



Missouri StateTM

U N I V E R S I T Y

**INTERNAL
OPERATING
BUDGET**

*YEAR ENDING JUNE 30,
2009*

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MISSOURI STATE UNIVERSITY

FINANCE NO. Request for 2009 Internal Operating Budget

The following resolution was moved by _____

and seconded by _____.

BE IT RESOLVED by the Board of Governors for Missouri State University that the Internal Operating Budget For the Year Ending June 30, 2009 and the 2009 Faculty-Staff Salaries Budget, consisting of \$150,324,498 in estimated operating revenues, \$228,481,849 in estimated operating expenditures, \$104,521,815 in estimated non-operating revenues, \$22,166,154 in estimated non-operating expenses, and \$4,490,998 in estimated non-recurring budget allocations be adopted and administered through the following funds:

	Estimated Operating Revenue	Estimated Operating Expenses	Estimated Non- Operating Revenue	Estimated Non- Operating Expenses	Increase (Decrease) in Net Assets
Springfield Campus					
Operating Fund	\$ 76,556,451	\$ 153,217,364	\$ 82,601,306	\$ (4,879,264)	\$ 1,061,129
Designated Funds					
Income and F & A Accounts	7,984,600	8,557,547	577,084	-	4,137
Dedicated Student Fees	3,087,865	3,060,685	-	-	27,180
Hutchens/SGA Centennial Leaders Scholarship	29,600	10,000	53,000	-	72,600
Broadcast Services	1,666,730	3,367,359	1,700,629	-	-
Continuing Education	1,394,228	1,464,852	192,587	-	121,963
Defense and Strategic Studies	351,310	781,307	462,282	-	32,285
CASE Affiliation Fund	526,500	418,183	-	(108,317)	-
Roy Blunt Jordan Valley Innovation Center Rental Fund	213,500	321,817	108,317	-	-
Juanita K Hammons Hall for the Performing Arts	645,415	1,160,850	581,000	-	65,565
Total Designated	<u>15,899,748</u>	<u>19,142,600</u>	<u>3,674,899</u>	<u>(108,317)</u>	<u>323,730</u>
Auxiliary System Fund					
Bookstore	2,625,000	1,380,335	-	(929,431)	315,234
Residence Life	24,219,755	15,234,765	200,000	(8,083,276)	1,101,714
Plaster Student Union	2,341,457	1,581,627	86,656	(735,511)	110,975
Taylor Health Center	3,332,703	2,930,833	-	(207,606)	194,264
University Recreation Center Fund	1,403,969	-	-	(1,403,969)	-
Intercollegiate Athletics	1,375,775	8,283,208	11,261,364	(4,350,918)	3,013
Hammons Student Center/Plaster Sports Complex	1,966,929	1,169,095	355,926	(847,893)	305,867
JQH Arena	199,320	650,412	500,680	-	49,588
Transit System	3,112,964	2,567,781	74,786	(619,969)	-
Total Auxiliary System Fund	<u>40,577,872</u>	<u>33,798,056</u>	<u>12,479,412</u>	<u>(17,178,573)</u>	<u>2,080,655</u>
Restricted Funds	<u>11,161,484</u>	<u>11,161,484</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Springfield Campus	<u>144,195,555</u>	<u>217,319,504</u>	<u>98,755,617</u>	<u>(22,166,154)</u>	<u>3,465,514</u>
West Plains Campus	<u>3,575,264</u>	<u>8,947,330</u>	<u>5,766,198</u>	<u>-</u>	<u>394,132</u>
Branch Campus-Dalian China	<u>2,553,679</u>	<u>2,215,015</u>	<u>-</u>	<u>-</u>	<u>338,664</u>
Total Operating Budget	<u>\$ 150,324,498</u>	<u>\$ 228,481,849</u>	<u>\$ 104,521,815</u>	<u>\$ (22,166,154)</u>	<u>\$ 4,198,310</u>
Non-Recurring Budget Allocations				<u>\$ (4,490,998)</u>	<u>\$ (4,490,998)</u>

Mary Sheid
President of the Board

Passed at Meeting of
June 20, 2008

John W. McAlear
Secretary



Missouri StateTM

U N I V E R S I T Y

**INTERNAL
OPERATING
BUDGET**

***YEAR ENDING JUNE 30,
2009***

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY
ALL FUNDS
YEAR ENDING JUNE 30, 2009

	Operating Fund	Designated Funds	Auxiliary System Fund	Restricted Funds
Operating Revenue				
Tuition and Fees	\$ 94,266,755	\$ 3,972,065	\$ 7,804,989	\$ -
Scholarships and Fellowships	(18,736,753)	(270,000)	(3,963,941)	(17,298,147)
Grants and Contracts	150,000	2,891,889	-	28,459,631
Sales and Services of Educational Services	72,600	7,794,845	-	-
Sales and Services - Auxiliaries	-	-	36,522,798	-
Other Revenue	803,849	1,510,949	214,026	-
Total Operating Revenue	<u>76,556,451</u>	<u>15,899,748</u>	<u>40,577,872</u>	<u>11,161,484</u>
Operating Expenses				
Faculty and Staff Salaries	89,135,329	5,926,222	11,455,565	3,356,543
Other Personnel	5,321,733	1,809,825	1,949,531	804,642
Benefits	26,129,266	1,928,821	3,402,698	1,005,507
Utilities	3,617,955	308,189	2,467,238	-
Bad Debt Expense	100,000	-	69,484	-
Supplies and services	28,913,081	9,169,543	14,453,540	5,994,792
Total Operating Expenses	<u>153,217,364</u>	<u>19,142,600</u>	<u>33,798,056</u>	<u>11,161,484</u>
Operating Income (Loss)	<u>(76,660,913)</u>	<u>(3,242,852)</u>	<u>6,779,816</u>	<u>-</u>
Other Non-Operating Revenues (Expenses)				
State appropriations	81,508,774	96,623	-	-
Gifts	482,532	2,299,777	7,019,786	-
Investment income	610,000	35,000	256,900	-
Debt Service Transfers	(1,350,207)	-	(9,387,982)	-
Plant Fund Transfers	-	-	(4,981,740)	-
Operating Transfers	(3,529,057)	1,135,182	2,393,875	-
Net Non-operating Revenues	<u>77,722,042</u>	<u>3,566,582</u>	<u>(4,699,161)</u>	<u>-</u>
Increase (Decrease) in Net Assets	1,061,129	323,730	2,080,655	-
Net Assets - Beginning of Year	29,318,929	5,341,918	9,437,773	-
Estimated Add'l Excess Revenues over Expenses	8,928,821	-	-	-
Non-Recurring Budget Allocations	<u>(4,490,998)</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets - End of Period	<u>\$ 34,817,881</u>	<u>\$ 5,665,648</u>	<u>\$ 11,518,428</u>	<u>\$ -</u>

Total Springfield	Branch Campus -		FY 2009	FY 2008	Change
	West Plains	Dalian China			
\$ 106,043,809	\$ 3,415,514	\$ 2,553,679	\$ 112,013,002	\$ 105,311,944	\$ 6,701,058
(40,268,841)	(540,260)	-	(40,809,101)	(39,259,497)	(1,549,604)
31,501,520	-	-	31,501,520	30,978,249	523,271
7,867,445	141,000	-	8,008,445	8,159,587	(151,142)
36,522,798	529,060	-	37,051,858	35,682,465	1,369,393
2,528,824	29,950	-	2,558,774	2,826,774	(268,000)
<u>144,195,555</u>	<u>3,575,264</u>	<u>2,553,679</u>	<u>150,324,498</u>	<u>143,699,522</u>	<u>6,624,976</u>
109,873,659	5,207,937	1,057,635	116,139,231	111,065,059	5,074,172
9,885,731	327,741	27,633	10,241,105	9,982,137	258,968
32,466,292	1,484,196	72,442	34,022,930	33,118,667	904,263
6,393,382	220,000	40,541	6,653,923	5,980,225	673,698
169,484	-	-	169,484	169,484	-
<u>58,530,956</u>	<u>1,707,456</u>	<u>1,016,764</u>	<u>61,255,176</u>	<u>59,367,695</u>	<u>1,887,481</u>
<u>217,319,504</u>	<u>8,947,330</u>	<u>2,215,015</u>	<u>228,481,849</u>	<u>219,683,267</u>	<u>8,798,582</u>
<u>(73,123,949)</u>	<u>(5,372,066)</u>	<u>338,664</u>	<u>(78,157,351)</u>	<u>(75,983,745)</u>	<u>(2,173,606)</u>
81,605,397	5,659,698	-	87,265,095	83,747,692	3,517,403
9,802,095	55,000	-	9,857,095	6,547,145	3,309,950
901,900	51,500	-	953,400	2,719,698	(1,766,298)
(10,738,189)	-	-	(10,738,189)	(10,643,799)	(94,390)
(4,981,740)	-	-	(4,981,740)	(4,483,490)	(498,250)
-	-	-	-	-	-
<u>76,589,463</u>	<u>5,766,198</u>	<u>-</u>	<u>82,355,661</u>	<u>77,887,246</u>	<u>4,468,415</u>
3,465,514	394,132	338,664	4,198,310	1,903,501	2,294,809
44,098,620	3,054,535	286,688	47,439,843	42,291,416	5,148,427
8,928,821	-	-	8,928,821	9,105,472	(176,651)
(4,490,998)	-	-	(4,490,998)	(5,860,546)	1,369,548
<u>\$ 52,001,957</u>	<u>\$ 3,448,667</u>	<u>\$ 625,352</u>	<u>\$ 56,075,976</u>	<u>\$ 47,439,843</u>	<u>\$ 8,636,133</u>



Missouri StateTM

U N I V E R S I T Y

**OPERATING
FUND**

***YEAR ENDING JUNE 30,
2009***

MISSOURI STATE UNIVERSITY
 OPERATING FUND
 BY COST CENTER
 YEAR ENDING JUNE 30, 2009

	Revenue	President	Internal Audit	Chief Financial Officer	Provost	Vice President for Administrative and Information Services
Operating Revenue						
Tuition and Fees	\$ 94,266,755	\$ -	\$ -	\$ -	\$ -	\$ -
Scholarships and Fellowships	-	-	-	-	-	-
Grants and Contracts	150,000	-	-	-	-	-
Sales and Services of Educational Services	72,600	-	-	-	-	-
Sales and Services - Auxiliaries	-	-	-	-	-	-
Other Revenue	803,849	-	-	-	-	-
Total Operating Revenue	<u>95,293,204</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Operating Expenses						
Faculty and Staff Salaries	-	2,067,866	244,156	2,490,207	68,544,162	10,049,790
Other Personnel	-	101,628	-	118,638	3,760,371	496,012
Benefits	-	607,420	71,318	730,188	20,045,968	2,978,956
Utilities	-	-	-	-	-	-
Bad Debt Expense	-	-	-	-	-	-
Supplies and services	-	3,469,856	4,538	426,232	13,312,117	3,449,698
Total Operating Expenses	<u>-</u>	<u>6,246,770</u>	<u>320,012</u>	<u>3,765,265</u>	<u>105,662,618</u>	<u>16,974,456</u>
Operating Income (Loss)	<u>95,293,204</u>	<u>(6,246,770)</u>	<u>(320,012)</u>	<u>(3,765,265)</u>	<u>(105,662,618)</u>	<u>(16,974,456)</u>
Other Non-Operating Revenues (Expenses)						
State appropriations	81,508,774	-	-	-	-	-
Gifts	482,532	-	-	-	-	-
Investment income	610,000	-	-	-	-	-
Debt Service Transfers	-	-	-	-	-	-
Plant Fund Transfers	-	-	-	-	-	-
Operating Transfers	-	-	-	-	-	-
Net Non-operating Revenues	<u>82,601,306</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Increase (Decrease) in Net Assets	<u>177,894,510</u>	<u>(6,246,770)</u>	<u>(320,012)</u>	<u>(3,765,265)</u>	<u>(105,662,618)</u>	<u>(16,974,456)</u>
Net Assets - Beginning of Year						
Estimated Add'l Excess Revenues over Expenses						
Add'l FY08 Excess Revenues over Expenses-Actual						
Non-Recurring Budget Allocations						
Net Assets - End of Period						

Vice President for Research and Economic Development	Vice President for Student Affairs	Vice President for University Advancement	University Wide	Scholarships	Debt Service	Operating Transfers	FY 2009	FY 2008	CHANGE
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94,266,755	\$ 89,609,680	\$ 4,657,075
-	-	-	-	(18,736,753)	-	-	(18,736,753)	(17,860,136)	(876,617)
-	-	-	-	-	-	-	150,000	150,000	-
-	-	-	-	-	-	-	72,600	223,742	(151,142)
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	803,849	1,080,849	(277,000)
-	-	-	-	(18,736,753)	-	-	76,556,451	73,204,135	3,352,316
770,540	3,897,223	1,071,385	-	-	-	-	89,135,329	85,711,873	3,423,456
6,000	696,509	142,575	-	-	-	-	5,321,733	5,181,800	139,933
225,337	1,153,633	316,446	-	-	-	-	26,129,266	24,776,180	1,353,086
-	-	-	3,617,955	-	-	-	3,617,955	3,334,521	283,434
-	-	-	100,000	-	-	-	100,000	100,000	-
364,445	1,115,075	361,258	6,409,862	-	-	-	28,913,081	27,704,331	1,208,750
1,366,322	6,862,440	1,891,664	10,127,817	-	-	-	153,217,364	146,808,705	6,408,659
(1,366,322)	(6,862,440)	(1,891,664)	(10,127,817)	(18,736,753)	-	-	(76,660,913)	(73,604,570)	(3,056,343)
-	-	-	-	-	-	-	81,508,774	78,223,392	3,285,382
-	-	-	-	-	-	-	482,532	472,788	9,744
-	-	-	-	-	-	-	610,000	610,000	-
-	-	-	-	-	(1,350,207)	-	(1,350,207)	(1,306,963)	(43,244)
-	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	(3,529,057)	(3,529,057)	(3,524,521)	(4,536)
-	-	-	-	-	(1,350,207)	(3,529,057)	77,722,042	74,474,696	3,247,346
(1,366,322)	(6,862,440)	(1,891,664)	(10,127,817)	(18,736,753)	(1,350,207)	(3,529,057)	1,061,129	870,126	191,003
							29,318,929	25,203,877	4,115,052
							8,928,821	6,450,000	2,478,821
							-	2,655,472	(2,655,472)
							(4,490,998)	(5,860,546)	1,369,548
							\$ 34,817,881	\$ 29,318,929	\$ 5,498,952

MISSOURI STATE UNIVERSITY
OPERATING FUND
REVENUE, SCHOLARSHIPS AND WAIVERS
YEAR ENDING JUNE 30, 2009

	Revenue	Scholarships	FY 2009	FY 2008	CHANGE
Operating Revenue					
Tuition and Fees					
Basic Fees - Resident	\$ 86,108,018	\$ -	\$ 86,108,018	\$ 82,027,934	\$ 4,080,084
Basic Fees - Non Resident	5,940,860	-	5,940,860	5,717,313	223,547
Laboratory School Fees	1,543,227	-	1,543,227	1,531,583	11,644
Admission Application Fee	341,800	-	341,800	341,800	-
Late Admin	26,800	-	26,800	26,800	-
Music Lessons	23,400	-	23,400	23,400	-
Orientation	203,400	-	203,400	203,400	-
Student Teaching Fees	44,000	-	44,000	-	44,000
Out of District Teachers Fees	35,250	-	35,250	79,250	(44,000)
Tuition and Fees	94,266,755	-	94,266,755	89,951,480	4,315,275
Scholarships and Fellowships					
Work Study Wages	-	(166,000)	(166,000)	(166,000)	-
Work Study Benefits	-	(1,843)	(1,843)	(1,841)	(2)
Scholarships and Allowances	-	(14,251,497)	(14,251,497)	(13,526,501)	(724,996)
Graduate Fee Waivers	-	(3,316,366)	(3,316,366)	(3,202,415)	(113,951)
Faculty and Staff Fee Waivers	-	(1,001,047)	(1,001,047)	(963,379)	(37,668)
Scholarships and Fellowships	-	(18,736,753)	(18,736,753)	(17,860,136)	(876,617)
Grants and Contracts					
Overhead Reimbursement-Fin Aid Grants	150,000	-	150,000	150,000	-
Grants and Contracts	150,000	-	150,000	150,000	-
Sales and Services of Educational Services					
Contractual Salary Reimbursement	-	-	-	151,142	(151,142)
Dramatics Programs	16,000	-	16,000	16,000	-
Rent-music lockers	-	-	-	-	-
Rent-musical instruments	-	-	-	-	-
Rent-PE lockers	-	-	-	-	-
Summer Theatre	56,600	-	56,600	56,600	-
Sales and Services of Educational Services	72,600	-	72,600	223,742	(151,142)
Other Revenues					
Cohort EDD-U of MO	138,744	-	138,744	138,744	-
Rent-University Facilities	65,405	-	65,405	65,405	-
Returned Check Charge	3,000	-	3,000	8,200	(5,200)
Sale of Obsolete Assets	30,000	-	30,000	30,000	-
Finance Charge Income	540,000	-	540,000	470,000	70,000
Miscellaneous	26,700	-	26,700	26,700	-
Other Revenue	803,849	-	803,849	739,049	64,800
Total Operating Revenue	\$ 95,293,204	\$(18,736,753)	\$ 76,556,451	\$ 73,204,135	\$ 3,352,316

MISSOURI STATE UNIVERSITY
 OPERATING FUND
 DEBT SERVICE, PLANT AND OPERATING TRANSFERS
 YEAR ENDING JUNE 30, 2009

	Debt Service	Operating Transfers	FY 2009	FY 2008	CHANGE
Transfers					
Debt Service Transfers					
Capital Lease - Utility Improvements	\$ (599,565)	\$ -	\$ (599,565)	\$ (599,565)	\$ -
Capital Lease - Conn Selmer	(43,244)	-	(43,244)	-	(43,244)
Internal Loan - Darr Agriculture	(204,398)	-	(204,398)	(204,398)	-
2002 Issue - Strong Hall	(503,000)	-	(503,000)	(503,000)	-
Debt Service Transfers	<u>(1,350,207)</u>	<u>-</u>	<u>(1,350,207)</u>	<u>(1,306,963)</u>	<u>(43,244)</u>
Operating Transfers					
Operating - Hammons Student Center/Plaster Sports Comple	-	(218,782)	(218,782)	(218,782)	-
Operating - Intercollegiate Athletics	-	(5,112,402)	(5,112,402)	(4,963,244)	(149,158)
Operating - Broadcast Services	-	(486,595)	(486,595)	(486,595)	-
Operating - Non Credit Continuing Education	-	(192,587)	(192,587)	(256,783)	64,196
Operating - JK Hammons Hall for the Performing Arts	-	(400,000)	(400,000)	(400,000)	-
Bookstore - Operating Indirect Cost	-	916,304	916,304	889,616	26,688
Residence Life - Operating Vending	-	10,000	10,000	10,000	-
Residence Life - Operating Indirect Cost	-	1,397,506	1,397,506	1,356,802	40,704
Plaster Student Union - Operating Indirect Cost	-	170,779	170,779	165,805	4,974
Taylor Health - Operating Indirect Cost	-	207,606	207,606	201,559	6,047
Intercollegiate Athletics - Operating Forsythe	-	100,000	100,000	100,000	-
Intercollegiate Athletics - Operating Vending	-	10,000	10,000	10,000	-
Transit - Operating Indirect Cost	-	69,114	69,114	67,101	2,013
Operating Transfers	<u>-</u>	<u>(3,529,057)</u>	<u>(3,529,057)</u>	<u>(3,524,521)</u>	<u>(4,536)</u>
Net Transfers	<u>\$ (1,350,207)</u>	<u>\$ (3,529,057)</u>	<u>\$ (4,879,264)</u>	<u>\$ (4,831,484)</u>	<u>\$ (47,780)</u>

MISSOURI STATE UNIVERSITY
 OPERATING FUND
 PROVOST
 YEAR ENDING JUNE 30, 2009

	Provost Office	College of Arts & Letters	College of Business Administration	College of Education
Operating Expenses				
Faculty and Staff Salaries	\$ 5,674,260	\$ 11,833,952	\$ 11,588,912	\$ 6,587,115
Other Personnel	531,769	671,471	440,535	202,330
Benefits	1,669,688	3,461,174	3,390,822	1,925,674
Supplies and services	5,296,772	1,553,361	570,809	823,902
Total Operating Expenses	<u>\$ 13,172,489</u>	<u>\$ 17,519,958</u>	<u>\$ 15,991,078</u>	<u>\$ 9,539,021</u>

College of Health & Human Sciences	College of Humanities and Public Affairs	College of Natural and Applied Sciences	Graduate College	Library	FY 2009	FY 2008	CHANGE
\$ 10,446,734	\$ 6,763,198	\$ 12,501,089	\$ 582,560	\$ 2,566,342	\$ 68,544,162	\$ 66,133,791	\$ 2,410,371
439,136	233,368	862,068	134,234	245,460	3,760,371	3,667,071	93,300
3,057,545	1,976,570	3,657,678	153,798	753,019	20,045,968	18,360,297	1,685,671
755,214	398,242	1,246,100	506,581	2,161,136	13,312,117	12,595,431	716,686
<u>\$ 14,698,629</u>	<u>\$ 9,371,378</u>	<u>\$ 18,266,935</u>	<u>\$ 1,377,173</u>	<u>\$ 5,725,957</u>	<u>\$ 105,662,618</u>	<u>\$ 100,756,590</u>	<u>\$ 4,906,028</u>

**MISSOURI STATE UNIVERSITY
OPERATING FUND
NON-RECURRING ALLOCATIONS
YEAR ENDING JUNE 30, 2009**

	FY 2009	FY 2008	CHANGE
Non-Recurring Allocations			
Start Up for Endowed Professor in Ozarks Studies	\$ 2,500	\$ -	\$ 2,500
Diversity Outreach	30,000	-	30,000
Library Materials	100,000	-	100,000
International Initiatives	25,000	-	25,000
Purchase SEVIS Software	55,972	-	55,972
Study Away Program	75,000	-	75,000
Faculty Position - Hospitality & Restaurant Administration	121,097	-	121,097
Brick City Lease Maintenance	50,253	-	50,253
Brick City Lease	235,000	-	235,000
Media Support Supplies & Services	15,000	-	15,000
Provost Program Support	-	300,000	(300,000)
Library Materials	-	100,000	(100,000)
Distance Learning Incentives	-	150,000	(150,000)
Implement Compensation Evaluation System	-	53,833	(53,833)
Reimburse Insurance Deductibles	-	50,000	(50,000)
Increase M & R Budget - Generally	250,000	250,000	-
Increase M & R Budget - Carillon and Hammons Fountain Repairs	-	625,000	(625,000)
Increase M & R Budget - Boiler	-	1,500,000	(1,500,000)
Intercollegiate Athletic Capital Improvements (Title IX)	115,000	115,000	-
Replant Trees	50,000	50,000	-
Background Check Expense	48,222	48,222	-
Radio Communication Center Expansion	100,000	-	100,000
New Locks - Campus Security	150,000	-	150,000
Lead Tracking System	100,000	-	100,000
Enrollment Management Support - Recruiting	150,000	-	150,000
Multicultural Student Services - Kauffman Program	30,000	-	30,000
Enterprise Resource Planning (ERP) System	1,968,963	1,900,000	68,963
1/2 of Proposal Development Specialist (three year commitment)	33,991	33,991	-
Recruitment Travel and Operations	-	80,000	(80,000)
Financial Aid Counselor Set Up	-	2,500	(2,500)
Missouri State Promise	100,000	150,000	(50,000)
Other Best Use Financial Aid	200,000	200,000	-
University Advancement Support	200,000	25,000	175,000
Marketing Initiatives	185,000	-	185,000
Funding Faculty, Staff and Student Discounts	75,000	-	75,000
Property Management Forklift	25,000	-	25,000
Creation of a Directory for Alumn & Development Efforts	-	15,000	(15,000)
Compliance Software-Equity & Diversity	-	10,000	(10,000)
Planning and Budgeting Graduate Assistant Set Up	-	2,000	(2,000)
Wellness Program	-	200,000	(200,000)
Non-Recurring Allocations	\$ 4,490,998	\$ 5,860,546	\$ (1,369,548)



Missouri StateTM

U N I V E R S I T Y

DESIGNATED FUNDS

***YEAR ENDING JUNE 30,
2009***

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
BY COST CENTER
YEAR ENDING JUNE 30, 2009

	Income and F& A (indirect cost) Accounts (1017 & 3135) Funds	Dedicated Student Fees	Hutchens/SGA Centennial Leaders Scholarship Fund	Broadcast Services
Operating Revenue				
Tuition and Fees	\$ 290,025	\$ 3,087,865	\$ 109,600	\$ -
Scholarships and Fellowships	(90,000)	-	(80,000)	-
Grants and Contracts	1,380,683	-	-	969,706
Sales and Services of Educational Services	4,932,443	-	-	697,024
Other Revenue	1,471,449	-	-	-
Total Operating Revenue	<u>7,984,600</u>	<u>3,087,865</u>	<u>29,600</u>	<u>1,666,730</u>
Operating Expenses				
Faculty and Staff Salaries	2,361,653	407,292	-	1,344,301
Other Personnel	869,209	405,733	-	83,902
Benefits	853,357	123,127	-	397,580
Utilities	-	-	-	-
Bad Debt Expense	-	-	-	-
Supplies and services	4,473,328	2,124,533	10,000	1,541,576
Total Operating Expenses	<u>8,557,547</u>	<u>3,060,685</u>	<u>10,000</u>	<u>3,367,359</u>
Operating Income (Loss)	<u>(572,947)</u>	<u>27,180</u>	<u>19,600</u>	<u>(1,700,629)</u>
Other Non-Operating Revenues (Expenses)				
State appropriations	-	-	-	-
Gifts	577,084	-	45,000	1,202,034
Investment income	-	-	8,000	12,000
Operating Transfers	-	-	-	486,595
Net Non-operating Revenues	<u>577,084</u>	<u>-</u>	<u>53,000</u>	<u>1,700,629</u>
Increase (Decrease) in Net Assets	<u>4,137</u>	<u>27,180</u>	<u>72,600</u>	<u>-</u>
Net Assets - Beginning of Year	<u>4,351,420</u>	<u>499,319</u>	<u>335,049</u>	<u>56,332</u>
Net Assets - End of Period	<u>\$ 4,355,557</u>	<u>\$ 526,499</u>	<u>\$ 407,649</u>	<u>\$ 56,332</u>

Continuing Education	Defense and Strategic Studies	CASE Affiliation Fund	Roy Blunt Jordan Valley Innovation Center Rental		Juanita K. Hammons Hall for the Performing Arts	FY 2009	FY 2008	CHANGE
			Fund	Fund				
\$ -	\$ 451,310	\$ -	\$ -	\$ -	\$ 33,265	\$ 3,972,065	\$ 3,776,364	\$ 195,701
-	(100,000)	-	-	-	-	(270,000)	(280,000)	10,000
-	-	526,500	-	-	15,000	2,891,889	2,906,809	(14,920)
1,394,228	-	-	213,500	-	557,650	7,794,845	7,794,845	-
-	-	-	-	-	39,500	1,510,949	1,510,949	-
<u>1,394,228</u>	<u>351,310</u>	<u>526,500</u>	<u>213,500</u>	<u>-</u>	<u>645,415</u>	<u>15,899,748</u>	<u>15,708,967</u>	<u>190,781</u>
624,034	362,170	235,792	77,933	-	513,047	5,926,222	5,871,822	54,400
320,416	30,900	-	-	-	99,665	1,809,825	1,807,904	1,921
202,733	108,154	68,874	22,764	-	152,232	1,928,821	2,006,211	(77,390)
-	-	-	121,195	-	186,994	308,189	295,192	12,997
-	-	-	-	-	-	-	-	-
<u>317,669</u>	<u>280,083</u>	<u>113,517</u>	<u>99,925</u>	<u>-</u>	<u>208,912</u>	<u>9,169,543</u>	<u>9,155,991</u>	<u>13,552</u>
<u>1,464,852</u>	<u>781,307</u>	<u>418,183</u>	<u>321,817</u>	<u>-</u>	<u>1,160,850</u>	<u>19,142,600</u>	<u>19,137,120</u>	<u>5,480</u>
<u>(70,624)</u>	<u>(429,997)</u>	<u>108,317</u>	<u>(108,317)</u>	<u>-</u>	<u>(515,435)</u>	<u>(3,242,852)</u>	<u>(3,428,153)</u>	<u>185,301</u>
-	96,623	-	-	-	-	96,623	92,728	3,895
-	365,659	-	-	-	110,000	2,299,777	2,133,484	166,293
-	-	-	-	-	15,000	35,000	35,000	-
<u>192,587</u>	<u>-</u>	<u>(108,317)</u>	<u>108,317</u>	<u>-</u>	<u>456,000</u>	<u>1,135,182</u>	<u>1,193,378</u>	<u>(58,196)</u>
<u>192,587</u>	<u>462,282</u>	<u>(108,317)</u>	<u>108,317</u>	<u>-</u>	<u>581,000</u>	<u>3,566,582</u>	<u>3,454,590</u>	<u>111,992</u>
121,963	32,285	-	-	-	65,565	323,730	26,437	297,293
6,270	(45,361)	-	-	-	138,889	5,341,918	5,315,481	26,437
<u>\$ 128,233</u>	<u>\$ (13,076)</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 204,454</u>	<u>\$ 5,665,648</u>	<u>\$ 5,341,918</u>	<u>\$ 323,730</u>

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEDICATED STUDENT FEES
YEAR ENDING JUNE 30, 2009**

	<u>CIS Executive Masters</u>	<u>Computer User Fee</u>	<u>Student Involvement Fee</u>
Operating Revenue			
Tuition and Fees			
CIS Executive Masters	\$ 219,291	\$ -	\$ -
Student Security Fee	-	-	-
Wyrick Student Project Fund	-	-	-
Student Involvement Fee	-	-	525,800
SGA Fee	-	-	-
Computer User Fee	-	2,018,074	-
Tuition and Fees	<u>219,291</u>	<u>2,018,074</u>	<u>525,800</u>
Total Operating Revenue	<u>219,291</u>	<u>2,018,074</u>	<u>525,800</u>
Operating Expenses			
Faculty and Staff Salaries	139,000	186,945	-
Other Personnel	-	405,733	-
Benefits	40,602	58,763	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	24,562	1,354,580	525,800
Total Operating Expenses	<u>204,164</u>	<u>2,006,021</u>	<u>525,800</u>
Operating Income (Loss)	<u>15,127</u>	<u>12,053</u>	<u>-</u>
Increase (Decrease) in Net Assets	15,127	12,053	-
Net Assets - Beginning of Year	<u>217,104</u>	<u>(3,986)</u>	<u>157,039</u>
Net Assets - End of Period	<u>\$ 232,231</u>	<u>\$ 8,067</u>	<u>\$ 157,039</u>

SGA Fee	Student Security Fee	Wyrick Student Project Fee	FY 2009	FY 2008	CHANGE
\$ -	\$ -	\$ -	\$ 219,291	\$ 201,000	\$ 18,291
-	182,500	-	182,500	182,000	500
-	-	109,900	109,900	109,600	300
-	-	-	525,800	524,200	1,600
32,300	-	-	32,300	32,200	100
-	-	-	2,018,074	1,893,411	124,663
<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,087,865</u>	<u>2,942,411</u>	<u>145,454</u>
<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,087,865</u>	<u>2,942,411</u>	<u>145,454</u>
-	81,347	-	407,292	421,518	(14,226)
-	-	-	405,733	406,792	(1,059)
-	23,762	-	123,127	131,465	(8,338)
-	-	-	-	-	-
-	-	-	-	-	-
<u>32,300</u>	<u>77,391</u>	<u>109,900</u>	<u>2,124,533</u>	<u>1,973,063</u>	<u>151,470</u>
<u>32,300</u>	<u>182,500</u>	<u>109,900</u>	<u>3,060,685</u>	<u>2,932,838</u>	<u>127,847</u>
-	-	-	27,180	9,573	17,607
-	-	-	27,180	9,573	17,607
<u>11,910</u>	<u>38,886</u>	<u>78,366</u>	<u>499,319</u>	<u>489,746</u>	<u>9,573</u>
<u>\$ 11,910</u>	<u>\$ 38,886</u>	<u>\$ 78,366</u>	<u>\$ 526,499</u>	<u>\$ 499,319</u>	<u>\$ 27,180</u>

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP
YEAR ENDING JUNE 30, 2009

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Tuition and Fees			
Centennial Leaders Schol Fee	\$ 109,600	\$ 109,600	\$ -
Tuition and Fees	<u>109,600</u>	<u>109,600</u>	<u>-</u>
Scholarships and Fellowships			
Scholarships and Allowances	(80,000)	(90,000)	10,000
Scholarships and Fellowships	<u>(80,000)</u>	<u>(90,000)</u>	<u>10,000</u>
Total Operating Revenue	<u>29,600</u>	<u>19,600</u>	<u>10,000</u>
Operating Expenses			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	10,000	-	10,000
Total Operating Expenses	<u>10,000</u>	<u>-</u>	<u>10,000</u>
Operating Income (Loss)	<u>19,600</u>	<u>19,600</u>	<u>-</u>
Other Non-Operating Revenues (Expenses)			
Gifts			
Centennial Leaders Schol -Hutchins Gift	45,000	45,000	-
Gifts	<u>45,000</u>	<u>45,000</u>	<u>-</u>
Investment income	8,000	8,000	-
Net Non-operating Revenues	<u>53,000</u>	<u>53,000</u>	<u>-</u>
Increase (Decrease) in Net Assets	<u>72,600</u>	<u>72,600</u>	<u>-</u>
Net Assets - Beginning of Year	<u>335,049</u>	<u>262,449</u>	<u>72,600</u>
Net Assets - End of Period	<u>\$ 407,649</u>	<u>\$ 335,049</u>	<u>\$ 72,600</u>

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
BROADCAST SERVICES
YEAR ENDING JUNE 30, 2009**

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Grants and Contracts			
KSMU-CPB Income	\$ 177,214	\$ 177,214	\$ -
OPT/PBS/Ed Ready To Lead Literacy	-	26,337	(26,337)
OPT/CPB Income	698,992	698,992	-
KSMU Pass Through State Appropriation	10,500	10,500	-
OPT Pass Through State Appropriation	83,000	83,000	-
Grants and Contracts	<u>969,706</u>	<u>996,043</u>	<u>(26,337)</u>
Sales and Services of Educational Services			
KSMU - Underwriting	305,000	305,000	-
OPT-Underwriting	130,000	130,000	-
KSMU - Leases & Contracts	22,000	22,000	-
OPT-Instructional Services	118,024	118,024	-
OPT-Misc Income	22,000	22,000	-
OPT-Auction	20,000	20,000	-
OPT-Wine Tasting	80,000	80,000	-
Sales and Services of Educational Services	<u>697,024</u>	<u>697,024</u>	<u>-</u>
Total Operating Revenue	<u>1,666,730</u>	<u>1,693,067</u>	<u>(26,337)</u>
Operating Expenses			
Faculty and Staff Salaries	1,344,301	1,258,341	85,960
Other Personnel	83,902	83,266	636
Benefits	397,580	414,480	(16,900)
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	1,541,576	1,542,576	(1,000)
Total Operating Expenses	<u>3,367,359</u>	<u>3,298,663</u>	<u>68,696</u>
Operating Income (Loss)	<u>(1,700,629)</u>	<u>(1,605,596)</u>	<u>(95,033)</u>
Other Non-Operating Revenues (Expenses)			
Gifts			
KSMU Memberships	332,662	266,944	65,718
OPT Memberships	869,372	768,797	100,575
Gifts	<u>1,202,034</u>	<u>1,035,741</u>	<u>166,293</u>
Investment income	12,000	12,000	-
Operating Transfers			
Operating - Broadcast Services	486,595	486,595	-
Operating Transfers	<u>486,595</u>	<u>486,595</u>	<u>-</u>
Net Non-operating Revenues	<u>1,700,629</u>	<u>1,534,336</u>	<u>166,293</u>
Increase (Decrease) in Net Assets	<u>-</u>	<u>(71,260)</u>	<u>71,260</u>
Net Assets - Beginning of Year	56,332	127,592	(71,260)
Net Assets - End of Period	<u>\$ 56,332</u>	<u>\$ 56,332</u>	<u>\$ -</u>

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
NON-CREDIT CONTINUING EDUCATION
YEAR ENDING JUNE 30, 2009**

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Sales and Services of Educational Services			
CE-Special Projects	\$ 78,752	\$ 78,752	\$ -
CE-English Language Institute	734,476	734,476	-
CE-Computer Institute	296,000	296,000	-
CE-Health & Human Services	120,000	120,000	-
CE-Summer Youth Program	165,000	165,000	-
Sales and Services of Educational Services	<u>1,394,228</u>	<u>1,394,228</u>	<u>-</u>
Total Operating Revenue	<u>1,394,228</u>	<u>1,394,228</u>	<u>-</u>
Operating Expenses			
Faculty and Staff Salaries	624,034	730,573	(106,539)
Other Personnel	320,416	318,346	2,070
Benefits	202,733	283,653	(80,920)
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	317,669	317,669	-
Total Operating Expenses	<u>1,464,852</u>	<u>1,650,241</u>	<u>(185,389)</u>
Operating Income (Loss)	<u>(70,624)</u>	<u>(256,013)</u>	<u>185,389</u>
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
Operating - Non Credit Continuing Education	192,587	256,783	(64,196)
Operating Transfers	<u>192,587</u>	<u>256,783</u>	<u>(64,196)</u>
Net Non-operating Revenues	<u>192,587</u>	<u>256,783</u>	<u>(64,196)</u>
Increase (Decrease) in Net Assets	121,963	770	121,193
Net Assets - Beginning of Year	<u>6,270</u>	<u>5,500</u>	<u>770</u>
Net Assets - End of Period	<u>\$ 128,233</u>	<u>\$ 6,270</u>	<u>\$ 121,963</u>

**MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
DEFENSE AND STRATEGIC STUDIES
YEAR ENDING JUNE 30, 2009**

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Tuition and Fees			
Defense & Strategic Studies	\$ 451,310	\$ 434,328	\$ 16,982
Tuition and Fees	<u>451,310</u>	<u>434,328</u>	<u>16,982</u>
Scholarships and Fellowships			
Scholarships and Allowances	(100,000)	(100,000)	-
Scholarships and Fellowships	<u>(100,000)</u>	<u>(100,000)</u>	<u>-</u>
Total Operating Revenue	<u>351,310</u>	<u>334,328</u>	<u>16,982</u>
Operating Expenses			
Faculty and Staff Salaries	362,170	394,933	(32,763)
Other Personnel	30,900	30,900	-
Benefits	108,154	86,799	21,355
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	<u>280,083</u>	<u>280,083</u>	<u>-</u>
Total Operating Expenses	<u>781,307</u>	<u>792,715</u>	<u>(11,408)</u>
Operating Income (Loss)	<u>(429,997)</u>	<u>(458,387)</u>	<u>28,390</u>
Other Non-Operating Revenues (Expenses)			
State appropriations	<u>96,623</u>	<u>92,728</u>	<u>3,895</u>
Gifts			
Gifts-DSS	<u>365,659</u>	<u>365,659</u>	<u>-</u>
Gifts	<u>365,659</u>	<u>365,659</u>	<u>-</u>
Net Non-operating Revenues	<u>462,282</u>	<u>458,387</u>	<u>3,895</u>
Increase (Decrease) in Net Assets	<u>32,285</u>	<u>-</u>	<u>32,285</u>
Net Assets - Beginning of Year	<u>(45,361)</u>	<u>(45,361)</u>	<u>-</u>
Net Assets - End of Period	<u>\$ (13,076)</u>	<u>\$ (45,361)</u>	<u>\$ 32,285</u>

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
CASE AFFILIATION FUND
YEAR ENDING JUNE 30, 2009

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Grants and Contracts			
Grants Income	\$ 145,500	\$ 145,500	\$ -
Affiliation Fees	381,000	369,583	11,417
	<u>526,500</u>	<u>515,083</u>	<u>11,417</u>
Grants and Contracts			
Total Operating Revenue	<u>526,500</u>	<u>515,083</u>	<u>11,417</u>
Operating Expenses			
Faculty and Staff Salaries	235,792	113,799	121,993
Other Personnel	-	-	-
Benefits	68,874	28,967	39,907
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	113,517	113,517	-
	<u>418,183</u>	<u>256,283</u>	<u>161,900</u>
Total Operating Expenses	<u>418,183</u>	<u>256,283</u>	<u>161,900</u>
Operating Income (Loss)	<u>108,317</u>	<u>258,800</u>	<u>(150,483)</u>
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
CASE Affiliation - Roy Blunt JVIC	(108,317)	(258,800)	150,483
Operating Transfers	(108,317)	(258,800)	150,483
	<u>(108,317)</u>	<u>(258,800)</u>	<u>150,483</u>
Net Non-operating Revenues	<u>(108,317)</u>	<u>(258,800)</u>	<u>150,483</u>
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND
YEAR ENDING JUNE 30, 2009

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Sales and Services of Educational Services			
Rent-Roy Blunt Jordan Valley Innovation Center	\$ 213,500	\$ 213,500	\$ -
Sales and Services of Educational Services	<u>213,500</u>	<u>213,500</u>	<u>-</u>
Total Operating Revenue	<u>213,500</u>	<u>213,500</u>	<u>-</u>
Operating Expenses			
Faculty and Staff Salaries	77,933	72,534	5,399
Other Personnel	-	-	-
Benefits	22,764	29,630	(6,866)
Utilities	121,195	111,700	9,495
Bad Debt Expense	-	-	-
Supplies and services	99,925	258,436	(158,511)
Total Operating Expenses	<u>321,817</u>	<u>472,300</u>	<u>(150,483)</u>
Operating Income (Loss)	<u>(108,317)</u>	<u>(258,800)</u>	<u>150,483</u>
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
CASE Affiliation - Roy Blunt JVIC	108,317	258,800	(150,483)
Operating Transfers	<u>108,317</u>	<u>258,800</u>	<u>(150,483)</u>
Net Non-operating Revenues	<u>108,317</u>	<u>258,800</u>	<u>(150,483)</u>
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets - End of Period	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

MISSOURI STATE UNIVERSITY
DESIGNATED FUNDS
JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Tuition and Fees			
JK Hammons Hall Equipment & Facilities Fee	\$ 33,265	\$ -	\$ 33,265
Tuition and Fees	<u>33,265</u>	<u>-</u>	<u>33,265</u>
Grants and Contracts			
Grants Income	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Grants and Contracts	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Sales and Services of Educational Services			
Advertising	52,100	52,100	-
Corporate Underwriters	145,950	145,950	-
Events	88,600	88,600	-
Hall Rental	125,100	125,100	-
Box Office Fees	<u>145,900</u>	<u>145,900</u>	<u>-</u>
Sales and Services of Educational Services	<u>557,650</u>	<u>557,650</u>	<u>-</u>
Other Revenues			
Miscellaneous	<u>39,500</u>	<u>39,500</u>	<u>-</u>
Other Revenue	<u>39,500</u>	<u>39,500</u>	<u>-</u>
Total Operating Revenue	<u>645,415</u>	<u>612,150</u>	<u>33,265</u>
Operating Expenses			
Faculty and Staff Salaries	513,047	518,471	(5,424)
Other Personnel	99,665	99,391	274
Benefits	152,232	177,860	(25,628)
Utilities	186,994	183,492	3,502
Bad Debt Expense	-	-	-
Supplies and services	<u>208,912</u>	<u>197,319</u>	<u>11,593</u>
Total Operating Expenses	<u>1,160,850</u>	<u>1,176,533</u>	<u>(15,683)</u>
Operating Income (Loss)	<u>(515,435)</u>	<u>(564,383)</u>	<u>48,948</u>
Other Non-Operating Revenues (Expenses)			
Gifts			
Gifts-JKHHPA	<u>110,000</u>	<u>110,000</u>	<u>-</u>
Gifts	<u>110,000</u>	<u>110,000</u>	<u>-</u>
Investment income	<u>15,000</u>	<u>15,000</u>	<u>-</u>
Operating Transfers			
Operating - JK Hammons Hall for the Performing Arts	400,000	400,000	-
JK Hammons Hall - Transit System	(30,000)	(30,000)	-
Intercollegiate Athletics - JK Hammons Hall	16,000	10,000	6,000
Hammons Student Center - JK Hammons Hall	<u>70,000</u>	<u>70,000</u>	<u>-</u>
Operating Transfers	<u>456,000</u>	<u>450,000</u>	<u>6,000</u>
Net Non-operating Revenues	<u>581,000</u>	<u>575,000</u>	<u>6,000</u>
Increase (Decrease) in Net Assets	<u>65,565</u>	<u>10,617</u>	<u>54,948</u>
Net Assets - Beginning of Year	<u>138,889</u>	<u>128,272</u>	<u>10,617</u>
Net Assets - End of Period	<u>\$ 204,454</u>	<u>\$ 138,889</u>	<u>\$ 65,565</u>



Missouri StateTM

U N I V E R S I T Y

**AUXILIARY SYSTEM
FUND**

***YEAR ENDING JUNE 30,
2009***

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BY COST CENTER
YEAR ENDING JUNE 30, 2009

	Bookstore	Residence Life	Plaster Student Union	Taylor Health Center	University Recreation Center Fund
Operating Revenue					
Tuition and Fees	\$ -	\$ -	\$ 1,581,100	\$ 1,830,703	\$ 1,403,969
Scholarships and Fellowships	-	-	-	-	-
Sales and Services - Auxiliaries	2,625,000	24,005,729	760,357	1,502,000	-
Other Revenue	-	214,026	-	-	-
Total Operating Revenue	<u>2,625,000</u>	<u>24,219,755</u>	<u>2,341,457</u>	<u>3,332,703</u>	<u>1,403,969</u>
Operating Expenses					
Faculty and Staff Salaries	558,075	3,152,241	721,194	1,952,546	-
Other Personnel	242,500	771,192	170,433	83,667	-
Benefits	171,825	944,828	200,452	572,145	-
Utilities	57,521	1,565,971	281,689	-	-
Bad Debt Expense	-	69,484	-	-	-
Supplies and services	350,414	8,731,049	207,859	322,475	-
Total Operating Expenses	<u>1,380,335</u>	<u>15,234,765</u>	<u>1,581,627</u>	<u>2,930,833</u>	<u>-</u>
Operating Income (Loss)	<u>1,244,665</u>	<u>8,984,990</u>	<u>759,830</u>	<u>401,870</u>	<u>1,403,969</u>
Other Non-Operating Revenues (Expenses)					
Gifts	-	-	-	-	-
Investment income	-	200,000	-	-	-
Debt Service Transfers	(13,127)	(2,877,842)	(735,511)	-	-
Plant Fund Transfers	-	(3,520,493)	-	-	(1,403,969)
Operating Transfers	(916,304)	(1,684,941)	86,656	(207,606)	-
Net Non-operating Revenues	<u>(929,431)</u>	<u>(7,883,276)</u>	<u>(648,855)</u>	<u>(207,606)</u>	<u>(1,403,969)</u>
Increase (Decrease) in Net Assets	315,234	1,101,714	110,975	194,264	-
Net Assets - Beginning of Year	<u>3,562,226</u>	<u>2,180,169</u>	<u>2,200,018</u>	<u>1,092,590</u>	<u>-</u>
Net Assets - End of Period	<u>\$ 3,877,460</u>	<u>\$ 3,281,883</u>	<u>\$ 2,310,993</u>	<u>\$ 1,286,854</u>	<u>\$ -</u>

Hammons Student						
Intercollegiate Athletics	Center/Plaster Sports Complex	JQH Arena	Transit System	FY 2009	FY 2008	CHANGE
\$ 82,324	\$ 1,803,929	\$ -	\$ 1,102,964	\$ 7,804,989	\$ 6,887,185	\$ 917,804
(3,963,941)	-	-	-	(3,963,941)	(3,814,784)	(149,157)
5,257,392	163,000	199,320	2,010,000	36,522,798	35,205,095	1,317,703
-	-	-	-	214,026	214,026	-
<u>1,375,775</u>	<u>1,966,929</u>	<u>199,320</u>	<u>3,112,964</u>	<u>40,577,872</u>	<u>38,491,522</u>	<u>2,086,350</u>
3,670,705	333,611	184,500	882,693	11,455,565	10,506,082	949,483
267,508	218,583	88,000	107,648	1,949,531	1,847,999	101,532
1,082,697	107,807	58,523	264,421	3,402,698	3,640,404	(237,706)
-	249,882	190,000	122,175	2,467,238	2,098,837	368,401
-	-	-	-	69,484	69,484	-
<u>3,262,298</u>	<u>259,212</u>	<u>129,389</u>	<u>1,190,844</u>	<u>14,453,540</u>	<u>14,050,640</u>	<u>402,900</u>
<u>8,283,208</u>	<u>1,169,095</u>	<u>650,412</u>	<u>2,567,781</u>	<u>33,798,056</u>	<u>32,213,446</u>	<u>1,584,610</u>
<u>(6,907,433)</u>	<u>797,834</u>	<u>(451,092)</u>	<u>545,183</u>	<u>6,779,816</u>	<u>6,278,076</u>	<u>501,740</u>
7,019,786	-	-	-	7,019,786	3,875,873	3,143,913
20,000	18,000	-	18,900	256,900	2,024,698	(1,767,798)
(4,350,918)	(847,893)	-	(562,691)	(9,387,982)	(9,336,836)	(51,146)
-	-	-	(57,278)	(4,981,740)	(4,483,490)	(498,250)
<u>4,221,578</u>	<u>337,926</u>	<u>500,680</u>	<u>55,886</u>	<u>2,393,875</u>	<u>2,331,143</u>	<u>62,732</u>
<u>6,910,446</u>	<u>(491,967)</u>	<u>500,680</u>	<u>(545,183)</u>	<u>(4,699,161)</u>	<u>(5,588,612)</u>	<u>889,451</u>
3,013	305,867	49,588	-	2,080,655	689,464	1,391,191
(528,268)	745,216	-	185,822	9,437,773	8,748,309	689,464
<u>\$ (525,255)</u>	<u>\$ 1,051,083</u>	<u>\$ 49,588</u>	<u>\$ 185,822</u>	<u>\$ 11,518,428</u>	<u>\$ 9,437,773</u>	<u>\$ 2,080,655</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
BOOKSTORE
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Sales and Services - Auxiliaries			
Sales-Bookstore	\$ 10,500,000	\$ 10,000,000	\$ 500,000
Cost of Sales-Bookstore	(7,875,000)	(7,500,000)	(375,000)
Sales and Services - Auxiliaries	<u>2,625,000</u>	<u>2,500,000</u>	<u>125,000</u>
Total Operating Revenue	<u>2,625,000</u>	<u>2,500,000</u>	<u>125,000</u>
Operating Expenses			
Faculty and Staff Salaries	558,075	538,334	19,741
Other Personnel	242,500	242,500	-
Benefits	171,825	195,567	(23,742)
Utilities	57,521	53,015	4,506
Bad Debt Expense	-	-	-
Supplies and services	<u>350,414</u>	<u>327,668</u>	<u>22,746</u>
Total Operating Expenses	<u>1,380,335</u>	<u>1,357,084</u>	<u>23,251</u>
Operating Income (Loss)	<u>1,244,665</u>	<u>1,142,916</u>	<u>101,749</u>
Other Non-Operating Revenues (Expenses)			
Debt Service Transfers			
Capital Lease - Utility Improvements	<u>(13,127)</u>	<u>(12,622)</u>	<u>(505)</u>
Debt Service Transfers	<u>(13,127)</u>	<u>(12,622)</u>	<u>(505)</u>
Operating Transfers			
Bookstore - Operating Indirect Cost	<u>(916,304)</u>	<u>(889,616)</u>	<u>(26,688)</u>
Operating Transfers	<u>(916,304)</u>	<u>(889,616)</u>	<u>(26,688)</u>
Net Non-operating Revenues	<u>(929,431)</u>	<u>(902,238)</u>	<u>(27,193)</u>
Increase (Decrease) in Net Assets	315,234	240,678	74,556
Net Assets - Beginning of Year	<u>3,562,226</u>	<u>3,321,548</u>	<u>240,678</u>
Net Assets - End of Period	<u>\$ 3,877,460</u>	<u>\$ 3,562,226</u>	<u>\$ 315,234</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
RESIDENCE LIFE
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Sales and Services - Auxiliaries			
Board	\$ 5,434,717	\$ 5,168,774	\$ 265,943
Casual Sales	245,652	245,652	-
Utilities Reimbursement	155,250	155,250	-
Trash Disposal Reimbursement	16,830	16,830	-
Bear Fare Revenue	372,854	372,854	-
Contract Vending Commission	106,000	106,000	-
Residence Hall Rent	17,060,688	16,254,140	806,548
RHA Activity Fees	150,080	150,080	-
Camps/Conferences (Nontaxable)	288,158	288,158	-
Camps/Conferences (Taxable)	175,500	175,500	-
Sales and Services - Auxiliaries	<u>24,005,729</u>	<u>22,933,238</u>	<u>1,072,491</u>
Other Revenues			
Finance Charge Income	214,026	214,026	-
Other Revenue	<u>214,026</u>	<u>214,026</u>	<u>-</u>
Total Operating Revenue	<u>24,219,755</u>	<u>23,147,264</u>	<u>1,072,491</u>
Operating Expenses			
Faculty and Staff Salaries	3,152,241	3,077,543	74,698
Other Personnel	771,192	763,996	7,196
Benefits	944,828	1,192,768	(247,940)
Utilities	1,565,971	1,443,291	122,680
Bad Debt Expense	69,484	69,484	-
Supplies and services	8,731,049	8,510,339	220,710
Total Operating Expenses	<u>15,234,765</u>	<u>15,057,421</u>	<u>177,344</u>
Operating Income (Loss)	<u>8,984,990</u>	<u>8,089,843</u>	<u>895,147</u>
Other Non-Operating Revenues (Expenses)			
Investment income	200,000	200,000	-
Debt Service Transfers			
Capital Lease - Utility Improvements	(295,575)	(295,575)	-
1988 Issue	(189,668)	(189,668)	-
2002 Issue	(1,669,528)	(1,669,528)	-
2005A Issue	(723,071)	(723,071)	-
Debt Service Transfers	<u>(2,877,842)</u>	<u>(2,877,842)</u>	<u>-</u>
Plant Fund Transfers			
University Recreation Center	(1,500,000)	(1,500,000)	-
Residence Life R & R Reserve	(1,996,212)	(1,996,212)	-
Food Service R & R Reserve	(24,281)	(24,281)	-
Plant Fund Transfers	<u>(3,520,493)</u>	<u>(3,520,493)</u>	<u>-</u>
Operating Transfers			
Residence Life - Operating Vending	(10,000)	(10,000)	-
Residence Life - Operating Indirect Cost	(1,397,506)	(1,356,802)	(40,704)
Residence Life - Plaster Student Union Debt Service	(257,435)	(257,435)	-
Residence Life - Transit System	(20,000)	(20,000)	-
Operating Transfers	<u>(1,684,941)</u>	<u>(1,644,237)</u>	<u>(40,704)</u>
Net Non-operating Revenues	<u>(7,883,276)</u>	<u>(7,842,572)</u>	<u>(40,704)</u>
Increase (Decrease) in Net Assets	1,101,714	247,271	854,443
Net Assets - Beginning of Year	<u>2,180,169</u>	<u>1,932,898</u>	<u>247,271</u>
Net Assets - End of Period	<u>\$ 3,281,883</u>	<u>\$ 2,180,169</u>	<u>\$ 1,101,714</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
PLASTER STUDENT UNION
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Tuition and Fees			
PSU-Incidental Fees (Oper)	\$ 823,023	\$ 753,047	\$ 69,976
PSU-Capital Improve Fees	758,077	755,824	2,253
	<u>1,581,100</u>	<u>1,508,871</u>	<u>72,229</u>
Tuition and Fees			
Sales and Services - Auxiliaries			
PSU-Casual Sales	60,000	60,000	-
PSU-Food Court Revenue	230,000	230,000	-
PSU-Vendor Maint Revenue	30,000	30,000	-
PSU-Video Machines	-	-	-
PSU-Bowling Class Revenue	13,000	13,000	-
PSU-Retail Vendor Revenue	115,000	115,000	-
PSU-Utility/Salary Reimburse	59,357	59,357	-
PSU-Outdoor Adventures Revenue	3,000	3,000	-
PSU-Student Activities Adm Rev	46,000	46,000	-
PSU-Games Ctr Party Rev	9,000	9,000	-
PSU-Conference Services Rev	180,000	180,000	-
PSU-Game Room Revenue	15,000	15,000	-
	<u>760,357</u>	<u>760,357</u>	<u>-</u>
Sales and Services - Auxiliaries			
Total Operating Revenue	<u>2,341,457</u>	<u>2,269,228</u>	<u>72,229</u>
Operating Expenses			
Faculty and Staff Salaries	721,194	679,836	41,358
Other Personnel	170,433	168,513	1,920
Benefits	200,452	250,210	(49,758)
Utilities	281,689	259,621	22,068
Bad Debt Expense	-	-	-
Supplies and services	207,859	203,855	4,004
	<u>1,581,627</u>	<u>1,562,035</u>	<u>19,592</u>
Total Operating Expenses	<u>1,581,627</u>	<u>1,562,035</u>	<u>19,592</u>
Operating Income (Loss)	<u>759,830</u>	<u>707,193</u>	<u>52,637</u>
Other Non-Operating Revenues (Expenses)			
Debt Service Transfers			
Capital Lease - Utility Improvements	(126,224)	(126,224)	-
2005A Issue	(609,287)	(609,287)	-
	<u>(735,511)</u>	<u>(735,511)</u>	<u>-</u>
Debt Service Transfers			
Operating Transfers			
Residence Life - Plaster Student Union Debt Service	257,435	257,435	-
Plaster Student Union - Operating Indirect Cost	(170,779)	(165,805)	(4,974)
	<u>86,656</u>	<u>91,630</u>	<u>(4,974)</u>
Operating Transfers			
Net Non-operating Revenues	<u>(648,855)</u>	<u>(643,881)</u>	<u>(4,974)</u>
Increase (Decrease) in Net Assets	110,975	63,312	47,663
Net Assets - Beginning of Year	2,200,018	2,136,706	63,312
Net Assets - End of Period	<u>\$ 2,310,993</u>	<u>\$ 2,200,018</u>	<u>\$ 110,975</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TAYLOR HEALTH CENTER
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Tuition and Fees			
Taylor Hlth Ctr-Student Fees	\$ 1,830,703	\$ 1,737,913	\$ 92,790
Tuition and Fees	<u>1,830,703</u>	<u>1,737,913</u>	<u>92,790</u>
Sales and Services - Auxiliaries			
Taylor Health Center - Clinic	690,000	575,000	115,000
Taylor Health Center - Lab	410,000	360,000	50,000
Taylor Health Center-Pharmacy	1,805,000	1,750,000	55,000
Taylor Health Center-Taxable	47,000	47,000	-
Taylor Health Center-Cost of Sales - Pharmacy	(1,540,000)	(1,500,000)	(40,000)
Taylor Health Center - X-Ray	90,000	80,000	10,000
Sales and Services - Auxiliaries	<u>1,502,000</u>	<u>1,312,000</u>	<u>190,000</u>
Total Operating Revenue	<u>3,332,703</u>	<u>3,049,913</u>	<u>282,790</u>
Operating Expenses			
Faculty and Staff Salaries	1,952,546	1,796,602	155,944
Other Personnel	83,667	82,719	948
Benefits	572,145	532,893	39,252
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	322,475	317,617	4,858
Total Operating Expenses	<u>2,930,833</u>	<u>2,729,831</u>	<u>201,002</u>
Operating Income (Loss)	<u>401,870</u>	<u>320,082</u>	<u>81,788</u>
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
Taylor Health - Operating Indirect Cost	(207,606)	(201,559)	(6,047)
Operating Transfers	<u>(207,606)</u>	<u>(201,559)</u>	<u>(6,047)</u>
Net Non-operating Revenues	<u>(207,606)</u>	<u>(201,559)</u>	<u>(6,047)</u>
Increase (Decrease) in Net Assets	194,264	118,523	75,741
Net Assets - Beginning of Year	<u>1,092,590</u>	<u>974,067</u>	<u>118,523</u>
Net Assets - End of Period	<u>\$ 1,286,854</u>	<u>\$ 1,092,590</u>	<u>\$ 194,264</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
UNIVERSITY RECREATION CENTER
YEAR ENDING JUNE 30, 2009

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Tuition and Fees			
University Rec Fees	\$ 1,403,969	\$ 893,952	\$ 510,017
Tuition and Fees	<u>1,403,969</u>	<u>893,952</u>	<u>510,017</u>
Total Operating Revenue	<u>1,403,969</u>	<u>893,952</u>	<u>510,017</u>
Operating Expenses			
Faculty and Staff Salaries	-	-	-
Other Personnel	-	-	-
Benefits	-	-	-
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	-	-	-
Total Operating Expenses	<u>-</u>	<u>-</u>	<u>-</u>
Operating Income (Loss)	<u>1,403,969</u>	<u>893,952</u>	<u>510,017</u>
Other Non-Operating Revenues (Expenses)			
Plant Fund Transfers			
University Recreation Center	(1,403,969)	(893,952)	(510,017)
Plant Fund Transfers	<u>(1,403,969)</u>	<u>(893,952)</u>	<u>(510,017)</u>
Net Non-operating Revenues	<u>(1,403,969)</u>	<u>(893,952)</u>	<u>(510,017)</u>
Increase (Decrease) in Net Assets	-	-	-
Net Assets - Beginning of Year	-	-	-
Net Assets - End of Period	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
INTERCOLLEGIATE ATHLETICS
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Tuition and Fees			
JQH Arena Equipment & Facilities Fee	\$ 82,324	\$ -	\$ 82,324
Tuition and Fees	<u>82,324</u>	<u>-</u>	<u>82,324</u>
Scholarships and Fellowships			
Scholarships and Allowances	(3,963,941)	(3,814,784)	(149,157)
Scholarships and Fellowships	<u>(3,963,941)</u>	<u>(3,814,784)</u>	<u>(149,157)</u>
Sales and Services - Auxiliaries			
Sponsorship Guarantees	220,000	220,000	-
Basketball Tkt Sales - Men	1,180,800	1,170,000	10,800
Coach's TV Show - Men	10,000	10,000	-
Baseball-Gate Receipts	150,000	150,000	-
Football Guarantees	300,000	350,000	(50,000)
Football Ticket Sales	180,000	180,000	-
NCAA Revenue Distribution	1,100,000	1,050,000	50,000
Program Income/Ads - Men	60,000	60,000	-
Radio Income	263,000	263,000	-
Signage	180,000	180,000	-
Licensing & Royalties Revenue	95,000	95,000	-
MSU Athletics Web Site	25,000	25,000	-
Basketball Tkt Sales - Women	740,092	1,020,000	(279,908)
TV Income	34,000	34,000	-
Volleyball Tickets - Women	17,000	17,000	-
Coach's TV Show - Women	6,000	6,000	-
Program & Promotion - Women	40,000	40,000	-
Vending-Pepsi Sales/Commission	399,000	399,000	-
Concessions Sales	220,000	220,000	-
Contract Vending Commission	37,500	37,500	-
Sales and Services - Auxiliaries	<u>5,257,392</u>	<u>5,526,500</u>	<u>(269,108)</u>
Total Operating Revenue	<u>1,375,775</u>	<u>1,711,716</u>	<u>(335,941)</u>
Operating Expenses			
Faculty and Staff Salaries	3,670,705	3,321,205	349,500
Other Personnel	267,508	264,615	2,893
Benefits	1,082,697	1,044,801	37,896
Utilities	-	-	-
Bad Debt Expense	-	-	-
Supplies and services	3,262,298	3,251,122	11,176
Total Operating Expenses	<u>8,283,208</u>	<u>7,881,743</u>	<u>401,465</u>
Operating Income (Loss)	<u>(6,907,433)</u>	<u>(6,170,027)</u>	<u>(737,406)</u>
Other Non-Operating Revenues (Expenses)			
Gifts			
J. Q. Hammons Trust	1,915,208	1,858,500	56,708
Suites, Seat Assessments & Primetime Overtime Club	3,948,550	-	3,948,550
All Sports Auction	60,000	60,000	-
Scholarship Funds from Foundation	245,000	245,000	-
Bears Fund and Additional for Football Prgm and Fieldturf	496,000	1,371,000	(875,000)
Salary Reimbursements	355,028	341,373	13,655
Gifts	<u>7,019,786</u>	<u>3,875,873</u>	<u>3,143,913</u>
Investment income	20,000	1,787,798	(1,767,798)
Debt Service Transfers			
2007 Issue	(4,350,918)	(4,300,277)	(50,641)
Debt Service Transfers	<u>(4,350,918)</u>	<u>(4,300,277)</u>	<u>(50,641)</u>
Operating Transfers			
Operating - Intercollegiate Athletics	5,112,402	4,963,244	149,158
Intercollegiate Athletics - Operating Forsythe	(100,000)	(100,000)	-
Intercollegiate Athletics - Operating Vending	(10,000)	(10,000)	-
Intercollegiate Athletics - JK Hammons Hall	(16,000)	(10,000)	(6,000)
Intercollegiate Athletics - Transit System	(75,000)	(75,000)	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Deb	(189,144)	(189,144)	-
Intercollegiate Athletics - JQH Arena	(500,680)	-	(500,680)
Operating Transfers	<u>4,221,578</u>	<u>4,579,100</u>	<u>(357,522)</u>
Net Non-operating Revenues	<u>6,910,446</u>	<u>5,942,494</u>	<u>967,952</u>
Increase (Decrease) in Net Assets	<u>3,013</u>	<u>(227,533)</u>	<u>230,546</u>
Net Assets - Beginning of Year	<u>(528,268)</u>	<u>(300,735)</u>	<u>(227,533)</u>
Net Assets - End of Period	<u>\$ (525,255)</u>	<u>\$ (528,268)</u>	<u>\$ 3,013</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX
YEAR ENDING JUNE 30, 2009

	<u>FY 2009</u>	<u>FY 2008</u>	<u>CHANGE</u>
Operating Revenue			
Tuition and Fees			
HSC Student Rec Fees	\$ 1,803,929	\$ 1,680,532	\$ 123,397
Tuition and Fees	<u>1,803,929</u>	<u>1,680,532</u>	<u>123,397</u>
Sales and Services - Auxiliaries			
Arena Rental - Outside Groups	61,500	61,500	-
Memberships	1,500	1,500	-
Rent Income-Skyboxes	<u>100,000</u>	<u>100,000</u>	<u>-</u>
Sales and Services - Auxiliaries	<u>163,000</u>	<u>163,000</u>	<u>-</u>
Total Operating Revenue	<u>1,966,929</u>	<u>1,843,532</u>	<u>123,397</u>
Operating Expenses			
Faculty and Staff Salaries	333,611	318,407	15,204
Other Personnel	218,583	218,030	553
Benefits	107,807	117,557	(9,750)
Utilities	249,882	230,306	19,576
Bad Debt Expense	-	-	-
Supplies and services	<u>259,212</u>	<u>253,502</u>	<u>5,710</u>
Total Operating Expenses	<u>1,169,095</u>	<u>1,137,802</u>	<u>31,293</u>
Operating Income (Loss)	<u>797,834</u>	<u>705,730</u>	<u>92,104</u>
Other Non-Operating Revenues (Expenses)			
Investment income	<u>18,000</u>	<u>18,000</u>	<u>-</u>
Debt Service Transfers			
Capital Lease - Utility Improvements	(17,882)	(17,882)	-
2005A Issue	<u>(830,011)</u>	<u>(830,011)</u>	<u>-</u>
Debt Service Transfers	<u>(847,893)</u>	<u>(847,893)</u>	<u>-</u>
Operating Transfers			
Operating - Hammons Student Center/Plaster Sports Complex	218,782	218,782	-
Intercollegiate Athletics - Hammons Student Center/Plaster Sports Debt	189,144	189,144	-
Hammons Student Center - JK Hammons Hall	<u>(70,000)</u>	<u>(70,000)</u>	<u>-</u>
Operating Transfers	<u>337,926</u>	<u>337,926</u>	<u>-</u>
Net Non-operating Revenues	<u>(491,967)</u>	<u>(491,967)</u>	<u>-</u>
Increase (Decrease) in Net Assets	305,867	213,763	92,104
Net Assets - Beginning of Year	<u>745,216</u>	<u>531,453</u>	<u>213,763</u>
Net Assets - End of Period	<u>\$ 1,051,083</u>	<u>\$ 745,216</u>	<u>\$ 305,867</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
JQH ARENA
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Sales and Services - Auxiliaries			
Signage	\$ 50,000	\$ -	\$ 50,000
Concessions Sales	25,000	-	25,000
Arena Rental - Outside Groups	100,000	-	100,000
Park-n-Ride Special Events	24,320	-	24,320
Sales and Services - Auxiliaries	<u>199,320</u>	<u>-</u>	<u>199,320</u>
Total Operating Revenue	<u>199,320</u>	<u>-</u>	<u>199,320</u>
Operating Expenses			
Faculty and Staff Salaries	184,500	-	184,500
Other Personnel	88,000	-	88,000
Benefits	58,523	-	58,523
Utilities	190,000	-	190,000
Supplies and services	129,389	-	129,389
Total Operating Expenses	<u>650,412</u>	<u>-</u>	<u>650,412</u>
Operating Income (Loss)	<u>(451,092)</u>	<u>-</u>	<u>(451,092)</u>
Other Non-Operating Revenues (Expenses)			
Operating Transfers			
Intercollegiate Athletics - JQH Arena	500,680	-	500,680
Operating Transfers	<u>500,680</u>	<u>-</u>	<u>500,680</u>
Net Non-operating Revenues	<u>500,680</u>	<u>-</u>	<u>500,680</u>
Increase (Decrease) in Net Assets	49,588	-	49,588
Net Assets - Beginning of Year	<u>-</u>	<u>-</u>	<u>-</u>
Net Assets - End of Period	<u>\$ 49,588</u>	<u>\$ -</u>	<u>\$ 49,588</u>

MISSOURI STATE UNIVERSITY
AUXILIARY SYSTEM FUND
TRANSIT SYSTEM
YEAR ENDING JUNE 30, 2009

	FY 2009	FY 2008	CHANGE
Operating Revenue			
Tuition and Fees			
Shuttle System	\$ 1,102,964	\$ 1,065,917	\$ 37,047
Tuition and Fees	<u>1,102,964</u>	<u>1,065,917</u>	<u>37,047</u>
Sales and Services - Auxiliaries			
Parking Fees	1,300,000	1,300,000	-
Parking Fines	500,000	500,000	-
Parking -Parking Meter Revenue	<u>210,000</u>	<u>210,000</u>	<u>-</u>
Sales and Services - Auxiliaries	<u>2,010,000</u>	<u>2,010,000</u>	<u>-</u>
Total Operating Revenue	<u>3,112,964</u>	<u>3,075,917</u>	<u>37,047</u>
Operating Expenses			
Faculty and Staff Salaries	882,693	774,155	108,538
Other Personnel	107,648	107,626	22
Benefits	264,421	306,608	(42,187)
Utilities	122,175	112,604	9,571
Bad Debt Expense	-	-	-
Supplies and services	<u>1,190,844</u>	<u>1,186,537</u>	<u>4,307</u>
Total Operating Expenses	<u>2,567,781</u>	<u>2,487,530</u>	<u>80,251</u>
Operating Income (Loss)	<u>545,183</u>	<u>588,387</u>	<u>(43,204)</u>
Other Non-Operating Revenues (Expenses)			
Investment income	<u>18,900</u>	<u>18,900</u>	<u>-</u>
Debt Service Transfers			
2005A Issue	<u>(562,691)</u>	<u>(562,691)</u>	<u>-</u>
Debt Service Transfers	<u>(562,691)</u>	<u>(562,691)</u>	<u>-</u>
Plant Fund Transfers			
Transit System R & R Reserve	<u>(57,278)</u>	<u>(69,045)</u>	<u>11,767</u>
Plant Fund Transfers	<u>(57,278)</u>	<u>(69,045)</u>	<u>11,767</u>
Operating Transfers			
JK Hammons Hall - Transit System	30,000	30,000	-
Residence Life - Transit System	20,000	20,000	-
Intercollegiate Athletics - Transit System	75,000	75,000	-
Transit - Operating Indirect Cost	<u>(69,114)</u>	<u>(67,101)</u>	<u>(2,013)</u>
Operating Transfers	<u>55,886</u>	<u>57,899</u>	<u>(2,013)</u>
Net Non-operating Revenues	<u>(545,183)</u>	<u>(554,937)</u>	<u>9,754</u>
Increase (Decrease) in Net Assets	<u>-</u>	<u>33,450</u>	<u>(33,450)</u>
Net Assets - Beginning of Year	<u>185,822</u>	<u>152,372</u>	<u>33,450</u>
Net Assets - End of Period	<u><u>\$ 185,822</u></u>	<u><u>\$ 185,822</u></u>	<u><u>\$ -</u></u>



Missouri StateTM

U N I V E R S I T Y

**WEST PLAINS –
OPERATING AND
AUXILIARY**

***YEAR ENDING JUNE 30,
2009***

**MISSOURI STATE UNIVERSITY
OPERATING AND AUXILIARY FUNDS
WEST PLAINS
YEAR ENDING JUNE 30, 2009**

	Missouri State West Plains Operating Funds	Missouri State West Plains Auxiliary Funds	FY2009	FY2008	CHANGE
Operating Revenue					
Tuition and Fees					
Basic Fees - Resident	\$ 3,258,237	\$ -	\$ 3,258,237	\$ 3,198,237	\$ 60,000
Basic Fees - Non Resident	5,500	-	5,500	5,500	-
Admissions Income	10,980	-	10,980	10,980	-
Graduation Fee	10,000	-	10,000	10,000	-
Computer User Fee	130,797	-	130,797	130,797	-
	<u>3,415,514</u>	<u>-</u>	<u>3,415,514</u>	<u>3,355,514</u>	<u>60,000</u>
Scholarships and Fellowships					
Scholarships and Allowances	(540,260)	-	(540,260)	(510,260)	(30,000)
	<u>(540,260)</u>	<u>-</u>	<u>(540,260)</u>	<u>(510,260)</u>	<u>(30,000)</u>
Sales and Services of Educational Services					
Basketball Ticket Sales	48,000	-	48,000	48,000	-
Civic Center Income	81,000	-	81,000	81,000	-
Volleyball Ticket Sales	12,000	-	12,000	12,000	-
	<u>141,000</u>	<u>-</u>	<u>141,000</u>	<u>141,000</u>	<u>-</u>
Sales and Services - Auxiliaries					
Sales-Bookstore	-	273,300	273,300	234,910	38,390
Food Sales	-	82,336	82,336	79,652	2,684
West Plains Other Food	-	6,500	6,500	6,550	(50)
West Plains Residence Life	-	161,424	161,424	150,258	11,166
West Plains Other Residence	-	5,500	5,500	6,000	(500)
	<u>-</u>	<u>529,060</u>	<u>529,060</u>	<u>477,370</u>	<u>51,690</u>
Other Revenues					
Rent-University Facilities	22,950	-	22,950	13,950	9,000
Finance Charge Income	7,000	-	7,000	7,000	-
	<u>29,950</u>	<u>-</u>	<u>29,950</u>	<u>20,950</u>	<u>9,000</u>
Other Revenue	29,950	-	29,950	20,950	9,000
Total Operating Revenue	<u>3,046,204</u>	<u>529,060</u>	<u>3,575,264</u>	<u>3,484,574</u>	<u>90,690</u>
Operating Expenses					
Faculty and Staff Salaries	5,048,278	159,659	5,207,937	5,026,941	180,996
Other Personnel	312,861	14,880	327,741	321,682	6,059
Benefits	1,437,308	46,888	1,484,196	1,563,662	(79,466)
Utilities	220,000	-	220,000	220,000	-
Supplies and services	1,467,893	239,563	1,707,456	1,724,731	(17,275)
Total Operating Expenses	<u>8,486,340</u>	<u>460,990</u>	<u>8,947,330</u>	<u>8,857,016</u>	<u>90,314</u>
Operating Income (Loss)	<u>(5,440,136)</u>	<u>68,070</u>	<u>(5,372,066)</u>	<u>(5,372,442)</u>	<u>376</u>
Other Non-Operating Revenues (Expenses)					
State appropriations	5,659,698	-	5,659,698	5,431,572	228,126
Gifts					
West Plains Gifts	55,000	-	55,000	65,000	(10,000)
Gifts	55,000	-	55,000	65,000	(10,000)
Investment income	50,000	1,500	51,500	50,000	1,500
Net Non-operating Revenues	<u>5,764,698</u>	<u>1,500</u>	<u>5,766,198</u>	<u>5,546,572</u>	<u>219,626</u>
Increase (Decrease) in Net Assets	<u>324,562</u>	<u>69,570</u>	<u>394,132</u>	<u>174,130</u>	<u>220,002</u>
Net Assets - Beginning of Year	2,445,866	608,669	3,054,535	2,880,405	174,130
Net Assets - End of Period	<u>\$ 2,770,428</u>	<u>\$ 678,239</u>	<u>\$ 3,448,667</u>	<u>\$ 3,054,535</u>	<u>\$ 394,132</u>



