</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	3,520,705	3,670,705	(150,000)
Other Personnel	241,508	267,508	(26,000)
Benefits	1,049,156	1,082,697	(33,541)
Supplies and services	<u>3,263,298</u>	<u>3,262,298</u>	<u>1,000</u>
<b>Total Operating Expenses</b>	<u>8,074,667</u>	<u>8,283,208</u>	<u>(208,541)</u>
<b>Operating Income (Loss)</b>	<u>(6,610,480)</u>	<u>(6,907,433)</u>	<u>296,953</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Gifts			
J. Q. Hammons Trust	1,916,041	1,915,208	833
Suites, Seat Assessments & Primetime Overtime Club	3,250,000	3,948,550	(698,550)
All Sports Auction	60,000	60,000	-
Scholarship Funds from Foundation	150,000	245,000	(95,000)
Bears Fund and Additional for Football Prgm and Fieldturf	248,000	496,000	(248,000)
Salary Reimbursements	<u>361,061</u>	<u>355,028</u>	<u>6,033</u>
Gifts	<u>5,985,102</u>	<u>7,019,786</u>	<u>(1,034,684)</u>
Investment income	<u>10,000</u>	<u>20,000</u>	<u>(10,000)</u>
Debt Service Transfers			
2007 Issue	<u>(4,030,378)</u>	<u>(4,350,918)</u>	<u>320,540</u>
Debt Service Transfers	<u>(4,030,378)</u>	<u>(4,350,918)</u>	<u>320,540</u>
Operating Transfers			
Operating - Intercollegiate Athletics	5,112,402	5,112,402	-
Intercollegiate Athletics - Operating Forsythe	-	(100,000)	100,000
Intercollegiate Athletics - Operating Vending	(5,000)	(10,000)	5,000
Intercollegiate Athletics - JK Hammons Hall	(16,000)	(16,000)	-
Intercollegiate Athletics - Transit System	(42,500)	(75,000)	32,500
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	(119,572)	(189,144)	69,572
Intercollegiate Athletics - JQH Arena	<u>(275,340)</u>	<u>(500,680)</u>	<u>225,340</u>
Operating Transfers	<u>4,653,990</u>	<u>4,221,578</u>	<u>432,412</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>6,618,714</u>	<u>6,910,446</u>	<u>(291,732)</u>
<b>Increase (Decrease) in Net Assets</b>	8,234	3,013	5,221
<b>Net Assets - Beginning of Year</b>	<u>(456,104)</u>	<u>(459,117)</u>	<u>3,013</u>
<b>Net Assets - End of Period</b>	<u>\$ (447,870)</u>	<u>\$ (456,104)</u>	<u>\$ 8,234</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX  
YEAR ENDING JUNE 30, 2010

	FY 2010	FY 2009	CHANGE
<b>Operating Revenue</b>			
Tuition and Fees			
HSC Student Rec Fees	\$ 1,789,369	\$ 1,803,929	\$ (14,560)
Tuition and Fees	<u>1,789,369</u>	<u>1,803,929</u>	<u>(14,560)</u>
Sales and Services - Auxiliaries			
Arena Rental - Outside Groups	15,000	61,500	(46,500)
Memberships	1,000	1,500	(500)
Rent Income-Skyboxes	100,000	100,000	-
Sales and Services - Auxiliaries	<u>116,000</u>	<u>163,000</u>	<u>(47,000)</u>
<b>Total Operating Revenue</b>	<u>1,905,369</u>	<u>1,966,929</u>	<u>(61,560)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	354,815	333,611	21,204
Other Personnel	320,525	218,583	101,942
Benefits	121,457	107,807	13,650
Utilities	281,941	249,882	32,059
Supplies and services	339,835	259,212	80,623
<b>Total Operating Expenses</b>	<u>1,418,573</u>	<u>1,169,095</u>	<u>249,478</u>
<b>Operating Income (Loss)</b>	<u>486,796</u>	<u>797,834</u>	<u>(311,038)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	5,000	18,000	(13,000)
Debt Service Transfers			
Capital Lease - Utility Improvements	(17,882)	(17,882)	-
2005A Issue	(737,724)	(830,011)	92,287
Debt Service Transfers	<u>(755,606)</u>	<u>(847,893)</u>	<u>92,287</u>
Operating Transfers			
Operating - Hammons Student Center/Plaster Sports Complex	218,782	218,782	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	119,572	189,144	(69,572)
Hammons Student Center - JK Hammons Hall	(70,000)	(70,000)	-
Operating Transfers	<u>268,354</u>	<u>337,926</u>	<u>(69,572)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(482,252)</u>	<u>(491,967)</u>	<u>9,715</u>
<b>Increase (Decrease) in Net Assets</b>	4,544	305,867	(301,323)
<b>Net Assets - Beginning of Year</b>	<u>752,681</u>	<u>446,814</u>	<u>305,867</u>
<b>Net Assets - End of Period</b>	<u>\$ 757,225</u>	<u>\$ 752,681</u>	<u>\$ 4,544</u>

MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
JQH ARENA  
YEAR ENDING JUNE 30, 2010

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Sales and Services - Auxiliaries			
Signage	\$ 75,000	\$ 50,000	\$ 25,000
Concessions Sales	25,000	25,000	-
Arena Rental - Outside Groups	115,000	100,000	15,000
Park-n-Ride Special Events	-	24,320	(24,320)
Sales and Services - Auxiliaries	<u>215,000</u>	<u>199,320</u>	<u>15,680</u>
<b>Total Operating Revenue</b>	<u>215,000</u>	<u>199,320</u>	<u>15,680</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	199,075	184,500	14,575
Other Personnel	62,175	88,000	(25,825)
Benefits	67,167	58,523	8,644
Utilities	179,920	190,000	(10,080)
Supplies and services	111,739	129,389	(17,650)
<b>Total Operating Expenses</b>	<u>620,076</u>	<u>650,412</u>	<u>(30,336)</u>
<b>Operating Income (Loss)</b>	<u>(405,076)</u>	<u>(451,092)</u>	<u>46,016</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Operating Transfers			
Intercollegiate Athletics - JQH Arena	275,340	500,680	(225,340)
Operating Transfers	<u>275,340</u>	<u>500,680</u>	<u>(225,340)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>275,340</u>	<u>500,680</u>	<u>(225,340)</u>
<b>Increase (Decrease) in Net Assets</b>	<u>(129,736)</u>	<u>49,588</u>	<u>(179,324)</u>
<b>Net Assets - Beginning of Year</b>	<u>133,272</u>	<u>83,684</u>	<u>49,588</u>
<b>Net Assets - End of Period</b>	<u>\$ 3,536</u>	<u>\$ 133,272</u>	<u>\$ (129,736)</u>



**MISSOURI STATE UNIVERSITY  
AUXILIARY SYSTEM FUND  
TRANSIT SYSTEM  
YEAR ENDING JUNE 30, 2010**

	<u>FY 2010</u>	<u>FY 2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>			
Tuition and Fees			
Shuttle System	\$ 1,120,000	\$ 1,102,964	\$ 17,036
Tuition and Fees	<u>1,120,000</u>	<u>1,102,964</u>	<u>17,036</u>
Sales and Services - Auxiliaries			
Parking Fees	1,300,000	1,300,000	-
Parking Fines	400,000	500,000	(100,000)
Parking -Parking Meter Revenue	<u>150,000</u>	<u>210,000</u>	<u>(60,000)</u>
Sales and Services - Auxiliaries	<u>1,850,000</u>	<u>2,010,000</u>	<u>(160,000)</u>
<b>Total Operating Revenue</b>	<u>2,970,000</u>	<u>3,112,964</u>	<u>(142,964)</u>
<b>Operating Expenses</b>			
Faculty and Staff Salaries	866,901	882,693	(15,792)
Other Personnel	127,275	107,648	19,627
Benefits	263,545	264,421	(876)
Utilities	104,003	122,175	(18,172)
Supplies and services	<u>1,065,595</u>	<u>1,190,844</u>	<u>(125,249)</u>
<b>Total Operating Expenses</b>	<u>2,427,319</u>	<u>2,567,781</u>	<u>(140,462)</u>
<b>Operating Income (Loss)</b>	<u>542,681</u>	<u>545,183</u>	<u>(2,502)</u>
<b>Other Non-Operating Revenues (Expenses)</b>			
Investment income	<u>9,000</u>	<u>18,900</u>	<u>(9,900)</u>
Debt Service Transfers			
2005A Issue	<u>(506,222)</u>	<u>(562,691)</u>	<u>56,469</u>
Debt Service Transfers	<u>(506,222)</u>	<u>(562,691)</u>	<u>56,469</u>
Plant Fund Transfers			
Transit System R & R Reserve	<u>(30,000)</u>	<u>(57,278)</u>	<u>27,278</u>
Plant Fund Transfers	<u>(30,000)</u>	<u>(57,278)</u>	<u>27,278</u>
Operating Transfers			
JK Hammons Hall - Transit System	30,000	30,000	-
Residence Life - Transit System	20,000	20,000	-
Intercollegiate Athletics - Transit System	42,500	75,000	(32,500)
Transit - Operating Indirect Cost	<u>(69,114)</u>	<u>(69,114)</u>	<u>-</u>
Operating Transfers	<u>23,386</u>	<u>55,886</u>	<u>(32,500)</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>(503,836)</u>	<u>(545,183)</u>	<u>41,347</u>
<b>Increase (Decrease) in Net Assets</b>	38,845	-	38,845
<b>Net Assets - Beginning of Year</b>	<u>1,244,201</u>	<u>1,244,201</u>	<u>-</u>
<b>Net Assets - End of Period</b>	<u>\$ 1,283,046</u>	<u>\$ 1,244,201</u>	<u>\$ 38,845</u>



**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**WEST PLAINS –  
OPERATING AND  
AUXILIARY**

***YEAR ENDING JUNE 30,  
2010***



**MISSOURI STATE UNIVERSITY  
OPERATING AND AUXILIARY FUNDS  
WEST PLAINS  
YEAR ENDING JUNE 30, 2010**

	Missouri State West Plains <u>Operating Funds</u>	Missouri State West Plains <u>Auxiliary Funds</u>	<u>FY2010</u>	<u>FY2009</u>	<u>CHANGE</u>
<b>Operating Revenue</b>					
Tuition and Fees					
Basic Fees - Resident	\$ 3,348,237	\$ -	\$ 3,348,237	\$ 3,258,237	\$ 90,000
Basic Fees - Non Resident	5,500	-	5,500	5,500	-
Admissions Income	10,980	-	10,980	10,980	-
Graduation Fee	10,000	-	10,000	10,000	-
Computer User Fee	-	-	-	130,797	(130,797)
	<u>3,374,717</u>	<u>-</u>	<u>3,374,717</u>	<u>3,415,514</u>	<u>(40,797)</u>
Scholarships and Fellowships					
Scholarships and Allowances	(637,260)	(16,276)	(653,536)	(540,260)	(113,276)
	<u>(637,260)</u>	<u>(16,276)</u>	<u>(653,536)</u>	<u>(540,260)</u>	<u>(113,276)</u>
Sales and Services of Educational Services					
Basketball Ticket Sales	48,000	-	48,000	48,000	-
Civic Center Income	81,000	-	81,000	81,000	-
Volleyball Ticket Sales	12,000	-	12,000	12,000	-
	<u>141,000</u>	<u>-</u>	<u>141,000</u>	<u>141,000</u>	<u>-</u>
Sales and Services - Auxiliaries					
Sales-Bookstore	-	311,050	311,050	273,300	37,750
Vending-Pepsi Sales/Commission	-	6,500	6,500	-	6,500
Food Sales	-	126,414	126,414	82,336	44,078
West Plains Other Food	-	10,285	10,285	6,500	3,785
West Plains Residence Life	-	161,424	161,424	161,424	-
West Plains Other Residence	-	5,500	5,500	5,500	-
	<u>-</u>	<u>621,173</u>	<u>621,173</u>	<u>529,060</u>	<u>92,113</u>
Other Revenues					
Rent-University Facilities	13,950	-	13,950	22,950	(9,000)
Finance Charge Income	7,000	-	7,000	7,000	-
	<u>20,950</u>	<u>-</u>	<u>20,950</u>	<u>29,950</u>	<u>(9,000)</u>
<b>Total Operating Revenue</b>	<u>2,899,407</u>	<u>604,897</u>	<u>3,504,304</u>	<u>3,575,264</u>	<u>(70,960)</u>
<b>Operating Expenses</b>					
Faculty and Staff Salaries	5,013,778	169,982	5,183,760	5,207,937	(24,177)
Other Personnel	343,530	22,349	365,879	327,741	38,138
Benefits	1,435,659	52,304	1,487,963	1,484,196	3,767
Utilities	231,000	8,141	239,141	220,000	19,141
Supplies and services	1,496,941	259,538	1,756,479	1,707,456	49,023
	<u>8,520,908</u>	<u>512,314</u>	<u>9,033,222</u>	<u>8,947,330</u>	<u>85,892</u>
<b>Operating Income (Loss)</b>	<u>(5,621,501)</u>	<u>92,583</u>	<u>(5,528,918)</u>	<u>(5,372,066)</u>	<u>(156,852)</u>
<b>Other Non-Operating Revenues (Expenses)</b>					
State appropriations	5,659,698	-	5,659,698	5,659,698	-
Caring for Missourians-Federal	170,180	-	170,180	-	170,180
Gifts					
West Plains Gifts	120,000	-	120,000	55,000	65,000
Gifts	120,000	-	120,000	55,000	65,000
Investment income	50,000	4,500	54,500	51,500	3,000
Caring for Missourians-Federal	(170,180)	-	(170,180)	-	(170,180)
	<u>5,829,698</u>	<u>4,500</u>	<u>5,834,198</u>	<u>5,766,198</u>	<u>68,000</u>
<b>Net Non-operating Revenues (Expenses)</b>	<u>5,829,698</u>	<u>4,500</u>	<u>5,834,198</u>	<u>5,766,198</u>	<u>68,000</u>
<b>Increase (Decrease) in Net Assets</b>	208,197	97,083	305,280	394,132	(88,852)
<b>Net Assets - Beginning of Year</b>	1,993,317	760,194	2,753,511	2,359,379	394,132
<b>Net Assets - End of Period</b>	<u>\$ 2,201,514</u>	<u>\$ 857,277</u>	<u>\$ 3,058,791</u>	<u>\$ 2,753,511</u>	<u>\$ 305,280</u>





**Missouri State**<sup>TM</sup>

U N I V E R S I T Y

**FISCAL YEAR 2010  
FACULTY–STAFF  
SALARIES BUDGET**

**Missouri State University  
Fiscal Year 2010  
Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Abbey	Michael	1.00	22,500
Abidogun	Jamaine	1.00	51,383
Abney	Julie	1.00	37,911
Ackermann	Bill	1.00	54,100
Ackerson	Amy	1.00	38,000
Acuna-Zumbado	Eduardo	1.00	46,000
Adams	Beverly	1.00	19,232
Adams	Carey	1.00	117,607
Adams	David	1.00	71,275
Adams	Larry	1.00	40,621
Adams	Leigh	1.00	38,906
Adamson	Benjamin	1.00	29,183
Adamson	Stanley	1.00	95,000
Adinegara	Veronica	1.00	34,989
Admire	Glena	1.00	23,077
Agee	William	1.00	56,033
Agnew	William	1.00	95,000
Aistrup	Vicki	1.00	24,000
Ajuwon	Paul	1.00	55,019
Alaimo	Ian	1.00	46,081
Albin	Craig	1.00	54,025
Ali	Mohammad	1.00	30,000
Allard	Ginger	1.00	32,130
Alldridge	Barbara	1.00	25,944
Alleger	Deborah	1.00	32,543
Allen	David	1.00	47,844
Allen	Jimmie	1.00	45,000
Allen	Linda	1.00	29,023
Allen	Nancy	1.00	33,169
Allen	Natalie	1.00	31,500
Allen	Terry	1.00	104,499
Allgood	Jane	1.00	54,000
Altena	Thomas	1.00	51,325
Altic	Bruce	1.00	18,875
Ament	Kenneth	1.00	28,731
Amira	Leslie	1.00	30,500
An	Tianying	1.00	45,000
Anderson	Angela	1.00	54,609
Anderson	Angela	1.00	28,864
Anderson	Katie	1.00	24,000
Anderson	Megan	1.00	24,958
Anderson	Rayanna	1.00	61,714
Anderson	Roberta	1.00	32,216
Anderson	Vicki	1.00	22,500
Anderson	Wayne	1.00	89,308
Anderson-Ituarte	Julie	1.00	39,253
Aram	Roberta	1.00	59,105
Arens	Joseph	1.00	52,689

**Missouri State University  
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Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Aripoli	Don	1.00	83,000
Armstrong	Elizabeth	1.00	31,468
Armstrong	Etta	1.00	22,500
Armstrong	Stephanie	1.00	20,016
Arnette	Teressa	1.00	23,970
Arnold	Albert	1.00	41,000
Arnold	Danny	1.00	191,872
Arnold	Mark	1.00	54,153
Arnsmeier	David	1.00	45,226
Arthaud	Tamara	1.00	56,070
Arthur	Sandra	1.00	23,393
Asay	Nancy	1.00	38,852
Ashcroft	Paul	1.00	110,000
Ashley	David	1.00	54,464
Ashlock	Karan	1.00	25,473
Atchison	Jack	1.00	24,814
Aton-Jackson	Katie	1.00	36,000
Atwell	Jan	1.00	46,500
Aufdembrink	Amymarie	1.00	34,420
Avery	Calvin	1.00	33,878
Avery	John	1.00	50,855
Babington	April	1.00	20,989
Bachelet	Kathie	1.00	37,388
Baer	Erin	1.00	36,000
Baggett	Holly	1.00	50,391
Bailey	John	1.00	38,509
Bailey	Sandra	1.00	53,000
Bailey	Sherry	1.00	27,533
Baker	Anne	1.00	43,310
Baker	James	1.00	143,778
Baker	Rebecca	1.00	49,680
Bakker	Klaas	1.00	63,125
Balasundaram	Clement	1.00	38,300
Balasundaram	Gautam	1.00	33,280
Baldwin	Jennifer	1.00	22,500
Baldwin	Michael	1.00	57,609
Baldwin	Susan	1.00	39,418
Banaei	Ali	1.00	30,000
Barakat	Terry	1.00	31,589
Barb	Mary	1.00	45,716
Barboa	Linda	1.00	55,000
Bare	Sarah	1.00	47,365
Barker	Angela	1.00	50,043
Barlowe	Jason	0.92	29,973
Barnes	Ruth	1.00	45,419
Barnett	Cynthia	1.00	51,102
Barnett	Helen	1.00	35,158
Barnhart	Mary	1.00	18,000



**Missouri State University  
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Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Barnhart	Miles	1.00	70,480
Barnts	Kelly	1.00	24,156
Barnwell	Melinda	1.00	22,500
Barrier	Tonya	1.00	91,500
Barrowclough	Gail	1.00	24,000
Basom	Diane	1.00	36,058
Bass	Randy	1.00	92,423
Bassen	Krista	1.00	38,268
Bassett	Damon	1.00	38,000
Bassham	Donna	1.00	39,849
Bassham	Melissa	1.00	21,124
Bataineh	Khalid	1.00	39,520
Bauman	Isabelle	1.00	49,170
Baumann	Denise	1.00	58,313
Baumgartner	Vernon	1.00	28,732
Baumlin	James	1.00	72,180
Baumlin	Mary	1.00	65,045
Baynes	Leslie	1.00	46,459
Beach	Jeremy	1.00	22,500
Beardsley	Donna	1.00	65,054
Beck	Adam	1.00	30,787
Beck	Catherine	1.00	26,000
Becker	Brett	1.00	53,405
Becker	Kelly	1.00	42,907
Beckman	Daniel	1.00	68,553
Behling	Pamela	1.00	27,919
Beisswenger	Donald	1.00	47,337
Bell	Elisabeth	1.00	44,172
Bell	Kimberly	1.00	63,715
Bellamy	Bobbi	1.00	37,856
Belote	Missy	1.00	47,725
Belshoff	Richard	1.00	69,777
Bench	Karen	1.00	31,101
Bender	Timothy	1.00	74,833
Benford	Marilyn	1.00	18,705
Bennett	Drew	1.00	131,022
Bennett	Yancy	1.00	39,279
Benson	Tara	1.00	35,147
Benton	Alan	1.00	50,722
Benton	Kimberly	1.00	30,686
Berg	Susan	1.00	63,000
Berkwitz	Stephen	1.00	55,811
Bernet	Kathy	1.00	41,327
Berquist	Charlene	1.00	76,054
Berry	Charles	1.00	27,182
Berry	Roberta	1.00	34,870
Bess	Mitchell	1.00	24,000
Betz	Nathan	1.00	64,096

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Biagioni	Richard	1.00	69,755
Biava	Christina	1.00	62,228
Bick	Deborah	0.75	39,000
Biggs	Mark	1.00	83,740
Bihlmeyer	James	1.00	51,650
Bingham	Bill	1.00	30,375
Bingham	Brent	1.00	20,411
Bird	Biff	1.00	40,000
Bird	Donna	1.00	29,430
Birkes	Sheryl	1.00	29,310
Bishop	Patti	1.00	38,800
Black	Alice	1.00	51,365
Black	James	1.00	22,500
Black	Troy	1.00	37,592
Blackmon	W	1.00	92,008
Blacksher	Julie	1.00	23,025
Blackwood	Randall	1.00	90,977
Blades	Heather	1.00	35,473
Blades	Jeremy	1.00	44,000
Blake	Michael	1.00	25,798
Blevins	Brian	1.00	27,780
Blevins	Brooks	1.00	65,000
Blisard	Paul	1.00	57,110
Bloodworth	Julie	1.00	54,360
Blunt	Sherry	0.83	21,683
Boatright	Kenneth	1.00	65,379
Boaz	Ronald	1.00	50,611
Boaz	Ronald	1.00	38,002
Bodo	Bela	1.00	45,000
Boff	Rebecca	1.00	28,731
Bogart	Michele	1.00	30,820
Bohn	Timothy	1.00	36,747
Bolin	Raymond	1.00	40,223
Bolks	Robert	1.00	62,964
Bollinger	Janet	1.00	28,009
Bonds	Jim	1.00	30,549
Borich	Lynn	1.00	33,091
Borneman	Dea	1.00	37,476
Bosch	Eric	1.00	69,706
Boslaugh	Benjamin	1.00	45,244
Botsford	Diana	1.00	33,182
Bourhis	John	1.00	80,422
Bowdidge	John	1.00	86,527
Bowen	Sheila	1.00	61,925
Bowen	Tamra	1.00	29,500
Bowman	Janet	1.00	29,774
Box	Jason	1.00	60,763
Boyce	Ronald	1.00	66,560

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Boyd	Carmen	1.00	42,272
Boys	Cathy	1.00	43,455
Braden	Steven	1.00	41,435
Brahnam	S	1.00	104,358
Brand	Anita	1.00	38,184
Branson	Debra	1.00	36,640
Branstetter	Ann	1.00	52,030
Brashers	Anna	1.00	30,542
Brewer	Robert	1.00	46,748
Breyfogle	Bryan	1.00	54,914
Bridges	Cindy	1.00	28,000
Brinkerhoff	Kris	1.00	37,329
Brinklow	Elaine	1.00	30,238
Brinkman	Jeffrey	1.00	45,572
Brinson	Sabrina	1.00	60,000
Britton	Richard	1.00	18,043
Brixey	Dawn	1.00	45,076
Brixey	Mark	1.00	57,648
Brooks	Richard	1.00	24,036
Brown	Billie	1.00	25,613
Brown	Candice	1.00	30,371
Brown	David	1.00	103,000
Brown	Jeffrey	1.00	28,000
Brown	Karen	1.00	81,502
Brown	Kelly	1.00	28,841
Brown	Orville	1.00	61,686
Brown	Trudy	1.00	25,284
Brown	William	1.00	41,383
Bruce	Richard	1.00	67,500
Brummel	Sara	1.00	45,264
Bruner	Elizabeth	1.00	23,677
Bryson	Laurie	1.00	31,970
Bucher	Darrell	1.00	32,312
Buckner	Margaret	1.00	60,617
Bunn	Radie	1.00	98,863
Burch	Abby	1.00	36,263
Burlison	Miriam	1.00	30,617
Burnett	Cheryl	1.00	58,627
Burnett	Melissa	1.00	98,895
Burnett	Thomas	1.00	81,611
Burney	Larry	1.00	28,731
Burns	Russel	1.00	18,084
Burt	Larry	1.00	53,146
Burton	Charlene	1.00	22,500
Burton	Elizabeth	1.00	44,425
Burton	Michael	1.00	60,000
Burton	Richard	1.00	35,744
Busby	Charles	1.00	42,514

**Missouri State University  
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Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Busby	Cindy	1.00	46,811
Busch	Kathleen	0.83	14,792
Bushman	Barbara	1.00	81,073
Butts	Allyson	1.00	37,390
Buzzard	Karen	1.00	89,205
Byers	David	1.00	49,000
Byrd	David	1.00	98,963
Byrd	Sandra	1.00	104,595
Caddy	Cynthia	1.00	29,852
Cadle	Lanette	1.00	45,162
Cady	Ryan	1.00	32,000
Cafagna	Marcus	1.00	47,071
Cahoj	Patricia	1.00	83,685
Cain	David	1.00	22,500
Cain	Mary	1.00	29,682
Caldwell	Cheryl	1.00	52,116
Caldwell	Sarah	1.00	36,000
Calfano	Brian	1.00	47,000
Calico	Dean	1.00	23,695
Calihman	Matthew	1.00	44,500
Callahan	Dawn	1.00	36,956
Callahan	Kimberly	1.00	20,737
Callahan	Richard	1.00	71,232
Cameron	James	1.00	51,907
Camp	Deanne	1.00	67,028
Camp	Susan	1.00	26,000
Campbell	Corbin	1.00	36,679
Campbell	Jane	1.00	44,220
Campbell	Judith	1.00	29,935
Campbell	Larry	1.00	69,658
Campbell	Pamela	1.00	27,182
Canales	Roberto	1.00	83,964
Canella	John	1.00	25,268
Capeci	Dominic	1.00	88,642
Capon	Anthony	1.00	29,972
Capps	Steven	1.00	62,820
Caravella	David	1.00	41,786
Carawan	Edwin	1.00	65,468
Cardwell	Lisa	1.00	28,000
Cardwell	Thomas	1.00	33,302
Carl	Teresa	1.00	32,419
Carlie	Michael	1.00	73,596
Carmack	Heather	1.00	48,000
Carney	Russell	1.00	68,108
Carr	Judy	1.00	40,500
Carr	Sylvia	1.00	39,679
Carroll	Dana	1.00	46,545
Carson	Edward	1.00	36,949

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Carson	Gay	1.00	24,731
Carter	John	1.00	30,852
Carter	Jonathan	1.00	36,000
Carter	Thomas	1.00	62,668
Casada	Debra	1.00	24,386
Case	William	1.00	48,586
Casertano	Mark	1.00	48,520
Casey	Lisa	1.00	46,802
Casey	Michael	1.00	63,574
Castle	Nancy	0.83	32,563
Cataldo	Monica	1.00	30,857
Catau	John	1.00	114,825
Catlin	Wilma	1.00	31,608
Caton	Barbara	1.00	45,562
Cemore	Joanna	1.00	54,235
Chambers	Jeffery	1.00	26,395
Champagne	Leslie	1.00	22,797
Chana	Marilyn	1.00	43,302
Chandler-Clayton	Cynthia	1.00	28,511
Chang	Chih-Cheng	1.00	102,611
Chang	Ching-Wen	1.00	47,748
Chapin	Catherine	1.00	24,000
Chapman	Carol	1.00	32,631
Chapman	David	1.00	28,530
Chastain	William	1.00	27,012
Chaston	Joel	1.00	65,926
Cheek	Julie	1.00	32,592
Cheng	Yungchen	1.00	94,930
Chesman	Jeremy	1.00	59,222
Childs	Elaina	1.00	24,000
Chin	Jerry	1.00	121,156
Chin	Mary	1.00	39,724
Choate	Twyla	1.00	42,329
Chrisman	Danny	1.00	36,575
Christophel	Robert	1.00	75,804
Christy	Rachael	1.00	46,000
Chuchiak	John	1.00	55,818
Claborn	David	1.00	65,000
Clark	Chelsey	1.00	54,751
Clark	Donald	1.00	26,131
Clark	James	1.00	30,238
Clark	John	1.00	45,000
Clark	Sara	1.00	68,514
Claussen	Patty	1.00	35,250
Claybough	Connie	1.00	55,022
Clements	Melinda	1.00	19,411
Cleveland	Tracy	1.00	71,636
Climer	Ronnie	1.00	59,502

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Cline	Andrew	1.00	52,534
Cline	Cindy	1.00	37,200
Cline	Lynn	1.00	86,172
Clos	Charlotte	1.00	22,500
Closser	John	1.00	59,558
Cochrane	Mary	1.00	22,500
Cockrum	Angela	1.00	40,592
Coffman	Sharrol	1.00	18,000
Cohen	Susan	1.00	62,000
Cohen-Ioannides	Mara	1.00	34,156
Cole	Linda	1.00	26,233
Cole	Patricia	1.00	20,600
Collier	Ellen	1.00	18,000
Collins	CJ	1.00	40,000
Collins	David	1.00	32,273
Collins	Jeffrey	1.00	18,214
Collins	Peter	1.00	64,549
Coltharp	Allison	1.00	32,181
Combs	Christine	1.00	36,000
Combs	Hannah	1.00	30,000
Combs	Larry	1.00	33,180
Comoroski	Chastity	1.00	78,924
Conley	Otie	1.00	37,770
Conlon	Shannon	1.00	31,852
Connor	George	1.00	85,000
Cook	Harry	1.00	39,831
Cook	Jeanne	1.00	83,265
Cook	Sherry	1.00	40,012
Cooksey	Floyd	1.00	23,295
Coombs	James	1.00	53,306
Cooper	Lisa	1.00	18,000
Cooper	Marc	1.00	80,213
Coorts	Carla	1.00	44,055
Copeland	Judith	0.83	18,161
Copeland	Karen	1.00	31,020
Copeland	Nancy	1.00	39,276
Corcoran	Deborah	1.00	43,232
Corcoran	William	1.00	71,898
Corn	Sarah	1.00	18,000
Cornelius-White	Jeffrey	1.00	55,203
Cortez	Eugenia	1.00	18,746
Cortez	Willie	1.00	23,000
Coughlin	Sean	1.00	42,456
Coulter	Mary	1.00	78,149
Coulter	Ronald	1.00	91,378
Coverston	Alicia	1.00	22,500
Cowden	Dennis	1.00	32,427
Cox	Deborah	1.00	55,724

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Cox	Erica	1.00	40,000
Cox	Jennifer	1.00	49,430
Cox	Ronda	1.00	21,081
Coy	Katherine	1.00	72,975
Craig	Deborah	1.00	34,293
Craig	Michael	1.00	75,825
Craig	Rebecca	1.00	24,000
Crain	Colleen	1.00	24,575
Crain	Patricia	1.00	18,019
Crain	Susan	1.00	104,381
Crane	Adam	0.75	28,121
Creed	Bethany	1.00	27,116
Crenshaw	Jacquelyn	1.00	33,744
Cressman	Karmen	1.00	22,500
Crews	Carrie	1.00	19,718
Crews	Jennifer	1.00	47,659
Crigger	Dwaine	1.00	75,580
Crocker	Amanda	1.00	24,000
Crockett	Jeffrey	1.00	22,500
Cromley	Heejung	1.00	32,000
Cron	Deborah	1.00	52,782
Crouch	Rebecca	1.00	18,714
Crouse	Mathew	1.00	30,000
Crowder	Rebecca	1.00	36,000
Crowe	Harlan	1.00	28,479
Cuebas	Dean	1.00	51,945
Culver	Sandra	1.00	49,592
Cummings	Valerie	1.00	39,574
Cunningham	Denise	1.00	50,941
Curry	Matthew	1.00	78,243
Dalal	Ardeshir	1.00	125,000
Dale	Michal	1.00	32,023
Dallas	Melissa	1.00	125,000
Dalton	Tracy	1.00	36,179
Dane	Saundra	1.00	24,000
Daniels	Kathy	1.00	23,550
Daniels	Thomas	1.00	25,613
Daoust	Mario	1.00	49,296
Darabi	Rachelle	1.00	116,128
Darst	Sandra	1.00	29,988
Dasal	Ashley	1.00	22,500
Datta	Bhaskar	1.00	48,000
Dattero	Ronald	1.00	105,266
Davidson	Christi	1.00	32,000
Davies	Telory	1.00	43,000
Davis	Anita	1.00	42,945
Davis	Belinda	1.00	35,084
Davis	Kathy	1.00	64,267

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Davis	Ronald	1.00	28,800
Davis	Ruth	1.00	22,500
Davis	Stewart	1.00	31,812
Davison	David	1.00	41,209
Day	Lori	1.00	19,500
Day	Michele	1.00	52,000
Day	Patrick	1.00	68,322
De Long	Edward	1.00	46,842
Deal	William	1.00	55,747
Deatherage	Daniel	1.00	45,942
Deboef	Amanda	1.00	29,851
Deckard	Shelly	1.00	27,690
Degeere	Connie	1.00	32,272
DeLong	Robert	1.00	51,000
Dennis	Marilyn	1.00	49,111
Denny	Robert	1.00	29,266
Denton	D	1.00	91,699
Depaepe	Paris	1.00	67,070
Depriest	Christopher	1.00	35,601
Derrick	Noel	1.00	26,531
Derricks	Shannon	1.00	36,378
Devault	Guy	1.00	31,887
Dewberry	Jane	1.00	55,302
DeWitt	Joyce	1.00	45,404
Diamond	Arlen	1.00	109,417
Dicke	Thomas	1.00	61,427
Dickey	Kathleen	1.00	63,972
Dickison	Lynn	1.00	67,205
Dickson	Thomas	1.00	66,545
Dillon	Randy	1.00	65,453
Dimond	Jack	1.00	37,103
Dion	Nancy	1.00	72,494
Dionne	Dawn	0.83	19,995
Disarno	Neil	1.00	97,683
Dixon	David	1.00	81,357
Dixon	Richard	1.00	19,980
Dixon	Sean	1.00	21,563
Dobson	Teresa	1.00	31,500
Dodge	Steven	1.00	89,338
Doelling	Jane	1.00	68,150
Doennig	Eric	1.00	30,191
Dollar	Susan	1.00	89,000
Dollard	Heather	1.00	20,363
Doman	Earle	1.00	117,440
Dominique	Bryan	1.00	29,270
Donelson	Randy	1.00	32,225
Dong	Lifeng	1.00	48,998
Donnellan	Debra	1.00	45,956



**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Donnelson	Nicki	1.00	32,000
Donoher	William	1.00	88,358
Douglas	Addie	1.00	28,009
Dover	Susan	1.00	30,207
Dowdy	David	1.00	70,012
Downing	John	1.00	51,758
Dreckman	Dale	1.00	33,330
Dressler	Howard	1.00	29,536
Driskell	Vickie	1.00	29,833
Driver	Brenda	1.00	36,000
Dubinsky	Julie	1.00	58,760
Dubon	Melody	1.00	24,000
Duckett	Melissa	1.00	24,000
Dudash	Elizabeth	1.00	46,038
Dudley	Larry	1.00	46,384
Dudley	Paul	1.00	36,611
Dugan	Charlotte	1.00	44,268
Duitsman	Dalen	1.00	86,960
Duncan	Janice	1.00	88,400
Duncan	Jill	1.00	55,815
Dunlop	Vicki	1.00	47,559
Dunn	William	1.00	119,003
Durden	Joni	1.00	26,682
Durden	Karen	1.00	29,226
Durham	Paul	1.00	102,281
Durnell	Gordon	1.00	46,000
Dutton	Denise	1.00	47,977
Duzan	Jennifer	1.00	28,000
Dyer	Samuel	1.00	49,119
Eagleman	Laketa	1.00	24,655
Eagleman	Roger	1.00	24,796
Earl	Melanie	1.00	52,391
Easley	Robert	1.00	18,917
Ebersold	Julie	1.00	69,479
Eckels	Robert	1.00	93,980
Eckert	Eric	1.00	38,000
Eckhardt	Thomas	1.00	24,000
Eddy	Glenda	1.00	24,370
Edgar	William	1.00	72,000
Edmond	Brian	1.00	55,368
Edmondson	Elizabeth	1.00	23,077
Edwards	Christine	1.00	25,478
Edwards	Sally	1.00	26,155
Egan	Michael	1.00	36,238
Egbers	Clydette	1.00	64,850
Egbert	Robert	1.00	92,000
Ehlers	Abigale	1.00	41,802
Einhellig	Frank	1.00	127,013

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Eisenhauer	Isabel	1.00	51,800
Ekhause	Mary	1.00	18,000
Ekstam	Keith	1.00	65,687
Elder	Paul	1.00	43,000
Elders	Vicki	0.83	21,804
Eller	James	1.00	29,647
Ellickson	Mark	1.00	63,063
Elliott	Cindy	1.00	22,500
Elliott	Joshua	1.00	24,314
Elliott	Robert	1.00	20,016
Elliott	W	1.00	111,215
Ellis	Carol	1.00	28,865
Ellis	Christopher	1.00	35,552
Ellis	Deborah	1.00	30,442
Ellis	Gay	1.00	36,993
Ellis	Karen	1.00	22,500
Ellis	Michael	1.00	58,261
Ellison	Margaret	1.00	21,223
Ellison	Tyrone	1.00	20,296
Elrod	Keri	1.00	37,154
Embretson	Scott	1.00	33,662
Emeric	Bruce	1.00	58,625
Emery	Jeremy	1.00	22,445
Engler	Karen	1.00	50,390
Englis	Christie	1.00	30,844
Englis	Keith	1.00	36,027
Erfling	Dennis	1.00	29,500
Erickson	Janet	1.00	31,702
Ernce	Keith	1.00	79,465
Espy	Brenda	1.00	34,496
Esser	Stacie	1.00	29,215
Estes	Rebecca	1.00	23,113
Eth	Joe	1.00	53,348
Ettinger	Lawrence	1.00	25,104
Evans	Betty	1.00	40,976
Evans	Danielle	1.00	32,000
Evans	Douglas	1.00	40,786
Evans	Kelly	1.00	29,000
Evans	Kevin	1.00	55,228
Evans	Paul	1.00	44,153
Evans	Sarah	1.00	34,000
Evans	Vicki	1.00	31,610
Ewer	Judith	0.75	22,518
Ewer	Sidney	1.00	98,620
Fahey	Elizabeth	1.00	48,696
Fairbairn	Candace	1.00	38,056
Fallone	Melissa	1.00	47,500
Falls	Berlin	1.00	28,009

**Missouri State University  
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Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Falls	Karen	1.00	28,524
Fanetti	Matthew	1.00	52,726
Farmer	Kelli	1.00	38,500
Farmer	Margery	1.00	22,500
Farris	Mary	1.00	18,486
Farris	Robin	1.00	39,000
Federman	Elizabeth	1.00	55,000
Ferber	Jason	1.00	30,499
Ferguson	John	1.00	28,000
Ferguson	Michael	1.00	42,637
Ferguson	Rachel	1.00	45,412
Ferguson	Suzann	1.00	38,044
Ferguson	Wendy	1.00	73,230
Feyh	Lori	1.00	31,712
Fiedler	Scott	1.00	60,000
Field	Christopher	1.00	77,824
Fielding	Kimberly	1.00	43,000
Finch	Ken	1.00	28,732
Finch	Martha	1.00	55,604
Fischer	Donald	1.00	64,408
Fischer	Vicki	1.00	22,500
Fisher	Bradley	1.00	74,179
Fisher	Marcus	1.00	27,116
Fisher	Michael	1.00	40,552
Fisk	Candace	1.00	56,089
Fisk	Steven	1.00	27,368
Flanders	Carol	1.00	31,173
Flanders	Janelle	1.00	35,602
Flanders	John	1.00	45,095
Fletcher	Glenn	1.00	33,777
Flores	Tamara	1.00	22,500
Flosi	Michael	1.00	48,821
Foell	Joel	1.00	28,525
Fohn	John	1.00	42,825
Follensbee	Billie	1.00	52,555
Ford	Aleigha	1.00	28,000
Ford	Luke	1.00	23,063
Forester	Carol	1.00	22,108
Foster	Karen	1.00	28,045
Foster	Micheal	1.00	42,559
Foster	Robert	1.00	29,000
Foucart	Stephen	1.00	96,000
Foust	Billy	1.00	20,228
Fowler	Judith	1.00	56,426
Fox	Guy	1.00	53,521
Fraczak	Jacek	1.00	47,500
Francka	Jacob	1.00	35,955
Franklin	Clifford	1.00	56,942

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Franklin	Jennifer	1.00	47,624
Franklin	Keri	1.00	46,598
Franklin	Ralph	1.00	33,600
Franklin	Rhonda	1.00	25,484
Franklin	Thomas	1.00	65,427
Frazo	L	1.00	35,906
Frederick	Susan	1.00	36,918
Frederick	Teresa	1.00	39,912
French	Loretta	1.00	24,000
Frizell	Michael	0.75	55,960
Fuhrman	Ann	1.00	39,543
Funderburk	Stacey	1.00	52,811
Fuqua	Ben	1.00	96,617
Furtak	Emily	1.00	28,152
Galanes	Gloria	1.00	79,637
Gale	Crystal	1.00	35,982
Galloway	Julie	1.00	43,000
Galloway	Terrel	1.00	63,404
Gallion	Deborah	1.00	54,931
Gann	Amy	1.00	31,000
Gann	Mark	1.00	35,107
Garbisch	Alisa	1.00	46,188
Garg	Vinay	1.00	83,885
Garland	Brett	1.00	52,586
Garland	Diana	1.00	49,223
Garrad	Richard	1.00	59,777
Garrett	Filip	1.00	127,827
Garrett	Filip G	1.00	34,000
Garrison	Linda	1.00	67,026
Gartin	Patrick	1.00	72,891
Gartland	Kimberly	1.00	27,092
Garton	Edwin	1.00	51,998
Gattis	Lyn	1.00	47,288
Gebken	Richard	1.00	70,405
George	Larry	1.00	73,118
George	Robert	1.00	32,670
George	Suzanne	1.00	73,361
Gerasimchuk	Nikolay	1.00	55,282
Gere	Debbie	1.00	57,131
Gere	Douglas	1.00	32,150
Gerken	Robert	1.00	41,837
Gholson	Martha	1.00	46,785
Ghosh	Kartik	1.00	57,388
Gibe	Sheri	1.00	27,350
Gibson	Deana	1.00	30,281
Gibson	Hugh	1.00	47,721
Gibson	Kathryn	1.00	43,161
Gibson	Lisa	1.00	41,544

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Giedd	Ryan	0.75	130,640
Gieselmann-Holthaus	Tracie	1.00	28,500
Gietzen	Sarah	1.00	24,000
Gilbert	Peggy	1.00	66,716
Gillam	Kenneth	1.00	50,000
Girdley	Robert	1.00	27,638
Given	Mark	1.00	54,507
Gladden	Monte	1.00	39,961
Glaessgen	Tracey	1.00	32,107
Gleghorn	Robert	1.00	28,118
Glenn	Sebrina	1.00	40,000
Glynn	Timothy	1.00	20,558
Gochenauer	Kristan	1.00	26,939
Goldade	Lois	1.00	28,990
Golden	Mary	1.00	33,933
Gomez	Vicki	0.83	33,659
Good	William	1.00	36,000
Goodale	Deborah	1.00	34,618
Goodman	Linda	1.00	31,630
Goodwin	Brenda	1.00	46,173
Goodwin	David	1.00	49,842
Goodwin-Santo	Debra	1.00	21,446
Gordon	Annette	1.00	75,904
Gordon	Doris	1.00	24,000
Gordon	Grayson	1.00	46,872
Gordon	Nancy	1.00	50,000
Goss	Benjamin	1.00	79,987
Gosselink	Carol	1.00	53,159
Gouzie	Douglas	1.00	54,431
Graham	Alexandra	1.00	33,990
Graham	Christy	1.00	37,890
Graham	Gary	1.00	30,116
Graham	Phillip	1.00	34,010
Grand	Melanie	1.00	46,629
Granger	Michele	1.00	76,013
Grant	Crystal	1.00	20,000
Grant	Rebecca	1.00	31,662
Gray	Jessica	1.00	19,500
Green	Latasha	1.00	30,500
Green	Marian	1.00	25,742
Green	Murray	1.00	29,000
Green	Nora	0.83	14,790
Greene	Brian	1.00	51,851
Greene	Cory	1.00	46,000
Greene	Janice	1.00	68,416
Greer	Olen	1.00	99,485
Gregg	Judith	1.00	41,024
Greiner	Douglas	1.00	63,852

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Gressel	Barbara	1.00	25,229
Grevillius	Jeffrey	1.00	36,915
Grevillius	Stephanie	1.00	42,772
Grider	Jimmie	1.00	39,085
Griffin	Margie	1.00	27,160
Griffith	Deborah	1.00	22,638
Griffith	Norman	1.00	46,952
Gripka	John	1.00	32,107
Grisham	Elizabeth	1.00	49,212
Groomer	S	1.00	120,000
Groves	Fred	1.00	92,353
Groves	Penni	0.75	66,620
Guo	Kanghui	1.00	69,824
Gutierrez	Melida	1.00	60,113
Guttin	Keith	1.00	82,513
Gutzke	David	1.00	67,881
Hackeson	Deborah	1.00	59,178
Hackeson	Michael	1.00	46,000
Hackney	James	1.00	79,942
Hackworth	Michel	1.00	36,000
Hadley	Timothy	1.00	47,211
Hagerman	Barron	1.00	46,000
Haggard	Dana	1.00	82,080
Haggard	Kelly	1.00	109,043
Haguewood	Teresa	1.00	37,521
Hail	Cynthia	1.00	68,199
Hail	John	1.00	63,335
Hains	Arthur	1.00	54,500
Hale	Arnold	1.00	37,163
Hale	Carole	1.00	30,564
Hall	Beverly	1.00	30,335
Hall	Catherine	1.00	31,247
Hall	Milly	1.00	20,016
Hall	Rowena	1.00	18,500
Halliday	Michael	1.00	78,764
Hamby	Donald	1.00	38,396
Hames	Jennifer	1.00	22,500
Hamm	Randall	1.00	52,112
Hamman	Bradley	1.00	54,636
Hammond	Michael	1.00	43,342
Hamon	Pascal	1.00	33,460
Haneghan	Lois	1.00	25,362
Haney	Lisa	1.00	34,008
Hankins	Amy	1.00	29,876
Hanley	Donna	1.00	29,634
Hanson	Jon	1.00	62,968
Hanson	Kent	1.00	29,500
Harders	Michael	1.00	94,413

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Hardin	Charlotte	1.00	69,814
Hardwick	Travis	1.00	30,500
Harges	Mary	1.00	58,667
Harms	John	1.00	70,214
Harper	Sharon	1.00	61,469
Harris	Abby	1.00	23,550
Harris	Donald	1.00	18,676
Harris	Enid	1.00	31,852
Harris	Jon	1.00	69,116
Harris	Marceda	1.00	25,334
Harris	Ted	1.00	32,631
Harrison	Rebecca	1.00	39,898
Harrison	Russell	1.00	18,875
Harsen	Mark	1.00	70,322
Harsha	Phillip	1.00	125,939
Hart	James	1.00	36,225
Hart	Sandra	1.00	32,958
Hartman	Bennie	1.00	27,875
Hartman	William	1.00	62,569
Harvey	Terrill	1.00	27,249
Haslam	Darryl	1.00	54,353
Hass	Aida	1.00	49,772
Hatch	Jerry	1.00	54,574
Hatz	Kirsten	1.00	33,198
Hauschildt	Mitchell	1.00	48,244
Havel	John	1.00	68,931
Hawkins	Rita	1.00	51,673
Hawkins	Ross	1.00	37,500
Hayes	Frances	1.00	27,244
Hayes	Nila	1.00	111,128
Haymans	Leonard	1.00	26,000
Haynes	Tabitha	1.00	40,725
Haynes	Vickie	1.00	36,000
Hays	Brian	1.00	45,273
Hays	David	1.00	51,545
Haytko	Diana	1.00	104,592
Heath	Robert	1.00	127,754
Heatherly	Janet	1.00	22,500
Heaton	Brian	1.00	57,719
Heavin	Melva	1.00	43,930
Hedgpeth	Kent	1.00	38,631
Heeszal	Marlys	1.00	34,513
Heggen	Nelia	1.00	22,500
Hein	Stephanie	1.00	37,200
Heinlein	Kurt	1.00	56,835
Heitger	Lester	1.00	120,000
Hellman	Daniel	1.00	45,255
Helton	Caroline	1.00	60,610

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Helvey	Barbara	1.00	47,224
Hembree	Martha	1.00	33,423
Hendershott	Dennis	1.00	23,121
Hendershott	S	1.00	37,412
Hendricks	Donovan	1.00	52,834
Hendrickson	Courtney	1.00	31,500
Hendrickson	Donald	1.00	37,309
Hendrickson	Virginia	1.00	34,666
Hendrix	Janice	1.00	44,398
Henry	Brian	1.00	32,255
Henry	Leslie	1.00	30,248
Hensley	Teresa	1.00	28,255
Henson	Pamela	1.00	34,468
Herman	Joseph	1.00	35,214
Herman	Louise	1.00	40,000
Hermans	Charles	1.00	92,374
Hernandez	Tamara	1.00	26,000
Herndon	Delta	1.00	41,008
Herr	Christopher	1.00	54,758
Herring	Ann	1.00	41,260
Herring	Tara	0.75	35,368
Hesse	Holly	1.00	64,567
Hetzler	Tona	1.00	94,686
Hewitt	Joseph	1.00	48,242
Hewitt	Susan	1.00	26,000
Heyboer	Jill	1.00	46,802
Heywood	John	1.00	68,346
Hickey	Dennis	1.00	80,000
High	Carrie	1.00	20,467
Hignite	Michael	1.00	89,304
Hill	Julie	1.00	36,723
Hill	Patrick	1.00	26,715
Hill	Sheryl	1.00	17,750
Hill	Susanna	1.00	45,500
Hinch	Steven	1.00	59,955
Hines	Sandra	1.00	45,500
Hinton	Carolyn	1.00	18,000
Hipp	Greg	1.00	32,240
Hobbs	Brent	1.00	28,176
Hobbs	Lora	1.00	41,904
Hoff	Nathan	1.00	52,000
Hoffmeyer	Joseph	1.00	37,795
Hoftyzer	John	1.00	87,110
Hoggard	Heather	1.00	36,421
Holcomb	Kazumi	1.00	30,000
Holdt	Betty	1.00	24,386
Holdt	Don	1.00	24,386
Holland	Sharon	1.00	24,000