Missouri StateTM

U N I V E R S I T Y

OPERATING - SPRINGFIELD



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

PRESIDENT

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01010	012000	PRESIDENT'S OFFICE-OPER	A02000 012000 750	011 CAPITAL OUTLAY-NON PROJECTS		12,898.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 61900	061 FACULTY & STAFF SALARIES		363,707.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 61901	061 FACULTY & STAFF-SUPPLEMENTAL		65,856.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 61999	061 SALARY SAVINGS-ONGOING		9,032.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 63100	061 STUDENT WAGES		7,539.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		128,114.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 69102	061 FRINGE BENEFIT POOL-STUDENT		84.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 730	061 TRAVEL		25,000.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 732	061 SUPPLIES		11,000.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 734	061 SERVICES		21,333.00
		PRESIDENT'S OFFICE-OPER	A02000 012000 736	061 OTHER EXPENSES		15,567.00
01010	012000					660,130.00
01010	012002	EMPLOYEE & COMMUNITY RELATIONS	A02000 012002 730	065 TRAVEL		2,000.00
		EMPLOYEE & COMMUNITY RELATIONS	A02000 012002 732	065 SUPPLIES		45,000.00
		EMPLOYEE & COMMUNITY RELATIONS	A02000 012002 734	065 SERVICES		60,000.00
01010	012002					107,000.00
01010	012003	GOVERNMENTAL RELATIONS	A02000 012003 730	065 TRAVEL		7,500.00
		GOVERNMENTAL RELATIONS	A02000 012003 732	065 SUPPLIES		3,500.00
		GOVERNMENTAL RELATIONS	A02000 012003 734	065 SERVICES		11,500.00
		GOVERNMENTAL RELATIONS	A02000 012003 736	065 OTHER EXPENSES		2,500.00
01010	012003					25,000.00
01010	012004	OZARKS STUDIES INSTITUTE	A02000 012004 736	032 OTHER EXPENSES		41,000.00
01010	012004					41,000.00
01010	012005	STAFF SENATE	A02000 012005 732	061 SUPPLIES		200.00
		STAFF SENATE	A02000 012005 734	061 SERVICES		1,000.00
		STAFF SENATE	A02000 012005 736	061 OTHER EXPENSES		1,000.00
01010	012005					2,200.00
01010	012006	STAFF AWARDS PROGRAM	A02000 012006 63100	063 STUDENT WAGES		500.00
		STAFF AWARDS PROGRAM	A02000 012006 69102	063 FRINGE BENEFIT POOL-STUDENT		6.00
		STAFF AWARDS PROGRAM	A02000 012006 732	063 SUPPLIES		30,000.00
		STAFF AWARDS PROGRAM	A02000 012006 736	063 OTHER EXPENSES		110.00
01010	012006					30,616.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01010	012007	STAFF SENATE AWARDS PROGRAM	A02000 012007 736	061 OTHER EXPENSES		10,900.00
01010	012007					10,900.00
01010	012008	VETERAN'S SUPPORT	A02000 012008 736	032 OTHER EXPENSES		5,000.00
01010	012008					5,000.00
01010						881,846.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01020	012009	BOARD OF GOVERNORS OFFICE	A02000 012009 63000	061 NON-STUDENT PART-TIME WAGES		38,000.00
		BOARD OF GOVERNORS OFFICE	A02000 012009 69101	061 FRINGE BENEFIT POOL-NON-STDT PT		2,907.00
		BOARD OF GOVERNORS OFFICE	A02000 012009 730	061 TRAVEL		80,000.00
		BOARD OF GOVERNORS OFFICE	A02000 012009 732	061 SUPPLIES		3,800.00
		BOARD OF GOVERNORS OFFICE	A02000 012009 734	061 SERVICES		5,000.00
		BOARD OF GOVERNORS OFFICE	A02000 012009 736	061 OTHER EXPENSES		200.00
01020	012009					129,907.00
01020						129,907.00

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01030	012010	UNIVERSITY RELATIONS	A02000 012010 61900	065 FACULTY & STAFF SALARIES		158,135.00
		UNIVERSITY RELATIONS	A02000 012010 61901	065 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		UNIVERSITY RELATIONS	A02000 012010 63100	065 STUDENT WAGES		3,090.00
		UNIVERSITY RELATIONS	A02000 012010 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		47,944.00
		UNIVERSITY RELATIONS	A02000 012010 69102	065 FRINGE BENEFIT POOL-STUDENT		34.00
		UNIVERSITY RELATIONS	A02000 012010 730	065 TRAVEL		5,000.00
		UNIVERSITY RELATIONS	A02000 012010 732	065 SUPPLIES		100.00
		UNIVERSITY RELATIONS	A02000 012010 734	065 SERVICES		7,243.00
		UNIVERSITY RELATIONS	A02000 012010 736	065 OTHER EXPENSES		856.00
		UNIVERSITY RELATIONS	A02000 012010 750	065 CAPITAL OUTLAY-NON PROJECTS		7,030.00
01030	012010					235,432.00
01030	012011	PUBLICATIONS	A02000 012011 61900	063 FACULTY & STAFF SALARIES		223,191.00
		PUBLICATIONS	A02000 012011 63100	063 STUDENT WAGES		8,516.00
		PUBLICATIONS	A02000 012011 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		65,194.00
		PUBLICATIONS	A02000 012011 69102	063 FRINGE BENEFIT POOL-STUDENT		95.00
		PUBLICATIONS	A02000 012011 730	063 TRAVEL		5,000.00
		PUBLICATIONS	A02000 012011 732	063 SUPPLIES		3,000.00
		PUBLICATIONS	A02000 012011 734	063 SERVICES		4,865.00
01030	012011					309,861.00
01030	012012	PHOTO SERVICES	A02000 012012 61900	065 FACULTY & STAFF SALARIES		86,691.00
		PHOTO SERVICES	A02000 012012 63100	065 STUDENT WAGES		11,068.00
		PHOTO SERVICES	A02000 012012 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		25,322.00
		PHOTO SERVICES	A02000 012012 69102	065 FRINGE BENEFIT POOL-STUDENT		123.00
		PHOTO SERVICES	A02000 012012 734	065 SERVICES		971.00
		PHOTO SERVICES	A02000 012012 736	065 OTHER EXPENSES		500.00
01030	012012					124,675.00
01030	012013	UNIVERSITY COMMUNICATIONS	A02000 012013 61900	065 FACULTY & STAFF SALARIES		123,890.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 63100	065 STUDENT WAGES		10,804.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 63200	065 GRADUATE ASSISTANT WAGES		9,675.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		36,188.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 69102	065 FRINGE BENEFIT POOL-STUDENT		120.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 69103	065 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 730	065 TRAVEL		1,500.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 734	065 SERVICES		14,667.00
		UNIVERSITY COMMUNICATIONS	A02000 012013 736	065 OTHER EXPENSES		1,000.00
01030	012013					197,855.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01030	062035	WEB AND NEW MEDIA-OPER	A02000 062035 61900	063 FACULTY & STAFF SALARIES		223,001.00
		WEB AND NEW MEDIA-OPER	A02000 062035 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		65,139.00
		WEB AND NEW MEDIA-OPER	A02000 062035 730	063 TRAVEL		6,689.00
		WEB AND NEW MEDIA-OPER	A02000 062035 732	063 SUPPLIES		3,000.00
		WEB AND NEW MEDIA-OPER	A02000 062035 734	063 SERVICES		1,000.00
01030	062035					298,829.00
01030						1,166,652.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01040	012014	GENERAL COUNSEL OFFICE	A02000 012014 61900	061 FACULTY & STAFF SALARIES		236,083.00
		GENERAL COUNSEL OFFICE	A02000 012014 61901	061 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		GENERAL COUNSEL OFFICE	A02000 012014 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		70,713.00
		GENERAL COUNSEL OFFICE	A02000 012014 730	061 TRAVEL		5,500.00
		GENERAL COUNSEL OFFICE	A02000 012014 732	061 SUPPLIES		750.00
		GENERAL COUNSEL OFFICE	A02000 012014 734	061 SERVICES		14,200.00
		GENERAL COUNSEL OFFICE	A02000 012014 736	061 OTHER EXPENSES		4,112.00
01040	012014					337,358.00
01040						337,358.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01050	012015	OFFICE OF EQUITY & DIVERSITY	A02000 012015 61900	063 FACULTY & STAFF SALARIES		195,604.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 63200	063 GRADUATE ASSISTANT WAGES		12,170.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		57,136.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 69103	063 FRINGE BENEFIT POOL-GRAD ASSISTANT		13.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 730	063 TRAVEL		5,500.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 732	063 SUPPLIES		3,830.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 734	063 SERVICES		13,220.00
		OFFICE OF EQUITY & DIVERSITY	A02000 012015 736	063 OTHER EXPENSES		12,250.00
01050	012015					299,723.00
01050	012016	ASSISTIVE TECHNOLOGY	A02000 012016 63100	063 STUDENT WAGES		266.00
		ASSISTIVE TECHNOLOGY	A02000 012016 69102	063 FRINGE BENEFIT POOL-STUDENT		3.00
01050	012016					269.00
01050						299,992.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01060	012017	PRESIDENT'S PROGRAM ENHANCEMENT	A02000 012017 61900	061 FACULTY & STAFF SALARIES		593,677.00
		PRESIDENT'S PROGRAM ENHANCEMENT	A02000 012017 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		173,413.00
		PRESIDENT'S PROGRAM ENHANCEMENT	A02000 012017 736	061 OTHER EXPENSES		2,962,754.00
01060	012017					3,729,844.00
01060						3,729,844.00



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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022000	PROVOST OFFICE-OPER	A02000 022000 61100	011 PER COURSE		34,325.00
		PROVOST OFFICE-OPER	A02000 022000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		10,026.00
		PROVOST OFFICE-OPER	A02000 022000 61900	046 FACULTY & STAFF SALARIES		833,178.00
		PROVOST OFFICE-OPER	A02000 022000 61901	046 FACULTY & STAFF-SUPPLEMENTAL		33,000.00
		PROVOST OFFICE-OPER	A02000 022000 61999	046 SALARY SAVINGS-ONGOING		(70,408.00)
		PROVOST OFFICE-OPER	A02000 022000 61200	046 SUMMER SCHOOL		120,000.00
		PROVOST OFFICE-OPER	A02000 022000 63000	046 NON-STUDENT PART-TIME WAGES		43,530.00
		PROVOST OFFICE-OPER	A02000 022000 63100	046 STUDENT WAGES		4,530.00
		PROVOST OFFICE-OPER	A02000 022000 63200	046 GRADUATE ASSISTANT WAGES		23,140.00
		PROVOST OFFICE-OPER	A02000 022000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		267,496.00
		PROVOST OFFICE-OPER	A02000 022000 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		3,330.00
		PROVOST OFFICE-OPER	A02000 022000 69102	046 FRINGE BENEFIT POOL-STUDENT		50.00
		PROVOST OFFICE-OPER	A02000 022000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		25.00
		PROVOST OFFICE-OPER	A02000 022000 730	046 TRAVEL		20,000.00
		PROVOST OFFICE-OPER	A02000 022000 732	046 SUPPLIES		10,200.00
		PROVOST OFFICE-OPER	A02000 022000 734	046 SERVICES		26,839.00
		PROVOST OFFICE-OPER	A02000 022000 736	046 OTHER EXPENSES		46,559.00
		PROVOST OFFICE-OPER	A02000 022000 750	046 CAPITAL OUTLAY-NON PROJECTS		5,253.00
02010	022000					1,411,073.00
02010	022002	ACAD CONULTANTS-ACCREDITATION	A02000 022002 736	046 OTHER EXPENSES		40,000.00
02010	022002					40,000.00
02010	022003	FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 61900	046 FACULTY & STAFF SALARIES		142,117.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 63100	046 STUDENT WAGES		4,022.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 63200	046 GRADUATE ASSISTANT WAGES		9,749.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		41,512.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 69102	046 FRINGE BENEFIT POOL-STUDENT		45.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		FACULTY CTR FOR TEACHING & LEARNIN	A02000 022003 736	046 OTHER EXPENSES		47,201.00
02010	022003					244,657.00
02010	022004	ACADEMIC EQUIPMENT	A02000 022004 750	011 CAPITAL OUTLAY-NON PROJECTS		416,204.00
02010	022004					416,204.00
02010	022005	ACADEMIC RESERVE	A02000 022005 736	011 OTHER EXPENSES		1,403,260.00
02010	022005					1,403,260.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022006	ADVISEMENT CENTER	A02000 022006 61900	046 FACULTY & STAFF SALARIES		304,508.00
		ADVISEMENT CENTER	A02000 022006 63000	046 NON-STUDENT PART-TIME WAGES		1,000.00
		ADVISEMENT CENTER	A02000 022006 63100	046 STUDENT WAGES		4,801.00
		ADVISEMENT CENTER	A02000 022006 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		88,947.00
		ADVISEMENT CENTER	A02000 022006 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		77.00
		ADVISEMENT CENTER	A02000 022006 69102	046 FRINGE BENEFIT POOL-STUDENT		53.00
		ADVISEMENT CENTER	A02000 022006 730	046 TRAVEL		3,260.00
		ADVISEMENT CENTER	A02000 022006 732	046 SUPPLIES		8,230.00
		ADVISEMENT CENTER	A02000 022006 734	046 SERVICES		12,264.00
		ADVISEMENT CENTER	A02000 022006 736	046 OTHER EXPENSES		8,899.00
02010	022006					432,039.00
02010	022007	ASSISTANT TO PROVOST	A02000 022007 63200	046 GRADUATE ASSISTANT WAGES		9,741.00
		ASSISTANT TO PROVOST	A02000 022007 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		ASSISTANT TO PROVOST	A02000 022007 730	046 TRAVEL		13,000.00
		ASSISTANT TO PROVOST	A02000 022007 736	046 OTHER EXPENSES		71,000.00
		ASSISTANT TO PROVOST	A02000 022007 750	046 CAPITAL OUTLAY-NON PROJECTS		6,000.00
02010	022007					99,752.00
02010	022008	CANDIDATE RECRUITMENT	A02000 022008 730	046 TRAVEL		60,000.00
		CANDIDATE RECRUITMENT	A02000 022008 732	046 SUPPLIES		5,000.00
		CANDIDATE RECRUITMENT	A02000 022008 734	046 SERVICES		15,000.00
02010	022008					80,000.00
02010	022009	CITIZENSHIP & SERVICE LEARNING	A02000 022009 61900	011 FACULTY & STAFF SALARIES		107,682.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 63200	011 GRADUATE ASSISTANT WAGES		28,115.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		31,454.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		31.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 730	011 TRAVEL		4,000.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 732	011 SUPPLIES		4,000.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 734	011 SERVICES		13,250.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 736	011 OTHER EXPENSES		18,100.00
		CITIZENSHIP & SERVICE LEARNING	A02000 022009 750	011 CAPITAL OUTLAY-NON PROJECTS		1,500.00
02010	022009					208,132.00
02010	022010	COMMENCEMENT	A02000 022010 732	065 SUPPLIES		17,000.00
		COMMENCEMENT	A02000 022010 734	065 SERVICES		55,673.00
02010	022010					72,673.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022011	COMPUTER LITERACY	A02000 022011 61900	046 FACULTY & STAFF SALARIES		41,646.00
		COMPUTER LITERACY	A02000 022011 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		12,165.00
02010	022011					53,811.00
02010	022012	COMPUTER USAGE FEE	A02000 022012 63100	011 STUDENT WAGES		2,660.00
		COMPUTER USAGE FEE	A02000 022012 69102	011 FRINGE BENEFIT POOL-STUDENT		30.00
02010	022012					2,690.00
02010	022013	CONT ED FUNDING INITIATIVES	A02000 022013 736	011 OTHER EXPENSES		81,817.00
02010	022013					81,817.00
02010	022014	CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 61900	046 FACULTY & STAFF SALARIES		105,890.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 61901	046 FACULTY & STAFF-SUPPLEMENTAL		12,000.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 63100	046 STUDENT WAGES		1,175.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 63200	046 GRADUATE ASSISTANT WAGES		16,439.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		34,435.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 69102	046 FRINGE BENEFIT POOL-STUDENT		13.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		18.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 730	046 TRAVEL		2,700.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 732	046 SUPPLIES		57,600.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 734	046 SERVICES		24,300.00
		CTR-ASSESSMENT-INSTRUC SUPPORT	A02000 022014 736	046 OTHER EXPENSES		500.00
02010	022014					255,070.00
02010	022015	DEC PCG ALLOW-PROVOST	A02000 022015 61900	011 FACULTY & STAFF SALARIES		325,802.00
		DEC PCG ALLOW-PROVOST	A02000 022015 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		95,167.00
		DEC PCG ALLOW-PROVOST	A02000 022015 734	011 SERVICES		14,873.00
		DEC PCG ALLOW-PROVOST	A02000 022015 736	011 OTHER EXPENSES		90,000.00
02010	022015					525,842.00
02010	022017	ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 61900	043 FACULTY & STAFF SALARIES		326,862.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 63100	043 STUDENT WAGES		51,234.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 63300	043 OVERTIME WAGES		1,000.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 69100	043 FRINGE BENEFIT POOL-EMP-RETIRE ELI		95,768.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 69102	043 FRINGE BENEFIT POOL-STUDENT		569.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 730	043 TRAVEL		25,300.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 732	043 SUPPLIES		3,166.00
		ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 734	043 SERVICES		19,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022017	ETC-EDUCATIONAL TECHNOLOGY	A02000 022017 750	043 CAPITAL OUTLAY-NON PROJECTS		56,000.00
02010	022017					578,899.00
02010	022018	FACULTY DEVELOPMENT	A02000 022018 63200	046 GRADUATE ASSISTANT WAGES		22,281.00
		FACULTY DEVELOPMENT	A02000 022018 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		25.00
		FACULTY DEVELOPMENT	A02000 022018 736	046 OTHER EXPENSES		140,808.00
02010	022018					163,114.00
02010	022019	UNIVERSITY FOUNDATION AWARDS	A02000 022019 61901	011 FACULTY & STAFF-SUPPLEMENTAL		43,200.00
		UNIVERSITY FOUNDATION AWARDS	A02000 022019 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		12,619.00
02010	022019					55,819.00
02010	022020	FACULTY SENATE	A02000 022020 61900	061 FACULTY & STAFF SALARIES		23,426.00
		FACULTY SENATE	A02000 022020 63100	061 STUDENT WAGES		432.00
		FACULTY SENATE	A02000 022020 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		6,843.00
		FACULTY SENATE	A02000 022020 69102	061 FRINGE BENEFIT POOL-STUDENT		5.00
		FACULTY SENATE	A02000 022020 730	061 TRAVEL		700.00
		FACULTY SENATE	A02000 022020 732	061 SUPPLIES		480.00
		FACULTY SENATE	A02000 022020 734	061 SERVICES		5,620.00
		FACULTY SENATE	A02000 022020 736	061 OTHER EXPENSES		130.00
02010	022020					37,636.00
02010	022021	FIGHTING FUND	A02000 022021 736	011 OTHER EXPENSES		45,170.00
02010	022021					45,170.00
02010	022023	FUTURES INITIATIVE	A02000 022023 736	011 OTHER EXPENSES		700,000.00
02010	022023					700,000.00
02010	022024	HONOR COLLEGE	A02000 022024 61900	011 FACULTY & STAFF SALARIES		60,973.00
		HONOR COLLEGE	A02000 022024 61901	011 FACULTY & STAFF-SUPPLEMENTAL		5,000.00
		HONOR COLLEGE	A02000 022024 61100	011 PER COURSE		172,000.00
		HONOR COLLEGE	A02000 022024 63200	011 GRADUATE ASSISTANT WAGES		9,741.00
		HONOR COLLEGE	A02000 022024 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		69,512.00
		HONOR COLLEGE	A02000 022024 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		HONOR COLLEGE	A02000 022024 734	011 SERVICES		15,500.00
02010	022024					332,737.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022025	INSTITUTIONAL RESEARCH	A02000 022025 61900	061 FACULTY & STAFF SALARIES		169,844.00
		INSTITUTIONAL RESEARCH	A02000 022025 63200	061 GRADUATE ASSISTANT WAGES		7,333.00
		INSTITUTIONAL RESEARCH	A02000 022025 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		49,611.00
		INSTITUTIONAL RESEARCH	A02000 022025 69103	061 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		INSTITUTIONAL RESEARCH	A02000 022025 730	061 TRAVEL		2,000.00
		INSTITUTIONAL RESEARCH	A02000 022025 732	061 SUPPLIES		800.00
		INSTITUTIONAL RESEARCH	A02000 022025 734	061 SERVICES		5,525.00
		INSTITUTIONAL RESEARCH	A02000 022025 736	061 OTHER EXPENSES		13,706.00
02010	022025					248,827.00
02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	A02000 022026 61900	021 FACULTY & STAFF SALARIES		67,522.00
		ISI-SOUTHWEST PROF DEVEL CTR	A02000 022026 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		19,723.00
		ISI-SOUTHWEST PROF DEVEL CTR	A02000 022026 730	021 TRAVEL		1,000.00
02010	022026					88,245.00
02010	022027	MISSOURI CAMPUS COMPACT	A02000 022027 61900	052 FACULTY & STAFF SALARIES		50,137.00
		MISSOURI CAMPUS COMPACT	A02000 022027 69100	052 FRINGE BENEFIT POOL-EMP-RETIRE ELI		14,645.00
		MISSOURI CAMPUS COMPACT	A02000 022027 736	052 OTHER EXPENSES		90,454.00
		MISSOURI CAMPUS COMPACT	A02000 022027 750	052 CAPITAL OUTLAY-NON PROJECTS		5,000.00
02010	022027					160,236.00
02010	022028	MO PUBLIC AFFAIRS ACADEMY	A02000 022028 736	046 OTHER EXPENSES		36,810.00
02010	022028					36,810.00
02010	022029	OZARKS PUBLIC HEALTH INSTITUTE	A02000 022029 63200	021 GRADUATE ASSISTANT WAGES		12,173.00
		OZARKS PUBLIC HEALTH INSTITUTE	A02000 022029 69103	021 FRINGE BENEFIT POOL-GRAD ASSISTANT		13.00
		OZARKS PUBLIC HEALTH INSTITUTE	A02000 022029 732	021 SUPPLIES		2,000.00
		OZARKS PUBLIC HEALTH INSTITUTE	A02000 022029 734	021 SERVICES		2,000.00
02010	022029					16,186.00
02010	022030	PERFORMING ARTS SERIES	A02000 022030 732	052 SUPPLIES		10,000.00
02010	022030					10,000.00
02010	022031	PUBLIC AFFAIRS CONFERENCE	A02000 022031 736	032 OTHER EXPENSES		98,005.00
02010	022031					98,005.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02010	022032	PUBLIC AFFAIRS WEEK	A02000 022032 736	032 OTHER EXPENSES		10,000.00
02010	022032					10,000.00
02010	022033	FIRST YEAR PROGRAMS	A02000 022033 61900	011 FACULTY & STAFF SALARIES		75,256.00
		FIRST YEAR PROGRAMS	A02000 022033 61100	011 PER COURSE		153,000.00
		FIRST YEAR PROGRAMS	A02000 022033 63100	011 STUDENT WAGES		4,090.00
		FIRST YEAR PROGRAMS	A02000 022033 63200	011 GRADUATE ASSISTANT WAGES		34,077.00
		FIRST YEAR PROGRAMS	A02000 022033 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		66,673.00
		FIRST YEAR PROGRAMS	A02000 022033 69102	011 FRINGE BENEFIT POOL-STUDENT		45.00
		FIRST YEAR PROGRAMS	A02000 022033 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		37.00
		FIRST YEAR PROGRAMS	A02000 022033 730	011 TRAVEL		1,500.00
		FIRST YEAR PROGRAMS	A02000 022033 732	011 SUPPLIES		6,998.00
		FIRST YEAR PROGRAMS	A02000 022033 734	011 SERVICES		8,350.00
		FIRST YEAR PROGRAMS	A02000 022033 736	011 OTHER EXPENSES		657.00
02010	022033					350,683.00
02010	022034	STUDENT SUCCESS	A02000 022034 61900	046 FACULTY & STAFF SALARIES		220,381.00
		STUDENT SUCCESS	A02000 022034 63100	046 STUDENT WAGES		2,276.00
		STUDENT SUCCESS	A02000 022034 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		64,373.00
		STUDENT SUCCESS	A02000 022034 69102	046 FRINGE BENEFIT POOL-STUDENT		25.00
		STUDENT SUCCESS	A02000 022034 730	046 TRAVEL		5,500.00
		STUDENT SUCCESS	A02000 022034 732	046 SUPPLIES		2,710.00
		STUDENT SUCCESS	A02000 022034 734	046 SERVICES		12,226.00
02010	022034					307,491.00
02010	022035	WRITING CENTER	A02000 022035 61900	011 FACULTY & STAFF SALARIES		41,971.00
		WRITING CENTER	A02000 022035 63100	011 STUDENT WAGES		8,654.00
		WRITING CENTER	A02000 022035 63200	011 GRADUATE ASSISTANT WAGES		26,601.00
		WRITING CENTER	A02000 022035 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		12,260.00
		WRITING CENTER	A02000 022035 69102	011 FRINGE BENEFIT POOL-STUDENT		96.00
		WRITING CENTER	A02000 022035 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		29.00
		WRITING CENTER	A02000 022035 730	011 TRAVEL		1,500.00
		WRITING CENTER	A02000 022035 732	011 SUPPLIES		4,000.00
		WRITING CENTER	A02000 022035 736	011 OTHER EXPENSES		2,500.00
02010	022035					97,611.00
02010						8,664,489.00

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02011	022036	EC-ADMINISTRATION	A02000 022036 61900	046 FACULTY & STAFF SALARIES		177,842.00
		EC-ADMINISTRATION	A02000 022036 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		51,948.00
		EC-ADMINISTRATION	A02000 022036 730	046 TRAVEL		5,685.00
		EC-ADMINISTRATION	A02000 022036 732	046 SUPPLIES		7,023.00
		EC-ADMINISTRATION	A02000 022036 734	046 SERVICES		56,297.00
		EC-ADMINISTRATION	A02000 022036 736	046 OTHER EXPENSES		63,251.00
02011	022036					362,046.00
02011	022037	EC-ACADEMIC OUTREACH ADMIN	A02000 022037 61900	046 FACULTY & STAFF SALARIES		222,481.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 61901	046 FACULTY & STAFF-SUPPLEMENTAL		12,000.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 63000	046 NON-STUDENT PART-TIME WAGES		9,606.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 63200	046 GRADUATE ASSISTANT WAGES		9,734.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		68,492.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 69101	046 FRINGE BENEFIT POOL-NON-STDPT PT		735.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 730	046 TRAVEL		10,000.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 732	046 SUPPLIES		1,383.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 734	046 SERVICES		51,310.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 736	046 OTHER EXPENSES		700.00
		EC-ACADEMIC OUTREACH ADMIN	A02000 022037 750	046 CAPITAL OUTLAY-NON PROJECTS		9,500.00
02011	022037					395,952.00
02011	022038	EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 61900	046 FACULTY & STAFF SALARIES		50,491.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 63000	046 NON-STUDENT PART-TIME WAGES		1,179.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		14,748.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 69101	046 FRINGE BENEFIT POOL-NON-STDPT PT		90.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 730	046 TRAVEL		3,500.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 732	046 SUPPLIES		11.00
		EC-DUAL CREDIT PROGRAM ADMIN	A02000 022038 734	046 SERVICES		5,200.00
02011	022038					75,219.00
02011	022039	EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 61900	046 FACULTY & STAFF SALARIES		156,928.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 63100	046 STUDENT WAGES		12,009.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		45,839.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 69102	046 FRINGE BENEFIT POOL-STUDENT		133.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 732	046 SUPPLIES		1,000.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 734	046 SERVICES		99,450.00
		EC-ADULT-COMMUTER STUDENT SERVICES	A02000 022039 736	046 OTHER EXPENSES		56,480.00
02011	022039					371,839.00

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02011	022040	EC-INTERNET INSTRUCTION ADMIN	A02000 022040 61900	046 FACULTY & STAFF SALARIES		85,559.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 63100	046 STUDENT WAGES		19,698.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		24,992.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 69102	046 FRINGE BENEFIT POOL-STUDENT		219.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 730	046 TRAVEL		2,500.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 732	046 SUPPLIES		1,425.00
		EC-INTERNET INSTRUCTION ADMIN	A02000 022040 734	046 SERVICES		1,490.00
02011	022040					135,883.00
02011	022041	EC-ISI PARTNERSHIP ADMIN	A02000 022041 61900	046 FACULTY & STAFF SALARIES		35,158.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 63100	046 STUDENT WAGES		2,161.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		10,270.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 69102	046 FRINGE BENEFIT POOL-STUDENT		24.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 730	046 TRAVEL		242.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 732	046 SUPPLIES		297.00
		EC-ISI PARTNERSHIP ADMIN	A02000 022041 734	046 SERVICES		1,436.00
02011	022041					49,588.00
02011	022042	EC-MEDIA COURSE ADMIN	A02000 022042 61900	046 FACULTY & STAFF SALARIES		27,993.00
		EC-MEDIA COURSE ADMIN	A02000 022042 63100	046 STUDENT WAGES		10,067.00
		EC-MEDIA COURSE ADMIN	A02000 022042 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		8,177.00
		EC-MEDIA COURSE ADMIN	A02000 022042 69102	046 FRINGE BENEFIT POOL-STUDENT		112.00
02011	022042					46,349.00
02011	022043	EC-ON CAMPUS ADMIN	A02000 022043 61900	046 FACULTY & STAFF SALARIES		75,638.00
		EC-ON CAMPUS ADMIN	A02000 022043 63100	046 STUDENT WAGES		6,142.00
		EC-ON CAMPUS ADMIN	A02000 022043 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		22,094.00
		EC-ON CAMPUS ADMIN	A02000 022043 69102	046 FRINGE BENEFIT POOL-STUDENT		68.00
		EC-ON CAMPUS ADMIN	A02000 022043 730	046 TRAVEL		50.00
		EC-ON CAMPUS ADMIN	A02000 022043 732	046 SUPPLIES		250.00
		EC-ON CAMPUS ADMIN	A02000 022043 734	046 SERVICES		1,620.00
		EC-ON CAMPUS ADMIN	A02000 022043 736	046 OTHER EXPENSES		100.00
02011	022043					105,962.00
02011	022044	EC-EXTENDED CAMPUS FACILITIES	A02000 022044 734	046 SERVICES		91,465.00
02011	022044					91,465.00
02011	022045	EC-JOPLIN CENTER	A02000 022045 61900	046 FACULTY & STAFF SALARIES		34,937.00

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02011	022045	EC-JOPLIN CENTER	A02000 022045 63000	046 NON-STUDENT PART-TIME WAGES		5,618.00
		EC-JOPLIN CENTER	A02000 022045 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		10,205.00
		EC-JOPLIN CENTER	A02000 022045 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		430.00
		EC-JOPLIN CENTER	A02000 022045 730	046 TRAVEL		2,100.00
		EC-JOPLIN CENTER	A02000 022045 732	046 SUPPLIES		38,917.00
		EC-JOPLIN CENTER	A02000 022045 734	046 SERVICES		6,750.00
02011	022045					98,957.00
02011	022046	EC-LEBANON CENTER	A02000 022046 61900	046 FACULTY & STAFF SALARIES		28,000.00
		EC-LEBANON CENTER	A02000 022046 63000	046 NON-STUDENT PART-TIME WAGES		3,031.00
		EC-LEBANON CENTER	A02000 022046 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		8,179.00
		EC-LEBANON CENTER	A02000 022046 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		232.00
		EC-LEBANON CENTER	A02000 022046 730	046 TRAVEL		1,000.00
		EC-LEBANON CENTER	A02000 022046 732	046 SUPPLIES		402.00
		EC-LEBANON CENTER	A02000 022046 734	046 SERVICES		13,178.00
		EC-LEBANON CENTER	A02000 022046 736	046 OTHER EXPENSES		233.00
02011	022046					54,255.00
02011	022047	EC-OFF CAMPUS CENTERS	A02000 022047 734	046 SERVICES		1,500.00
		EC-OFF CAMPUS CENTERS	A02000 022047 736	046 OTHER EXPENSES		10,283.00
02011	022047					11,783.00
02011	022048	EC-WEST PLAINS CENTER	A02000 022048 61900	046 FACULTY & STAFF SALARIES		28,000.00
		EC-WEST PLAINS CENTER	A02000 022048 63000	046 NON-STUDENT PART-TIME WAGES		14,032.00
		EC-WEST PLAINS CENTER	A02000 022048 63100	046 STUDENT WAGES		2,500.00
		EC-WEST PLAINS CENTER	A02000 022048 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		8,179.00
		EC-WEST PLAINS CENTER	A02000 022048 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		1,073.00
		EC-WEST PLAINS CENTER	A02000 022048 69102	046 FRINGE BENEFIT POOL-STUDENT		28.00
		EC-WEST PLAINS CENTER	A02000 022048 730	046 TRAVEL		1,000.00
		EC-WEST PLAINS CENTER	A02000 022048 732	046 SUPPLIES		275.00
		EC-WEST PLAINS CENTER	A02000 022048 734	046 SERVICES		3,694.00
02011	022048					58,781.00
02011	022049	EC-INFO TECH AND EQUIPMENT	A02000 022049 750	046 CAPITAL OUTLAY-NON PROJECTS		72,000.00
02011	022049					72,000.00
02011	022050	EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 61900	046 FACULTY & STAFF SALARIES		485,087.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 63000	046 NON-STUDENT PART-TIME WAGES		42,920.00

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02011	022050	EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 63100	046 STUDENT WAGES		26,500.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		141,694.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		3,283.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 69102	046 FRINGE BENEFIT POOL-STUDENT		294.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 730	046 TRAVEL		9,250.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 732	046 SUPPLIES		12,950.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 734	046 SERVICES		12,900.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 736	046 OTHER EXPENSES		275.00
		EC-DISTANCE LEARNING & TECHNOLOGY	A02000 022050 750	046 CAPITAL OUTLAY-NON PROJECTS		17,500.00
02011	022050					752,653.00
02011	022052	EC-PUBLICATIONS & MARKETING	A02000 022052 61900	046 FACULTY & STAFF SALARIES		101,515.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 63000	046 NON-STUDENT PART-TIME WAGES		6,620.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		29,653.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		506.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 730	046 TRAVEL		4,990.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 732	046 SUPPLIES		500.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 734	046 SERVICES		9,758.00
		EC-PUBLICATIONS & MARKETING	A02000 022052 736	046 OTHER EXPENSES		2,701.00
02011	022052					156,243.00
02011	022053	EC-REGISTRATION SERVICES	A02000 022053 61900	046 FACULTY & STAFF SALARIES		93,875.00
		EC-REGISTRATION SERVICES	A02000 022053 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		27,421.00
		EC-REGISTRATION SERVICES	A02000 022053 734	046 SERVICES		7,400.00
		EC-REGISTRATION SERVICES	A02000 022053 736	046 OTHER EXPENSES		100.00
02011	022053					128,796.00
02011	022056	INTERNATIONAL STUDENT PROGRAM	A02000 022056 61900	057 FACULTY & STAFF SALARIES		176,318.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 63100	057 STUDENT WAGES		11,382.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		51,502.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 69102	057 FRINGE BENEFIT POOL-STUDENT		126.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 730	057 TRAVEL		11,843.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 732	057 SUPPLIES		3,235.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 734	057 SERVICES		20,603.00
		INTERNATIONAL STUDENT PROGRAM	A02000 022056 736	057 OTHER EXPENSES		5,300.00
02011	022056					280,309.00
02011	022057	INTERNATIONAL STUDIES PROGRAM	A02000 022057 61900	011 FACULTY & STAFF SALARIES		189,236.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 63100	011 STUDENT WAGES		292.00

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02011	022057	INTERNATIONAL STUDIES PROGRAM	A02000 022057 63200	011 GRADUATE ASSISTANT WAGES		19,484.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		55,276.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 69102	011 FRINGE BENEFIT POOL-STUDENT		3.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		21.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 730	011 TRAVEL		1,460.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 732	011 SUPPLIES		2,000.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 734	011 SERVICES		12,000.00
		INTERNATIONAL STUDIES PROGRAM	A02000 022057 736	011 OTHER EXPENSES		29,913.00
02011	022057					309,685.00
02011	022058	FACULTY-STAFF DEV-INTL TRAVEL	A02000 022058 730	011 TRAVEL		25,000.00
02011	022058					25,000.00
02011	022059	EC-DUAL CREDIT PROGRAM	A02000 022059 730	014 TRAVEL		4,000.00
		EC-DUAL CREDIT PROGRAM	A02000 022059 732	014 SUPPLIES		256,424.00
		EC-DUAL CREDIT PROGRAM	A02000 022059 734	014 SERVICES		12,400.00
		EC-DUAL CREDIT PROGRAM	A02000 022059 736	014 OTHER EXPENSES		52,501.00
02011	022059					325,325.00
02011	022060	EC-EVENING COLLEGE INSTRUCTION	A02000 022060 61100	011 PER COURSE		6,545.00
		EC-EVENING COLLEGE INSTRUCTION	A02000 022060 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		1,912.00
02011	022060					8,457.00
02011	022061	EC-INTERACTIVE VIDEO	A02000 022061 61901	011 FACULTY & STAFF-SUPPLEMENTAL		40,925.00
		EC-INTERACTIVE VIDEO	A02000 022061 61100	011 PER COURSE		57,747.00
		EC-INTERACTIVE VIDEO	A02000 022061 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		28,822.00
		EC-INTERACTIVE VIDEO	A02000 022061 730	011 TRAVEL		10,816.00
		EC-INTERACTIVE VIDEO	A02000 022061 732	011 SUPPLIES		1,343.00
		EC-INTERACTIVE VIDEO	A02000 022061 734	011 SERVICES		3,510.00
02011	022061					143,163.00
02011	022062	EC-INTERNET BASED INSTRUCTION	A02000 022062 730	011 TRAVEL		3,500.00
		EC-INTERNET BASED INSTRUCTION	A02000 022062 732	011 SUPPLIES		8,500.00
		EC-INTERNET BASED INSTRUCTION	A02000 022062 734	011 SERVICES		32,000.00
		EC-INTERNET BASED INSTRUCTION	A02000 022062 736	011 OTHER EXPENSES		2,000.00
02011	022062					46,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02011	022063	EC-ISI PARTNERSHIP	A02000 022063 61200	011 SUMMER SCHOOL		11,665.00
		EC-ISI PARTNERSHIP	A02000 022063 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		3,407.00
		EC-ISI PARTNERSHIP	A02000 022063 730	011 TRAVEL		2,000.00
		EC-ISI PARTNERSHIP	A02000 022063 732	011 SUPPLIES		7,250.00
		EC-ISI PARTNERSHIP	A02000 022063 734	011 SERVICES		1,100.00
		EC-ISI PARTNERSHIP	A02000 022063 736	011 OTHER EXPENSES		650.00
02011	022063					26,072.00
02011	022064	EC-MEDIA COURSE INSTRUCTION	A02000 022064 61200	011 SUMMER SCHOOL		87,325.00
		EC-MEDIA COURSE INSTRUCTION	A02000 022064 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		25,508.00
		EC-MEDIA COURSE INSTRUCTION	A02000 022064 730	011 TRAVEL		9,000.00
		EC-MEDIA COURSE INSTRUCTION	A02000 022064 732	011 SUPPLIES		32,250.00
		EC-MEDIA COURSE INSTRUCTION	A02000 022064 734	011 SERVICES		58,000.00
02011	022064					212,083.00
02011	022065	EC-OFF-CAMPUS COURSES	A02000 022065 61901	014 FACULTY & STAFF-SUPPLEMENTAL		58,372.00
		EC-OFF-CAMPUS COURSES	A02000 022065 61100	014 PER COURSE		31,211.00
		EC-OFF-CAMPUS COURSES	A02000 022065 69100	014 FRINGE BENEFIT POOL-EMP-RETIRE ELI		26,167.00
		EC-OFF-CAMPUS COURSES	A02000 022065 730	014 TRAVEL		15,387.00
		EC-OFF-CAMPUS COURSES	A02000 022065 732	014 SUPPLIES		1,342.00
		EC-OFF-CAMPUS COURSES	A02000 022065 734	014 SERVICES		127.00
02011	022065					132,606.00
02011	022066	EC-ON-CAMPUS COURSES	A02000 022066 61100	011 PER COURSE		100.00
		EC-ON-CAMPUS COURSES	A02000 022066 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		29.00
		EC-ON-CAMPUS COURSES	A02000 022066 730	011 TRAVEL		12,000.00
		EC-ON-CAMPUS COURSES	A02000 022066 732	011 SUPPLIES		8,000.00
		EC-ON-CAMPUS COURSES	A02000 022066 734	011 SERVICES		11,400.00
02011	022066					31,529.00
02011	152011	E HIGH SCHOOL	A02000 152011 61900	032 FACULTY & STAFF SALARIES		202,348.00
		E HIGH SCHOOL	A02000 152011 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELI		59,106.00
		E HIGH SCHOOL	A02000 152011 736	032 OTHER EXPENSES		11,000.00
02011	152011					272,454.00
02011						4,780,454.00



Missouri StateTM

U N I V E R S I T Y

**OPERATING – SPRINGFIELD
COLLEGE OF ARTS AND LETTERS**

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02020	102000	ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 61100	011 PER COURSE		834,484.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 61200	011 SUMMER SCHOOL		339,660.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		342,968.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 61900	046 FACULTY & STAFF SALARIES		572,101.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 61999	046 SALARY SAVINGS-ONGOING		26,783.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 63000	046 NON-STUDENT PART-TIME WAGES		3,000.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 63100	046 STUDENT WAGES		2,220.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		174,934.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		230.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 69102	046 FRINGE BENEFIT POOL-STUDENT		25.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 732	046 SUPPLIES		1,530.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 734	046 SERVICES		8,199.00
		ARTS & LTRS ADMINISTRATION-OPER	A02000 102000 736	046 OTHER EXPENSES		64,200.00
02020	102000					2,370,334.00
02020	102002	ARTS & LTRS DEPARTMENTAL TRAVEL	A02000 102002 730	011 TRAVEL		54,100.00
02020	102002					54,100.00
02020	102003	ARTS & LTRS EQUIP MAINT-REPAIR	A02000 102003 734	011 SERVICES		3,505.00
		ARTS & LTRS EQUIP MAINT-REPAIR	A02000 102003 750	011 CAPITAL OUTLAY-NON PROJECTS		38,538.00
02020	102003					42,043.00
02020	102004	ARTS & LTRS COMPUTER USAGE	A02000 102004 61900	011 FACULTY & STAFF SALARIES		6,210.00
		ARTS & LTRS COMPUTER USAGE	A02000 102004 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		1,814.00
02020	102004					8,024.00
02020	102006	OZARKS WATCH	A02000 102006 63100	032 STUDENT WAGES		880.00
		OZARKS WATCH	A02000 102006 63200	032 GRADUATE ASSISTANT WAGES		7,164.00
		OZARKS WATCH	A02000 102006 69102	032 FRINGE BENEFIT POOL-STUDENT		10.00
		OZARKS WATCH	A02000 102006 69103	032 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		OZARKS WATCH	A02000 102006 730	032 TRAVEL		1,000.00
		OZARKS WATCH	A02000 102006 734	032 SERVICES		1,700.00
02020	102006					10,762.00
02020						2,485,263.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02021	102007	ART & DESIGN-OPER	A02000 102007 61900	011 FACULTY & STAFF SALARIES		1,791,633.00
		ART & DESIGN-OPER	A02000 102007 63000	011 NON-STUDENT PART-TIME WAGES		2,700.00
		ART & DESIGN-OPER	A02000 102007 63100	011 STUDENT WAGES		16,708.00
		ART & DESIGN-OPER	A02000 102007 63200	011 GRADUATE ASSISTANT WAGES		27,939.00
		ART & DESIGN-OPER	A02000 102007 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		523,336.00
		ART & DESIGN-OPER	A02000 102007 69101	011 FRINGE BENEFIT POOL-NON-STDT PT		207.00
		ART & DESIGN-OPER	A02000 102007 69102	011 FRINGE BENEFIT POOL-STUDENT		185.00
		ART & DESIGN-OPER	A02000 102007 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		31.00
		ART & DESIGN-OPER	A02000 102007 730	011 TRAVEL		1,317.00
		ART & DESIGN-OPER	A02000 102007 732	011 SUPPLIES		15,182.00
		ART & DESIGN-OPER	A02000 102007 734	011 SERVICES		16,450.00
		ART & DESIGN-OPER	A02000 102007 736	011 OTHER EXPENSES		31,739.00
		ART & DESIGN-OPER	A02000 102007 750	011 CAPITAL OUTLAY-NON PROJECTS		5,000.00
02021	102007					2,432,427.00
02021	102009	ELECTRONIC ARTS	A02000 102009 63100	011 STUDENT WAGES		362.00
		ELECTRONIC ARTS	A02000 102009 69102	011 FRINGE BENEFIT POOL-STUDENT		4.00
		ELECTRONIC ARTS	A02000 102009 750	011 CAPITAL OUTLAY-NON PROJECTS		150,000.00
02021	102009					150,366.00
02021	102010	EXHIBITIONS AND WORKSHOPS	A02000 102010 63100	045 STUDENT WAGES		196.00
		EXHIBITIONS AND WORKSHOPS	A02000 102010 69102	045 FRINGE BENEFIT POOL-STUDENT		2.00
		EXHIBITIONS AND WORKSHOPS	A02000 102010 730	045 TRAVEL		2,238.00
		EXHIBITIONS AND WORKSHOPS	A02000 102010 732	045 SUPPLIES		223.00
		EXHIBITIONS AND WORKSHOPS	A02000 102010 734	045 SERVICES		2,023.00
		EXHIBITIONS AND WORKSHOPS	A02000 102010 736	045 OTHER EXPENSES		10,505.00
02021	102010					15,187.00
02021	102011	COMMUNICATIONS-OPER	A02000 102011 61900	011 FACULTY & STAFF SALARIES		1,199,183.00
		COMMUNICATIONS-OPER	A02000 102011 63100	011 STUDENT WAGES		4,914.00
		COMMUNICATIONS-OPER	A02000 102011 63200	011 GRADUATE ASSISTANT WAGES		104,170.00
		COMMUNICATIONS-OPER	A02000 102011 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		350,281.00
		COMMUNICATIONS-OPER	A02000 102011 69102	011 FRINGE BENEFIT POOL-STUDENT		55.00
		COMMUNICATIONS-OPER	A02000 102011 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		115.00
		COMMUNICATIONS-OPER	A02000 102011 730	011 TRAVEL		6,300.00
		COMMUNICATIONS-OPER	A02000 102011 732	011 SUPPLIES		6,600.00
		COMMUNICATIONS-OPER	A02000 102011 734	011 SERVICES		24,388.00
		COMMUNICATIONS-OPER	A02000 102011 736	011 OTHER EXPENSES		7,347.00
02021	102011					1,703,353.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02021	102013	FORENSICS	A02000 102013 730	045 TRAVEL		46,358.00
		FORENSICS	A02000 102013 734	045 SERVICES		3,009.00
		FORENSICS	A02000 102013 51900	081 INSTITUTIONAL SCHOLARS & FELLOWS	(18,900.00)	
02021	102013				(18,900.00)	49,367.00
02021	102014	ENGLISH-OPER	A02000 102014 61900	011 FACULTY & STAFF SALARIES		2,172,277.00
		ENGLISH-OPER	A02000 102014 63100	011 STUDENT WAGES		4,058.00
		ENGLISH-OPER	A02000 102014 63200	011 GRADUATE ASSISTANT WAGES		233,804.00
		ENGLISH-OPER	A02000 102014 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		634,522.00
		ENGLISH-OPER	A02000 102014 69102	011 FRINGE BENEFIT POOL-STUDENT		45.00
		ENGLISH-OPER	A02000 102014 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		257.00
		ENGLISH-OPER	A02000 102014 732	011 SUPPLIES		956.00
		ENGLISH-OPER	A02000 102014 734	011 SERVICES		51,768.00
02021	102014					3,097,687.00
02021	102016	ENGLISH COMPUTER LABORATORY	A02000 102016 63000	011 NON-STUDENT PART-TIME WAGES		1,541.00
		ENGLISH COMPUTER LABORATORY	A02000 102016 63100	011 STUDENT WAGES		7,670.00
		ENGLISH COMPUTER LABORATORY	A02000 102016 69101	011 FRINGE BENEFIT POOL-NON-STDPT PT		118.00
		ENGLISH COMPUTER LABORATORY	A02000 102016 69102	011 FRINGE BENEFIT POOL-STUDENT		85.00
		ENGLISH COMPUTER LABORATORY	A02000 102016 734	011 SERVICES		841.00
02021	102016					10,255.00
02021	102017	MEDIA, JOURNALISM & FILM-OPER	A02000 102017 61900	011 FACULTY & STAFF SALARIES		926,426.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 63100	011 STUDENT WAGES		7,061.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 63200	011 GRADUATE ASSISTANT WAGES		14,613.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		270,609.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 69102	011 FRINGE BENEFIT POOL-STUDENT		78.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		16.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 730	011 TRAVEL		4,200.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 732	011 SUPPLIES		2,400.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 734	011 SERVICES		24,693.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 736	011 OTHER EXPENSES		163,578.00
		MEDIA, JOURNALISM & FILM-OPER	A02000 102017 750	011 CAPITAL OUTLAY-NON PROJECTS		28,375.00
02021	102017					1,442,049.00
02021	102019	MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 61900	011 FACULTY & STAFF SALARIES		1,090,627.00
		MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 63100	011 STUDENT WAGES		3,685.00
		MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		318,572.00
		MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 69102	011 FRINGE BENEFIT POOL-STUDENT		41.00

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ORGN CODE	ORGN CODE	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
4	KEY					
02021	102019	MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 732	011 SUPPLIES		5,462.00
		MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 734	011 SERVICES		4,101.00
		MODERN & CLASSICAL LANGUAGE-OPER	A02000 102019 736	011 OTHER EXPENSES		680.00
02021	102019					1,423,168.00
02021	102021	MUSIC-OPER	A02000 102021 61900	011 FACULTY & STAFF SALARIES		1,910,518.00
		MUSIC-OPER	A02000 102021 63000	011 NON-STUDENT PART-TIME WAGES		5,500.00
		MUSIC-OPER	A02000 102021 63100	011 STUDENT WAGES		8,669.00
		MUSIC-OPER	A02000 102021 63200	011 GRADUATE ASSISTANT WAGES		82,196.00
		MUSIC-OPER	A02000 102021 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		558,062.00
		MUSIC-OPER	A02000 102021 69101	011 FRINGE BENEFIT POOL-NON-STDPT PT		421.00
		MUSIC-OPER	A02000 102021 69102	011 FRINGE BENEFIT POOL-STUDENT		96.00
		MUSIC-OPER	A02000 102021 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		90.00
		MUSIC-OPER	A02000 102021 730	011 TRAVEL		300.00
		MUSIC-OPER	A02000 102021 732	011 SUPPLIES		13,700.00
		MUSIC-OPER	A02000 102021 734	011 SERVICES		30,999.00
		MUSIC-OPER	A02000 102021 736	011 OTHER EXPENSES		3,930.00
		MUSIC-OPER	A02000 102021 750	011 CAPITAL OUTLAY-NON PROJECTS		7,217.00
02021	102021					2,621,698.00
02021	102023	BAND	A02000 102023 61900	045 FACULTY & STAFF SALARIES		43,978.00
		BAND	A02000 102023 63100	045 STUDENT WAGES		7,246.00
		BAND	A02000 102023 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		12,846.00
		BAND	A02000 102023 69102	045 FRINGE BENEFIT POOL-STUDENT		80.00
		BAND	A02000 102023 730	045 TRAVEL		16,000.00
		BAND	A02000 102023 732	045 SUPPLIES		12,777.00
		BAND	A02000 102023 734	045 SERVICES		13,437.00
		BAND	A02000 102023 736	045 OTHER EXPENSES		55,500.00
		BAND	A02000 102023 750	045 CAPITAL OUTLAY-NON PROJECTS		18,000.00
		BAND	A02000 102023 51900	081 INSTITUTIONAL SCHOLARS & FELLOWS	(225,851.00)	
02021	102023				(225,851.00)	179,864.00
02021	102024	CHORAL ACTIVITIES	A02000 102024 730	045 TRAVEL		3,570.00
		CHORAL ACTIVITIES	A02000 102024 732	045 SUPPLIES		2,550.00
		CHORAL ACTIVITIES	A02000 102024 734	045 SERVICES		2,380.00
02021	102024					8,500.00
02021	102025	GOSPEL CHOIR	A02000 102025 63200	045 GRADUATE ASSISTANT WAGES		9,363.00
		GOSPEL CHOIR	A02000 102025 69103	045 FRINGE BENEFIT POOL-GRAD ASSISTANT		10.00

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02021	102025	GOSPEL CHOIR	A02000 102025 736	045 OTHER EXPENSES		3,200.00
02021	102025					12,573.00
02021	102026	HAWTHORNE TRIO	A02000 102026 736	045 OTHER EXPENSES		1,500.00
02021	102026					1,500.00
02021	102027	MUS-COMPOSITION FESTIVAL	A02000 102027 736	032 OTHER EXPENSES		3,000.00
02021	102027					3,000.00
02021	102028	MEYER CARILLON RECITALS	A02000 102028 736	032 OTHER EXPENSES		7,000.00
02021	102028					7,000.00
02021	102029	OPERA	A02000 102029 63100	045 STUDENT WAGES		12.00
		OPERA	A02000 102029 730	045 TRAVEL		500.00
		OPERA	A02000 102029 732	045 SUPPLIES		500.00
		OPERA	A02000 102029 736	045 OTHER EXPENSES		2,000.00
02021	102029					3,012.00
02021	102030	ORCHESTRA	A02000 102030 730	045 TRAVEL		4,700.00
		ORCHESTRA	A02000 102030 732	045 SUPPLIES		2,500.00
		ORCHESTRA	A02000 102030 734	045 SERVICES		800.00
02021	102030					8,000.00
02021	102031	MUSICAL THEATRE	A02000 102031 736	011 OTHER EXPENSES		31,125.00
		MUSICAL THEATRE	A02000 102031 51900	081 INSTITUTIONAL SCHOLARS & FELLOWS	(13,000.00)	
02021	102031				(13,000.00)	31,125.00
02021	102032	PERFORMANCE HALL RENTALS	A02000 102032 732	071 SUPPLIES		9,000.00
02021	102032					9,000.00
02021	102033	THEATRE & DANCE-OPER	A02000 102033 61900	011 FACULTY & STAFF SALARIES		920,075.00
		THEATRE & DANCE-OPER	A02000 102033 63000	011 NON-STUDENT PART-TIME WAGES		1,101.00
		THEATRE & DANCE-OPER	A02000 102033 63100	011 STUDENT WAGES		7,426.00
		THEATRE & DANCE-OPER	A02000 102033 63200	011 GRADUATE ASSISTANT WAGES		60,277.00
		THEATRE & DANCE-OPER	A02000 102033 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		268,754.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02021	102033	THEATRE & DANCE-OPER	A02000 102033 69101	011 FRINGE BENEFIT POOL-NON-STDT PT		84.00
		THEATRE & DANCE-OPER	A02000 102033 69102	011 FRINGE BENEFIT POOL-STUDENT		82.00
		THEATRE & DANCE-OPER	A02000 102033 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		66.00
		THEATRE & DANCE-OPER	A02000 102033 732	011 SUPPLIES		3,360.00
		THEATRE & DANCE-OPER	A02000 102033 734	011 SERVICES		12,700.00
		THEATRE & DANCE-OPER	A02000 102033 736	011 OTHER EXPENSES		1,050.00
02021	102033					1,274,975.00
02021	102035	FOOTNOTES DANCE TROUPE	A02000 102035 730	045 TRAVEL		7,500.00
02021	102035					7,500.00
02021	102036	SUMMER THEATRE	A02000 102036 730	011 TRAVEL		50,000.00
		SUMMER THEATRE	A02000 102036 63100	045 STUDENT WAGES		26.00
		SUMMER THEATRE	A02000 102036 732	045 SUPPLIES		9,223.00
		SUMMER THEATRE	A02000 102036 734	045 SERVICES		28,844.00
		SUMMER THEATRE	A02000 102036 736	045 OTHER EXPENSES		20,000.00
		SUMMER THEATRE	A02000 102036 51900	081 INSTITUTIONAL SCHOLARS & FELLOWS	(40,000.00)	
02021	102036				(40,000.00)	108,093.00
02021	102037	THEATRE & DANCE EXTENSIONS	A02000 102037 730	045 TRAVEL		5,295.00
		THEATRE & DANCE EXTENSIONS	A02000 102037 732	045 SUPPLIES		400.00
		THEATRE & DANCE EXTENSIONS	A02000 102037 734	045 SERVICES		760.00
		THEATRE & DANCE EXTENSIONS	A02000 102037 736	045 OTHER EXPENSES		350.00
02021	102037					6,805.00
02021	102038	THEATRE & DANCE PRODUCTIONS	A02000 102038 63000	045 NON-STUDENT PART-TIME WAGES		23,146.00
		THEATRE & DANCE PRODUCTIONS	A02000 102038 63100	045 STUDENT WAGES		23,824.00
		THEATRE & DANCE PRODUCTIONS	A02000 102038 69101	045 FRINGE BENEFIT POOL-NON-STDT PT		1,771.00
		THEATRE & DANCE PRODUCTIONS	A02000 102038 69102	045 FRINGE BENEFIT POOL-STUDENT		264.00
		THEATRE & DANCE PRODUCTIONS	A02000 102038 732	045 SUPPLIES		25,752.00
		THEATRE & DANCE PRODUCTIONS	A02000 102038 734	045 SERVICES		13,620.00
02021	102038					88,377.00
02021	102039	MUSIC PERFORMANCE GRANTS	A02000 102039 736	011 OTHER EXPENSES		42,063.00
02021	102039					42,063.00
02021					(297,751.00)	14,736,944.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

COLLEGE OF BUSINESS ADMINISTRATION

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02030	112000	BUS ADM ADMINISTRATION-OPER	A02000 112000 61100	011 PER COURSE		478,214.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 61200	011 SUMMER SCHOOL		268,260.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		218,045.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 736	011 OTHER EXPENSES		64,000.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 61900	046 FACULTY & STAFF SALARIES		1,020,699.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 61901	046 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 61999	046 SALARY SAVINGS-ONGOING		(254,094.00)
		BUS ADM ADMINISTRATION-OPER	A02000 112000 63100	046 STUDENT WAGES		28,558.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 63200	046 GRADUATE ASSISTANT WAGES		53,920.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		225,678.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 69102	046 FRINGE BENEFIT POOL-STUDENT		317.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		59.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 732	046 SUPPLIES		3,500.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 734	046 SERVICES		45,702.00
		BUS ADM ADMINISTRATION-OPER	A02000 112000 736	046 OTHER EXPENSES		21,657.00
02030	112000					2,180,515.00
02030	112002	BUS ADM DEPARTMENTAL TRAVEL	A02000 112002 730	011 TRAVEL		42,610.00
02030	112002					42,610.00
02030	112003	BUS ADM EQUIP MAINT-REPAIR	A02000 112003 750	011 CAPITAL OUTLAY-NON PROJECTS		36,703.00
02030	112003					36,703.00
02030	112006	AACSB ACCREDITATION	A02000 112006 736	011 OTHER EXPENSES		2,775.00
02030	112006					2,775.00
02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 61900	021 FACULTY & STAFF SALARIES		3,762.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 63000	021 NON-STUDENT PART-TIME WAGES		36,000.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 63100	021 STUDENT WAGES		7,561.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 63200	021 GRADUATE ASSISTANT WAGES		10,341.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		1,099.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 69101	021 FRINGE BENEFIT POOL-NON-STDT PT		2,754.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 69102	021 FRINGE BENEFIT POOL-STUDENT		84.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 69103	021 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 730	021 TRAVEL		10,076.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 732	021 SUPPLIES		5,471.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 734	021 SERVICES		17,670.00
		CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000 112007 736	021 OTHER EXPENSES		6,210.00

MISSOURI STATE UNIVERSITY
OPERATING FUND - SPRINGFIELD
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YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02030	112007					101,039.00
02030	112008	STUDENTS IN FREE ENTERPRISE	A02000	112008 63100 046 STUDENT WAGES		114.00
		STUDENTS IN FREE ENTERPRISE	A02000	112008 69102 046 FRINGE BENEFIT POOL-STUDENT		1.00
02030	112008					115.00
02030						2,363,757.00

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02031	112009	ACCOUNTING-OPER	A02000 112009 61900	011 FACULTY & STAFF SALARIES		2,011,709.00
		ACCOUNTING-OPER	A02000 112009 63100	011 STUDENT WAGES		1,530.00
		ACCOUNTING-OPER	A02000 112009 63200	011 GRADUATE ASSISTANT WAGES		51,169.00
		ACCOUNTING-OPER	A02000 112009 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		587,620.00
		ACCOUNTING-OPER	A02000 112009 69102	011 FRINGE BENEFIT POOL-STUDENT		17.00
		ACCOUNTING-OPER	A02000 112009 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		56.00
		ACCOUNTING-OPER	A02000 112009 732	011 SUPPLIES		7,500.00
		ACCOUNTING-OPER	A02000 112009 734	011 SERVICES		28,470.00
		ACCOUNTING-OPER	A02000 112009 736	011 OTHER EXPENSES		4,041.00
02031	112009					2,692,112.00
02031	112011	COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 61900	011 FACULTY & STAFF SALARIES		1,597,684.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 63100	011 STUDENT WAGES		3,408.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 63200	011 GRADUATE ASSISTANT WAGES		58,452.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		466,683.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 69102	011 FRINGE BENEFIT POOL-STUDENT		38.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		64.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 730	011 TRAVEL		500.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 732	011 SUPPLIES		28,973.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 734	011 SERVICES		40,325.00
		COMPUTER INFORMATION SYSTEMS-OPER	A02000 112011 736	011 OTHER EXPENSES		347.00
02031	112011					2,196,474.00
02031	112013	FINANCE & GENERAL BUSINESS-OPER	A02000 112013 61900	011 FACULTY & STAFF SALARIES		1,763,843.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 63200	011 GRADUATE ASSISTANT WAGES		43,839.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		515,219.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		48.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 732	011 SUPPLIES		3,000.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 734	011 SERVICES		30,123.00
		FINANCE & GENERAL BUSINESS-OPER	A02000 112013 736	011 OTHER EXPENSES		1,250.00
02031	112013					2,357,322.00
02031	112015	INDUSTRIAL MANAGEMENT-OPER	A02000 112015 61900	011 FACULTY & STAFF SALARIES		671,171.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 63100	011 STUDENT WAGES		6,929.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 63200	011 GRADUATE ASSISTANT WAGES		29,296.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		196,049.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 69102	011 FRINGE BENEFIT POOL-STUDENT		77.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		32.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 730	011 TRAVEL		1,170.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 732	011 SUPPLIES		3,672.00

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02031	112015	INDUSTRIAL MANAGEMENT-OPER	A02000 112015 734	011 SERVICES		25,024.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 736	011 OTHER EXPENSES		13,459.00
		INDUSTRIAL MANAGEMENT-OPER	A02000 112015 750	011 CAPITAL OUTLAY-NON PROJECTS		34,216.00
02031	112015					981,095.00
02031	112017	MANAGEMENT-OPER	A02000 112017 61900	011 FACULTY & STAFF SALARIES		2,124,422.00
		MANAGEMENT-OPER	A02000 112017 63000	011 NON-STUDENT PART-TIME WAGES		26,500.00
		MANAGEMENT-OPER	A02000 112017 63100	011 STUDENT WAGES		2,568.00
		MANAGEMENT-OPER	A02000 112017 63200	011 GRADUATE ASSISTANT WAGES		43,840.00
		MANAGEMENT-OPER	A02000 112017 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		620,544.00
		MANAGEMENT-OPER	A02000 112017 69101	011 FRINGE BENEFIT POOL-NON-STDPT PT		2,027.00
		MANAGEMENT-OPER	A02000 112017 69102	011 FRINGE BENEFIT POOL-STUDENT		28.00
		MANAGEMENT-OPER	A02000 112017 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		48.00
		MANAGEMENT-OPER	A02000 112017 732	011 SUPPLIES		1,600.00
		MANAGEMENT-OPER	A02000 112017 734	011 SERVICES		40,650.00
		MANAGEMENT-OPER	A02000 112017 736	011 OTHER EXPENSES		3,500.00
02031	112017					2,865,727.00
02031	112019	MARKETING-OPER	A02000 112019 61900	011 FACULTY & STAFF SALARIES		1,897,242.00
		MARKETING-OPER	A02000 112019 63200	011 GRADUATE ASSISTANT WAGES		36,510.00
		MARKETING-OPER	A02000 112019 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		554,184.00
		MARKETING-OPER	A02000 112019 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		40.00
		MARKETING-OPER	A02000 112019 732	011 SUPPLIES		1,248.00
		MARKETING-OPER	A02000 112019 734	011 SERVICES		35,367.00
02031	112019					2,524,591.00
02031	112021	MARKETING ADVERTISITNG TEAM	A02000 112021 736	046 OTHER EXPENSES		10,000.00
02031	112021					10,000.00
02031						13,627,321.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

COLLEGE OF EDUCATION

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02040	122000	EDUCATION ADMINISTRATION-OPER	A02000 122000 61100	011 PER COURSE		417,346.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 61200	011 SUMMER SCHOOL		250,100.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		194,961.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 61900	046 FACULTY & STAFF SALARIES		628,755.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 61901	046 FACULTY & STAFF-SUPPLEMENTAL		15,200.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 61999	046 SALARY SAVINGS-ONGOING		(230,691.00)
		EDUCATION ADMINISTRATION-OPER	A02000 122000 63000	046 NON-STUDENT PART-TIME WAGES		12,000.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 63100	046 STUDENT WAGES		20,480.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 63200	046 GRADUATE ASSISTANT WAGES		35,360.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		120,714.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		918.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 69102	046 FRINGE BENEFIT POOL-STUDENT		227.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		39.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 730	046 TRAVEL		20,000.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 732	046 SUPPLIES		40,000.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 734	046 SERVICES		50,000.00
		EDUCATION ADMINISTRATION-OPER	A02000 122000 736	046 OTHER EXPENSES		189,730.00
02040	122000					1,765,139.00
02040	122002	EDUCATION DEPARTMENTAL TRAVEL	A02000 122002 730	011 TRAVEL		15,000.00
02040	122002					15,000.00
02040	122003	EDUCATION EQUIP MAINT-REPAIR	A02000 122003 750	011 CAPITAL OUTLAY-NON PROJECTS		15,000.00
02040	122003					15,000.00
02040	122004	EDUCATION COMPUTER USAGE	A02000 122004 63100	011 STUDENT WAGES		250.00
		EDUCATION COMPUTER USAGE	A02000 122004 69102	011 FRINGE BENEFIT POOL-STUDENT		3.00
02040	122004					253.00
02040	122005	COE STUDENT RECRUITMENT	A02000 122005 736	046 OTHER EXPENSES		15,200.00
02040	122005					15,200.00
02040	122006	ED ADVISEMENT	A02000 122006 61900	011 FACULTY & STAFF SALARIES		77,567.00
		ED ADVISEMENT	A02000 122006 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		22,657.00
		ED ADVISEMENT	A02000 122006 732	011 SUPPLIES		100.00
		ED ADVISEMENT	A02000 122006 734	011 SERVICES		7,000.00
02040	122006					107,324.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02040	122007	COLLEGE OF ED TECHNOLOGY	A02000 122007 61900	045 FACULTY & STAFF SALARIES		50,298.00
		COLLEGE OF ED TECHNOLOGY	A02000 122007 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		14,692.00
		COLLEGE OF ED TECHNOLOGY	A02000 122007 734	045 SERVICES		7,500.00
		COLLEGE OF ED TECHNOLOGY	A02000 122007 736	045 OTHER EXPENSES		25,000.00
02040	122007					97,490.00
02040	122008	EDUCATION START UP FUNDS	A02000 122008 732	011 SUPPLIES		5,000.00
		EDUCATION START UP FUNDS	A02000 122008 734	011 SERVICES		5,000.00
02040	122008					10,000.00
02040	122009	EDUCATION CERTIFICATION	A02000 122009 734	011 SERVICES		7,000.00
02040	122009					7,000.00
02040	122010	EXTERNAL EDUCATIONAL SERVICES	A02000 122010 736	032 OTHER EXPENSES		500.00
02040	122010					500.00
02040	122011	LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 61900	032 FACULTY & STAFF SALARIES		33,203.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 63200	032 GRADUATE ASSISTANT WAGES		10,400.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELI		9,699.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 69103	032 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 730	032 TRAVEL		750.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 734	032 SERVICES		10,600.00
		LITERACY CENTER-STOREFRONT SCHOOL	A02000 122011 736	032 OTHER EXPENSES		1,450.00
02040	122011					66,113.00
02040	122012	EDUCATION FIELD EXPERIENCES	A02000 122012 61900	011 FACULTY & STAFF SALARIES		475,316.00
		EDUCATION FIELD EXPERIENCES	A02000 122012 63100	011 STUDENT WAGES		6,000.00
		EDUCATION FIELD EXPERIENCES	A02000 122012 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		138,840.00
		EDUCATION FIELD EXPERIENCES	A02000 122012 69102	011 FRINGE BENEFIT POOL-STUDENT		67.00
		EDUCATION FIELD EXPERIENCES	A02000 122012 730	011 TRAVEL		50,500.00
		EDUCATION FIELD EXPERIENCES	A02000 122012 732	011 SUPPLIES		65,000.00
02040	122012					735,723.00
02040	122013	EDUCATION PROGRAM WEST PLAINS	A02000 122013 61900	011 FACULTY & STAFF SALARIES		1,022.00
		EDUCATION PROGRAM WEST PLAINS	A02000 122013 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		299.00
		EDUCATION PROGRAM WEST PLAINS	A02000 122013 730	011 TRAVEL		4,000.00
		EDUCATION PROGRAM WEST PLAINS	A02000 122013 732	011 SUPPLIES		4,000.00

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MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02040	122013	EDUCATION PROGRAM WEST PLAINS	A02000 122013 734	011 SERVICES		5,000.00
02040	122013					14,321.00
02040	122022	COE STUDENT SERVICES	A02000 122022 61900	011 FACULTY & STAFF SALARIES		110,000.00
		COE STUDENT SERVICES	A02000 122022 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		32,131.00
		COE STUDENT SERVICES	A02000 122022 732	011 SUPPLIES		14,000.00
		COE STUDENT SERVICES	A02000 122022 734	011 SERVICES		4,000.00
02040	122022					160,131.00
02040						3,009,194.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02041	122014	COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 61900	011 FACULTY & STAFF SALARIES		1,294,566.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 63100	011 STUDENT WAGES		6,000.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 63200	011 GRADUATE ASSISTANT WAGES		33,280.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		378,143.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 69102	011 FRINGE BENEFIT POOL-STUDENT		67.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		37.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 732	011 SUPPLIES		30,000.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 734	011 SERVICES		9,000.00
		COUNSELING LDRSHP & SPE ED-OPER	A02000 122014 736	011 OTHER EXPENSES		1,270.00
02041	122014					1,752,363.00
02041	122016	CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 61900	011 FACULTY & STAFF SALARIES		1,307,352.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 63100	011 STUDENT WAGES		6,000.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 63200	011 GRADUATE ASSISTANT WAGES		33,280.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		381,878.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 69102	011 FRINGE BENEFIT POOL-STUDENT		67.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		37.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 732	011 SUPPLIES		27,357.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 734	011 SERVICES		6,000.00
		CHILDHOOD ED & FAM STUDIES-OPER	A02000 122016 736	011 OTHER EXPENSES		1,000.00
02041	122016					1,762,971.00
02041	122018	READING FOUNDATIONS & TECH-OPER	A02000 122018 61900	011 FACULTY & STAFF SALARIES		892,473.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 63100	011 STUDENT WAGES		6,000.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 63200	011 GRADUATE ASSISTANT WAGES		33,280.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		260,691.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 69102	011 FRINGE BENEFIT POOL-STUDENT		67.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		37.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 732	011 SUPPLIES		26,000.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 734	011 SERVICES		3,000.00
		READING FOUNDATIONS & TECH-OPER	A02000 122018 736	011 OTHER EXPENSES		891.00
02041	122018					1,222,439.00
02041						4,737,773.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02042	122020	GREENWOOD LAB SCHOOL-OPER	A02000 122020 61900	045 FACULTY & STAFF SALARIES		1,259,040.00
		GREENWOOD LAB SCHOOL-OPER	A02000 122020 61901	045 FACULTY & STAFF-SUPPLEMENTAL		5,568.00
		GREENWOOD LAB SCHOOL-OPER	A02000 122020 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		369,392.00
		GREENWOOD LAB SCHOOL-OPER	A02000 122020 732	045 SUPPLIES		81,351.00
		GREENWOOD LAB SCHOOL-OPER	A02000 122020 734	045 SERVICES		42,418.00
		GREENWOOD LAB SCHOOL-OPER	A02000 122020 736	045 OTHER EXPENSES		34,285.00
02042	122020					1,792,054.00
02042						1,792,054.00



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02050	132000	HLTH & HUM SVCS ADMN-OPER	A02000 132000 61100	011 PER COURSE		481,517.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 61200	011 SUMMER SCHOOL		256,020.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		215,434.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 61900	046 FACULTY & STAFF SALARIES		347,547.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 61901	046 FACULTY & STAFF-SUPPLEMENTAL		27,374.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 61999	046 SALARY SAVINGS-ONGOING		(46,442.00)
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 63000	046 NON-STUDENT PART-TIME WAGES		2,000.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 63100	046 STUDENT WAGES		3,576.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 63200	046 GRADUATE ASSISTANT WAGES		15,148.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		95,948.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		153.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 69102	046 FRINGE BENEFIT POOL-STUDENT		40.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		17.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 730	046 TRAVEL		5,000.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 732	046 SUPPLIES		1,000.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 734	046 SERVICES		11,069.00
		HLTH & HUM SVCS ADMN-OPER	A02000 132000 736	046 OTHER EXPENSES		35,681.00
02050	132000					1,451,082.00
02050	132002	HLTH & HUM SVCS DEPARTMENTAL TRAVE	A02000 132002 730	011 TRAVEL		14,244.00
02050	132002					14,244.00
02050	132003	HLTH & HUM SVCS EQUIP MAINT-REPAIR	A02000 132003 750	011 CAPITAL OUTLAY-NON PROJECTS		47,144.00
02050	132003					47,144.00
02050	132004	HLTH & HUM SVCS COMPUTER USAGE	A02000 132004 63100	011 STUDENT WAGES		1,194.00
		HLTH & HUM SVCS COMPUTER USAGE	A02000 132004 69102	011 FRINGE BENEFIT POOL-STUDENT		13.00
02050	132004					1,207.00
02050	132005	HLTH & HUM SVCS START UP FUND	A02000 132005 750	011 CAPITAL OUTLAY-NON PROJECTS		21,500.00
02050	132005					21,500.00
02050	132006	LEARNING DIAGNOSTIC CLINIC	A02000 132006 61900	045 FACULTY & STAFF SALARIES		22,758.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 63000	045 NON-STUDENT PART-TIME WAGES		6,500.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 63100	045 STUDENT WAGES		9,594.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 63200	045 GRADUATE ASSISTANT WAGES		14,613.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		6,648.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 69101	045 FRINGE BENEFIT POOL-NON-STDT PT		497.00