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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Holley	Catherine	1.00	21,230
Holmer	Earl	1.00	30,952
Holmer	Nancy	1.00	32,037
Holmes	Barbara	1.00	45,291
Holmes	David	1.00	28,524
Holmes	Dorothy	1.00	27,996
Hong	Hye-Jung	1.00	40,000
Hood	Karen	1.00	38,000
Hoogestraat	Jane	1.00	65,041
Hoogeveen	Theresa	1.00	22,500
Hoover	Jerry	1.00	107,769
Hope	Galen	1.00	26,713
Hope	Kathryn	1.00	104,873
Hope	Marsha	1.00	30,878
Hopper	Tina-Maria	0.75	32,792
Horeis	Nancy	1.00	22,558
Hornberger	Robert	1.00	49,766
Horton	Frank	1.00	43,000
Horton	Janice	0.75	33,776
Horton	Tara	1.00	38,251
Hough	David	1.00	93,926
House	Sandra	1.00	31,600
Howard	Susanne	1.00	29,004
Howell	Marcus	1.00	43,357
Hu	Shouchuan	1.00	70,721
Huang	Shyang	1.00	65,701
Hubbard	Sally	1.00	126,926
Huck	Minnette	1.00	30,500
Hudson	Danae	1.00	55,000
Hudson	Michael	1.00	63,720
Hudson	Nancy	1.00	28,772
Huelskamp	James	1.00	29,396
Huey	Paula	1.00	32,096
Huff	Jeffrey	1.00	39,386
Huff	Kristina	1.00	20,784
Hughes	Joseph	1.00	65,464
Hughes	Kevin	1.00	47,651
Hulett	Michelle	1.00	37,286
Hulgus	Joseph	1.00	55,169
Humble	Erin	1.00	30,000
Hummasti	P	1.00	67,877
Hunt	Anna	1.00	37,250
Hunter	Jack	1.00	68,072
Hurst	Beth	1.00	67,321
Hurt	Timothy	1.00	26,569
Hutter	James	1.00	59,446
Hyde	William	1.00	30,921
Ibach	Michael	1.00	20,673

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Illum	Steve	1.00	72,587
Ingram	Suzanne	1.00	57,731
Ioannides	Dimitri	1.00	68,398
Ireland	Carrie	1.00	85,200
Irwin	Lyndon	1.00	82,674
Isackson	Abby	1.00	31,526
Jackson-Brown	Grace	1.00	45,000
Jacobs	Phillip	1.00	29,276
Jahnke	Tamera	1.00	131,657
James	Kathleen	1.00	31,605
Jankovic	Aleksandar	1.00	48,861
Jenkins	Jay	1.00	47,961
Jenkins	Stephanie	1.00	30,681
Jennings	Mary	1.00	61,208
Jennings-Pineda	Joyce	1.00	42,623
Jensen	Donald	1.00	31,461
Jensen	Jennifer	1.00	24,000
Jett	Melissa	1.00	33,650
Jett	Mozella	1.00	30,423
Johannsen	Caroline	0.75	14,858
John	Judith	1.00	62,809
Johns	Danny	1.00	18,084
Johnson	Andrew	1.00	46,260
Johnson	Chalanda	1.00	28,046
Johnson	Cheryl	1.00	58,170
Johnson	David	1.00	52,500
Johnson	David	1.00	28,725
Johnson	Glen	1.00	41,815
Johnson	Janice	1.00	39,253
Johnson	Jeffrey	1.00	34,734
Johnson	John	1.00	26,000
Johnson	Julie	1.00	59,293
Johnson	Laurie	1.00	28,524
Johnson	Leah	1.00	30,000
Johnson	Lynda	1.00	27,428
Johnson	Mark	1.00	28,525
Johnson	R	1.00	75,712
Johnson	Richard	1.00	92,994
Johnson	Richard	1.00	29,008
Johnson	Sandra	1.00	25,000
Johnson	Susan	1.00	28,194
Johnston	Jennifer	1.00	38,530
Joifrita	Crystal	1.00	32,000
Jolivette	Catherine	1.00	48,528
Jolley	Jason	1.00	48,638
Jolliff	Jim	1.00	38,419
Jones	Audrey	1.00	38,000
Jones	Barbara	1.00	41,948

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Jones	Brian	1.00	26,134
Jones	Cheryl	1.00	45,861
Jones	Donna	1.00	47,530
Jones	Gloria	1.00	36,569
Jones	Grant	1.00	24,000
Jones	Jacqueline	1.00	24,000
Jones	Jennifer	1.00	45,924
Jones	Lois	1.00	48,267
Jones	Martin	1.00	67,503
Jones	Matthew	1.00	31,901
Jones	Nadine	1.00	26,409
Jones	Peggy	1.00	33,500
Jones	Robert	1.00	92,240
Jones	Sandra	1.00	25,088
Jones	Shellie	1.00	33,623
Jones	Steven	1.00	69,644
Jordan	Robert	1.00	50,215
Joseph	Robert	1.00	104,000
Joswick	David	1.00	65,000
Joubert	Jessica	1.00	31,400
Joyce	Stacy	1.00	45,500
Julian	Ryann	1.00	24,000
Jungers	Michael	1.00	75,000
Jutla	Rajinder	1.00	57,010
Kaatz	James	1.00	52,649
Kachel	Thomas	1.00	47,541
Kaf	Wafaa	1.00	71,803
Kahol	Pawan	1.00	96,309
Kaiser	Donn	1.00	58,273
Kammerer	Joseph	1.00	41,712
Kane	Kevin	1.00	36,532
Kane	Thomas	1.00	69,021
Kaps	Martin	1.00	80,914
Karanikas	Marianthe	1.00	47,319
Karuppan	Corinne	1.00	95,827
Kathcart	Doris	1.00	28,706
Katona	Paul	1.00	51,063
Kauffman	Frank	1.00	51,099
Kaufman	Daniel	1.00	54,778
Kaula	Rajeev	1.00	95,816
Kautzman	Jenifer	1.00	29,943
Kear	Dennis	1.00	130,000
Keene	Amy	1.00	24,000
Keeth	Jonathan	1.00	49,558
Keever	Amanda	1.00	24,000
Keith	Nancy	1.00	95,485
Keller	Anthony	1.00	100,224
Keller	Carl	1.00	110,000

**Missouri State University  
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Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Keller	Constance	1.00	26,175
Keller	Forrest	1.00	29,527
Kelley	Bruce	1.00	36,683
Kelly	George	1.00	30,016
Keltner	Michael	1.00	33,619
Kemp	Paula	1.00	88,317
Kennedy	Mary	1.00	29,544
Kennedy	Robin	1.00	42,566
Kenney	Phyllis	1.00	26,656
Kent	John	1.00	102,138
Kerley	Christina	1.00	43,778
Kernen	Beat	1.00	73,821
Kernen	Madeleine	1.00	90,015
Kerns	Julie	1.00	20,550
Kettering	Denise	1.00	75,418
Kettering	Lance	1.00	46,006
Keuneke	Mark	1.00	21,600
Kick	Elizabeth	1.00	24,000
Kielhofner	Robert	1.00	81,384
Kile	Carolyn	1.00	31,118
Kile	Thomas	1.00	46,804
Killingsworth	Chad	1.00	51,768
Killion	John	1.00	69,756
Kilmer	Shelby	1.00	69,460
Kilpatrick	Timothy	1.00	78,396
Kim	Kee	1.00	87,902
Kim	Kyoungtae	1.00	49,644
Kime	Karolyn	1.00	40,773
Kincaid	Paul	1.00	123,098
Kincaid	Robert	1.00	48,596
Kindhart	Richard	1.00	64,360
Kindle	Michael	1.00	64,208
King	Heather	1.00	45,400
King	Janis	1.00	63,293
Kinghorn	Brent	1.00	88,000
Kinser	Leslie	1.00	19,033
Kirker	Martha	1.00	74,772
Klarr	Charles	1.00	44,354
Kleeschulte	Melanie	1.00	33,136
Klein	Craig	1.00	75,000
Kliethermes	Sean	1.00	44,606
Klor	Aaron	1.00	37,128
Knackstedt	Konya	1.00	25,870
Knapp	Timothy	1.00	67,270
Knepper	Charna	1.00	39,828
Knight	Jack	1.00	73,103
Knotts	Tami	1.00	84,317
Koepke	Susan	1.00	49,974

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Koo	Pedro	1.00	52,637
Kostovic	Cedomir	1.00	71,201
Kovacs	Laszlo	1.00	70,527
Kuhlmeier	Sylvia	1.00	48,000
Kunkel	Allen	1.00	105,992
Kunkel	Karl	1.00	97,264
Kyle	Jerri	1.00	34,849
Kyle	Laura	1.00	32,336
Lair	Heath	1.00	36,711
Laird	Richard	1.00	59,997
Lambert	Joshua	1.00	52,144
Lambert	Patricia	1.00	32,744
Lammers	Matthew	1.00	36,000
Lampe	James	1.00	124,508
Lancaster	Dennis	1.00	40,027
Land	Andrea	1.00	36,000
Landers	Stuart	1.00	32,698
Landgraf	Tyler	1.00	35,000
Lane	Dinah	1.00	30,634
Lane	Thomas	1.00	72,000
Langan	Ervin	1.00	35,303
Langston	Lisa	1.00	33,600
Lanois	Jaime	1.00	53,986
Lanpher	Larry	1.00	30,652
Lanza	Bruce	1.00	31,457
Lapreze	Melody	1.00	73,240
Larson	Deborah	1.00	46,646
Lashley	Stephanie	1.00	46,000
Laswell	Kevin	1.00	22,273
Law	Dale	1.00	55,620
Lawless	Brenda	1.00	23,235
Lawrence	Idonna	1.00	26,030
Lawson	Jeffrey	1.00	24,675
Leamy	Diane	1.00	38,874
Leamy	Jonathan	1.00	50,124
Leasure	Stanley	1.00	71,046
Lee	Jason	1.00	46,699
Lehmann	Timothy	1.00	29,366
Leibert	Don	1.00	80,000
Leighton	Janet	1.00	29,563
Leis	Sherry	1.00	50,615
Lester	Sharon	1.00	26,827
Letterman	Debbie	1.00	33,895
Levesque	Chantal	1.00	56,447
Lewing	James	1.00	31,545
Lewis	Andrew	1.00	89,777
Lewis	Betty	1.00	38,126
Lewis	Elissa	1.00	59,461

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Lewis	Jacklynn	1.00	42,500
Li	Xiuqing	1.00	30,000
Liang	Yating	1.00	46,391
Libby	Cynthia	1.00	64,551
Liggett	Allan	1.00	46,557
Lightner	Thomas	1.00	43,500
Ligon	Day	1.00	42,000
Limp	Carol	1.00	24,000
Lin	Shawn	1.00	46,715
Linder	Robert	1.00	46,121
Lindsay	George	1.00	35,384
Lindsey	Donna	1.00	25,200
Lininger	M	0.83	22,310
Litchy	Kay	1.00	32,941
Little	Robert	1.00	51,984
Liu	Hui	1.00	64,329
Llewellyn	John	1.00	82,872
Lo	Tsee	1.00	19,776
Loch	Teri	1.00	35,037
Loge	Jana	1.00	61,200
Lokie	Andrew	1.00	73,752
Lombilla	Luis	1.00	31,974
Long	Paula	1.00	19,709
Long	Sharon	1.00	40,993
Lopez	Joyce	1.00	31,887
Lopinot	Sharon	1.00	33,843
Love	Patricia	1.00	22,500
Lovely	Rehana	1.00	52,000
Lowe	Roberta	1.00	35,019
Lowery	Steven	1.00	27,954
Lowrance	Christi	1.00	23,077
Lucas	Daniel	1.00	19,008
Lucas	Kimberly	1.00	24,213
Lucas	Patricia	1.00	38,732
Luedtke	Dean	1.00	33,000
Luellen	Heather	1.00	29,985
Lukas	Daniel	0.83	14,733
Luke	Amy	1.00	33,000
Luke	Robert	1.00	121,322
Lunday	Herbert	1.00	75,612
Lunn	Robert	1.00	87,769
Luo	Jun	1.00	50,273
Lutz	David	1.00	72,791
Lyman	Sean	1.00	43,516
Lynn	Christopher	1.00	32,044
Lyon	Marylou	1.00	19,486
Mace	Melissa	1.00	50,576
Macgregor	Cynthia	1.00	64,183

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Mackey	Neosha	1.00	101,631
Madden	Etta	1.00	69,120
Malarkey	Elizabeth	1.00	32,748
Malkowski	Brenda	1.00	50,353
Maloney	Daniel	1.00	25,851
Maloney	Mary	1.00	24,000
Manion	Chad	1.00	18,000
Manivannan	Kandiah	1.00	71,072
Mann	Mary	1.00	53,696
Mantei	Erwin	1.00	82,520
Maples	Carol	1.00	44,022
Maples	Michael	1.00	27,960
Marbut	Concha	1.00	36,535
Marcum	Andrew	1.00	36,000
Margavio	Geanie	1.00	88,818
Margavio	Thomas	1.00	90,181
Margiotta	William	1.00	24,430
Marinec	Stephanie	1.00	45,000
Mariott	David	1.00	30,500
Markin	Jayne	1.00	40,337
Marr	Dorothy	1.00	29,214
Marsh	Tricia	1.00	66,516
Marshall	Shonna	1.00	43,264
Martin	Cuonzo	1.00	237,380
Martin	Deborah	1.00	26,935
Martin	Derek	1.00	31,827
Martin	Jay	1.00	39,350
Martin	Jill	1.00	39,535
Martin	Judith	1.00	47,990
Martin	Richard	1.00	67,040
Martin	Robert	1.00	46,000
Martindale	Susan	1.00	36,393
Martire	Joseph	1.00	74,693
Massey	Michael	1.00	40,340
Masterson	Caleb	1.00	31,900
Masterson	Gerald	1.00	69,431
Masterson	Julie	1.00	92,869
Mathew	George	1.00	71,140
Mathis	S	1.00	86,710
Matthews	Edward	1.00	65,777
Matthews	James	1.00	38,000
Matthews	Michael	1.00	46,438
Matthews	Stephanie	1.00	32,500
Matthews	Victor	1.00	121,128
Mattocks	Vicki	1.00	70,024
Maxfield	Michael	1.00	36,463
Maxfield	Nancy	1.00	22,500
Maxfield	Tracey	1.00	22,500

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
May	Diane	1.00	51,480
Mayanovic	Robert	1.00	71,248
Mayer	Carolyn	1.00	25,017
Mayer	Pamela	1.00	32,786
Mayers	Debra	1.00	36,575
Mayes	Hillary	1.00	37,500
Mays	Larry	1.00	33,219
Mays	Veronica	1.00	38,994
McCallister	Sarah	1.00	92,382
McCart	Phillip	1.00	53,088
McCarthy	Belinda	1.00	213,611
McCarthy	Bernard	1.00	106,756
McCarty	Mark	1.00	50,673
McClellan	Norma	1.00	62,999
McClennen	Joan	1.00	62,350
McClure	Charles	1.00	120,000
McClure	Nancye	1.00	40,750
McConnell	Jackie	1.00	31,926
McCoy	Theresa	1.00	76,310
McCrory	Kenneth	1.00	56,351
McCrory	Sue	1.00	41,646
McCroskey	Marilyn	1.00	81,134
McDevitt	Kevin	1.00	33,000
McDuffie	Robert	1.00	99,859
McEowen	Lisa	1.00	34,000
McFadden	Robert	1.00	20,631
McFall	Catherine	1.00	30,326
McGarry	Kimberly	0.83	14,792
McGaughey	Kirsten	1.00	40,117
McGauley	Larry	1.00	39,661
Mcgee	Christina	1.00	46,800
McGee	Rayma	1.00	31,480
McGinnis	Rachel	1.00	53,765
McGownd	Lenord	1.00	52,844
McGownd	Suzanne	1.00	51,839
McHaney	June	1.00	92,000
McIntyre	Stephen	1.00	50,156
McKearney	Lana	1.00	23,999
McKenzie	Geralyn	1.00	56,598
McKinney	Edgar	1.00	49,730
McKnight	Mark	1.00	70,527
McLeane	James	1.00	37,665
McManus	Loren	1.00	50,953
McManus	Mary	1.00	96,000
McMeekin	Barbara	1.00	48,500
McMeel	Padraic	1.00	70,924
McMellen	John	1.00	48,428
McMurtrey	Shannon	1.00	38,052



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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
McNeal	Deanna	1.00	26,079
McSpadden	Branden	1.00	19,356
McSpadden	Matthew	1.00	19,000
Meadows	Brenda	1.00	18,000
Meadows	William	1.00	51,552
Medforth	Ellen	1.00	24,000
Medlock	Bradley	1.00	33,438
Meeks	Robin	1.00	51,303
Meinert	David	1.00	127,128
Meints	Gary	1.00	48,934
Mejia	Rosa	1.00	60,000
Melton	Janelle	1.00	23,860
Melton	Lori	1.00	23,688
Mendenhall	Kathy	1.00	38,684
Mendez	Samuel	1.00	22,259
Meraz	Juan	1.00	55,000
Merrell	Donna	1.00	59,511
Metzger	Benjamin	1.00	28,000
Meyer	Bradley	1.00	33,250
Meyer	James	1.00	52,507
Meyer	Judith	1.00	55,406
Miao	Xin	1.00	50,516
Michaelis	Danial	1.00	45,000
Michalczyk	Maria	1.00	59,047
Michels	Barbara	1.00	48,875
Mickus	Kevin	1.00	68,061
Milburn	Diana	1.00	36,000
Miles	Kyla	1.00	27,942
Miller	Arden	1.00	74,995
Miller	Carol	1.00	91,308
Miller	Clyde	1.00	41,128
Miller	F	1.00	60,741
Miller	Harriet	1.00	30,563
Miller	Jamie	1.00	24,000
Miller	Kandi	1.00	18,127
Miller	Kathy	1.00	28,017
Miller	Kathy	1.00	35,735
Miller	Sandra	1.00	32,000
Miller	Shirley	1.00	28,118
Miller	Worth	1.00	67,939
Miller Gartin	Annette	1.00	38,000
Milleson	Nyla	1.00	141,380
Mills	Nancy	1.00	31,711
Mills	Steve	1.00	53,193
Millsap	Tamara	1.00	55,430
Milton	Janet	1.00	29,040
Mincey	Martha	1.00	43,267
Mitchell	Brad	1.00	40,384

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Mitchell	D	1.00	59,568
Mitchell	David	1.00	66,646
Mitchell	Donald	1.00	18,000
Mitchell	Scott	1.00	46,188
Mitchell	Shirley	1.00	37,087
Mitra	Mahua	1.00	77,390
Mitra	Saibal	1.00	63,135
Moad	Diana	1.00	23,288
Moberg	Brandy	1.00	33,000
Moentnish	Shirley	1.00	35,173
Molavi	Jeffrey	1.00	90,000
Moll	Don	1.00	76,152
Moll	Janice	1.00	26,682
Moncrief	Keith	1.00	27,064
Monroe	Richard	1.00	24,000
Montgomery	Joellyn	1.00	23,213
Montgomery	Robert	1.00	33,304
Monzella	Harry	1.00	19,056
Moore	Charlton	1.00	28,196
Moore	Dale	1.00	61,828
Moore	David	1.00	63,458
Moore	Jennifer	1.00	34,500
Moore	Paula	1.00	31,257
Moore	Renee	1.00	45,126
Moore	Teresa	1.00	39,452
Moreno	Donald	1.00	26,592
Moreno	Ronald	1.00	28,941
Moreno	Sherry	1.00	24,740
Morgan	Connie	1.00	36,319
Morris	Eric	1.00	50,800
Morris	Joseph	1.00	36,588
Morris	Margaret	1.00	26,500
Morris	Matthew	1.00	68,274
Morris	Sheilla	1.00	32,481
Morriset	Marcia	1.00	33,432
Morrison	Kathleen	1.00	52,912
Morrissey	Jeff	1.00	105,121
Morrissey	Kathleen	1.00	33,907
Morrissey	Pamela	1.00	75,890
Morrissey	Sarah	1.00	31,533
Morton	Walter	1.00	27,651
Moseman	Gerald	1.00	70,677
Moser	Linda	1.00	51,330
Moses	Duane	1.00	65,202
Mosier	Robert	1.00	22,312
Mosley	Debra	1.00	22,500
Mostyn	Andrea	1.00	39,751
Mostyn	Kathryn	1.00	24,000

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Moyer	James	1.00	86,700
Mrad	David	1.00	35,000
Mroz	Daniel	1.00	26,753
Muchnick	Amy	1.00	57,818
Muegge	Frederick	1.00	130,666
Mueller	Lahna	1.00	27,993
Mullins	Johnnie	1.00	46,000
Mullins	Marchalain	1.00	49,110
Munnelly	Carolynne	1.00	28,000
Murphree	S	1.00	61,012
Murphy	Jill	1.00	40,259
Murphy	Michael	1.00	58,919
Murphy	Richard	1.00	30,678
Murphy	Valerie	1.00	31,767
Murray	Michael	1.00	62,582
Murray	Michael	1.00	56,948
Murrell	Frankie	1.00	22,500
Mustion	Barbara	1.00	31,329
Myers	Henry	1.00	34,025
Myers	Karyn	1.00	24,645
Myers	Nancy	1.00	54,932
Myhan	Kenneth	1.00	26,463
Nagle	John	1.00	29,274
Neal	Karen	1.00	48,680
Needham	Brad	1.00	21,478
Nelsen	Janice	1.00	51,861
Nelson	Vicki	1.00	32,758
Nelson	Walt	1.00	83,362
Netsell	Ronald	1.00	83,159
Netzer	Kelly	1.00	19,600
Netzer	Shelley	1.00	31,046
Neumann	Richard	1.00	36,211
Neuschwander	Nathan	1.00	30,284
Newman	Joan	1.00	29,652
Newman	Mary	1.00	55,790
Newson-Horst	Adele	1.00	91,907
Newton	Sean	1.00	85,237
Nichols	Linda	1.00	34,221
Nickols	Beverly	1.00	30,302
Nietzel	Michael	1.00	267,372
Nixon	Sarah	1.00	52,247
Nofsinger	Crystal	1.00	38,060
Norander	Per	1.00	40,000
Norander	Stephanie	1.00	49,500
Norberg	Steven	1.00	20,856
Norgren	Michelle	1.00	55,527
Northrip	Donald	1.00	55,355
Northrip-Rivera	Angelia	1.00	34,810

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Norton	Robert	1.00	79,695
Novik	Melinda	1.00	47,000
Nowell	Y	1.00	28,000
Nugent	Pauline	1.00	63,244
Nyden	Barbara	1.00	35,693
Oatman	David	1.00	69,752
Ochwada	Hannington	1.00	40,000
O'Connell	Brenda	1.00	29,892
Oconnor	Rhonda	1.00	29,367
Oden	Debra	1.00	102,523
Odneal	Clayton	1.00	29,582
Odneal	Marilyn	1.00	50,855
Oetting	Tara	1.00	47,010
Ogletree	Norma	1.00	41,916
Oladehin	Akinniran	1.00	103,646
Olsen	Reed	1.00	77,954
Olson	Deanna	0.75	20,665
Olson	Stevan	1.00	94,307
Ondetti	Gabriel	1.00	47,501
Oneill	Patricia	1.00	26,514
Onwueme	Innocent	1.00	102,968
Onyango	Benjamin	1.00	55,000
O'Quinn	Sarah	1.00	26,361
Ormsby	Stephanie	1.00	38,000
Orr	Richard	1.00	19,600
Ortiz	Frank	1.00	35,248
Orzek	Ann	1.00	56,588
Oswalt	Mary	1.00	71,837
Overmyer	Allison	1.00	34,000
Owen	Carla	1.00	45,500
Owen	Marc	1.00	38,115
Owens	Kermit	1.00	38,337
Owens	Robert	1.00	95,993
Owens	Rose	1.00	74,858
Owrey	Savonna	1.00	29,651
Pachlhofer	Kathy	1.00	24,058
Paddock	Joel	1.00	71,285
Palacios-Valladares	Indira	1.00	34,000
Pardue	Mary	1.00	51,841
Parker	Cynthia	1.00	23,810
Parker	Richard	1.00	102,203
Parker	Samuel	1.00	41,738
Parrish	Erin	1.00	56,128
Parrott	Neva	1.00	43,568
Parsons	James	1.00	64,548
Partenheimer	Geri	0.75	22,752
Patel	Kant	1.00	86,643
Patel	Rishi	1.00	62,510

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Patterson	Linnie	1.00	30,594
Patterson	Paula	1.00	39,505
Patterson	Robert	1.00	73,521
Pattison	Matthew	1.00	25,108
Patton	Marciann	1.00	37,200
Patton	Ricky	1.00	28,170
Patton	Tracy	1.00	32,176
Pavlick	Laura	1.00	50,792
Pavlowsky	Robert	1.00	67,407
Paxton	Mark	1.00	65,367
Paxton	Miroslaba	1.00	19,500
Payne	Keith	1.00	118,303
Payne	Richard	1.00	43,732
Pearce	Lori	1.00	25,722
Pearl	Marie	1.00	36,000
Pearman	Cathy	1.00	56,231
Pearson	Carol	1.00	32,000
Pearson	Rebecca	0.83	14,733
Peasley	Regina	1.00	60,588
Pecsok	Karen	1.00	22,500
Pedersen	Johnna	1.00	48,832
Penkalski	James	1.00	62,000
Penn	Barbara	1.00	27,975
Penn	Deborah	1.00	28,284
Percival	Michael	1.00	46,000
Percy	Jean	1.00	28,399
Perez	Carmen	1.00	55,000
Perine	Elizabeth	1.00	36,366
Perkins	Amy	1.00	33,252
Perkins	Gary	1.00	40,158
Perkins	Sarah	1.00	64,922
Perreault	Heidi	1.00	84,926
Perry	Dennis	1.00	29,326
Perryman	Kristi	1.00	48,432
Perryman	Michael	1.00	44,568
Persky	Joel	1.00	77,556
Pervukhin	Eric	1.00	68,223
Peters	Grant	1.00	57,818
Peters	Janet	1.00	26,000
Petersen	Vickie	1.00	25,786
Peterson	Dane	1.00	81,907
Peterson	John	1.00	29,899
Peterson	Rachel	1.00	31,505
Petr	Jeffrey	1.00	46,000
Pettijohn	Charles	1.00	104,542
Pettijohn	James	1.00	110,000
Pettijohn	Linda	1.00	94,743
Pettus	David	1.00	49,339

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Fiscal Year 2010  
Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Pfeifer	Dustin	1.00	31,500
Pham	Courtney	1.00	35,000
Phelps	Jeanne	1.00	88,067
Phillips	Gary	1.00	37,350
Phillips	Kandra	1.00	23,171
Phillips	Raymond	1.00	29,229
Philpot	James	1.00	107,503
Phipps	Steve	1.00	27,651
Piccolo	Diana	1.00	50,000
Pickering	Judith	1.00	32,567
Piekarski	Margaret	1.00	25,000
Piercy	Kevin	1.00	67,000
Pierpoint	Sophie	1.00	37,012
Pike	Patricia	1.00	53,213
Piland	Deborah	1.00	50,816
Pinegar	Angela	1.00	38,430
Piper	Richard	1.00	32,796
Pippenger	Ruby	1.00	29,500
Pires	Alessandra	1.00	44,532
Piston	William	1.00	66,149
Plank	Angela	1.00	43,939
Plank	Terry	1.00	23,350
Plaster	Daniel	1.00	25,661
Plymate	Lynda	1.00	69,692
Plymate	Thomas	1.00	87,403
Plymire	Carol	1.00	39,923
Poindexter	Justin	1.00	28,000
Poindexter	Teri	1.00	31,868
Ponder	Sheila	1.00	31,702
Popp	Dana	1.00	37,000
Porter	Joshua	0.75	18,000
Potochnik	Robert	1.00	43,389
Powell	Robin	1.00	31,570
Prather	Belva	1.00	83,089
Pratt	Harold	1.00	55,000
Prescott	John	1.00	70,676
Presley	Janice	1.00	30,352
Prewitt	Betty	1.00	16,250
Price	Carolyn	1.00	33,420
Priest	Frank	1.00	36,575
Pritt	Jody	1.00	46,000
Proctor	Edward	1.00	45,892
Proctor	Janene	1.00	33,000
Proctor	Lisa	1.00	69,460
Prosono	Marvin	1.00	61,352
Pruetting	Natalie	1.00	32,737
Prussia	Celeste	0.75	27,945
Pszczolkowski	Maciej	1.00	54,158

**Missouri State University  
Fiscal Year 2010  
Faculty - Staff Salaries Budget**

<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Puhalla	Janet	1.00	39,751
Pulcini	Bryan	1.00	18,815
Pulley	Kathy	1.00	95,011
Pulleyking	Micki	1.00	42,824
Pulliam	Matthew	1.00	26,000
Putman	Mark	1.00	47,947
Pybas	Kevin	1.00	53,137
Pyle	Connie	1.00	54,931
Qiao	Yuhua	1.00	54,221
Qiu	Wenping	1.00	61,487
Qiu	Xiaomin	1.00	49,421
Quebbeman	Robert	1.00	69,527
Quick	Amy	1.00	41,740
Rabby	Faisal	1.00	41,000
Racer	Dana	1.00	24,000
Rader	John	1.00	75,000
Radier	George	1.00	30,031
Ragan	Gay	1.00	52,242
Ragan	Kent	1.00	130,200
Ragsdale	Chansouk	1.00	34,587
Rainwater	Douglas	1.00	50,745
Ramsey	Alan	1.00	21,500
Rand	Debra	1.00	22,500
Randolph	Paul	1.00	36,982
Range	Dale	1.00	75,821
Ratcliff	Marcia	1.00	30,010
Rawls	Michelle	1.00	22,500
Rawson	Jeffery	1.00	31,500
Ray	Donna	1.00	27,634
Rayman	David	1.00	35,537
Rebaza-Vasquez	Jorge	1.00	54,668
Redd	Emmett	1.00	70,607
Reed	Jerilyn	1.00	40,996
Reed	Jimmie	1.00	26,315
Reed	Michael	1.00	56,144
Reed	Ryan	1.00	30,500
Reed	Timothy	1.00	27,397
Reeder	Ottie	1.00	38,373
Rees	Christopher	1.00	58,449
Rees	Henry	1.00	36,000
Reichling	Susanna	1.00	26,590
Reid	Helen	1.00	120,000
Reid	Leslie	1.00	80,053
Reimer	Anthony	1.00	31,629
Reinis	Austra	1.00	51,121
Renner	Glenn	1.00	49,593
Rhea	Jason	1.00	29,971
Rhodes	Joy	1.00	21,080

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Rhodes	Norman	1.00	21,526
Ribas	Denise	1.00	35,884
Richards	Bruce	1.00	48,905
Richards	David	1.00	71,589
Richards	Sarah	1.00	30,500
Richardson	Peter	1.00	91,178
Richter	Mark	1.00	69,484
Ridinger	Rhonda	1.00	81,885
Riedel	Todd	1.00	32,500
Riegel	Carl	1.00	100,000
Rimal	Arbindra	1.00	60,061
Rios	Laura	1.00	23,299
Rippe	Kristi	1.00	27,502
Robbins	Lynn	1.00	72,434
Roberson	Bruce	1.00	22,204
Roberts	Galen	1.00	26,204
Roberts	Hillary	1.00	33,058
Roberts	Jana	1.00	77,027
Roberts	Jenifer	1.00	55,000
Robertson	Marilyn	1.00	31,610
Robinette	Stephen	1.00	82,861
Robinson	Barbara	1.00	88,733
Robison	Holly	1.00	26,682
Robison	Jane	1.00	46,242
Rockwell	Rae	1.00	20,606
Rodgers	David	1.00	26,000
Roessler	Lori	1.00	30,317
Rogers	Katy	1.00	20,363
Rogers	Mark	1.00	50,498
Rohlman	Joseph	1.00	37,036
Roland	Alan	1.00	49,094
Roling	Michael	1.00	74,295
Roller	Lynna	1.00	30,516
Rollinson	Paul	1.00	67,746
Rose	Michelle	1.00	32,000
Rosenkoetter	John	1.00	59,635
Rossics	Roger	1.00	30,000
Rothschild	Philip	1.00	80,699
Routh	Mary	1.00	84,000
Rovey	Charles	1.00	64,761
Rovig	Nicole	1.00	67,000
Rowe	Nydia	0.75	31,578
Rowe	Roberta	1.00	31,600
Rowland	Daniel	1.00	36,000
Rowland	Terry	1.00	61,700
Rowlett	Bonnie	1.00	18,882
Roworth	Wroy	0.75	36,203
Roy	Jessica	1.00	18,000



**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Rozell	Elizabeth	1.00	95,214
Rude	Brian	1.00	22,138
Ruff-Hensley	Sheryl	1.00	31,103
Ruhe	Richard	1.00	46,223
Rund	Janice	1.00	14,625
Runke	Gayle	1.00	49,841
Rushefsky	Mark	1.00	76,252
Russell	Kristy	1.00	26,134
Russell	Terry	1.00	25,985
Russell	Vickie	1.00	20,200
Rust	Heath	1.00	34,729
Rutherford	Ken	1.00	57,214
Ruzicka	Francis	1.00	43,542
Ryburn	Karen	1.00	35,445
Sahr	Kimberly	1.00	29,382
Sailors	Pamela	1.00	99,135
Sallee	Neal	1.00	28,841
Sampson	Douglas	1.00	84,000
Sampson	Loretta	1.00	59,996
Samuelson	Steven	1.00	36,000
Sandefur	Diane	1.00	20,250
Sanders	Allen	1.00	34,646
Sanders	Courtney	1.00	32,517
Sanders	Roddy	1.00	24,311
Sanders	Veronica	1.00	38,312
Saquer	Jamil	1.00	70,252
Sartin	Edie	1.00	35,544
Sartorius	Linda	1.00	26,428
Satzinger	John	1.00	97,801
Sauerbry	Terrence	1.00	43,347
Saunders	Georgianna	1.00	53,914
Saunders	Rachel	1.00	23,446
Savinske	Debra	1.00	49,834
Sawchak	Stephen	1.00	41,375
Sawyer	Emmett	1.00	62,222
Scales	Kathleen	1.00	38,000
Scarlet	Freda	1.00	37,374
Schaefer	Allen	1.00	96,049
Schenk	Jeremy	1.00	50,408
Schiller	Amy	1.00	36,000
Schloss	Kathy	1.00	33,753
Schmalzbauer	John	1.00	71,308
Schmelzle	George	1.00	109,366
Schmidt	Elizabeth	1.00	48,870
Schmitt	Dennis	1.00	184,137
Schoville	Teresa	1.00	27,873
Schroeder	William	1.00	29,050
Schroepfel	Ann	1.00	24,000

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Schuldt	Amy	1.00	39,650
Schuldt	Richard	1.00	44,725
Schull	Cynthia	1.00	54,000
Scott	Barbara	1.00	28,712
Scott	Eugene	1.00	18,000
Scott	James	1.00	76,490
Scott	John	1.00	32,517
Scott	Kenneth	1.00	28,371
Scott	Patrick	1.00	65,897
Scott	Robert	1.00	124,000
Scott	Susan	1.00	31,304
Scroggins	Michael	1.00	37,990
Scroggins	Wesley	1.00	88,042
Seal	Stephen	1.00	62,400
Seale	Joyce	1.00	32,092
Seaman	Robert	1.00	31,128
Searles	Lisa	1.00	31,229
Secca	Phillip	1.00	32,978
Seckman	Charlotte	1.00	55,000
Sedaghat-Herati	Reza	1.00	69,883
Seever	Natalie	1.00	49,882
Self	Sharmistha	1.00	69,180
Self	William	1.00	29,500
Sell	George	1.00	110,265
Sellers	Marie	1.00	24,000
Sells	Patrick	1.00	36,000
Sexton	Randall	1.00	106,056
Shade	Eric	1.00	75,635
Shah	Kishor	1.00	69,243
Shain	Ralph	1.00	47,000
Shand-Hawkins	Carolyn	1.00	31,594
Sharp	Keith	1.00	33,584
Sharum	Stephen	1.00	28,220
Shattuck	Pauline	1.00	22,500
Shawver	Brian	1.00	48,998
Shea	Harry	1.00	35,904
Sheffield	Eric	1.00	56,057
Sherman	Clayton	1.00	87,630
Sherrill	Donna	1.00	32,375
Shi	Yili	1.00	55,826
Shikles	Craig	1.00	33,483
Shiple	Teresa	1.00	33,261
Shirley	Angela	1.00	39,877
Shirley	Deborah	1.00	32,301
Shoptaugh	Carol	1.00	68,109
Sikes	Karen	1.00	22,922
Sikes	Scott	1.00	23,362
Sikonski	John	1.00	46,065

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Siler	Esther	1.00	39,479
Sillyman	Wanda	1.00	36,893
Simmerman	James	1.00	55,000
Simmers	Christina	1.00	100,397
Simons	Vicki	1.00	27,273
Simpson	Donald	1.00	104,390
Sims-Giddens	Susan	1.00	74,596
Singleton	Dorothy	1.00	29,104
Sissel	Justin	1.00	32,448
Siweck	Julieanne	1.00	22,500
Skalicky	Michele	1.00	32,759
Skeeters	Priscilla	1.00	28,865
Skibinski	Gregory	1.00	62,038
Skinner	Kevin	1.00	37,036
Skinner	Sophia	1.00	32,689
Slane	William	1.00	36,000
Slavens	Gloria	1.00	30,274
Slavens	William	1.00	30,519
Sloane	Rebecca	1.00	28,850
Slothower	Judith	1.00	28,000
Smart	Clifton	1.00	134,950
Smith	Anthony	1.00	21,563
Smith	Carlo	1.00	98,320
Smith	Danielle	1.00	30,572
Smith	Deanna	1.00	28,439
Smith	Donald	1.00	31,578
Smith	James	1.00	36,000
Smith	Joshua	1.00	50,000
Smith	Lloyd	1.00	99,882
Smith	Mark	1.00	62,330
Smith	Nathaniel	1.00	40,000
Smith	Rathel	1.00	56,741
Smith	Sarah	1.00	82,144
Smith	William	1.00	23,417
Snavely	J	1.00	77,047
Snider	Janet	1.00	32,285
Snider	Stephen	1.00	54,570
Snider	William	1.00	34,552
Snipes	Elizabeth	1.00	43,000
Snodgrass	Burnie	1.00	88,248
Sobel	Elizabeth	1.00	47,410
Soule	Beverly	1.00	25,299
Sowards	Rachel	1.00	18,019
Sowers	Jacob	1.00	48,000
Spalding	Roger	1.00	54,401
Speer	Robert	1.00	45,000
Spinabella	Julie	1.00	26,132
Spisak	Arthur	1.00	55,595

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Stacy	Peggy	1.00	24,000
Stadler	Craig	1.00	40,252
Stadler	Denise	1.00	25,881
Staeger	Roy	1.00	22,500
Staeger-Wilson	Katheryne	1.00	46,500
Stafford	Gary	1.00	32,506
Stafford	Neal	1.00	28,653
Stafford	Teresa	1.00	22,311
Stagner	Kimberly	1.00	32,962
Stanley	Marianne	1.00	50,489
Stanojevic	Vera	1.00	75,846
Stanton	Shannon	1.00	32,109
Starr	Cory	1.00	29,218
Stearman	Chad	1.00	48,288
Steck	Jack	1.00	61,509
Steele	Bret	1.00	50,000
Steele	Teresa	1.00	38,695
Steele	William	1.00	27,244
Stefka	Joyce	1.00	31,947
Steiert	John	1.00	65,199
Steinle	Erich	1.00	52,429
Steinshouer	Linda	1.00	20,137
Stephens	Linda	1.00	53,110
Stephens	Tony	1.00	19,776
Stephenson	Cullen	1.00	36,400
Stevens	Carol	1.00	24,000
Stevens	Darcy	1.00	38,964
Stewart	Brenda	1.00	23,757
Stewart	Byron	1.00	66,855
Stewart	Gary	1.00	71,263
Stewart	Joseph	1.00	33,742
Stewart	Marjorie	1.00	38,060
Stewart	Misty	1.00	22,500
Stewart	Tammy	1.00	36,313
Stipp	Timothy	1.00	38,073
Stock	Carla	1.00	24,000
Stokes	Melissa	1.00	85,924
Stone	Lorene	1.00	121,128
Stoner	James	1.00	95,605
Stopczynski	Stacey	1.00	30,406
Storochuk	Allison	1.00	46,526
Stout	Michael	1.00	48,001
Stout	Randy	1.00	24,450
Stout	Tracy	1.00	41,400
Stovall	Richard	1.00	36,000
Stowe	Michael	1.00	38,313
Stranghoener	Michael	1.00	24,521
Street	Lisa	1.00	49,000

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Street	Lori	1.00	36,543
Strickland	Dianne	1.00	94,000
Strider	Jeffrey	1.00	38,000
Stringam	Jean	1.00	50,198
Strong	Joe	1.00	44,765
Strong	John	1.00	59,835
Strong	Shawn	1.00	104,608
Stubblefield	Carly	1.00	59,616
Stublefield	Matthew	1.00	36,000
Stuppy	Joshua	1.00	61,950
Su	Shujun	1.00	60,404
Su	Wei-Han	1.00	51,942
Su	Yingcai	1.00	69,384
Sudholt	Janet	1.00	23,216
Sullam	Steven	1.00	40,548
Sullivan	John	1.00	23,288
Sullivan	Maxine	1.00	24,000
Summers	A	1.00	76,429
Summers	Anne	1.00	61,033
Sun	Linda	1.00	32,000
Sun	Xingping	1.00	69,750
Sunnenberg	Kathleen	1.00	41,166
Surface	Janet	1.00	28,726
Sutliff	Kristene	1.00	71,212
Sutton	Tami	1.00	47,939
Sutton	Victoria	1.00	37,922
Swearingen	Andrew	1.00	36,000
Swearingen	Rebecca	1.00	83,200
Swift	Kevin	1.00	49,000
Swigert	Dwayne	1.00	29,353
Swindell	Jami	1.00	18,019
Swingle	Altonia	1.00	47,719
Switzer	Jeffrey	1.00	37,144
Syler	Christopher	1.00	22,638
Tabyshalieva	Anara	1.00	40,000
Talley	Stephen	1.00	41,809
Taylor	Darren	1.00	38,302
Taylor	Gloria	1.00	32,000
Taylor	James	1.00	67,785
Taylor	Ramona	0.83	19,013
Taylor	Rogers	1.00	30,000
Templeman	Maureen	1.00	31,363
Templeton	Kelly	1.00	40,623
Templeton	Martha	0.75	16,071
Terry	Jane	1.00	20,724
Terry	Sharon	1.00	47,718
Test	Joan	1.00	56,953
Teye-Mensah	Randy	1.00	30,879

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Tharp	Billy	1.00	24,980
Thayer	Bradley	1.00	85,000
Thimesch	Dianna	1.00	26,360
Thomas	Ashley	1.00	35,500
Thomas	Brent	1.00	50,322
Thomas	Davey	1.00	28,631
Thomas	Diann	1.00	39,133
Thomas	Jean	0.75	19,736
Thomas	Joshua	1.00	22,500
Thomas	Kent	1.00	131,366
Thomas	Steven	1.00	88,399
Thomas	William	1.00	68,010
Thompson	Dian	1.00	33,479
Thompson	Dustin	1.00	29,486
Thompson	Jolene	1.00	37,991
Thompson	Mark	1.00	30,331
Thompson	Rebecca	1.00	31,000
Thompson	Wade	1.00	94,500
Thurman	Robert	1.00	20,179
Tibbs	Bart	1.00	45,638
Tilghman	Ross	1.00	28,000
Timson	Benjamin	1.00	69,276
Tindle	Tammy	1.00	44,302
Tinney	Robert	1.00	43,226
Tinsley	Joycelyn	1.00	62,136
Tinsley	Tonia	1.00	33,297
Titus	Christy	0.75	17,137
Tolleson	Melissa	1.00	16,875
Tomasi	Thomas	1.00	97,760
Toste	Anthony	1.00	67,429
Toth	Mary	1.00	37,593
Totten	Linda	1.00	31,354
Towell	Thomas	1.00	37,774
Townsend	Steven	1.00	28,170
Travis	Brooks	1.00	36,000
Trewatha	Pamela	1.00	64,603
Trewatha-Bach	Stacey	1.00	44,798
Trick	Abel	1.00	40,333
Trotter	Alisa	1.00	39,501
Trotter	Erin	1.00	18,626
Troyke	Bruce	0.83	30,218
Trussell	Jaimie	1.00	55,403
Tucker	Catherine	1.00	24,000
Turek	Stephanie	1.00	46,000
Turk	Scott	1.00	46,000
Turner	John	1.00	38,918
Turner	Pamela	1.00	33,326
Turner	Rita	0.83	17,750

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Turner	Steve	1.00	18,214
Turner	Steven	1.00	21,561
Turner	Valerie	1.00	38,044
Turpin	Barbara	1.00	49,977
Tuttle	Martha	1.00	40,342
Tuttle	Roger	1.00	51,391
Twigger	Dianne	1.00	32,000
Tyler	Kathy	1.00	18,000
Uffmann	Richard	1.00	44,771
Umfleet	Jacquelyn	1.00	30,000
Underhill	Nancy	1.00	24,935
Underlin	Nancy	1.00	28,032
Underwood	Stacey	1.00	22,475
Utke	Sondra	1.00	38,306
Utley	Rose	1.00	61,304
Van Eck	Cordell	1.00	46,523
Van Huis	Robin	0.83	14,788
Van Someren	Thomas	1.00	57,332
Vance	Helen	1.00	23,177
Vandergrift	Ralph	1.00	32,641
Vanderhoof	Glenna	1.00	34,294
Vangorden	Todd	1.00	38,122
Vanlanduyt	Cathryn	1.00	36,364
Varner	Jerry	1.00	47,107
Varney	June	1.00	30,888
Vasquez	Yeni	1.00	29,000
Vaughan	David	1.00	65,608
Vaught	Linda	1.00	40,331
Vause	Carrie	1.00	54,000
Vess	Lora	1.00	48,000
Viau	Robroy	1.00	36,530
Vick	Crystal	1.00	20,625
Viets	Paul	1.00	34,135
Visio	Michelle	1.00	52,979
Vokolek	Dennis	1.00	77,904
Vollmar	Kenneth	1.00	73,084
Vonderheide	Margaret	1.00	31,356
Vu	Duat	1.00	47,919
Wade	Lori	1.00	20,000
Wagner	William	1.00	56,664
Wait	D	1.00	58,751
Walcott	Leah	1.00	20,289
Walker	Bethany	1.00	58,000
Walker	Clara	1.00	25,747
Walker	Elizabeth	1.00	49,776
Walker	Grady	1.00	25,481
Walker	Jennifer	1.00	28,270
Walker	Myrna	1.00	37,118

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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Walker	Tammy	1.00	23,025
Walker	Tom	1.00	23,472
Walker	William	1.00	42,724
Walker-Pacheco	Suzanne	1.00	54,749
Wall	Earl	1.00	29,500
Wall	John	1.00	50,280
Wallace	Darin	1.00	36,000
Wallace	Randall	1.00	54,392
Wallentine	Scott	1.00	87,338
Walstrand	Gwen	1.00	51,930
Walter	Sharon	1.00	29,271
Walters	Bradley	1.00	46,000
Walters	Heather	1.00	35,770
Walzer	Nina	1.00	33,744
Wanekaya	Adam	1.00	48,345
Wang	Weiyan	1.00	53,452
Wang	Yang	1.00	72,869
Wang	Ye	1.00	54,000
Ward	Dennis	1.00	28,908
Ward	Gary	1.00	70,727
Ward	Rebecca	1.00	35,111
Ward	Sandra	1.00	27,091
Ward	V	1.00	42,340
Wardell	Mary	1.00	124,374
Warnow	Cynthia	1.00	27,820
Washington	Johnny	1.00	78,623
Waterman	Bruce	1.00	24,110
Waters	Brenda	1.00	29,639
Waters	Susan	1.00	43,887
Watkins	Doris	1.00	30,582
Watson	Robert	1.00	60,863
Watts	Danial	1.00	32,960
Watts-Belser	Julia	1.00	45,000
Waugh	Douglas	1.00	52,125
Weathermon	Danny	1.00	24,623
Weatherwax	Beverly	1.00	43,360
Weaver	Brian	1.00	49,680
Weaver	Lance	1.00	22,500
Weaver	Margaret	1.00	61,547
Weaver	Marissa	1.00	42,905
Webb	Gary	1.00	56,550
Webb	Guy	1.00	75,733
Webb	Krista	1.00	36,000
Webb	Michael	1.00	37,744
Webb	Patricia	1.00	48,057
Webb	Susan	1.00	42,191
Weber	Andrea	1.00	33,744
Wedenoja	William	1.00	74,435



**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Wegner	Scott	1.00	72,492
Weir	Cathie	1.00	39,068
Welch	Granvill	1.00	18,742
Welch	James	1.00	34,507
West	Bruce	1.00	68,929
Weter	Jennifer	1.00	32,367
Wheeler	Jack	1.00	33,861
Whipple	Tanya	1.00	37,644
Whisenant	Brenda	1.00	41,396
Whisenhunt	Brooke	1.00	54,502
Whitaker	Camryn	1.00	50,127
Whitaker	Robert	1.00	75,084
White	David	1.00	40,683
White	Donald	1.00	49,054
White	Kevin	1.00	36,411
White	Letitia	1.00	60,716
White	Renee	1.00	62,000
White	Timothy	1.00	54,131
Whitesell	Cheryl	1.00	33,040
Whitson	Sherry	1.00	30,014
Whittington	Kirk	1.00	26,494
Wickham	Cameron	1.00	69,256
Wicks	Janet	1.00	28,658
Wiechert	Raegan	1.00	32,701
Wiedemann	Paula	1.00	42,724
Wienberg	Darren	1.00	50,000
Wiggin	Sarah	1.00	42,000
Wiggins	Jon	1.00	68,495
Wilcox	Joretta	1.00	37,481
Wiley	Tammy	1.00	83,394
Wilhelm	Paula	1.00	54,973
Wilken	Michelle	1.00	46,647
Wilker	Karl	1.00	71,015
Wilkins	Sandra	1.00	29,823
Willde	Karen	1.00	19,732
Williams	April	1.00	33,690
Williams	Deborah	1.00	24,000
Williams	Dixie	1.00	38,000
Williams	John	1.00	127,610
Williams	Julia	1.00	22,500
Williams	Kenneth	1.00	36,782
Williams	Kent	1.00	45,954
Williams	Sarah	1.00	38,000
Williamson	Elizabeth	1.00	84,000
Williamson	Monica	1.00	30,238
Willingham	Susan	1.00	23,812
Willis	Steven	1.00	52,130
Wills	C	1.00	70,506

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Willson	Douglas	1.00	63,594
Wilson	Brenda	1.00	18,626
Wilson	Crystal	1.00	23,550
Wilson	Daniel	1.00	61,141
Wilson	Kevin	1.00	29,808
Wilson	Linda	1.00	33,871
Wilson	Matthew	1.00	37,750
Winchester	Lindsay	1.00	35,000
Winkler	Danny	1.00	53,536
Winstead	Cynthia	1.00	57,736
Winstead	Shannon	1.00	33,000
Wisdom	Barry	1.00	120,000
Witkowski	Colette	1.00	59,348
Witte	Hugh	1.00	107,625
Wittorff-Sandgren	Dorothy	1.00	32,960
Wolf	Donald	1.00	26,493
Wolfe	Debra	1.00	20,296
Wollard	Richard	1.00	26,273
Wollard	Rick	1.00	22,638
Wood	Kelly	1.00	84,000
Wood	Mary	1.00	45,822
Wood	Michael	1.00	45,268
Woodall	Karen	1.00	61,828
Woodard	Rebecca	1.00	62,657
Woodberry	Steve	1.00	69,116
Woolsey	Ann	1.00	31,668
Wray	Melinda	1.00	31,821
Wright	Andrew	1.00	86,000
Wright	James	1.00	25,971
Wright	Joseph	1.00	29,468
Wright	Julie	1.00	31,006
Wright	Matthew	1.00	50,000
Wright	Thomas	1.00	27,549
Wrinkle	Cheryl	1.00	53,238
Wu	Shuo-Sheng	1.00	42,500
Wynn	Gerald	1.00	45,733
Wyrick	Russell	1.00	47,242
Wyrick	Thomas	1.00	79,841
Xu	Rebecca	1.00	50,710
Yang	Evan	1.00	18,000
Yarberry	Vonda	1.00	67,715
Yarckow	Patricia	1.00	22,500
Yarckow-Brown	Ivy	1.00	36,442
Yates	Kyle	1.00	45,852
Yin	Hongjun	1.00	26,916
Young	Adena	1.00	48,000
Young	Darren	1.00	38,158
Younger	Arthur	1.00	58,631

**Missouri State University  
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<b>Last Name</b>	<b>First Name</b>	<b>FTE Pct</b>	<b>Salaries and Wages</b>
Younger	Vickie	1.00	66,824
Yurchak	David	1.00	52,348
Zacha	Patrick	1.00	59,431
Zalewska-Duszek	Iwona	1.00	40,500
Zhang	Liang-Cheng	1.00	67,594
Zhang	Ying	1.00	107,625
Zheng	Songfeng	1.00	50,000
Zimmerman	Scott	1.00	58,103
Zordell-Reed	Marina	1.00	45,128
Zydenbos	Karen	1.00	32,400
		2114.45	100,219,367

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
PRESIDENT'S OFFICE-OPER	A02000	012000	61999	061	SALARY SAVINGS-ONGOING		(76,200.00)	
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		267,372.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	CLERICAL AND SECRETARIAL		96,335.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	62006	061	SUPPLEMENTAL-STAFF		65,856.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	63100	061	STUDENT WAGES		7,539.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		130,157.59	
PRESIDENT'S OFFICE-OPER	A02000	012000	730	061	TRAVEL		22,500.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	732	061	SUPPLIES		11,000.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	734	061	SERVICES		21,333.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	736	061	OTHER EXPENSES		15,567.00	
PRESIDENT'S OFFICE-OPER	A02000	012000	750	011	CAPITAL OUTLAY-NON PROJECTS		12,898.00	
			<b>012000 Total</b>				-	574,357.59
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	730	065	TRAVEL		1,800.00	
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	732	065	SUPPLIES		45,000.00	
EMPLOYEE & COMMUNITY RELATIONS	A02000	012002	734	065	SERVICES		153,000.00	
			<b>012002 Total</b>				-	199,800.00
GOVERNMENTAL RELATIONS	A02000	012003	730	065	TRAVEL		6,750.00	
GOVERNMENTAL RELATIONS	A02000	012003	732	065	SUPPLIES		3,500.00	
GOVERNMENTAL RELATIONS	A02000	012003	734	065	SERVICES		11,500.00	
GOVERNMENTAL RELATIONS	A02000	012003	736	065	OTHER EXPENSES		2,500.00	
			<b>012003 Total</b>				-	24,250.00
OZARKS STUDIES INSTITUTE	A02000	012004	736	032	OTHER EXPENSES		41,000.00	
			<b>012004 Total</b>				-	41,000.00
STAFF SENATE	A02000	012005	732	061	SUPPLIES		200.00	
STAFF SENATE	A02000	012005	734	061	SERVICES		1,000.00	
STAFF SENATE	A02000	012005	736	061	OTHER EXPENSES		1,000.00	
			<b>012005 Total</b>				-	2,200.00
STAFF AWARDS PROGRAM	A02000	012006	63100	063	STUDENT WAGES		500.00	
STAFF AWARDS PROGRAM	A02000	012006	732	063	SUPPLIES		30,000.00	
STAFF AWARDS PROGRAM	A02000	012006	736	063	OTHER EXPENSES		110.00	
			<b>012006 Total</b>				-	30,610.00
STAFF SENATE AWARDS PROGRAM	A02000	012007	736	061	OTHER EXPENSES		10,900.00	
			<b>012007 Total</b>				-	10,900.00
VETERAN'S SUPPORT	A02000	012008	736	032	OTHER EXPENSES		5,000.00	
			<b>012008 Total</b>				-	5,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
BOARD OF GOVERNORS OFFICE	A02000	012009	63000	061	NON-STUDENT PART-TIME WAGES		38,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		2,907.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	730	061	TRAVEL		72,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	732	061	SUPPLIES		3,800.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	734	061	SERVICES		5,000.00	
BOARD OF GOVERNORS OFFICE	A02000	012009	736	061	OTHER EXPENSES		200.00	
			<b>012009 Total</b>				-	121,907.00
UNIVERSITY RELATIONS	A02000	012010	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		123,098.00	
UNIVERSITY RELATIONS	A02000	012010	62001	065	OTHER PROFESSIONAL		54,500.00	
UNIVERSITY RELATIONS	A02000	012010	62003	065	CLERICAL AND SECRETARIAL		35,037.00	
UNIVERSITY RELATIONS	A02000	012010	62006	065	SUPPLEMENTAL-STAFF		6,000.00	
UNIVERSITY RELATIONS	A02000	012010	63100	065	STUDENT WAGES		3,090.00	
UNIVERSITY RELATIONS	A02000	012010	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		66,246.40	
UNIVERSITY RELATIONS	A02000	012010	730	065	TRAVEL		4,500.00	
UNIVERSITY RELATIONS	A02000	012010	732	065	SUPPLIES		100.00	
UNIVERSITY RELATIONS	A02000	012010	734	065	SERVICES		7,243.00	
UNIVERSITY RELATIONS	A02000	012010	736	065	OTHER EXPENSES		856.00	
UNIVERSITY RELATIONS	A02000	012010	750	065	CAPITAL OUTLAY-NON PROJECTS		5,030.00	
			<b>012010 Total</b>				-	305,700.40
PUBLICATIONS	A02000	012011	62001	063	OTHER PROFESSIONAL		222,844.00	
PUBLICATIONS	A02000	012011	63100	063	STUDENT WAGES		11,516.00	
PUBLICATIONS	A02000	012011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		67,521.73	
PUBLICATIONS	A02000	012011	730	063	TRAVEL		3,000.00	
PUBLICATIONS	A02000	012011	732	063	SUPPLIES		3,000.00	
PUBLICATIONS	A02000	012011	734	063	SERVICES		3,365.00	
			<b>012011 Total</b>				-	311,246.73
PHOTO SERVICES	A02000	012012	62001	065	OTHER PROFESSIONAL		86,691.00	
PHOTO SERVICES	A02000	012012	63100	065	STUDENT WAGES		11,068.00	
PHOTO SERVICES	A02000	012012	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,267.37	
PHOTO SERVICES	A02000	012012	734	065	SERVICES		971.00	
PHOTO SERVICES	A02000	012012	736	065	OTHER EXPENSES		500.00	
			<b>012012 Total</b>				-	125,497.37

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	OTHER PROFESSIONAL		124,585.00
UNIVERSITY COMMUNICATIONS	A02000	012013	63100	065	STUDENT WAGES		10,804.00
UNIVERSITY COMMUNICATIONS	A02000	012013	63200	065	GRADUATE ASSISTANT WAGES		9,675.00
UNIVERSITY COMMUNICATIONS	A02000	012013	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		37,749.25
UNIVERSITY COMMUNICATIONS	A02000	012013	730	065	TRAVEL		1,350.00
UNIVERSITY COMMUNICATIONS	A02000	012013	734	065	SERVICES		14,667.00
UNIVERSITY COMMUNICATIONS	A02000	012013	736	065	OTHER EXPENSES		1,000.00
					<b>012013 Total</b>	-	199,830.25
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	OTHER PROFESSIONAL		236,083.00
GENERAL COUNSEL OFFICE	A02000	012014	62006	061	SUPPLEMENTAL-STAFF		6,000.00
GENERAL COUNSEL OFFICE	A02000	012014	63000	061	NON-STUDENT PART-TIME WAGES		16,500.00
GENERAL COUNSEL OFFICE	A02000	012014	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		73,351.15
GENERAL COUNSEL OFFICE	A02000	012014	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		1,262.25
GENERAL COUNSEL OFFICE	A02000	012014	730	061	TRAVEL		4,950.00
GENERAL COUNSEL OFFICE	A02000	012014	732	061	SUPPLIES		750.00
GENERAL COUNSEL OFFICE	A02000	012014	734	061	SERVICES		14,200.00
GENERAL COUNSEL OFFICE	A02000	012014	736	061	OTHER EXPENSES		4,112.00
					<b>012014 Total</b>	-	357,208.40
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	OTHER PROFESSIONAL		164,375.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62003	063	CLERICAL AND SECRETARIAL		31,229.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	63200	063	GRADUATE ASSISTANT WAGES		12,170.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		59,268.01
OFFICE OF EQUITY & DIVERSITY	A02000	012015	730	063	TRAVEL		4,950.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	732	063	SUPPLIES		3,830.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	734	063	SERVICES		13,220.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	736	063	OTHER EXPENSES		12,250.00
					<b>012015 Total</b>	-	301,292.01
ASSISTIVE TECHNOLOGY	A02000	012016	63100	063	STUDENT WAGES		266.00
					<b>012016 Total</b>	-	266.00
PRESIDENT'S PROGRAM ENHANCEMENT	A02000	012017	736	061	OTHER EXPENSES		3,526,844.00
					<b>012017 Total</b>	-	3,526,844.00
SUSTAINABILITY	A02000	012020	736	061	OTHER EXPENSES		75,000.00
					<b>012020 Total</b>	-	75,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		120,282.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	OTHER PROFESSIONAL		133,103.00
WEB AND NEW MEDIA-OPER	A02000	062035	63200	063	GRADUATE ASSISTANT WAGES		8,258.00
WEB AND NEW MEDIA-OPER	A02000	062035	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		76,775.65
WEB AND NEW MEDIA-OPER	A02000	062035	730	063	TRAVEL		6,020.00
WEB AND NEW MEDIA-OPER	A02000	062035	732	063	SUPPLIES		25,000.00
WEB AND NEW MEDIA-OPER	A02000	062035	734	063	SERVICES		16,665.00
		<b>062035 Total</b>				-	386,103.65
						-	6,599,013.40

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PROVOST OFFICE-OPER	A02000	022000	61010	046	SUPPLEMENTAL-FACULTY		48,000.00
PROVOST OFFICE-OPER	A02000	022000	61100	011	PER COURSE		17,525.00
PROVOST OFFICE-OPER	A02000	022000	61200	011	SUMMER SCHOOL		115,000.00
PROVOST OFFICE-OPER	A02000	022000	61999	046	SALARY SAVINGS-ONGOING		473,794.00
PROVOST OFFICE-OPER	A02000	022000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		329,739.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	OTHER PROFESSIONAL		236,059.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	TECHNICAL AND PARAPROFESSIONALS		90,358.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	CLERICAL AND SECRETARIAL		134,756.00
PROVOST OFFICE-OPER	A02000	022000	63000	046	NON-STUDENT PART-TIME WAGES		34,876.00
PROVOST OFFICE-OPER	A02000	022000	63100	046	STUDENT WAGES		4,530.00
PROVOST OFFICE-OPER	A02000	022000	63200	046	GRADUATE ASSISTANT WAGES		36,540.00
PROVOST OFFICE-OPER	A02000	022000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		240,335.00
PROVOST OFFICE-OPER	A02000	022000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		7,431.08
PROVOST OFFICE-OPER	A02000	022000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		3,330.05
PROVOST OFFICE-OPER	A02000	022000	730	046	TRAVEL		18,000.00
PROVOST OFFICE-OPER	A02000	022000	732	046	SUPPLIES		10,200.00
PROVOST OFFICE-OPER	A02000	022000	734	046	SERVICES		26,839.00
PROVOST OFFICE-OPER	A02000	022000	736	046	OTHER EXPENSES		46,559.00
PROVOST OFFICE-OPER	A02000	022000	750	046	CAPITAL OUTLAY-NON PROJECTS		5,253.00
			<b>022000 Total</b>			-	1,879,124.13
ACAD CONSULTANTS-ACCREDITATION	A02000	022002	736	046	OTHER EXPENSES		40,000.00
			<b>022002 Total</b>			-	40,000.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		100,000.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62001	046	OTHER PROFESSIONAL		27,566.25
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	CLERICAL AND SECRETARIAL		31,852.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	63100	046	STUDENT WAGES		4,022.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	63200	046	GRADUATE ASSISTANT WAGES		9,749.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		48,303.73
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	736	046	OTHER EXPENSES		187,201.00
			<b>022003 Total</b>			-	408,693.98
ACADEMIC EQUIPMENT	A02000	022004	750	011	CAPITAL OUTLAY-NON PROJECTS		416,204.00
			<b>022004 Total</b>			-	416,204.00
ACADEMIC RESERVE	A02000	022005	62001	011	OTHER PROFESSIONAL		14,850.00
ACADEMIC RESERVE	A02000	022005	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,499.55
ACADEMIC RESERVE	A02000	022005	736	011	OTHER EXPENSES		828,359.00
			<b>022005 Total</b>			-	847,708.55



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
ADVISEMENT CENTER	A02000	022006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		64,267.00	
ADVISEMENT CENTER	A02000	022006	62001	046	OTHER PROFESSIONAL		212,358.00	
ADVISEMENT CENTER	A02000	022006	62003	046	CLERICAL AND SECRETARIAL		24,000.00	
ADVISEMENT CENTER	A02000	022006	63000	046	NON-STUDENT PART-TIME WAGES		1,000.00	
ADVISEMENT CENTER	A02000	022006	63100	046	STUDENT WAGES		4,801.00	
ADVISEMENT CENTER	A02000	022006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		91,089.37	
ADVISEMENT CENTER	A02000	022006	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		76.50	
ADVISEMENT CENTER	A02000	022006	730	046	TRAVEL		2,934.00	
ADVISEMENT CENTER	A02000	022006	732	046	SUPPLIES		8,230.00	
ADVISEMENT CENTER	A02000	022006	734	046	SERVICES		12,264.00	
ADVISEMENT CENTER	A02000	022006	736	046	OTHER EXPENSES		8,899.00	
			<b>022006 Total</b>				-	429,918.87
ASSISTANT TO PROVOST	A02000	022007	62001	046	OTHER PROFESSIONAL		45,822.00	
ASSISTANT TO PROVOST	A02000	022007	62003	046	CLERICAL AND SECRETARIAL		23,213.00	
ASSISTANT TO PROVOST	A02000	022007	63200	046	GRADUATE ASSISTANT WAGES		9,741.00	
ASSISTANT TO PROVOST	A02000	022007	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,917.61	
ASSISTANT TO PROVOST	A02000	022007	730	046	TRAVEL		11,700.00	
ASSISTANT TO PROVOST	A02000	022007	736	046	OTHER EXPENSES		51,000.00	
ASSISTANT TO PROVOST	A02000	022007	750	046	CAPITAL OUTLAY-NON PROJECTS		6,000.00	
			<b>022007 Total</b>				-	168,393.61
CANDIDATE RECRUITMENT	A02000	022008	730	046	TRAVEL		54,000.00	
CANDIDATE RECRUITMENT	A02000	022008	732	046	SUPPLIES		5,000.00	
CANDIDATE RECRUITMENT	A02000	022008	734	046	SERVICES		15,000.00	
			<b>022008 Total</b>				-	74,000.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	OTHER PROFESSIONAL		78,048.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62003	011	CLERICAL AND SECRETARIAL		29,634.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	63200	011	GRADUATE ASSISTANT WAGES		28,115.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,627.65	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	730	011	TRAVEL		3,600.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	732	011	SUPPLIES		4,000.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	734	011	SERVICES		13,250.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	736	011	OTHER EXPENSES		22,780.00	
CITIZENSHIP & SERVICE LEARNING	A02000	022009	750	011	CAPITAL OUTLAY-NON PROJECTS		1,500.00	
			<b>022009 Total</b>				-	213,554.65
COMMENCEMENT	A02000	022010	732	065	SUPPLIES		17,000.00	
COMMENCEMENT	A02000	022010	734	065	SERVICES		55,673.00	
			<b>022010 Total</b>				-	72,673.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
COMPUTER LITERACY	A02000	022011	62001	046	OTHER PROFESSIONAL		41,646.00
COMPUTER LITERACY	A02000	022011	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,618.74
		<b>022011 Total</b>				-	54,264.74
COMPUTER USAGE FEE	A02000	022012	63100	011	STUDENT WAGES		2,660.00
		<b>022012 Total</b>				-	2,660.00
CONT ED FUNDING INITIATIVES	A02000	022013	736	011	OTHER EXPENSES		81,817.00
		<b>022013 Total</b>				-	81,817.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62001	046	OTHER PROFESSIONAL		74,772.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62006	046	SUPPLEMENTAL-STAFF		12,000.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	63100	046	STUDENT WAGES		1,175.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	63200	046	GRADUATE ASSISTANT WAGES		16,439.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,291.92
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	730	046	TRAVEL		2,430.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	732	046	SUPPLIES		57,600.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	734	046	SERVICES		24,300.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	736	046	OTHER EXPENSES		500.00
		<b>022014 Total</b>				-	215,507.92
DEC PCG ALLOW-PROVOST	A02000	022015	62001	011	OTHER PROFESSIONAL		49,500.00
DEC PCG ALLOW-PROVOST	A02000	022015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,998.50
DEC PCG ALLOW-PROVOST	A02000	022015	734	011	SERVICES		20.00
		<b>022015 Total</b>				-	64,518.50
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	OTHER PROFESSIONAL		115,538.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	TECHNICAL AND PARAPROFESSIONALS		76,571.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	CLERICAL AND SECRETARIAL		93,495.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	63100	043	STUDENT WAGES		51,234.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	63300	043	OVERTIME WAGES		1,000.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	69100	043	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,538.02
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	730	043	TRAVEL		22,770.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	732	043	SUPPLIES		3,166.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	734	043	SERVICES		19,000.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	750	043	CAPITAL OUTLAY-NON PROJECTS		56,000.00
		<b>022017 Total</b>				-	525,312.02
FACULTY DEVELOPMENT	A02000	022018	63200	046	GRADUATE ASSISTANT WAGES		8,881.00
FACULTY DEVELOPMENT	A02000	022018	736	046	OTHER EXPENSES		140,808.00
		<b>022018 Total</b>				-	149,689.00
UNIVERSITY FOUNDATION AWARDS	A02000	022019	736	011	OTHER EXPENSES		43,200.00
		<b>022019 Total</b>				-	43,200.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
FACULTY SENATE	A02000	022020	61010	046	SUPPLEMENTAL-FACULTY		21,800.00	
FACULTY SENATE	A02000	022020	62003	061	CLERICAL AND SECRETARIAL		25,000.00	
FACULTY SENATE	A02000	022020	63100	061	STUDENT WAGES		432.00	
FACULTY SENATE	A02000	022020	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,605.40	
FACULTY SENATE	A02000	022020	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,575.00	
FACULTY SENATE	A02000	022020	730	061	TRAVEL		700.00	
FACULTY SENATE	A02000	022020	732	061	SUPPLIES		480.00	
FACULTY SENATE	A02000	022020	734	061	SERVICES		5,620.00	
FACULTY SENATE	A02000	022020	736	061	OTHER EXPENSES		130.00	
			<b>022020 Total</b>				-	68,342.40
FIGHTING FUND	A02000	022021	736	011	OTHER EXPENSES		37,839.32	
			<b>022021 Total</b>				-	37,839.32
FUTURES INITIATIVE	A02000	022023	736	011	OTHER EXPENSES		700,000.00	
			<b>022023 Total</b>				-	700,000.00
HONOR COLLEGE	A02000	022024	61001	011	PROFESSOR		27,797.50	
HONOR COLLEGE	A02000	022024	61100	011	PER COURSE		140,370.00	
HONOR COLLEGE	A02000	022024	62001	011	OTHER PROFESSIONAL		33,432.00	
HONOR COLLEGE	A02000	022024	63201	011	TEACHING ASSISTANT WAGES		9,741.00	
HONOR COLLEGE	A02000	022024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,552.54	
HONOR COLLEGE	A02000	022024	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		42,532.11	
HONOR COLLEGE	A02000	022024	734	011	SERVICES		15,500.00	
			<b>022024 Total</b>				-	287,925.15
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		72,975.00	
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	OTHER PROFESSIONAL		38,000.00	
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	CLERICAL AND SECRETARIAL		23,812.00	
INSTITUTIONAL RESEARCH	A02000	022025	63200	061	GRADUATE ASSISTANT WAGES		7,333.00	
INSTITUTIONAL RESEARCH	A02000	022025	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,840.47	
INSTITUTIONAL RESEARCH	A02000	022025	730	061	TRAVEL		1,800.00	
INSTITUTIONAL RESEARCH	A02000	022025	732	061	SUPPLIES		800.00	
INSTITUTIONAL RESEARCH	A02000	022025	734	061	SERVICES		5,525.00	
INSTITUTIONAL RESEARCH	A02000	022025	736	061	OTHER EXPENSES		13,706.00	
			<b>022025 Total</b>				-	204,791.47
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	62001	046	OTHER PROFESSIONAL		82,698.75	
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,057.72	
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	730	021	TRAVEL		900.00	
			<b>022026 Total</b>				-	108,656.47

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
MISSOURI CAMPUS COMPACT	A02000	022027	62001	052	OTHER PROFESSIONAL		50,576.00
MISSOURI CAMPUS COMPACT	A02000	022027	62003	052	CLERICAL AND SECRETARIAL		22,500.00
MISSOURI CAMPUS COMPACT	A02000	022027	69100	052	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,142.03
MISSOURI CAMPUS COMPACT	A02000	022027	736	052	OTHER EXPENSES		90,454.00
MISSOURI CAMPUS COMPACT	A02000	022027	750	052	CAPITAL OUTLAY-NON PROJECTS		5,000.00
		<b>022027 Total</b>				-	190,672.03
MO PUBLIC AFFAIRS ACADEMY	A02000	022028	736	046	OTHER EXPENSES		36,810.00
		<b>022028 Total</b>				-	36,810.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	63200	021	GRADUATE ASSISTANT WAGES		12,173.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	732	021	SUPPLIES		2,000.00
OZARKS PUBLIC HEALTH INSTITUTE	A02000	022029	734	021	SERVICES		2,000.00
		<b>022029 Total</b>				-	16,173.00
PERFORMING ARTS SERIES	A02000	022030	732	052	SUPPLIES		10,000.00
		<b>022030 Total</b>				-	10,000.00
PUBLIC AFFAIRS CONFERENCE	A02000	022031	736	032	OTHER EXPENSES		98,005.00
		<b>022031 Total</b>				-	98,005.00
PUBLIC AFFAIRS WEEK	A02000	022032	736	032	OTHER EXPENSES		10,000.00
		<b>022032 Total</b>				-	10,000.00
FIRST YEAR PROGRAMS	A02000	022033	61100	011	PER COURSE		137,740.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	OTHER PROFESSIONAL		45,268.00
FIRST YEAR PROGRAMS	A02000	022033	62003	011	CLERICAL AND SECRETARIAL		29,988.00
FIRST YEAR PROGRAMS	A02000	022033	63000	011	NON-STUDENT PART-TIME WAGES		2,500.00
FIRST YEAR PROGRAMS	A02000	022033	63100	011	STUDENT WAGES		4,090.00
FIRST YEAR PROGRAMS	A02000	022033	63200	011	GRADUATE ASSISTANT WAGES		44,077.00
FIRST YEAR PROGRAMS	A02000	022033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,802.56
FIRST YEAR PROGRAMS	A02000	022033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		41,926.47
FIRST YEAR PROGRAMS	A02000	022033	730	011	TRAVEL		1,350.00
FIRST YEAR PROGRAMS	A02000	022033	732	011	SUPPLIES		6,998.00
FIRST YEAR PROGRAMS	A02000	022033	734	011	SERVICES		8,850.00
FIRST YEAR PROGRAMS	A02000	022033	736	011	OTHER EXPENSES		657.00
		<b>022033 Total</b>				-	346,247.03

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
STUDENT SUCCESS	A02000	022034	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		114,825.00	
STUDENT SUCCESS	A02000	022034	62001	046	OTHER PROFESSIONAL		49,223.00	
STUDENT SUCCESS	A02000	022034	62003	046	CLERICAL AND SECRETARIAL		61,435.00	
STUDENT SUCCESS	A02000	022034	63100	046	STUDENT WAGES		2,276.00	
STUDENT SUCCESS	A02000	022034	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		68,321.35	
STUDENT SUCCESS	A02000	022034	730	046	TRAVEL		4,950.00	
STUDENT SUCCESS	A02000	022034	732	046	SUPPLIES		2,710.00	
STUDENT SUCCESS	A02000	022034	734	046	SERVICES		12,226.00	
STUDENT SUCCESS	A02000	022034	736	046	OTHER EXPENSES		105,600.00	
			<b>022034 Total</b>				-	421,566.35
WRITING CENTER	A02000	022035	62001	011	OTHER PROFESSIONAL		55,960.00	
WRITING CENTER	A02000	022035	63000	011	NON-STUDENT PART-TIME WAGES		15,000.00	
WRITING CENTER	A02000	022035	63100	011	STUDENT WAGES		27,308.00	
WRITING CENTER	A02000	022035	63200	011	GRADUATE ASSISTANT WAGES		26,601.00	
WRITING CENTER	A02000	022035	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,955.88	
WRITING CENTER	A02000	022035	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50	
WRITING CENTER	A02000	022035	730	011	TRAVEL		1,350.00	
WRITING CENTER	A02000	022035	732	011	SUPPLIES		4,000.00	
WRITING CENTER	A02000	022035	736	011	OTHER EXPENSES		2,500.00	
			<b>022035 Total</b>				-	150,822.38
EC-ADMINISTRATION	A02000	022036	62001	046	OTHER PROFESSIONAL		48,000.00	
EC-ADMINISTRATION	A02000	022036	62003	046	CLERICAL AND SECRETARIAL		36,535.00	
EC-ADMINISTRATION	A02000	022036	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,614.11	
EC-ADMINISTRATION	A02000	022036	730	046	TRAVEL		5,116.50	
EC-ADMINISTRATION	A02000	022036	732	046	SUPPLIES		7,023.00	
EC-ADMINISTRATION	A02000	022036	734	046	SERVICES		56,297.00	
EC-ADMINISTRATION	A02000	022036	736	046	OTHER EXPENSES		63,251.00	
			<b>022036 Total</b>				-	241,836.61

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		55,516.87
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	OTHER PROFESSIONAL		25,786.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	CLERICAL AND SECRETARIAL		52,419.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62006	046	SUPPLEMENTAL-STAFF		12,000.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	63000	046	NON-STUDENT PART-TIME WAGES		9,606.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	63200	046	GRADUATE ASSISTANT WAGES		9,734.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,153.73
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		734.86
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	730	046	TRAVEL		9,000.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	732	046	SUPPLIES		1,383.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	734	046	SERVICES		51,310.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	736	046	OTHER EXPENSES		700.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	750	046	CAPITAL OUTLAY-NON PROJECTS		9,500.00
		<b>022037 Total</b>				-	281,843.46
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	OTHER PROFESSIONAL		28,284.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62003	046	CLERICAL AND SECRETARIAL		23,688.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	63000	046	NON-STUDENT PART-TIME WAGES		1,179.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,747.51
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		90.19
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	730	046	TRAVEL		3,150.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	732	046	SUPPLIES		11.00
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	734	046	SERVICES		5,200.00
		<b>022038 Total</b>				-	77,349.70
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	OTHER PROFESSIONAL		62,000.00
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	CLERICAL AND SECRETARIAL		84,622.37
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	63100	046	STUDENT WAGES		12,009.00
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,426.58
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	732	046	SUPPLIES		1,000.00
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	734	046	SERVICES		64,450.00
EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	736	046	OTHER EXPENSES		56,480.00
		<b>022039 Total</b>				-	324,987.95

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,000.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	OTHER PROFESSIONAL		100,000.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	TECHNICAL AND PARAPROFESSIONALS		36,000.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	CLERICAL AND SECRETARIAL		23,970.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	63000	046	NON-STUDENT PART-TIME WAGES		38,400.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	63100	046	STUDENT WAGES		19,698.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		71,195.91	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	69101	046	FRINGE BENEFIT POOL-NON-STD PT		2,937.60	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	730	046	TRAVEL		2,250.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	732	046	SUPPLIES		41,425.00	
EC-INTERNET INSTRUCTION ADMIN	A02000	022040	734	046	SERVICES		1,490.00	
			<b>022040 Total</b>				-	412,366.51
EC-ISI PARTNERSHIP ADMIN	A02000	022041	62001	046	OTHER PROFESSIONAL		35,158.00	
EC-ISI PARTNERSHIP ADMIN	A02000	022041	63100	046	STUDENT WAGES		2,161.00	
EC-ISI PARTNERSHIP ADMIN	A02000	022041	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,652.87	
EC-ISI PARTNERSHIP ADMIN	A02000	022041	730	046	TRAVEL		242.00	
EC-ISI PARTNERSHIP ADMIN	A02000	022041	732	046	SUPPLIES		297.00	
EC-ISI PARTNERSHIP ADMIN	A02000	022041	734	046	SERVICES		1,436.00	
			<b>022041 Total</b>				-	49,946.87
EC-MEDIA COURSE ADMIN	A02000	022042	62001	046	OTHER PROFESSIONAL		27,993.00	
EC-MEDIA COURSE ADMIN	A02000	022042	63100	046	STUDENT WAGES		9,567.00	
EC-MEDIA COURSE ADMIN	A02000	022042	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,481.88	
EC-MEDIA COURSE ADMIN	A02000	022042	732	046	SUPPLIES		500.00	
			<b>022042 Total</b>				-	46,541.88
EC-ON CAMPUS ADMIN	A02000	022043	63100	046	STUDENT WAGES		6,142.00	
EC-ON CAMPUS ADMIN	A02000	022043	730	046	TRAVEL		50.00	
EC-ON CAMPUS ADMIN	A02000	022043	732	046	SUPPLIES		250.00	
EC-ON CAMPUS ADMIN	A02000	022043	734	046	SERVICES		1,620.00	
EC-ON CAMPUS ADMIN	A02000	022043	736	046	OTHER EXPENSES		100.00	
			<b>022043 Total</b>				-	8,162.00
EC-EXTENDED CAMPUS FACILITIES	A02000	022044	734	046	SERVICES		91,465.00	
			<b>022044 Total</b>				-	91,465.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EC-JOPLIN CENTER	A02000	022045	62001	046	OTHER PROFESSIONAL		77,303.00
EC-JOPLIN CENTER	A02000	022045	63000	046	NON-STUDENT PART-TIME WAGES		5,618.00
EC-JOPLIN CENTER	A02000	022045	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,422.81
EC-JOPLIN CENTER	A02000	022045	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		429.78
EC-JOPLIN CENTER	A02000	022045	730	046	TRAVEL		1,890.00
EC-JOPLIN CENTER	A02000	022045	732	046	SUPPLIES		38,917.00
EC-JOPLIN CENTER	A02000	022045	734	046	SERVICES		6,750.00
		<b>022045 Total</b>				-	154,330.59
EC-LEBANON CENTER	A02000	022046	62001	046	OTHER PROFESSIONAL		38,000.00
EC-LEBANON CENTER	A02000	022046	63000	046	NON-STUDENT PART-TIME WAGES		3,031.00
EC-LEBANON CENTER	A02000	022046	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,514.00
EC-LEBANON CENTER	A02000	022046	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		231.87
EC-LEBANON CENTER	A02000	022046	730	046	TRAVEL		900.00
EC-LEBANON CENTER	A02000	022046	732	046	SUPPLIES		402.00
EC-LEBANON CENTER	A02000	022046	734	046	SERVICES		8,178.00
EC-LEBANON CENTER	A02000	022046	736	046	OTHER EXPENSES		5,233.00
		<b>022046 Total</b>				-	67,489.87
EC-OFF CAMPUS CENTERS	A02000	022047	734	046	SERVICES		1,500.00
EC-OFF CAMPUS CENTERS	A02000	022047	736	046	OTHER EXPENSES		10,283.00
		<b>022047 Total</b>				-	11,783.00
EC-WEST PLAINS CENTER	A02000	022048	62001	046	OTHER PROFESSIONAL		28,439.00
EC-WEST PLAINS CENTER	A02000	022048	63000	046	NON-STUDENT PART-TIME WAGES		14,032.00
EC-WEST PLAINS CENTER	A02000	022048	63100	046	STUDENT WAGES		2,500.00
EC-WEST PLAINS CENTER	A02000	022048	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,617.02
EC-WEST PLAINS CENTER	A02000	022048	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,073.45
EC-WEST PLAINS CENTER	A02000	022048	730	046	TRAVEL		900.00
EC-WEST PLAINS CENTER	A02000	022048	732	046	SUPPLIES		275.00
EC-WEST PLAINS CENTER	A02000	022048	734	046	SERVICES		3,694.00
		<b>022048 Total</b>				-	59,530.47
EC-INFO TECH AND EQUIPMENT	A02000	022049	732	046	SUPPLIES		30,000.00
EC-INFO TECH AND EQUIPMENT	A02000	022049	750	046	CAPITAL OUTLAY-NON PROJECTS		42,000.00
		<b>022049 Total</b>				-	72,000.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	OTHER PROFESSIONAL		150,658.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	TECHNICAL AND PARAPROFESSIONALS		168,463.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	63000	046	NON-STUDENT PART-TIME WAGES		42,920.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	63100	046	STUDENT WAGES		26,500.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		96,693.67
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		3,283.38
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	730	046	TRAVEL		8,325.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	732	046	SUPPLIES		12,950.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	734	046	SERVICES		12,900.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	736	046	OTHER EXPENSES		275.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	750	046	CAPITAL OUTLAY-NON PROJECTS		17,500.00
					<b>022050 Total</b>	-	540,468.05
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	OTHER PROFESSIONAL		72,552.00
EC-PUBLICATIONS & MARKETING	A02000	022052	63000	046	NON-STUDENT PART-TIME WAGES		6,620.00
EC-PUBLICATIONS & MARKETING	A02000	022052	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,983.25
EC-PUBLICATIONS & MARKETING	A02000	022052	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		506.43
EC-PUBLICATIONS & MARKETING	A02000	022052	730	046	TRAVEL		4,491.00
EC-PUBLICATIONS & MARKETING	A02000	022052	732	046	SUPPLIES		500.00
EC-PUBLICATIONS & MARKETING	A02000	022052	734	046	SERVICES		9,758.00
EC-PUBLICATIONS & MARKETING	A02000	022052	736	046	OTHER EXPENSES		2,701.00
					<b>022052 Total</b>	-	119,111.68
EC-REGISTRATION SERVICES	A02000	022053	62001	046	OTHER PROFESSIONAL		41,260.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	CLERICAL AND SECRETARIAL		50,520.00
EC-REGISTRATION SERVICES	A02000	022053	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,809.34
EC-REGISTRATION SERVICES	A02000	022053	732	046	SUPPLIES		2,000.00
EC-REGISTRATION SERVICES	A02000	022053	734	046	SERVICES		5,400.00
EC-REGISTRATION SERVICES	A02000	022053	736	046	OTHER EXPENSES		100.00
					<b>022053 Total</b>	-	127,089.34
INTERNATIONAL STUDENT PROGRAM	A02000	022056	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		84,000.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	62001	057	OTHER PROFESSIONAL		73,544.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	62003	057	CLERICAL AND SECRETARIAL		51,348.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	63100	057	STUDENT WAGES		11,382.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		63,294.27
INTERNATIONAL STUDENT PROGRAM	A02000	022056	730	057	TRAVEL		10,659.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	732	057	SUPPLIES		3,235.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	734	057	SERVICES		20,603.00
INTERNATIONAL STUDENT PROGRAM	A02000	022056	736	057	OTHER EXPENSES		5,300.00
					<b>022056 Total</b>	-	323,365.27

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERNATIONAL STUDIES PROGRAM	A02000	022057	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		46,545.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	62003	011	CLERICAL AND SECRETARIAL		25,742.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	63100	011	STUDENT WAGES		292.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	63200	011	GRADUATE ASSISTANT WAGES		19,484.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,902.97
INTERNATIONAL STUDIES PROGRAM	A02000	022057	730	011	TRAVEL		1,314.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	732	011	SUPPLIES		2,000.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	734	011	SERVICES		12,000.00
INTERNATIONAL STUDIES PROGRAM	A02000	022057	736	011	OTHER EXPENSES		29,913.00
		<b>022057 Total</b>				-	159,192.97
FACULTY-STAFF DEV-INTL TRAVEL	A02000	022058	730	011	TRAVEL		22,500.00
		<b>022058 Total</b>				-	22,500.00
EC-DUAL CREDIT PROGRAM	A02000	022059	730	014	TRAVEL		3,600.00
EC-DUAL CREDIT PROGRAM	A02000	022059	732	014	SUPPLIES		6,424.00
EC-DUAL CREDIT PROGRAM	A02000	022059	734	014	SERVICES		262,400.00
EC-DUAL CREDIT PROGRAM	A02000	022059	736	014	OTHER EXPENSES		52,501.00
		<b>022059 Total</b>				-	324,925.00
EC-EVENING COLLEGE INSTRUCTION	A02000	022060	61100	011	PER COURSE		6,545.00
EC-EVENING COLLEGE INSTRUCTION	A02000	022060	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,983.14
		<b>022060 Total</b>				-	8,528.14
EC-INTERACTIVE VIDEO	A02000	022061	61010	011	SUPPLEMENTAL-FACULTY		40,925.00
EC-INTERACTIVE VIDEO	A02000	022061	61100	011	PER COURSE		57,747.00
EC-INTERACTIVE VIDEO	A02000	022061	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,400.28
EC-INTERACTIVE VIDEO	A02000	022061	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		17,497.34
EC-INTERACTIVE VIDEO	A02000	022061	730	011	TRAVEL		9,734.00
EC-INTERACTIVE VIDEO	A02000	022061	732	011	SUPPLIES		1,343.00
EC-INTERACTIVE VIDEO	A02000	022061	734	011	SERVICES		3,510.00
		<b>022061 Total</b>				-	143,156.62
EC-INTERNET BASED INSTRUCTION	A02000	022062	730	011	TRAVEL		3,150.00
EC-INTERNET BASED INSTRUCTION	A02000	022062	732	011	SUPPLIES		8,500.00
EC-INTERNET BASED INSTRUCTION	A02000	022062	734	011	SERVICES		32,000.00
EC-INTERNET BASED INSTRUCTION	A02000	022062	736	011	OTHER EXPENSES		2,000.00
		<b>022062 Total</b>				-	45,650.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EC-ISI PARTNERSHIP	A02000	022063	61200	011	SUMMER SCHOOL		11,665.00
EC-ISI PARTNERSHIP	A02000	022063	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		3,534.50
EC-ISI PARTNERSHIP	A02000	022063	730	011	TRAVEL		1,800.00
EC-ISI PARTNERSHIP	A02000	022063	732	011	SUPPLIES		7,250.00
EC-ISI PARTNERSHIP	A02000	022063	734	011	SERVICES		1,100.00
EC-ISI PARTNERSHIP	A02000	022063	736	011	OTHER EXPENSES		650.00
					<b>022063 Total</b>	-	25,999.50
EC-MEDIA COURSE INSTRUCTION	A02000	022064	61200	011	SUMMER SCHOOL		87,325.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		26,459.48
EC-MEDIA COURSE INSTRUCTION	A02000	022064	730	011	TRAVEL		8,100.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	732	011	SUPPLIES		32,250.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	734	011	SERVICES		58,000.00
EC-MEDIA COURSE INSTRUCTION	A02000	022064	736	011	OTHER EXPENSES		158,680.00
					<b>022064 Total</b>	-	370,814.48
EC-OFF-CAMPUS COURSES	A02000	022065	61010	011	SUPPLEMENTAL-FACULTY		58,372.00
EC-OFF-CAMPUS COURSES	A02000	022065	61100	011	PER COURSE		31,211.00
EC-OFF-CAMPUS COURSES	A02000	022065	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,686.72
EC-OFF-CAMPUS COURSES	A02000	022065	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		9,456.93
EC-OFF-CAMPUS COURSES	A02000	022065	730	014	TRAVEL		13,848.00
EC-OFF-CAMPUS COURSES	A02000	022065	732	014	SUPPLIES		1,342.00
EC-OFF-CAMPUS COURSES	A02000	022065	734	014	SERVICES		127.00
					<b>022065 Total</b>	-	132,043.65
EC-ON-CAMPUS COURSES	A02000	022066	61100	011	PER COURSE		100.00
EC-ON-CAMPUS COURSES	A02000	022066	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		30.30
EC-ON-CAMPUS COURSES	A02000	022066	730	011	TRAVEL		10,800.00
EC-ON-CAMPUS COURSES	A02000	022066	732	011	SUPPLIES		8,000.00
EC-ON-CAMPUS COURSES	A02000	022066	734	011	SERVICES		11,400.00
					<b>022066 Total</b>	-	30,330.30
HOMELAND SECURITY	A02000	022068	61003	011	ASSISTANT PROFESSOR		65,000.00
HOMELAND SECURITY	A02000	022068	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,695.00
HOMELAND SECURITY	A02000	022068	730	011	TRAVEL		5,000.00
HOMELAND SECURITY	A02000	022068	736	011	OTHER EXPENSES		19,075.00
					<b>022068 Total</b>	-	108,770.00
						-	12,756,669.48

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERNAL AUDITING-OPER	A02000	032000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,000.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	OTHER PROFESSIONAL		110,732.00
INTERNAL AUDITING-OPER	A02000	032000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,427.80
INTERNAL AUDITING-OPER	A02000	032000	730	061	TRAVEL		2,325.00
INTERNAL AUDITING-OPER	A02000	032000	734	061	SERVICES		1,355.00
INTERNAL AUDITING-OPER	A02000	032000	736	061	OTHER EXPENSES		600.00
		<b>032000</b>	<b>Total</b>			-	268,439.80
						-	268,439.80

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61999	062	SALARY SAVINGS-ONGOING		(18,376.00)	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		303,128.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	OTHER PROFESSIONAL		1,161,370.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	CLERICAL AND SECRETARIAL		71,355.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62006	062	SUPPLEMENTAL-STAFF		6,000.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63000	062	NON-STUDENT PART-TIME WAGES		21,400.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63100	062	STUDENT WAGES		14,852.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	63200	062	GRADUATE ASSISTANT WAGES		40,928.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		467,181.47	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		1,637.10	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	730	062	TRAVEL		14,132.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	732	062	SUPPLIES		80,550.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	734	062	SERVICES		128,163.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	736	062	OTHER EXPENSES		21,380.00	
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	750	062	CAPITAL OUTLAY-NON PROJECTS		10,000.00	
			<b>052000 Total</b>				-	2,323,700.57
PURCHASING	A02000	052004	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		70,506.00	
PURCHASING	A02000	052004	62001	063	OTHER PROFESSIONAL		191,866.00	
PURCHASING	A02000	052004	62003	063	CLERICAL AND SECRETARIAL		87,073.00	
PURCHASING	A02000	052004	63100	063	STUDENT WAGES		24.00	
PURCHASING	A02000	052004	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		105,881.83	
PURCHASING	A02000	052004	730	063	TRAVEL		2,624.00	
PURCHASING	A02000	052004	732	063	SUPPLIES		8,000.00	
PURCHASING	A02000	052004	734	063	SERVICES		15,500.00	
PURCHASING	A02000	052004	736	063	OTHER EXPENSES		2,500.00	
PURCHASING	A02000	052004	750	063	CAPITAL OUTLAY-NON PROJECTS		6,500.00	
			<b>052004 Total</b>				-	490,474.83
PROPERTY CONTROL	A02000	052005	62001	063	OTHER PROFESSIONAL		63,482.00	
PROPERTY CONTROL	A02000	052005	62003	063	CLERICAL AND SECRETARIAL		123,892.00	
PROPERTY CONTROL	A02000	052005	63100	063	STUDENT WAGES		20,471.00	
PROPERTY CONTROL	A02000	052005	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		56,774.32	
PROPERTY CONTROL	A02000	052005	720	063	UTILITIES		2,200.00	
PROPERTY CONTROL	A02000	052005	730	063	TRAVEL		150.00	
PROPERTY CONTROL	A02000	052005	732	063	SUPPLIES		4,950.00	
PROPERTY CONTROL	A02000	052005	734	063	SERVICES		10,000.00	
PROPERTY CONTROL	A02000	052005	736	063	OTHER EXPENSES		1,000.00	
			<b>052005 Total</b>				-	282,919.32

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
BURSARS OFFICE	A02000	052007	62001	062	OTHER PROFESSIONAL		254,001.00	
BURSARS OFFICE	A02000	052007	62003	062	CLERICAL AND SECRETARIAL		67,649.00	
BURSARS OFFICE	A02000	052007	63100	062	STUDENT WAGES		2,500.00	
BURSARS OFFICE	A02000	052007	63200	062	GRADUATE ASSISTANT WAGES		7,453.00	
BURSARS OFFICE	A02000	052007	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		97,459.95	
BURSARS OFFICE	A02000	052007	730	062	TRAVEL		900.00	
BURSARS OFFICE	A02000	052007	732	062	SUPPLIES		4,500.00	
BURSARS OFFICE	A02000	052007	734	062	SERVICES		15,864.00	
BURSARS OFFICE	A02000	052007	736	062	OTHER EXPENSES		175.00	
			<b>052007 Total</b>				-	450,501.95
ZIP CARD	A02000	052008	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	59,167.00		
ZIP CARD	A02000	052008	62001	063	OTHER PROFESSIONAL		85,761.00	
ZIP CARD	A02000	052008	62003	063	CLERICAL AND SECRETARIAL		22,500.00	
ZIP CARD	A02000	052008	63100	063	STUDENT WAGES		10,010.00	
ZIP CARD	A02000	052008	63300	063	OVERTIME WAGES		1,850.00	
ZIP CARD	A02000	052008	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,803.09	
ZIP CARD	A02000	052008	730	063	TRAVEL		4,550.00	
ZIP CARD	A02000	052008	734	063	SERVICES		135,000.00	
ZIP CARD	A02000	052008	736	063	OTHER EXPENSES		1,000.00	
ZIP CARD	A02000	052008	750	063	CAPITAL OUTLAY-NON PROJECTS		12,000.00	
			<b>052008 Total</b>				59,167.00	305,474.09
DEBT TRANSFERS	A02000	052010	81100	091	CLASSROOM BUILDING 2002		512,000.00	
			<b>052010 Total</b>				-	512,000.00
CAPITAL LEASE TRANSFERS	A02000	052011	81001	091	CAPITAL LEASE-PHASE III		599,565.00	
CAPITAL LEASE TRANSFERS	A02000	052011	81002	091	CAPITAL LEASE-BAND INSTRUMENTS		43,244.00	
			<b>052011 Total</b>				-	642,809.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
OPERATING TRANSFERS	A02000	052012	82000	092	OPERATING TO ATHLETICS-OPER		5,112,402.00
OPERATING TRANSFERS	A02000	052012	82001	092	OPERATING TO JKHHPA-OPER		400,000.00
OPERATING TRANSFERS	A02000	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		486,595.00
OPERATING TRANSFERS	A02000	052012	82004	092	RES LIFE TO OPERATING-VENDING		(10,000.00)
OPERATING TRANSFERS	A02000	052012	82006	092	ATHLETICS TO OPERATING-VENDING		(5,000.00)
OPERATING TRANSFERS	A02000	052012	82010	092	OPERATING TO CE		192,587.00
OPERATING TRANSFERS	A02000	052012	82100	092	BOOKSTORE TO OPERATING-INDIRECT		(916,304.00)
OPERATING TRANSFERS	A02000	052012	82101	092	RES LIFE TO OPERATING-INDIRECT		(1,397,506.00)
OPERATING TRANSFERS	A02000	052012	82102	092	PSU TO OPERATING-INDIRECT		(170,779.00)
OPERATING TRANSFERS	A02000	052012	82103	092	THC TO OPERATING-INDIRECT		(207,606.00)
OPERATING TRANSFERS	A02000	052012	82104	092	TRANSIT TO OPERATING-INDIRECT		(69,114.00)
OPERATING TRANSFERS	A02000	052012	82200	092	OPERATING TO HSC/PCS-CAP		218,782.00
			<b>052012 Total</b>			-	3,634,057.00
						59,167.00	8,641,936.76