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02050	132006	LEARNING DIAGNOSTIC CLINIC	A02000 132006 69102	045 FRINGE BENEFIT POOL-STUDENT		106.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 69103	045 FRINGE BENEFIT POOL-GRAD ASSISTANT		16.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 730	045 TRAVEL		1,489.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 732	045 SUPPLIES		7,764.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 734	045 SERVICES		2,793.00
		LEARNING DIAGNOSTIC CLINIC	A02000 132006 736	045 OTHER EXPENSES		273.00
02050	132006					73,051.00
02050						1,608,228.00

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02051	132007	BIOMEDICAL SCIENCES-OPER	A02000 132007 61900	011 FACULTY & STAFF SALARIES		964,136.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 61901	011 FACULTY & STAFF-SUPPLEMENTAL		24,000.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 63100	011 STUDENT WAGES		9,569.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 63200	011 GRADUATE ASSISTANT WAGES		47,491.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		288,634.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 69102	011 FRINGE BENEFIT POOL-STUDENT		106.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		52.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 730	011 TRAVEL		3,600.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 732	011 SUPPLIES		46,027.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 734	011 SERVICES		25,817.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 736	011 OTHER EXPENSES		1,000.00
		BIOMEDICAL SCIENCES-OPER	A02000 132007 750	011 CAPITAL OUTLAY-NON PROJECTS		40,384.00
02051	132007					1,450,816.00
02051	132009	GERONTOLOGY	A02000 132009 61900	011 FACULTY & STAFF SALARIES		127,338.00
		GERONTOLOGY	A02000 132009 63100	011 STUDENT WAGES		1,492.00
		GERONTOLOGY	A02000 132009 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		37,195.00
		GERONTOLOGY	A02000 132009 69102	011 FRINGE BENEFIT POOL-STUDENT		17.00
		GERONTOLOGY	A02000 132009 730	011 TRAVEL		1,103.00
		GERONTOLOGY	A02000 132009 732	011 SUPPLIES		100.00
		GERONTOLOGY	A02000 132009 734	011 SERVICES		2,200.00
		GERONTOLOGY	A02000 132009 736	011 OTHER EXPENSES		730.00
02051	132009					170,175.00
02051	132010	COMM SCI & DISORDERS-OPER	A02000 132010 61900	011 FACULTY & STAFF SALARIES		1,443,762.00
		COMM SCI & DISORDERS-OPER	A02000 132010 63200	011 GRADUATE ASSISTANT WAGES		65,750.00
		COMM SCI & DISORDERS-OPER	A02000 132010 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		421,723.00
		COMM SCI & DISORDERS-OPER	A02000 132010 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		72.00
		COMM SCI & DISORDERS-OPER	A02000 132010 730	011 TRAVEL		4,000.00
		COMM SCI & DISORDERS-OPER	A02000 132010 732	011 SUPPLIES		14,513.00
		COMM SCI & DISORDERS-OPER	A02000 132010 734	011 SERVICES		40,822.00
		COMM SCI & DISORDERS-OPER	A02000 132010 736	011 OTHER EXPENSES		9,209.00
		COMM SCI & DISORDERS-OPER	A02000 132010 750	011 CAPITAL OUTLAY-NON PROJECTS		5,000.00
02051	132010					2,004,851.00
02051	132012	HLTH PHYS ED & RECREATION-OPER	A02000 132012 61900	011 FACULTY & STAFF SALARIES		1,358,438.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 61901	011 FACULTY & STAFF-SUPPLEMENTAL		10,000.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 63100	011 STUDENT WAGES		6,837.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 63200	011 GRADUATE ASSISTANT WAGES		58,452.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		399,721.00

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02051	132012	HLTH PHYS ED & RECREATION-OPER	A02000 132012 69102	011 FRINGE BENEFIT POOL-STUDENT		76.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		64.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 730	011 TRAVEL		6,700.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 732	011 SUPPLIES		9,294.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 734	011 SERVICES		15,950.00
		HLTH PHYS ED & RECREATION-OPER	A02000 132012 736	011 OTHER EXPENSES		24,633.00
02051	132012					1,890,165.00
02051	132014	RECREATION & LEISURE STUDIES	A02000 132014 730	011 TRAVEL		1,700.00
		RECREATION & LEISURE STUDIES	A02000 132014 732	011 SUPPLIES		1,350.00
		RECREATION & LEISURE STUDIES	A02000 132014 734	011 SERVICES		9,200.00
		RECREATION & LEISURE STUDIES	A02000 132014 736	011 OTHER EXPENSES		2,000.00
02051	132014					14,250.00
02051	132015	NURSING-OPER	A02000 132015 61900	011 FACULTY & STAFF SALARIES		942,889.00
		NURSING-OPER	A02000 132015 63000	011 NON-STUDENT PART-TIME WAGES		38,400.00
		NURSING-OPER	A02000 132015 63100	011 STUDENT WAGES		2,000.00
		NURSING-OPER	A02000 132015 63200	011 GRADUATE ASSISTANT WAGES		14,613.00
		NURSING-OPER	A02000 132015 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		275,418.00
		NURSING-OPER	A02000 132015 69101	011 FRINGE BENEFIT POOL-NON-STDPT		2,938.00
		NURSING-OPER	A02000 132015 69102	011 FRINGE BENEFIT POOL-STUDENT		22.00
		NURSING-OPER	A02000 132015 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		16.00
		NURSING-OPER	A02000 132015 730	011 TRAVEL		10,676.00
		NURSING-OPER	A02000 132015 732	011 SUPPLIES		11,856.00
		NURSING-OPER	A02000 132015 734	011 SERVICES		18,244.00
		NURSING-OPER	A02000 132015 736	011 OTHER EXPENSES		7,400.00
02051	132015					1,324,472.00
02051	132017	PHYSICAL THERAPY-OPER	A02000 132017 61900	011 FACULTY & STAFF SALARIES		774,419.00
		PHYSICAL THERAPY-OPER	A02000 132017 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		226,208.00
		PHYSICAL THERAPY-OPER	A02000 132017 730	011 TRAVEL		8,800.00
		PHYSICAL THERAPY-OPER	A02000 132017 732	011 SUPPLIES		7,000.00
		PHYSICAL THERAPY-OPER	A02000 132017 734	011 SERVICES		26,209.00
		PHYSICAL THERAPY-OPER	A02000 132017 736	011 OTHER EXPENSES		10,000.00
		PHYSICAL THERAPY-OPER	A02000 132017 750	011 CAPITAL OUTLAY-NON PROJECTS		16,150.00
		PHYSICAL THERAPY-OPER	A02000 132017 730	032 TRAVEL		1,000.00
		PHYSICAL THERAPY-OPER	A02000 132017 732	032 SUPPLIES		1,000.00
		PHYSICAL THERAPY-OPER	A02000 132017 734	032 SERVICES		8,000.00
02051	132017					1,078,786.00

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ORGN CODE	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02051	132019	PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 61900	011 FACULTY & STAFF SALARIES		473,360.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 63000	011 NON-STUDENT PART-TIME WAGES		20,045.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		138,268.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 69101	011 FRINGE BENEFIT POOL-NON-STDT PT		1,533.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 730	011 TRAVEL		7,311.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 732	011 SUPPLIES		9,834.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 734	011 SERVICES		12,002.00
		PHYSICIAN ASSIST STUDIES-OPER	A02000 132019 736	011 OTHER EXPENSES		6,455.00
02051	132019					668,808.00
02051	132021	PSYCHOLOGY-OPER	A02000 132021 61900	011 FACULTY & STAFF SALARIES		2,082,256.00
		PSYCHOLOGY-OPER	A02000 132021 63100	011 STUDENT WAGES		16,572.00
		PSYCHOLOGY-OPER	A02000 132021 63200	011 GRADUATE ASSISTANT WAGES		77,936.00
		PSYCHOLOGY-OPER	A02000 132021 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		608,227.00
		PSYCHOLOGY-OPER	A02000 132021 69102	011 FRINGE BENEFIT POOL-STUDENT		184.00
		PSYCHOLOGY-OPER	A02000 132021 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		86.00
		PSYCHOLOGY-OPER	A02000 132021 730	011 TRAVEL		6,800.00
		PSYCHOLOGY-OPER	A02000 132021 732	011 SUPPLIES		7,341.00
		PSYCHOLOGY-OPER	A02000 132021 734	011 SERVICES		34,343.00
		PSYCHOLOGY-OPER	A02000 132021 736	011 OTHER EXPENSES		82,471.00
02051	132021					2,916,216.00
02051	132023	SOCIAL WORK-OPER	A02000 132023 61900	011 FACULTY & STAFF SALARIES		858,673.00
		SOCIAL WORK-OPER	A02000 132023 61901	011 FACULTY & STAFF-SUPPLEMENTAL		20,000.00
		SOCIAL WORK-OPER	A02000 132023 63100	011 STUDENT WAGES		1,403.00
		SOCIAL WORK-OPER	A02000 132023 63200	011 GRADUATE ASSISTANT WAGES		25,573.00
		SOCIAL WORK-OPER	A02000 132023 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		256,660.00
		SOCIAL WORK-OPER	A02000 132023 69102	011 FRINGE BENEFIT POOL-STUDENT		16.00
		SOCIAL WORK-OPER	A02000 132023 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		28.00
		SOCIAL WORK-OPER	A02000 132023 730	011 TRAVEL		3,300.00
		SOCIAL WORK-OPER	A02000 132023 734	011 SERVICES		12,579.00
		SOCIAL WORK-OPER	A02000 132023 736	011 OTHER EXPENSES		5,400.00
02051	132023					1,183,632.00
02051	132025	SPORTS MED & ATHL TRAINING-OPER	A02000 132025 61900	011 FACULTY & STAFF SALARIES		278,689.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 63100	011 STUDENT WAGES		378.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		81,405.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 69102	011 FRINGE BENEFIT POOL-STUDENT		4.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 730	011 TRAVEL		2,324.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 732	011 SUPPLIES		2,099.00

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02051	132025	SPORTS MED & ATHL TRAINING-OPER	A02000 132025 734	011 SERVICES		4,413.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 736	011 OTHER EXPENSES		11,275.00
		SPORTS MED & ATHL TRAINING-OPER	A02000 132025 750	011 CAPITAL OUTLAY-NON PROJECTS		7,643.00
02051	132025					388,230.00
02051						13,090,401.00



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02060	142000	HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 61100	011 PER COURSE		213,565.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 61200	011 SUMMER SCHOOL		102,000.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		92,176.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 61900	046 FACULTY & STAFF SALARIES		389,952.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 61999	046 SALARY SAVINGS-ONGOING		94,293.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 63000	046 NON-STUDENT PART-TIME WAGES		500.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		141,448.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		38.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 730	046 TRAVEL		333.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 732	046 SUPPLIES		4,500.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 734	046 SERVICES		3,250.00
		HUM & PUB AFFAIRS ADMIN-OPER	A02000 142000 736	046 OTHER EXPENSES		35,465.00
02060	142000					1,077,520.00
02060	142002	HUM & PUB AFF DEPARTMENTAL TRAVEL	A02000 142002 730	011 TRAVEL		10,000.00
02060	142002					10,000.00
02060	142003	HUM & PUB AFF EQUIP MAINT-REPAIR	A02000 142003 750	011 CAPITAL OUTLAY-NON PROJECTS		32,127.00
02060	142003					32,127.00
02060	142004	HUM & PUB AFF COMPUTER USAGE	A02000 142004 63100	011 STUDENT WAGES		18.00
02060	142004					18.00
02060	142005	CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 61900	021 FACULTY & STAFF SALARIES		31,396.00
		CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		9,171.00
		CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 730	021 TRAVEL		1,200.00
		CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 732	021 SUPPLIES		710.00
		CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 734	021 SERVICES		3,000.00
		CTR FOR ARCHEOLOGICAL RESARCH	A02000 142005 736	021 OTHER EXPENSES		90.00
02060	142005					45,567.00
02060	142006	CTR FOR ECONOMIC RESEARCH	A02000 142006 734	021 SERVICES		3,000.00
02060	142006					3,000.00
02060	142007	CTR FOR SCI & PUB POLICY RESEARCH	A02000 142007 734	021 SERVICES		3,000.00
02060	142007					3,000.00

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02060	142026	START UP FUNDS	A02000 142026 732	011 SUPPLIES		2,000.00
02060	142026					2,000.00
02060						1,173,232.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02061	142008	AFRICAN AMERICAN STUDIES-OPER	A02000 142008 732	011 SUPPLIES		500.00
		AFRICAN AMERICAN STUDIES-OPER	A02000 142008 736	011 OTHER EXPENSES		500.00
02061	142008					1,000.00
02061	142010	ECONOMICS-OPER	A02000 142010 61900	011 FACULTY & STAFF SALARIES		852,348.00
		ECONOMICS-OPER	A02000 142010 63100	011 STUDENT WAGES		5,000.00
		ECONOMICS-OPER	A02000 142010 63200	011 GRADUATE ASSISTANT WAGES		7,332.00
		ECONOMICS-OPER	A02000 142010 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		248,971.00
		ECONOMICS-OPER	A02000 142010 69102	011 FRINGE BENEFIT POOL-STUDENT		56.00
		ECONOMICS-OPER	A02000 142010 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		ECONOMICS-OPER	A02000 142010 730	011 TRAVEL		21,200.00
		ECONOMICS-OPER	A02000 142010 732	011 SUPPLIES		3,050.00
		ECONOMICS-OPER	A02000 142010 734	011 SERVICES		12,625.00
		ECONOMICS-OPER	A02000 142010 736	011 OTHER EXPENSES		700.00
02061	142010					1,151,290.00
02061	142012	GENDER STUDIES-OPER	A02000 142012 732	011 SUPPLIES		250.00
		GENDER STUDIES-OPER	A02000 142012 734	011 SERVICES		250.00
		GENDER STUDIES-OPER	A02000 142012 736	011 OTHER EXPENSES		500.00
02061	142012					1,000.00
02061	142014	HISTORY-OPER	A02000 142014 61900	011 FACULTY & STAFF SALARIES		1,390,952.00
		HISTORY-OPER	A02000 142014 61901	011 FACULTY & STAFF-SUPPLEMENTAL		24,000.00
		HISTORY-OPER	A02000 142014 63100	011 STUDENT WAGES		8,200.00
		HISTORY-OPER	A02000 142014 63200	011 GRADUATE ASSISTANT WAGES		49,920.00
		HISTORY-OPER	A02000 142014 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		413,307.00
		HISTORY-OPER	A02000 142014 69102	011 FRINGE BENEFIT POOL-STUDENT		91.00
		HISTORY-OPER	A02000 142014 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		55.00
		HISTORY-OPER	A02000 142014 730	011 TRAVEL		29,700.00
		HISTORY-OPER	A02000 142014 732	011 SUPPLIES		7,100.00
		HISTORY-OPER	A02000 142014 734	011 SERVICES		22,575.00
		HISTORY-OPER	A02000 142014 736	011 OTHER EXPENSES		1,100.00
02061	142014					1,947,000.00
02061	142016	MILITARY SCIENCE-OPER	A02000 142016 61900	011 FACULTY & STAFF SALARIES		20,516.00
		MILITARY SCIENCE-OPER	A02000 142016 63000	011 NON-STUDENT PART-TIME WAGES		5,850.00
		MILITARY SCIENCE-OPER	A02000 142016 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		5,993.00
		MILITARY SCIENCE-OPER	A02000 142016 69101	011 FRINGE BENEFIT POOL-NON-STDT PT		448.00
		MILITARY SCIENCE-OPER	A02000 142016 730	011 TRAVEL		1,500.00

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02061	142016	MILITARY SCIENCE-OPER	A02000 142016 732	011 SUPPLIES		8,550.00
		MILITARY SCIENCE-OPER	A02000 142016 734	011 SERVICES		11,500.00
		MILITARY SCIENCE-OPER	A02000 142016 736	011 OTHER EXPENSES		500.00
02061	142016					54,857.00
02061	142018	PHILOSOPHY-OPER	A02000 142018 61900	011 FACULTY & STAFF SALARIES		477,558.00
		PHILOSOPHY-OPER	A02000 142018 63100	011 STUDENT WAGES		3,360.00
		PHILOSOPHY-OPER	A02000 142018 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		139,495.00
		PHILOSOPHY-OPER	A02000 142018 69102	011 FRINGE BENEFIT POOL-STUDENT		37.00
		PHILOSOPHY-OPER	A02000 142018 730	011 TRAVEL		10,400.00
		PHILOSOPHY-OPER	A02000 142018 732	011 SUPPLIES		3,050.00
		PHILOSOPHY-OPER	A02000 142018 734	011 SERVICES		5,000.00
		PHILOSOPHY-OPER	A02000 142018 736	011 OTHER EXPENSES		1,142.00
02061	142018					640,042.00
02061	142020	POLITICAL SCIENCE-OPER	A02000 142020 61900	011 FACULTY & STAFF SALARIES		1,098,852.00
		POLITICAL SCIENCE-OPER	A02000 142020 63100	011 STUDENT WAGES		5,850.00
		POLITICAL SCIENCE-OPER	A02000 142020 63200	011 GRADUATE ASSISTANT WAGES		65,988.00
		POLITICAL SCIENCE-OPER	A02000 142020 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		320,975.00
		POLITICAL SCIENCE-OPER	A02000 142020 69102	011 FRINGE BENEFIT POOL-STUDENT		65.00
		POLITICAL SCIENCE-OPER	A02000 142020 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		73.00
		POLITICAL SCIENCE-OPER	A02000 142020 730	011 TRAVEL		23,400.00
		POLITICAL SCIENCE-OPER	A02000 142020 732	011 SUPPLIES		3,050.00
		POLITICAL SCIENCE-OPER	A02000 142020 734	011 SERVICES		29,000.00
		POLITICAL SCIENCE-OPER	A02000 142020 736	011 OTHER EXPENSES		1,752.00
02061	142020					1,549,005.00
02061	142022	RELIGIOUS STUDIES-OPER	A02000 142022 61900	011 FACULTY & STAFF SALARIES		805,473.00
		RELIGIOUS STUDIES-OPER	A02000 142022 63000	011 NON-STUDENT PART-TIME WAGES		315.00
		RELIGIOUS STUDIES-OPER	A02000 142022 63100	011 STUDENT WAGES		3,500.00
		RELIGIOUS STUDIES-OPER	A02000 142022 63200	011 GRADUATE ASSISTANT WAGES		40,326.00
		RELIGIOUS STUDIES-OPER	A02000 142022 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		235,279.00
		RELIGIOUS STUDIES-OPER	A02000 142022 69101	011 FRINGE BENEFIT POOL-NON-STDPT PT		24.00
		RELIGIOUS STUDIES-OPER	A02000 142022 69102	011 FRINGE BENEFIT POOL-STUDENT		39.00
		RELIGIOUS STUDIES-OPER	A02000 142022 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		44.00
		RELIGIOUS STUDIES-OPER	A02000 142022 730	011 TRAVEL		17,100.00
		RELIGIOUS STUDIES-OPER	A02000 142022 732	011 SUPPLIES		5,343.00
		RELIGIOUS STUDIES-OPER	A02000 142022 734	011 SERVICES		14,000.00
		RELIGIOUS STUDIES-OPER	A02000 142022 736	011 OTHER EXPENSES		3,450.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02061	142022					1,124,893.00
02061	142024	SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 61900	011 FACULTY & STAFF SALARIES		1,262,293.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 63100	011 STUDENT WAGES		2,000.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 63200	011 GRADUATE ASSISTANT WAGES		35,209.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		368,716.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 69102	011 FRINGE BENEFIT POOL-STUDENT		22.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		39.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 730	011 TRAVEL		30,000.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 732	011 SUPPLIES		5,955.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 734	011 SERVICES		22,500.00
		SOC ANTRHOPOLOGY & CRIM-OPER	A02000 142024 736	011 OTHER EXPENSES		2,325.00
02061	142024					1,729,059.00
02061						8,198,146.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

COLLEGE OF NATURAL AND APPLIED SCIENCES

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02070	152000	NATL & APP SCI ADMIN-OPER	A02000 152000 61100	011 PER COURSE		342,502.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 61200	011 SUMMER SCHOOL		280,500.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		181,979.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 736	011 OTHER EXPENSES		17,600.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 61900	046 FACULTY & STAFF SALARIES		424,172.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 61999	046 SALARY SAVINGS-ONGOING		(84,138.00)
		NATL & APP SCI ADMIN-OPER	A02000 152000 63100	046 STUDENT WAGES		17,000.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 63200	046 GRADUATE ASSISTANT WAGES		129,177.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		99,324.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 69102	046 FRINGE BENEFIT POOL-STUDENT		189.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		142.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 730	046 TRAVEL		10,000.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 732	046 SUPPLIES		10,000.00
		NATL & APP SCI ADMIN-OPER	A02000 152000 734	046 SERVICES		18,000.00
02070	152000					1,446,447.00
02070	152002	NATL & APP SCI DEPARTMENTAL TRAVEL	A02000 152002 730	011 TRAVEL		10,000.00
02070	152002					10,000.00
02070	152003	NATL & APP SCI EQUIP MAINT-REPAIR	A02000 152003 734	011 SERVICES		30,000.00
		NATL & APP SCI EQUIP MAINT-REPAIR	A02000 152003 750	011 CAPITAL OUTLAY-NON PROJECTS		10,000.00
02070	152003					40,000.00
02070	152005	NATL & APP SCI DEVELOPMENT	A02000 152005 61900	046 FACULTY & STAFF SALARIES		55,403.00
		NATL & APP SCI DEVELOPMENT	A02000 152005 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		16,183.00
02070	152005					71,586.00
02070	152006	BAKER OBSERVATORY	A02000 152006 732	045 SUPPLIES		4,000.00
		BAKER OBSERVATORY	A02000 152006 734	045 SERVICES		1,500.00
02070	152006					5,500.00
02070	152007	BULL SHOALS FIELD STATION	A02000 152007 61900	021 FACULTY & STAFF SALARIES		27,945.00
		BULL SHOALS FIELD STATION	A02000 152007 63000	021 NON-STUDENT PART-TIME WAGES		3,000.00
		BULL SHOALS FIELD STATION	A02000 152007 63100	021 STUDENT WAGES		2,000.00
		BULL SHOALS FIELD STATION	A02000 152007 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		8,163.00
		BULL SHOALS FIELD STATION	A02000 152007 69101	021 FRINGE BENEFIT POOL-NON-STD PT		230.00
		BULL SHOALS FIELD STATION	A02000 152007 69102	021 FRINGE BENEFIT POOL-STUDENT		22.00
		BULL SHOALS FIELD STATION	A02000 152007 730	021 TRAVEL		5,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02070	152007	BULL SHOALS FIELD STATION	A02000 152007 732	021 SUPPLIES		10,000.00
		BULL SHOALS FIELD STATION	A02000 152007 734	021 SERVICES		18,000.00
02070	152007					74,360.00
02070	152008	CNAS ELECTRONIC-COMP SUP SERV	A02000 152008 61900	045 FACULTY & STAFF SALARIES		114,952.00
		CNAS ELECTRONIC-COMP SUP SERV	A02000 152008 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		33,577.00
		CNAS ELECTRONIC-COMP SUP SERV	A02000 152008 732	045 SUPPLIES		5,000.00
		CNAS ELECTRONIC-COMP SUP SERV	A02000 152008 734	045 SERVICES		5,000.00
02070	152008					158,529.00
02070	152009	CNAS MECH SUPPORT-REC SERV	A02000 152009 61900	045 FACULTY & STAFF SALARIES		82,951.00
		CNAS MECH SUPPORT-REC SERV	A02000 152009 69100	045 FRINGE BENEFIT POOL-EMP-RETIRE ELI		24,230.00
		CNAS MECH SUPPORT-REC SERV	A02000 152009 730	045 TRAVEL		200.00
		CNAS MECH SUPPORT-REC SERV	A02000 152009 732	045 SUPPLIES		5,000.00
		CNAS MECH SUPPORT-REC SERV	A02000 152009 734	045 SERVICES		1,300.00
02070	152009					113,681.00
02070	152010	CTR FOR SCIENTIFIC RESEARCH	A02000 152010 61900	021 FACULTY & STAFF SALARIES		77,000.00
		CTR FOR SCIENTIFIC RESEARCH	A02000 152010 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		22,492.00
		CTR FOR SCIENTIFIC RESEARCH	A02000 152010 730	021 TRAVEL		1,000.00
		CTR FOR SCIENTIFIC RESEARCH	A02000 152010 732	021 SUPPLIES		10,000.00
		CTR FOR SCIENTIFIC RESEARCH	A02000 152010 734	021 SERVICES		3,000.00
02070	152010					113,492.00
02070	152012	VOCATIONAL PROGRAM-CNAS	A02000 152012 732	011 SUPPLIES		1,700.00
02070	152012					1,700.00
02070	152013	WATER INSTITUTE	A02000 152013 61900	032 FACULTY & STAFF SALARIES		38,115.00
		WATER INSTITUTE	A02000 152013 61901	032 FACULTY & STAFF-SUPPLEMENTAL		10,000.00
		WATER INSTITUTE	A02000 152013 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELI		14,054.00
		WATER INSTITUTE	A02000 152013 732	032 SUPPLIES		6,000.00
		WATER INSTITUTE	A02000 152013 734	032 SERVICES		7,000.00
02070	152013					75,169.00
02070						2,110,464.00

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02071	152014	AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 61900	011 FACULTY & STAFF SALARIES		1,172,299.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 63100	011 STUDENT WAGES		10,000.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		342,429.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 69102	011 FRINGE BENEFIT POOL-STUDENT		111.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 730	011 TRAVEL		26,200.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 732	011 SUPPLIES		39,000.00
		AGRICULTURE-SPFD CAMPUS-OPER	A02000 152014 734	011 SERVICES		39,000.00
02071	152014					1,629,039.00
02071	152016	AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 61900	021 FACULTY & STAFF SALARIES		676,229.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 63000	021 NON-STUDENT PART-TIME WAGES		42,500.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		197,526.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 69101	021 FRINGE BENEFIT POOL-NON-STDT PT		3,251.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 730	021 TRAVEL		25,000.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 732	021 SUPPLIES		33,000.00
		AGRICULTURE-MTN GRV CAMPUS-OPER	A02000 152016 734	021 SERVICES		34,000.00
02071	152016					1,011,506.00
02071	152018	AGRICULTURE FAIR	A02000 152018 732	032 SUPPLIES		1,900.00
02071	152018					1,900.00
02071	152019	AGRI-DEMONSTRATION CENTER	A02000 152019 63000	045 NON-STUDENT PART-TIME WAGES		7,000.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 63100	045 STUDENT WAGES		1,000.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 69101	045 FRINGE BENEFIT POOL-NON-STDT PT		536.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 69102	045 FRINGE BENEFIT POOL-STUDENT		11.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 730	045 TRAVEL		500.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 732	045 SUPPLIES		7,000.00
		AGRI-DEMONSTRATION CENTER	A02000 152019 734	045 SERVICES		6,000.00
02071	152019					22,047.00
02071	152020	EQUINE SCIENCE	A02000 152020 63100	011 STUDENT WAGES		9,000.00
		EQUINE SCIENCE	A02000 152020 69102	011 FRINGE BENEFIT POOL-STUDENT		100.00
		EQUINE SCIENCE	A02000 152020 732	011 SUPPLIES		12,500.00
		EQUINE SCIENCE	A02000 152020 734	011 SERVICES		3,000.00
02071	152020					24,600.00
02071	152021	MIDWEST VITICULTURE CENTER	A02000 152021 61900	021 FACULTY & STAFF SALARIES		29,582.00
		MIDWEST VITICULTURE CENTER	A02000 152021 69100	021 FRINGE BENEFIT POOL-EMP-RETIRE ELI		8,641.00

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02071	152021	MIDWEST VITICULTURE CENTER	A02000 152021 732	021 SUPPLIES		500.00
02071	152021					38,723.00
02071	152022	FASHION & INTERIOR DESIGN-OPER	A02000 152022 61900	011 FACULTY & STAFF SALARIES		523,745.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 63100	011 STUDENT WAGES		5,000.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		152,986.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 69102	011 FRINGE BENEFIT POOL-STUDENT		56.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 730	011 TRAVEL		6,600.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 732	011 SUPPLIES		20,000.00
		FASHION & INTERIOR DESIGN-OPER	A02000 152022 734	011 SERVICES		27,000.00
02071	152022					735,387.00
02071	152024	BIOLOGY-OPER	A02000 152024 61900	011 FACULTY & STAFF SALARIES		1,306,085.00
		BIOLOGY-OPER	A02000 152024 63100	011 STUDENT WAGES		15,000.00
		BIOLOGY-OPER	A02000 152024 63200	011 GRADUATE ASSISTANT WAGES		192,401.00
		BIOLOGY-OPER	A02000 152024 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		381,507.00
		BIOLOGY-OPER	A02000 152024 69102	011 FRINGE BENEFIT POOL-STUDENT		167.00
		BIOLOGY-OPER	A02000 152024 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		212.00
		BIOLOGY-OPER	A02000 152024 730	011 TRAVEL		32,000.00
		BIOLOGY-OPER	A02000 152024 732	011 SUPPLIES		95,000.00
		BIOLOGY-OPER	A02000 152024 734	011 SERVICES		47,000.00
02071	152024					2,069,372.00
02071	152026	CHEMISTRY-OPER	A02000 152026 61900	011 FACULTY & STAFF SALARIES		1,167,517.00
		CHEMISTRY-OPER	A02000 152026 63100	011 STUDENT WAGES		11,000.00
		CHEMISTRY-OPER	A02000 152026 63200	011 GRADUATE ASSISTANT WAGES		126,693.00
		CHEMISTRY-OPER	A02000 152026 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		341,032.00
		CHEMISTRY-OPER	A02000 152026 69102	011 FRINGE BENEFIT POOL-STUDENT		122.00
		CHEMISTRY-OPER	A02000 152026 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		139.00
		CHEMISTRY-OPER	A02000 152026 730	011 TRAVEL		16,400.00
		CHEMISTRY-OPER	A02000 152026 732	011 SUPPLIES		88,000.00
		CHEMISTRY-OPER	A02000 152026 734	011 SERVICES		30,000.00
02071	152026					1,780,903.00
02071	152028	COMPUTER SCIENCE-OPER	A02000 152028 61900	011 FACULTY & STAFF SALARIES		694,332.00
		COMPUTER SCIENCE-OPER	A02000 152028 63100	011 STUDENT WAGES		6,500.00
		COMPUTER SCIENCE-OPER	A02000 152028 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		202,814.00
		COMPUTER SCIENCE-OPER	A02000 152028 69102	011 FRINGE BENEFIT POOL-STUDENT		72.00
		COMPUTER SCIENCE-OPER	A02000 152028 730	011 TRAVEL		8,400.00

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02071	152028	COMPUTER SCIENCE-OPER	A02000 152028 732	011 SUPPLIES		15,700.00
		COMPUTER SCIENCE-OPER	A02000 152028 734	011 SERVICES		7,000.00
02071	152028					934,818.00
02071	152030	COOPERATIVE ENGINEER PROG-OPER	A02000 152030 61900	011 FACULTY & STAFF SALARIES		339,200.00
		COOPERATIVE ENGINEER PROG-OPER	A02000 152030 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		99,080.00
		COOPERATIVE ENGINEER PROG-OPER	A02000 152030 730	011 TRAVEL		5,000.00
		COOPERATIVE ENGINEER PROG-OPER	A02000 152030 732	011 SUPPLIES		55,000.00
		COOPERATIVE ENGINEER PROG-OPER	A02000 152030 734	011 SERVICES		15,000.00
02071	152030					513,280.00
02071	152032	GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 61900	011 FACULTY & STAFF SALARIES		1,395,339.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 63100	011 STUDENT WAGES		6,000.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 63200	011 GRADUATE ASSISTANT WAGES		69,556.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		407,579.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 69102	011 FRINGE BENEFIT POOL-STUDENT		67.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		77.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 730	011 TRAVEL		35,600.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 732	011 SUPPLIES		45,000.00
		GEOGRAPHY GEOLOGY & PLAN-OPER	A02000 152032 734	011 SERVICES		40,000.00
02071	152032					1,999,218.00
02071	152034	HOSPITALITY & REST ADMIN-OPER	A02000 152034 61900	011 FACULTY & STAFF SALARIES		383,111.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 63000	011 NON-STUDENT PART-TIME WAGES		1,000.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 63100	011 STUDENT WAGES		2,000.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		111,907.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 69101	011 FRINGE BENEFIT POOL-NON-STDPT PT		77.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 69102	011 FRINGE BENEFIT POOL-STUDENT		22.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 730	011 TRAVEL		6,200.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 732	011 SUPPLIES		14,000.00
		HOSPITALITY & REST ADMIN-OPER	A02000 152034 734	011 SERVICES		25,000.00
02071	152034					543,317.00
02071	152036	MATHEMATICS-OPER	A02000 152036 61900	011 FACULTY & STAFF SALARIES		2,199,259.00
		MATHEMATICS-OPER	A02000 152036 63100	011 STUDENT WAGES		18,000.00
		MATHEMATICS-OPER	A02000 152036 63200	011 GRADUATE ASSISTANT WAGES		98,747.00
		MATHEMATICS-OPER	A02000 152036 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		642,404.00
		MATHEMATICS-OPER	A02000 152036 69102	011 FRINGE BENEFIT POOL-STUDENT		200.00
		MATHEMATICS-OPER	A02000 152036 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		109.00

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02071	152036	MATHEMATICS-OPER	A02000 152036 730	011 TRAVEL		26,400.00
		MATHEMATICS-OPER	A02000 152036 732	011 SUPPLIES		19,000.00
		MATHEMATICS-OPER	A02000 152036 734	011 SERVICES		28,000.00
		MATHEMATICS-OPER	A02000 152036 736	011 OTHER EXPENSES		4,800.00
02071	152036					3,036,919.00
02071	152038	MATH RELAYS	A02000 152038 732	032 SUPPLIES		1,100.00
02071	152038					1,100.00
02071	152039	PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 61900	011 FACULTY & STAFF SALARIES		1,042,641.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 63100	011 STUDENT WAGES		10,000.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 63200	011 GRADUATE ASSISTANT WAGES		79,494.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		304,555.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 69102	011 FRINGE BENEFIT POOL-STUDENT		111.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		87.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 730	011 TRAVEL		23,000.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 732	011 SUPPLIES		52,000.00
		PHYS ASTRONOMY & MAT SCI-OPER	A02000 152039 734	011 SERVICES		30,000.00
02071	152039					1,541,888.00
02071						15,884,017.00



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OPERATING – SPRINGFIELD

GRADUATE COLLEGE

Produced with ACL by: Missouri State University, Springfield,

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02080	162000	GRADUATE STUDIES ADMIN-OPER	A02000 162000 61900	011 FACULTY & STAFF SALARIES		7,500.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		2,191.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 736	011 OTHER EXPENSES		36,675.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 61900	046 FACULTY & STAFF SALARIES		381,608.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 63100	046 STUDENT WAGES		6,630.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 63200	046 GRADUATE ASSISTANT WAGES		39,732.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		111,468.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 69102	046 FRINGE BENEFIT POOL-STUDENT		74.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		44.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 730	046 TRAVEL		8,500.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 732	046 SUPPLIES		29,863.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 734	046 SERVICES		33,022.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 736	046 OTHER EXPENSES		6,000.00
		GRADUATE STUDIES ADMIN-OPER	A02000 162000 750	046 CAPITAL OUTLAY-NON PROJECTS		8,000.00
02080	162000					671,307.00
02080	162002	SUMMER FELLOWSHIPS	A02000 162002 61900	022 FACULTY & STAFF SALARIES		120,680.00
		SUMMER FELLOWSHIPS	A02000 162002 69100	022 FRINGE BENEFIT POOL-EMP-RETIRE ELI		35,251.00
02080	162002					155,931.00
02080	162003	SUMMER SCHOOL GA'S	A02000 162003 63200	011 GRADUATE ASSISTANT WAGES		64,896.00
		SUMMER SCHOOL GA'S	A02000 162003 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANT		71.00
02080	162003					64,967.00
02080	162004	ADMINISTRATION MASTERS	A02000 162004 61900	046 FACULTY & STAFF SALARIES		7,876.00
		ADMINISTRATION MASTERS	A02000 162004 63000	046 NON-STUDENT PART-TIME WAGES		29,500.00
		ADMINISTRATION MASTERS	A02000 162004 63200	046 GRADUATE ASSISTANT WAGES		12,170.00
		ADMINISTRATION MASTERS	A02000 162004 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		2,301.00
		ADMINISTRATION MASTERS	A02000 162004 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		2,257.00
		ADMINISTRATION MASTERS	A02000 162004 69103	046 FRINGE BENEFIT POOL-GRAD ASSISTANT		13.00
		ADMINISTRATION MASTERS	A02000 162004 730	046 TRAVEL		3,000.00
		ADMINISTRATION MASTERS	A02000 162004 732	046 SUPPLIES		2,616.00
		ADMINISTRATION MASTERS	A02000 162004 734	046 SERVICES		6,000.00
		ADMINISTRATION MASTERS	A02000 162004 736	046 OTHER EXPENSES		4,000.00
02080	162004					69,733.00
02080	162006	GRADUATE RECRUITMENT	A02000 162006 730	046 TRAVEL		2,000.00
		GRADUATE RECRUITMENT	A02000 162006 732	046 SUPPLIES		676.00
		GRADUATE RECRUITMENT	A02000 162006 734	046 SERVICES		7,000.00