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	61999	071	SALARY SAVINGS-ONGOING		20,287.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		120,000.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62001	063	OTHER PROFESSIONAL		37,000.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62003	063	CLERICAL AND SECRETARIAL		45,956.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62006	063	SUPPLEMENTAL-STAFF		6,000.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	63100	063	STUDENT WAGES		13,107.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		63,314.10	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	730	063	TRAVEL		5,435.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	732	063	SUPPLIES		5,300.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	734	063	SERVICES		13,120.00	
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	736	063	OTHER EXPENSES		42,725.00	
			<b>062000 Total</b>				-	372,244.10
INFORMATION SERVICES	A02000	062002	730	063	TRAVEL		887.00	
INFORMATION SERVICES	A02000	062002	734	063	SERVICES		787.00	
INFORMATION SERVICES	A02000	062002	750	063	CAPITAL OUTLAY-NON PROJECTS		9,560.00	
			<b>062002 Total</b>				-	11,234.00
PROCESS IMPROVEMENT COMMITTEE	A02000	062003	736	063	OTHER EXPENSES		19,602.00	
			<b>062003 Total</b>				-	19,602.00
TECHNOLOGY PROJECTS	A02000	062004	732	063	SUPPLIES		39,204.00	
			<b>062004 Total</b>				-	39,204.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62001	063	OTHER PROFESSIONAL		61,828.00	
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62003	063	CLERICAL AND SECRETARIAL		34,500.00	
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,187.38	
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	730	063	TRAVEL		2,224.00	
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	734	063	SERVICES		853.00	
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	736	063	OTHER EXPENSES		775.00	
			<b>062005 Total</b>				-	129,367.38
AED PROGRAM	A02000	062007	734	063	SERVICES		25,571.00	
			<b>062007 Total</b>				-	25,571.00
ASSISTED LISTENING DEVICE	A02000	062008	736	063	OTHER EXPENSES		14,701.00	
			<b>062008 Total</b>				-	14,701.00
SPACE AUDIT PROGRAM	A02000	062009	732	063	SUPPLIES		5,000.00	
SPACE AUDIT PROGRAM	A02000	062009	736	063	OTHER EXPENSES		8,349.00	
			<b>062009 Total</b>				-	13,349.00
FURNITURE & FIXTURES	A02000	062010	734	063	SERVICES		57,069.00	
			<b>062010 Total</b>				-	57,069.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	OTHER PROFESSIONAL		93,608.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	63000	063	NON-STUDENT PART-TIME WAGES		12,311.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	63200	063	GRADUATE ASSISTANT WAGES		23,324.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,363.22
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		941.79
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	732	063	SUPPLIES		8,000.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	736	063	OTHER EXPENSES		13,199.00
					<b>062011 Total</b>	-	179,747.01
HAZARDOUS WASTE REMOVAL	A02000	062013	736	063	OTHER EXPENSES		80,774.00
					<b>062013 Total</b>	-	80,774.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		93,980.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	OTHER PROFESSIONAL		66,824.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62003	071	CLERICAL AND SECRETARIAL		23,757.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	63100	071	STUDENT WAGES		5,000.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		55,921.98
FACILITIES MGMNT ADMIN-OPER	A02000	062014	730	071	TRAVEL		5,000.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	732	071	SUPPLIES		4,000.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	734	071	SERVICES		3,675.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	736	071	OTHER EXPENSES		2,500.00
					<b>062014 Total</b>	-	260,657.98
AUXILIARY RECHARGE	A02000	062016	62005	071	SERVICE/MAINTENANCE		55,858.00
AUXILIARY RECHARGE	A02000	062016	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,924.98
AUXILIARY RECHARGE	A02000	062016	732	071	SUPPLIES		2,052.00
AUXILIARY RECHARGE	A02000	062016	83000	092	INTERFUND TRANSFERS		(20,000.00)
					<b>062016 Total</b>	-	54,834.98
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	OTHER PROFESSIONAL		486,356.00
DESIGN AND CONSTRUCTION	A02000	062017	62002	071	TECHNICAL AND PARAPROFESSIONALS		36,530.00
DESIGN AND CONSTRUCTION	A02000	062017	62003	071	CLERICAL AND SECRETARIAL		23,077.00
DESIGN AND CONSTRUCTION	A02000	062017	63000	071	NON-STUDENT PART-TIME WAGES		3,375.00
DESIGN AND CONSTRUCTION	A02000	062017	63100	071	STUDENT WAGES		3,000.00
DESIGN AND CONSTRUCTION	A02000	062017	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		165,426.79
DESIGN AND CONSTRUCTION	A02000	062017	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		258.19
DESIGN AND CONSTRUCTION	A02000	062017	730	071	TRAVEL		1,800.00
DESIGN AND CONSTRUCTION	A02000	062017	732	071	SUPPLIES		550.00
DESIGN AND CONSTRUCTION	A02000	062017	734	071	SERVICES		21,090.00
DESIGN AND CONSTRUCTION	A02000	062017	736	071	OTHER EXPENSES		300.00
DESIGN AND CONSTRUCTION	A02000	062017	750	071	CAPITAL OUTLAY-NON PROJECTS		3,119.00
					<b>062017 Total</b>	-	744,881.98

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
CUSTODIAL	A02000	062018	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		29,751.00	
CUSTODIAL	A02000	062018	62003	071	CLERICAL AND SECRETARIAL		16,278.08	
CUSTODIAL	A02000	062018	62005	071	SERVICE/MAINTENANCE		1,690,421.92	
CUSTODIAL	A02000	062018	63100	071	STUDENT WAGES		7,500.00	
CUSTODIAL	A02000	062018	63300	071	OVERTIME WAGES		45,745.00	
CUSTODIAL	A02000	062018	63400	071	SHIFT DIFFERENTIAL WAGES		62,600.00	
CUSTODIAL	A02000	062018	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		525,946.16	
CUSTODIAL	A02000	062018	730	071	TRAVEL		720.00	
CUSTODIAL	A02000	062018	732	071	SUPPLIES		12,300.00	
CUSTODIAL	A02000	062018	734	071	SERVICES		217,510.00	
CUSTODIAL	A02000	062018	736	071	OTHER EXPENSES		1,402.00	
			<b>062018 Total</b>				-	2,610,174.16
GROUNDS	A02000	062019	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		74,751.00	
GROUNDS	A02000	062019	62001	071	OTHER PROFESSIONAL		31,887.00	
GROUNDS	A02000	062019	62003	071	CLERICAL AND SECRETARIAL		35,575.92	
GROUNDS	A02000	062019	62004	071	SKILLED CRAFTS		30,652.00	
GROUNDS	A02000	062019	62005	071	SERVICE/MAINTENANCE		368,818.00	
GROUNDS	A02000	062019	63000	071	NON-STUDENT PART-TIME WAGES		79,960.00	
GROUNDS	A02000	062019	63100	071	STUDENT WAGES		25,300.00	
GROUNDS	A02000	062019	63300	071	OVERTIME WAGES		12,000.00	
GROUNDS	A02000	062019	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		164,130.22	
GROUNDS	A02000	062019	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		6,116.94	
GROUNDS	A02000	062019	730	071	TRAVEL		10,800.00	
GROUNDS	A02000	062019	732	071	SUPPLIES		3,159.00	
GROUNDS	A02000	062019	734	071	SERVICES		146,038.00	
GROUNDS	A02000	062019	736	071	OTHER EXPENSES		74,470.00	
			<b>062019 Total</b>				-	1,063,658.08

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
FACILITIES & MAINTENANCE	A02000	062020	62001	071	OTHER PROFESSIONAL		50,000.00	
FACILITIES & MAINTENANCE	A02000	062020	62003	071	CLERICAL AND SECRETARIAL		81,972.00	
FACILITIES & MAINTENANCE	A02000	062020	62004	071	SKILLED CRAFTS		1,598,690.00	
FACILITIES & MAINTENANCE	A02000	062020	62005	071	SERVICE/MAINTENANCE		37,036.00	
FACILITIES & MAINTENANCE	A02000	062020	63000	071	NON-STUDENT PART-TIME WAGES		15,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63100	071	STUDENT WAGES		15,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63300	071	OVERTIME WAGES		30,000.00	
FACILITIES & MAINTENANCE	A02000	062020	63400	071	SHIFT DIFFERENTIAL WAGES		4,500.00	
FACILITIES & MAINTENANCE	A02000	062020	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		535,612.53	
FACILITIES & MAINTENANCE	A02000	062020	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		1,147.50	
FACILITIES & MAINTENANCE	A02000	062020	730	071	TRAVEL		4,256.00	
FACILITIES & MAINTENANCE	A02000	062020	732	071	SUPPLIES		200,863.00	
FACILITIES & MAINTENANCE	A02000	062020	734	071	SERVICES		1,037,700.00	
FACILITIES & MAINTENANCE	A02000	062020	736	071	OTHER EXPENSES		10,596.00	
FACILITIES & MAINTENANCE	A02000	062020	750	071	CAPITAL OUTLAY-NON PROJECTS		70,000.00	
			<b>062020 Total</b>				-	3,692,373.03
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	SKILLED CRAFTS		46,438.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	SERVICE/MAINTENANCE		22,312.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	63000	071	NON-STUDENT PART-TIME WAGES		8,500.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	63300	071	OVERTIME WAGES		1,000.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,831.25	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		650.25	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	730	071	TRAVEL		493.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	732	071	SUPPLIES		10,200.00	
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	734	071	SERVICES		85,261.00	
			<b>062021 Total</b>				-	195,685.50
WORK MANAGEMENT CENTER	A02000	062022	62003	071	CLERICAL AND SECRETARIAL		23,077.00	
WORK MANAGEMENT CENTER	A02000	062022	63100	071	STUDENT WAGES		13,910.00	
WORK MANAGEMENT CENTER	A02000	062022	63300	071	OVERTIME WAGES		200.00	
WORK MANAGEMENT CENTER	A02000	062022	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,992.33	
WORK MANAGEMENT CENTER	A02000	062022	730	071	TRAVEL		1,080.00	
WORK MANAGEMENT CENTER	A02000	062022	732	071	SUPPLIES		2,500.00	
WORK MANAGEMENT CENTER	A02000	062022	734	071	SERVICES		17,998.00	
			<b>062022 Total</b>				-	65,757.33

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		70,883.24
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	OTHER PROFESSIONAL		190,451.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	CLERICAL AND SECRETARIAL		23,077.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63000	063	NON-STUDENT PART-TIME WAGES		4,120.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63300	063	OVERTIME WAGES		7,560.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	63400	063	SHIFT DIFFERENTIAL WAGES		6,725.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		86,176.60
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	69101	063	FRINGE BENEFIT POOL-NON-STD PT		315.18
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	730	063	TRAVEL		10,800.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	732	063	SUPPLIES		2,000.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	734	063	SERVICES		31,745.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	736	063	OTHER EXPENSES		5,500.00
			<b>062023 Total</b>			-	439,353.02
POLICE SUBSTATION	A02000	062025	734	063	SERVICES		472,676.00
			<b>062025 Total</b>			-	472,676.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		78,396.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62003	063	CLERICAL AND SECRETARIAL		28,017.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	63100	063	STUDENT WAGES		7,051.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,243.14
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	730	063	TRAVEL		1,134.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	732	063	SUPPLIES		430.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	734	063	SERVICES		2,754.00
			<b>062027 Total</b>			-	150,025.14

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		172,429.61	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	OTHER PROFESSIONAL		2,247,727.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	TECHNICAL AND PARAPROFESSIONALS		596,027.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62003	063	CLERICAL AND SECRETARIAL		31,480.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63000	063	NON-STUDENT PART-TIME WAGES		1,000.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63100	063	STUDENT WAGES		132,427.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63300	063	OVERTIME WAGES		5,784.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	63400	063	SHIFT DIFFERENTIAL WAGES		3,494.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		923,442.54	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		76.50	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	730	063	TRAVEL		10,800.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	732	063	SUPPLIES		184,520.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	734	063	SERVICES		100,000.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	736	063	OTHER EXPENSES		30,000.00	
COMPUTER SERVICES ADMIN-OPER	A02000	062029	750	063	CAPITAL OUTLAY-NON PROJECTS		165,000.00	
			<b>062029 Total</b>				-	4,604,207.65
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		84,000.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	OTHER PROFESSIONAL		299,700.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	CLERICAL AND SECRETARIAL		139,632.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	63300	063	OVERTIME WAGES		800.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		158,569.61	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	730	063	TRAVEL		3,901.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	732	063	SUPPLIES		1,300.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	734	063	SERVICES		29,983.00	
HUMAN RESOURCES ADMIN-OPER	A02000	062031	736	063	OTHER EXPENSES		4,087.00	
			<b>062031 Total</b>				-	721,972.61
HR-ADVERTISING	A02000	062033	734	063	SERVICES		42,105.00	
			<b>062033 Total</b>				-	42,105.00
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	63000	063	NON-STUDENT PART-TIME WAGES		12,000.00	
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		918.00	
HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000	062034	734	063	SERVICES		16,418.00	
			<b>062034 Total</b>				-	29,336.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
POSTAL SERVICES	A02000	062038	62003	063	CLERICAL AND SECRETARIAL		102,239.00	
POSTAL SERVICES	A02000	062038	62005	063	SERVICE/MAINTENANCE		18,000.00	
POSTAL SERVICES	A02000	062038	63000	063	NON-STUDENT PART-TIME WAGES		19,000.00	
POSTAL SERVICES	A02000	062038	63100	063	STUDENT WAGES		9,063.00	
POSTAL SERVICES	A02000	062038	63300	063	OVERTIME WAGES		500.00	
POSTAL SERVICES	A02000	062038	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,432.42	
POSTAL SERVICES	A02000	062038	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		1,453.50	
POSTAL SERVICES	A02000	062038	730	063	TRAVEL		1,260.00	
POSTAL SERVICES	A02000	062038	732	063	SUPPLIES		4,473.00	
POSTAL SERVICES	A02000	062038	734	063	SERVICES		8,264.00	
POSTAL SERVICES	A02000	062038	736	063	OTHER EXPENSES		158.00	
			<b>062038 Total</b>				-	200,842.92
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62001	071	OTHER PROFESSIONAL		84,000.00	
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62003	071	CLERICAL AND SECRETARIAL		23,677.00	
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,626.13	
			<b>062040 Total</b>				-	140,303.13
							-	16,431,707.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
VP RESEARCH & ECON DEV-OPER	A02000	072000	61999	061	SALARY SAVINGS-ONGOING		(8,024.00)	
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		199,906.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	OTHER PROFESSIONAL		53,765.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	CLERICAL AND SECRETARIAL		47,939.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	62006	061	SUPPLEMENTAL-STAFF		9,000.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	63000	061	NON-STUDENT PART-TIME WAGES		3,000.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	63100	061	STUDENT WAGES		3,000.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		94,114.83	
VP RESEARCH & ECON DEV-OPER	A02000	072000	69101	061	FRINGE BENEFIT POOL-NON-STDT PT		229.50	
VP RESEARCH & ECON DEV-OPER	A02000	072000	730	061	TRAVEL		43,780.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	732	061	SUPPLIES		2,200.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	734	061	SERVICES		7,900.00	
VP RESEARCH & ECON DEV-OPER	A02000	072000	736	061	OTHER EXPENSES		16,499.00	
			<b>072000 Total</b>				-	473,309.33
CASE EXECUTIVE DIRECTOR	A02000	072002	61001	046	PROFESSOR		10,228.10	
CASE EXECUTIVE DIRECTOR	A02000	072002	61008	046	CLINICAL		100,592.80	
CASE EXECUTIVE DIRECTOR	A02000	072002	62003	046	CLERICAL AND SECRETARIAL		32,481.00	
CASE EXECUTIVE DIRECTOR	A02000	072002	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,420.47	
CASE EXECUTIVE DIRECTOR	A02000	072002	736	046	OTHER EXPENSES		1,990.00	
			<b>072002 Total</b>				-	188,712.37
COMMUNITY SOCIAL ISSUES	A02000	072003	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		106,756.00	
COMMUNITY SOCIAL ISSUES	A02000	072003	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,347.07	
COMMUNITY SOCIAL ISSUES	A02000	072003	730	011	TRAVEL		5,000.00	
COMMUNITY SOCIAL ISSUES	A02000	072003	736	011	OTHER EXPENSES		5,000.00	
			<b>072003 Total</b>				-	149,103.07
R&D	A02000	072004	61007	011	RESEARCH		5,863.10	
R&D	A02000	072004	63200	011	GRADUATE ASSISTANT WAGES		15,000.00	
R&D	A02000	072004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,776.52	
R&D	A02000	072004	730	011	TRAVEL		19,784.00	
R&D	A02000	072004	736	011	OTHER EXPENSES		71,435.00	
R&D	A02000	072004	750	011	CAPITAL OUTLAY-NON PROJECTS		77,795.00	
			<b>072004 Total</b>				-	191,653.62
MO INNOVATION CENTER	A02000	072005	736	061	OTHER EXPENSES		20,073.00	
			<b>072005 Total</b>				-	20,073.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,128.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	OTHER PROFESSIONAL		120,905.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62003	046	CLERICAL AND SECRETARIAL		33,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,307.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	730	046	TRAVEL		3,600.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	732	046	SUPPLIES		6,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	734	046	SERVICES		8,000.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	736	046	OTHER EXPENSES		40,704.00
		<b>072006 Total</b>				-	317,644.00
RESEARCH COMPLIANCE	A02000	072013	736	061	OTHER EXPENSES		10,000.00
		<b>072013 Total</b>				-	10,000.00
						-	1,350,495.39



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61999	051	SALARY SAVINGS-ONGOING		(106,562.00)	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		200,440.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	CLERICAL AND SECRETARIAL		43,302.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62006	051	SUPPLEMENTAL-STAFF		6,000.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63000	051	NON-STUDENT PART-TIME WAGES		5,000.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63100	051	STUDENT WAGES		18,700.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	63200	051	GRADUATE ASSISTANT WAGES		7,340.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		75,671.83	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	69101	051	FRINGE BENEFIT POOL-NON-STDT PT		382.50	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	730	051	TRAVEL		11,700.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	732	051	SUPPLIES		12,000.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	734	051	SERVICES		9,000.00	
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	736	051	OTHER EXPENSES		54,570.00	
			<b>082000 Total</b>				-	337,544.33
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,000.00	
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	CLERICAL AND SECRETARIAL		59,928.00	
DEAN OF STUDENTS OFFICE	A02000	082002	62006	051	SUPPLEMENTAL-STAFF		1,200.00	
DEAN OF STUDENTS OFFICE	A02000	082002	63200	051	GRADUATE ASSISTANT WAGES		9,735.00	
DEAN OF STUDENTS OFFICE	A02000	082002	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,246.78	
DEAN OF STUDENTS OFFICE	A02000	082002	730	051	TRAVEL		1,800.00	
DEAN OF STUDENTS OFFICE	A02000	082002	732	051	SUPPLIES		3,142.00	
DEAN OF STUDENTS OFFICE	A02000	082002	734	051	SERVICES		698.00	
DEAN OF STUDENTS OFFICE	A02000	082002	736	051	OTHER EXPENSES		6,655.00	
			<b>082002 Total</b>				-	199,404.78
CAMPUS RECREATION	A02000	082003	62001	052	OTHER PROFESSIONAL		72,281.60	
CAMPUS RECREATION	A02000	082003	63100	052	STUDENT WAGES		23,407.00	
CAMPUS RECREATION	A02000	082003	63200	052	GRADUATE ASSISTANT WAGES		22,215.00	
CAMPUS RECREATION	A02000	082003	69100	052	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,901.32	
CAMPUS RECREATION	A02000	082003	730	052	TRAVEL		900.00	
CAMPUS RECREATION	A02000	082003	732	052	SUPPLIES		3,420.00	
CAMPUS RECREATION	A02000	082003	734	052	SERVICES		5,526.00	
CAMPUS RECREATION	A02000	082003	736	052	OTHER EXPENSES		550.00	
			<b>082003 Total</b>				-	150,200.92

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
DISABILITY SERVICES	A02000	082004	62001	051	OTHER PROFESSIONAL		87,225.00	
DISABILITY SERVICES	A02000	082004	63000	051	NON-STUDENT PART-TIME WAGES		19,780.00	
DISABILITY SERVICES	A02000	082004	63100	051	STUDENT WAGES		13,346.00	
DISABILITY SERVICES	A02000	082004	63200	051	GRADUATE ASSISTANT WAGES		10,926.00	
DISABILITY SERVICES	A02000	082004	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,429.18	
DISABILITY SERVICES	A02000	082004	69101	051	FRINGE BENEFIT POOL-NON-STDT PT		1,513.17	
DISABILITY SERVICES	A02000	082004	730	051	TRAVEL		900.00	
DISABILITY SERVICES	A02000	082004	732	051	SUPPLIES		500.00	
DISABILITY SERVICES	A02000	082004	734	051	SERVICES		4,000.00	
			<b>082004 Total</b>				-	164,619.35
ORIENTATION	A02000	082005	62001	053	OTHER PROFESSIONAL		36,588.00	
ORIENTATION	A02000	082005	62006	053	SUPPLEMENTAL-STAFF		18,000.00	
ORIENTATION	A02000	082005	63100	053	STUDENT WAGES		151,193.00	
ORIENTATION	A02000	082005	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,540.16	
ORIENTATION	A02000	082005	732	053	SUPPLIES		98,000.00	
ORIENTATION	A02000	082005	734	053	SERVICES		53,397.00	
ORIENTATION	A02000	082005	736	053	OTHER EXPENSES		1,000.00	
			<b>082005 Total</b>				-	374,718.16
STUDENT ACADEMIC SUPPORT SERVICES	A02000	082006	732	051	SUPPLIES		200.00	
STUDENT ACADEMIC SUPPORT SERVICES	A02000	082006	734	051	SERVICES		462.00	
			<b>082006 Total</b>				-	662.00
CAREER CENTER	A02000	082007	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		68,072.00	
CAREER CENTER	A02000	082007	62001	053	OTHER PROFESSIONAL		225,208.00	
CAREER CENTER	A02000	082007	62003	053	CLERICAL AND SECRETARIAL		118,523.00	
CAREER CENTER	A02000	082007	63100	053	STUDENT WAGES		2,207.00	
CAREER CENTER	A02000	082007	63200	053	GRADUATE ASSISTANT WAGES		29,225.00	
CAREER CENTER	A02000	082007	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		124,776.31	
CAREER CENTER	A02000	082007	730	053	TRAVEL		2,981.00	
CAREER CENTER	A02000	082007	732	053	SUPPLIES		7,500.00	
CAREER CENTER	A02000	082007	734	053	SERVICES		22,434.00	
CAREER CENTER	A02000	082007	736	053	OTHER EXPENSES		7,081.00	
			<b>082007 Total</b>				-	608,007.31
COOP ED-LEGISLATIVE INTERNS	A02000	082008	730	054	TRAVEL		235.00	
COOP ED-LEGISLATIVE INTERNS	A02000	082008	736	054	OTHER EXPENSES		46,805.00	
			<b>082008 Total</b>				-	47,040.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
COUNSELING CENTER	A02000	082009	61008	053	CLINICAL		100,890.00	
COUNSELING CENTER	A02000	082009	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		63,852.00	
COUNSELING CENTER	A02000	082009	62001	053	OTHER PROFESSIONAL		33,600.00	
COUNSELING CENTER	A02000	082009	62003	053	CLERICAL AND SECRETARIAL		60,442.00	
COUNSELING CENTER	A02000	082009	63000	053	NON-STUDENT PART-TIME WAGES		21,260.00	
COUNSELING CENTER	A02000	082009	63200	053	GRADUATE ASSISTANT WAGES		36,532.00	
COUNSELING CENTER	A02000	082009	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		78,411.55	
COUNSELING CENTER	A02000	082009	69101	053	FRINGE BENEFIT POOL-NON-STD PT		1,626.39	
COUNSELING CENTER	A02000	082009	730	053	TRAVEL		900.00	
COUNSELING CENTER	A02000	082009	734	053	SERVICES		4,407.00	
COUNSELING CENTER	A02000	082009	736	053	OTHER EXPENSES		1,640.00	
			<b>082009 Total</b>				-	403,560.94
STUDENT DEVELOPMENT	A02000	082010	62001	051	OTHER PROFESSIONAL		42,772.00	
STUDENT DEVELOPMENT	A02000	082010	62003	051	CLERICAL AND SECRETARIAL		23,350.00	
STUDENT DEVELOPMENT	A02000	082010	63100	051	STUDENT WAGES		12.00	
STUDENT DEVELOPMENT	A02000	082010	63200	051	GRADUATE ASSISTANT WAGES		7,307.00	
STUDENT DEVELOPMENT	A02000	082010	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,034.97	
STUDENT DEVELOPMENT	A02000	082010	730	051	TRAVEL		1,800.00	
STUDENT DEVELOPMENT	A02000	082010	732	051	SUPPLIES		654.00	
STUDENT DEVELOPMENT	A02000	082010	734	051	SERVICES		3,899.00	
			<b>082010 Total</b>				-	99,828.97
RETENTION	A02000	082011	62001	053	OTHER PROFESSIONAL		48,596.00	
RETENTION	A02000	082011	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,724.59	
RETENTION	A02000	082011	734	053	SERVICES		478.00	
RETENTION	A02000	082011	736	053	OTHER EXPENSES		1,387.00	
			<b>082011 Total</b>				-	65,185.59
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	OTHER PROFESSIONAL		73,712.00	
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	CLERICAL AND SECRETARIAL		24,000.00	
STUDENT EMPLOYMENT SERVICE	A02000	082012	63200	054	GRADUATE ASSISTANT WAGES		27,434.00	
STUDENT EMPLOYMENT SERVICE	A02000	082012	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,606.74	
STUDENT EMPLOYMENT SERVICE	A02000	082012	730	054	TRAVEL		250.00	
STUDENT EMPLOYMENT SERVICE	A02000	082012	732	054	SUPPLIES		2,200.00	
STUDENT EMPLOYMENT SERVICE	A02000	082012	734	054	SERVICES		9,067.00	
			<b>082012 Total</b>				-	166,269.74
VETERANS SERVICES	A02000	082013	732	051	SUPPLIES		200.00	
VETERANS SERVICES	A02000	082013	734	051	SERVICES		449.00	
			<b>082013 Total</b>				-	649.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		199,290.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62001	057	OTHER PROFESSIONAL		49,766.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	CLERICAL AND SECRETARIAL		26,132.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	63100	057	STUDENT WAGES		3,300.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	63300	057	OVERTIME WAGES		250.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		83,381.97
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	730	057	TRAVEL		7,100.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	732	057	SUPPLIES		10,800.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	734	057	SERVICES		5,005.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	736	057	OTHER EXPENSES		4,000.00
					<b>082014 Total</b>	-	389,024.97
ADMISSIONS OPERATIONS	A02000	082015	62001	057	OTHER PROFESSIONAL		45,076.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	CLERICAL AND SECRETARIAL		158,110.00
ADMISSIONS OPERATIONS	A02000	082015	63000	057	NON-STUDENT PART-TIME WAGES		18,000.00
ADMISSIONS OPERATIONS	A02000	082015	63100	057	STUDENT WAGES		28,802.00
ADMISSIONS OPERATIONS	A02000	082015	63300	057	OVERTIME WAGES		1,000.00
ADMISSIONS OPERATIONS	A02000	082015	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,565.35
ADMISSIONS OPERATIONS	A02000	082015	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		1,377.00
ADMISSIONS OPERATIONS	A02000	082015	730	057	TRAVEL		1,350.00
ADMISSIONS OPERATIONS	A02000	082015	732	057	SUPPLIES		22,500.00
ADMISSIONS OPERATIONS	A02000	082015	734	057	SERVICES		11,832.00
					<b>082015 Total</b>	-	349,612.35
FINANCIAL AID	A02000	082016	62000	054	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		70,024.00
FINANCIAL AID	A02000	082016	62001	054	OTHER PROFESSIONAL		511,979.00
FINANCIAL AID	A02000	082016	62003	054	CLERICAL AND SECRETARIAL		300,298.00
FINANCIAL AID	A02000	082016	63000	054	NON-STUDENT PART-TIME WAGES		17,517.00
FINANCIAL AID	A02000	082016	63100	054	STUDENT WAGES		7,032.00
FINANCIAL AID	A02000	082016	63200	054	GRADUATE ASSISTANT WAGES		18,445.00
FINANCIAL AID	A02000	082016	63300	054	OVERTIME WAGES		3,000.00
FINANCIAL AID	A02000	082016	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		267,337.19
FINANCIAL AID	A02000	082016	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		1,340.05
FINANCIAL AID	A02000	082016	730	054	TRAVEL		7,200.00
FINANCIAL AID	A02000	082016	732	054	SUPPLIES		31,800.00
FINANCIAL AID	A02000	082016	734	054	SERVICES		55,966.00
FINANCIAL AID	A02000	082016	736	054	OTHER EXPENSES		2,500.00
FINANCIAL AID	A02000	082016	750	054	CAPITAL OUTLAY-NON PROJECTS		10,000.00
					<b>082016 Total</b>	-	1,304,438.24

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
REGISTRAR	A02000	082017	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		67,000.00
REGISTRAR	A02000	082017	62001	057	OTHER PROFESSIONAL		168,264.00
REGISTRAR	A02000	082017	62003	057	CLERICAL AND SECRETARIAL		210,737.00
REGISTRAR	A02000	082017	62006	057	SUPPLEMENTAL-STAFF		876.00
REGISTRAR	A02000	082017	63000	057	NON-STUDENT PART-TIME WAGES		46,989.00
REGISTRAR	A02000	082017	63100	057	STUDENT WAGES		33,274.00
REGISTRAR	A02000	082017	63300	057	OVERTIME WAGES		1,500.00
REGISTRAR	A02000	082017	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		135,403.74
REGISTRAR	A02000	082017	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		3,594.66
REGISTRAR	A02000	082017	730	057	TRAVEL		3,150.00
REGISTRAR	A02000	082017	732	057	SUPPLIES		20,300.00
REGISTRAR	A02000	082017	734	057	SERVICES		104,650.00
REGISTRAR	A02000	082017	736	057	OTHER EXPENSES		200.00
REGISTRAR	A02000	082017	750	057	CAPITAL OUTLAY-NON PROJECTS		5,000.00
					<b>082017 Total</b>	-	800,938.40
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		179,815.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	OTHER PROFESSIONAL		287,863.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	CLERICAL AND SECRETARIAL		73,000.00
UNDERGRADUATE RECRUITMENT	A02000	082018	63000	057	NON-STUDENT PART-TIME WAGES		6,000.00
UNDERGRADUATE RECRUITMENT	A02000	082018	63100	057	STUDENT WAGES		81,864.00
UNDERGRADUATE RECRUITMENT	A02000	082018	63200	057	GRADUATE ASSISTANT WAGES		18,146.00
UNDERGRADUATE RECRUITMENT	A02000	082018	63300	057	OVERTIME WAGES		100.00
UNDERGRADUATE RECRUITMENT	A02000	082018	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		163,825.44
UNDERGRADUATE RECRUITMENT	A02000	082018	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		459.00
UNDERGRADUATE RECRUITMENT	A02000	082018	730	057	TRAVEL		45,000.00
UNDERGRADUATE RECRUITMENT	A02000	082018	732	057	SUPPLIES		113,248.00
UNDERGRADUATE RECRUITMENT	A02000	082018	734	057	SERVICES		190,384.00
UNDERGRADUATE RECRUITMENT	A02000	082018	736	057	OTHER EXPENSES		5,000.00
					<b>082018 Total</b>	-	1,164,704.44

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
MULTICULTURAL STUDENT SERVICES	A02000	082019	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,814.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	62003	057	CLERICAL AND SECRETARIAL		32,759.37	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63000	057	NON-STUDENT PART-TIME WAGES		1,500.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63100	057	STUDENT WAGES		5,580.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	63200	057	GRADUATE ASSISTANT WAGES		18,264.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		31,079.73	
MULTICULTURAL STUDENT SERVICES	A02000	082019	69101	057	FRINGE BENEFIT POOL-NON-STDT PT		114.75	
MULTICULTURAL STUDENT SERVICES	A02000	082019	730	057	TRAVEL		4,988.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	732	057	SUPPLIES		3,944.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	734	057	SERVICES		17,949.00	
MULTICULTURAL STUDENT SERVICES	A02000	082019	736	057	OTHER EXPENSES		21,412.00	
			<b>082019 Total</b>				-	207,404.85
AFRICAN AMERICAN HERITAGE MO	A02000	082020	730	057	TRAVEL		2,700.00	
AFRICAN AMERICAN HERITAGE MO	A02000	082020	732	057	SUPPLIES		6,000.00	
AFRICAN AMERICAN HERITAGE MO	A02000	082020	734	057	SERVICES		6,000.00	
			<b>082020 Total</b>				-	14,700.00
							-	6,848,514.34

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	61999	065	SALARY SAVINGS-ONGOING		(88,699.00)	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		119,003.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	CLERICAL AND SECRETARIAL		46,811.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62006	065	SUPPLEMENTAL-STAFF		6,000.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63000	065	NON-STUDENT PART-TIME WAGES		1,000.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63100	065	STUDENT WAGES		2,074.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	63300	065	OVERTIME WAGES		2,000.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,059.64	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		76.50	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	730	065	TRAVEL		6,750.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	732	065	SUPPLIES		12,000.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	734	065	SERVICES		19,825.00	
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	736	065	OTHER EXPENSES		12,704.00	
			<b>092000 Total</b>				-	191,604.14
ALUMNI RELATIONS	A02000	092002	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,479.00	
ALUMNI RELATIONS	A02000	092002	62001	065	OTHER PROFESSIONAL		69,140.00	
ALUMNI RELATIONS	A02000	092002	62003	065	CLERICAL AND SECRETARIAL		22,500.00	
ALUMNI RELATIONS	A02000	092002	63200	065	GRADUATE ASSISTANT WAGES		8,564.00	
ALUMNI RELATIONS	A02000	092002	63300	065	OVERTIME WAGES		1,000.00	
ALUMNI RELATIONS	A02000	092002	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		48,819.06	
ALUMNI RELATIONS	A02000	092002	730	065	TRAVEL		3,605.00	
ALUMNI RELATIONS	A02000	092002	732	065	SUPPLIES		5,750.00	
ALUMNI RELATIONS	A02000	092002	734	065	SERVICES		85,565.00	
ALUMNI RELATIONS	A02000	092002	736	065	OTHER EXPENSES		16,500.00	
			<b>092002 Total</b>				-	330,922.06
ANNUAL FUNDS	A02000	092003	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	11,000.00		
ANNUAL FUNDS	A02000	092003	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		35,500.00	
ANNUAL FUNDS	A02000	092003	62001	065	OTHER PROFESSIONAL		52,391.00	
ANNUAL FUNDS	A02000	092003	62003	065	CLERICAL AND SECRETARIAL		29,639.00	
ANNUAL FUNDS	A02000	092003	63100	065	STUDENT WAGES		89,495.00	
ANNUAL FUNDS	A02000	092003	63300	065	OVERTIME WAGES		347.00	
ANNUAL FUNDS	A02000	092003	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		35,611.59	
ANNUAL FUNDS	A02000	092003	730	065	TRAVEL		3,000.00	
ANNUAL FUNDS	A02000	092003	732	065	SUPPLIES		1,150.00	
ANNUAL FUNDS	A02000	092003	734	065	SERVICES		50,332.00	
ANNUAL FUNDS	A02000	092003	736	065	OTHER EXPENSES		10,600.00	
ANNUAL FUNDS	A02000	092003	750	065	CAPITAL OUTLAY-NON PROJECTS		8,400.00	
			<b>092003 Total</b>				11,000.00	316,465.59

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
DEVELOPMENT OFFICE	A02000	092004	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,413.00	
DEVELOPMENT OFFICE	A02000	092004	62001	065	OTHER PROFESSIONAL		190,507.00	
DEVELOPMENT OFFICE	A02000	092004	62002	065	TECHNICAL AND PARAPROFESSIONALS		85,989.00	
DEVELOPMENT OFFICE	A02000	092004	62003	065	CLERICAL AND SECRETARIAL		161,967.00	
DEVELOPMENT OFFICE	A02000	092004	62006	065	SUPPLEMENTAL-STAFF		7,200.00	
DEVELOPMENT OFFICE	A02000	092004	63000	065	NON-STUDENT PART-TIME WAGES		6,371.00	
DEVELOPMENT OFFICE	A02000	092004	63100	065	STUDENT WAGES		15,802.00	
DEVELOPMENT OFFICE	A02000	092004	63200	065	GRADUATE ASSISTANT WAGES		8,564.00	
DEVELOPMENT OFFICE	A02000	092004	63300	065	OVERTIME WAGES		2,226.00	
DEVELOPMENT OFFICE	A02000	092004	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		163,643.04	
DEVELOPMENT OFFICE	A02000	092004	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		487.38	
DEVELOPMENT OFFICE	A02000	092004	730	065	TRAVEL		9,227.00	
DEVELOPMENT OFFICE	A02000	092004	732	065	SUPPLIES		22,508.00	
DEVELOPMENT OFFICE	A02000	092004	734	065	SERVICES		30,559.00	
DEVELOPMENT OFFICE	A02000	092004	736	065	OTHER EXPENSES		10,504.00	
			<b>092004 Total</b>				-	809,967.42
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		46,000.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	CLERICAL AND SECRETARIAL		24,058.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	63100	065	STUDENT WAGES		5,000.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,227.57	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	730	065	TRAVEL		2,500.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	732	065	SUPPLIES		8,198.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	734	065	SERVICES		8,500.00	
DEVELOPMENT-DONOR RELATIONS	A02000	092005	736	065	OTHER EXPENSES		250.00	
			<b>092005 Total</b>				-	115,733.57
HOMECOMING	A02000	092006	730	065	TRAVEL		2,070.00	
HOMECOMING	A02000	092006	732	065	SUPPLIES		1,300.00	
HOMECOMING	A02000	092006	734	065	SERVICES		21,879.00	
HOMECOMING	A02000	092006	736	065	OTHER EXPENSES		2,522.00	
			<b>092006 Total</b>				-	27,771.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PLANNED GIVING	A02000	092007	62001	065	OTHER PROFESSIONAL		73,230.00
PLANNED GIVING	A02000	092007	63300	065	OVERTIME WAGES		132.00
PLANNED GIVING	A02000	092007	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,188.69
PLANNED GIVING	A02000	092007	730	065	TRAVEL		10,178.00
PLANNED GIVING	A02000	092007	732	065	SUPPLIES		2,000.00
PLANNED GIVING	A02000	092007	734	065	SERVICES		2,187.00
PLANNED GIVING	A02000	092007	736	065	OTHER EXPENSES		315.00
		<b>092007 Total</b>				-	110,230.69
						11,000.00	1,902,694.47

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61100	011	PER COURSE		834,484.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61200	011	SUMMER SCHOOL		339,660.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61999	046	SALARY SAVINGS-ONGOING		(10,451.00)	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		267,572.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	OTHER PROFESSIONAL		231,231.14	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	TECHNICAL AND PARAPROFESSIONALS		36,000.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	CLERICAL AND SECRETARIAL		49,014.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	63000	046	NON-STUDENT PART-TIME WAGES		3,000.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	63100	046	STUDENT WAGES		2,220.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		180,453.14	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		355,765.63	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		229.50	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	732	046	SUPPLIES		1,530.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	734	046	SERVICES		8,199.00	
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	736	046	OTHER EXPENSES		17,264.00	
			<b>102000 Total</b>				-	2,316,171.41
ARTS & LTRS DEPARTMENTAL TRAVEL	A02000	102002	730	011	TRAVEL		48,690.00	
			<b>102002 Total</b>				-	48,690.00
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	734	011	SERVICES		3,505.00	
ARTS & LTRS EQUIP MAINT-REPAIR	A02000	102003	750	011	CAPITAL OUTLAY-NON PROJECTS		38,538.00	
			<b>102003 Total</b>				-	42,043.00
ARTS & LTRS COMPUTER USAGE	A02000	102004	62002	011	TECHNICAL AND PARAPROFESSIONALS		6,209.56	
ARTS & LTRS COMPUTER USAGE	A02000	102004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,881.50	
			<b>102004 Total</b>				-	8,091.06
OZARKS WATCH	A02000	102006	63200	032	GRADUATE ASSISTANT WAGES		7,164.00	
OZARKS WATCH	A02000	102006	730	032	TRAVEL		900.00	
OZARKS WATCH	A02000	102006	734	032	SERVICES		1,700.00	
			<b>102006 Total</b>				-	9,764.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
ART & DESIGN-OPER	A02000	102007	61001	011	PROFESSOR		600,152.00
ART & DESIGN-OPER	A02000	102007	61002	011	ASSOCIATE PROFESSOR		500,044.00
ART & DESIGN-OPER	A02000	102007	61003	011	ASSISTANT PROFESSOR		295,929.00
ART & DESIGN-OPER	A02000	102007	61004	011	INSTRUCTOR		71,019.00
ART & DESIGN-OPER	A02000	102007	61005	011	SENIOR INSTRUCTOR		40,500.00
ART & DESIGN-OPER	A02000	102007	61006	011	VISITING		36,400.00
ART & DESIGN-OPER	A02000	102007	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,500.00
ART & DESIGN-OPER	A02000	102007	62001	011	OTHER PROFESSIONAL		43,267.00
ART & DESIGN-OPER	A02000	102007	62002	011	TECHNICAL AND PARAPROFESSIONALS		41,809.00
ART & DESIGN-OPER	A02000	102007	62003	011	CLERICAL AND SECRETARIAL		53,198.00
ART & DESIGN-OPER	A02000	102007	62004	011	SKILLED CRAFTS		26,715.00
ART & DESIGN-OPER	A02000	102007	63000	011	NON-STUDENT PART-TIME WAGES		2,700.00
ART & DESIGN-OPER	A02000	102007	63100	011	STUDENT WAGES		16,708.00
ART & DESIGN-OPER	A02000	102007	63200	011	GRADUATE ASSISTANT WAGES		27,939.00
ART & DESIGN-OPER	A02000	102007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		546,470.53
ART & DESIGN-OPER	A02000	102007	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		206.55
ART & DESIGN-OPER	A02000	102007	730	011	TRAVEL		1,185.30
ART & DESIGN-OPER	A02000	102007	732	011	SUPPLIES		15,182.00
ART & DESIGN-OPER	A02000	102007	734	011	SERVICES		21,088.00
ART & DESIGN-OPER	A02000	102007	736	011	OTHER EXPENSES		31,739.00
ART & DESIGN-OPER	A02000	102007	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
		<b>102007 Total</b>				-	2,471,751.38
ELECTRONIC ARTS	A02000	102009	63100	011	STUDENT WAGES		362.00
ELECTRONIC ARTS	A02000	102009	750	011	CAPITAL OUTLAY-NON PROJECTS		150,000.00
		<b>102009 Total</b>				-	150,362.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	63100	045	STUDENT WAGES		196.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	730	045	TRAVEL		2,014.20
EXHIBITIONS AND WORKSHOPS	A02000	102010	732	045	SUPPLIES		223.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	734	045	SERVICES		2,023.00
EXHIBITIONS AND WORKSHOPS	A02000	102010	736	045	OTHER EXPENSES		10,505.00
		<b>102010 Total</b>				-	14,961.20

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
COMMUNICATIONS-OPER	A02000	102011	61001	011	PROFESSOR		421,738.80	
COMMUNICATIONS-OPER	A02000	102011	61002	011	ASSOCIATE PROFESSOR		178,289.00	
COMMUNICATIONS-OPER	A02000	102011	61003	011	ASSISTANT PROFESSOR		237,717.00	
COMMUNICATIONS-OPER	A02000	102011	61004	011	INSTRUCTOR		233,384.00	
COMMUNICATIONS-OPER	A02000	102011	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		84,000.00	
COMMUNICATIONS-OPER	A02000	102011	62001	011	OTHER PROFESSIONAL		17,736.50	
COMMUNICATIONS-OPER	A02000	102011	62002	011	TECHNICAL AND PARAPROFESSIONALS		3,104.78	
COMMUNICATIONS-OPER	A02000	102011	62003	011	CLERICAL AND SECRETARIAL		22,922.00	
COMMUNICATIONS-OPER	A02000	102011	63100	011	STUDENT WAGES		4,914.00	
COMMUNICATIONS-OPER	A02000	102011	63200	011	GRADUATE ASSISTANT WAGES		104,170.00	
COMMUNICATIONS-OPER	A02000	102011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		363,264.31	
COMMUNICATIONS-OPER	A02000	102011	730	011	TRAVEL		5,670.00	
COMMUNICATIONS-OPER	A02000	102011	732	011	SUPPLIES		6,600.00	
COMMUNICATIONS-OPER	A02000	102011	734	011	SERVICES		30,376.00	
COMMUNICATIONS-OPER	A02000	102011	736	011	OTHER EXPENSES		7,347.00	
			<b>102011 Total</b>				-	1,721,233.39
FORENSICS	A02000	102013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(18,900.00)		
FORENSICS	A02000	102013	61003	045	ASSISTANT PROFESSOR		508.00	
FORENSICS	A02000	102013	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		153.92	
FORENSICS	A02000	102013	730	045	TRAVEL		41,722.20	
FORENSICS	A02000	102013	734	045	SERVICES		3,009.00	
			<b>102013 Total</b>				(18,900.00)	45,393.12
ENGLISH-OPER	A02000	102014	61000	011	DISTINGUISHED PROFESSOR		65,926.00	
ENGLISH-OPER	A02000	102014	61001	011	PROFESSOR		864,693.00	
ENGLISH-OPER	A02000	102014	61002	011	ASSOCIATE PROFESSOR		291,701.00	
ENGLISH-OPER	A02000	102014	61003	011	ASSISTANT PROFESSOR		419,759.00	
ENGLISH-OPER	A02000	102014	61004	011	INSTRUCTOR		162,243.00	
ENGLISH-OPER	A02000	102014	61005	011	SENIOR INSTRUCTOR		253,967.00	
ENGLISH-OPER	A02000	102014	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,008.00	
ENGLISH-OPER	A02000	102014	62002	011	TECHNICAL AND PARAPROFESSIONALS		37,750.00	
ENGLISH-OPER	A02000	102014	62003	011	CLERICAL AND SECRETARIAL		56,837.00	
ENGLISH-OPER	A02000	102014	63100	011	STUDENT WAGES		4,058.00	
ENGLISH-OPER	A02000	102014	63200	011	GRADUATE ASSISTANT WAGES		233,804.00	
ENGLISH-OPER	A02000	102014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		680,199.85	
ENGLISH-OPER	A02000	102014	732	011	SUPPLIES		956.00	
ENGLISH-OPER	A02000	102014	734	011	SERVICES		63,031.00	
			<b>102014 Total</b>				-	3,226,932.85

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
ENGLISH COMPUTER LABORATORY	A02000	102016	63000	011	NON-STUDENT PART-TIME WAGES		1,541.00
ENGLISH COMPUTER LABORATORY	A02000	102016	63100	011	STUDENT WAGES		7,670.00
ENGLISH COMPUTER LABORATORY	A02000	102016	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		117.89
ENGLISH COMPUTER LABORATORY	A02000	102016	734	011	SERVICES		841.00
		<b>102016 Total</b>				-	10,169.89
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	PROFESSOR		209,468.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	ASSOCIATE PROFESSOR		263,608.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	ASSISTANT PROFESSOR		95,646.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	INSTRUCTOR		152,869.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		91,020.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	TECHNICAL AND PARAPROFESSIONALS		86,102.66
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	CLERICAL AND SECRETARIAL		30,352.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	63100	011	STUDENT WAGES		7,061.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	63200	011	GRADUATE ASSISTANT WAGES		14,613.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		280,956.97
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		549.95
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	730	011	TRAVEL		3,780.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	732	011	SUPPLIES		2,400.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	734	011	SERVICES		28,120.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	736	011	OTHER EXPENSES		4,898.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	750	011	CAPITAL OUTLAY-NON PROJECTS		28,375.00
		<b>102017 Total</b>				-	1,299,819.58
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	PROFESSOR		503,465.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	ASSOCIATE PROFESSOR		208,558.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	ASSISTANT PROFESSOR		90,532.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	INSTRUCTOR		69,322.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61006	011	VISITING		30,000.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61100	011	PER COURSE		37,800.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		90,015.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	CLERICAL AND SECRETARIAL		30,617.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	63100	011	STUDENT WAGES		3,685.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	63200	011	GRADUATE ASSISTANT WAGES		9,000.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		309,820.53
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		11,453.40
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	732	011	SUPPLIES		5,462.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	734	011	SERVICES		6,258.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	736	011	OTHER EXPENSES		680.00
		<b>102019 Total</b>				-	1,406,668.93

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
MUSIC-OPER	A02000	102021	61001	011	PROFESSOR		1,171,403.23
MUSIC-OPER	A02000	102021	61002	011	ASSOCIATE PROFESSOR		346,933.00
MUSIC-OPER	A02000	102021	61003	011	ASSISTANT PROFESSOR		124,760.00
MUSIC-OPER	A02000	102021	61004	011	INSTRUCTOR		65,262.00
MUSIC-OPER	A02000	102021	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,000.00
MUSIC-OPER	A02000	102021	62001	011	OTHER PROFESSIONAL		42,274.16
MUSIC-OPER	A02000	102021	62003	011	CLERICAL AND SECRETARIAL		80,952.00
MUSIC-OPER	A02000	102021	63000	011	NON-STUDENT PART-TIME WAGES		5,500.00
MUSIC-OPER	A02000	102021	63100	011	STUDENT WAGES		8,669.00
MUSIC-OPER	A02000	102021	63200	011	GRADUATE ASSISTANT WAGES		82,196.00
MUSIC-OPER	A02000	102021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		583,452.10
MUSIC-OPER	A02000	102021	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		420.75
MUSIC-OPER	A02000	102021	730	011	TRAVEL		300.00
MUSIC-OPER	A02000	102021	732	011	SUPPLIES		13,700.00
MUSIC-OPER	A02000	102021	734	011	SERVICES		37,319.00
MUSIC-OPER	A02000	102021	736	011	OTHER EXPENSES		3,930.00
MUSIC-OPER	A02000	102021	750	011	CAPITAL OUTLAY-NON PROJECTS		7,217.00
		<b>102021 Total</b>				-	2,668,288.24
BAND	A02000	102023	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(225,851.00)	
BAND	A02000	102023	61001	045	PROFESSOR		1,077.69
BAND	A02000	102023	62001	045	OTHER PROFESSIONAL		21,657.84
BAND	A02000	102023	62001	081	OTHER PROFESSIONAL		22,320.00
BAND	A02000	102023	63100	045	STUDENT WAGES		7,246.00
BAND	A02000	102023	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,888.87
BAND	A02000	102023	69100	081	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,762.96
BAND	A02000	102023	730	045	TRAVEL		14,400.00
BAND	A02000	102023	732	045	SUPPLIES		12,777.00
BAND	A02000	102023	734	045	SERVICES		13,437.00
BAND	A02000	102023	736	045	OTHER EXPENSES		55,500.00
BAND	A02000	102023	750	045	CAPITAL OUTLAY-NON PROJECTS		18,000.00
		<b>102023 Total</b>				(225,851.00)	180,067.36
CHORAL ACTIVITIES	A02000	102024	730	045	TRAVEL		3,213.00
CHORAL ACTIVITIES	A02000	102024	732	045	SUPPLIES		2,550.00
CHORAL ACTIVITIES	A02000	102024	734	045	SERVICES		2,380.00
		<b>102024 Total</b>				-	8,143.00
GOSPEL CHOIR	A02000	102025	63200	045	GRADUATE ASSISTANT WAGES		9,363.00
GOSPEL CHOIR	A02000	102025	736	045	OTHER EXPENSES		3,200.00
		<b>102025 Total</b>				-	12,563.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
HAWTHORNE TRIO	A02000	102026	736	045	OTHER EXPENSES		1,500.00
		<b>102026 Total</b>				-	1,500.00
MUS-COMPOSITION FESTIVAL	A02000	102027	736	032	OTHER EXPENSES		3,000.00
		<b>102027 Total</b>				-	3,000.00
MEYER CARILLON RECITALS	A02000	102028	736	032	OTHER EXPENSES		7,000.00
		<b>102028 Total</b>				-	7,000.00
OPERA	A02000	102029	63100	045	STUDENT WAGES		12.00
OPERA	A02000	102029	730	045	TRAVEL		500.00
OPERA	A02000	102029	732	045	SUPPLIES		500.00
OPERA	A02000	102029	736	045	OTHER EXPENSES		2,000.00
		<b>102029 Total</b>				-	3,012.00
ORCHESTRA	A02000	102030	730	045	TRAVEL		4,230.00
ORCHESTRA	A02000	102030	732	045	SUPPLIES		2,500.00
ORCHESTRA	A02000	102030	734	045	SERVICES		800.00
		<b>102030 Total</b>				-	7,530.00
MUSICAL THEATRE	A02000	102031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(13,000.00)	
MUSICAL THEATRE	A02000	102031	736	011	OTHER EXPENSES		31,125.00
		<b>102031 Total</b>				(13,000.00)	31,125.00
PERFORMANCE HALL RENTALS	A02000	102032	732	071	SUPPLIES		9,000.00
		<b>102032 Total</b>				-	9,000.00
THEATRE & DANCE-OPER	A02000	102033	61001	011	PROFESSOR		57,736.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	ASSOCIATE PROFESSOR		199,953.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	ASSISTANT PROFESSOR		317,335.00
THEATRE & DANCE-OPER	A02000	102033	61006	011	VISITING		42,000.00
THEATRE & DANCE-OPER	A02000	102033	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		83,740.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	OTHER PROFESSIONAL		98,608.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	CLERICAL AND SECRETARIAL		51,364.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	SKILLED CRAFTS		72,851.00
THEATRE & DANCE-OPER	A02000	102033	63000	011	NON-STUDENT PART-TIME WAGES		1,101.00
THEATRE & DANCE-OPER	A02000	102033	63100	011	STUDENT WAGES		7,426.00
THEATRE & DANCE-OPER	A02000	102033	63200	011	GRADUATE ASSISTANT WAGES		60,277.00
THEATRE & DANCE-OPER	A02000	102033	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		279,846.87
THEATRE & DANCE-OPER	A02000	102033	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		84.23
THEATRE & DANCE-OPER	A02000	102033	732	011	SUPPLIES		3,360.00
THEATRE & DANCE-OPER	A02000	102033	734	011	SERVICES		16,843.00
THEATRE & DANCE-OPER	A02000	102033	736	011	OTHER EXPENSES		1,050.00
		<b>102033 Total</b>				-	1,293,575.10

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
FOOTNOTES DANCE TROUPE	A02000	102035	730	045	TRAVEL		6,750.00
		<b>102035 Total</b>				-	6,750.00
SUMMER THEATRE	A02000	102036	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(40,000.00)	
SUMMER THEATRE	A02000	102036	730	011	TRAVEL		45,000.00
SUMMER THEATRE	A02000	102036	732	045	SUPPLIES		9,223.00
SUMMER THEATRE	A02000	102036	734	045	SERVICES		28,844.00
SUMMER THEATRE	A02000	102036	736	045	OTHER EXPENSES		20,000.00
		<b>102036 Total</b>				(40,000.00)	103,067.00
THEATRE & DANCE EXTENSIONS	A02000	102037	730	045	TRAVEL		4,765.00
THEATRE & DANCE EXTENSIONS	A02000	102037	732	045	SUPPLIES		400.00
THEATRE & DANCE EXTENSIONS	A02000	102037	734	045	SERVICES		760.00
THEATRE & DANCE EXTENSIONS	A02000	102037	736	045	OTHER EXPENSES		350.00
		<b>102037 Total</b>				-	6,275.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	63000	045	NON-STUDENT PART-TIME WAGES		23,146.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	63100	045	STUDENT WAGES		23,824.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		1,770.67
THEATRE & DANCE PRODUCTIONS	A02000	102038	732	045	SUPPLIES		25,752.00
THEATRE & DANCE PRODUCTIONS	A02000	102038	734	045	SERVICES		13,620.00
		<b>102038 Total</b>				-	88,112.67
MUSIC PERFORMANCE GRANTS	A02000	102039	736	011	OTHER EXPENSES		42,063.00
		<b>102039 Total</b>				-	42,063.00
						(297,751.00)	17,243,123.18



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
BUS ADM ADMINISTRATION-OPER	A02000	112000	61010	046	SUPPLEMENTAL-FACULTY		6,000.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	61100	011	PER COURSE		478,214.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	61200	011	SUMMER SCHOOL		268,260.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	61999	046	SALARY SAVINGS-ONGOING		203,653.36	
BUS ADM ADMINISTRATION-OPER	A02000	112000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		499,939.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	OTHER PROFESSIONAL		435,671.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	62002	046	TECHNICAL AND PARAPROFESSIONALS		38,732.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	CLERICAL AND SECRETARIAL		87,270.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	63100	046	STUDENT WAGES		28,558.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	63200	046	GRADUATE ASSISTANT WAGES		53,920.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		332,052.98	
BUS ADM ADMINISTRATION-OPER	A02000	112000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		226,181.62	
BUS ADM ADMINISTRATION-OPER	A02000	112000	732	046	SUPPLIES		3,500.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	734	046	SERVICES		45,702.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	736	011	OTHER EXPENSES		64,000.00	
BUS ADM ADMINISTRATION-OPER	A02000	112000	736	046	OTHER EXPENSES		21,657.00	
			<b>112000 Total</b>				-	2,793,310.96
BUS ADM DEPARTMENTAL TRAVEL	A02000	112002	730	011	TRAVEL		38,349.00	
			<b>112002 Total</b>				-	38,349.00
BUS ADM EQUIP MAINT-REPAIR	A02000	112003	750	011	CAPITAL OUTLAY-NON PROJECTS		36,703.00	
			<b>112003 Total</b>				-	36,703.00
AACSB ACCREDITATION	A02000	112006	736	011	OTHER EXPENSES		2,775.00	
			<b>112006 Total</b>				-	2,775.00
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	62003	021	CLERICAL AND SECRETARIAL		3,762.77	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63000	021	NON-STUDENT PART-TIME WAGES		36,000.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63100	021	STUDENT WAGES		7,561.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	63200	021	GRADUATE ASSISTANT WAGES		10,341.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,140.12	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		2,754.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	730	021	TRAVEL		9,068.40	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	732	021	SUPPLIES		5,471.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	734	021	SERVICES		17,670.00	
CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	736	021	OTHER EXPENSES		6,210.00	
			<b>112007 Total</b>				-	99,978.29
STUDENTS IN FREE ENTERPRISE	A02000	112008	63100	046	STUDENT WAGES		114.00	
			<b>112008 Total</b>				-	114.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
ACCOUNTING-OPER	A02000	112009	61001	011	PROFESSOR		1,271,089.00	
ACCOUNTING-OPER	A02000	112009	61002	011	ASSOCIATE PROFESSOR		189,042.00	
ACCOUNTING-OPER	A02000	112009	61003	011	ASSISTANT PROFESSOR		220,000.00	
ACCOUNTING-OPER	A02000	112009	61004	011	INSTRUCTOR		38,184.00	
ACCOUNTING-OPER	A02000	112009	61005	011	SENIOR INSTRUCTOR		43,342.00	
ACCOUNTING-OPER	A02000	112009	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		127,610.00	
ACCOUNTING-OPER	A02000	112009	62003	011	CLERICAL AND SECRETARIAL		47,053.00	
ACCOUNTING-OPER	A02000	112009	63100	011	STUDENT WAGES		1,530.00	
ACCOUNTING-OPER	A02000	112009	63200	011	GRADUATE ASSISTANT WAGES		51,169.00	
ACCOUNTING-OPER	A02000	112009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		586,704.97	
ACCOUNTING-OPER	A02000	112009	732	011	SUPPLIES		7,500.00	
ACCOUNTING-OPER	A02000	112009	734	011	SERVICES		28,470.00	
ACCOUNTING-OPER	A02000	112009	736	011	OTHER EXPENSES		4,041.00	
			<b>112009 Total</b>				-	2,615,734.97
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	PROFESSOR		853,844.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	ASSOCIATE PROFESSOR		169,560.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	INSTRUCTOR		142,090.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	SENIOR INSTRUCTOR		73,650.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		121,156.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62001	011	OTHER PROFESSIONAL		35,750.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	CLERICAL AND SECRETARIAL		50,579.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	63100	011	STUDENT WAGES		3,408.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	63200	011	GRADUATE ASSISTANT WAGES		58,452.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		438,328.59	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	730	011	TRAVEL		500.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	732	011	SUPPLIES		28,973.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	734	011	SERVICES		40,325.00	
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	736	011	OTHER EXPENSES		347.00	
			<b>112011 Total</b>				-	2,016,962.59

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	DISTINGUISHED PROFESSOR		91,308.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	PROFESSOR		572,341.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	ASSOCIATE PROFESSOR		282,743.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	ASSISTANT PROFESSOR		579,332.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	INSTRUCTOR		33,169.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		130,200.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	CLERICAL AND SECRETARIAL		53,156.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	63200	011	GRADUATE ASSISTANT WAGES		43,839.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		527,901.46	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	732	011	SUPPLIES		3,000.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	734	011	SERVICES		30,123.00	
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	736	011	OTHER EXPENSES		1,250.00	
			<b>112013 Total</b>				-	2,348,362.46
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	ASSOCIATE PROFESSOR		71,232.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	ASSISTANT PROFESSOR		403,822.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61004	011	INSTRUCTOR		65,000.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		104,608.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62003	011	CLERICAL AND SECRETARIAL		26,409.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	63100	011	STUDENT WAGES		6,929.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	63200	011	GRADUATE ASSISTANT WAGES		29,296.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		203,334.52	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	730	011	TRAVEL		1,053.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	732	011	SUPPLIES		3,672.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	734	011	SERVICES		25,024.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	736	011	OTHER EXPENSES		13,459.00	
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	750	011	CAPITAL OUTLAY-NON PROJECTS		34,216.00	
			<b>112015 Total</b>				-	988,054.52

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
MANAGEMENT-OPER	A02000	112017	61001	011	PROFESSOR		462,317.00	
MANAGEMENT-OPER	A02000	112017	61002	011	ASSOCIATE PROFESSOR		495,882.00	
MANAGEMENT-OPER	A02000	112017	61003	011	ASSISTANT PROFESSOR		630,634.00	
MANAGEMENT-OPER	A02000	112017	61004	011	INSTRUCTOR		130,668.00	
MANAGEMENT-OPER	A02000	112017	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		207,769.00	
MANAGEMENT-OPER	A02000	112017	62003	011	CLERICAL AND SECRETARIAL		30,564.00	
MANAGEMENT-OPER	A02000	112017	63000	011	NON-STUDENT PART-TIME WAGES		26,500.00	
MANAGEMENT-OPER	A02000	112017	63100	011	STUDENT WAGES		2,568.00	
MANAGEMENT-OPER	A02000	112017	63200	011	GRADUATE ASSISTANT WAGES		43,840.00	
MANAGEMENT-OPER	A02000	112017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		593,223.71	
MANAGEMENT-OPER	A02000	112017	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		2,027.25	
MANAGEMENT-OPER	A02000	112017	732	011	SUPPLIES		1,600.00	
MANAGEMENT-OPER	A02000	112017	734	011	SERVICES		40,650.00	
MANAGEMENT-OPER	A02000	112017	736	011	OTHER EXPENSES		3,500.00	
			<b>112017 Total</b>				-	2,671,742.96
MARKETING-OPER	A02000	112019	61001	011	PROFESSOR		971,932.00	
MARKETING-OPER	A02000	112019	61002	011	ASSOCIATE PROFESSOR		190,694.00	
MARKETING-OPER	A02000	112019	61003	011	ASSISTANT PROFESSOR		349,257.00	
MARKETING-OPER	A02000	112019	61004	011	INSTRUCTOR		106,552.00	
MARKETING-OPER	A02000	112019	61005	011	SENIOR INSTRUCTOR		79,736.00	
MARKETING-OPER	A02000	112019	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		121,322.00	
MARKETING-OPER	A02000	112019	62003	011	CLERICAL AND SECRETARIAL		46,859.00	
MARKETING-OPER	A02000	112019	63200	011	GRADUATE ASSISTANT WAGES		36,510.00	
MARKETING-OPER	A02000	112019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		565,504.68	
MARKETING-OPER	A02000	112019	732	011	SUPPLIES		1,248.00	
MARKETING-OPER	A02000	112019	734	011	SERVICES		35,367.00	
			<b>112019 Total</b>				-	2,504,981.68
MARKETING ADVERTISING TEAM	A02000	112021	736	046	OTHER EXPENSES		10,000.00	
			<b>112021 Total</b>				-	10,000.00
CBED-SBDG MATCH FY07	A02000	112022	62003	021	CLERICAL AND SECRETARIAL		5,909.88	
CBED-SBDG MATCH FY07	A02000	112022	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		1,790.69	
			<b>112022 Total</b>				-	7,700.57
							-	16,134,770.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EDUCATION ADMINISTRATION-OPER	A02000	122000	61001	046	PROFESSOR		93,926.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61004	046	INSTRUCTOR		5,794.65
EDUCATION ADMINISTRATION-OPER	A02000	122000	61010	046	SUPPLEMENTAL-FACULTY		15,200.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61100	011	PER COURSE		417,346.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61200	011	SUMMER SCHOOL		250,100.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61999	046	SALARY SAVINGS-ONGOING		(290,871.00)
EDUCATION ADMINISTRATION-OPER	A02000	122000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		276,970.64
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	OTHER PROFESSIONAL		68,061.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	TECHNICAL AND PARAPROFESSIONALS		43,226.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	CLERICAL AND SECRETARIAL		101,523.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63000	046	NON-STUDENT PART-TIME WAGES		26,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63100	046	STUDENT WAGES		6,480.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	63200	046	GRADUATE ASSISTANT WAGES		23,020.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		182,349.97
EDUCATION ADMINISTRATION-OPER	A02000	122000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		202,236.14
EDUCATION ADMINISTRATION-OPER	A02000	122000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,989.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	730	046	TRAVEL		18,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	732	046	SUPPLIES		43,060.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	734	046	SERVICES		50,000.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	736	046	OTHER EXPENSES		113,550.00
		<b>122000 Total</b>				-	1,647,961.40
EDUCATION DEPARTMENTAL TRAVEL	A02000	122002	730	011	TRAVEL		6,300.00
		<b>122002 Total</b>				-	6,300.00
EDUCATION EQUIP MAINT-REPAIR	A02000	122003	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00
		<b>122003 Total</b>				-	10,000.00
EDUCATION COMPUTER USAGE	A02000	122004	63100	011	STUDENT WAGES		250.00
		<b>122004 Total</b>				-	250.00
COE STUDENT RECRUITMENT	A02000	122005	736	046	OTHER EXPENSES		15,200.00
		<b>122005 Total</b>				-	15,200.00
ED ADVISEMENT	A02000	122006	62001	011	OTHER PROFESSIONAL		77,567.00
ED ADVISEMENT	A02000	122006	62003	011	CLERICAL AND SECRETARIAL		29,682.00
ED ADVISEMENT	A02000	122006	63000	011	NON-STUDENT PART-TIME WAGES		14,000.00
ED ADVISEMENT	A02000	122006	63200	011	GRADUATE ASSISTANT WAGES		7,340.00
ED ADVISEMENT	A02000	122006	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,496.45
ED ADVISEMENT	A02000	122006	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,071.00
ED ADVISEMENT	A02000	122006	732	011	SUPPLIES		2,100.00
ED ADVISEMENT	A02000	122006	734	011	SERVICES		5,000.00
		<b>122006 Total</b>				-	169,256.45

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
COLLEGE OF ED TECHNOLOGY	A02000	122007	732	045	SUPPLIES		20,000.00
COLLEGE OF ED TECHNOLOGY	A02000	122007	734	045	SERVICES		7,500.00
COLLEGE OF ED TECHNOLOGY	A02000	122007	736	045	OTHER EXPENSES		5,000.00
		<b>122007 Total</b>				-	32,500.00
EDUCATION START UP FUNDS	A02000	122008	732	011	SUPPLIES		5,000.00
EDUCATION START UP FUNDS	A02000	122008	734	011	SERVICES		5,000.00
		<b>122008 Total</b>				-	10,000.00
EDUCATION CERTIFICATION	A02000	122009	62001	011	OTHER PROFESSIONAL		32,000.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	CLERICAL AND SECRETARIAL		47,171.00
EDUCATION CERTIFICATION	A02000	122009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,988.81
EDUCATION CERTIFICATION	A02000	122009	732	011	SUPPLIES		3,000.00
EDUCATION CERTIFICATION	A02000	122009	734	011	SERVICES		4,000.00
		<b>122009 Total</b>				-	110,159.81
EXTERNAL EDUCATIONAL SERVICES	A02000	122010	736	032	OTHER EXPENSES		500.00
		<b>122010 Total</b>				-	500.00
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	62001	032	OTHER PROFESSIONAL		32,944.73
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	63200	032	GRADUATE ASSISTANT WAGES		7,340.00
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,982.25
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	730	032	TRAVEL		1,000.00
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	732	032	SUPPLIES		1,000.00
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	734	032	SERVICES		2,000.00
LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	736	032	OTHER EXPENSES		1,000.00
		<b>122011 Total</b>				-	55,266.98
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	CLINICAL		281,837.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,000.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	OTHER PROFESSIONAL		92,000.27
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	CLERICAL AND SECRETARIAL		22,797.00
EDUCATION FIELD EXPERIENCES	A02000	122012	63100	011	STUDENT WAGES		6,000.00
EDUCATION FIELD EXPERIENCES	A02000	122012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		146,541.17
EDUCATION FIELD EXPERIENCES	A02000	122012	730	011	TRAVEL		45,450.00
EDUCATION FIELD EXPERIENCES	A02000	122012	732	011	SUPPLIES		65,000.00
		<b>122012 Total</b>				-	746,625.44
EDUCATION PROGRAM WEST PLAINS	A02000	122013	730	011	TRAVEL		6,600.00
EDUCATION PROGRAM WEST PLAINS	A02000	122013	732	011	SUPPLIES		1,000.00
EDUCATION PROGRAM WEST PLAINS	A02000	122013	734	011	SERVICES		5,000.00
		<b>122013 Total</b>				-	12,600.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	PROFESSOR		354,738.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	ASSOCIATE PROFESSOR		535,570.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	ASSISTANT PROFESSOR		139,696.25	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	INSTRUCTOR		113,253.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	CLINICAL		39,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	CLERICAL AND SECRETARIAL		52,435.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	63100	011	STUDENT WAGES		6,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	63200	011	GRADUATE ASSISTANT WAGES		33,280.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		349,871.78	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	730	011	TRAVEL		9,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	732	011	SUPPLIES		30,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	734	011	SERVICES		9,000.00	
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	736	011	OTHER EXPENSES		1,270.00	
			<b>122014 Total</b>				-	1,673,114.03
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	PROFESSOR		404,455.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	ASSOCIATE PROFESSOR		220,438.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	ASSISTANT PROFESSOR		257,894.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	INSTRUCTOR		275,030.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		83,200.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	OTHER PROFESSIONAL		28,194.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	CLERICAL AND SECRETARIAL		77,855.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	63100	011	STUDENT WAGES		6,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	63200	011	GRADUATE ASSISTANT WAGES		33,280.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		408,161.01	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	730	011	TRAVEL		11,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	732	011	SUPPLIES		27,357.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	734	011	SERVICES		6,000.00	
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	736	011	OTHER EXPENSES		1,000.00	
			<b>122016 Total</b>				-	1,839,864.01

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	PROFESSOR		269,047.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	ASSOCIATE PROFESSOR		268,769.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	ASSISTANT PROFESSOR		210,845.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	INSTRUCTOR		38,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,353.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	CLERICAL AND SECRETARIAL		29,852.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	63100	011	STUDENT WAGES		6,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	63200	011	GRADUATE ASSISTANT WAGES		33,280.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		275,386.40	
READING FOUNDATIONS & TECH-OPER	A02000	122018	730	011	TRAVEL		7,500.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	732	011	SUPPLIES		15,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	734	011	SERVICES		14,000.00	
READING FOUNDATIONS & TECH-OPER	A02000	122018	736	011	OTHER EXPENSES		891.00	
			<b>122018 Total</b>				-	1,260,923.40
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	ASSOCIATE PROFESSOR		229,236.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	ASSISTANT PROFESSOR		143,581.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	INSTRUCTOR		628,850.85	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		150,800.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62001	045	OTHER PROFESSIONAL		26,175.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62002	045	TECHNICAL AND PARAPROFESSIONALS		29,973.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	CLERICAL AND SECRETARIAL		54,924.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		382,852.61	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	732	045	SUPPLIES		81,351.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	734	045	SERVICES		42,418.00	
GREENWOOD LAB SCHOOL-OPER	A02000	122020	736	045	OTHER EXPENSES		34,285.00	
			<b>122020 Total</b>				-	1,804,446.46
COE STUDENT SERVICES	A02000	122022	61000	011	DISTINGUISHED PROFESSOR		60,000.00	
COE STUDENT SERVICES	A02000	122022	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		95,000.00	
COE STUDENT SERVICES	A02000	122022	63200	011	GRADUATE ASSISTANT WAGES		7,340.00	
COE STUDENT SERVICES	A02000	122022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		46,965.00	
COE STUDENT SERVICES	A02000	122022	732	011	SUPPLIES		14,000.00	
COE STUDENT SERVICES	A02000	122022	734	011	SERVICES		4,000.00	
			<b>122022 Total</b>				-	227,305.00
COE ASSOC DEAN ACCREDITATION	A02000	122024	736	046	OTHER EXPENSES		12,000.00	
			<b>122024 Total</b>				-	12,000.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
COE DEVELOPMENT	A02000	122025	63201	032	TEACHING ASSISTANT WAGES		7,340.00
COE DEVELOPMENT	A02000	122025	730	046	TRAVEL		2,500.00
COE DEVELOPMENT	A02000	122025	732	046	SUPPLIES		250.00
COE DEVELOPMENT	A02000	122025	734	046	SERVICES		250.00
		<b>122025 Total</b>				-	10,340.00
COE RESEARCH INCENTIVE	A02000	122026	730	046	TRAVEL		1,000.00
COE RESEARCH INCENTIVE	A02000	122026	732	046	SUPPLIES		4,000.00
		<b>122026 Total</b>				-	5,000.00
COE HISPANIC INITIATIVES	A02000	122028	63000	032	NON-STUDENT PART-TIME WAGES		5,000.00
COE HISPANIC INITIATIVES	A02000	122028	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		382.50
COE HISPANIC INITIATIVES	A02000	122028	730	032	TRAVEL		10,000.00
COE HISPANIC INITIATIVES	A02000	122028	732	032	SUPPLIES		2,000.00
COE HISPANIC INITIATIVES	A02000	122028	734	032	SERVICES		5,000.00
COE HISPANIC INITIATIVES	A02000	122028	736	032	OTHER EXPENSES		500.00
		<b>122028 Total</b>				-	22,882.50
PROFESSIONAL EDUCATION COMMITTEE	A02000	122029	736	046	OTHER EXPENSES		2,500.00
		<b>122029 Total</b>				-	2,500.00
						-	9,674,995.48

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61100	011	PER COURSE		481,517.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61200	011	SUMMER SCHOOL		256,020.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61999	046	SALARY SAVINGS-ONGOING		478,266.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		120,000.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	OTHER PROFESSIONAL		67,666.50
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	TECHNICAL AND PARAPROFESSIONALS		46,081.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	CLERICAL AND SECRETARIAL		26,939.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62006	046	SUPPLEMENTAL-STAFF		27,374.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63000	046	NON-STUDENT PART-TIME WAGES		2,000.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63100	046	STUDENT WAGES		3,576.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	63200	046	GRADUATE ASSISTANT WAGES		38,048.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		90,848.87
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		223,473.71
HLTH & HUM SVCS ADMN-OPER	A02000	132000	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		153.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	730	046	TRAVEL		4,500.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	732	046	SUPPLIES		11,000.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	734	046	SERVICES		11,069.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	736	046	OTHER EXPENSES		128,088.00
		<b>132000 Total</b>				-	2,016,620.08
HLTH & HUM SVCS DEPARTMENTAL TRAVEL	A02000	132002	730	011	TRAVEL		12,820.00
		<b>132002 Total</b>				-	12,820.00
HLTH & HUM SVCS EQUIP MAINT-REPAIR	A02000	132003	750	011	CAPITAL OUTLAY-NON PROJECTS		47,144.00
		<b>132003 Total</b>				-	47,144.00
HLTH & HUM SVCS COMPUTER USAGE	A02000	132004	63100	011	STUDENT WAGES		1,194.00
		<b>132004 Total</b>				-	1,194.00
HLTH & HUM SVCS START UP FUND	A02000	132005	750	011	CAPITAL OUTLAY-NON PROJECTS		21,500.00
		<b>132005 Total</b>				-	21,500.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	62003	045	CLERICAL AND SECRETARIAL		22,752.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63000	045	NON-STUDENT PART-TIME WAGES		6,500.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63100	045	STUDENT WAGES		9,594.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	63200	045	GRADUATE ASSISTANT WAGES		14,613.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,893.86
LEARNING DIAGNOSTIC CLINIC	A02000	132006	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		497.25
LEARNING DIAGNOSTIC CLINIC	A02000	132006	730	045	TRAVEL		1,340.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	732	045	SUPPLIES		7,764.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	734	045	SERVICES		2,793.00
LEARNING DIAGNOSTIC CLINIC	A02000	132006	736	045	OTHER EXPENSES		273.00
		<b>132006 Total</b>				-	73,020.11

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	PROFESSOR		222,925.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	ASSOCIATE PROFESSOR		119,125.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	ASSISTANT PROFESSOR		315,919.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	INSTRUCTOR		215,320.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	VISITING		84,000.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	61010	011	SUPPLEMENTAL-FACULTY		24,000.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	CLERICAL AND SECRETARIAL		37,358.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	63100	011	STUDENT WAGES		7,273.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	63200	011	GRADUATE ASSISTANT WAGES		47,491.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		308,650.04	
BIOMEDICAL SCIENCES-OPER	A02000	132007	730	011	TRAVEL		2,040.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	732	011	SUPPLIES		34,980.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	734	011	SERVICES		19,621.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	736	011	OTHER EXPENSES		760.00	
BIOMEDICAL SCIENCES-OPER	A02000	132007	750	011	CAPITAL OUTLAY-NON PROJECTS		30,692.00	
			<b>132007 Total</b>				-	1,470,154.04
GERONTOLOGY	A02000	132009	61001	011	PROFESSOR		74,179.00	
GERONTOLOGY	A02000	132009	61002	011	ASSOCIATE PROFESSOR		53,159.00	
GERONTOLOGY	A02000	132009	63100	011	STUDENT WAGES		1,492.00	
GERONTOLOGY	A02000	132009	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,583.42	
GERONTOLOGY	A02000	132009	730	011	TRAVEL		993.00	
GERONTOLOGY	A02000	132009	732	011	SUPPLIES		800.00	
GERONTOLOGY	A02000	132009	734	011	SERVICES		1,500.00	
GERONTOLOGY	A02000	132009	736	011	OTHER EXPENSES		730.00	
			<b>132009 Total</b>				-	171,436.42

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	PROFESSOR		245,488.00	
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	ASSOCIATE PROFESSOR		200,355.00	
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	ASSISTANT PROFESSOR		232,421.00	
COMM SCI & DISORDERS-OPER	A02000	132010	61006	011	VISITING		55,000.00	
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	CLINICAL		421,014.00	
COMM SCI & DISORDERS-OPER	A02000	132010	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		97,683.00	
COMM SCI & DISORDERS-OPER	A02000	132010	62001	011	OTHER PROFESSIONAL		30,010.00	
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	CLERICAL AND SECRETARIAL		85,651.00	
COMM SCI & DISORDERS-OPER	A02000	132010	63200	011	GRADUATE ASSISTANT WAGES		65,750.00	
COMM SCI & DISORDERS-OPER	A02000	132010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		414,389.49	
COMM SCI & DISORDERS-OPER	A02000	132010	730	011	TRAVEL		3,600.00	
COMM SCI & DISORDERS-OPER	A02000	132010	732	011	SUPPLIES		29,513.00	
COMM SCI & DISORDERS-OPER	A02000	132010	734	011	SERVICES		25,822.00	
COMM SCI & DISORDERS-OPER	A02000	132010	736	011	OTHER EXPENSES		9,209.00	
COMM SCI & DISORDERS-OPER	A02000	132010	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00	
			<b>132010 Total</b>				-	1,920,905.49
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	PROFESSOR		659,602.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	ASSOCIATE PROFESSOR		154,944.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	ASSISTANT PROFESSOR		190,953.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	INSTRUCTOR		146,209.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61010	011	SUPPLEMENTAL-FACULTY		10,000.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,382.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	CLERICAL AND SECRETARIAL		119,320.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	63100	011	STUDENT WAGES		6,837.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	63200	011	GRADUATE ASSISTANT WAGES		58,452.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		416,143.23	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	730	011	TRAVEL		6,030.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	732	011	SUPPLIES		9,294.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	734	011	SERVICES		15,950.00	
HLTH PHYS ED & RECREATION-OPER	A02000	132012	736	011	OTHER EXPENSES		24,633.00	
			<b>132012 Total</b>				-	1,910,749.23
RECREATION & LEISURE STUDIES	A02000	132014	730	011	TRAVEL		1,530.00	
RECREATION & LEISURE STUDIES	A02000	132014	732	011	SUPPLIES		1,350.00	
RECREATION & LEISURE STUDIES	A02000	132014	734	011	SERVICES		9,200.00	
RECREATION & LEISURE STUDIES	A02000	132014	736	011	OTHER EXPENSES		2,000.00	
			<b>132014 Total</b>				-	14,080.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
NURSING-OPER	A02000	132015	61002	011	ASSOCIATE PROFESSOR		135,900.00	
NURSING-OPER	A02000	132015	61003	011	ASSISTANT PROFESSOR		179,610.00	
NURSING-OPER	A02000	132015	61004	011	INSTRUCTOR		96,753.00	
NURSING-OPER	A02000	132015	61006	011	VISITING		110,000.00	
NURSING-OPER	A02000	132015	61008	011	CLINICAL		142,334.00	
NURSING-OPER	A02000	132015	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		104,873.00	
NURSING-OPER	A02000	132015	62001	011	OTHER PROFESSIONAL		97,568.00	
NURSING-OPER	A02000	132015	62003	011	CLERICAL AND SECRETARIAL		42,758.00	
NURSING-OPER	A02000	132015	63000	011	NON-STUDENT PART-TIME WAGES		38,400.00	
NURSING-OPER	A02000	132015	63100	011	STUDENT WAGES		2,000.00	
NURSING-OPER	A02000	132015	63200	011	GRADUATE ASSISTANT WAGES		14,613.00	
NURSING-OPER	A02000	132015	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		275,668.18	
NURSING-OPER	A02000	132015	69101	011	FRINGE BENEFIT POOL-NON-STDPT		2,937.60	
NURSING-OPER	A02000	132015	730	011	TRAVEL		9,608.00	
NURSING-OPER	A02000	132015	732	011	SUPPLIES		9,856.00	
NURSING-OPER	A02000	132015	734	011	SERVICES		22,244.00	
NURSING-OPER	A02000	132015	736	011	OTHER EXPENSES		5,400.00	
			<b>132015 Total</b>				-	1,290,522.78
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	ASSOCIATE PROFESSOR		261,308.00	
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	ASSISTANT PROFESSOR		247,627.00	
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	CLINICAL		142,338.00	
PHYSICAL THERAPY-OPER	A02000	132017	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		103,646.00	
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	CLERICAL AND SECRETARIAL		81,353.00	
PHYSICAL THERAPY-OPER	A02000	132017	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		253,390.43	
PHYSICAL THERAPY-OPER	A02000	132017	730	011	TRAVEL		7,920.00	
PHYSICAL THERAPY-OPER	A02000	132017	730	032	TRAVEL		900.00	
PHYSICAL THERAPY-OPER	A02000	132017	732	011	SUPPLIES		15,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	732	032	SUPPLIES		1,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	734	011	SERVICES		21,209.00	
PHYSICAL THERAPY-OPER	A02000	132017	734	032	SERVICES		8,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	736	011	OTHER EXPENSES		10,000.00	
PHYSICAL THERAPY-OPER	A02000	132017	750	011	CAPITAL OUTLAY-NON PROJECTS		13,150.00	
			<b>132017 Total</b>				-	1,166,841.43

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	ASSISTANT PROFESSOR		155,600.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61004	011	INSTRUCTOR		72,494.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61007	011	RESEARCH		40,331.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61008	011	CLINICAL		72,461.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		89,338.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	CLERICAL AND SECRETARIAL		43,136.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	63000	011	NON-STUDENT PART-TIME WAGES		20,045.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		143,428.07	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		1,533.44	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	730	011	TRAVEL		6,580.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	732	011	SUPPLIES		9,834.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	734	011	SERVICES		12,002.00	
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	736	011	OTHER EXPENSES		6,455.00	
			<b>132019 Total</b>				-	673,237.51
PSYCHOLOGY-OPER	A02000	132021	61001	011	PROFESSOR		661,689.00	
PSYCHOLOGY-OPER	A02000	132021	61002	011	ASSOCIATE PROFESSOR		564,381.00	
PSYCHOLOGY-OPER	A02000	132021	61003	011	ASSISTANT PROFESSOR		197,507.00	
PSYCHOLOGY-OPER	A02000	132021	61004	011	INSTRUCTOR		71,334.00	
PSYCHOLOGY-OPER	A02000	132021	61006	011	VISITING		35,000.00	
PSYCHOLOGY-OPER	A02000	132021	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		92,240.00	
PSYCHOLOGY-OPER	A02000	132021	62001	011	OTHER PROFESSIONAL		97,470.00	
PSYCHOLOGY-OPER	A02000	132021	62003	011	CLERICAL AND SECRETARIAL		47,045.00	
PSYCHOLOGY-OPER	A02000	132021	63100	011	STUDENT WAGES		11,572.00	
PSYCHOLOGY-OPER	A02000	132021	63200	011	GRADUATE ASSISTANT WAGES		77,936.00	
PSYCHOLOGY-OPER	A02000	132021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		535,299.80	
PSYCHOLOGY-OPER	A02000	132021	730	011	TRAVEL		6,120.00	
PSYCHOLOGY-OPER	A02000	132021	732	011	SUPPLIES		12,341.00	
PSYCHOLOGY-OPER	A02000	132021	734	011	SERVICES		34,343.00	
PSYCHOLOGY-OPER	A02000	132021	736	011	OTHER EXPENSES		8,064.00	
			<b>132021 Total</b>				-	2,452,341.80

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
SOCIAL WORK-OPER	A02000	132023	61001	011	PROFESSOR		124,388.00
SOCIAL WORK-OPER	A02000	132023	61002	011	ASSOCIATE PROFESSOR		122,241.00
SOCIAL WORK-OPER	A02000	132023	61003	011	ASSISTANT PROFESSOR		253,738.00
SOCIAL WORK-OPER	A02000	132023	61004	011	INSTRUCTOR		28,875.00
SOCIAL WORK-OPER	A02000	132023	61006	011	VISITING		43,000.00
SOCIAL WORK-OPER	A02000	132023	61008	011	CLINICAL		111,000.00
SOCIAL WORK-OPER	A02000	132023	61010	011	SUPPLEMENTAL-FACULTY		20,000.00
SOCIAL WORK-OPER	A02000	132023	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		89,000.00
SOCIAL WORK-OPER	A02000	132023	62003	011	CLERICAL AND SECRETARIAL		22,500.00
SOCIAL WORK-OPER	A02000	132023	63000	011	NON-STUDENT PART-TIME WAGES		1,403.00
SOCIAL WORK-OPER	A02000	132023	63200	011	GRADUATE ASSISTANT WAGES		25,573.00
SOCIAL WORK-OPER	A02000	132023	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		246,866.83
SOCIAL WORK-OPER	A02000	132023	69101	011	FRINGE BENEFIT POOL-NON-STDPT PT		107.33
SOCIAL WORK-OPER	A02000	132023	730	011	TRAVEL		2,970.00
SOCIAL WORK-OPER	A02000	132023	732	011	SUPPLIES		6,000.00
SOCIAL WORK-OPER	A02000	132023	734	011	SERVICES		6,579.00
SOCIAL WORK-OPER	A02000	132023	736	011	OTHER EXPENSES		5,400.00
		<b>132023 Total</b>				-	1,109,641.16
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	ASSISTANT PROFESSOR		134,447.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,686.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	OTHER PROFESSIONAL		12,128.07
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	CLERICAL AND SECRETARIAL		29,214.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	63100	011	STUDENT WAGES		1,378.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		81,953.95
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	730	011	TRAVEL		2,092.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	732	011	SUPPLIES		7,017.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	734	011	SERVICES		5,413.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	736	011	OTHER EXPENSES		7,000.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	750	011	CAPITAL OUTLAY-NON PROJECTS		5,000.00
		<b>132025 Total</b>				-	380,329.02

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
DIETETICS	A02000	132029	63100	011	STUDENT WAGES		2,296.00
DIETETICS	A02000	132029	730	011	TRAVEL		1,200.00
DIETETICS	A02000	132029	732	011	SUPPLIES		11,047.00
DIETETICS	A02000	132029	734	011	SERVICES		6,196.00
DIETETICS	A02000	132029	736	011	OTHER EXPENSES		240.00
DIETETICS	A02000	132029	750	011	CAPITAL OUTLAY-NON PROJECTS		8,392.00
DIETETICS	A02000	132029	762	011	CONSULTANT FEES		1,300.00
		<b>132029 Total</b>				-	30,671.00
						-	14,763,208.07



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61007	046	RESEARCH		60,000.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61100	011	PER COURSE		205,658.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61200	011	SUMMER SCHOOL		109,907.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61999	046	SALARY SAVINGS-ONGOING		50,508.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		232,263.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	OTHER PROFESSIONAL		67,828.50	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	TECHNICAL AND PARAPROFESSIONALS		47,961.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	CLERICAL AND SECRETARIAL		60,771.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	63100	046	STUDENT WAGES		44,540.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		145,620.06	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		95,616.19	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	730	046	TRAVEL		12,333.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	732	046	SUPPLIES		4,500.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	734	046	SERVICES		3,250.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	736	046	OTHER EXPENSES		35,465.00	
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	750	046	CAPITAL OUTLAY-NON PROJECTS		32,127.00	
			<b>142000 Total</b>				-	1,208,347.75
HUM & PUB AFF COMPUTER USAGE	A02000	142004	63100	011	STUDENT WAGES		18.00	
			<b>142004 Total</b>				-	18.00
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	61007	021	RESEARCH		31,294.50	
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,482.23	
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	730	021	TRAVEL		1,080.00	
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	732	021	SUPPLIES		1,710.00	
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	734	021	SERVICES		3,000.00	
CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	736	021	OTHER EXPENSES		90.00	
			<b>142005 Total</b>				-	46,656.73
CTR FOR ECONOMIC RESEARCH	A02000	142006	63100	021	STUDENT WAGES		1,228.00	
CTR FOR ECONOMIC RESEARCH	A02000	142006	730	021	TRAVEL		550.00	
CTR FOR ECONOMIC RESEARCH	A02000	142006	732	021	SUPPLIES		1,114.00	
CTR FOR ECONOMIC RESEARCH	A02000	142006	734	021	SERVICES		108.00	
			<b>142006 Total</b>				-	3,000.00
CTR FOR SCI & PUB POLICY RESEARCH	A02000	142007	734	021	SERVICES		3,000.00	
			<b>142007 Total</b>				-	3,000.00
AFRICAN AMERICAN STUDIES-OPER	A02000	142008	732	011	SUPPLIES		500.00	
AFRICAN AMERICAN STUDIES-OPER	A02000	142008	736	011	OTHER EXPENSES		500.00	
			<b>142008 Total</b>				-	1,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
ECONOMICS-OPER	A02000	142010	61001	011	PROFESSOR		322,295.00	
ECONOMICS-OPER	A02000	142010	61002	011	ASSOCIATE PROFESSOR		199,230.00	
ECONOMICS-OPER	A02000	142010	61003	011	ASSISTANT PROFESSOR		62,500.00	
ECONOMICS-OPER	A02000	142010	61004	011	INSTRUCTOR		163,520.00	
ECONOMICS-OPER	A02000	142010	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		125,000.00	
ECONOMICS-OPER	A02000	142010	62003	011	CLERICAL AND SECRETARIAL		29,823.00	
ECONOMICS-OPER	A02000	142010	63100	011	STUDENT WAGES		5,000.00	
ECONOMICS-OPER	A02000	142010	63200	011	GRADUATE ASSISTANT WAGES		7,332.00	
ECONOMICS-OPER	A02000	142010	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		273,417.50	
ECONOMICS-OPER	A02000	142010	730	011	TRAVEL		15,855.00	
ECONOMICS-OPER	A02000	142010	732	011	SUPPLIES		8,000.00	
ECONOMICS-OPER	A02000	142010	734	011	SERVICES		8,000.00	
ECONOMICS-OPER	A02000	142010	736	011	OTHER EXPENSES		3,600.00	
			<b>142010 Total</b>				-	1,223,572.50
GENDER STUDIES-OPER	A02000	142012	732	011	SUPPLIES		250.00	
GENDER STUDIES-OPER	A02000	142012	734	011	SERVICES		250.00	
GENDER STUDIES-OPER	A02000	142012	736	011	OTHER EXPENSES		500.00	
			<b>142012 Total</b>				-	1,000.00
HISTORY-OPER	A02000	142014	61000	011	DISTINGUISHED PROFESSOR		88,642.00	
HISTORY-OPER	A02000	142014	61001	011	PROFESSOR		500,577.00	
HISTORY-OPER	A02000	142014	61002	011	ASSOCIATE PROFESSOR		436,055.00	
HISTORY-OPER	A02000	142014	61003	011	ASSISTANT PROFESSOR		45,000.00	
HISTORY-OPER	A02000	142014	61004	011	INSTRUCTOR		36,000.00	
HISTORY-OPER	A02000	142014	61006	011	VISITING		80,000.00	
HISTORY-OPER	A02000	142014	61010	011	SUPPLEMENTAL-FACULTY		24,000.00	
HISTORY-OPER	A02000	142014	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		61,427.00	
HISTORY-OPER	A02000	142014	62003	011	CLERICAL AND SECRETARIAL		51,092.00	
HISTORY-OPER	A02000	142014	63100	011	STUDENT WAGES		8,200.00	
HISTORY-OPER	A02000	142014	63200	011	GRADUATE ASSISTANT WAGES		32,461.00	
HISTORY-OPER	A02000	142014	63201	011	TEACHING ASSISTANT WAGES		17,373.00	
HISTORY-OPER	A02000	142014	63202	011	RESEARCH ASSISTANT WAGES		86.00	
HISTORY-OPER	A02000	142014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		400,806.28	
HISTORY-OPER	A02000	142014	730	011	TRAVEL		11,505.00	
HISTORY-OPER	A02000	142014	732	011	SUPPLIES		8,000.00	
HISTORY-OPER	A02000	142014	734	011	SERVICES		32,000.00	
HISTORY-OPER	A02000	142014	736	011	OTHER EXPENSES		6,000.00	
			<b>142014 Total</b>				-	1,839,224.28

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
MILITARY SCIENCE-OPER	A02000	142016	62003	011	CLERICAL AND SECRETARIAL		20,724.00	
MILITARY SCIENCE-OPER	A02000	142016	63000	011	NON-STUDENT PART-TIME WAGES		5,850.00	
MILITARY SCIENCE-OPER	A02000	142016	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		6,279.37	
MILITARY SCIENCE-OPER	A02000	142016	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		447.53	
MILITARY SCIENCE-OPER	A02000	142016	730	011	TRAVEL		1,350.00	
MILITARY SCIENCE-OPER	A02000	142016	732	011	SUPPLIES		9,550.00	
MILITARY SCIENCE-OPER	A02000	142016	734	011	SERVICES		10,000.00	
MILITARY SCIENCE-OPER	A02000	142016	736	011	OTHER EXPENSES		1,000.00	
			<b>142016 Total</b>				-	55,200.90
PHILOSOPHY-OPER	A02000	142018	61001	011	PROFESSOR		226,419.00	
PHILOSOPHY-OPER	A02000	142018	61002	011	ASSOCIATE PROFESSOR		54,778.00	
PHILOSOPHY-OPER	A02000	142018	61003	011	ASSISTANT PROFESSOR		93,260.00	
PHILOSOPHY-OPER	A02000	142018	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		85,601.00	
PHILOSOPHY-OPER	A02000	142018	62003	011	CLERICAL AND SECRETARIAL		22,500.00	
PHILOSOPHY-OPER	A02000	142018	63100	011	STUDENT WAGES		3,360.00	
PHILOSOPHY-OPER	A02000	142018	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		146,215.07	
PHILOSOPHY-OPER	A02000	142018	730	011	TRAVEL		7,352.00	
PHILOSOPHY-OPER	A02000	142018	732	011	SUPPLIES		5,000.00	
PHILOSOPHY-OPER	A02000	142018	734	011	SERVICES		5,000.00	
PHILOSOPHY-OPER	A02000	142018	736	011	OTHER EXPENSES		1,200.00	
			<b>142018 Total</b>				-	650,685.07
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	PROFESSOR		516,961.00	
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	ASSOCIATE PROFESSOR		217,221.00	
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	ASSISTANT PROFESSOR		240,978.00	
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	INSTRUCTOR		34,000.00	
POLITICAL SCIENCE-OPER	A02000	142020	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		85,000.00	
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	CLERICAL AND SECRETARIAL		51,181.00	
POLITICAL SCIENCE-OPER	A02000	142020	63000	011	NON-STUDENT PART-TIME WAGES		6,822.00	
POLITICAL SCIENCE-OPER	A02000	142020	63100	011	STUDENT WAGES		9,032.00	
POLITICAL SCIENCE-OPER	A02000	142020	63200	011	GRADUATE ASSISTANT WAGES		55,984.00	
POLITICAL SCIENCE-OPER	A02000	142020	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		347,038.33	
POLITICAL SCIENCE-OPER	A02000	142020	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		521.88	
POLITICAL SCIENCE-OPER	A02000	142020	730	011	TRAVEL		16,810.00	
POLITICAL SCIENCE-OPER	A02000	142020	732	011	SUPPLIES		12,000.00	
POLITICAL SCIENCE-OPER	A02000	142020	734	011	SERVICES		19,629.00	
POLITICAL SCIENCE-OPER	A02000	142020	736	011	OTHER EXPENSES		6,423.00	
			<b>142020 Total</b>				-	1,619,601.21

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	PROFESSOR		181,711.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	ASSOCIATE PROFESSOR		336,301.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	ASSISTANT PROFESSOR		91,459.00	
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	SENIOR INSTRUCTOR		84,728.00	
RELIGIOUS STUDIES-OPER	A02000	142022	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		82,872.00	
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	CLERICAL AND SECRETARIAL		25,017.00	
RELIGIOUS STUDIES-OPER	A02000	142022	63100	011	STUDENT WAGES		3,500.00	
RELIGIOUS STUDIES-OPER	A02000	142022	63200	011	GRADUATE ASSISTANT WAGES		40,641.00	
RELIGIOUS STUDIES-OPER	A02000	142022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		243,032.66	
RELIGIOUS STUDIES-OPER	A02000	142022	730	011	TRAVEL		15,390.00	
RELIGIOUS STUDIES-OPER	A02000	142022	732	011	SUPPLIES		7,993.00	
RELIGIOUS STUDIES-OPER	A02000	142022	734	011	SERVICES		12,000.00	
RELIGIOUS STUDIES-OPER	A02000	142022	736	011	OTHER EXPENSES		2,800.00	
			<b>142022 Total</b>				-	1,127,444.66
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61001	011	PROFESSOR		528,612.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61002	011	ASSOCIATE PROFESSOR		158,782.52	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61003	011	ASSISTANT PROFESSOR		343,769.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61004	011	INSTRUCTOR		36,442.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61005	011	SENIOR INSTRUCTOR		38,874.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	61006	011	VISITING		36,000.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		97,264.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	62003	011	CLERICAL AND SECRETARIAL		41,782.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	63100	011	STUDENT WAGES		2,000.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	63200	011	GRADUATE ASSISTANT WAGES		35,209.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		388,302.25	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	730	011	TRAVEL		20,689.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	732	011	SUPPLIES		12,725.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	734	011	SERVICES		16,517.00	
SOCIOLOGY & ANTHROPOLOGY-OPER	A02000	142024	736	011	OTHER EXPENSES		7,849.00	
			<b>142024 Total</b>				-	1,764,816.77
							-	9,543,567.87

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
NATL & APP SCI ADMIN-OPER	A02000	152000	61100	011	PER COURSE		342,502.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	61200	011	SUMMER SCHOOL		280,500.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	61901	046	FACULTY & STAFF-SUPPLEMENTAL		6,000.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	61999	046	SALARY SAVINGS-ONGOING		429,259.05	
NATL & APP SCI ADMIN-OPER	A02000	152000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		234,625.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	OTHER PROFESSIONAL		55,223.98	
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	TECHNICAL AND PARAPROFESSIONALS		42,566.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	CLERICAL AND SECRETARIAL		83,854.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	63100	046	STUDENT WAGES		17,000.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	63200	046	GRADUATE ASSISTANT WAGES		129,177.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		129,696.04	
NATL & APP SCI ADMIN-OPER	A02000	152000	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		188,769.61	
NATL & APP SCI ADMIN-OPER	A02000	152000	730	046	TRAVEL		9,000.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	732	046	SUPPLIES		10,000.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	734	046	SERVICES		18,000.00	
NATL & APP SCI ADMIN-OPER	A02000	152000	736	011	OTHER EXPENSES		17,600.00	
			<b>152000 Total</b>				-	1,993,772.68
NATL & APP SCI DEPARTMENTAL TRAVEL	A02000	152002	730	011	TRAVEL		9,000.00	
			<b>152002 Total</b>				-	9,000.00
NATL & APP SCI EQUIP MAINT-REPAIR	A02000	152003	734	011	SERVICES		30,000.00	
NATL & APP SCI EQUIP MAINT-REPAIR	A02000	152003	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00	
			<b>152003 Total</b>				-	40,000.00
NATL & APP SCI DEVELOPMENT	A02000	152005	62001	046	OTHER PROFESSIONAL		55,403.00	
NATL & APP SCI DEVELOPMENT	A02000	152005	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,787.11	
			<b>152005 Total</b>				-	72,190.11
BAKER OBSERVATORY	A02000	152006	732	045	SUPPLIES		4,000.00	
BAKER OBSERVATORY	A02000	152006	734	045	SERVICES		1,500.00	
			<b>152006 Total</b>				-	5,500.00
BULL SHOALS FIELD STATION	A02000	152007	61008	021	CLINICAL		27,945.00	
BULL SHOALS FIELD STATION	A02000	152007	62001	021	OTHER PROFESSIONAL		40,000.00	
BULL SHOALS FIELD STATION	A02000	152007	63000	021	NON-STUDENT PART-TIME WAGES		3,000.00	
BULL SHOALS FIELD STATION	A02000	152007	63100	021	STUDENT WAGES		2,000.00	
BULL SHOALS FIELD STATION	A02000	152007	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,587.34	
BULL SHOALS FIELD STATION	A02000	152007	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		229.50	
BULL SHOALS FIELD STATION	A02000	152007	730	021	TRAVEL		4,500.00	
BULL SHOALS FIELD STATION	A02000	152007	732	021	SUPPLIES		10,000.00	
BULL SHOALS FIELD STATION	A02000	152007	734	021	SERVICES		18,000.00	
			<b>152007 Total</b>				-	126,261.84