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02080	162006	GRADUATE RECRUITMENT	A02000 162006 736	046 OTHER EXPENSES		22,500.00
02080	162006					32,176.00
02080	162007	GRADUATE STUDENT TRAVEL	A02000 162007 730	022 TRAVEL		50,000.00
02080	162007					50,000.00
02080	162008	RESEARCH ASSISTANCE	A02000 162008 63100	022 STUDENT WAGES		7,704.00
		RESEARCH ASSISTANCE	A02000 162008 63200	022 GRADUATE ASSISTANT WAGES		29,225.00
		RESEARCH ASSISTANCE	A02000 162008 69102	022 FRINGE BENEFIT POOL-STUDENT		86.00
		RESEARCH ASSISTANCE	A02000 162008 69103	022 FRINGE BENEFIT POOL-GRAD ASSISTANT		32.00
		RESEARCH ASSISTANCE	A02000 162008 730	022 TRAVEL		31,550.00
		RESEARCH ASSISTANCE	A02000 162008 732	022 SUPPLIES		41,000.00
		RESEARCH ASSISTANCE	A02000 162008 734	022 SERVICES		8,000.00
		RESEARCH ASSISTANCE	A02000 162008 736	022 OTHER EXPENSES		40,000.00
		RESEARCH ASSISTANCE	A02000 162008 750	022 CAPITAL OUTLAY-NON PROJECTS		34,450.00
02080	162008					192,047.00
02080	162009	RESEARCH DEVELOPMENT	A02000 162009 63200	022 GRADUATE ASSISTANT WAGES		9,273.00
		RESEARCH DEVELOPMENT	A02000 162009 69103	022 FRINGE BENEFIT POOL-GRAD ASSISTANT		10.00
		RESEARCH DEVELOPMENT	A02000 162009 730	022 TRAVEL		2,000.00
		RESEARCH DEVELOPMENT	A02000 162009 734	022 SERVICES		2,000.00
		RESEARCH DEVELOPMENT	A02000 162009 750	022 CAPITAL OUTLAY-NON PROJECTS		127,729.00
02080	162009					141,012.00
02080						1,377,173.00



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OPERATING – SPRINGFIELD

LIBRARY

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02090	172000	LIBRARY ADMIN-OPER	A02000 172000 61900	041 FACULTY & STAFF SALARIES		2,471,586.00
		LIBRARY ADMIN-OPER	A02000 172000 61999	041 SALARY SAVINGS-ONGOING		2,251.00
		LIBRARY ADMIN-OPER	A02000 172000 61200	041 SUMMER SCHOOL		89,635.00
		LIBRARY ADMIN-OPER	A02000 172000 63000	041 NON-STUDENT PART-TIME WAGES		11,312.00
		LIBRARY ADMIN-OPER	A02000 172000 63100	041 STUDENT WAGES		226,841.00
		LIBRARY ADMIN-OPER	A02000 172000 63200	041 GRADUATE ASSISTANT WAGES		7,307.00
		LIBRARY ADMIN-OPER	A02000 172000 63400	041 SHIFT DIFFERENTIAL WAGES		2,870.00
		LIBRARY ADMIN-OPER	A02000 172000 69100	041 FRINGE BENEFIT POOL-EMP-RETIRE ELI		749,628.00
		LIBRARY ADMIN-OPER	A02000 172000 69101	041 FRINGE BENEFIT POOL-NON-STDPT PT		865.00
		LIBRARY ADMIN-OPER	A02000 172000 69102	041 FRINGE BENEFIT POOL-STUDENT		2,518.00
		LIBRARY ADMIN-OPER	A02000 172000 69103	041 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		LIBRARY ADMIN-OPER	A02000 172000 730	041 TRAVEL		4,959.00
		LIBRARY ADMIN-OPER	A02000 172000 732	041 SUPPLIES		178,360.00
		LIBRARY ADMIN-OPER	A02000 172000 734	041 SERVICES		118,834.00
		LIBRARY ADMIN-OPER	A02000 172000 736	041 OTHER EXPENSES		5,826.00
		LIBRARY ADMIN-OPER	A02000 172000 750	041 CAPITAL OUTLAY-NON PROJECTS		5,692.00
02090	172000					3,878,492.00
02090	172002	LIBRARY-MATERIALS	A02000 172002 732	041 SUPPLIES		1,847,465.00
02090	172002					1,847,465.00
02090						5,725,957.00



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OPERATING – SPRINGFIELD

INTERNAL AUDIT

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03010	032000	INTERNAL AUDITING-OPER	A02000 032000 61900	061 FACULTY & STAFF SALARIES		244,156.00
		INTERNAL AUDITING-OPER	A02000 032000 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		71,318.00
		INTERNAL AUDITING-OPER	A02000 032000 730	061 TRAVEL		2,583.00
		INTERNAL AUDITING-OPER	A02000 032000 734	061 SERVICES		1,355.00
		INTERNAL AUDITING-OPER	A02000 032000 736	061 OTHER EXPENSES		600.00
03010	032000					320,012.00
03010						320,012.00



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OPERATING – SPRINGFIELD

CHIEF FINANCIAL OFFICER

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05010	052000	CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 61900	062 FACULTY & STAFF SALARIES		1,535,365.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 61901	062 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 61999	062 SALARY SAVINGS-ONGOING		(10,000.00)
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 63000	062 NON-STUDENT PART-TIME WAGES		26,400.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 63100	062 STUDENT WAGES		9,852.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 63200	062 GRADUATE ASSISTANT WAGES		40,928.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 69100	062 FRINGE BENEFIT POOL-EMP-RETIRE ELI		447,312.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 69101	062 FRINGE BENEFIT POOL-NON-STDT PT		2,020.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 69102	062 FRINGE BENEFIT POOL-STUDENT		109.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 69103	062 FRINGE BENEFIT POOL-GRAD ASSISTANT		45.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 730	062 TRAVEL		15,702.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 732	062 SUPPLIES		12,000.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 734	062 SERVICES		153,163.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 736	062 OTHER EXPENSES		21,380.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 750	062 CAPITAL OUTLAY-NON PROJECTS		10,000.00
		CHIEF FIN OFFICER ADMIN-OPER	A02000 052000 732	063 SUPPLIES		43,550.00
05010	052000					2,313,826.00
05010	052004	PURCHASING	A02000 052004 61900	063 FACULTY & STAFF SALARIES		348,869.00
		PURCHASING	A02000 052004 63100	063 STUDENT WAGES		24.00
		PURCHASING	A02000 052004 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		101,905.00
		PURCHASING	A02000 052004 730	063 TRAVEL		2,915.00
		PURCHASING	A02000 052004 732	063 SUPPLIES		3,000.00
		PURCHASING	A02000 052004 734	063 SERVICES		20,500.00
		PURCHASING	A02000 052004 736	063 OTHER EXPENSES		2,500.00
		PURCHASING	A02000 052004 750	063 CAPITAL OUTLAY-NON PROJECTS		6,500.00
05010	052004					486,213.00
05010	052005	PROPERTY CONTROL	A02000 052005 61900	063 FACULTY & STAFF SALARIES		187,362.00
		PROPERTY CONTROL	A02000 052005 63100	063 STUDENT WAGES		20,471.00
		PROPERTY CONTROL	A02000 052005 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		54,728.00
		PROPERTY CONTROL	A02000 052005 69102	063 FRINGE BENEFIT POOL-STUDENT		227.00
		PROPERTY CONTROL	A02000 052005 730	063 TRAVEL		3,500.00
		PROPERTY CONTROL	A02000 052005 732	063 SUPPLIES		4,050.00
		PROPERTY CONTROL	A02000 052005 734	063 SERVICES		10,550.00
		PROPERTY CONTROL	A02000 052005 736	063 OTHER EXPENSES		550.00
05010	052005					281,438.00
05010	052007	BURSARS OFFICE	A02000 052007 61900	062 FACULTY & STAFF SALARIES		314,350.00
		BURSARS OFFICE	A02000 052007 63100	062 STUDENT WAGES		2,500.00

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05010	052007	BURSARS OFFICE	A02000 052007 63200	062 GRADUATE ASSISTANT WAGES		7,453.00
		BURSARS OFFICE	A02000 052007 69100	062 FRINGE BENEFIT POOL-EMP-RETIRE ELI		91,822.00
		BURSARS OFFICE	A02000 052007 69102	062 FRINGE BENEFIT POOL-STUDENT		28.00
		BURSARS OFFICE	A02000 052007 69103	062 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		BURSARS OFFICE	A02000 052007 730	062 TRAVEL		1,000.00
		BURSARS OFFICE	A02000 052007 732	062 SUPPLIES		4,500.00
		BURSARS OFFICE	A02000 052007 734	062 SERVICES		15,864.00
		BURSARS OFFICE	A02000 052007 736	062 OTHER EXPENSES		175.00
05010	052007					437,700.00
05010	052008	ZIP CARD	A02000 052008 61900	063 FACULTY & STAFF SALARIES		108,261.00
		ZIP CARD	A02000 052008 63100	063 STUDENT WAGES		10,160.00
		ZIP CARD	A02000 052008 63300	063 OVERTIME WAGES		850.00
		ZIP CARD	A02000 052008 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		31,871.00
		ZIP CARD	A02000 052008 69102	063 FRINGE BENEFIT POOL-STUDENT		113.00
		ZIP CARD	A02000 052008 730	063 TRAVEL		6,000.00
		ZIP CARD	A02000 052008 734	063 SERVICES		135,000.00
		ZIP CARD	A02000 052008 736	063 OTHER EXPENSES		(58,167.00)
		ZIP CARD	A02000 052008 750	063 CAPITAL OUTLAY-NON PROJECTS		12,000.00
05010	052008					246,088.00
05010						3,765,265.00

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05011	052010	DEBT TRANSFERS	A02000 052010 81100	091 CLASSROOM BUILDING 2002		503,000.00
		DEBT TRANSFERS	A02000 052010 81200	091 DARR AGRICULTURE LOAN		204,398.00
05011	052010					707,398.00
05011	052011	CAPITAL LEASE TRANSFERS	A02000 052011 81001	091 CAPITAL LEASE-PHASE III		599,565.00
		CAPITAL LEASE TRANSFERS	A02000 052011 81002	091 CAPITAL LEASE-BAND INSTRUMENTS		43,244.00
05011	052011					642,809.00
05011	052012	OPERATING TRANSFERS	A02000 052012 82000	092 OPERATING TO ATHLETICS-OPER		5,112,402.00
		OPERATING TRANSFERS	A02000 052012 82001	092 OPERATING TO JKHHPA-OPER		400,000.00
		OPERATING TRANSFERS	A02000 052012 82002	092 OPERATING TO BROADCAST SVCS-OPER		486,595.00
		OPERATING TRANSFERS	A02000 052012 82004	092 RES LIFE TO OPERATING-VENDING		(10,000.00)
		OPERATING TRANSFERS	A02000 052012 82006	092 ATHLETICS TO OPERATING-VENDING		(10,000.00)
		OPERATING TRANSFERS	A02000 052012 82010	092 OPERATING TO CE		192,587.00
		OPERATING TRANSFERS	A02000 052012 82100	092 BOOKSTORE TO OPERATING-INDIRECT		(916,304.00)
		OPERATING TRANSFERS	A02000 052012 82101	092 RES LIFE TO OPERATING-INDIRECT		(1,397,506.00)
		OPERATING TRANSFERS	A02000 052012 82102	092 PSU TO OPERATING-INDIRECT		(170,779.00)
		OPERATING TRANSFERS	A02000 052012 82103	092 THC TO OPERATING-INDIRECT		(207,606.00)
		OPERATING TRANSFERS	A02000 052012 82104	092 TRANSIT TO OPERATING-INDIRECT		(69,114.00)
		OPERATING TRANSFERS	A02000 052012 82200	092 OPERATING TO HSC/PCS-CAP		218,782.00
		OPERATING TRANSFERS	A02000 052012 82203	092 ATHLETICS TO OPERATING-FORSYTHE		(100,000.00)
05011	052012					3,529,057.00
05011						4,879,264.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

**VICE PRESIDENT FOR ADMINISTRATIVE AND INFORMATION
SYSTEMS**

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MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06010	062000	ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 61900	063 FACULTY & STAFF SALARIES		208,051.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 61901	063 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 61999	063 SALARY SAVINGS-ONGOING		86,280.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 63100	063 STUDENT WAGES		13,107.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		87,727.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 69102	063 FRINGE BENEFIT POOL-STUDENT		145.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 730	063 TRAVEL		6,039.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 732	063 SUPPLIES		5,300.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 734	063 SERVICES		13,120.00
		ADMINISTRATIVE & INFO SVCS-OPER	A02000 062000 736	063 OTHER EXPENSES		42,725.00
06010	062000					468,494.00
06010	062002	INFORMATION SERVICES	A02000 062002 730	063 TRAVEL		887.00
		INFORMATION SERVICES	A02000 062002 734	063 SERVICES		787.00
		INFORMATION SERVICES	A02000 062002 750	063 CAPITAL OUTLAY-NON PROJECTS		9,560.00
06010	062002					11,234.00
06010	062003	PROCESS IMPROVEMENT COMMITTEE	A02000 062003 736	063 OTHER EXPENSES		19,602.00
06010	062003					19,602.00
06010	062004	TECHNOLOGY PROJECTS	A02000 062004 732	063 SUPPLIES		39,204.00
06010	062004					39,204.00
06010	062027	COMMUNICATION SVCS ADMIN-OPER	A02000 062027 61900	063 FACULTY & STAFF SALARIES		100,320.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 63100	063 STUDENT WAGES		7,051.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		29,303.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 69102	063 FRINGE BENEFIT POOL-STUDENT		78.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 730	063 TRAVEL		1,260.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 732	063 SUPPLIES		430.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 734	063 SERVICES		4,029.00
		COMMUNICATION SVCS ADMIN-OPER	A02000 062027 736	063 OTHER EXPENSES		(1,275.00)
06010	062027					141,196.00
06010	062029	COMPUTER SERVICES ADMIN-OPER	A02000 062029 61900	063 FACULTY & STAFF SALARIES		3,080,960.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 63000	063 NON-STUDENT PART-TIME WAGES		1,000.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 63100	063 STUDENT WAGES		132,427.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 63300	063 OVERTIME WAGES		5,784.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 63400	063 SHIFT DIFFERENTIAL WAGES		3,494.00

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06010	062029	COMPUTER SERVICES ADMIN-OPER	A02000 062029 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		902,659.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 69101	063 FRINGE BENEFIT POOL-NON-STDT PT		77.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 69102	063 FRINGE BENEFIT POOL-STUDENT		1,470.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 730	063 TRAVEL		12,000.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 732	063 SUPPLIES		184,520.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 734	063 SERVICES		100,000.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 736	063 OTHER EXPENSES		30,000.00
		COMPUTER SERVICES ADMIN-OPER	A02000 062029 750	063 CAPITAL OUTLAY-NON PROJECTS		165,000.00
06010	062029					4,619,391.00
06010	062031	HUMAN RESOURCES ADMIN-OPER	A02000 062031 61900	046 FACULTY & STAFF SALARIES		(31,780.00)
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		(9,283.00)
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 61900	063 FACULTY & STAFF SALARIES		559,968.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 63300	063 OVERTIME WAGES		800.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		163,801.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 730	063 TRAVEL		4,335.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 732	063 SUPPLIES		1,300.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 734	063 SERVICES		29,983.00
		HUMAN RESOURCES ADMIN-OPER	A02000 062031 736	063 OTHER EXPENSES		4,087.00
06010	062031					723,211.00
06010	062033	HR-ADVERTISING	A02000 062033 734	063 SERVICES		42,316.00
		HR-ADVERTISING	A02000 062033 736	063 OTHER EXPENSES		(211.00)
06010	062033					42,105.00
06010	062034	HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000 062034 63000	063 NON-STUDENT PART-TIME WAGES		12,000.00
		HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000 062034 69101	063 FRINGE BENEFIT POOL-NON-STDT PT		918.00
		HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000 062034 734	063 SERVICES		16,500.00
		HR-PREEMPLOY PHYS-BACKGROUND CHECK	A02000 062034 736	063 OTHER EXPENSES		(82.00)
06010	062034					29,336.00
06010	062038	POSTAL SERVICES	A02000 062038 61900	063 FACULTY & STAFF SALARIES		124,464.00
		POSTAL SERVICES	A02000 062038 63000	063 NON-STUDENT PART-TIME WAGES		19,000.00
		POSTAL SERVICES	A02000 062038 63100	063 STUDENT WAGES		9,063.00
		POSTAL SERVICES	A02000 062038 63300	063 OVERTIME WAGES		500.00
		POSTAL SERVICES	A02000 062038 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		36,502.00
		POSTAL SERVICES	A02000 062038 69101	063 FRINGE BENEFIT POOL-NON-STDT PT		1,454.00
		POSTAL SERVICES	A02000 062038 69102	063 FRINGE BENEFIT POOL-STUDENT		101.00
		POSTAL SERVICES	A02000 062038 730	063 TRAVEL		1,400.00

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06010	062038	POSTAL SERVICES	A02000 062038 732	063 SUPPLIES		4,473.00
		POSTAL SERVICES	A02000 062038 734	063 SERVICES		8,264.00
		POSTAL SERVICES	A02000 062038 736	063 OTHER EXPENSES		158.00
06010	062038					205,379.00
06010						6,299,152.00

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06011	062005	ADMINISTRATIVE SVCS ADMIN-OPER	A02000 062005 61900	063 FACULTY & STAFF SALARIES		200,922.00
		ADMINISTRATIVE SVCS ADMIN-OPER	A02000 062005 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		58,689.00
		ADMINISTRATIVE SVCS ADMIN-OPER	A02000 062005 730	063 TRAVEL		2,471.00
		ADMINISTRATIVE SVCS ADMIN-OPER	A02000 062005 734	063 SERVICES		853.00
		ADMINISTRATIVE SVCS ADMIN-OPER	A02000 062005 736	063 OTHER EXPENSES		775.00
06011	062005					263,710.00
06011	062007	AED PROGRAM	A02000 062007 734	063 SERVICES		25,571.00
06011	062007					25,571.00
06011	062008	ASSISTED LISTENING DEVICE	A02000 062008 736	063 OTHER EXPENSES		14,701.00
06011	062008					14,701.00
06011	062009	SPACE AUDIT PROGRAM	A02000 062009 63100	063 STUDENT WAGES		(2,491.00)
		SPACE AUDIT PROGRAM	A02000 062009 69102	063 FRINGE BENEFIT POOL-STUDENT		(28.00)
		SPACE AUDIT PROGRAM	A02000 062009 730	063 TRAVEL		2,440.00
		SPACE AUDIT PROGRAM	A02000 062009 732	063 SUPPLIES		5,000.00
		SPACE AUDIT PROGRAM	A02000 062009 736	063 OTHER EXPENSES		8,400.00
06011	062009					13,321.00
06011	062010	FURNITURE & FIXTURES	A02000 062010 732	063 SUPPLIES		(576.00)
		FURNITURE & FIXTURES	A02000 062010 734	063 SERVICES		57,645.00
06011	062010					57,069.00
06011	062011	ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 61900	063 FACULTY & STAFF SALARIES		79,608.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 63000	063 NON-STUDENT PART-TIME WAGES		12,311.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 63200	063 GRADUATE ASSISTANT WAGES		23,324.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		23,253.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 69101	063 FRINGE BENEFIT POOL-NON-STDT PT		942.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 69103	063 FRINGE BENEFIT POOL-GRAD ASSISTANT		26.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 732	063 SUPPLIES		8,000.00
		ENV HEALTH & SAFETY ADMIN-OPER	A02000 062011 736	063 OTHER EXPENSES		13,199.00
06011	062011					160,663.00
06011	062013	HAZARDOUS WASTE REMOVAL	A02000 062013 61900	063 FACULTY & STAFF SALARIES		14,000.00
		HAZARDOUS WASTE REMOVAL	A02000 062013 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		4,089.00
		HAZARDOUS WASTE REMOVAL	A02000 062013 736	063 OTHER EXPENSES		80,774.00

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06011	062013					98,863.00
06011	062014	FACILITIES	MGMNT ADMIN-OPER	A02000 062014 61900 071	FACULTY & STAFF SALARIES	183,961.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELI	53,735.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 730 071	TRAVEL	900.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 732 071	SUPPLIES	1,688.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 734 071	SERVICES	12,137.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 736 071	OTHER EXPENSES	450.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 61900 072	FACULTY & STAFF SALARIES	30,516.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 63100 072	STUDENT WAGES	5,000.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 69100 072	FRINGE BENEFIT POOL-EMP-RETIRE ELI	8,914.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 69102 072	FRINGE BENEFIT POOL-STUDENT	56.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 61900 073	FACULTY & STAFF SALARIES	167,991.00
		FACILITIES	MGMNT ADMIN-OPER	A02000 062014 69100 073	FRINGE BENEFIT POOL-EMP-RETIRE ELI	49,070.00
06011	062014					514,418.00
06011	062016	AUXILIARY	RECHARGE	A02000 062016 61900 071	FACULTY & STAFF SALARIES	55,858.00
		AUXILIARY	RECHARGE	A02000 062016 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELI	16,316.00
		AUXILIARY	RECHARGE	A02000 062016 732 071	SUPPLIES	2,052.00
		AUXILIARY	RECHARGE	A02000 062016 83000 092	INTERFUND TRANSFERS	(20,000.00)
06011	062016					54,226.00
06011	062017	DESIGN AND	CONSTRUCTION	A02000 062017 61900 071	FACULTY & STAFF SALARIES	449,357.00
		DESIGN AND	CONSTRUCTION	A02000 062017 63000 071	NON-STUDENT PART-TIME WAGES	3,375.00
		DESIGN AND	CONSTRUCTION	A02000 062017 63100 071	STUDENT WAGES	(531.00)
		DESIGN AND	CONSTRUCTION	A02000 062017 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELI	131,257.00
		DESIGN AND	CONSTRUCTION	A02000 062017 69101 071	FRINGE BENEFIT POOL-NON-STDT PT	258.00
		DESIGN AND	CONSTRUCTION	A02000 062017 69102 071	FRINGE BENEFIT POOL-STUDENT	(6.00)
		DESIGN AND	CONSTRUCTION	A02000 062017 730 071	TRAVEL	2,000.00
		DESIGN AND	CONSTRUCTION	A02000 062017 732 071	SUPPLIES	550.00
		DESIGN AND	CONSTRUCTION	A02000 062017 734 071	SERVICES	21,090.00
		DESIGN AND	CONSTRUCTION	A02000 062017 736 071	OTHER EXPENSES	300.00
		DESIGN AND	CONSTRUCTION	A02000 062017 750 071	CAPITAL OUTLAY-NON PROJECTS	6,650.00
06011	062017					614,300.00
06011	062018	CUSTODIAL		A02000 062018 61900 071	FACULTY & STAFF SALARIES	1,828,580.00
		CUSTODIAL		A02000 062018 63100 071	STUDENT WAGES	15,000.00
		CUSTODIAL		A02000 062018 63300 071	OVERTIME WAGES	45,745.00
		CUSTODIAL		A02000 062018 63400 071	SHIFT DIFFERENTIAL WAGES	62,600.00
		CUSTODIAL		A02000 062018 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELI	565,775.00

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06011	062018	CUSTODIAL	A02000 062018 69102	071 FRINGE BENEFIT POOL-STUDENT		167.00
		CUSTODIAL	A02000 062018 730	071 TRAVEL		2,800.00
		CUSTODIAL	A02000 062018 732	071 SUPPLIES		3,000.00
		CUSTODIAL	A02000 062018 734	071 SERVICES		217,510.00
		CUSTODIAL	A02000 062018 736	071 OTHER EXPENSES		1,402.00
06011	062018					2,742,579.00
06011	062019	GROUNDS	A02000 062019 61900	071 FACULTY & STAFF SALARIES		514,744.00
		GROUNDS	A02000 062019 63000	071 NON-STUDENT PART-TIME WAGES		79,960.00
		GROUNDS	A02000 062019 63100	071 STUDENT WAGES		25,300.00
		GROUNDS	A02000 062019 63300	071 OVERTIME WAGES		12,000.00
		GROUNDS	A02000 062019 69100	071 FRINGE BENEFIT POOL-EMP-RETIRE ELI		153,862.00
		GROUNDS	A02000 062019 69101	071 FRINGE BENEFIT POOL-NON-STDT PT		6,117.00
		GROUNDS	A02000 062019 69102	071 FRINGE BENEFIT POOL-STUDENT		281.00
		GROUNDS	A02000 062019 730	071 TRAVEL		12,000.00
		GROUNDS	A02000 062019 732	071 SUPPLIES		3,159.00
		GROUNDS	A02000 062019 734	071 SERVICES		146,038.00
		GROUNDS	A02000 062019 736	071 OTHER EXPENSES		74,470.00
06011	062019					1,027,931.00
06011	062020	FACILITIES & MAINTENANCE	A02000 062020 61900	071 FACULTY & STAFF SALARIES		1,664,526.00
		FACILITIES & MAINTENANCE	A02000 062020 63000	071 NON-STUDENT PART-TIME WAGES		4,654.00
		FACILITIES & MAINTENANCE	A02000 062020 63100	071 STUDENT WAGES		13,358.00
		FACILITIES & MAINTENANCE	A02000 062020 63300	071 OVERTIME WAGES		30,000.00
		FACILITIES & MAINTENANCE	A02000 062020 63400	071 SHIFT DIFFERENTIAL WAGES		3,869.00
		FACILITIES & MAINTENANCE	A02000 062020 69100	071 FRINGE BENEFIT POOL-EMP-RETIRE ELI		496,101.00
		FACILITIES & MAINTENANCE	A02000 062020 69101	071 FRINGE BENEFIT POOL-NON-STDT PT		356.00
		FACILITIES & MAINTENANCE	A02000 062020 69102	071 FRINGE BENEFIT POOL-STUDENT		148.00
		FACILITIES & MAINTENANCE	A02000 062020 730	071 TRAVEL		15,000.00
		FACILITIES & MAINTENANCE	A02000 062020 732	071 SUPPLIES		4,300.00
		FACILITIES & MAINTENANCE	A02000 062020 734	071 SERVICES		1,437,634.00
		FACILITIES & MAINTENANCE	A02000 062020 736	071 OTHER EXPENSES		(129,156.00)
		FACILITIES & MAINTENANCE	A02000 062020 750	071 CAPITAL OUTLAY-NON PROJECTS		10,000.00
06011	062020					3,550,790.00
06011	062021	MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 61900	071 FACULTY & STAFF SALARIES		68,750.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 61901	071 FACULTY & STAFF-SUPPLEMENTAL		2,000.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 63000	071 NON-STUDENT PART-TIME WAGES		1,420.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 63300	071 OVERTIME WAGES		1,065.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 63400	071 SHIFT DIFFERENTIAL WAGES		624.00

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06011	062021	MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 69100	071 FRINGE BENEFIT POOL-EMP-RETIRE ELI		21,159.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 69101	071 FRINGE BENEFIT POOL-NON-STDPT		109.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 730	071 TRAVEL		1,065.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 734	071 SERVICES		83,637.00
		MOUNTAIN GROVE PHYSICAL PLANT	A02000 062021 750	071 CAPITAL OUTLAY-NON PROJECTS		17,750.00
06011	062021					197,579.00
06011	062022	WORK MANAGEMENT CENTER	A02000 062022 61900	071 FACULTY & STAFF SALARIES		22,500.00
		WORK MANAGEMENT CENTER	A02000 062022 63100	071 STUDENT WAGES		13,910.00
		WORK MANAGEMENT CENTER	A02000 062022 63300	071 OVERTIME WAGES		200.00
		WORK MANAGEMENT CENTER	A02000 062022 69100	071 FRINGE BENEFIT POOL-EMP-RETIRE ELI		6,630.00
		WORK MANAGEMENT CENTER	A02000 062022 69102	071 FRINGE BENEFIT POOL-STUDENT		154.00
		WORK MANAGEMENT CENTER	A02000 062022 730	071 TRAVEL		1,200.00
		WORK MANAGEMENT CENTER	A02000 062022 732	071 SUPPLIES		1,000.00
		WORK MANAGEMENT CENTER	A02000 062022 734	071 SERVICES		19,498.00
06011	062022					65,092.00
06011	062023	SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 61900	063 FACULTY & STAFF SALARIES		331,901.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 63000	063 NON-STUDENT PART-TIME WAGES		4,120.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 63300	063 OVERTIME WAGES		7,560.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 63400	063 SHIFT DIFFERENTIAL WAGES		6,725.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		101,120.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 69101	063 FRINGE BENEFIT POOL-NON-STDPT		315.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 730	063 TRAVEL		12,000.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 732	063 SUPPLIES		2,000.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 734	063 SERVICES		31,745.00
		SAFETY & TRANSPORT ADMIN-OPER	A02000 062023 736	063 OTHER EXPENSES		5,500.00
06011	062023					502,986.00
06011	062025	POLICE SUBSTATION	A02000 062025 734	063 SERVICES		472,676.00
06011	062025					472,676.00
06011						10,376,475.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

VICE PRESIDENT FOR RESEARCH AND ECONOMIC DEVELOPMENT

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
07010	072000	VP RESEARCH & ECON DEV-OPER	A02000 072000 61900	061 FACULTY & STAFF SALARIES		305,497.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 61901	061 FACULTY & STAFF-SUPPLEMENTAL		9,000.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 61999	061 SALARY SAVINGS-ONGOING		(34,329.00)
		VP RESEARCH & ECON DEV-OPER	A02000 072000 63000	061 NON-STUDENT PART-TIME WAGES		3,000.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 63100	061 STUDENT WAGES		3,000.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELI		81,837.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 69101	061 FRINGE BENEFIT POOL-NON-STD PT		230.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 69102	061 FRINGE BENEFIT POOL-STUDENT		33.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 730	061 TRAVEL		7,000.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 732	061 SUPPLIES		2,200.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 734	061 SERVICES		7,900.00
		VP RESEARCH & ECON DEV-OPER	A02000 072000 736	061 OTHER EXPENSES		20,600.00
07010	072000					405,968.00
07010	072002	CASE EXECUTIVE DIRECTOR	A02000 072002 61900	046 FACULTY & STAFF SALARIES		162,712.00
		CASE EXECUTIVE DIRECTOR	A02000 072002 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		47,528.00
		CASE EXECUTIVE DIRECTOR	A02000 072002 736	046 OTHER EXPENSES		1,990.00
07010	072002					212,230.00
07010	072003	COMMUNITY SOCIAL ISSUES	A02000 072003 61900	011 FACULTY & STAFF SALARIES		106,756.00
		COMMUNITY SOCIAL ISSUES	A02000 072003 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		31,183.00
		COMMUNITY SOCIAL ISSUES	A02000 072003 730	011 TRAVEL		47,200.00
		COMMUNITY SOCIAL ISSUES	A02000 072003 736	011 OTHER EXPENSES		5,000.00
07010	072003					190,139.00
07010	072004	DISTANCE LEARNING-RESEARCH & DEV	A02000 072004 61900	011 FACULTY & STAFF SALARIES		5,863.00
		DISTANCE LEARNING-RESEARCH & DEV	A02000 072004 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		1,713.00
		DISTANCE LEARNING-RESEARCH & DEV	A02000 072004 730	011 TRAVEL		38,649.00
		DISTANCE LEARNING-RESEARCH & DEV	A02000 072004 736	011 OTHER EXPENSES		81,435.00
		DISTANCE LEARNING-RESEARCH & DEV	A02000 072004 750	011 CAPITAL OUTLAY-NON PROJECTS		77,795.00
07010	072004					205,455.00
07010	072005	MO INNOVATION CENTER	A02000 072005 736	061 OTHER EXPENSES		15,972.00
07010	072005					15,972.00
07010	072006	SPONSORED RESEARCH & PROGRAMS	A02000 072006 61900	046 FACULTY & STAFF SALARIES		215,041.00
		SPONSORED RESEARCH & PROGRAMS	A02000 072006 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		62,813.00
		SPONSORED RESEARCH & PROGRAMS	A02000 072006 730	046 TRAVEL		4,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
07010	072006	SPONSORED RESEARCH & PROGRAMS	A02000 072006 732	046 SUPPLIES		37,031.00
		SPONSORED RESEARCH & PROGRAMS	A02000 072006 734	046 SERVICES		6,600.00
		SPONSORED RESEARCH & PROGRAMS	A02000 072006 736	046 OTHER EXPENSES		11,073.00
07010	072006					336,558.00
07010						1,366,322.00



Missouri StateTM

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VICE PRESIDENT FOR STUDENT AFFAIRS

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082000	STUDENT AFFAIRS ADMIN-OPER	A02000 082000 61900	051 FACULTY & STAFF SALARIES		173,242.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 61901	051 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 61999	051 SALARY SAVINGS-ONGOING		151,392.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 63000	051 NON-STUDENT PART-TIME WAGES		8,600.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 63100	051 STUDENT WAGES		15,100.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 63200	051 GRADUATE ASSISTANT WAGES		9,167.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELI		96,579.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 69101	051 FRINGE BENEFIT POOL-NON-STDT PT		658.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 69102	051 FRINGE BENEFIT POOL-STUDENT		168.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 69103	051 FRINGE BENEFIT POOL-GRAD ASSISTANT		10.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 730	051 TRAVEL		3,000.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 732	051 SUPPLIES		1,800.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 734	051 SERVICES		5,300.00
		STUDENT AFFAIRS ADMIN-OPER	A02000 082000 736	051 OTHER EXPENSES		75,643.00
08010	082000					546,659.00
08010	082002	DEAN OF STUDENTS OFFICE	A02000 082002 61900	051 FACULTY & STAFF SALARIES		152,887.00
		DEAN OF STUDENTS OFFICE	A02000 082002 61901	051 FACULTY & STAFF-SUPPLEMENTAL		1,200.00
		DEAN OF STUDENTS OFFICE	A02000 082002 63200	051 GRADUATE ASSISTANT WAGES		9,735.00
		DEAN OF STUDENTS OFFICE	A02000 082002 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELI		45,009.00
		DEAN OF STUDENTS OFFICE	A02000 082002 69103	051 FRINGE BENEFIT POOL-GRAD ASSISTANT		11.00
		DEAN OF STUDENTS OFFICE	A02000 082002 730	051 TRAVEL		2,000.00
		DEAN OF STUDENTS OFFICE	A02000 082002 732	051 SUPPLIES		3,142.00
		DEAN OF STUDENTS OFFICE	A02000 082002 734	051 SERVICES		698.00
		DEAN OF STUDENTS OFFICE	A02000 082002 736	051 OTHER EXPENSES		6,655.00
08010	082002					221,337.00
08010	082003	CAMPUS RECREATION	A02000 082003 61900	052 FACULTY & STAFF SALARIES		72,109.00
		CAMPUS RECREATION	A02000 082003 63100	052 STUDENT WAGES		23,407.00
		CAMPUS RECREATION	A02000 082003 63200	052 GRADUATE ASSISTANT WAGES		22,215.00
		CAMPUS RECREATION	A02000 082003 69100	052 FRINGE BENEFIT POOL-EMP-RETIRE ELI		21,063.00
		CAMPUS RECREATION	A02000 082003 69102	052 FRINGE BENEFIT POOL-STUDENT		260.00
		CAMPUS RECREATION	A02000 082003 69103	052 FRINGE BENEFIT POOL-GRAD ASSISTANT		24.00
		CAMPUS RECREATION	A02000 082003 730	052 TRAVEL		1,000.00
		CAMPUS RECREATION	A02000 082003 732	052 SUPPLIES		3,420.00
		CAMPUS RECREATION	A02000 082003 734	052 SERVICES		5,526.00
		CAMPUS RECREATION	A02000 082003 736	052 OTHER EXPENSES		550.00
08010	082003					149,574.00
08010	082004	DISABILITY SERVICES	A02000 082004 61900	051 FACULTY & STAFF SALARIES		87,225.00