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	TECHNICAL AND PARAPROFESSIONALS		114,952.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,830.46
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	732	045	SUPPLIES		5,000.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	734	045	SERVICES		5,000.00
		<b>152008 Total</b>				-	159,782.46
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	CLERICAL AND SECRETARIAL		29,229.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,856.39
CNAS MECH SUPPORT-REC SERV	A02000	152009	730	045	TRAVEL		200.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	732	045	SUPPLIES		5,000.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	734	045	SERVICES		1,300.00
		<b>152009 Total</b>				-	44,585.39
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	62002	021	TECHNICAL AND PARAPROFESSIONALS		36,000.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,908.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	730	021	TRAVEL		900.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	732	021	SUPPLIES		10,000.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	734	021	SERVICES		3,000.00
		<b>152010 Total</b>				-	60,808.00
E HIGH SCHOOL	A02000	152011	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		49,680.00
E HIGH SCHOOL	A02000	152011	62003	032	CLERICAL AND SECRETARIAL		28,032.00
E HIGH SCHOOL	A02000	152011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,546.74
E HIGH SCHOOL	A02000	152011	736	032	OTHER EXPENSES		11,000.00
		<b>152011 Total</b>				-	112,258.74
VOCATIONAL PROGRAM-CNAS	A02000	152012	732	011	SUPPLIES		1,700.00
		<b>152012 Total</b>				-	1,700.00
WATER INSTITUTE	A02000	152013	61007	032	RESEARCH		38,115.00
WATER INSTITUTE	A02000	152013	61010	032	SUPPLEMENTAL-FACULTY		10,000.00
WATER INSTITUTE	A02000	152013	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,578.85
WATER INSTITUTE	A02000	152013	732	032	SUPPLIES		6,000.00
WATER INSTITUTE	A02000	152013	734	032	SERVICES		7,000.00
		<b>152013 Total</b>				-	75,693.85

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	PROFESSOR		580,202.45
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	ASSOCIATE PROFESSOR		300,907.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	ASSISTANT PROFESSOR		104,776.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61004	011	INSTRUCTOR		42,191.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		111,215.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	CLERICAL AND SECRETARIAL		26,682.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	63100	011	STUDENT WAGES		10,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		353,289.98
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	730	011	TRAVEL		23,580.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	732	011	SUPPLIES		39,000.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	734	011	SERVICES		39,000.00
					<b>152014 Total</b>	-	1,630,843.43
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61002	021	ASSOCIATE PROFESSOR		66,754.10
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	RESEARCH		226,559.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	OTHER PROFESSIONAL		88,487.70
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62002	021	TECHNICAL AND PARAPROFESSIONALS		35,000.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	CLERICAL AND SECRETARIAL		59,578.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	SKILLED CRAFTS		29,468.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	SERVICE/MAINTENANCE		93,270.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	63000	021	NON-STUDENT PART-TIME WAGES		42,500.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		181,532.39
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	69101	021	FRINGE BENEFIT POOL-NON-STDT PT		3,251.25
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	730	021	TRAVEL		22,500.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	732	021	SUPPLIES		33,000.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	734	021	SERVICES		34,000.00
					<b>152016 Total</b>	-	915,900.44
AGRICULTURE FAIR	A02000	152018	732	032	SUPPLIES		1,900.00
					<b>152018 Total</b>	-	1,900.00
AGRI-DEMONSTRATION CENTER	A02000	152019	63000	045	NON-STUDENT PART-TIME WAGES		7,000.00
AGRI-DEMONSTRATION CENTER	A02000	152019	63100	045	STUDENT WAGES		1,000.00
AGRI-DEMONSTRATION CENTER	A02000	152019	69101	045	FRINGE BENEFIT POOL-NON-STDT PT		535.50
AGRI-DEMONSTRATION CENTER	A02000	152019	730	045	TRAVEL		500.00
AGRI-DEMONSTRATION CENTER	A02000	152019	732	045	SUPPLIES		7,000.00
AGRI-DEMONSTRATION CENTER	A02000	152019	734	045	SERVICES		6,000.00
					<b>152019 Total</b>	-	22,035.50

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
EQUINE SCIENCE	A02000	152020	63100	011	STUDENT WAGES		9,000.00
EQUINE SCIENCE	A02000	152020	732	011	SUPPLIES		12,500.00
EQUINE SCIENCE	A02000	152020	734	011	SERVICES		3,000.00
		<b>152020 Total</b>				-	24,500.00
MIDWEST VITICULTURE CENTER	A02000	152021	62002	021	TECHNICAL AND PARAPROFESSIONALS		29,582.00
MIDWEST VITICULTURE CENTER	A02000	152021	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,963.35
MIDWEST VITICULTURE CENTER	A02000	152021	732	021	SUPPLIES		500.00
		<b>152021 Total</b>				-	39,045.35
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61001	011	PROFESSOR		76,013.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61002	011	ASSOCIATE PROFESSOR		55,000.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	ASSISTANT PROFESSOR		155,541.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	INSTRUCTOR		78,258.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61006	011	VISITING		32,000.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		85,200.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62001	011	OTHER PROFESSIONAL		18,000.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62003	011	CLERICAL AND SECRETARIAL		29,563.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	63100	011	STUDENT WAGES		5,000.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		177,126.23
FASHION & INTERIOR DESIGN-OPER	A02000	152022	730	011	TRAVEL		5,940.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	732	011	SUPPLIES		20,000.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	734	011	SERVICES		27,000.00
		<b>152022 Total</b>				-	764,641.23
BIOLOGY-OPER	A02000	152024	61001	011	PROFESSOR		718,473.30
BIOLOGY-OPER	A02000	152024	61002	011	ASSOCIATE PROFESSOR		105,765.00
BIOLOGY-OPER	A02000	152024	61003	011	ASSISTANT PROFESSOR		147,235.00
BIOLOGY-OPER	A02000	152024	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		86,710.00
BIOLOGY-OPER	A02000	152024	62001	011	OTHER PROFESSIONAL		138,628.00
BIOLOGY-OPER	A02000	152024	62001	022	OTHER PROFESSIONAL		28,000.00
BIOLOGY-OPER	A02000	152024	62003	011	CLERICAL AND SECRETARIAL		26,682.00
BIOLOGY-OPER	A02000	152024	63100	011	STUDENT WAGES		15,000.00
BIOLOGY-OPER	A02000	152024	63200	011	GRADUATE ASSISTANT WAGES		192,401.00
BIOLOGY-OPER	A02000	152024	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		356,201.44
BIOLOGY-OPER	A02000	152024	69100	022	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,484.00
BIOLOGY-OPER	A02000	152024	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		18,180.00
BIOLOGY-OPER	A02000	152024	730	011	TRAVEL		28,800.00
BIOLOGY-OPER	A02000	152024	732	011	SUPPLIES		95,000.00
BIOLOGY-OPER	A02000	152024	734	011	SERVICES		47,000.00
		<b>152024 Total</b>				-	2,012,559.74



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
CHEMISTRY-OPER	A02000	152026	61001	011	PROFESSOR		522,859.00	
CHEMISTRY-OPER	A02000	152026	61002	011	ASSOCIATE PROFESSOR		214,570.00	
CHEMISTRY-OPER	A02000	152026	61003	011	ASSISTANT PROFESSOR		97,279.00	
CHEMISTRY-OPER	A02000	152026	61004	011	INSTRUCTOR		73,633.00	
CHEMISTRY-OPER	A02000	152026	61005	011	SENIOR INSTRUCTOR		39,133.00	
CHEMISTRY-OPER	A02000	152026	61006	011	VISITING		36,698.88	
CHEMISTRY-OPER	A02000	152026	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		69,706.00	
CHEMISTRY-OPER	A02000	152026	62002	011	TECHNICAL AND PARAPROFESSIONALS		30,500.00	
CHEMISTRY-OPER	A02000	152026	62003	011	CLERICAL AND SECRETARIAL		51,541.00	
CHEMISTRY-OPER	A02000	152026	63100	011	STUDENT WAGES		11,000.00	
CHEMISTRY-OPER	A02000	152026	63200	011	GRADUATE ASSISTANT WAGES		126,693.00	
CHEMISTRY-OPER	A02000	152026	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		333,083.94	
CHEMISTRY-OPER	A02000	152026	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		29,279.80	
CHEMISTRY-OPER	A02000	152026	730	011	TRAVEL		14,760.00	
CHEMISTRY-OPER	A02000	152026	732	011	SUPPLIES		88,000.00	
CHEMISTRY-OPER	A02000	152026	734	011	SERVICES		30,000.00	
			<b>152026 Total</b>				-	1,768,736.62
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	PROFESSOR		145,953.00	
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	ASSOCIATE PROFESSOR		211,664.00	
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	ASSISTANT PROFESSOR		131,369.00	
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	INSTRUCTOR		73,894.00	
COMPUTER SCIENCE-OPER	A02000	152028	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		99,882.00	
COMPUTER SCIENCE-OPER	A02000	152028	62003	011	CLERICAL AND SECRETARIAL		31,570.00	
COMPUTER SCIENCE-OPER	A02000	152028	63100	011	STUDENT WAGES		6,500.00	
COMPUTER SCIENCE-OPER	A02000	152028	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		210,382.61	
COMPUTER SCIENCE-OPER	A02000	152028	730	011	TRAVEL		7,560.00	
COMPUTER SCIENCE-OPER	A02000	152028	732	011	SUPPLIES		15,700.00	
COMPUTER SCIENCE-OPER	A02000	152028	734	011	SERVICES		7,000.00	
			<b>152028 Total</b>				-	941,474.61
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	PROFESSOR		92,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	ASSOCIATE PROFESSOR		90,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	ASSISTANT PROFESSOR		126,700.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	CLERICAL AND SECRETARIAL		22,500.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		100,353.60	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	730	011	TRAVEL		4,500.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	732	011	SUPPLIES		55,000.00	
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	734	011	SERVICES		15,000.00	
			<b>152030 Total</b>				-	506,053.60

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	PROFESSOR		607,914.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	ASSOCIATE PROFESSOR		165,065.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	ASSISTANT PROFESSOR		350,351.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	INSTRUCTOR		39,751.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	SENIOR INSTRUCTOR		43,232.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		87,403.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62002	011	TECHNICAL AND PARAPROFESSIONALS		42,500.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	CLERICAL AND SECRETARIAL		51,318.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	63100	011	STUDENT WAGES		6,000.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	63202	011	RESEARCH ASSISTANT WAGES		69,556.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		420,422.79
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	69101	011	FRINGE BENEFIT POOL-NON-STDPT PT		18,180.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	730	011	TRAVEL		32,040.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	732	011	SUPPLIES		45,000.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	734	011	SERVICES		40,000.00
		<b>152032 Total</b>				-	2,018,732.79
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	PROFESSOR		100,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	ASSOCIATE PROFESSOR		64,335.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	ASSISTANT PROFESSOR		46,629.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	INSTRUCTOR		41,802.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		125,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	CLERICAL AND SECRETARIAL		22,500.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	63000	011	NON-STUDENT PART-TIME WAGES		1,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	63100	011	STUDENT WAGES		2,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		121,280.61
HOSPITALITY & REST ADMIN-OPER	A02000	152034	69101	011	FRINGE BENEFIT POOL-NON-STDPT PT		76.50
HOSPITALITY & REST ADMIN-OPER	A02000	152034	730	011	TRAVEL		5,580.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	732	011	SUPPLIES		14,000.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	734	011	SERVICES		25,000.00
		<b>152034 Total</b>				-	569,203.11

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
MATHEMATICS-OPER	A02000	152036	61000	011	DISTINGUISHED PROFESSOR		88,317.00	
MATHEMATICS-OPER	A02000	152036	61001	011	PROFESSOR		1,148,784.00	
MATHEMATICS-OPER	A02000	152036	61002	011	ASSOCIATE PROFESSOR		211,872.00	
MATHEMATICS-OPER	A02000	152036	61003	011	ASSISTANT PROFESSOR		100,000.00	
MATHEMATICS-OPER	A02000	152036	61004	011	INSTRUCTOR		414,082.00	
MATHEMATICS-OPER	A02000	152036	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		94,930.00	
MATHEMATICS-OPER	A02000	152036	62003	011	CLERICAL AND SECRETARIAL		63,823.00	
MATHEMATICS-OPER	A02000	152036	63100	011	STUDENT WAGES		18,000.00	
MATHEMATICS-OPER	A02000	152036	63201	011	TEACHING ASSISTANT WAGES		98,747.00	
MATHEMATICS-OPER	A02000	152036	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		642,907.82	
MATHEMATICS-OPER	A02000	152036	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		18,180.00	
MATHEMATICS-OPER	A02000	152036	730	011	TRAVEL		23,760.00	
MATHEMATICS-OPER	A02000	152036	732	011	SUPPLIES		19,000.00	
MATHEMATICS-OPER	A02000	152036	734	011	SERVICES		28,000.00	
MATHEMATICS-OPER	A02000	152036	736	011	OTHER EXPENSES		4,800.00	
			<b>152036 Total</b>				-	2,975,202.82
MATH RELAYS	A02000	152038	732	032	SUPPLIES		1,100.00	
			<b>152038 Total</b>				-	1,100.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	PROFESSOR		495,243.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	ASSOCIATE PROFESSOR		176,667.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	ASSISTANT PROFESSOR		48,998.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61004	011	INSTRUCTOR		30,852.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	SENIOR INSTRUCTOR		53,238.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		96,309.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	OTHER PROFESSIONAL		30,879.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62002	011	TECHNICAL AND PARAPROFESSIONALS		36,679.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	CLERICAL AND SECRETARIAL		23,299.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	63100	011	STUDENT WAGES		10,000.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	63200	011	GRADUATE ASSISTANT WAGES		79,494.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		300,625.69	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	730	011	TRAVEL		20,700.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	732	011	SUPPLIES		52,000.00	
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	734	011	SERVICES		30,000.00	
			<b>152039 Total</b>				-	1,484,983.69
							-	18,378,466.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61999	046	SALARY SAVINGS-ONGOING		8,406.80	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		224,773.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	OTHER PROFESSIONAL		82,055.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	CLERICAL AND SECRETARIAL		93,207.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	63100	046	STUDENT WAGES		8,130.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	63200	046	GRADUATE ASSISTANT WAGES		29,732.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		121,210.61	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	730	046	TRAVEL		6,150.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	732	046	SUPPLIES		29,863.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	734	046	SERVICES		33,022.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	736	046	OTHER EXPENSES		6,000.00	
GRADUATE STUDIES ADMIN-OPER	A02000	162000	750	046	CAPITAL OUTLAY-NON PROJECTS		8,000.00	
			<b>162000 Total</b>				-	650,549.41
SUMMER FELLOWSHIPS	A02000	162002	61010	022	SUPPLEMENTAL-FACULTY		120,680.00	
SUMMER FELLOWSHIPS	A02000	162002	69100	022	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		36,566.04	
			<b>162002 Total</b>				-	157,246.04
SUMMER SCHOOL GA'S	A02000	162003	63200	011	GRADUATE ASSISTANT WAGES		64,896.00	
			<b>162003 Total</b>				-	64,896.00
ADMINISTRATION MASTERS	A02000	162004	61001	046	PROFESSOR		8,042.20	
ADMINISTRATION MASTERS	A02000	162004	61010	011	SUPPLEMENTAL-FACULTY		28,000.00	
ADMINISTRATION MASTERS	A02000	162004	61010	046	SUPPLEMENTAL-FACULTY		6,100.00	
ADMINISTRATION MASTERS	A02000	162004	61100	011	PER COURSE		22,500.00	
ADMINISTRATION MASTERS	A02000	162004	61200	011	SUMMER SCHOOL		7,500.00	
ADMINISTRATION MASTERS	A02000	162004	63000	046	NON-STUDENT PART-TIME WAGES		11,000.00	
ADMINISTRATION MASTERS	A02000	162004	63200	046	GRADUATE ASSISTANT WAGES		9,770.00	
ADMINISTRATION MASTERS	A02000	162004	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,484.00	
ADMINISTRATION MASTERS	A02000	162004	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,285.09	
ADMINISTRATION MASTERS	A02000	162004	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		9,090.00	
ADMINISTRATION MASTERS	A02000	162004	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		841.50	
ADMINISTRATION MASTERS	A02000	162004	730	046	TRAVEL		1,700.00	
ADMINISTRATION MASTERS	A02000	162004	732	046	SUPPLIES		6,016.00	
ADMINISTRATION MASTERS	A02000	162004	734	046	SERVICES		6,000.00	
ADMINISTRATION MASTERS	A02000	162004	736	011	OTHER EXPENSES		38,575.00	
ADMINISTRATION MASTERS	A02000	162004	736	046	OTHER EXPENSES		4,000.00	
			<b>162004 Total</b>				-	171,903.79

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
GRADUATE RECRUITMENT	A02000	162006	730	046	TRAVEL		2,000.00
GRADUATE RECRUITMENT	A02000	162006	732	046	SUPPLIES		676.00
GRADUATE RECRUITMENT	A02000	162006	734	046	SERVICES		7,000.00
GRADUATE RECRUITMENT	A02000	162006	736	046	OTHER EXPENSES		22,500.00
		<b>162006 Total</b>				-	32,176.00
GRADUATE STUDENT FUNDING	A02000	162007	730	022	TRAVEL		6,000.00
GRADUATE STUDENT FUNDING	A02000	162007	732	022	SUPPLIES		40,000.00
		<b>162007 Total</b>				-	46,000.00
RESEARCH ASSISTANCE	A02000	162008	63100	022	STUDENT WAGES		12,154.00
RESEARCH ASSISTANCE	A02000	162008	63200	022	GRADUATE ASSISTANT WAGES		29,225.00
RESEARCH ASSISTANCE	A02000	162008	730	022	TRAVEL		26,845.00
RESEARCH ASSISTANCE	A02000	162008	732	022	SUPPLIES		40,000.00
RESEARCH ASSISTANCE	A02000	162008	734	022	SERVICES		9,000.00
RESEARCH ASSISTANCE	A02000	162008	736	022	OTHER EXPENSES		1,550.00
RESEARCH ASSISTANCE	A02000	162008	750	022	CAPITAL OUTLAY-NON PROJECTS		30,000.00
		<b>162008 Total</b>				-	148,774.00
RESEARCH DEVELOPMENT	A02000	162009	63200	022	GRADUATE ASSISTANT WAGES		7,340.00
RESEARCH DEVELOPMENT	A02000	162009	730	022	TRAVEL		1,800.00
RESEARCH DEVELOPMENT	A02000	162009	734	022	SERVICES		2,000.00
RESEARCH DEVELOPMENT	A02000	162009	750	022	CAPITAL OUTLAY-NON PROJECTS		129,662.00
		<b>162009 Total</b>				-	140,802.00
						-	1,412,347.24

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
LIBRARY ADMIN-OPER	A02000	172000	61001	041	PROFESSOR		167,306.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	ASSOCIATE PROFESSOR		335,985.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	ASSISTANT PROFESSOR		618,605.00
LIBRARY ADMIN-OPER	A02000	172000	61200	041	SUMMER SCHOOL		82,510.00
LIBRARY ADMIN-OPER	A02000	172000	61999	041	SALARY SAVINGS-ONGOING		137,797.84
LIBRARY ADMIN-OPER	A02000	172000	62000	041	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		130,944.64
LIBRARY ADMIN-OPER	A02000	172000	62001	041	OTHER PROFESSIONAL		162,705.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	TECHNICAL AND PARAPROFESSIONALS		104,368.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	CLERICAL AND SECRETARIAL		823,052.00
LIBRARY ADMIN-OPER	A02000	172000	63000	041	NON-STUDENT PART-TIME WAGES		11,312.00
LIBRARY ADMIN-OPER	A02000	172000	63100	041	STUDENT WAGES		226,841.00
LIBRARY ADMIN-OPER	A02000	172000	63200	041	GRADUATE ASSISTANT WAGES		7,307.00
LIBRARY ADMIN-OPER	A02000	172000	63400	041	SHIFT DIFFERENTIAL WAGES		2,870.00
LIBRARY ADMIN-OPER	A02000	172000	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		709,918.64
LIBRARY ADMIN-OPER	A02000	172000	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		28,024.78
LIBRARY ADMIN-OPER	A02000	172000	730	041	TRAVEL		17,113.10
LIBRARY ADMIN-OPER	A02000	172000	732	041	SUPPLIES		112,876.00
LIBRARY ADMIN-OPER	A02000	172000	734	041	SERVICES		46,167.00
LIBRARY ADMIN-OPER	A02000	172000	736	041	OTHER EXPENSES		5,826.00
LIBRARY ADMIN-OPER	A02000	172000	750	041	CAPITAL OUTLAY-NON PROJECTS		5,692.00
		<b>172000 Total</b>				-	3,737,221.00
LIBRARY-MATERIALS	A02000	172002	732	041	SUPPLIES		2,012,949.00
LIBRARY-MATERIALS	A02000	172002	734	041	SERVICES		72,667.00
		<b>172002 Total</b>				-	2,085,616.00
						-	5,822,837.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
OTHER PROFESSIONAL SERVICES	A02000	302000	730	061	TRAVEL		50,168.00
OTHER PROFESSIONAL SERVICES	A02000	302000	734	061	SERVICES		453,000.00
		<b>302000 Total</b>				-	503,168.00
ATTORNEY FEES	A02000	302001	734	061	SERVICES		13,500.00
		<b>302001 Total</b>				-	13,500.00
MEMBERSHIPS	A02000	302002	734	061	SERVICES		70,000.00
MEMBERSHIPS	A02000	302002	736	061	OTHER EXPENSES		110,000.00
		<b>302002 Total</b>				-	180,000.00
LIB-LIBRARY TECH & NETWORKING	A02000	302004	732	011	SUPPLIES		157,385.00
		<b>302004 Total</b>				-	157,385.00
WP-LIBRARY TECH & NETWORKING	A02000	302005	732	011	SUPPLIES		4,842.00
		<b>302005 Total</b>				-	4,842.00
ZIPCARD-LIBRARY TECH & NETWORKING	A02000	302006	732	062	SUPPLIES		42,000.00
		<b>302006 Total</b>				-	42,000.00
CREDIT CARD CHARGES	A02000	302007	736	062	OTHER EXPENSES		500,000.00
		<b>302007 Total</b>				-	500,000.00
BAD DEBT EXPENSE	A02000	302008	740	062	BAD DEBT EXPENSE		100,000.00
		<b>302008 Total</b>				-	100,000.00
INSURANCE & BONDS	A02000	302009	736	071	OTHER EXPENSES		336,616.00
		<b>302009 Total</b>				-	336,616.00
AIS-LIBRARY TECH & NETWORKING	A02000	302010	732	011	SUPPLIES		56,687.00
AIS-LIBRARY TECH & NETWORKING	A02000	302010	750	011	CAPITAL OUTLAY-NON PROJECTS		129,521.00
		<b>302010 Total</b>				-	186,208.00
COMP SERV-LIBRARY TECH & NETWORKING	A02000	302011	732	063	SUPPLIES		44,787.00
		<b>302011 Total</b>				-	44,787.00
COMM SERV-LIBRARY TECH & NETWORKING	A02000	302012	732	063	SUPPLIES		21,653.00
		<b>302012 Total</b>				-	21,653.00
STAFF DEVELOPMENT	A02000	302013	730	046	TRAVEL		2,250.00
STAFF DEVELOPMENT	A02000	302013	732	046	SUPPLIES		6,650.00
STAFF DEVELOPMENT	A02000	302013	734	046	SERVICES		40,036.00
STAFF DEVELOPMENT	A02000	302013	736	046	OTHER EXPENSES		650.00
		<b>302013 Total</b>				-	49,586.00
ERP MAINTENANCE	A02000	302014	734	063	SERVICES		411,995.00
		<b>302014 Total</b>				-	411,995.00
CLASSROOM UPGRADES	A02000	302015	734	073	SERVICES		743,387.00
		<b>302015 Total</b>				-	743,387.00
RENTAL OF FACILITIES	A02000	302016	734	071	SERVICES		910,000.00
		<b>302016 Total</b>				-	910,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
UTILITIES	A02000	302017	720	072	UTILITIES		3,704,955.00
		<b>302017 Total</b>				-	3,704,955.00
UTILITY SYSTEM MAINT AGREEMENT	A02000	302018	734	072	SERVICES		219,924.00
		<b>302018 Total</b>				-	219,924.00
OPERATING MAINT & REPAIR	A02000	302019	734	073	SERVICES		2,123,902.00
		<b>302019 Total</b>				-	2,123,902.00
						-	10,253,908.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PRESIDENTIAL SCHOLARSHIP	A02000	312000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,670,000.00)	
		<b>312000 Total</b>				(1,670,000.00)	-
BOARD OF GOVERNORS SCHOLARSHIP	A02000	312001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(6,135,000.00)	
		<b>312001 Total</b>				(6,135,000.00)	-
BOARD OF GOVERNORS MISC SCHOLARSHIP	A02000	312002	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(109,000.00)	
		<b>312002 Total</b>				(109,000.00)	-
ACADEMIC SCHOLARSHIPS	A02000	312003	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,465,000.00)	
		<b>312003 Total</b>				(1,465,000.00)	-
OUT-OF-STATE FEE WAIVER-A&L	A02000	312004	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(86,000.00)	
		<b>312004 Total</b>				(86,000.00)	-
OUT-OF-STATE FEE WAIVER-ACAD	A02000	312005	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,585,000.00)	
		<b>312005 Total</b>				(1,585,000.00)	-
OUT-OF-STATE FEE WAIVER-STDY ABROAD	A02000	312007	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(94,000.00)	
		<b>312007 Total</b>				(94,000.00)	-
ACHIEVEMENT MATCHING SCHOLARSHIPS	A02000	312008	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(102,000.00)	
		<b>312008 Total</b>				(102,000.00)	-
CANCELLED SPORTS WAIVER	A02000	312009	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(29,000.00)	
		<b>312009 Total</b>				(29,000.00)	-
COMMUNITY COLLEGE TRSF SCHOLARSHIPS	A02000	312010	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(86,000.00)	
		<b>312010 Total</b>				(86,000.00)	-
CONTINUE THE TRADITION SCHOLARSHIPS	A02000	312011	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(211,000.00)	
		<b>312011 Total</b>				(211,000.00)	-
MATCHING EXEMPTION GRANT	A02000	312012	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(53,000.00)	
		<b>312012 Total</b>				(53,000.00)	-
MIDWEST CONSORTIUM SCHOLARSHIPS	A02000	312013	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(626,000.00)	
		<b>312013 Total</b>				(626,000.00)	-
MSU LEADERSHIP SCHOLARSHIPS	A02000	312014	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(246,000.00)	
		<b>312014 Total</b>				(246,000.00)	-
MULTICULTURAL LDRSHIP SCHOLARSHIPS	A02000	312015	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(873,000.00)	
		<b>312015 Total</b>				(873,000.00)	-
NATIONAL MERIT FINLSTS SCHOLARSHIPS	A02000	312016	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,400.00)	
		<b>312016 Total</b>				(1,400.00)	-
RECOGNITION SCHOLARSHIPS	A02000	312017	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(367,000.00)	
		<b>312017 Total</b>				(367,000.00)	-
SENIOR CITIZENS FEE WAIVERS	A02000	312018	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(49,000.00)	
		<b>312018 Total</b>				(49,000.00)	-
STUDENT GOVERNMENT SCHOLARSHIP	A02000	312019	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(59,000.00)	
		<b>312019 Total</b>				(59,000.00)	-

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TEACHER EDUCATION SCHOLARSHIP	A02000	312020	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(2,000.00)	
		<b>312020 Total</b>				(2,000.00)	-
TRANSFER ACADEMIC SCHOLARSHIP	A02000	312021	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(85,000.00)	
		<b>312021 Total</b>				(85,000.00)	-
MO OUTREACH GRAD OPP GRANT-MOGO	A02000	312022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(205,000.00)	
		<b>312022 Total</b>				(205,000.00)	-
UNIVERSITY SCHOLARSHIP	A02000	312023	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(46,000.00)	
		<b>312023 Total</b>				(46,000.00)	-
WAIVER-GRADUATE	A02000	312025	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(3,219,786.00)	
		<b>312027 Total</b>				(3,219,786.00)	-
WAIVER-EMPLOYEE	A02000	312026	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(925,000.00)	
		<b>312027 Total</b>				(925,000.00)	-
INTERNATIONAL PARTNERS FEE WAIVER	A02000	312027	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(514,000.00)	
		<b>312027 Total</b>				(514,000.00)	-
MSU MOST SCHOLARSHIP	A02000	312028	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,000.00)	
		<b>312028 Total</b>				(1,000.00)	-
MISSOURI STATE PROMISE	A02000	312029	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(50,000.00)	
		<b>312029 Total</b>				(50,000.00)	-
MISSOURI BOYS-GIRLS STATE	A02000	312030	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(10,000.00)	
		<b>312030 Total</b>				(10,000.00)	-
INSTITUTIONAL TRANSITIONAL GRANT	A02000	312031	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(225,000.00)	
		<b>312031 Total</b>				(225,000.00)	-
WORKSTUDY-ON CAMPUS COMPENSATION	A02000	312032	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(161,642.00)	
		<b>312031 Total</b>				(161,642.00)	-
COMPL YOUR DEGREE INCENTIVE GRNT-UG	A02000	312033	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(5,000.00)	
		<b>312033 Total</b>				(5,000.00)	-
COMPL YOUR DEGREE INCENTIVE GRNT-GR	A02000	312034	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(12,000.00)	
		<b>312034 Total</b>				(12,000.00)	-
GRD INCENTIVE FST-TIME TUITION GRNT	A02000	312035	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(7,200.00)	
		<b>312035 Total</b>				(7,200.00)	-
CITY SPRINGFIELD TUITION REIMB PGM	A02000	312036	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(9,600.00)	
		<b>312036 Total</b>				(9,600.00)	-
MULTICULTURAL LEADERSHIP GRANT	A02000	312037	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(46,000.00)	
		<b>312037 Total</b>				(46,000.00)	-
RETURNING HEROES	A02000	312038	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(71,000.00)	
		<b>312038 Total</b>				(71,000.00)	-
MISSOURI ADVANTAGE SCHOLARSHIP	A02000	312039	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(150,000.00)	
		<b>312039 Total</b>				(150,000.00)	-

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RENEW SCHOLARSHIP	A02000	312040	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(75,000.00)	
		<b>312040 Total</b>				(75,000.00)	-
STUDY AWAY SCHOLARSHIP	A02000	312041	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(2,000.00)	
		<b>312041 Total</b>				(2,000.00)	-
						(19,668,628.00)	-

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TITLE IX CAPITAL	A02000	322000	736	056	OTHER EXPENSES		125,000.00
		<b>322000 Total</b>				-	125,000.00
LIBRARY MATERIALS	A02000	322005	736	041	OTHER EXPENSES		100,000.00
		<b>322005 Total</b>				-	100,000.00
ONE HALF PROPOSAL DEVELOPMENT POSN	A02000	322006	736	046	OTHER EXPENSES		25,194.00
		<b>322006 Total</b>				-	25,194.00
NEED BASED AID	A02000	322009	710	081	SCHOLARSHIPS & FELLOWSHIPS		200,000.00
		<b>322009 Total</b>				-	200,000.00
ENTERPRISE RESOURCE PLANNING	A02000	322012	736	062	OTHER EXPENSES		831,866.00
		<b>322012 Total</b>				-	831,866.00
BACKGROUND CHECKS	A02000	322014	734	063	SERVICES		48,222.00
		<b>322014 Total</b>				-	48,222.00
ANNUAL GIVING PRGM ENHANCEMENT	A02000	322015	736	065	OTHER EXPENSES		200,000.00
		<b>322015 Total</b>				-	200,000.00
LOCKS ON DOORS	A02000	322024	736	071	OTHER EXPENSES		50,000.00
		<b>322024 Total</b>				-	50,000.00
ENROLLMENT MANAGEMENT	A02000	322026	736	051	OTHER EXPENSES		150,000.00
		<b>322026 Total</b>				-	150,000.00
KAUFFMAN PROGRAM SUPPORT	A02000	322027	736	081	OTHER EXPENSES		30,000.00
		<b>322027 Total</b>				-	30,000.00
ENHANCEMENT FOR MKTG INITIATIVES	A02000	322029	734	063	SERVICES		195,000.00
		<b>322029 Total</b>				-	195,000.00
FUNDING FAC, STAFF STDT JKHPA DISC	A02000	322030	736	092	OTHER EXPENSES		75,000.00
		<b>322030 Total</b>				-	75,000.00
DIVERSITY OUTREACH	A02000	322032	736	052	OTHER EXPENSES		20,000.00
		<b>322032 Total</b>				-	20,000.00
BRICK CITY LEASE-MAINT COSTS	A02000	322036	736	071	OTHER EXPENSES		50,253.00
		<b>322036 Total</b>				-	50,253.00
BRICK CITY LEASE	A02000	322037	736	071	OTHER EXPENSES		235,000.00
		<b>322037 Total</b>				-	235,000.00
HOTEL & RESTAURANT MGMT PROF	A02000	322038	736	011	OTHER EXPENSES		48,439.00
		<b>322038 Total</b>				-	48,439.00
CUSTODIAL EXPENSE	A02000	322040	736	071	OTHER EXPENSES		35,000.00
		<b>322040 Total</b>				-	35,000.00
GROWTH IN TUITION REV-SUMMER SCHOOL	A02000	322041	736	011	OTHER EXPENSES		284,000.00
		<b>322041 Total</b>				-	284,000.00
OVER BUDGETED TUITION ONE-TIME EXP	A02000	322042	736	011	OTHER EXPENSES		175,000.00
		<b>322042 Total</b>				-	175,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
COOP ENGINEERING PGM INTERN-FAC MGT	A02000	322043	736	071	OTHER EXPENSES		10,000.00
		<b>322043 Total</b>				-	10,000.00
STORAGE AREA NETWORK FOR FCTL	A02000	322044	736	063	OTHER EXPENSES		25,000.00
		<b>322044 Total</b>				-	25,000.00
CARING FOR MISSOURIANS	A02000	322046	736	062	OTHER EXPENSES		2,028,427.00
		<b>322046 Total</b>				-	2,028,427.00
						-	4,941,401.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
TUITION & FEES	A02000	902000	51000	001	RESIDENT	87,039,893.00		
TUITION & FEES	A02000	902000	51010	001	NON RESIDENT	5,940,860.00		
TUITION & FEES	A02000	902000	51800	001	ORIENTATION	203,400.00		
TUITION & FEES	A02000	902000	51801	001	APPLICATION	341,800.00		
TUITION & FEES	A02000	902000	51802	001	LATE ADMISSION	26,800.00		
TUITION & FEES	A02000	902000	51804	001	MUSIC LESSONS	23,400.00		
TUITION & FEES	A02000	902000	51805	001	STUDENT TEACHING	44,000.00		
TUITION & FEES	A02000	902000	51806	001	STUDENT TEACHING-OUT OF SERV AREA	35,250.00		
TUITION & FEES	A02000	902000	51812	001	FINANCIAL AID FEE	150,000.00		
			<b>902000 Total</b>				93,805,403.00	-
SALES & SERVICES	A02000	902001	53040	001	EVENTS	16,000.00		
SALES & SERVICES	A02000	902001	53045	001	GREENWOOD LABORATORY SCHOOL	1,543,227.00		
SALES & SERVICES	A02000	902001	53095	001	SALES	56,600.00		
			<b>902001 Total</b>				1,615,827.00	-
OTHER OPERATING REVENUE	A02000	902004	55000	001	COHORT EDD U OF MO	138,744.00		
OTHER OPERATING REVENUE	A02000	902004	55005	001	FINANCE CHARGE INCOME	540,000.00		
OTHER OPERATING REVENUE	A02000	902004	55010	001	MISCELLANEOUS	26,700.00		
OTHER OPERATING REVENUE	A02000	902004	55015	001	RENT-UNIVERSITY FACILITIES	65,405.00		
OTHER OPERATING REVENUE	A02000	902004	55020	001	RETURNED CHECK CHARGES	3,000.00		
			<b>902004 Total</b>				773,849.00	-
STATE APPROPRIATIONS	A02000	902005	56000	001	STATE APPROPRIATIONS	81,508,774.00		
STATE APPROPRIATIONS	A02000	902005	56005	001	CARING FOR MISSOURIANS	2,028,427.00		
			<b>902005 Total</b>				83,537,201.00	-
GIFTS	A02000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	482,532.00		
			<b>902006 Total</b>				482,532.00	-
INVESTMENT INCOME	A02000	902007	58000	001	INVESTMENT INCOME	610,000.00		
			<b>902007 Total</b>				610,000.00	-
GAIN ON SALE OF ASSETS	A02000	902009	59001	001	GAIN ON DISPOSITION OF CAP ASSETS	30,000.00		
			<b>902009 Total</b>				30,000.00	-
						180,854,812.00	-	
						160,958,600.00	162,968,094.48	

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP CHANCELLOR'S OFFICE	A72000	042001	51010	001	NON RESIDENT	2,392,143.00	
WP CHANCELLOR'S OFFICE	A72000	042001	62001	011	OTHER PROFESSIONAL		43,500.00
WP CHANCELLOR'S OFFICE	A72000	042001	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,180.50
WP CHANCELLOR'S OFFICE	A72000	042001	720	011	UTILITIES		40,541.00
WP CHANCELLOR'S OFFICE	A72000	042001	730	011	TRAVEL		85,714.00
WP CHANCELLOR'S OFFICE	A72000	042001	732	011	SUPPLIES		90,714.00
WP CHANCELLOR'S OFFICE	A72000	042001	734	011	SERVICES		783,999.00
WP CHANCELLOR'S OFFICE	A72000	042001	736	011	OTHER EXPENSES		28,571.00
WP CHANCELLOR'S OFFICE	A72000	042001	750	011	CAPITAL OUTLAY-NON PROJECTS		85,714.00
		<b>042001 Total</b>				2,392,143.00	1,171,933.50
WP REGISTRATION & RECORDS	A72000	042027	61001	011	PROFESSOR		642,857.00
WP REGISTRATION & RECORDS	A72000	042027	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		142,857.00
WP REGISTRATION & RECORDS	A72000	042027	62001	011	OTHER PROFESSIONAL		28,503.00
WP REGISTRATION & RECORDS	A72000	042027	63100	011	STUDENT WAGES		21,429.00
WP REGISTRATION & RECORDS	A72000	042027	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,965.94
		<b>042027 Total</b>				-	870,611.94
						2,392,143.00	2,042,545.44
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	51010	001	NON RESIDENT	1,025,000.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	51900	011	INSTITUTIONAL SCHOLARS & FELLOWS	38,388.00	
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	61010	011	SUPPLEMENTAL-FACULTY		227,155.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	62001	011	OTHER PROFESSIONAL		43,571.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	63200	011	GRADUATE ASSISTANT WAGES		67,085.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	63201	011	TEACHING ASSISTANT WAGES		9,730.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,871.56
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	730	011	TRAVEL		62,050.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	732	011	SUPPLIES		40,717.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	734	011	SERVICES		150,626.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	736	011	OTHER EXPENSES		42,000.00
BUS ADM ADMINISTRATION-NON OPER	A72000	112001	750	011	CAPITAL OUTLAY-NON PROJECTS		10,000.00
		<b>112001 Total</b>				1,063,388.00	679,805.56
						1,063,388.00	679,805.56
						3,455,531.00	2,722,351.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP CHANCELLOR'S CONTINGENCY	A92000	042000	736	061	OTHER EXPENSES		84,608.00
		<b>042000 Total</b>				-	84,608.00
WP CHANCELLOR'S OFFICE	A92000	042001	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(637,260.00)	
WP CHANCELLOR'S OFFICE	A92000	042001	61010	061	SUPPLEMENTAL-FACULTY		6,000.00
WP CHANCELLOR'S OFFICE	A92000	042001	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		131,022.00
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	CLERICAL AND SECRETARIAL		36,058.00
WP CHANCELLOR'S OFFICE	A92000	042001	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,443.24
WP CHANCELLOR'S OFFICE	A92000	042001	730	061	TRAVEL		8,000.00
WP CHANCELLOR'S OFFICE	A92000	042001	732	061	SUPPLIES		3,491.00
WP CHANCELLOR'S OFFICE	A92000	042001	734	061	SERVICES		8,500.00
WP CHANCELLOR'S OFFICE	A92000	042001	736	061	OTHER EXPENSES		3,760.00
WP CHANCELLOR'S OFFICE	A92000	042001	83000	091	INTERFUND TRANSFERS		(53,320.00)
		<b>042001 Total</b>				(637,260.00)	195,954.24
WP SPECIAL PROJECTS	A92000	042003	62000	061	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		60,000.00
WP SPECIAL PROJECTS	A92000	042003	69100	061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,180.00
WP SPECIAL PROJECTS	A92000	042003	730	061	TRAVEL		3,600.00
WP SPECIAL PROJECTS	A92000	042003	734	061	SERVICES		1,400.00
WP SPECIAL PROJECTS	A92000	042003	736	061	OTHER EXPENSES		89.00
		<b>042003 Total</b>				-	83,269.00
WP ACADEMIC ADMINISTRATION	A92000	042005	62000	046	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		152,286.20
WP ACADEMIC ADMINISTRATION	A92000	042005	62003	046	CLERICAL AND SECRETARIAL		110,635.00
WP ACADEMIC ADMINISTRATION	A92000	042005	63000	046	NON-STUDENT PART-TIME WAGES		18,578.00
WP ACADEMIC ADMINISTRATION	A92000	042005	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		79,665.12
WP ACADEMIC ADMINISTRATION	A92000	042005	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,421.22
WP ACADEMIC ADMINISTRATION	A92000	042005	730	046	TRAVEL		4,000.00
WP ACADEMIC ADMINISTRATION	A92000	042005	732	046	SUPPLIES		2,423.00
WP ACADEMIC ADMINISTRATION	A92000	042005	734	046	SERVICES		3,259.00
WP ACADEMIC ADMINISTRATION	A92000	042005	736	046	OTHER EXPENSES		4,500.00
		<b>042005 Total</b>				-	376,767.54
WP ACADEMIC EQUIPMENT	A92000	042006	736	011	OTHER EXPENSES		7,300.00
		<b>042006 Total</b>				-	7,300.00
WP ASSESSMENT	A92000	042007	736	046	OTHER EXPENSES		4,950.00
		<b>042007 Total</b>				-	4,950.00
WP FACULTY DEVELOPMENT	A92000	042008	730	046	TRAVEL		22,400.00
WP FACULTY DEVELOPMENT	A92000	042008	736	046	OTHER EXPENSES		13,076.00
		<b>042008 Total</b>				-	35,476.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
WP LIBRARY	A92000	042009	62001	041	OTHER PROFESSIONAL		128,942.00	
WP LIBRARY	A92000	042009	62003	041	CLERICAL AND SECRETARIAL		32,689.00	
WP LIBRARY	A92000	042009	63000	041	NON-STUDENT PART-TIME WAGES		14,078.00	
WP LIBRARY	A92000	042009	63100	041	STUDENT WAGES		4,350.00	
WP LIBRARY	A92000	042009	69100	041	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		48,974.19	
WP LIBRARY	A92000	042009	69101	041	FRINGE BENEFIT POOL-NON-STDT PT		1,076.97	
WP LIBRARY	A92000	042009	730	041	TRAVEL		1,600.00	
WP LIBRARY	A92000	042009	732	041	SUPPLIES		13,963.00	
WP LIBRARY	A92000	042009	734	041	SERVICES		1,650.00	
WP LIBRARY	A92000	042009	736	041	OTHER EXPENSES		1,000.00	
WP LIBRARY	A92000	042009	750	041	CAPITAL OUTLAY-NON PROJECTS		49,565.00	
			<b>042009 Total</b>				-	297,888.16
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	OTHER PROFESSIONAL		175,682.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	CLERICAL AND SECRETARIAL		23,113.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	63000	046	NON-STUDENT PART-TIME WAGES		25,984.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	63100	046	STUDENT WAGES		8,438.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,234.89	
WP ACADEMIC SUPPORT CENTER	A92000	042010	69101	046	FRINGE BENEFIT POOL-NON-STDT PT		1,987.78	
WP ACADEMIC SUPPORT CENTER	A92000	042010	730	046	TRAVEL		4,865.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	732	046	SUPPLIES		8,381.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	734	046	SERVICES		3,362.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	736	046	OTHER EXPENSES		1,080.00	
WP ACADEMIC SUPPORT CENTER	A92000	042010	750	046	CAPITAL OUTLAY-NON PROJECTS		741.00	
			<b>042010 Total</b>				-	313,868.67
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	63000	013	NON-STUDENT PART-TIME WAGES		18,478.00	
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		1,413.57	
WP CTR FOR CONTINUING ED & OUTREACH	A92000	042012	736	013	OTHER EXPENSES		16,277.00	
			<b>042012 Total</b>				-	36,168.57

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
WP NURSING-OPER	A92000	042019	61002	012	ASSOCIATE PROFESSOR		47,530.00	
WP NURSING-OPER	A92000	042019	61003	012	ASSISTANT PROFESSOR		90,966.00	
WP NURSING-OPER	A92000	042019	61009	011	LECTURERS		38,000.00	
WP NURSING-OPER	A92000	042019	61010	011	SUPPLEMENTAL-FACULTY		16,100.00	
WP NURSING-OPER	A92000	042019	62003	012	CLERICAL AND SECRETARIAL		28,726.00	
WP NURSING-OPER	A92000	042019	63000	012	NON-STUDENT PART-TIME WAGES		35,399.00	
WP NURSING-OPER	A92000	042019	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,392.30	
WP NURSING-OPER	A92000	042019	69100	012	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,668.27	
WP NURSING-OPER	A92000	042019	69101	012	FRINGE BENEFIT POOL-NON-STDT PT		2,708.02	
WP NURSING-OPER	A92000	042019	730	011	TRAVEL		8,000.00	
WP NURSING-OPER	A92000	042019	732	011	SUPPLIES		7,747.00	
WP NURSING-OPER	A92000	042019	734	011	SERVICES		3,500.00	
WP NURSING-OPER	A92000	042019	736	011	OTHER EXPENSES		5,577.00	
			<b>042019 Total</b>				-	351,313.59
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	LECTURERS		106,672.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	63000	011	NON-STUDENT PART-TIME WAGES		4,879.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,321.61	
WP RESPIRATORY THERAPY-OPER	A92000	042021	730	011	TRAVEL		3,500.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	732	011	SUPPLIES		5,300.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	734	011	SERVICES		400.00	
			<b>042021 Total</b>				-	153,072.61
WP ADMISSIONS	A92000	042023	62001	057	OTHER PROFESSIONAL		89,155.00	
WP ADMISSIONS	A92000	042023	62003	057	CLERICAL AND SECRETARIAL		47,784.00	
WP ADMISSIONS	A92000	042023	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,492.52	
WP ADMISSIONS	A92000	042023	730	057	TRAVEL		3,000.00	
WP ADMISSIONS	A92000	042023	732	057	SUPPLIES		1,000.00	
WP ADMISSIONS	A92000	042023	734	057	SERVICES		16,043.00	
WP ADMISSIONS	A92000	042023	736	057	OTHER EXPENSES		12,714.00	
WP ADMISSIONS	A92000	042023	750	057	CAPITAL OUTLAY-NON PROJECTS		100.00	
			<b>042023 Total</b>				-	211,288.52
WP CAMPUS SAFETY	A92000	042024	63000	063	NON-STUDENT PART-TIME WAGES		4,000.00	
WP CAMPUS SAFETY	A92000	042024	69101	063	FRINGE BENEFIT POOL-NON-STDT PT		306.00	
WP CAMPUS SAFETY	A92000	042024	734	063	SERVICES		350.00	
WP CAMPUS SAFETY	A92000	042024	736	063	OTHER EXPENSES		640.00	
			<b>042024 Total</b>				-	5,296.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP CAREER SERVICES	A92000	042025	62000	053	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		41,916.00
WP CAREER SERVICES	A92000	042025	63000	053	NON-STUDENT PART-TIME WAGES		12,000.00
WP CAREER SERVICES	A92000	042025	63100	053	STUDENT WAGES		6,571.00
WP CAREER SERVICES	A92000	042025	69100	053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,700.55
WP CAREER SERVICES	A92000	042025	69101	053	FRINGE BENEFIT POOL-NON-STDT PT		918.00
WP CAREER SERVICES	A92000	042025	730	053	TRAVEL		300.00
WP CAREER SERVICES	A92000	042025	732	053	SUPPLIES		900.00
WP CAREER SERVICES	A92000	042025	734	053	SERVICES		2,785.00
WP CAREER SERVICES	A92000	042025	736	053	OTHER EXPENSES		4,601.00
WP CAREER SERVICES	A92000	042025	750	053	CAPITAL OUTLAY-NON PROJECTS		1,000.00
					<b>042025 Total</b>	-	83,691.55
WP FINANCIAL AID	A92000	042026	62001	054	OTHER PROFESSIONAL		68,119.00
WP FINANCIAL AID	A92000	042026	62003	054	CLERICAL AND SECRETARIAL		46,500.00
WP FINANCIAL AID	A92000	042026	63000	054	NON-STUDENT PART-TIME WAGES		6,240.00
WP FINANCIAL AID	A92000	042026	69100	054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,729.56
WP FINANCIAL AID	A92000	042026	69101	054	FRINGE BENEFIT POOL-NON-STDT PT		477.36
WP FINANCIAL AID	A92000	042026	730	054	TRAVEL		1,800.00
WP FINANCIAL AID	A92000	042026	732	054	SUPPLIES		174.00
WP FINANCIAL AID	A92000	042026	734	054	SERVICES		10,859.00
WP FINANCIAL AID	A92000	042026	736	054	OTHER EXPENSES		664.00
					<b>042026 Total</b>	-	169,562.92
WP REGISTRATION & RECORDS	A92000	042027	62000	057	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		41,916.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	CLERICAL AND SECRETARIAL		48,000.00
WP REGISTRATION & RECORDS	A92000	042027	69100	057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,244.55
WP REGISTRATION & RECORDS	A92000	042027	730	057	TRAVEL		750.00
WP REGISTRATION & RECORDS	A92000	042027	732	057	SUPPLIES		8,837.00
WP REGISTRATION & RECORDS	A92000	042027	734	057	SERVICES		2,500.00
WP REGISTRATION & RECORDS	A92000	042027	736	057	OTHER EXPENSES		300.00
					<b>042027 Total</b>	-	129,547.55
WP STUDENT LIFE	A92000	042028	62001	051	OTHER PROFESSIONAL		15,000.00
WP STUDENT LIFE	A92000	042028	63100	051	STUDENT WAGES		4,375.00
WP STUDENT LIFE	A92000	042028	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,545.00
WP STUDENT LIFE	A92000	042028	730	051	TRAVEL		4,000.00
WP STUDENT LIFE	A92000	042028	732	051	SUPPLIES		3,500.00
WP STUDENT LIFE	A92000	042028	734	051	SERVICES		10,071.00
WP STUDENT LIFE	A92000	042028	736	051	OTHER EXPENSES		156.00
					<b>042028 Total</b>	-	41,647.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP STUDENT SERVICES	A92000	042029	62000	051	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		75,612.00
WP STUDENT SERVICES	A92000	042029	62003	051	CLERICAL AND SECRETARIAL		20,856.00
WP STUDENT SERVICES	A92000	042029	63100	051	STUDENT WAGES		4,500.00
WP STUDENT SERVICES	A92000	042029	69100	051	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,229.81
WP STUDENT SERVICES	A92000	042029	730	051	TRAVEL		3,000.00
WP STUDENT SERVICES	A92000	042029	732	051	SUPPLIES		1,050.00
WP STUDENT SERVICES	A92000	042029	734	051	SERVICES		3,323.00
WP STUDENT SERVICES	A92000	042029	736	051	OTHER EXPENSES		7,633.00
		<b>042029 Total</b>				-	145,203.81
WP CHEERTEAM	A92000	042035	63000	056	NON-STUDENT PART-TIME WAGES		3,000.00
WP CHEERTEAM	A92000	042035	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		229.50
WP CHEERTEAM	A92000	042035	736	056	OTHER EXPENSES		495.00
		<b>042035 Total</b>				-	3,724.50
WP MENS ATHLETICS	A92000	042040	62000	056	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		6,000.00
WP MENS ATHLETICS	A92000	042040	62001	056	OTHER PROFESSIONAL		74,224.00
WP MENS ATHLETICS	A92000	042040	63000	056	NON-STUDENT PART-TIME WAGES		8,443.00
WP MENS ATHLETICS	A92000	042040	63100	056	STUDENT WAGES		515.00
WP MENS ATHLETICS	A92000	042040	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,307.87
WP MENS ATHLETICS	A92000	042040	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		645.89
WP MENS ATHLETICS	A92000	042040	730	056	TRAVEL		16,307.00
WP MENS ATHLETICS	A92000	042040	732	056	SUPPLIES		5,000.00
WP MENS ATHLETICS	A92000	042040	734	056	SERVICES		17,850.00
WP MENS ATHLETICS	A92000	042040	736	056	OTHER EXPENSES		14,244.00
		<b>042040 Total</b>				-	167,536.76
WP WOMENS ATHLETICS	A92000	042041	62001	056	OTHER PROFESSIONAL		73,480.00
WP WOMENS ATHLETICS	A92000	042041	62006	056	SUPPLEMENTAL-STAFF		6,000.00
WP WOMENS ATHLETICS	A92000	042041	63000	056	NON-STUDENT PART-TIME WAGES		5,000.00
WP WOMENS ATHLETICS	A92000	042041	63100	056	STUDENT WAGES		1,300.00
WP WOMENS ATHLETICS	A92000	042041	69100	056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,082.44
WP WOMENS ATHLETICS	A92000	042041	69101	056	FRINGE BENEFIT POOL-NON-STDT PT		382.50
WP WOMENS ATHLETICS	A92000	042041	730	056	TRAVEL		13,000.00
WP WOMENS ATHLETICS	A92000	042041	732	056	SUPPLIES		3,800.00
WP WOMENS ATHLETICS	A92000	042041	734	056	SERVICES		9,850.00
WP WOMENS ATHLETICS	A92000	042041	736	056	OTHER EXPENSES		29,488.00
		<b>042041 Total</b>				-	166,382.94

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP AQUATICS-WELLNESS	A92000	042045	62001	032	OTHER PROFESSIONAL		37,154.00
WP AQUATICS-WELLNESS	A92000	042045	63000	032	NON-STUDENT PART-TIME WAGES		40,285.00
WP AQUATICS-WELLNESS	A92000	042045	63100	032	STUDENT WAGES		19,635.00
WP AQUATICS-WELLNESS	A92000	042045	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,257.66
WP AQUATICS-WELLNESS	A92000	042045	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		3,081.80
WP AQUATICS-WELLNESS	A92000	042045	730	032	TRAVEL		4,000.00
WP AQUATICS-WELLNESS	A92000	042045	732	032	SUPPLIES		21,164.00
WP AQUATICS-WELLNESS	A92000	042045	734	032	SERVICES		8,000.00
WP AQUATICS-WELLNESS	A92000	042045	736	032	OTHER EXPENSES		2,000.00
WP AQUATICS-WELLNESS	A92000	042045	750	032	CAPITAL OUTLAY-NON PROJECTS		4,500.00
			<b>042045 Total</b>			-	151,077.46
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	OTHER PROFESSIONAL		13,808.84
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,184.08
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	730	032	TRAVEL		5,163.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	732	032	SUPPLIES		1,580.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	734	032	SERVICES		860.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	736	032	OTHER EXPENSES		419.00
			<b>042046 Total</b>			-	26,014.92
WP THEATER-EVENTS	A92000	042047	62001	032	OTHER PROFESSIONAL		33,907.00
WP THEATER-EVENTS	A92000	042047	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,273.82
WP THEATER-EVENTS	A92000	042047	730	032	TRAVEL		1,000.00
WP THEATER-EVENTS	A92000	042047	732	032	SUPPLIES		3,700.00
WP THEATER-EVENTS	A92000	042047	734	032	SERVICES		27,300.00
WP THEATER-EVENTS	A92000	042047	736	032	OTHER EXPENSES		1,515.00
WP THEATER-EVENTS	A92000	042047	750	032	CAPITAL OUTLAY-NON PROJECTS		4,000.00
			<b>042047 Total</b>			-	81,695.82
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		51,553.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	CLERICAL AND SECRETARIAL		22,500.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,438.06
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	730	032	TRAVEL		2,000.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	732	032	SUPPLIES		500.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	734	032	SERVICES		6,138.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	736	032	OTHER EXPENSES		17.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	750	032	CAPITAL OUTLAY-NON PROJECTS		1,500.00
			<b>042048 Total</b>			-	106,646.06

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	OTHER PROFESSIONAL		111,949.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,920.55
WP UNIVERSITY COMMUNICATIONS	A92000	042049	730	065	TRAVEL		350.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	732	065	SUPPLIES		650.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	734	065	SERVICES		52,650.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	736	065	OTHER EXPENSES		2,431.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	750	065	CAPITAL OUTLAY-NON PROJECTS		200.00
					<b>042049 Total</b>	-	202,150.55
WP BUSINESS OFFICE	A92000	042050	62001	062	OTHER PROFESSIONAL		171,636.00
WP BUSINESS OFFICE	A92000	042050	62003	062	CLERICAL AND SECRETARIAL		40,342.00
WP BUSINESS OFFICE	A92000	042050	63000	062	NON-STUDENT PART-TIME WAGES		7,500.00
WP BUSINESS OFFICE	A92000	042050	69100	062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		64,229.34
WP BUSINESS OFFICE	A92000	042050	69101	062	FRINGE BENEFIT POOL-NON-STDT PT		573.75
WP BUSINESS OFFICE	A92000	042050	730	062	TRAVEL		1,000.00
WP BUSINESS OFFICE	A92000	042050	734	062	SERVICES		48,022.00
					<b>042050 Total</b>	-	333,303.09
WP CANDIDATE RECRUITMENT	A92000	042051	734	063	SERVICES		13,365.00
					<b>042051 Total</b>	-	13,365.00
WP CUSTODIAL	A92000	042052	62000	071	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		51,391.00
WP CUSTODIAL	A92000	042052	62005	071	SERVICE/MAINTENANCE		195,125.00
WP CUSTODIAL	A92000	042052	63000	071	NON-STUDENT PART-TIME WAGES		40,562.00
WP CUSTODIAL	A92000	042052	63100	071	STUDENT WAGES		1,000.00
WP CUSTODIAL	A92000	042052	63300	071	OVERTIME WAGES		3,400.00
WP CUSTODIAL	A92000	042052	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		74,694.35
WP CUSTODIAL	A92000	042052	69101	071	FRINGE BENEFIT POOL-NON-STDT PT		3,102.99
WP CUSTODIAL	A92000	042052	732	071	SUPPLIES		20,200.00
WP CUSTODIAL	A92000	042052	734	071	SERVICES		1,000.00
WP CUSTODIAL	A92000	042052	736	071	OTHER EXPENSES		94,304.00
					<b>042052 Total</b>	-	484,779.34
WP INSURANCE	A92000	042053	736	071	OTHER EXPENSES		24,000.00
					<b>042053 Total</b>	-	24,000.00
WP MAINTENANCE & REPAIR	A92000	042054	734	073	SERVICES		58,600.00
WP MAINTENANCE & REPAIR	A92000	042054	736	073	OTHER EXPENSES		160,000.00
WP MAINTENANCE & REPAIR	A92000	042054	750	073	CAPITAL OUTLAY-NON PROJECTS		14,400.00
					<b>042054 Total</b>	-	233,000.00
WP SPECIAL RENOVATION	A92000	042055	736	073	OTHER EXPENSES		94,050.00
					<b>042055 Total</b>	-	94,050.00
WP UTILITIES	A92000	042056	720	072	UTILITIES		231,000.00

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
<b>042056 Total</b>						-	231,000.00
WP COMPUTER SERVICES	A92000	042060	62000	063	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,731.00
WP COMPUTER SERVICES	A92000	042060	62001	063	OTHER PROFESSIONAL		180,277.00
WP COMPUTER SERVICES	A92000	042060	62002	063	TECHNICAL AND PARAPROFESSIONALS		158,330.00
WP COMPUTER SERVICES	A92000	042060	63100	063	STUDENT WAGES		24,065.00
WP COMPUTER SERVICES	A92000	042060	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		120,090.42
WP COMPUTER SERVICES	A92000	042060	730	063	TRAVEL		8,000.00
WP COMPUTER SERVICES	A92000	042060	732	063	SUPPLIES		8,000.00
WP COMPUTER SERVICES	A92000	042060	734	063	SERVICES		6,775.00
WP COMPUTER SERVICES	A92000	042060	736	063	OTHER EXPENSES		10,662.00
<b>042060 Total</b>						-	573,930.42
WP TECHNOLOGY MODERNIZATION	A92000	042061	736	063	OTHER EXPENSES		162,070.00
WP TECHNOLOGY MODERNIZATION	A92000	042061	750	063	CAPITAL OUTLAY-NON PROJECTS		34,150.00
<b>042061 Total</b>						-	196,220.00
WP TELECOM RESERVE	A92000	042062	736	063	OTHER EXPENSES		39,400.00
<b>042062 Total</b>						-	39,400.00
WP DEVELOPMENT	A92000	042063	62001	065	OTHER PROFESSIONAL		90,924.00
WP DEVELOPMENT	A92000	042063	62003	065	CLERICAL AND SECRETARIAL		49,435.00
WP DEVELOPMENT	A92000	042063	63000	065	NON-STUDENT PART-TIME WAGES		16,500.00
WP DEVELOPMENT	A92000	042063	69100	065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,528.79
WP DEVELOPMENT	A92000	042063	69101	065	FRINGE BENEFIT POOL-NON-STDT PT		1,262.25
WP DEVELOPMENT	A92000	042063	730	065	TRAVEL		4,500.00
WP DEVELOPMENT	A92000	042063	732	065	SUPPLIES		10,750.00
WP DEVELOPMENT	A92000	042063	734	065	SERVICES		15,897.00
WP DEVELOPMENT	A92000	042063	736	065	OTHER EXPENSES		4,144.00
<b>042063 Total</b>						-	235,941.04

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
WP INSTRUCTION	A92000	042064	61001	011	PROFESSOR		213,331.00	
WP INSTRUCTION	A92000	042064	61002	011	ASSOCIATE PROFESSOR		128,701.00	
WP INSTRUCTION	A92000	042064	61003	011	ASSISTANT PROFESSOR		577,532.00	
WP INSTRUCTION	A92000	042064	61004	011	INSTRUCTOR		218,259.00	
WP INSTRUCTION	A92000	042064	61010	011	SUPPLEMENTAL-FACULTY		112,750.00	
WP INSTRUCTION	A92000	042064	61100	011	PER COURSE		445,000.00	
WP INSTRUCTION	A92000	042064	61200	011	SUMMER SCHOOL		145,000.00	
WP INSTRUCTION	A92000	042064	63000	011	NON-STUDENT PART-TIME WAGES		4,455.00	
WP INSTRUCTION	A92000	042064	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		310,385.00	
WP INSTRUCTION	A92000	042064	69101	011	FRINGE BENEFIT POOL-NON-STDT PT		146,858.00	
WP INSTRUCTION	A92000	042064	730	011	TRAVEL		7,110.00	
WP INSTRUCTION	A92000	042064	732	011	SUPPLIES		4,700.00	
WP INSTRUCTION	A92000	042064	734	011	SERVICES		29,412.00	
WP INSTRUCTION	A92000	042064	736	011	OTHER EXPENSES		165.00	
			<b>042064 Total</b>				-	2,343,658.00
WP CHANCELLOR'S SALARY SAVINGS	A92000	042065	61999	061	SALARY SAVINGS-ONGOING		68,159.00	
			<b>042065 Total</b>				-	68,159.00
						(637,260.00)	8,502,908.63	
CARING FOR MISSOURIANS	A92000	322046	736	062	OTHER EXPENSES		170,180.00	
			<b>322046 Total</b>				-	170,180.00
						-	170,180.00	
WP FACULTY STAFF FEE WAIVER	A92000	392009	69008	081	WAIVER-EMPLOYEE		18,000.00	
			<b>392009 Total</b>				-	18,000.00



ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
						-	18,000.00
TUITION & FEES	A92000	902000	51000	001	RESIDENT	3,348,237.00	
TUITION & FEES	A92000	902000	51010	001	NON RESIDENT	5,500.00	
TUITION & FEES	A92000	902000	51810	001	GRADUATION FEE	10,000.00	
			<b>902000 Total</b>			3,363,737.00	-
SALES & SERVICES	A92000	902001	53155	001	WP CIVIC CENTER	81,000.00	
SALES & SERVICES	A92000	902001	53165	001	WP TICKET SALES-BASKETBALL	48,000.00	
SALES & SERVICES	A92000	902001	53170	001	WP TICKET SALES-VOLLEYBALL	12,000.00	
			<b>902001 Total</b>			141,000.00	-

ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
OTHER OPERATING REVENUE	A92000	902004	51801	001	APPLICATION	10,980.00	
OTHER OPERATING REVENUE	A92000	902004	55005	001	FINANCE CHARGE INCOME	7,000.00	
OTHER OPERATING REVENUE	A92000	902004	55015	001	RENT-UNIVERSITY FACILITIES	13,950.00	
		<b>902004 Total</b>				31,930.00	-
STATE APPROPRIATIONS	A92000	902005	56000	001	STATE APPROPRIATIONS	5,659,698.00	
STATE APPROPRIATIONS	A92000	902005	56005	001	CARING FOR MISSOURIANS	170,180.00	
		<b>902005 Total</b>				5,829,878.00	-
GIFTS	A92000	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	120,000.00	
		<b>902006 Total</b>				120,000.00	-
INVESTMENT INCOME	A92000	902007	58000	001	INVESTMENT INCOME	50,000.00	
		<b>902007 Total</b>				50,000.00	-
						9,536,545.00	-
						8,899,285.00	8,691,088.63

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INSURANCE FUND	HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	CLERICAL AND SECRETARIAL		59,278.00
INSURANCE FUND	HUMAN RESOURCES ADMIN-NON OPER	802000	062032	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,961.24
				<b>062032 Total</b>			-	77,239.24
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	201	OTHER PROFESSIONAL		61,925.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	63100	201	STUDENT WAGES		5,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,763.28
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		229.50
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	730	201	TRAVEL		5,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	732	201	SUPPLIES		20,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	734	201	SERVICES		25,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	736	201	OTHER EXPENSES		30,000.00
INSURANCE FUND	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	750	201	CAPITAL OUTLAY-NON PROJECTS		6,082.00
				<b>212001 Total</b>			-	174,999.78
				<b>802000 Total</b>			-	252,239.02

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	53100	063	SERVICE CENTER REVENUE	320,000.00	
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62001	063	OTHER PROFESSIONAL		22,138.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62004	063	SKILLED CRAFTS		34,010.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	63000	063	NON-STUDENT PART-TIME WAGES		32,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	63100	063	STUDENT WAGES		5,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,012.84
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		2,448.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	730	063	TRAVEL		350.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	732	063	SUPPLIES		41,041.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	734	063	SERVICES		120,000.00
COPY THIS	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	736	063	OTHER EXPENSES		20,000.00
				<b>062028 Total</b>			320,000.00	293,999.84
		<b>D02003 Total</b>					320,000.00	293,999.84

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	53100	063	SERVICE CENTER REVENUE	700,000.00	
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	OTHER PROFESSIONAL		91,459.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62002	063	TECHNICAL AND PARAPROFESSIONALS		66,262.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62003	063	CLERICAL AND SECRETARIAL		28,045.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	SKILLED CRAFTS		153,702.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	63000	063	NON-STUDENT PART-TIME WAGES		5,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		102,858.82
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		382.50
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	730	063	TRAVEL		1,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	732	063	SUPPLIES		97,790.50
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	734	063	SERVICES		53,000.00
PRINTING SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	736	063	OTHER EXPENSES		500.00
				<b>062028 Total</b>			700,000.00	599,999.82
				<b>D02004 Total</b>			700,000.00	599,999.82

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	53100	063	SERVICE CENTER REVENUE	115,000.00	
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	62003	063	CLERICAL AND SECRETARIAL		25,473.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,718.32
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	730	063	TRAVEL		25,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	732	063	SUPPLIES		25,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	734	063	SERVICES		20,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	736	063	OTHER EXPENSES		8,000.00
MOTOR VEHICLE SERVICES	MOTOR VEHICLES	D02007	062026	750	063	CAPITAL OUTLAY-NON PROJECTS		3,809.00
				<b>062026 Total</b>			115,000.00	115,000.32
		<b>D02007 Total</b>					115,000.00	115,000.32

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	53100	063	SERVICE CENTER REVENUE	2,400,000.00	
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62001	063	OTHER PROFESSIONAL		57,131.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	TECHNICAL AND PARAPROFESSIONALS		221,621.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62003	063	CLERICAL AND SECRETARIAL		27,350.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	63000	063	NON-STUDENT PART-TIME WAGES		10,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	63100	063	STUDENT WAGES		25,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	63300	063	OVERTIME WAGES		2,500.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		92,748.91
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	69101	063	FRINGE BENEFIT POOL-NON-STDPT PT		765.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	730	063	TRAVEL		2,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	732	063	SUPPLIES		489,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	734	063	SERVICES		725,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	736	063	OTHER EXPENSES		10,000.00
TELECOMMUNICATION SERVICES	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	750	063	CAPITAL OUTLAY-NON PROJECTS		500,000.00
				<b>062028 Total</b>			2,400,000.00	2,163,115.91
		<b>D02008 Total</b>					2,400,000.00	2,163,115.91

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	51101	001	STUDENT FEES-EQUIP & FACILITIES	33,265.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	52699	001	OTHER PRIVATE GRANTS & CONTRACTS	15,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53000	001	ADVERTISING	52,100.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53010	001	BOX OFFICE FEES	145,900.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53030	001	CORPORATE UNDERWRITERS	145,950.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53040	001	EVENTS	88,600.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53050	001	HALL RENTAL	125,100.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	39,500.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	57000	001	CONTRIBUTIONS FROM FOUNDATION	110,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	58000	001	INVESTMENT INCOME	15,000.00	
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62000	045	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,488.50
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	OTHER PROFESSIONAL		272,571.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	CLERICAL AND SECRETARIAL		93,190.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62005	045	SERVICE/MAINTENANCE		29,008.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63000	045	NON-STUDENT PART-TIME WAGES		14,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63100	045	STUDENT WAGES		44,037.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	63200	045	GRADUATE ASSISTANT WAGES		7,128.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		133,398.02
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	69101	045	FRINGE BENEFIT POOL-NON-STD PT		1,071.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	730	045	TRAVEL		7,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	732	045	SUPPLIES		6,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	734	045	SERVICES		119,941.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	736	045	OTHER EXPENSES		1,250.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	82001	092	OPERATING TO JKHHPA-OPER		(400,000.00)
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	82003	092	JKHHPA TO TRANSIT-PARKING		30,000.00
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	82007	092	ATHLETICS TO JKHHPA-TICKETS		(16,000.00)
JUANITA K HAMMONS HALL	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	82009	092	HSC/PSC TO JKHHPA-TICKETS		(70,000.00)
				<b>262000 Total</b>			770,415.00	318,082.52
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	62003	045	CLERICAL AND SECRETARIAL		59,353.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	63000	045	NON-STUDENT PART-TIME WAGES		6,000.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	63100	045	STUDENT WAGES		28,500.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	69100	045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,983.96
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	69101	045	FRINGE BENEFIT POOL-NON-STD PT		459.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	734	045	SERVICES		13,250.00
JUANITA K HAMMONS HALL	HSC BOX OFFICE	E02003	262001	736	045	OTHER EXPENSES		40,276.00
				<b>262001 Total</b>			-	165,821.96
JUANITA K HAMMONS HALL	JKHHPA-UTILITIES	E02003	262002	720	045	UTILITIES		155,155.00
				<b>262002 Total</b>			-	155,155.00
JUANITA K HAMMONS HALL	JKHHPA-UTILITY SYSTEM MAINT AGR	E02003	262003	734	045	SERVICES		10,850.00
				<b>262003 Total</b>			-	10,850.00
JUANITA K HAMMONS HALL	JKHHPA-INSURANCE	E02003	262004	736	045	OTHER EXPENSES		9,602.00
				<b>262004 Total</b>			-	9,602.00
				<b>E02003 Total</b>			770,415.00	659,511.48



<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	51000	001	RESIDENT	219,291.00	
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	61100	011	PER COURSE		139,000.00
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,117.00
CIS-EXECUTIVE MASTERS	COMPUTER INFORMATION SYS-NON OPER	E02007	112012	732	011	SUPPLIES		24,562.00
				<b>112012 Total</b>			219,291.00	205,679.00
		<b>E02007 Total</b>					219,291.00	205,679.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51010	001	NON RESIDENT	461,000.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51200	001	SUPPLEMENTAL COURSE FEES	170,000.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(100,000.00)	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	56000	001	STATE APPROPRIATIONS	96,623.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	57000	001	CONTRIBUTIONS FROM FOUNDATION	225,000.00	
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	PROFESSOR		189,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61100	011	PER COURSE		65,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61200	011	SUMMER SCHOOL		14,000.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	62000	011	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		118,303.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	63000	011	NON-STUDENT PART-TIME WAGES		61,480.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		84,976.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	69101	011	FRINGE BENEFIT POOL-NON-STDPT		28,640.22
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	730	011	TRAVEL		1,500.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	732	011	SUPPLIES		21,192.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	734	011	SERVICES		18,829.00
DEFENSE AND STRATEGIC STUDIES	DEF & STRATEGIC STUDIES-OPER	E02027	282000	736	011	OTHER EXPENSES		180,000.00
				<b>282000 Total</b>			852,623.00	782,920.22
				<b>E02027 Total</b>			852,623.00	782,920.22

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
STDT COMPUTER USAGE FEE	ASSISTIVE TECHNOLOGY	E02033	012016	63200	011	GRADUATE ASSISTANT WAGES		25,631.00
STDT COMPUTER USAGE FEE	ASSISTIVE TECHNOLOGY	E02033	012016	732	011	SUPPLIES		3,000.00
STDT COMPUTER USAGE FEE	ASSISTIVE TECHNOLOGY	E02033	012016	734	011	SERVICES		16,995.00
				<b>012016 Total</b>			-	45,626.00
STDT COMPUTER USAGE FEE	PROVOST OFFICE-NON OPER	E02033	022001	732	011	SUPPLIES		5,750.00
STDT COMPUTER USAGE FEE	PROVOST OFFICE-NON OPER	E02033	022001	734	011	SERVICES		101,254.00
				<b>022001 Total</b>			-	107,004.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	51101	001	STUDENT FEES-EQUIP & FACILITIES	2,018,074.00	
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	62002	011	TECHNICAL AND PARAPROFESSIONALS		186,945.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	69100	011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,763.34
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	732	011	SUPPLIES		463,392.00
STDT COMPUTER USAGE FEE	COMPUTER USAGE FEE	E02033	022012	734	011	SERVICES		99,460.00
				<b>022012 Total</b>			2,018,074.00	808,560.34
STDT COMPUTER USAGE FEE	ETC-EDUCATIONAL TECHNOLOGY	E02033	022017	63100	011	STUDENT WAGES		54,095.00
STDT COMPUTER USAGE FEE	ETC-EDUCATIONAL TECHNOLOGY	E02033	022017	732	011	SUPPLIES		243,439.00
				<b>022017 Total</b>			-	297,534.00
STDT COMPUTER USAGE FEE	WRITING CENTER	E02033	022035	732	011	SUPPLIES		35,926.66
				<b>022035 Total</b>			-	35,926.66
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	63100	011	STUDENT WAGES		127,459.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	732	011	SUPPLIES		30,500.00
STDT COMPUTER USAGE FEE	COMPUTER SERVICES ADMIN-NON OPER	E02033	062030	734	011	SERVICES		28,775.00
				<b>062030 Total</b>			-	186,734.00
STDT COMPUTER USAGE FEE	CAREER CENTER	E02033	082007	734	011	SERVICES		4,250.00
				<b>082007 Total</b>			-	4,250.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	63100	011	STUDENT WAGES		82,340.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	732	011	SUPPLIES		122,377.00
STDT COMPUTER USAGE FEE	ARTS & LTRS ADMINISTRATION-NON OPER	E02033	102001	734	011	SERVICES		405.00
				<b>102001 Total</b>			-	205,122.00
STDT COMPUTER USAGE FEE	BUS ADM ADMINISTRATION-NON OPER	E02033	112001	63100	011	STUDENT WAGES		27,502.00
				<b>112001 Total</b>				27,502.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	63100	011	STUDENT WAGES		37,877.00
STDT COMPUTER USAGE FEE	EDUCATION ADMINISTRATION-NON OPER	E02033	122001	732	011	SUPPLIES		37,719.00
				<b>122001 Total</b>			-	103,098.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	63000	011	NON-STUDENT PART-TIME WAGES		33,218.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	732	011	SUPPLIES		7,000.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	734	011	SERVICES		1,900.00
STDT COMPUTER USAGE FEE	HLTH & HUM SVCS ADMN-NON OPER	E02033	132001	736	011	OTHER EXPENSES		3,295.00
				<b>132001 Total</b>			-	45,413.00
STDT COMPUTER USAGE FEE	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033	142001	63200	011	GRADUATE ASSISTANT WAGES		3,360.00
STDT COMPUTER USAGE FEE	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033	142001	732	011	SUPPLIES		99,937.00
STDT COMPUTER USAGE FEE	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033	142001	734	011	SERVICES		28,705.00
				<b>142001 Total</b>			-	132,002.00
STDT COMPUTER USAGE FEE	NATL & APP SCI ADMIN-NON OPER	E02033	152001	63100	011	STUDENT WAGES		14,251.00
STDT COMPUTER USAGE FEE	LIBRARY ADMIN-NON OPER	E02033	172001	732	011	SUPPLIES		19,000.00
STDT COMPUTER USAGE FEE	LIBRARY ADMIN-NON OPER	E02033	172001	734	011	SERVICES		1,500.00
				<b>172001 Total</b>			-	20,500.00
				<b>E02033 Total</b>			2,018,074.00	2,006,021.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
CE-NON CREDIT ADMIN	OPERATING TRANSFERS	E02034	052012	82010	092	OPERATING TO CE		(192,587.00)
			<b>052012 Total</b>				-	(192,587.00)
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	62001	046	OTHER PROFESSIONAL		62,531.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	62002	046	TECHNICAL AND PARAPROFESSIONALS		36,000.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	63000	046	NON-STUDENT PART-TIME WAGES		9,500.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	63200	013	GRADUATE ASSISTANT WAGES		24,498.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	69100	046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		29,854.89
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	69101	046	FRINGE BENEFIT POOL-NON-STDPT PT		726.75
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	730	046	TRAVEL		5,655.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	732	046	SUPPLIES		5,919.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	734	046	SERVICES		25,373.00
CE-NON CREDIT ADMIN	CE-NON CREDIT ADMIN	E02034	292000	736	046	OTHER EXPENSES		930.00
			<b>292000 Total</b>				-	200,987.64
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	53035	001	ENGLISH LANGUAGE INSTITUTE	734,476.00	
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62001	013	OTHER PROFESSIONAL		280,484.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	62003	013	CLERICAL AND SECRETARIAL		52,500.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	63000	013	NON-STUDENT PART-TIME WAGES		91,532.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	63200	013	GRADUATE ASSISTANT WAGES		29,333.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		118,962.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	69101	013	FRINGE BENEFIT POOL-NON-STDPT PT		7,002.20
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	730	013	TRAVEL		36,283.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	732	013	SUPPLIES		21,152.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	734	013	SERVICES		46,225.00
CE-NON CREDIT ADMIN	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	736	013	OTHER EXPENSES		3,964.00
			<b>292001 Total</b>				734,476.00	687,437.20
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	53020	001	COMPUTER INSTITUTE	296,000.00	
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	62000	013	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		38,733.00
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	62001	013	OTHER PROFESSIONAL		68,246.00
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	63000	013	NON-STUDENT PART-TIME WAGES		40,465.00
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,736.10
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	69101	013	FRINGE BENEFIT POOL-NON-STDPT PT		5,705.98
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	730	013	TRAVEL		3,240.00
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	732	013	SUPPLIES		25,800.00
CE-NON CREDIT ADMIN	CE-COMPUTER INSTITUTE	E02034	292002	734	013	SERVICES		34,080.00
			<b>292002 Total</b>				296,000.00	228,006.08
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	53060	001	PROFESSIONAL DEVELOPMENT	120,000.00	
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	62003	013	CLERICAL AND SECRETARIAL		11,644.00
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	63000	013	NON-STUDENT PART-TIME WAGES		25,920.00
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,528.13
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	69101	013	FRINGE BENEFIT POOL-NON-STDPT PT		1,982.88
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	730	013	TRAVEL		5,400.00
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	732	013	SUPPLIES		15,500.00
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	734	013	SERVICES		17,250.00
CE-NON CREDIT ADMIN	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	736	013	OTHER EXPENSES		750.00
			<b>292003 Total</b>				120,000.00	81,975.01

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	53110	001	SPECIAL PROJECTS	78,752.00	
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	63000	013	NON-STUDENT PART-TIME WAGES		17,680.68
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		1,352.57
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	730	013	TRAVEL		5,583.00
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	732	013	SUPPLIES		14,000.00
CE-NON CREDIT ADMIN	CE-SPECIAL PROJECTS	E02034	292004	734	013	SERVICES		225.00
				<b>292004 Total</b>			78,752.00	38,841.25
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	53125	001	SUMMER YOUTH PROGRAM	165,000.00	
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	62003	013	CLERICAL AND SECRETARIAL		11,644.00
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	63000	013	NON-STUDENT PART-TIME WAGES		68,564.00
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	69100	013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,528.13
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	69101	013	FRINGE BENEFIT POOL-NON-STDT PT		5,245.15
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	730	013	TRAVEL		6,300.00
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	732	013	SUPPLIES		16,500.00
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	734	013	SERVICES		18,600.00
CE-NON CREDIT ADMIN	CE-SUMMER YOUTH PROGRAMS	E02034	292005	736	013	OTHER EXPENSES		2,000.00
				<b>292005 Total</b>			165,000.00	132,381.28
				<b>E02034 Total</b>			1,394,228.00	1,177,041.46

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	51100	001	STUDENT FEES-STUDENT INITIATIVES	182,500.00	
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62001	063	OTHER PROFESSIONAL		28,589.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	SERVICE/MAINTENANCE		50,886.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	63400	063	SHIFT DIFFERENTIAL WAGES		1,872.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	69100	063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,762.00
STUDENT SECURITY	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	736	063	OTHER EXPENSES		77,391.00
				<b>062024 Total</b>			182,500.00	182,500.00
				<b>E02035 Total</b>			182,500.00	182,500.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
BROADCAST SERVICES-KSMU	OPERATING TRANSFERS	E02036	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(287,091.00)
			<b>052012 Total</b>				-	(287,091.00)
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	OTHER PROFESSIONAL		104,681.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	TECHNICAL AND PARAPROFESSIONALS		34,500.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	63000	032	NON-STUDENT PART-TIME WAGES		16,470.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	63100	032	STUDENT WAGES		30,000.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,171.85
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	69101	032	FRINGE BENEFIT POOL-NON-STDY PT		1,259.96
BROADCAST SERVICES-KSMU	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	736	032	OTHER EXPENSES		271,712.00
			<b>252000 Total</b>				-	500,794.81
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	62002	032	TECHNICAL AND PARAPROFESSIONALS		117,581.96
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		35,627.33
BROADCAST SERVICES-KSMU	KSMU-BROADCASTING	E02036	252001	736	032	OTHER EXPENSES		74,500.00
			<b>252001 Total</b>				-	227,709.29
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	63100	032	STUDENT WAGES		3,000.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	63200	032	GRADUATE ASSISTANT WAGES		11,970.00
BROADCAST SERVICES-KSMU	KSMU-PROGRAM INFORMATION	E02036	252002	750	032	CAPITAL OUTLAY-NON PROJECTS		750.00
			<b>252002 Total</b>				-	15,720.00
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	OTHER PROFESSIONAL		43,271.50
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62002	032	TECHNICAL AND PARAPROFESSIONALS		7,859.52
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	CLERICAL AND SECRETARIAL		9,750.00
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,446.94
BROADCAST SERVICES-KSMU	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	736	032	OTHER EXPENSES		18,900.00
			<b>252003 Total</b>				-	98,227.96
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	OTHER PROFESSIONAL		39,250.00
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	63200	032	GRADUATE ASSISTANT WAGES		3,670.00
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,892.75
BROADCAST SERVICES-KSMU	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	736	032	OTHER EXPENSES		9,450.00
			<b>252004 Total</b>				-	64,262.75
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	52604	001	CORPORATION FOR PUBLIC BROADCASTING	180,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53065	001	LEASES & CONTRACTS	28,800.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53075	001	MISCELLANEOUS INCOME	12,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	53140	001	UNDERWRITING	330,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	55025	001	STATE MISCELLANEOUS INCOME	35,000.00	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	57000	001	CONTRIBUTIONS FROM FOUNDATION	238,967.10	
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		96,405.50
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	OTHER PROFESSIONAL		22,706.00
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	TECHNICAL AND PARAPROFESSIONALS		7,859.52
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,472.22
BROADCAST SERVICES-KSMU	KSMU-MANAGEMENT & GENERAL	E02036	252005	736	032	OTHER EXPENSES		39,700.00
			<b>252005 Total</b>				824,767.10	205,143.24
			<b>E02036 Total</b>				824,767.10	824,767.05

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
BROADCAST SERVICES-OPT	OPERATING TRANSFERS	E02037	052012	82002	092	OPERATING TO BROADCAST SVCS-OPER		(199,504.00)
				<b>052012 Total</b>			-	(199,504.00)
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		42,329.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	OTHER PROFESSIONAL		205,719.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	TECHNICAL AND PARAPROFESSIONALS		66,857.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	63100	032	STUDENT WAGES		5,000.00
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		95,416.22
BROADCAST SERVICES-OPT	OPT-PROGRAMMING & PRODUCTION	E02037	252006	736	032	OTHER EXPENSES		626,185.00
				<b>252006 Total</b>			-	1,041,506.22
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	62002	032	TECHNICAL AND PARAPROFESSIONALS		237,474.00
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		71,954.62
BROADCAST SERVICES-OPT	OPT-BROADCASTING	E02037	252007	736	032	OTHER EXPENSES		228,500.00
				<b>252007 Total</b>			-	537,928.62
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	62003	032	CLERICAL AND SECRETARIAL		7,443.50
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	63100	032	STUDENT WAGES		5,000.00
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,255.38
BROADCAST SERVICES-OPT	OPT-PROGRAM INFORMATION	E02037	252008	736	032	OTHER EXPENSES		41,000.00
				<b>252008 Total</b>			-	55,698.88
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	52604	001	CORPORATION FOR PUBLIC BROADCASTING	680,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53005	001	AUCTION	20,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53075	001	MISCELLANEOUS INCOME	10,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53085	001	OTHER SALES & SERVICES-EDUCATIONAL	114,530.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53140	001	UNDERWRITING	80,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	53150	001	WINE TASTING	70,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	55025	001	STATE MISCELLANEOUS INCOME	200,000.00	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	57000	001	CONTRIBUTIONS FROM FOUNDATION	866,773.19	
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		96,405.50
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	OTHER PROFESSIONAL		22,706.00
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	CLERICAL AND SECRETARIAL		22,330.50
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		42,856.93
BROADCAST SERVICES-OPT	OPT-MANAGEMENT & GENERAL	E02037	252009	736	032	OTHER EXPENSES		49,592.00
				<b>252009 Total</b>			2,041,303.19	233,890.93
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	OTHER PROFESSIONAL		43,271.50
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62003	032	CLERICAL AND SECRETARIAL		9,750.00
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,065.51
BROADCAST SERVICES-OPT	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	736	032	OTHER EXPENSES		175,700.00
				<b>252010 Total</b>			-	244,787.01
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	OTHER PROFESSIONAL		39,250.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	63000	032	NON-STUDENT PART-TIME WAGES		22,000.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	63200	032	GRADUATE ASSISTANT WAGES		3,670.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	69100	032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,892.75
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	69101	032	FRINGE BENEFIT POOL-NON-STDT PT		1,683.00
BROADCAST SERVICES-OPT	OPT-UNDERWRITING & GRANTS	E02037	252011	736	032	OTHER EXPENSES		500.00
				<b>252011 Total</b>			-	78,995.75
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-AUCTION	E02037	252012	736	032	OTHER EXPENSES		1,000.00
				<b>252012 Total</b>			-	1,000.00
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-WINE TASTING	E02037	252013	736	032	OTHER EXPENSES		40,000.00
				<b>252013 Total</b>			-	40,000.00



<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
BROADCAST SERVICES-OPT	OPT-FUNDRAISING-WINE FEAST	E02037	252014	736	032	OTHER EXPENSES		7,000.00
			<b>252014 Total</b>				-	7,000.00
		<b>E02037 Total</b>					2,041,303.19	2,041,303.41

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
JVIC AFFILIATION FUND	OPERATING TRANSFERS	E02040	052012	82011	092	OPERATING TO R D BLUNT JVIC RENTAL		152,258.00
				<b>052012 Total</b>			-	152,258.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	52600	001	AFFILIATION FEES	320,000.00	
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62000	021	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		3,912.15
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	OTHER PROFESSIONAL		48,077.15
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	69100	021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,752.75
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	736	021	OTHER EXPENSES		50,000.00
JVIC AFFILIATION FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	750	021	CAPITAL OUTLAY-NON PROJECTS		50,000.00
				<b>072009 Total</b>			320,000.00	167,742.05
		<b>E02040 Total</b>					320,000.00	320,000.05

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
ROY BLUNT JVIC RENTAL FUND	OPERATING TRANSFERS	E02041	052012	82011	092	OPERATING TO R D BLUNT JVIC RENTAL		(152,258.00)
				<b>052012 Total</b>			-	(152,258.00)
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	53092	001	R D BLUNT JVIC RENT	250,000.00	
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	OTHER PROFESSIONAL		22,500.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	SKILLED CRAFTS		40,252.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	SERVICE/MAINTENANCE		43,796.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	63000	071	NON-STUDENT PART-TIME WAGES		13,000.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	69100	071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,284.05
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	69101	071	FRINGE BENEFIT POOL-NON-STDPT PT		994.50
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	720	071	UTILITIES		214,430.00
ROY BLUNT JVIC RENTAL FUND	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	734	071	SERVICES		35,001.00
				<b>072009 Total</b>			250,000.00	402,257.55
		<b>E02041 Total</b>					250,000.00	249,999.55

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042	082022	51900	081	INSTITUTIONAL SCHOLARS & FELLOWS	(80,000.00)	
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042	082022	734	054	SERVICES		10,000.00
				<b>082022 Total</b>			(80,000.00)	10,000.00
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	TUITION & FEES	E02042	902000	51100	001	STUDENT FEES-STUDENT INITIATIVES	109,600.00	
				<b>902000 Total</b>			109,600.00	-
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	GIFTS	E02042	902006	57000	001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
				<b>902006 Total</b>			45,000.00	-
HUTCHENS-SGA CENTENNIAL SCHOLARSHIP	INVESTMENT INCOME	E02042	902007	58000	001	INVESTMENT INCOME	8,000.00	
				<b>902007 Total</b>			8,000.00	-
				<b>E02042 Total</b>			82,600.00	10,000.00

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
STUDENT INVOLVEMENT-RESERVE	STUDENT INVOLVEMENT	E02045	082023	51100	001	STUDENT FEES-STUDENT INITIATIVES	525,800.00	
STUDENT INVOLVEMENT-RESERVE	STUDENT INVOLVEMENT	E02045	082023	736	052	OTHER EXPENSES		525,800.00
				<b>082023 Total</b>			525,800.00	525,800.00
		<b>E02045 Total</b>					525,800.00	525,800.00

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
STUDENT GOVERNMENT ASSOCIATION	STUDENT GOVERNMENT ASSOCIATION	E02046	082024	51100	001	STUDENT FEES-STUDENT INITIATIVES	32,300.00	
STUDENT GOVERNMENT ASSOCIATION	STUDENT GOVERNMENT ASSOCIATION	E02046	082024	736	052	OTHER EXPENSES		32,300.00
				<b>082024 Total</b>			32,300.00	32,300.00
		<b>E02046 Total</b>					32,300.00	32,300.00

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
WYRICK STUDENT PROJ FUND	WYRICK STUDENT PROJECT	E02047	082025	51100	001	STUDENT FEES-STUDENT INITIATIVES	109,900.00	
WYRICK STUDENT PROJ FUND	WYRICK STUDENT PROJECT	E02047	082025	750	052	CAPITAL OUTLAY-NON PROJECTS		109,900.00
				<b>082025 Total</b>			109,900.00	109,900.00
		<b>E02047 Total</b>					109,900.00	109,900.00

<b>FUND DESCRIPTION</b>	<b>ORG DESCRIPTION</b>	<b>FUND</b>	<b>ORG</b>	<b>ACCOUNT</b>	<b>PROGRAM</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY10 BUDGET REVENUE</b>	<b>FY10 BUDGET EXPENSES</b>
STUDENT SUSTAINABILITY FUND	STUDENT SUSTAINABILITY	E02149	082027	51100	001	STUDENT FEES-STUDENT INITIATIVES	51,742.00	
STUDENT SUSTAINABILITY FUND	STUDENT SUSTAINABILITY	E02149	082027	750	052	CAPITAL OUTLAY-NON PROJECTS		51,742.00
				<b>082027 Total</b>			51,742.00	51,742.00
		<b>E02149 Total</b>					51,742.00	51,742.00



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	DEBT TRANSFERS	H02000	052010	81124	201	AUXILIARY 2007-TAX		4,030,378.00
				<b>052010 Total</b>			-	4,030,378.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82000	201	OPERATING TO ATHLETICS-OPER		(5,112,402.00)
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82006	201	ATHLETICS TO OPERATING-VENDING		5,000.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82007	201	ATHLETICS TO JKHPA-TICKETS		16,000.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		42,500.00
INTERCOLLEGIATE ATHLETICS	OPERATING TRANSFERS	H02000	052012	82204	201	ATHLETICS TO HSC/PSC-CAP		119,572.00
				<b>052012 Total</b>			-	(4,929,330.00)
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	51101	201	STUDENT FEES-EQUIP & FACILITIES	82,324.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(179,938.00)	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54005	201	ALL SPORTS AUCTION	60,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54065	201	CONCESSIONS SALES	220,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54075	201	CONTRACT VENDING COMMISSION-PEPSI	500,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54080	201	CONTRACT VENDING COMMISSION-SNACKS	37,500.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54135	201	LICENSING & ROYALTIES	95,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54165	201	NCAA REVENUE DISTRIBUTION	1,035,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54245	201	RADIO INCOME	324,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54285	201	SIGNAGE	220,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	54320	201	TV INCOME	34,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	57001	201	FOUNDATION SALARY REIMB	361,061.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	57002	201	SCHOLARSHIP FUNDS	150,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	57004	201	JQH ARENA GIFTS	1,916,041.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	58000	201	INVESTMENT INCOME	10,000.00	
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61999	201	SALARY SAVINGS-ONGOING		(5,674.00)
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		198,175.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	CLERICAL AND SECRETARIAL		91,486.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62006	201	SUPPLEMENTAL-STAFF		12,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63000	201	NON-STUDENT PART-TIME WAGES		68,825.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63100	201	STUDENT WAGES		41,792.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	63300	201	OVERTIME WAGES		587.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		91,403.28
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	69101	201	FRINGE BENEFIT POOL-NON-STDPT		5,265.11
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	732	201	SUPPLIES		50,000.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	736	201	OTHER EXPENSES		23,346.00
INTERCOLLEGIATE ATHLETICS	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	82012	201	ATHLETICS TO JQH ARENA-OPER		275,340.00
				<b>222000 Total</b>			4,864,988.00	852,545.39
INTERCOLLEGIATE ATHLETICS	ATHLETIC INSURANCE-MEDICINE	H02000	222001	736	201	OTHER EXPENSES		180,000.00
				<b>222001 Total</b>			-	180,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	61999	201	SALARY SAVINGS-ONGOING		316.87
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		88,000.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62003	201	CLERICAL AND SECRETARIAL		14,826.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62006	201	SUPPLEMENTAL-STAFF		8,400.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63000	201	NON-STUDENT PART-TIME WAGES		8,100.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63100	201	STUDENT WAGES		11,700.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	63200	201	GRADUATE ASSISTANT WAGES		26,990.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		33,701.48
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		619.65
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	730	201	TRAVEL		3,516.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	732	201	SUPPLIES		500.00
INTERCOLLEGIATE ATHLETICS	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	734	201	SERVICES		9,953.00
				<b>222002 Total</b>			-	206,623.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(484.00)	
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	61999	201	SALARY SAVINGS-ONGOING		128.25
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	63000	201	NON-STUDENT PART-TIME WAGES		13,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		1,032.75
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	730	201	TRAVEL		9,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	732	201	SUPPLIES		9,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	734	201	SERVICES		5,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETIC CHEER GROUPS	H02000	222003	736	201	OTHER EXPENSES		12,310.00
				<b>222003 Total</b>			(484.00)	50,471.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	61999	201	SALARY SAVINGS-ONGOING		(3,976.29)
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62001	201	OTHER PROFESSIONAL		185,754.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62003	201	CLERICAL AND SECRETARIAL		31,006.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	62006	201	SUPPLEMENTAL-STAFF		6,000.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	63100	201	STUDENT WAGES		4,409.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	63200	201	GRADUATE ASSISTANT WAGES		13,414.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	63300	201	OVERTIME WAGES		131.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		67,496.29
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	730	201	TRAVEL		4,634.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	732	201	SUPPLIES		5,537.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	734	201	SERVICES		9,609.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS DEVELOPMENT	H02000	222004	736	201	OTHER EXPENSES		17,400.00
				<b>222004 Total</b>			-	341,414.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(161.00)	
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	61999	201	SALARY SAVINGS-ONGOING		(43,168.05)
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	OTHER PROFESSIONAL		281,389.52
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	62003	201	CLERICAL AND SECRETARIAL		22,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	63000	201	NON-STUDENT PART-TIME WAGES		-
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		92,078.53
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		-
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	730	201	TRAVEL		540.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	732	201	SUPPLIES		31,864.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	734	201	SERVICES		12,500.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS TRAINING SERVICES	H02000	222005	736	201	OTHER EXPENSES		2,000.00
				<b>222005 Total</b>			(161.00)	399,704.00
INTERCOLLEGIATE ATHLETICS	BEARS FUND EXPENSE	H02000	222006	57000	201	CONTRIBUTIONS FROM FOUNDATION	248,000.00	
INTERCOLLEGIATE ATHLETICS	BEARS FUND EXPENSE	H02000	222006	736	201	OTHER EXPENSES		55,000.00
				<b>222006 Total</b>			248,000.00	55,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	61999	201	SALARY SAVINGS-ONGOING		7,364.56
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	62001	201	OTHER PROFESSIONAL		45,852.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	62003	201	CLERICAL AND SECRETARIAL		14,826.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	63200	201	GRADUATE ASSISTANT WAGES		6,814.00
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,385.44
INTERCOLLEGIATE ATHLETICS	COMPLIANCE SERVICES	H02000	222007	734	201	SERVICES		7,506.00
				<b>222007 Total</b>			-	100,748.00
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	61999	201	SALARY SAVINGS-ONGOING		(68,508.98)
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	62001	201	OTHER PROFESSIONAL		197,787.40
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	63100	201	STUDENT WAGES		4,500.00
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	63200	201	GRADUATE ASSISTANT WAGES		14,170.00
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		59,929.58
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	730	201	TRAVEL		2,250.00
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	734	201	SERVICES		18,616.00
INTERCOLLEGIATE ATHLETICS	SPORTS INFORMATION	H02000	222008	736	201	OTHER EXPENSES		26,884.00
				<b>222008 Total</b>			-	255,628.00
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	61999	201	SALARY SAVINGS-ONGOING		(7,588.64)
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	62001	201	OTHER PROFESSIONAL		75,847.00
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,981.64
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	734	201	SERVICES		3,000.00
INTERCOLLEGIATE ATHLETICS	STRENGTH AND CONDITIONING	H02000	222009	736	201	OTHER EXPENSES		10,000.00
				<b>222009 Total</b>			-	104,240.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	54235	201	PROGRAM INCOME-ADVERTISEMENTS	60,000.00	
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	61999	201	SALARY SAVINGS-ONGOING		(224.05)
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	62001	201	OTHER PROFESSIONAL		29,218.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,853.05
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	730	201	TRAVEL		9,605.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	732	201	SUPPLIES		6,212.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	734	201	SERVICES		47,405.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-MEN	H02000	222010	736	201	OTHER EXPENSES		26,515.00
				<b>222010 Total</b>			60,000.00	127,584.00
INTERCOLLEGIATE ATHLETICS	PROGRAM & PROMOTION-MEN	H02000	222011	736	201	OTHER EXPENSES		50,000.00
				<b>222011 Total</b>			-	50,000.00
INTERCOLLEGIATE ATHLETICS	RADIO & TV EXPENSE-MEN	H02000	222012	736	201	OTHER EXPENSES		25,000.00
				<b>222012 Total</b>			-	25,000.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(205,432.00)	
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	54310	201	TKT SALES & GATE RECEIPTS	125,000.00	
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	61999	201	SALARY SAVINGS-ONGOING		(4,951.37)
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	62001	201	OTHER PROFESSIONAL		176,988.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		53,627.37
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	730	201	TRAVEL		43,227.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	732	201	SUPPLIES		10,000.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	734	201	SERVICES		12,500.00
INTERCOLLEGIATE ATHLETICS	BASEBALL-MEN	H02000	222013	736	201	OTHER EXPENSES		35,590.00
				<b>222013 Total</b>			(80,432.00)	326,981.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(208,045.00)	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	54310	201	TKT SALES & GATE RECEIPTS	1,275,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57005	201	JQH SUITE SALES	697,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57006	201	JQH SEAT ASSESSMENT	1,750,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	57007	201	PRIME OVERTIME CLUB	12,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	61999	201	SALARY SAVINGS-ONGOING		(4,921.86)
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	62001	201	OTHER PROFESSIONAL		448,682.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	62003	201	CLERICAL AND SECRETARIAL		23,235.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		142,990.86
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	730	201	TRAVEL		58,566.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	732	201	SUPPLIES		11,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	734	201	SERVICES		56,635.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-MEN	H02000	222014	736	201	OTHER EXPENSES		204,146.00
				<b>222014 Total</b>			3,526,955.00	940,333.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL FACILITY EXP-MEN	H02000	222015	734	201	SERVICES		50,000.00
				<b>222015 Total</b>			-	50,000.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(1,134,749.00)	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	54120	201	GUARANTEES	325,000.00	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	54310	201	TKT SALES & GATE RECEIPTS	180,000.00	
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	61999	201	SALARY SAVINGS-ONGOING		9,829.88
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	62001	201	OTHER PROFESSIONAL		495,391.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	62003	201	CLERICAL AND SECRETARIAL		23,550.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		157,239.12
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	730	201	TRAVEL		37,983.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	732	201	SUPPLIES		66,841.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	734	201	SERVICES		49,863.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL-MEN	H02000	222016	736	201	OTHER EXPENSES		189,191.00
				<b>222016 Total</b>			(629,749.00)	1,029,888.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	734	201	SERVICES		12,812.00
INTERCOLLEGIATE ATHLETICS	FOOTBALL FACILITY EXPENSE-MEN	H02000	222017	736	201	OTHER EXPENSES		13,000.00
				<b>222017 Total</b>			-	25,812.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(80,886.00)	
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	61999	201	SALARY SAVINGS-ONGOING		(219.86)
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	62001	201	OTHER PROFESSIONAL		28,653.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,681.86
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	730	201	TRAVEL		6,300.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	732	201	SUPPLIES		1,960.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	734	201	SERVICES		825.00
INTERCOLLEGIATE ATHLETICS	GOLF-MEN	H02000	222018	736	201	OTHER EXPENSES		22,671.00
				<b>222018 Total</b>			(80,886.00)	68,871.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(149,568.00)	
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	61999	201	SALARY SAVINGS-ONGOING		(249.17)
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	62001	201	OTHER PROFESSIONAL		50,124.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	63000	201	NON-STUDENT PART-TIME WAGES		14,400.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,187.57
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		1,101.60
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	730	201	TRAVEL		9,059.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	732	201	SUPPLIES		1,996.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	734	201	SERVICES		3,881.00
INTERCOLLEGIATE ATHLETICS	SOCCER-MEN	H02000	222019	736	201	OTHER EXPENSES		48,057.00
				<b>222019 Total</b>			(149,568.00)	143,557.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(212,300.00)	
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	61999	201	SALARY SAVINGS-ONGOING		(328.73)
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	62001	201	OTHER PROFESSIONAL		46,891.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	63000	201	NON-STUDENT PART-TIME WAGES		2,925.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	63200	201	GRADUATE ASSISTANT WAGES		3,164.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,207.97
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		223.76
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	730	201	TRAVEL		10,257.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	732	201	SUPPLIES		4,155.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	734	201	SERVICES		1,918.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-MEN	H02000	222020	736	201	OTHER EXPENSES		23,530.00
				<b>222020 Total</b>			(212,300.00)	106,943.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	54090	201	EVENTS & BOOSTERS	-	
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	54235	201	PROGRAM INCOME-ADVERTISEMENTS	40,000.00	
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	61999	201	SALARY SAVINGS-ONGOING		(189.77)
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	62001	201	OTHER PROFESSIONAL		24,623.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,460.77
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	730	201	TRAVEL		5,036.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	732	201	SUPPLIES		6,094.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	734	201	SERVICES		44,004.00
INTERCOLLEGIATE ATHLETICS	ALL SPORTS-WOMEN	H02000	222021	736	201	OTHER EXPENSES		14,229.00
				<b>222021 Total</b>			40,000.00	101,257.00
INTERCOLLEGIATE ATHLETICS	PROGRAM & PROMOTION-WOMEN	H02000	222022	736	201	OTHER EXPENSES		28,000.00
				<b>222022 Total</b>			-	28,000.00
INTERCOLLEGIATE ATHLETICS	RADIO & TV EXPENSE-WOMEN	H02000	222023	54320	201	TV INCOME	6,000.00	
INTERCOLLEGIATE ATHLETICS	RADIO & TV EXPENSE-WOMEN	H02000	222023	736	201	OTHER EXPENSES		9,500.00
				<b>222023 Total</b>			6,000.00	9,500.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(236,339.00)	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	54120	201	GUARANTEES	10,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	54310	201	TKT SALES & GATE RECEIPTS	650,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57005	201	JQH SUITE SALES	232,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57006	201	JQH SEAT ASSESSMENT	550,000.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	57007	201	PRIME OVERTIME CLUB	7,500.00	
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	61999	201	SALARY SAVINGS-ONGOING		(48,407.51)
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	62001	201	OTHER PROFESSIONAL		344,755.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	62003	201	CLERICAL AND SECRETARIAL		28,712.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		113,160.51
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	730	201	TRAVEL		81,067.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	732	201	SUPPLIES		17,091.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	734	201	SERVICES		21,793.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL-WOMEN	H02000	222024	736	201	OTHER EXPENSES		155,267.00
				<b>222024 Total</b>			1,213,661.00	713,438.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL FACILITY EXP-WOMEN	H02000	222025	734	201	SERVICES		50,000.00
				<b>222025 Total</b>			-	50,000.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(232,661.00)	
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	61999	201	SALARY SAVINGS-ONGOING		(492.55)
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	62001	201	OTHER PROFESSIONAL		64,048.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,406.55
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	730	201	TRAVEL		22,500.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	732	201	SUPPLIES		8,186.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	734	201	SERVICES		3,264.00
INTERCOLLEGIATE ATHLETICS	FIELD HOCKEY-WOMEN	H02000	222026	736	201	OTHER EXPENSES		35,550.00
				<b>222026 Total</b>			(232,661.00)	152,462.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(112,204.00)	
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	61999	201	SALARY SAVINGS-ONGOING		(30.00)
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	62001	201	OTHER PROFESSIONAL		29,225.60
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,855.36
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	730	201	TRAVEL		7,470.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	732	201	SUPPLIES		535.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	734	201	SERVICES		1,100.00
INTERCOLLEGIATE ATHLETICS	GOLF-WOMEN	H02000	222027	736	201	OTHER EXPENSES		26,065.00
				<b>222027 Total</b>			(112,204.00)	73,220.96
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(222,344.00)	
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	61999	201	SALARY SAVINGS-ONGOING		(568.00)
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	62001	201	OTHER PROFESSIONAL		73,840.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,373.52
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	730	201	TRAVEL		18,000.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	732	201	SUPPLIES		4,803.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	734	201	SERVICES		3,652.00
INTERCOLLEGIATE ATHLETICS	SOCCER-WOMEN	H02000	222028	736	201	OTHER EXPENSES		32,545.00
				<b>222028 Total</b>			(222,344.00)	154,645.52