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08010	082004	DISABILITY SERVICES	A02000 082004 63000	051 NON-STUDENT PART-TIME WAGES		19,780.00
		DISABILITY SERVICES	A02000 082004 63100	051 STUDENT WAGES		13,346.00
		DISABILITY SERVICES	A02000 082004 63200	051 GRADUATE ASSISTANT WAGES		10,926.00
		DISABILITY SERVICES	A02000 082004 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELI		25,478.00
		DISABILITY SERVICES	A02000 082004 69101	051 FRINGE BENEFIT POOL-NON-STDT PT		1,513.00
		DISABILITY SERVICES	A02000 082004 69102	051 FRINGE BENEFIT POOL-STUDENT		148.00
		DISABILITY SERVICES	A02000 082004 69103	051 FRINGE BENEFIT POOL-GRAD ASSISTANT		12.00
		DISABILITY SERVICES	A02000 082004 730	051 TRAVEL		1,000.00
		DISABILITY SERVICES	A02000 082004 732	051 SUPPLIES		500.00
		DISABILITY SERVICES	A02000 082004 734	051 SERVICES		4,000.00
08010	082004					163,928.00
08010	082005	ORIENTATION	A02000 082005 61900	053 FACULTY & STAFF SALARIES		36,588.00
		ORIENTATION	A02000 082005 61901	053 FACULTY & STAFF-SUPPLEMENTAL		18,000.00
		ORIENTATION	A02000 082005 63100	053 STUDENT WAGES		151,193.00
		ORIENTATION	A02000 082005 69100	053 FRINGE BENEFIT POOL-EMP-RETIRE ELI		15,945.00
		ORIENTATION	A02000 082005 69102	053 FRINGE BENEFIT POOL-STUDENT		1,678.00
		ORIENTATION	A02000 082005 732	053 SUPPLIES		98,000.00
		ORIENTATION	A02000 082005 734	053 SERVICES		53,397.00
		ORIENTATION	A02000 082005 736	053 OTHER EXPENSES		1,000.00
08010	082005					375,801.00
08010	082006	STUDENT ACADEMIC SUPPORT SERVICES	A02000 082006 61901	051 FACULTY & STAFF-SUPPLEMENTAL		4,000.00
		STUDENT ACADEMIC SUPPORT SERVICES	A02000 082006 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELI		1,168.00
		STUDENT ACADEMIC SUPPORT SERVICES	A02000 082006 732	051 SUPPLIES		200.00
		STUDENT ACADEMIC SUPPORT SERVICES	A02000 082006 734	051 SERVICES		462.00
08010	082006					5,830.00
08010	082007	CAREER CENTER	A02000 082007 61900	053 FACULTY & STAFF SALARIES		416,105.00
		CAREER CENTER	A02000 082007 63100	053 STUDENT WAGES		2,207.00
		CAREER CENTER	A02000 082007 63200	053 GRADUATE ASSISTANT WAGES		29,225.00
		CAREER CENTER	A02000 082007 69100	053 FRINGE BENEFIT POOL-EMP-RETIRE ELI		121,544.00
		CAREER CENTER	A02000 082007 69102	053 FRINGE BENEFIT POOL-STUDENT		24.00
		CAREER CENTER	A02000 082007 69103	053 FRINGE BENEFIT POOL-GRAD ASSISTANT		32.00
		CAREER CENTER	A02000 082007 730	053 TRAVEL		3,312.00
		CAREER CENTER	A02000 082007 732	053 SUPPLIES		7,500.00
		CAREER CENTER	A02000 082007 734	053 SERVICES		22,434.00
		CAREER CENTER	A02000 082007 736	053 OTHER EXPENSES		7,081.00
08010	082007					609,464.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082008	COOP ED-LEGISLATIVE INTERNS	A02000 082008 730	054 TRAVEL		235.00
		COOP ED-LEGISLATIVE INTERNS	A02000 082008 736	054 OTHER EXPENSES		46,805.00
08010	082008					47,040.00
08010	082009	COUNSELING CENTER	A02000 082009 61900	053 FACULTY & STAFF SALARIES		249,593.00
		COUNSELING CENTER	A02000 082009 63000	053 NON-STUDENT PART-TIME WAGES		21,260.00
		COUNSELING CENTER	A02000 082009 63200	053 GRADUATE ASSISTANT WAGES		36,532.00
		COUNSELING CENTER	A02000 082009 69100	053 FRINGE BENEFIT POOL-EMP-RETIRE ELI		72,906.00
		COUNSELING CENTER	A02000 082009 69101	053 FRINGE BENEFIT POOL-NON-STDT PT		1,626.00
		COUNSELING CENTER	A02000 082009 69103	053 FRINGE BENEFIT POOL-GRAD ASSISTANT		40.00
		COUNSELING CENTER	A02000 082009 730	053 TRAVEL		1,000.00
		COUNSELING CENTER	A02000 082009 734	053 SERVICES		4,407.00
		COUNSELING CENTER	A02000 082009 736	053 OTHER EXPENSES		1,640.00
08010	082009					389,004.00
08010	082010	STUDENT DEVELOPMENT	A02000 082010 61900	051 FACULTY & STAFF SALARIES		131,922.00
		STUDENT DEVELOPMENT	A02000 082010 63100	051 STUDENT WAGES		12.00
		STUDENT DEVELOPMENT	A02000 082010 63200	051 GRADUATE ASSISTANT WAGES		7,307.00
		STUDENT DEVELOPMENT	A02000 082010 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELI		38,534.00
		STUDENT DEVELOPMENT	A02000 082010 69103	051 FRINGE BENEFIT POOL-GRAD ASSISTANT		8.00
		STUDENT DEVELOPMENT	A02000 082010 730	051 TRAVEL		2,000.00
		STUDENT DEVELOPMENT	A02000 082010 732	051 SUPPLIES		654.00
		STUDENT DEVELOPMENT	A02000 082010 734	051 SERVICES		3,899.00
08010	082010					184,336.00
08010	082011	RETENTION	A02000 082011 61900	053 FACULTY & STAFF SALARIES		48,596.00
		RETENTION	A02000 082011 69100	053 FRINGE BENEFIT POOL-EMP-RETIRE ELI		14,195.00
		RETENTION	A02000 082011 734	053 SERVICES		478.00
		RETENTION	A02000 082011 736	053 OTHER EXPENSES		1,387.00
08010	082011					64,656.00
08010	082012	STUDENT EMPLOYMENT SERVICE	A02000 082012 61900	054 FACULTY & STAFF SALARIES		97,706.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 63200	054 GRADUATE ASSISTANT WAGES		27,434.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 69100	054 FRINGE BENEFIT POOL-EMP-RETIRE ELI		28,540.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 69103	054 FRINGE BENEFIT POOL-GRAD ASSISTANT		30.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 730	054 TRAVEL		250.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 732	054 SUPPLIES		2,200.00
		STUDENT EMPLOYMENT SERVICE	A02000 082012 734	054 SERVICES		9,067.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082012					165,227.00
08010	082013	VETERANS SERVICES	A02000 082013 732	051 SUPPLIES		200.00
		VETERANS SERVICES	A02000 082013 734	051 SERVICES		449.00
08010	082013					649.00
08010	082014	ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 61900	057 FACULTY & STAFF SALARIES		170,798.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 63100	057 STUDENT WAGES		800.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 63300	057 OVERTIME WAGES		250.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		49,963.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 69102	057 FRINGE BENEFIT POOL-STUDENT		9.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 730	057 TRAVEL		4,000.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 732	057 SUPPLIES		800.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 734	057 SERVICES		15,005.00
		ENROLLMENT MANAGEMENT & SERVICES	A02000 082014 736	057 OTHER EXPENSES		2,000.00
08010	082014					243,625.00
08010	082015	ADMISSIONS OPERATIONS	A02000 082015 61900	057 FACULTY & STAFF SALARIES		276,947.00
		ADMISSIONS OPERATIONS	A02000 082015 63100	057 STUDENT WAGES		39,802.00
		ADMISSIONS OPERATIONS	A02000 082015 63300	057 OVERTIME WAGES		1,000.00
		ADMISSIONS OPERATIONS	A02000 082015 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		81,188.00
		ADMISSIONS OPERATIONS	A02000 082015 69102	057 FRINGE BENEFIT POOL-STUDENT		442.00
		ADMISSIONS OPERATIONS	A02000 082015 730	057 TRAVEL		1,500.00
		ADMISSIONS OPERATIONS	A02000 082015 732	057 SUPPLIES		22,500.00
		ADMISSIONS OPERATIONS	A02000 082015 734	057 SERVICES		26,832.00
08010	082015					450,211.00
08010	082016	FINANCIAL AID	A02000 082016 61900	054 FACULTY & STAFF SALARIES		790,600.00
		FINANCIAL AID	A02000 082016 63000	054 NON-STUDENT PART-TIME WAGES		17,517.00
		FINANCIAL AID	A02000 082016 63100	054 STUDENT WAGES		7,032.00
		FINANCIAL AID	A02000 082016 63200	054 GRADUATE ASSISTANT WAGES		18,445.00
		FINANCIAL AID	A02000 082016 63300	054 OVERTIME WAGES		3,000.00
		FINANCIAL AID	A02000 082016 69100	054 FRINGE BENEFIT POOL-EMP-RETIRE ELI		231,810.00
		FINANCIAL AID	A02000 082016 69101	054 FRINGE BENEFIT POOL-NON-STDT PT		1,340.00
		FINANCIAL AID	A02000 082016 69102	054 FRINGE BENEFIT POOL-STUDENT		78.00
		FINANCIAL AID	A02000 082016 69103	054 FRINGE BENEFIT POOL-GRAD ASSISTANT		20.00
		FINANCIAL AID	A02000 082016 730	054 TRAVEL		8,000.00
		FINANCIAL AID	A02000 082016 732	054 SUPPLIES		31,800.00
		FINANCIAL AID	A02000 082016 734	054 SERVICES		55,966.00
		FINANCIAL AID	A02000 082016 736	054 OTHER EXPENSES		2,500.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082016	FINANCIAL AID	A02000 082016 750	054 CAPITAL OUTLAY-NON PROJECTS		10,000.00
08010	082016					1,178,108.00
08010	082017	REGISTRAR	A02000 082017 61900	057 FACULTY & STAFF SALARIES		440,185.00
		REGISTRAR	A02000 082017 61901	057 FACULTY & STAFF-SUPPLEMENTAL		876.00
		REGISTRAR	A02000 082017 63000	057 NON-STUDENT PART-TIME WAGES		46,989.00
		REGISTRAR	A02000 082017 63100	057 STUDENT WAGES		21,274.00
		REGISTRAR	A02000 082017 63300	057 OVERTIME WAGES		1,500.00
		REGISTRAR	A02000 082017 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		129,272.00
		REGISTRAR	A02000 082017 69101	057 FRINGE BENEFIT POOL-NON-STDT PT		3,595.00
		REGISTRAR	A02000 082017 69102	057 FRINGE BENEFIT POOL-STUDENT		236.00
		REGISTRAR	A02000 082017 730	057 TRAVEL		3,500.00
		REGISTRAR	A02000 082017 732	057 SUPPLIES		10,300.00
		REGISTRAR	A02000 082017 734	057 SERVICES		134,650.00
		REGISTRAR	A02000 082017 736	057 OTHER EXPENSES		200.00
		REGISTRAR	A02000 082017 750	057 CAPITAL OUTLAY-NON PROJECTS		5,000.00
08010	082017					797,577.00
08010	082018	UNDERGRADUATE RECRUITMENT	A02000 082018 61900	057 FACULTY & STAFF SALARIES		444,514.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 63000	057 NON-STUDENT PART-TIME WAGES		6,000.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 63100	057 STUDENT WAGES		81,864.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 63200	057 GRADUATE ASSISTANT WAGES		18,146.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 63300	057 OVERTIME WAGES		100.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		129,872.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 69101	057 FRINGE BENEFIT POOL-NON-STDT PT		459.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 69102	057 FRINGE BENEFIT POOL-STUDENT		909.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 69103	057 FRINGE BENEFIT POOL-GRAD ASSISTANT		20.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 730	057 TRAVEL		45,000.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 732	057 SUPPLIES		14,000.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 734	057 SERVICES		270,384.00
		UNDERGRADUATE RECRUITMENT	A02000 082018 736	057 OTHER EXPENSES		5,000.00
08010	082018					1,016,268.00
08010	082019	MULTICULTURAL STUDENT SERVICES	A02000 082019 61900	057 FACULTY & STAFF SALARIES		126,738.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 63000	057 NON-STUDENT PART-TIME WAGES		1,500.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 63100	057 STUDENT WAGES		5,580.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 63200	057 GRADUATE ASSISTANT WAGES		18,264.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 69100	057 FRINGE BENEFIT POOL-EMP-RETIRE ELI		37,020.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 69101	057 FRINGE BENEFIT POOL-NON-STDT PT		115.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 69102	057 FRINGE BENEFIT POOL-STUDENT		62.00

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082019	MULTICULTURAL STUDENT SERVICES	A02000 082019 69103	057 FRINGE BENEFIT POOL-GRAD ASSISTANT		20.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 730	057 TRAVEL		5,542.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 732	057 SUPPLIES		3,944.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 734	057 SERVICES		17,949.00
		MULTICULTURAL STUDENT SERVICES	A02000 082019 736	057 OTHER EXPENSES		21,412.00
08010	082019					238,146.00
08010	082020	AFRICAN AMERICAN HERITAGE MO	A02000 082020 730	057 TRAVEL		3,000.00
		AFRICAN AMERICAN HERITAGE MO	A02000 082020 732	057 SUPPLIES		6,000.00
		AFRICAN AMERICAN HERITAGE MO	A02000 082020 734	057 SERVICES		6,000.00
08010	082020					15,000.00
08010						6,862,440.00



Missouri StateTM

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OPERATING – SPRINGFIELD

VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
09010	092000	VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 61900	065 FACULTY & STAFF SALARIES		165,814.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 61901	065 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 61999	065 SALARY SAVINGS-ONGOING		(42,262.00)
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 63000	065 NON-STUDENT PART-TIME WAGES		1,000.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 63100	065 STUDENT WAGES		2,074.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 63300	065 OVERTIME WAGES		2,000.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		38,426.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 69101	065 FRINGE BENEFIT POOL-NON-STDT PT		77.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 69102	065 FRINGE BENEFIT POOL-STUDENT		23.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 730	065 TRAVEL		7,500.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 732	065 SUPPLIES		12,000.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 734	065 SERVICES		19,825.00
		VP UNIVERSITY ADV ADMIN-OPER	A02000 092000 736	065 OTHER EXPENSES		12,704.00
09010	092000					225,181.00
09010	092002	ALUMNI RELATIONS	A02000 092002 61900	065 FACULTY & STAFF SALARIES		160,760.00
		ALUMNI RELATIONS	A02000 092002 63200	065 GRADUATE ASSISTANT WAGES		8,564.00
		ALUMNI RELATIONS	A02000 092002 63300	065 OVERTIME WAGES		1,000.00
		ALUMNI RELATIONS	A02000 092002 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		47,250.00
		ALUMNI RELATIONS	A02000 092002 69103	065 FRINGE BENEFIT POOL-GRAD ASSISTANT		9.00
		ALUMNI RELATIONS	A02000 092002 730	065 TRAVEL		4,005.00
		ALUMNI RELATIONS	A02000 092002 732	065 SUPPLIES		5,750.00
		ALUMNI RELATIONS	A02000 092002 734	065 SERVICES		85,565.00
		ALUMNI RELATIONS	A02000 092002 736	065 OTHER EXPENSES		16,500.00
09010	092002					329,403.00
09010	092003	ANNUAL FUNDS	A02000 092003 61900	065 FACULTY & STAFF SALARIES		116,443.00
		ANNUAL FUNDS	A02000 092003 63100	065 STUDENT WAGES		89,495.00
		ANNUAL FUNDS	A02000 092003 63300	065 OVERTIME WAGES		347.00
		ANNUAL FUNDS	A02000 092003 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		34,114.00
		ANNUAL FUNDS	A02000 092003 69102	065 FRINGE BENEFIT POOL-STUDENT		993.00
		ANNUAL FUNDS	A02000 092003 730	065 TRAVEL		3,000.00
		ANNUAL FUNDS	A02000 092003 732	065 SUPPLIES		1,150.00
		ANNUAL FUNDS	A02000 092003 734	065 SERVICES		50,332.00
		ANNUAL FUNDS	A02000 092003 736	065 OTHER EXPENSES		(400.00)
		ANNUAL FUNDS	A02000 092003 750	065 CAPITAL OUTLAY-NON PROJECTS		8,400.00
09010	092003					303,874.00
09010	092004	DEVELOPMENT OFFICE	A02000 092004 61900	065 FACULTY & STAFF SALARIES		512,142.00
		DEVELOPMENT OFFICE	A02000 092004 61901	065 FACULTY & STAFF-SUPPLEMENTAL		7,200.00

Produced with ACL by: Missouri State University, Springfield,

MISSOURI STATE UNIVERSITY
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 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
09010	092004	DEVELOPMENT OFFICE	A02000 092004 63000	065 NON-STUDENT PART-TIME WAGES		6,371.00
		DEVELOPMENT OFFICE	A02000 092004 63100	065 STUDENT WAGES		15,802.00
		DEVELOPMENT OFFICE	A02000 092004 63200	065 GRADUATE ASSISTANT WAGES		8,564.00
		DEVELOPMENT OFFICE	A02000 092004 63300	065 OVERTIME WAGES		2,226.00
		DEVELOPMENT OFFICE	A02000 092004 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		152,350.00
		DEVELOPMENT OFFICE	A02000 092004 69101	065 FRINGE BENEFIT POOL-NON-STDPT PT		487.00
		DEVELOPMENT OFFICE	A02000 092004 69102	065 FRINGE BENEFIT POOL-STUDENT		175.00
		DEVELOPMENT OFFICE	A02000 092004 69103	065 FRINGE BENEFIT POOL-GRAD ASSISTANT		9.00
		DEVELOPMENT OFFICE	A02000 092004 730	065 TRAVEL		9,227.00
		DEVELOPMENT OFFICE	A02000 092004 732	065 SUPPLIES		22,508.00
		DEVELOPMENT OFFICE	A02000 092004 734	065 SERVICES		30,559.00
		DEVELOPMENT OFFICE	A02000 092004 736	065 OTHER EXPENSES		10,504.00
09010	092004					778,124.00
09010	092005	DEVELOPMENT-DONOR RELATIONS	A02000 092005 61900	065 FACULTY & STAFF SALARIES		72,058.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 63100	065 STUDENT WAGES		5,000.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		21,048.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 69102	065 FRINGE BENEFIT POOL-STUDENT		56.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 730	065 TRAVEL		2,500.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 732	065 SUPPLIES		8,198.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 734	065 SERVICES		8,500.00
		DEVELOPMENT-DONOR RELATIONS	A02000 092005 736	065 OTHER EXPENSES		250.00
09010	092005					117,610.00
09010	092006	HOME COMING	A02000 092006 730	065 TRAVEL		2,300.00
		HOME COMING	A02000 092006 732	065 SUPPLIES		1,300.00
		HOME COMING	A02000 092006 734	065 SERVICES		21,879.00
		HOME COMING	A02000 092006 736	065 OTHER EXPENSES		2,522.00
09010	092006					28,001.00
09010	092007	PLANNED GIVING	A02000 092007 61900	065 FACULTY & STAFF SALARIES		73,230.00
		PLANNED GIVING	A02000 092007 63300	065 OVERTIME WAGES		132.00
		PLANNED GIVING	A02000 092007 69100	065 FRINGE BENEFIT POOL-EMP-RETIRE ELI		21,429.00
		PLANNED GIVING	A02000 092007 730	065 TRAVEL		10,178.00
		PLANNED GIVING	A02000 092007 732	065 SUPPLIES		2,000.00
		PLANNED GIVING	A02000 092007 734	065 SERVICES		2,187.00
		PLANNED GIVING	A02000 092007 736	065 OTHER EXPENSES		315.00
09010	092007					109,471.00

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MISSOURI STATE UNIVERSITY
OPERATING FUND - SPRINGFIELD
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
09010						1,891,664.00



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OPERATING – SPRINGFIELD

UNIVERSITY WIDE

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
10010	302000	OTHER PROFESSIONAL SERVICES	A02000 302000 730	061 TRAVEL		55,742.00
		OTHER PROFESSIONAL SERVICES	A02000 302000 734	061 SERVICES		453,000.00
10010	302000					508,742.00
10010	302001	ATTORNEY FEES	A02000 302001 734	061 SERVICES		30,000.00
10010	302001					30,000.00
10010	302002	MEMBERSHIPS	A02000 302002 734	061 SERVICES		70,000.00
10010	302002					70,000.00
10010	302003	LIBRARY TECH & NETWORKING	A02000 302003 750	063 CAPITAL OUTLAY-NON PROJECTS		173,444.00
10010	302003					173,444.00
10010	302004	LIB-LIBRARY TECH & NETWORKING	A02000 302004 732	011 SUPPLIES		157,385.00
10010	302004					157,385.00
10010	302005	WP-LIBRARY TECH & NETWORKING	A02000 302005 732	011 SUPPLIES		4,842.00
10010	302005					4,842.00
10010	302006	ZIPCARD-LIBRARY TECH & NETWORKING	A02000 302006 732	062 SUPPLIES		42,000.00
10010	302006					42,000.00
10010	302007	CREDIT CARD CHARGES	A02000 302007 736	062 OTHER EXPENSES		500,000.00
10010	302007					500,000.00
10010	302008	BAD DEBT EXPENSE	A02000 302008 740	062 BAD DEBT EXPENSE		100,000.00
10010	302008					100,000.00
10010	302009	INSURANCE & BONDS	A02000 302009 736	071 OTHER EXPENSES		336,616.00
10010	302009					336,616.00
10010	302010	AIS-LIBRARY TECH & NETWORKING	A02000 302010 732	011 SUPPLIES		56,687.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
10010	302010					56,687.00
10010	302011	COMP SERV-LIBRARY TECH & NETWORKIN	A02000 302011 732	063 SUPPLIES		44,787.00
10010	302011					44,787.00
10010	302012	COMM SERV-LIBRARY TECH & NETWORKIN	A02000 302012 732	063 SUPPLIES		21,653.00
10010	302012					21,653.00
10010	302013	STAFF DEVELOPMENT	A02000 302013 730	046 TRAVEL		2,500.00
		STAFF DEVELOPMENT	A02000 302013 732	046 SUPPLIES		6,650.00
		STAFF DEVELOPMENT	A02000 302013 734	046 SERVICES		40,036.00
		STAFF DEVELOPMENT	A02000 302013 736	046 OTHER EXPENSES		650.00
10010	302013					49,836.00
10010	302014	ERP MAINTENANCE	A02000 302014 734	063 SERVICES		411,995.00
10010	302014					411,995.00
10010	302015	CLASSROOM UPGRADES	A02000 302015 734	073 SERVICES		743,387.00
10010	302015					743,387.00
10010	302016	RENTAL OF FACILITIES	A02000 302016 734	071 SERVICES		910,000.00
10010	302016					910,000.00
10010	302017	UTILITIES	A02000 302017 720	072 UTILITIES		3,617,955.00
10010	302017					3,617,955.00
10010	302018	UTILITY SYSTEM MAINT AGREEMENT	A02000 302018 734	072 SERVICES		224,586.00
10010	302018					224,586.00
10010	302019	OPERATING MAINT & REPAIR	A02000 302019 734	073 SERVICES		2,123,902.00
10010	302019					2,123,902.00
10010						10,127,817.00



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OPERATING – SPRINGFIELD

SCHOLARSHIPS

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
11010	312000	PRESIDENTIAL SCHOLARSHIP	A02000 312000 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,616,537.00)	
11010	312000				(1,616,537.00)	
11010	312001	BOARD OF GOVERNORS SCHOLARSHIP	A02000 312001 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(6,120,432.00)	
11010	312001				(6,120,432.00)	
11010	312002	BOARD OF GOVERNORS MISC SCHOLARSHI	A02000 312002 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(117,531.00)	
11010	312002				(117,531.00)	
11010	312003	ACADEMIC SCHOLARSHIPS	A02000 312003 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,616,528.00)	
11010	312003				(1,616,528.00)	
11010	312004	OUT-OF-STATE FEE WAIVER-A&L	A02000 312004 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(63,281.00)	
11010	312004				(63,281.00)	
11010	312005	OUT-OF-STATE FEE WAIVER-ACAD	A02000 312005 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(1,345,910.00)	
11010	312005				(1,345,910.00)	
11010	312006	OUT-OF-STATE FEE WAIVER-AGR	A02000 312006 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(5,282.00)	
11010	312006				(5,282.00)	
11010	312007	OUT-OF-STATE FEE WAIVER-STDY ABROA	A02000 312007 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(109,899.00)	
11010	312007				(109,899.00)	
11010	312008	ACHIEVEMENT MATCHING SCHOLARSHIPS	A02000 312008 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(91,428.00)	
11010	312008				(91,428.00)	
11010	312009	CANCELLED SPORTS WAIVER	A02000 312009 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(217,926.00)	
11010	312009				(217,926.00)	
11010	312010	COMMUNITY COLLEGE TRSF SCHOLARSHIP	A02000 312010 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(93,619.00)	
11010	312010				(93,619.00)	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
11010	312011	CONTINUE THE TRADITION SCHOLARSHIP	A02000 312011 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(213,283.00)	
11010	312011				(213,283.00)	
11010	312012	MATCHING EXEMPTION GRANT	A02000 312012 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(53,032.00)	
11010	312012				(53,032.00)	
11010	312013	MIDWEST CONSORTIUM SCHOLARSHIPS	A02000 312013 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(545,234.00)	
11010	312013				(545,234.00)	
11010	312014	MSU LEADERSHIP SCHOLARSHIPS	A02000 312014 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(250,423.00)	
11010	312014				(250,423.00)	
11010	312015	MULTICULTURAL LDRSHIP SCHOLARSHIPS	A02000 312015 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(809,054.00)	
11010	312015				(809,054.00)	
11010	312017	RECOGNITION SCHOLARSHIPS	A02000 312017 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(406,813.00)	
11010	312017				(406,813.00)	
11010	312018	SENIOR CITIZENS FEE WAIVERS	A02000 312018 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(43,485.00)	
11010	312018				(43,485.00)	
11010	312019	STUDENT GOVERNMENT SCHOLARSHIP	A02000 312019 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(54,829.00)	
11010	312019				(54,829.00)	
11010	312020	TEACHER EDUCATION SCHOLARSHIP	A02000 312020 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(38,966.00)	
11010	312020				(38,966.00)	
11010	312021	TRANSFER ACADEMIC SCHOLARSHIP	A02000 312021 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(108,586.00)	
11010	312021				(108,586.00)	
11010	312022	MO OUTREACH GRAD OPP GRANT-MOGO	A02000 312022 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(206,364.00)	
11010	312022				(206,364.00)	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
11010	312023	UNIVERSITY SCHOLARSHIP	A02000 312023 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(123,055.00)	
11010	312023				(123,055.00)	
11010	312025	GRADUATE ASSISTANT FEE WAIVERS	A02000 312025 69010 081	WAIVER-GRADUATE		3,316,366.00
11010	312025					3,316,366.00
11010	312026	FACULTY & STAFF FEE WAIVERS	A02000 312026 69008 081	WAIVER-EMPLOYEE		1,001,047.00
11010	312026					1,001,047.00
11010	312032	WORKSTUDY MATCH-CONTRIBUTIONS	A02000 312032 63500 081	WORKSTUDY-ON CAMPUS COMPENSATION		166,000.00
		WORKSTUDY MATCH-CONTRIBUTIONS	A02000 312032 69102 081	FRINGE BENEFIT POOL-STUDENT		1,843.00
11010	312032					167,843.00
11010					(14,251,497.00)	4,485,256.00



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OPERATING – SPRINGFIELD

NON-RECURRING

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
12010	322000	TITLE IX CAPITAL	A02000 322000 736	056 OTHER EXPENSES		115,000.00
12010	322000					115,000.00
12010	322005	LIBRARY MATERIALS	A02000 322005 736	041 OTHER EXPENSES		100,000.00
12010	322005					100,000.00
12010	322006	ONE HALF PROPOSAL DEVELOPMENT POSN	A02000 322006 61900	046 FACULTY & STAFF SALARIES		26,000.00
		ONE HALF PROPOSAL DEVELOPMENT POSN	A02000 322006 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELI		7,991.00
12010	322006					33,991.00
12010	322009	NEED BASED AID	A02000 322009 710	081 SCHOLARSHIPS & FELLOWSHIPS		200,000.00
12010	322009					200,000.00
12010	322010	MO STATE PROMISE	A02000 322010 710	081 SCHOLARSHIPS & FELLOWSHIPS		100,000.00
12010	322010					100,000.00
12010	322012	ENTERPRISE RESOURCE PLANNING	A02000 322012 736	062 OTHER EXPENSES		1,968,963.00
12010	322012					1,968,963.00
12010	322014	BACKGROUND CHECKS	A02000 322014 734	063 SERVICES		48,222.00
12010	322014					48,222.00
12010	322015	ANNUAL GIVING PRGM ENHANCEMENT	A02000 322015 736	065 OTHER EXPENSES		200,000.00
12010	322015					200,000.00
12010	322018	GENERAL M & R INCREASE	A02000 322018 734	071 SERVICES		250,000.00
12010	322018					250,000.00
12010	322020	TREE REPLANTING	A02000 322020 736	071 OTHER EXPENSES		50,000.00
12010	322020					50,000.00
12010	322022	MEDIA SUPPORT START UP COSTS	A02000 322022 736	063 OTHER EXPENSES		15,000.00

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
12010	322022					15,000.00
12010	322023	RADIO COMMUNICATION CTR EXPANSION	A02000 322023 736	071 OTHER EXPENSES		100,000.00
12010	322023					100,000.00
12010	322024	LOCKS ON DOORS	A02000 322024 736	071 OTHER EXPENSES		150,000.00
12010	322024					150,000.00
12010	322025	LEAD TRACKING SYSTEM SOFTWARE	A02000 322025 736	063 OTHER EXPENSES		100,000.00
12010	322025					100,000.00
12010	322026	ENROLLMENT MANAGEMENT	A02000 322026 736	051 OTHER EXPENSES		150,000.00
12010	322026					150,000.00
12010	322027	KAUFFMAN PROGRAM SUPPORT	A02000 322027 736	081 OTHER EXPENSES		30,000.00
12010	322027					30,000.00
12010	322028	PROPERTY MGMT FORKLIFT	A02000 322028 750	071 CAPITAL OUTLAY-NON PROJECTS		25,000.00
12010	322028					25,000.00
12010	322029	ENHANCEMENT FOR MKTG INITIATIVES	A02000 322029 734	063 SERVICES		185,000.00
12010	322029					185,000.00
12010	322030	FUNDING FAC, STAFF STDT JKHHPA DIS	A02000 322030 83000	092 INTERFUND TRANSFERS		75,000.00
12010	322030					75,000.00
12010	322031	OZARKS STUDIES INSTITUTE	A02000 322031 736	011 OTHER EXPENSES		2,500.00
12010	322031					2,500.00
12010	322032	DIVERSITY OUTREACH	A02000 322032 736	052 OTHER EXPENSES		30,000.00
12010	322032					30,000.00
12010	322033	INTERNATIONAL INITIATIVE	A02000 322033 730	011 TRAVEL		25,000.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
12010	322033					25,000.00
12010	322034	SEVIS ERP INTEGRATION	A02000 322034 736	063 OTHER EXPENSES		55,972.00
12010	322034					55,972.00
12010	322035	STUDY AWAY	A02000 322035 736	081 OTHER EXPENSES		75,000.00
12010	322035					75,000.00
12010	322036	FY09-BRICK CITY LEASE-MAINT COSTS	A02000 322036 736	071 OTHER EXPENSES		50,253.00
12010	322036					50,253.00
12010	322037	BRICK CITY LEASE	A02000 322037 736	071 OTHER EXPENSES		235,000.00
12010	322037					235,000.00
12010	322038	HOTEL & RESTAURANT MGMT PROF	A02000 322038 61900	011 FACULTY & STAFF SALARIES		100,000.00
		HOTEL & RESTAURANT MGMT PROF	A02000 322038 69100	011 FRINGE BENEFIT POOL-EMP-RETIRE ELI		21,097.00
12010	322038					121,097.00
12010						4,490,998.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – SPRINGFIELD

REVENUE

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91000	902000	TUITION & FEES	A02000 902000 51000	001 RESIDENT	86,108,018.00	
		TUITION & FEES	A02000 902000 51010	001 NON RESIDENT	5,940,860.00	
		TUITION & FEES	A02000 902000 51800	001 ORIENTATION	203,400.00	
		TUITION & FEES	A02000 902000 51801	001 APPLICATION	341,800.00	
		TUITION & FEES	A02000 902000 51802	001 LATE ADMISSION	26,800.00	
		TUITION & FEES	A02000 902000 51804	001 MUSIC LESSONS	23,400.00	
		TUITION & FEES	A02000 902000 51805	001 STUDENT TEACHING	44,000.00	
		TUITION & FEES	A02000 902000 51806	001 STUDENT TEACHING-OUT OF SERV AREA	35,250.00	
		TUITION & FEES	A02000 902000 51812	001 FINANCIAL AID FEE	150,000.00	
91000	902000				92,873,528.00	
91000					92,873,528.00	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91100	902001	SALES & SERVICES	A02000 902001 53040	001 EVENTS	16,000.00	
		SALES & SERVICES	A02000 902001 53045	001 GREENWOOD LABORATORY SCHOOL	1,543,227.00	
		SALES & SERVICES	A02000 902001 53095	001 SALES	56,600.00	
91100	902001				1,615,827.00	
91100					1,615,827.00	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91400	902004	OTHER OPERATING REVENUE	A02000 902004 55000	001 COHORT EDD U OF MO	138,744.00	
		OTHER OPERATING REVENUE	A02000 902004 55005	001 FINANCE CHARGE INCOME	540,000.00	
		OTHER OPERATING REVENUE	A02000 902004 55010	001 MISCELLANEOUS	26,700.00	
		OTHER OPERATING REVENUE	A02000 902004 55015	001 RENT-UNIVERSITY FACILITIES	65,405.00	
		OTHER OPERATING REVENUE	A02000 902004 55020	001 RETURNED CHECK CHARGES	3,000.00	
91400	902004				773,849.00	
91400					773,849.00	

MISSOURI STATE UNIVERSITY
OPERATING FUND - SPRINGFIELD
BUDGET BOOK
YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92000	902005	STATE APPROPRIATIONS	A02000 902005 56000 001	STATE APPROPRIATIONS	81,508,774.00	
92000	902005				81,508,774.00	
92000					81,508,774.00	

MISSOURI STATE UNIVERSITY
OPERATING FUND - SPRINGFIELD
BUDGET BOOK
YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92100	902006	GIFTS	A02000 902006 57000	001 CONTRIBUTIONS FROM FOUNDATION	482,532.00	
92100	902006				482,532.00	
92100					482,532.00	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - SPRINGFIELD
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92200	902007	INVESTMENT INCOME	A02000 902007 58000 001	INVESTMENT INCOME	610,000.00	
92200	902007				610,000.00	
92200					610,000.00	

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OPERATING FUND - SPRINGFIELD
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92400	902009	GAIN ON SALE OF ASSETS	A02000 902009 59001 001	GAIN ON DISPOSITION OF CAP ASSETS	30,000.00	
92400	902009				30,000.00	
92400					30,000.00	
					163,345,262.00	166,775,131.00



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CIS EXECUTIVE MASTERS

MISSOURI STATE UNIVERSITY
 EXECUTIVE CIS PROGRAM
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02031	112012	COMPUTER INFORMATION SYS-NON OPER	E02007 112012 51000 001	RESIDENT	219,291.00	
		COMPUTER INFORMATION SYS-NON OPER	E02007 112012 61900 011	FACULTY & STAFF SALARIES		139,000.00
		COMPUTER INFORMATION SYS-NON OPER	E02007 112012 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,602.00
		COMPUTER INFORMATION SYS-NON OPER	E02007 112012 732 011	SUPPLIES		24,562.00
02031	112012				219,291.00	204,164.00
02031					219,291.00	204,164.00
					219,291.00	204,164.00



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COMPUTER USER FEE

MISSOURI STATE UNIVERSITY
 STUDENT COMPUTER USER FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01050	012016	ASSISTIVE TECHNOLOGY	E02033 012016 63200 011	GRADUATE ASSISTANT WAGES		25,631.00
		ASSISTIVE TECHNOLOGY	E02033 012016 69103 011	FRINGE BENEFIT POOL-GRAD ASSISTANTS		28.00
		ASSISTIVE TECHNOLOGY	E02033 012016 732 011	SUPPLIES		3,000.00
		ASSISTIVE TECHNOLOGY	E02033 012016 734 011	SERVICES		16,995.00
01050	012016					45,654.00
01050						45,654.00
02010	022001	PROVOST OFFICE-NON OPER	E02033 022001 732 011	SUPPLIES		5,750.00
		PROVOST OFFICE-NON OPER	E02033 022001 734 011	SERVICES		101,254.00
02010	022001					107,004.00
02010	022012	COMPUTER USAGE FEE	E02033 022012 51101 001	STUDENT FEES-EQUIP & FACILITIES	2,018,074.00	
		COMPUTER USAGE FEE	E02033 022012 61900 011	FACULTY & STAFF SALARIES		186,945.00
		COMPUTER USAGE FEE	E02033 022012 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		54,607.00
		COMPUTER USAGE FEE	E02033 022012 734 011	SERVICES		99,460.00
		COMPUTER USAGE FEE	E02033 022012 732 011	SUPPLIES		481,210.00
02010	022012				2,018,074.00	822,222.00
02010	022017	ETC-EDUCATIONAL TECHNOLOGY	E02033 022017 63100 011	STUDENT WAGES		54,095.00
		ETC-EDUCATIONAL TECHNOLOGY	E02033 022017 69102 011	FRINGE BENEFIT POOL-STUDENT		601.00
		ETC-EDUCATIONAL TECHNOLOGY	E02033 022017 732 011	SUPPLIES		243,439.00
02010	022017					298,135.00
02010	022035	WRITING CENTER	E02033 022035 732 011	SUPPLIES		291.00
02010	022035					291.00
02010					2,018,074.00	1,227,652.00
02020	102001	ARTS & LTRS ADMINISTRATION-NON OPER	E02033 102001 63100 011	STUDENT WAGES		82,340.00
		ARTS & LTRS ADMINISTRATION-NON OPER	E02033 102001 69102 011	FRINGE BENEFIT POOL-STUDENT		914.00
		ARTS & LTRS ADMINISTRATION-NON OPER	E02033 102001 734 011	SERVICES		405.00
		ARTS & LTRS ADMINISTRATION-NON OPER	E02033 102001 732 011	SUPPLIES		122,377.00
02020	102001					206,036.00
02020						206,036.00
02030	112001	BUS ADM ADMINISTRATION-NON OPER	E02033 112001 63100 011	STUDENT WAGES		27,502.00
		BUS ADM ADMINISTRATION-NON OPER	E02033 112001 69102 011	FRINGE BENEFIT POOL-STUDENT		305.00
		BUS ADM ADMINISTRATION-NON OPER	E02033 112001 732 011	SUPPLIES		8,375.00