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(242,630.00)	
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	61999	201	SALARY SAVINGS-ONGOING		(1,060.00)
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	62001	201	OTHER PROFESSIONAL		137,851.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,768.85
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	730	201	TRAVEL		45,000.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	732	201	SUPPLIES		10,000.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	734	201	SERVICES		12,500.00
INTERCOLLEGIATE ATHLETICS	SOFTBALL-WOMEN	H02000	222029	736	201	OTHER EXPENSES		27,500.00
			<b>222029 Total</b>				(242,630.00)	273,559.85
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(268,308.00)	
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	61999	201	SALARY SAVINGS-ONGOING		(329.00)
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	62001	201	OTHER PROFESSIONAL		46,891.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	63000	201	NON-STUDENT PART-TIME WAGES		2,925.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	63200	201	GRADUATE ASSISTANT WAGES		3,164.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,207.97
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	69101	201	FRINGE BENEFIT POOL-NON-STDPT		223.76
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	730	201	TRAVEL		10,257.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	732	201	SUPPLIES		4,155.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	734	201	SERVICES		1,918.00
INTERCOLLEGIATE ATHLETICS	SWIMMING-WOMEN	H02000	222030	736	201	OTHER EXPENSES		30,530.00
			<b>222030 Total</b>				(268,308.00)	113,942.73
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(329,689.00)	
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	61999	201	SALARY SAVINGS-ONGOING		(976.00)
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	62001	201	OTHER PROFESSIONAL		126,976.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		38,473.73
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	730	201	TRAVEL		19,136.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	732	201	SUPPLIES		6,141.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	734	201	SERVICES		5,848.00
INTERCOLLEGIATE ATHLETICS	TRACK-WOMEN	H02000	222031	736	201	OTHER EXPENSES		41,749.00
			<b>222031 Total</b>				(329,689.00)	237,347.73
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(228,899.00)	
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	54310	201	TKT SALES & GATE RECEIPTS	15,000.00	
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	61999	201	SALARY SAVINGS-ONGOING		(1,244.00)
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	62001	201	OTHER PROFESSIONAL		161,848.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		49,039.94
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	730	201	TRAVEL		38,925.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	732	201	SUPPLIES		5,350.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	734	201	SERVICES		10,200.00
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL-WOMEN	H02000	222032	736	201	OTHER EXPENSES		41,200.00
			<b>222032 Total</b>				(213,899.00)	305,318.94
INTERCOLLEGIATE ATHLETICS	VOLLEYBALL FACILITY EXPENSE-WOMEN	H02000	222033	734	201	SERVICES		8,000.00
			<b>222033 Total</b>				-	8,000.00
INTERCOLLEGIATE ATHLETICS	ADVERTISING	H02000	222034	734	201	SERVICES		77,785.00
			<b>222034 Total</b>				-	77,785.00
INTERCOLLEGIATE ATHLETICS	BASEBALL FACILITY EXPENSE-MEN	H02000	222035	736	201	OTHER EXPENSES		200,000.00
			<b>222035 Total</b>				-	200,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL GUARANTEES-MEN	H02000	222036	736	201	OTHER EXPENSES		210,000.00
			<b>222036 Total</b>				-	210,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
INTERCOLLEGIATE ATHLETICS	COACHES SHOW-MEN	H02000	222038	54320	201	TV INCOME	10,000.00	
INTERCOLLEGIATE ATHLETICS	COACHES SHOW-MEN	H02000	222038	736	201	OTHER EXPENSES		45,000.00
			<b>222038 Total</b>				10,000.00	45,000.00
INTERCOLLEGIATE ATHLETICS	ATH-AUXILIARY RECHARGE	H02000	222040	83000	201	INTERFUND TRANSFERS		10,000.00
			<b>222040 Total</b>				-	10,000.00
INTERCOLLEGIATE ATHLETICS	SPONSORSHIP GUARANTEES	H02000	222041	54290	201	SPONSORSHIP GUARANTEES	250,000.00	
INTERCOLLEGIATE ATHLETICS	SPONSORSHIP GUARANTEES	H02000	222041	736	201	OTHER EXPENSES		30,000.00
			<b>222041 Total</b>				250,000.00	30,000.00
INTERCOLLEGIATE ATHLETICS	BASKETBALL GUARANTEE-WOMEN	H02000	222042	736	201	OTHER EXPENSES		40,500.00
			<b>222042 Total</b>				-	40,500.00
INTERCOLLEGIATE ATHLETICS	COACHES SHOW-WOMEN	H02000	222043	736	201	OTHER EXPENSES		35,000.00
			<b>222043 Total</b>				-	35,000.00
INTERCOLLEGIATE ATHLETICS	ATH-ERP MAINTENANCE	H02000	222045	734	201	SERVICES		39,687.00
			<b>222045 Total</b>				-	39,687.00
INTERCOLLEGIATE ATHLETICS	ATHLETICS WEB SITE	H02000	222046	54155	201	MSU ATHLETICS WEB SITE	15,000.00	
			<b>222046 Total</b>				15,000.00	-
			<b>H02000 Total</b>				7,459,289.00	7,451,055.12



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
HAMMONS STUDENT CENTER	DEBT TRANSFERS	H02001	052010	81122	201	AUXILIARY 2005		546,071.00
			<b>052010 Total</b>				-	546,071.00
HAMMONS STUDENT CENTER	CAPITAL LEASE TRANSFERS	H02001	052011	81001	201	CAPITAL LEASE-PHASE III		17,882.00
			<b>052011 Total</b>				-	17,882.00
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82009	201	HSC/PSC TO JKHPA-TICKETS		70,000.00
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82200	201	OPERATING TO HSC/PSC-CAP		(218,782.00)
HAMMONS STUDENT CENTER	OPERATING TRANSFERS	H02001	052012	82204	201	ATHLETICS TO HSC/PSC-CAP		(119,572.00)
			<b>052012 Total</b>				-	(268,354.00)
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	51101	201	STUDENT FEES-EQUIP & FACILITIES	1,485,427.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	15,000.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	54145	201	MEMBERSHIPS	1,000.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	58000	201	INVESTMENT INCOME	5,000.00	
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		50,611.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62001	201	OTHER PROFESSIONAL		39,452.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62002	201	TECHNICAL AND PARAPROFESSIONALS		31,901.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62003	201	CLERICAL AND SECRETARIAL		29,892.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62004	201	SKILLED CRAFTS		38,002.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62005	201	SERVICE/MAINTENANCE		87,521.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	62006	201	SUPPLEMENTAL-STAFF		21,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63000	201	NON-STUDENT PART-TIME WAGES		30,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63100	201	STUDENT WAGES		205,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63200	201	GRADUATE ASSISTANT WAGES		18,350.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	63300	201	OVERTIME WAGES		8,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69010	201	WAIVER-GRADUATE		11,500.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		90,408.85
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		2,295.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	730	201	TRAVEL		3,000.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	732	201	SUPPLIES		95,900.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	734	201	SERVICES		88,961.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	736	201	OTHER EXPENSES		19,903.00
HAMMONS STUDENT CENTER	HSC ADMINISTRATION	H02001	232000	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
			<b>232000 Total</b>				1,506,427.00	891,696.85
HAMMONS STUDENT CENTER	HSC-ERP MAINTENANCE	H02001	232003	734	201	SERVICES		13,093.00
			<b>232003 Total</b>				-	13,093.00
HAMMONS STUDENT CENTER	HSC-UTILITIES	H02001	232004	720	201	UTILITIES		281,941.00
			<b>232004 Total</b>				-	281,941.00
HAMMONS STUDENT CENTER	HSC-UTILITY SYSTEM MAINT AGREEMENT	H02001	232005	734	201	SERVICES		8,680.00
			<b>232005 Total</b>				-	8,680.00
HAMMONS STUDENT CENTER	HSC-AUDITING	H02001	232006	734	201	SERVICES		14,266.00
			<b>232006 Total</b>				-	14,266.00
			<b>H02001 Total</b>				1,506,427.00	1,505,275.85

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TRANSIT SYSTEM	DEBT TRANSFERS	H02003	052010	81122	201	AUXILIARY 2005		506,222.00
			<b>052010 Total</b>				-	506,222.00
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82003	201	JKHHPA TO TRANSIT-PARKING		(30,000.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82005	201	RES LIFE TO TRANSIT-PARKING		(20,000.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82008	201	ATHLETICS TO TRANSIT-PARKING		(42,500.00)
TRANSIT SYSTEM	OPERATING TRANSFERS	H02003	052012	82104	201	TRANSIT TO OPERATING-INDIRECT		69,114.00
			<b>052012 Total</b>				-	(23,386.00)
TRANSIT SYSTEM	PLANT TRANSFERS	H02003	052013	82702	201	TRANSIT TO TRANSIT-R&R		30,000.00
			<b>052013 Total</b>				-	30,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	51102	201	STUDENT FEES-AUXILIARY OPERATING	1,120,000.00	
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	58000	201	INVESTMENT INCOME	9,000.00	
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	63100	201	STUDENT WAGES		2,025.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	730	201	TRAVEL		200.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	732	201	SUPPLIES		3,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	734	201	SERVICES		900,000.00
TRANSIT SYSTEM	SHUTTLE SYSTEM	H02003	242000	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
			<b>242000 Total</b>				1,129,000.00	908,225.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	SKILLED CRAFTS		84,661.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	63300	201	OVERTIME WAGES		2,000.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,652.28
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	730	201	TRAVEL		2,000.00
TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS	H02003	242002	734	201	SERVICES		35,000.00
			<b>242002 Total</b>				-	149,313.28
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54185	201	PARKING FEES	1,300,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54205	201	PARKING FINES	400,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	54215	201	PARKING METER REVENUE	150,000.00	
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	OTHER PROFESSIONAL		425,494.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	CLERICAL AND SECRETARIAL		91,852.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	SKILLED CRAFTS		33,600.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	SERVICE/MAINTENANCE		182,875.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	62006	201	SUPPLEMENTAL-STAFF		10,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63000	201	NON-STUDENT PART-TIME WAGES		50,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63100	201	STUDENT WAGES		45,250.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63300	201	OVERTIME WAGES		25,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	63400	201	SHIFT DIFFERENTIAL WAGES		10,500.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		225,377.76
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		3,825.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	730	201	TRAVEL		3,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	732	201	SUPPLIES		40,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	734	201	SERVICES		55,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	736	201	OTHER EXPENSES		5,000.00
TRANSIT SYSTEM	PUBLIC SAFETY-PARKING LOTS	H02003	242003	750	201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
			<b>242003 Total</b>				1,850,000.00	1,209,773.76
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	CLERICAL AND SECRETARIAL		27,919.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,459.46
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	69101	201	FRINGE BENEFIT POOL-NON-STDT PT		229.50
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	734	201	SERVICES		600.00
TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	H02003	242005	750	201	CAPITAL OUTLAY-NON PROJECTS		500.00
			<b>242005 Total</b>				-	40,707.96

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TRANSIT SYSTEM	TRANS SYS-ERP MAINT	H02003	242006	734	201	SERVICES		15,295.00
			<b>242006 Total</b>				-	15,295.00
TRANSIT SYSTEM	TRANS SYS-UTILITIES	H02003	242007	720	201	UTILITIES		104,003.00
			<b>242007 Total</b>				-	104,003.00
		<b>H02003 Total</b>					2,979,000.00	2,940,154.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
BOOKSTORE	CAPITAL LEASE TRANSFERS	H02004	052011	81001	201	CAPITAL LEASE-PHASE III		13,127.00
			<b>052011 Total</b>				-	13,127.00
BOOKSTORE	OPERATING TRANSFERS	H02004	052012	82100	201	BOOKSTORE TO OPERATING-INDIRECT		916,304.00
			<b>052012 Total</b>				-	916,304.00
BOOKSTORE	BOOKSTORE	H02004	182000	54275	201	SALES-TAXABLE	11,500,000.00	
BOOKSTORE	BOOKSTORE	H02004	182000	54900	201	COST OF SALES	(8,625,000.00)	
BOOKSTORE	BOOKSTORE	H02004	182000	54910	201	FREIGHT CHARGES	(60,000.00)	
BOOKSTORE	BOOKSTORE	H02004	182000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		57,648.00
BOOKSTORE	BOOKSTORE	H02004	182000	62001	201	OTHER PROFESSIONAL		52,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	62002	201	TECHNICAL AND PARAPROFESSIONALS		61,607.00
BOOKSTORE	BOOKSTORE	H02004	182000	62003	201	CLERICAL AND SECRETARIAL		346,456.00
BOOKSTORE	BOOKSTORE	H02004	182000	63000	201	NON-STUDENT PART-TIME WAGES		55,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	63100	201	STUDENT WAGES		350,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	63300	201	OVERTIME WAGES		12,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		156,866.44
BOOKSTORE	BOOKSTORE	H02004	182000	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		4,207.50
BOOKSTORE	BOOKSTORE	H02004	182000	730	201	TRAVEL		22,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	732	201	SUPPLIES		173,960.00
BOOKSTORE	BOOKSTORE	H02004	182000	734	201	SERVICES		170,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	736	201	OTHER EXPENSES		60,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	740	201	BAD DEBT EXPENSE		20,000.00
BOOKSTORE	BOOKSTORE	H02004	182000	750	201	CAPITAL OUTLAY-NON PROJECTS		50,000.00
			<b>182000 Total</b>				2,815,000.00	1,591,744.94
BOOKSTORE	BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	62001	201	OTHER PROFESSIONAL		60,715.00
BOOKSTORE	BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,396.65
			<b>182004 Total</b>				-	79,111.65
BOOKSTORE	BKSTR-ERP MAINTENANCE	H02004	182005	732	201	SUPPLIES		31,000.00
			<b>182005 Total</b>				-	31,000.00
BOOKSTORE	BKSTR-UTILITIES	H02004	182006	720	201	UTILITIES		30,317.00
			<b>182006 Total</b>				-	30,317.00
BOOKSTORE	BKSTR-UTILITY SYSTEM MAINT AGR	H02004	182007	734	201	SERVICES		1,040.00
			<b>182007 Total</b>				-	1,040.00
			<b>H02004 Total</b>				2,815,000.00	2,662,644.59

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
TAYLOR HEALTH & WELLNESS CTR	OPERATING TRANSFERS	H02005	052012	82103	201	THC TO OPERATING-INDIRECT		207,606.00
			<b>052012 Total</b>				-	207,606.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	51102	201	STUDENT FEES-AUXILIARY OPERATING	1,815,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54050	201	CLINIC	650,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54175	201	OTHER INCOME-NON TAXABLE	120,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	54905	201	MATERIALS FOR RESALE	(20,000.00)	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		88,248.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	OTHER PROFESSIONAL		1,302,918.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	TECHNICAL AND PARAPROFESSIONALS		384,813.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	CLERICAL AND SECRETARIAL		169,949.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63000	201	NON-STUDENT PART-TIME WAGES		160,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63100	201	STUDENT WAGES		80,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63200	201	GRADUATE ASSISTANT WAGES		11,880.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	63300	201	OVERTIME WAGES		10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		589,616.18
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		12,240.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	730	201	TRAVEL		10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	732	201	SUPPLIES		167,500.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	734	201	SERVICES		118,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
			<b>212000 Total</b>				2,565,000.00	3,125,164.18
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	63100	201	STUDENT WAGES		2,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	730	201	TRAVEL		1,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	732	201	SUPPLIES		2,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	734	201	SERVICES		4,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-HEALTH ED	H02005	212001	736	201	OTHER EXPENSES		1,000.00
			<b>212001 Total</b>				-	10,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH CENTER-ERP MAINT	H02005	212002	734	201	SERVICES		17,250.00
			<b>212002 Total</b>				-	17,250.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	54125	201	LAB	416,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-LABORATORY	H02005	212003	732	201	SUPPLIES		155,000.00
			<b>212003 Total</b>				416,000.00	155,000.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	54350	201	X-RAY	113,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-X-RAY	H02005	212004	732	201	SUPPLIES		82,500.00
			<b>212004 Total</b>				113,000.00	82,500.00
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54230	201	PHARMACY	1,704,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54275	201	SALES-TAXABLE	51,000.00	
TAYLOR HEALTH & WELLNESS CTR	TAYLOR HEALTH & WELLNESS-PHARMACY	H02005	212005	54905	201	MATERIALS FOR RESALE	(1,225,000.00)	
			<b>212005 Total</b>				530,000.00	-
			<b>H02005 Total</b>				3,624,000.00	3,597,520.18

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81120	201	AUXILIARY 1988		185,594.00
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81121	201	AUXILIARY 2002		1,503,565.00
RESIDENCE LIFE	DEBT TRANSFERS	H02007	052010	81122	201	AUXILIARY 2005		676,596.00
				<b>052010 Total</b>			-	2,365,755.00
RESIDENCE LIFE	CAPITAL LEASE TRANSFERS	H02007	052011	81001	201	CAPITAL LEASE-PHASE III		295,575.00
				<b>052011 Total</b>			-	295,575.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82004	201	RES LIFE TO OPERATING-VENDING		10,000.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82005	201	RES LIFE TO TRANSIT-PARKING		20,000.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82101	201	RES LIFE TO OPERATING-INDIRECT		1,397,506.00
RESIDENCE LIFE	OPERATING TRANSFERS	H02007	052012	82201	201	RES LIFE TO PSU-CAP		257,435.00
				<b>052012 Total</b>			-	1,684,941.00
RESIDENCE LIFE	PLANT TRANSFERS	H02007	052013	82700	201	RES LIFE TO RES HALL-R&R		1,996,212.00
RESIDENCE LIFE	PLANT TRANSFERS	H02007	052013	82701	201	RES LIFE TO FOOD SERVICE-R&R		24,281.00
				<b>052013 Total</b>			-	2,020,493.00
RESIDENCE LIFE	BEAR FARE	H02007	192000	54020	201	BEAR FARE REVENUE	375,000.00	
RESIDENCE LIFE	BEAR FARE	H02007	192000	734	201	SERVICES		360,000.00
				<b>192000 Total</b>			375,000.00	360,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	54255	201	RESIDENCE HALL RENTAL	3,069,380.00	
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	62003	201	CLERICAL AND SECRETARIAL		33,353.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63000	201	NON-STUDENT PART-TIME WAGES		3,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63200	201	GRADUATE ASSISTANT WAGES		26,737.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,347.46
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	69101	201	FRINGE BENEFIT POOL-NON-STDPT		229.50
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	730	201	TRAVEL		1,500.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	732	201	SUPPLIES		23,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	734	201	SERVICES		40,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	736	201	OTHER EXPENSES		8,000.00
RESIDENCE LIFE	BLAIR-SHANNON HOUSE	H02007	192001	750	201	CAPITAL OUTLAY-NON PROJECTS		38,000.00
				<b>192001 Total</b>			3,078,430.00	224,602.96
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	54255	201	RESIDENCE HALL RENTAL	206,100.00	
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	730	201	TRAVEL		250.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	734	201	SERVICES		5,000.00
RESIDENCE LIFE	DOGWOOD APARTMENTS	H02007	192002	750	201	CAPITAL OUTLAY-NON PROJECTS		1,500.00
				<b>192002 Total</b>			206,600.00	20,118.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	54025	201	BOARD	5,334,366.00	
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	730	201	TRAVEL		1,500.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	732	201	SUPPLIES		20,000.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	734	201	SERVICES		4,100,000.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	736	201	OTHER EXPENSES		18,000.00
RESIDENCE LIFE	FOOD SERVICE	H02007	192003	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
				<b>192003 Total</b>			5,334,366.00	4,159,500.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54085	201	DAMAGES	500.00		
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54100	201	FORFEITURES	8,550.00		
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	54255	201	RESIDENCE HALL RENTAL	2,892,203.00		
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	62001	201	OTHER PROFESSIONAL		30,500.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	62003	201	CLERICAL AND SECRETARIAL		37,161.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63000	201	NON-STUDENT PART-TIME WAGES		1,500.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63200	201	GRADUATE ASSISTANT WAGES		26,737.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,501.28	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	69101	201	FRINGE BENEFIT POOL-NON-STDPT		114.75	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	730	201	TRAVEL		1,000.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	732	201	SUPPLIES		20,000.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	734	201	SERVICES		40,000.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	736	201	OTHER EXPENSES		1,000.00	
RESIDENCE LIFE	FREUDENBERGER HOUSE	H02007	192004	750	201	CAPITAL OUTLAY-NON PROJECTS		10,000.00	
				<b>192004 Total</b>				2,901,253.00	189,762.03
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54085	201	DAMAGES	500.00		
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54100	201	FORFEITURES	8,550.00		
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	54255	201	RESIDENCE HALL RENTAL	2,938,905.00		
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	62001	201	OTHER PROFESSIONAL		30,500.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	62003	201	CLERICAL AND SECRETARIAL		40,854.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	63000	201	NON-STUDENT PART-TIME WAGES		2,000.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	63200	201	GRADUATE ASSISTANT WAGES		13,368.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,620.26	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	69101	201	FRINGE BENEFIT POOL-NON-STDPT		153.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	730	201	TRAVEL		1,000.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	732	201	SUPPLIES		10,000.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	734	201	SERVICES		25,000.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	736	201	OTHER EXPENSES		5,000.00	
RESIDENCE LIFE	HAMMONS HOUSE	H02007	192005	750	201	CAPITAL OUTLAY-NON PROJECTS		19,410.00	
				<b>192005 Total</b>				2,947,955.00	168,905.26
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54085	201	DAMAGES	500.00		
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54100	201	FORFEITURES	8,550.00		
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54175	201	OTHER INCOME-NON TAXABLE	43,384.00		
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	54255	201	RESIDENCE HALL RENTAL	2,889,765.00		
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	62001	201	OTHER PROFESSIONAL		30,500.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	62003	201	CLERICAL AND SECRETARIAL		42,858.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63000	201	NON-STUDENT PART-TIME WAGES		5,000.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63200	201	GRADUATE ASSISTANT WAGES		13,368.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,227.47	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	69101	201	FRINGE BENEFIT POOL-NON-STDPT		382.50	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	730	201	TRAVEL		1,000.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	732	201	SUPPLIES		15,000.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	734	201	SERVICES		25,000.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	736	201	OTHER EXPENSES		9,399.00	
RESIDENCE LIFE	HUTCHENS HOUSE	H02007	192006	750	201	CAPITAL OUTLAY-NON PROJECTS		2,000.00	
				<b>192006 Total</b>				2,942,199.00	167,982.97

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54185	201	PARKING FEES	3,000.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	54255	201	RESIDENCE HALL RENTAL	750,939.00	
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	62001	201	OTHER PROFESSIONAL		64,416.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63000	201	NON-STUDENT PART-TIME WAGES		4,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,518.05
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	69101	201	FRINGE BENEFIT POOL-NON-STDPT		306.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	732	201	SUPPLIES		2,300.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	734	201	SERVICES		20,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	KENTWOOD HALL	H02007	192007	750	201	CAPITAL OUTLAY-NON PROJECTS		12,000.00
				<b>192007 Total</b>			762,989.00	138,844.05
RESIDENCE LIFE	RHA PROGRAMMING	H02007	192008	54270	201	RHA PROGRAMMING	80,000.00	
RESIDENCE LIFE	RHA PROGRAMMING	H02007	192008	736	201	OTHER EXPENSES		80,000.00
				<b>192008 Total</b>			80,000.00	80,000.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	54255	201	RESIDENCE HALL RENTAL	565,113.00	
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	62001	201	OTHER PROFESSIONAL		60,025.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63000	201	NON-STUDENT PART-TIME WAGES		6,143.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63300	201	OVERTIME WAGES		11.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,187.58
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	69101	201	FRINGE BENEFIT POOL-NON-STDPT		469.94
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	730	201	TRAVEL		150.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	732	201	SUPPLIES		16,000.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	734	201	SERVICES		36,000.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	736	201	OTHER EXPENSES		1,600.00
RESIDENCE LIFE	SCHOLARS HOUSE	H02007	192009	750	201	CAPITAL OUTLAY-NON PROJECTS		6,000.00
				<b>192009 Total</b>			565,613.00	145,522.52
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54115	201	GARAGE RENTAL	2,900.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	54255	201	RESIDENCE HALL RENTAL	781,499.00	
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	62001	201	OTHER PROFESSIONAL		30,500.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	62003	201	CLERICAL AND SECRETARIAL		41,369.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63000	201	NON-STUDENT PART-TIME WAGES		1,000.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	63400	201	SHIFT DIFFERENTIAL WAGES		1,248.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,776.31
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	69101	201	FRINGE BENEFIT POOL-NON-STDPT		76.50
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	730	201	TRAVEL		700.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	732	201	SUPPLIES		11,250.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	734	201	SERVICES		9,000.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	736	201	OTHER EXPENSES		4,500.00
RESIDENCE LIFE	SUNVILLA TOWER	H02007	192010	750	201	CAPITAL OUTLAY-NON PROJECTS		17,000.00
				<b>192010 Total</b>			793,449.00	151,787.81



FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	54255	201	RESIDENCE HALL RENTAL	1,942,044.00	
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	62001	201	OTHER PROFESSIONAL		29,382.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	62003	201	CLERICAL AND SECRETARIAL		40,671.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63000	201	NON-STUDENT PART-TIME WAGES		12,750.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	63400	201	SHIFT DIFFERENTIAL WAGES		936.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,226.06
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	69101	201	FRINGE BENEFIT POOL-NON-STDPT		975.38
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	730	201	TRAVEL		3,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	732	201	SUPPLIES		14,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	734	201	SERVICES		35,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	WELLS HOUSE	H02007	192011	750	201	CAPITAL OUTLAY-NON PROJECTS		18,750.00
				<b>192011 Total</b>			1,951,094.00	191,058.44
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54085	201	DAMAGES	500.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54100	201	FORFEITURES	8,550.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	54255	201	RESIDENCE HALL RENTAL	1,465,750.00	
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	62001	201	OTHER PROFESSIONAL		60,953.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63000	201	NON-STUDENT PART-TIME WAGES		5,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	63400	201	SHIFT DIFFERENTIAL WAGES		1,872.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,468.76
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	69101	201	FRINGE BENEFIT POOL-NON-STDPT		382.50
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	730	201	TRAVEL		800.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	732	201	SUPPLIES		15,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	734	201	SERVICES		25,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	736	201	OTHER EXPENSES		1,000.00
RESIDENCE LIFE	WOODS HOUSE	H02007	192012	750	201	CAPITAL OUTLAY-NON PROJECTS		4,000.00
				<b>192012 Total</b>			1,474,800.00	145,844.26
RESIDENCE LIFE	RES LIFE APPLIANCES	H02007	192013	750	201	CAPITAL OUTLAY-NON PROJECTS		35,000.00
				<b>192013 Total</b>			-	35,000.00
RESIDENCE LIFE	RES LIFE LATE NIGHT PROGRAM	H02007	192014	736	201	OTHER EXPENSES		10,000.00
				<b>192014 Total</b>			-	10,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	62002	201	TECHNICAL AND PARAPROFESSIONALS		78,256.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	63100	201	STUDENT WAGES		50,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,711.56
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	730	201	TRAVEL		3,500.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	732	201	SUPPLIES		35,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	734	201	SERVICES		10,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	736	201	OTHER EXPENSES		5,000.00
RESIDENCE LIFE	RES LIFE RESNET	H02007	192015	750	201	CAPITAL OUTLAY-NON PROJECTS		30,000.00
				<b>192015 Total</b>			-	248,835.56
RESIDENCE LIFE	RES LIFE STUDENT EMPLOYMENT	H02007	192016	63100	201	STUDENT WAGES		300,000.00
				<b>192016 Total</b>			-	300,000.00
RESIDENCE LIFE	RES LIFE TELECOM SYSTEM	H02007	192017	734	201	SERVICES		250,000.00
				<b>192017 Total</b>			-	250,000.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(748,212.00)	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54075	201	CONTRACT VENDING COMMISSION-PEPSI	106,000.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54270	201	RHA PROGRAMMING	-	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54275	201	SALES-TAXABLE	245,652.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54315	201	TRASH DISPOSAL REIMBURSEMENT	16,830.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	54325	201	UTILITY/SALARY REIMBURSE	155,250.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	55005	201	FINANCE CHARGE INCOME	214,026.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	58000	201	INVESTMENT INCOME	47,500.00	
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		129,576.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62001	201	OTHER PROFESSIONAL		418,098.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	62003	201	CLERICAL AND SECRETARIAL		208,247.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63000	201	NON-STUDENT PART-TIME WAGES		6,700.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63100	201	STUDENT WAGES		22,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	63300	201	OVERTIME WAGES		300.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		229,044.07
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	69101	201	FRINGE BENEFIT POOL-NON-STDPT		512.55
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	730	201	TRAVEL		13,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	732	201	SUPPLIES		50,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	734	201	SERVICES		650,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	736	201	OTHER EXPENSES		5,000.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	740	201	BAD DEBT EXPENSE		69,484.00
RESIDENCE LIFE	RES LIFE ADMINISTRATION	H02007	192018	750	201	CAPITAL OUTLAY-NON PROJECTS		6,500.00
				<b>192018 Total</b>			37,046.00	1,821,829.62
RESIDENCE LIFE	RES LIFE AUDIT FEE	H02007	192019	734	201	SERVICES		39,062.00
				<b>192019 Total</b>			-	39,062.00
RESIDENCE LIFE	RES LIFE CABLE TV SERVICES	H02007	192020	736	201	OTHER EXPENSES		397,077.00
				<b>192020 Total</b>			-	397,077.00
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	54035	201	CAMPS/CONFERENCES-NON TAXABLE	288,158.00	
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	54040	201	CAMPS/CONFERENCES-TAXABLE	175,500.00	
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	63100	201	STUDENT WAGES		24,720.00
RESIDENCE LIFE	RES LIFE CAMPS-CONFERENCES	H02007	192021	736	201	OTHER EXPENSES		12,000.00
				<b>192021 Total</b>			463,658.00	36,720.00
RESIDENCE LIFE	RES LIFE CONTRACT SERVICES	H02007	192023	734	201	SERVICES		285,000.00
				<b>192023 Total</b>			-	285,000.00
RESIDENCE LIFE	RES LIFE INSURANCE	H02007	192025	736	201	OTHER EXPENSES		91,344.00
				<b>192025 Total</b>			-	91,344.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	730	201	TRAVEL		20,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	732	201	SUPPLIES		15,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	734	201	SERVICES		40,000.00
RESIDENCE LIFE	RES LIFE TRAINING-DEVELOPMENT	H02007	192026	750	201	CAPITAL OUTLAY-NON PROJECTS		9,656.00
				<b>192026 Total</b>			-	84,656.00

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62001	201	OTHER PROFESSIONAL		67,929.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62003	201	CLERICAL AND SECRETARIAL		23,550.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	62005	201	SERVICE/MAINTENANCE		1,028,867.84
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63000	201	NON-STUDENT PART-TIME WAGES		40,500.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63100	201	STUDENT WAGES		65,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63200	201	GRADUATE ASSISTANT WAGES		13,368.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63300	201	OVERTIME WAGES		35,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	63400	201	SHIFT DIFFERENTIAL WAGES		4,680.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		339,465.11
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	69101	201	FRINGE BENEFIT POOL-NON-STDPT		3,098.25
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	730	201	TRAVEL		13,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	732	201	SUPPLIES		95,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	734	201	SERVICES		90,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	736	201	OTHER EXPENSES		20,000.00
RESIDENCE LIFE	RES LIFE CUSTODIAL	H02007	192027	750	201	CAPITAL OUTLAY-NON PROJECTS		54,750.00
				<b>192027 Total</b>			-	1,894,208.20
RESIDENCE LIFE	RES LIFE VP AIS CUSTODIAL SVCS TRF	H02007	192028	83000	201	INTERFUND TRANSFERS		10,000.00
				<b>192028 Total</b>			-	10,000.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	62005	201	SERVICE/MAINTENANCE		27,368.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,292.50
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	732	201	SUPPLIES		6,000.00
RESIDENCE LIFE	RES LIFE GROUNDS	H02007	192029	734	201	SERVICES		45,000.00
				<b>192029 Total</b>			-	86,660.50
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	SKILLED CRAFTS		618,346.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	63100	201	STUDENT WAGES		15,200.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	63300	201	OVERTIME WAGES		10,600.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		187,358.86
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	730	201	TRAVEL		1,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	732	201	SUPPLIES		10,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	734	201	SERVICES		235,000.00
RESIDENCE LIFE	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	750	201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
				<b>192030 Total</b>			-	1,097,504.86
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	63000	201	NON-STUDENT PART-TIME WAGES		500.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	63100	201	STUDENT WAGES		25,000.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	69101	201	FRINGE BENEFIT POOL-NON-STDPT		38.25
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	732	201	SUPPLIES		40,500.00
RESIDENCE LIFE	RES LIFE REFURBISHING	H02007	192031	734	201	SERVICES		34,000.00
				<b>192031 Total</b>			-	100,038.25
RESIDENCE LIFE	RES LIFE UTILITIES	H02007	192032	720	201	UTILITIES		1,686,548.00
				<b>192032 Total</b>			-	1,686,548.00
RESIDENCE LIFE	RES LIFE UTILITY SYSTEM MAINT AGR	H02007	192033	734	201	SERVICES		91,052.00
				<b>192033 Total</b>			-	91,052.00
RESIDENCE LIFE	RES LIFE ERP MAINTENANCE	H02007	192034	732	201	SUPPLIES		49,599.00
				<b>192034 Total</b>			-	49,599.00
RESIDENCE LIFE	RES LIFE SUBSTATION	H02007	192035	734	201	SERVICES		164,755.00
				<b>192035 Total</b>			-	164,755.00
				<b>H02007 Total</b>			23,914,452.00	21,290,582.29

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PLASTER STUDENT UNION	DEBT TRANSFERS	H02008	052010	81122	201	AUXILIARY 2005		535,724.06
				<b>052010 Total</b>			-	535,724.06
PLASTER STUDENT UNION	CAPITAL LEASE TRANSFERS	H02008	052011	81001	201	CAPITAL LEASE-PHASE III		126,224.00
				<b>052011 Total</b>			-	126,224.00
PLASTER STUDENT UNION	OPERATING TRANSFERS	H02008	052012	82102	201	PSU TO OPERATING-INDIRECT		170,779.00
PLASTER STUDENT UNION	OPERATING TRANSFERS	H02008	052012	82201	201	RES LIFE TO PSU-CAP		(257,435.00)
				<b>052012 Total</b>			-	(86,656.00)
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	51101	201	STUDENT FEES-EQUIP & FACILITIES	751,500.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	51102	201	STUDENT FEES-AUXILIARY OPERATING	816,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54095	201	FOOD COURT REVENUE	230,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54260	201	RETAIL VENDOR REVENUE	115,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54275	201	SALES-TAXABLE	65,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54280	201	SALES-NON TAXABLE	42,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54325	201	UTILITY/SALARY REIMBURSE	59,357.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	54335	201	VENDOR MAINT REVENUE	30,000.00	
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		72,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62001	201	OTHER PROFESSIONAL		68,723.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62003	201	CLERICAL AND SECRETARIAL		30,326.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	62004	201	SKILLED CRAFTS		26,538.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63100	201	STUDENT WAGES		100,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63200	201	GRADUATE ASSISTANT WAGES		16,600.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	63300	201	OVERTIME WAGES		1,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		59,868.86
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	730	201	TRAVEL		7,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	732	201	SUPPLIES		22,500.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	734	201	SERVICES		124,500.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	736	201	OTHER EXPENSES		10,000.00
PLASTER STUDENT UNION	PSU-STUDENT UNION	H02008	202000	750	201	CAPITAL OUTLAY-NON PROJECTS		25,000.00
				<b>202000 Total</b>			2,108,857.00	564,055.86
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	54070	201	CONFERENCE SERVICES REV	180,000.00	
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	62001	201	OTHER PROFESSIONAL		33,895.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	62003	201	CLERICAL AND SECRETARIAL		55,266.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	63100	201	STUDENT WAGES		7,000.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,015.79
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	730	201	TRAVEL		1,700.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	732	201	SUPPLIES		4,300.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	734	201	SERVICES		10,000.00
PLASTER STUDENT UNION	PSU-CONFERENCE SERVICES	H02008	202001	736	201	OTHER EXPENSES		450.00
				<b>202001 Total</b>			180,000.00	139,626.79
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	51200	201	SUPPLEMENTAL COURSE FEES	13,000.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	54105	201	GAME ROOM REVENUE	16,000.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	54110	201	GAMES CTR PARTY REVENUE	14,000.00	
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	62004	201	SKILLED CRAFTS		8,846.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	63100	201	STUDENT WAGES		28,000.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,680.34
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	732	201	SUPPLIES		7,000.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	734	201	SERVICES		500.00
PLASTER STUDENT UNION	PSU-GAME ROOM	H02008	202003	736	201	OTHER EXPENSES		650.00
				<b>202003 Total</b>			43,000.00	47,676.34

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		33,744.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	63100	201	STUDENT WAGES		2,500.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	63200	201	GRADUATE ASSISTANT WAGES		8,300.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,224.43
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	730	201	TRAVEL		1,600.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	732	201	SUPPLIES		1,500.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	734	201	SERVICES		5,000.00
PLASTER STUDENT UNION	PSU-FRATERNITY & SORORITY LIFE	H02008	202004	736	201	OTHER EXPENSES		700.00
				<b>202004 Total</b>			-	63,568.43
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	51100	201	STUDENT FEES-STUDENT INITIATIVES	88,250.00	
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	54295	201	STUDENT ACTIVITIES ADM REV	46,000.00	
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	OTHER PROFESSIONAL		128,460.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	CLERICAL AND SECRETARIAL		27,820.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	63100	201	STUDENT WAGES		13,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	63200	201	GRADUATE ASSISTANT WAGES		40,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		47,352.84
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	730	201	TRAVEL		4,500.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	732	201	SUPPLIES		12,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	734	201	SERVICES		18,000.00
PLASTER STUDENT UNION	PSU-STUDENT ENGAGEMENT	H02008	202005	736	201	OTHER EXPENSES		10,000.00
				<b>202005 Total</b>			134,250.00	301,132.84
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	SERVICE/MAINTENANCE		213,826.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	63300	201	OVERTIME WAGES		3,000.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	63400	201	SHIFT DIFFERENTIAL WAGES		5,700.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		64,789.29
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	732	201	SUPPLIES		18,000.00
PLASTER STUDENT UNION	PSU-CUSTODIAL SERVICES	H02008	202006	734	201	SERVICES		15,000.00
				<b>202006 Total</b>			-	320,315.29
PLASTER STUDENT UNION	PSU-ERP MAINTENANCE	H02008	202008	732	201	SUPPLIES		11,725.00
				<b>202008 Total</b>			-	11,725.00
PLASTER STUDENT UNION	PSU-UTILITIES	H02008	202009	720	201	UTILITIES		229,060.00
				<b>202009 Total</b>			-	229,060.00
PLASTER STUDENT UNION	PSU-UTILITY SYSTEM MAINT AGREEMENT	H02008	202010	734	201	SERVICES		18,437.00
				<b>202010 Total</b>			-	18,437.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	54180	201	OUTDOOR ADVENTURES REVENUE	34,000.00	
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	62001	201	OTHER PROFESSIONAL		10,220.40
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	63100	201	STUDENT WAGES		9,100.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		3,096.78
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	730	201	TRAVEL		500.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	732	201	SUPPLIES		1,600.00
PLASTER STUDENT UNION	PSU-OUTDOOR ADVENTURE	H02008	202011	734	201	SERVICES		30,000.00
				<b>202011 Total</b>			34,000.00	54,517.18
				<b>H02008 Total</b>			2,500,107.00	2,325,406.79

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
PLASTER SPORTS COMPLEX	DEBT TRANSFERS	H02010	052010	81122	201	AUXILIARY 2005		191,652.90
				<b>052010 Total</b>			-	191,652.90
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	51101	201	STUDENT FEES-EQUIP & FACILITIES	303,942.00	
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	54250	201	RENT INCOME-SKYBOXES	100,000.00	
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		30,302.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	62005	201	SERVICE/MAINTENANCE		26,134.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63000	201	NON-STUDENT PART-TIME WAGES		2,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63100	201	STUDENT WAGES		56,175.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	63300	201	OVERTIME WAGES		1,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,100.11
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	69101	201	FRINGE BENEFIT POOL-NON-STDPT PT		153.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	732	201	SUPPLIES		5,000.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	734	201	SERVICES		51,032.00
PLASTER SPORTS COMPLEX	PSC OPERATIONS	H02010	332000	736	201	OTHER EXPENSES		20,000.00
				<b>332000 Total</b>			403,942.00	208,896.11
				<b>H02010 Total</b>			403,942.00	400,549.01

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	54010	201	ARENA RENTAL-OUTSIDE GROUPS	115,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	54065	201	CONCESSIONS SALES	25,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	54285	201	SIGNAGE	75,000.00	
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62000	201	EXECUTIVE-MANAGERIAL-ADMINISTRATIVE		45,488.50
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62001	201	OTHER PROFESSIONAL		29,500.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62004	201	SKILLED CRAFTS		73,738.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	62005	201	SERVICE/MAINTENANCE		50,348.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63000	201	NON-STUDENT PART-TIME WAGES		15,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63100	201	STUDENT WAGES		30,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63200	201	GRADUATE ASSISTANT WAGES		9,175.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	63300	201	OVERTIME WAGES		8,000.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69010	201	WAIVER-GRADUATE		5,700.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		60,319.58
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	69101	201	FRINGE BENEFIT POOL-NON-STD PT		1,147.50
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	732	201	SUPPLIES		79,389.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	734	201	SERVICES		30,350.00
JQH ARENA	JQH ARENA OPERATIONS	H02011	342000	736	201	OTHER EXPENSES		2,000.00
				<b>342000 Total</b>			215,000.00	440,155.58
JQH ARENA	JQH ARENA-UTILITIES	H02011	342004	720	201	UTILITIES		179,920.00
JQH ARENA	JQH ARENA-UTILITIES	H02011	342004	82012	201	ATHLETICS TO JQH ARENA-OPER		(275,340.00)
				<b>342004 Total</b>			-	(95,420.00)
				<b>H02011 Total</b>			215,000.00	344,735.58

FUND DESCRIPTION	ORG DESCRIPTION	FUND	ORG	ACCOUNT	PROGRAM	ACCOUNT DESCRIPTION	FY10 BUDGET REVENUE	FY10 BUDGET EXPENSES
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54030	201	BOOK RENTAL FEES	7,200.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54060	201	COMMISSIONS	3,200.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54275	201	SALES-TAXABLE	983,250.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54280	201	SALES-NON TAXABLE	57,000.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54900	201	COST OF SALES	(702,600.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54910	201	FREIGHT CHARGES	(19,000.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	54920	201	DISCOUNTS	(18,000.00)	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	58000	201	INVESTMENT INCOME	3,000.00	
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62001	201	OTHER PROFESSIONAL		33,753.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62003	201	CLERICAL AND SECRETARIAL		46,500.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	62005	201	SERVICE/MAINTENANCE		6,077.75
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	63000	201	NON-STUDENT PART-TIME WAGES		10,449.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	63100	201	STUDENT WAGES		5,900.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,158.22
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	69101	201	FRINGE BENEFIT POOL-NON-STDPT		799.35
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	720	201	UTILITIES		4,179.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	730	201	TRAVEL		3,205.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	732	201	SUPPLIES		9,200.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	734	201	SERVICES		4,223.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	736	201	OTHER EXPENSES		25,905.00
WP BOOKSTORE	WP BOOKSTORE	H92000	042042	83000	201	INTERFUND TRANSFERS		53,320.00
				<b>042042 Total</b>			314,050.00	229,669.32
				<b>H92000 Total</b>			314,050.00	229,669.32
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54045	201	CATERING INCOME	10,285.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54275	201	SALES-TAXABLE	12,100.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54277	201	SALES-TAXABLE-LOWER RATE	1,210.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54280	201	SALES-NON TAXABLE	113,104.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	54330	201	VENDING	6,500.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	58000	201	INVESTMENT INCOME	1,500.00	
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	62001	201	OTHER PROFESSIONAL		50,418.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	62005	201	SERVICE/MAINTENANCE		6,077.75
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	63100	201	STUDENT WAGES		6,000.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,118.22
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	720	201	UTILITIES		3,962.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	732	201	SUPPLIES		53,244.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	734	201	SERVICES		4,000.00
WP FOOD SERVICE	WP FOOD SERVICE	H92001	042043	750	201	CAPITAL OUTLAY-NON PROJECTS		1,500.00
				<b>042043 Total</b>			144,699.00	142,319.97
				<b>H92001 Total</b>			144,699.00	142,319.97
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	51900	201	INSTITUTIONAL SCHOLARS & FELLOWS	(16,276.00)	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	54255	201	RESIDENCE HALL RENTAL	161,424.00	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	55010	201	MISCELLANEOUS	5,500.00	
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	62001	201	OTHER PROFESSIONAL		15,000.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	62005	201	SERVICE/MAINTENANCE		12,155.50
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	69100	201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,228.12
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	732	201	SUPPLIES		5,210.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	734	201	SERVICES		40,445.00
WP RESIDENCE LIFE	WP RESIDENCE LIFE	H92002	042044	736	201	OTHER EXPENSES		59,286.00
				<b>042044 Total</b>			150,648.00	140,324.62
				<b>H92002 Total</b>			150,648.00	140,324.62