MISSOURI STATE UNIVERSITY
 STUDENT COMPUTER USER FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02030	112001	BUS ADM ADMINSTRATION-NON OPER	E02033 112001 734	011 SERVICES		9,443.00
02030	112001					45,625.00
02030						45,625.00
02040	122001	EDUCATION ADMINISTRATION-NON OPER	E02033 122001 63100	011 STUDENT WAGES		37,877.00
		EDUCATION ADMINISTRATION-NON OPER	E02033 122001 69102	011 FRINGE BENEFIT POOL-STUDENT		420.00
		EDUCATION ADMINISTRATION-NON OPER	E02033 122001 732	011 SUPPLIES		37,719.00
02040	122001					76,016.00
02040						76,016.00
02050	132001	HLTH & HUM SVCS ADMN-NON OPER	E02033 132001 63100	011 STUDENT WAGES		3,397.00
		HLTH & HUM SVCS ADMN-NON OPER	E02033 132001 69102	011 FRINGE BENEFIT POOL-STUDENT		38.00
		HLTH & HUM SVCS ADMN-NON OPER	E02033 132001 734	011 SERVICES		1,900.00
		HLTH & HUM SVCS ADMN-NON OPER	E02033 132001 736	011 OTHER EXPENSES		3,295.00
		HLTH & HUM SVCS ADMN-NON OPER	E02033 132001 732	011 SUPPLIES		7,000.00
02050	132001					15,630.00
02050						15,630.00
02060	142001	HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 63200	011 GRADUATE ASSISTANT WAGES		9,074.00
		HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 63100	011 STUDENT WAGES		55,130.00
		HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 69103	011 FRINGE BENEFIT POOL-GRAD ASSISTANTS		10.00
		HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 69102	011 FRINGE BENEFIT POOL-STUDENT		612.00
		HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 734	011 SERVICES		28,705.00
		HUM & PUB AFFAIRS ADMIN-NON OPER	E02033 142001 732	011 SUPPLIES		99,937.00
02060	142001					193,468.00
02060						193,468.00
02090	172001	LIBRARY ADMIN-NON OPER	E02033 172001 734	011 SERVICES		1,500.00
		LIBRARY ADMIN-NON OPER	E02033 172001 732	011 SUPPLIES		19,000.00
02090	172001					20,500.00
02090						20,500.00
06010	062030	COMPUTER SERVICES ADMIN-NON OPER	E02033 062030 63100	011 STUDENT WAGES		110,687.00
		COMPUTER SERVICES ADMIN-NON OPER	E02033 062030 69102	011 FRINGE BENEFIT POOL-STUDENT		1,228.00
		COMPUTER SERVICES ADMIN-NON OPER	E02033 062030 734	011 SERVICES		28,775.00
		COMPUTER SERVICES ADMIN-NON OPER	E02033 062030 732	011 SUPPLIES		30,500.00

MISSOURI STATE UNIVERSITY
 STUDENT COMPUTER USER FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06010	062030					171,190.00
06010						171,190.00
08010	082007	CAREER CENTER	E02033	082007 734 011 SERVICES		4,250.00
08010	082007					4,250.00
08010						4,250.00
					2,018,074.00	2,006,021.00



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STUDENT INVOLVEMENT FEE

MISSOURI STATE UNIVERSITY
 STUDENT INVOLVEMENT FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082023	STUDENT INVOLVEMENT STUDENT INVOLVEMENT	E02045 082023 51100 001 E02045 082023 736 052	STUDENT FEES-STUDENT INITIATIVES OTHER EXPENSES	525,800.00	525,800.00
08010	082023				525,800.00	525,800.00
08010					525,800.00	525,800.00
					525,800.00	525,800.00



Missouri StateTM

U N I V E R S I T Y

SGA FEE

MISSOURI STATE UNIVERSITY
 STUDENT GOVERNMENT ASSOCIATION FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082024	STUDENT GOVERNMENT ASSOCIATION STUDENT GOVERNMENT ASSOCIATION	E02046 082024 51100 001 E02046 082024 736 052	STUDENT FEES-STUDENT INITIATIVES OTHER EXPENSES	32,300.00	32,300.00
08010	082024				32,300.00	32,300.00
08010					32,300.00	32,300.00
					32,300.00	32,300.00



Missouri StateTM

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STUDENT SECURITY FEE

MISSOURI STATE UNIVERSITY
 STUDENT SECURITY FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06011	062024	SAFETY & TRANSPORT ADMIN-NON OPER	E02035 062024 51100 001	STUDENT FEES-STUDENT INITIATIVES	182,500.00	
		SAFETY & TRANSPORT ADMIN-NON OPER	E02035 062024 61900 063	FACULTY & STAFF SALARIES		79,475.00
		SAFETY & TRANSPORT ADMIN-NON OPER	E02035 062024 63400 063	SHIFT DIFFERENTIAL WAGES		1,872.00
		SAFETY & TRANSPORT ADMIN-NON OPER	E02035 062024 69100 063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,762.00
		SAFETY & TRANSPORT ADMIN-NON OPER	E02035 062024 736 063	OTHER EXPENSES		77,391.00
06011	062024				182,500.00	182,500.00
06011					182,500.00	182,500.00
					182,500.00	182,500.00



Missouri StateTM

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WYRICK STUDENT PROJECT FEE

MISSOURI STATE UNIVERSITY
 WYRICK STUDENT PROJECT FEE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082025	WYRICK STUDENT PROJECT WYRICK STUDENT PROJECT	E02047 082025 51100 001 E02047 082025 750 052	STUDENT FEES-STUDENT INITIATIVES CAPITAL OUTLAY-NON PROJECTS	109,900.00	109,900.00
08010	082025				109,900.00	109,900.00
08010					109,900.00	109,900.00
					109,900.00	109,900.00



Missouri StateTM

U N I V E R S I T Y

HUTCHENS/SGA CENTENNIAL LEADERS SCHOLARSHIP FUND

MISSOURI STATE UNIVERSITY
 HUTCHENS-SGA CENTENNIAL LEADERS SCHOLARSHIP
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08010	082022	HUTCHENS-SGA CENTENNIAL LDRS SCHOL HUTCHENS-SGA CENTENNIAL LDRS SCHOL	E02042 082022 51904 001 E02042 082022 734 054	PRIVATE SCHOLARS & FELLOWS SERVICES	(80,000.00)	10,000.00
08010	082022				(80,000.00)	10,000.00
08010					(80,000.00)	10,000.00
91000	902000	TUITION & FEES	E02042 902000 51100 001	STUDENT FEES-STUDENT INITIATIVES	109,600.00	
91000	902000				109,600.00	
91000					109,600.00	
92100	902006	GIFTS	E02042 902006 57000 001	CONTRIBUTIONS FROM FOUNDATION	45,000.00	
92100	902006				45,000.00	
92100					45,000.00	
92200	902007	INVESTMENT INCOME	E02042 902007 58000 001	INVESTMENT INCOME	8,000.00	
92200	902007				8,000.00	
92200					8,000.00	
					82,600.00	10,000.00



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BROADCAST SERVICES

MISSOURI STATE UNIVERSITY
 BROADCAST SERVICES
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052012	OPERATING TRANSFERS	E02036 052012 82002 092	OPERATING TO BROADCAST SVCS-OPER		(287,091.00)
		OPERATING TRANSFERS	E02037 052012 82002 092	OPERATING TO BROADCAST SVCS-OPER		(199,504.00)
05011	052012					(486,595.00)
05011						(486,595.00)
07020	252000	KSMU-PROGRAMMING & PRODUCTION	E02036 252000 61901 032	FACULTY & STAFF-SUPPLEMENTAL		11,120.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 61900 032	FACULTY & STAFF SALARIES		139,180.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 63100 032	STUDENT WAGES		15,000.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 63000 032	NON-STUDENT PART-TIME WAGES		16,470.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 69102 032	FRINGE BENEFIT POOL-STUDENT		167.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 69101 032	FRINGE BENEFIT POOL-NON-STDY PT		1,260.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,902.00
		KSMU-PROGRAMMING & PRODUCTION	E02036 252000 736 032	OTHER EXPENSES		300,401.00
07020	252000					527,500.00
07020	252001	KSMU-BROADCASTING	E02036 252001 61900 032	FACULTY & STAFF SALARIES		116,621.00
		KSMU-BROADCASTING	E02036 252001 63300 032	OVERTIME WAGES		2,182.00
		KSMU-BROADCASTING	E02036 252001 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,702.00
		KSMU-BROADCASTING	E02036 252001 736 032	OTHER EXPENSES		37,675.00
		KSMU-BROADCASTING	E02036 252001 750 032	CAPITAL OUTLAY-NON PROJECTS		30,000.00
07020	252001					221,180.00
07020	252002	KSMU-PROGRAM INFORMATION	E02036 252002 63100 032	STUDENT WAGES		3,000.00
		KSMU-PROGRAM INFORMATION	E02036 252002 63200 032	GRADUATE ASSISTANT WAGES		9,358.00
		KSMU-PROGRAM INFORMATION	E02036 252002 69103 032	FRINGE BENEFIT POOL-GRAD ASSISTANTS		10.00
		KSMU-PROGRAM INFORMATION	E02036 252002 69102 032	FRINGE BENEFIT POOL-STUDENT		33.00
07020	252002					12,401.00
07020	252003	KSMU-FUND RAISING & MEMBERSHIP	E02036 252003 61901 032	FACULTY & STAFF-SUPPLEMENTAL		2,601.00
		KSMU-FUND RAISING & MEMBERSHIP	E02036 252003 61900 032	FACULTY & STAFF SALARIES		55,693.00
		KSMU-FUND RAISING & MEMBERSHIP	E02036 252003 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,028.00
		KSMU-FUND RAISING & MEMBERSHIP	E02036 252003 736 032	OTHER EXPENSES		9,666.00
07020	252003					84,988.00
07020	252004	KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 61901 032	FACULTY & STAFF-SUPPLEMENTAL		2,601.00
		KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 61900 032	FACULTY & STAFF SALARIES		43,764.00
		KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 63200 032	GRADUATE ASSISTANT WAGES		3,593.00
		KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 69103 032	FRINGE BENEFIT POOL-GRAD ASSISTANTS		4.00
		KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,543.00
		KSMU-UNDERWRITING-GRANT SOLIC	E02036 252004 736 032	OTHER EXPENSES		11,166.00

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 BUDGET BOOK
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ORGN CODE	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
07020	252004					74,671.00
07020	252005	KSMU-MANAGEMENT & GENERAL	E02036 252005 52604	001 CORPORATION FOR PUBLIC BROADCASTING	177,214.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 53075	001 MISCELLANEOUS INCOME	12,000.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 53065	001 LEASES & CONTRACTS	22,000.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 53140	001 UNDERWRITING	305,000.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 56000	001 STATE APPROPRIATIONS	10,500.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 57000	001 CONTRIBUTIONS FROM FOUNDATION	332,662.00	
		KSMU-MANAGEMENT & GENERAL	E02036 252005 61900	032 FACULTY & STAFF SALARIES		126,971.00
		KSMU-MANAGEMENT & GENERAL	E02036 252005 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		37,088.00
		KSMU-MANAGEMENT & GENERAL	E02036 252005 736	032 OTHER EXPENSES		61,668.00
07020	252005				859,376.00	225,727.00
07020					859,376.00	1,146,467.00
07021	252006	OPT-PROGRAMMING & PRODUCTION	E02037 252006 61900	032 FACULTY & STAFF SALARIES		350,983.00
		OPT-PROGRAMMING & PRODUCTION	E02037 252006 63100	032 STUDENT WAGES		10,000.00
		OPT-PROGRAMMING & PRODUCTION	E02037 252006 69102	032 FRINGE BENEFIT POOL-STUDENT		111.00
		OPT-PROGRAMMING & PRODUCTION	E02037 252006 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		102,522.00
		OPT-PROGRAMMING & PRODUCTION	E02037 252006 736	032 OTHER EXPENSES		595,000.00
07021	252006					1,058,616.00
07021	252007	OPT-BROADCASTING	E02037 252007 61900	032 FACULTY & STAFF SALARIES		239,333.00
		OPT-BROADCASTING	E02037 252007 63300	032 OVERTIME WAGES		5,100.00
		OPT-BROADCASTING	E02037 252007 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		71,399.00
		OPT-BROADCASTING	E02037 252007 736	032 OTHER EXPENSES		179,000.00
		OPT-BROADCASTING	E02037 252007 750	032 CAPITAL OUTLAY-NON PROJECTS		40,000.00
07021	252007					534,832.00
07021	252008	OPT-PROGRAM INFORMATION	E02037 252008 61900	032 FACULTY & STAFF SALARIES		7,443.00
		OPT-PROGRAM INFORMATION	E02037 252008 69100	032 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		2,174.00
		OPT-PROGRAM INFORMATION	E02037 252008 736	032 OTHER EXPENSES		42,000.00
07021	252008					51,617.00
07021	252009	OPT-MANAGEMENT & GENERAL	E02037 252009 52604	001 CORPORATION FOR PUBLIC BROADCASTING	698,992.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 53005	001 AUCTION	20,000.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 53075	001 MISCELLANEOUS INCOME	22,000.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 53150	001 WINE TASTING	80,000.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 53085	001 OTHER SALES & SERVICES-EDUCATIONAL	118,024.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 53140	001 UNDERWRITING	130,000.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 56000	001 STATE APPROPRIATIONS	83,000.00	
		OPT-MANAGEMENT & GENERAL	E02037 252009 57000	001 CONTRIBUTIONS FROM FOUNDATION	869,372.00	

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
07021	252009	OPT-MANAGEMENT & GENERAL	E02037 252009 61900 032	FACULTY & STAFF SALARIES		141,443.00
		OPT-MANAGEMENT & GENERAL	E02037 252009 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,316.00
		OPT-MANAGEMENT & GENERAL	E02037 252009 736 032	OTHER EXPENSES		45,000.00
07021	252009				2,021,388.00	227,759.00
07021	252010	OPT-FUNDRAISING & MEMBERSHIPS	E02037 252010 61901 032	FACULTY & STAFF-SUPPLEMENTAL		2,601.00
		OPT-FUNDRAISING & MEMBERSHIPS	E02037 252010 61900 032	FACULTY & STAFF SALARIES		57,582.00
		OPT-FUNDRAISING & MEMBERSHIPS	E02037 252010 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,580.00
		OPT-FUNDRAISING & MEMBERSHIPS	E02037 252010 736 032	OTHER EXPENSES		135,000.00
07021	252010					212,763.00
07021	252011	OPT-UNDERWRITING & GRANTS	E02037 252011 61901 032	FACULTY & STAFF-SUPPLEMENTAL		2,601.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 61900 032	FACULTY & STAFF SALARIES		43,764.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 63200 032	GRADUATE ASSISTANT WAGES		3,593.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 63000 032	NON-STUDENT PART-TIME WAGES		15,606.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 69103 032	FRINGE BENEFIT POOL-GRAD ASSISTANTS		4.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 69101 032	FRINGE BENEFIT POOL-NON-STDPT PT		1,194.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,543.00
		OPT-UNDERWRITING & GRANTS	E02037 252011 736 032	OTHER EXPENSES		5,000.00
07021	252011					85,305.00
07021	252012	OPT-FUNDRAISING-AUCTION	E02037 252012 736 032	OTHER EXPENSES		1,000.00
07021	252012					1,000.00
07021	252013	OPT-FUNDRAISING-WINE TASTING	E02037 252013 736 032	OTHER EXPENSES		40,000.00
07021	252013					40,000.00
07021	252014	OPT-FUNDRAISING-WINE FEAST	E02037 252014 736 032	OTHER EXPENSES		9,000.00
07021	252014					9,000.00
07021					2,021,388.00	2,220,892.00
					2,880,764.00	2,880,764.00



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CONTINUING EDUCATION

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 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02011	292000	CE-NON CREDIT ADMIN	E02034 292000 61901 013	FACULTY & STAFF-SUPPLEMENTAL		4,200.00
		CE-NON CREDIT ADMIN	E02034 292000 61900 013	FACULTY & STAFF SALARIES		207,160.00
		CE-NON CREDIT ADMIN	E02034 292000 63000 013	NON-STUDENT PART-TIME WAGES		9,500.00
		CE-NON CREDIT ADMIN	E02034 292000 63200 013	GRADUATE ASSISTANT WAGES		24,498.00
		CE-NON CREDIT ADMIN	E02034 292000 69103 013	FRINGE BENEFIT POOL-GRAD ASSISTANTS		27.00
		CE-NON CREDIT ADMIN	E02034 292000 69101 013	FRINGE BENEFIT POOL-NON-STDT PT		727.00
		CE-NON CREDIT ADMIN	E02034 292000 69100 013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,738.00
		CE-NON CREDIT ADMIN	E02034 292000 736 046	OTHER EXPENSES		930.00
		CE-NON CREDIT ADMIN	E02034 292000 732 046	SUPPLIES		5,919.00
		CE-NON CREDIT ADMIN	E02034 292000 730 046	TRAVEL		6,283.00
		CE-NON CREDIT ADMIN	E02034 292000 734 046	SERVICES		25,373.00
02011	292000					346,355.00
02011	292001	CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 53035 001	ENGLISH LANGUAGE INSTITUTE	734,476.00	
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 61900 013	FACULTY & STAFF SALARIES		317,051.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 63200 013	GRADUATE ASSISTANT WAGES		29,333.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 63000 013	NON-STUDENT PART-TIME WAGES		91,532.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 69103 013	FRINGE BENEFIT POOL-GRAD ASSISTANTS		32.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 69101 013	FRINGE BENEFIT POOL-NON-STDT PT		7,002.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 69100 013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		92,611.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 736 013	OTHER EXPENSES		3,964.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 732 013	SUPPLIES		21,152.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 730 013	TRAVEL		40,315.00
		CE-ENGLISH LANGUAGE INSTITUTE	E02034 292001 734 013	SERVICES		46,225.00
02011	292001				734,476.00	649,217.00
02011	292002	CE-COMPUTER INSTITUTE	E02034 292002 53020 001	COMPUTER INSTITUTE	296,000.00	
		CE-COMPUTER INSTITUTE	E02034 292002 61900 013	FACULTY & STAFF SALARIES		71,123.00
		CE-COMPUTER INSTITUTE	E02034 292002 63000 013	NON-STUDENT PART-TIME WAGES		40,465.00
		CE-COMPUTER INSTITUTE	E02034 292002 69101 013	FRINGE BENEFIT POOL-NON-STDT PT		3,096.00
		CE-COMPUTER INSTITUTE	E02034 292002 69100 013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,775.00
		CE-COMPUTER INSTITUTE	E02034 292002 730 013	TRAVEL		3,600.00
		CE-COMPUTER INSTITUTE	E02034 292002 732 013	SUPPLIES		25,800.00
		CE-COMPUTER INSTITUTE	E02034 292002 734 013	SERVICES		34,080.00
02011	292002				296,000.00	198,939.00
02011	292003	CE-PROFESSIONAL DEVELOPMENT	E02034 292003 53060 001	PROFESSIONAL DEVELOPMENT	120,000.00	
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 61900 013	FACULTY & STAFF SALARIES		24,500.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 63000 013	NON-STUDENT PART-TIME WAGES		25,920.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 69101 013	FRINGE BENEFIT POOL-NON-STDT PT		1,983.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 69100 013	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,156.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 736 013	OTHER EXPENSES		750.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 730 013	TRAVEL		6,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02011	292003	CE-PROFESSIONAL DEVELOPMENT	E02034 292003 732	013 SUPPLIES		15,500.00
		CE-PROFESSIONAL DEVELOPMENT	E02034 292003 734	013 SERVICES		17,250.00
02011	292003				120,000.00	99,059.00
02011	292004	CE-SPECIAL PROJECTS	E02034 292004 53110	001 SPECIAL PROJECTS	78,752.00	
		CE-SPECIAL PROJECTS	E02034 292004 63000	013 NON-STUDENT PART-TIME WAGES		30,604.00
		CE-SPECIAL PROJECTS	E02034 292004 69101	013 FRINGE BENEFIT POOL-NON-STDPT PT		2,341.00
		CE-SPECIAL PROJECTS	E02034 292004 734	013 SERVICES		225.00
		CE-SPECIAL PROJECTS	E02034 292004 730	013 TRAVEL		6,203.00
		CE-SPECIAL PROJECTS	E02034 292004 732	013 SUPPLIES		14,000.00
02011	292004				78,752.00	53,373.00
02011	292005	CE-SUMMER YOUTH PROGRAMS	E02034 292005 53125	001 SUMMER YOUTH PROGRAM	165,000.00	
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 63000	013 NON-STUDENT PART-TIME WAGES		68,564.00
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 69101	013 FRINGE BENEFIT POOL-NON-STDPT PT		5,245.00
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 736	013 OTHER EXPENSES		2,000.00
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 730	013 TRAVEL		7,000.00
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 732	013 SUPPLIES		16,500.00
		CE-SUMMER YOUTH PROGRAMS	E02034 292005 734	013 SERVICES		18,600.00
02011	292005				165,000.00	117,909.00
02011					1,394,228.00	1,464,852.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052012	OPERATING TRANSFERS	E02034 052012 82010 092	OPERATING TO CE		(192,587.00)
05011	052012					(192,587.00)
05011						(192,587.00)
					1,394,228.00	1,272,265.00



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U N I V E R S I T Y

DEFENSE AND STRATEGIC STUDIES

MISSOURI STATE UNIVERSITY
 DEFENSE AND STRATEGIC STUDIES
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 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02062	282000	DEF & STRATEGIC STUDIES-OPER	E02027 282000 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(100,000.00)	
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 51010 001	NON RESIDENT	451,310.00	
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 56000 001	STATE APPROPRIATIONS	96,623.00	
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 57000 001	CONTRIBUTIONS FROM FOUNDATION	365,659.00	
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 61900 011	FACULTY & STAFF SALARIES		362,170.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 63000 011	NON-STUDENT PART-TIME WAGES		30,900.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 69101 011	FRINGE BENEFIT POOL-NON-STDT PT		2,364.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		105,790.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 730 011	TRAVEL		8,000.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 732 011	SUPPLIES		64,569.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 734 011	SERVICES		197,514.00
		DEF & STRATEGIC STUDIES-OPER	E02027 282000 750 011	CAPITAL OUTLAY-NON PROJECTS		10,000.00
02062	282000				813,592.00	781,307.00
02062					813,592.00	781,307.00
					813,592.00	781,307.00



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CASE AFFILIATION FUND

MISSOURI STATE UNIVERSITY
 CASE AFFILIATION FUND
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052012	OPERATING TRANSFERS	E02040 052012 82011 092	OPERATING TO R D BLUNT JVIC RENTAL		108,317.00
05011	052012					108,317.00
05011						108,317.00
07010	072005	MO INNOVATION CENTER	E02040 072005 52203 001	DEPT OF ECONOMIC DEVELOPMENT	145,500.00	
		MO INNOVATION CENTER	E02040 072005 61900 046	FACULTY & STAFF SALARIES		154,168.00
		MO INNOVATION CENTER	E02040 072005 69100 046	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		45,032.00
		MO INNOVATION CENTER	E02040 072005 732 046	SUPPLIES		113,517.00
07010	072005				145,500.00	312,717.00
07010					145,500.00	312,717.00
07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	E02040 072008 52600 001	AFFILIATION FEES	381,000.00	
		CTR FOR APPL SCIENCE & ENGINEERING	E02040 072008 61900 021	FACULTY & STAFF SALARIES		81,624.00
		CTR FOR APPL SCIENCE & ENGINEERING	E02040 072008 69100 021	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		23,842.00
07011	072008				381,000.00	105,466.00
07011					381,000.00	105,466.00
					526,500.00	526,500.00



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**ROY BLUNT JORDAN VALLEY
INNOVATION CENTER RENTAL FUND**

MISSOURI STATE UNIVERSITY
 ROY BLUNT JORDAN VALLEY INNOVATION CENTER RENTAL FUND
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052012	OPERATING TRANSFERS	E02041 052012 82011 092	OPERATING TO R D BLUNT JVIC RENTAL		(108,317.00)
05011	052012					(108,317.00)
05011						(108,317.00)
07011	072009	ROY BLUNT JVIC RENTAL ACCOUNT	E02041 072009 53092 001	R D BLUNT JVIC RENT	213,500.00	
		ROY BLUNT JVIC RENTAL ACCOUNT	E02041 072009 61900 071	FACULTY & STAFF SALARIES		77,933.00
		ROY BLUNT JVIC RENTAL ACCOUNT	E02041 072009 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,764.00
		ROY BLUNT JVIC RENTAL ACCOUNT	E02041 072009 720 072	UTILITIES		121,195.00
		ROY BLUNT JVIC RENTAL ACCOUNT	E02041 072009 734 071	SERVICES		99,925.00
07011	072009				213,500.00	321,817.00
07011					213,500.00	321,817.00
					213,500.00	213,500.00



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U N I V E R S I T Y

JUANITA K. HAMMONS HALL FOR THE PERFORMING ARTS

MISSOURI STATE UNIVERSITY
 JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01900	262000	JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 51101 001	STUDENT FEES-EQUIP & FACILITIES	33,265.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 52699 001	OTHER PRIVATE GRANTS & CONTRACTS	15,000.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53085 001	OTHER SALES & SERVICES-EDUCATIONAL	39,500.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53000 001	ADVERTISING	52,100.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53040 001	EVENTS	88,600.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53050 001	HALL RENTAL	125,100.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53010 001	BOX OFFICE FEES	145,900.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 53030 001	CORPORATE UNDERWRITERS	145,950.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 57000 001	CONTRIBUTIONS FROM FOUNDATION	110,000.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 58000 001	INVESTMENT INCOME	15,000.00	
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 61900 045	FACULTY & STAFF SALARIES		453,694.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 63200 045	GRADUATE ASSISTANT WAGES		7,128.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 63000 045	NON-STUDENT PART-TIME WAGES		14,000.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 63100 045	STUDENT WAGES		44,037.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 69103 045	FRINGE BENEFIT POOL-GRAD ASSISTANTS		12.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 69102 045	FRINGE BENEFIT POOL-STUDENT		492.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 69101 045	FRINGE BENEFIT POOL-NON-STDT PT		1,073.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 69100 045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		132,525.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 736 045	OTHER EXPENSES		1,250.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 732 045	SUPPLIES		6,000.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 730 045	TRAVEL		7,000.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 734 045	SERVICES		119,941.00
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 82001 092	OPERATING TO JKHHPA-OPER		(400,000.00)
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 82009 092	HSC/PSC TO JKHHPA-TICKETS		(70,000.00)
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 82007 092	ATHLETICS TO JKHHPA-TICKETS		(16,000.00)
		JUANITA K HAMMONS HALL OPERATIONS	E02003 262000 82003 092	JKHHPA TO TRANSIT-PARKING		30,000.00
01900	262000				770,415.00	331,152.00
01900	262001	HSC BOX OFFICE	E02003 262001 61900 045	FACULTY & STAFF SALARIES		59,353.00
		HSC BOX OFFICE	E02003 262001 63000 045	NON-STUDENT PART-TIME WAGES		6,000.00
		HSC BOX OFFICE	E02003 262001 63100 045	STUDENT WAGES		28,500.00
		HSC BOX OFFICE	E02003 262001 69102 045	FRINGE BENEFIT POOL-STUDENT		323.00
		HSC BOX OFFICE	E02003 262001 69101 045	FRINGE BENEFIT POOL-NON-STDT PT		465.00
		HSC BOX OFFICE	E02003 262001 69100 045	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,342.00
		HSC BOX OFFICE	E02003 262001 734 045	SERVICES		13,250.00
		HSC BOX OFFICE	E02003 262001 736 045	OTHER EXPENSES		40,276.00
01900	262001					165,509.00
01900	262002	JKHHPA-UTILITIES	E02003 262002 720 045	UTILITIES		186,994.00
01900	262002					186,994.00
01900	262003	JKHHPA-UTILITY SYSTEM MAINT AGR	E02003 262003 734 045	SERVICES		11,593.00

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 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01900	262003					11,593.00
01900	262004	JKHHPA-INSURANCE	E02003 262004 736	045 OTHER EXPENSES		9,602.00
01900	262004					9,602.00
01900					770,415.00	704,850.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
12010	322030	FUNDING FAC, STAFF STDT JKHPA DISC	E02003 322030 83000 092	INTERFUND TRANSFERS		(75,000.00)
12010	322030					(75,000.00)
12010						(75,000.00)
					770,415.00	629,850.00



Missouri StateTM

U N I V E R S I T Y

BOOKSTORE

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 BOOKSTORE
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052011	CAPITAL LEASE TRANSFERS	H02004 052011 81001 201	CAPITAL LEASE-PHASE III		13,127.00
05011	052011					13,127.00
05011	052012	OPERATING TRANSFERS	H02004 052012 82100 201	BOOKSTORE TO OPERATING-INDIRECT		916,304.00
05011	052012					916,304.00
05011						929,431.00
08500	182000	BOOKSTORE	H02004 182000 54900 201	COST OF SALES	(7,875,000.00)	
		BOOKSTORE	H02004 182000 54275 201	SALES-TAXABLE	10,500,000.00	
		BOOKSTORE	H02004 182000 61900 201	FACULTY & STAFF SALARIES		497,360.00
		BOOKSTORE	H02004 182000 63300 201	OVERTIME WAGES		12,000.00
		BOOKSTORE	H02004 182000 63000 201	NON-STUDENT PART-TIME WAGES		42,000.00
		BOOKSTORE	H02004 182000 63100 201	STUDENT WAGES		122,500.00
		BOOKSTORE	H02004 182000 69102 201	FRINGE BENEFIT POOL-STUDENT		1,360.00
		BOOKSTORE	H02004 182000 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		3,213.00
		BOOKSTORE	H02004 182000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		148,784.00
		BOOKSTORE	H02004 182000 732 201	SUPPLIES		19,000.00
		BOOKSTORE	H02004 182000 730 201	TRAVEL		25,000.00
		BOOKSTORE	H02004 182000 736 201	OTHER EXPENSES		37,775.00
		BOOKSTORE	H02004 182000 734 201	SERVICES		225,016.00
08500	182000				2,625,000.00	1,134,008.00
08500	182001	PSU BEAR NECESSITIES	H02004 182001 63100 201	STUDENT WAGES		30,000.00
		PSU BEAR NECESSITIES	H02004 182001 69102 201	FRINGE BENEFIT POOL-STUDENT		333.00
		PSU BEAR NECESSITIES	H02004 182001 732 201	SUPPLIES		200.00
		PSU BEAR NECESSITIES	H02004 182001 734 201	SERVICES		1,000.00
		PSU BEAR NECESSITIES	H02004 182001 736 201	OTHER EXPENSES		2,000.00
		PSU BEAR NECESSITIES	H02004 182001 750 201	CAPITAL OUTLAY-NON PROJECTS		1,123.00
08500	182001					34,656.00
08500	182002	HAMMONS HSE CONV STORE	H02004 182002 63100 201	STUDENT WAGES		21,000.00
		HAMMONS HSE CONV STORE	H02004 182002 69102 201	FRINGE BENEFIT POOL-STUDENT		233.00
		HAMMONS HSE CONV STORE	H02004 182002 734 201	SERVICES		600.00
		HAMMONS HSE CONV STORE	H02004 182002 736 201	OTHER EXPENSES		600.00
		HAMMONS HSE CONV STORE	H02004 182002 732 201	SUPPLIES		5,100.00
08500	182002					27,533.00
08500	182003	PSU BEARHOUSE TECH	H02004 182003 63100 201	STUDENT WAGES		15,000.00
		PSU BEARHOUSE TECH	H02004 182003 69102 201	FRINGE BENEFIT POOL-STUDENT		167.00
		PSU BEARHOUSE TECH	H02004 182003 734 201	SERVICES		300.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08500	182003	PSU BEARHOUSE TECH	H02004 182003 732	201 SUPPLIES		1,500.00
		PSU BEARHOUSE TECH	H02004 182003 750	201 CAPITAL OUTLAY-NON PROJECTS		200.00
08500	182003					17,167.00
08500	182004	BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004 182004 61900	201 FACULTY & STAFF SALARIES		60,715.00
		BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004 182004 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,735.00
08500	182004					78,450.00
08500	182005	BKSTR-ERP MAINTENANCE	H02004 182005 732	201 SUPPLIES		31,000.00
08500	182005					31,000.00
08500	182006	BKSTR-UTILITIES	H02004 182006 720	201 UTILITIES		57,521.00
08500	182006					57,521.00
08500					2,625,000.00	1,380,335.00
					2,625,000.00	2,309,766.00



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RESIDENCE LIFE

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052010	DEBT TRANSFERS	H02007 052010 81120 201	AUXILIARY 1988		189,668.00
		DEBT TRANSFERS	H02007 052010 81122 201	AUXILIARY 2005		723,071.00
		DEBT TRANSFERS	H02007 052010 81121 201	AUXILIARY 2002		1,669,528.00
05011	052010					2,582,267.00
05011	052011	CAPITAL LEASE TRANSFERS	H02007 052011 81001 201	CAPITAL LEASE-PHASE III		295,575.00
05011	052011					295,575.00
05011	052012	OPERATING TRANSFERS	H02007 052012 82004 201	RES LIFE TO OPERATING-VENDING		10,000.00
		OPERATING TRANSFERS	H02007 052012 82005 201	RES LIFE TO TRANSIT-PARKING		20,000.00
		OPERATING TRANSFERS	H02007 052012 82201 201	RES LIFE TO PSU-CAP		257,435.00
		OPERATING TRANSFERS	H02007 052012 82101 201	RES LIFE TO OPERATING-INDIRECT		1,397,506.00
05011	052012					1,684,941.00
05011	052013	PLANT TRANSFERS	H02007 052013 82701 201	RES LIFE TO FOOD SERVICE-R&R		24,281.00
		PLANT TRANSFERS	H02007 052013 82202 201	RES LIFE TO UNIV RES-CAP		1,500,000.00
		PLANT TRANSFERS	H02007 052013 82700 201	RES LIFE TO RES HALL-R&R		1,996,212.00
05011	052013					3,520,493.00
05011						8,083,276.00
08600	192000	BEAR FARE	H02007 192000 54020 201	BEAR FARE REVENUE	372,854.00	
		BEAR FARE	H02007 192000 732 201	SUPPLIES		344,368.00
08600	192000				372,854.00	344,368.00
08600	192001	BLAIR-SHANNON HOUSE	H02007 192001 54085 201	DAMAGES	500.00	
		BLAIR-SHANNON HOUSE	H02007 192001 54100 201	FORFEITURES	8,550.00	
		BLAIR-SHANNON HOUSE	H02007 192001 54255 201	RESIDENCE HALL RENTAL	2,959,424.00	
		BLAIR-SHANNON HOUSE	H02007 192001 61900 201	FACULTY & STAFF SALARIES		60,645.00
		BLAIR-SHANNON HOUSE	H02007 192001 63400 201	SHIFT DIFFERENTIAL WAGES		936.00
		BLAIR-SHANNON HOUSE	H02007 192001 63000 201	NON-STUDENT PART-TIME WAGES		3,000.00
		BLAIR-SHANNON HOUSE	H02007 192001 63200 201	GRADUATE ASSISTANT WAGES		26,737.00
		BLAIR-SHANNON HOUSE	H02007 192001 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		29.00
		BLAIR-SHANNON HOUSE	H02007 192001 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		230.00
		BLAIR-SHANNON HOUSE	H02007 192001 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		17,987.00
		BLAIR-SHANNON HOUSE	H02007 192001 730 201	TRAVEL		1,000.00
		BLAIR-SHANNON HOUSE	H02007 192001 732 201	SUPPLIES		5,500.00
		BLAIR-SHANNON HOUSE	H02007 192001 734 201	SERVICES		16,000.00
		BLAIR-SHANNON HOUSE	H02007 192001 736 201	OTHER EXPENSES		24,620.00
		BLAIR-SHANNON HOUSE	H02007 192001 750 201	CAPITAL OUTLAY-NON PROJECTS		38,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08600	192001				2,968,474.00	194,684.00
08600	192002	DOGWOOD APARTMENTS	H02007 192002 54085 201	DAMAGES	500.00	
		DOGWOOD APARTMENTS	H02007 192002 54255 201	RESIDENCE HALL RENTAL	195,144.00	
		DOGWOOD APARTMENTS	H02007 192002 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		DOGWOOD APARTMENTS	H02007 192002 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		DOGWOOD APARTMENTS	H02007 192002 730 201	TRAVEL		250.00
		DOGWOOD APARTMENTS	H02007 192002 734 201	SERVICES		1,250.00
		DOGWOOD APARTMENTS	H02007 192002 732 201	SUPPLIES		1,500.00
		DOGWOOD APARTMENTS	H02007 192002 736 201	OTHER EXPENSES		1,700.00
		DOGWOOD APARTMENTS	H02007 192002 750 201	CAPITAL OUTLAY-NON PROJECTS		1,500.00
08600	192002				195,644.00	19,583.00
08600	192003	FOOD SERVICE	H02007 192003 54025 201	BOARD	5,434,717.00	
		FOOD SERVICE	H02007 192003 61900 201	FACULTY & STAFF SALARIES		3,030.00
		FOOD SERVICE	H02007 192003 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		885.00
		FOOD SERVICE	H02007 192003 730 201	TRAVEL		1,500.00
		FOOD SERVICE	H02007 192003 736 201	OTHER EXPENSES		18,000.00
		FOOD SERVICE	H02007 192003 734 201	SERVICES		122,000.00
		FOOD SERVICE	H02007 192003 732 201	SUPPLIES		3,857,215.00
		FOOD SERVICE	H02007 192003 750 201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
08600	192003				5,434,717.00	4,022,630.00
08600	192004	FREUDENBERGER HOUSE	H02007 192004 54085 201	DAMAGES	500.00	
		FREUDENBERGER HOUSE	H02007 192004 54100 201	FORFEITURES	8,550.00	
		FREUDENBERGER HOUSE	H02007 192004 54255 201	RESIDENCE HALL RENTAL	2,793,581.00	
		FREUDENBERGER HOUSE	H02007 192004 61900 201	FACULTY & STAFF SALARIES		68,072.00
		FREUDENBERGER HOUSE	H02007 192004 63400 201	SHIFT DIFFERENTIAL WAGES		1,248.00
		FREUDENBERGER HOUSE	H02007 192004 63000 201	NON-STUDENT PART-TIME WAGES		1,500.00
		FREUDENBERGER HOUSE	H02007 192004 63200 201	GRADUATE ASSISTANT WAGES		26,737.00
		FREUDENBERGER HOUSE	H02007 192004 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		29.00
		FREUDENBERGER HOUSE	H02007 192004 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		115.00
		FREUDENBERGER HOUSE	H02007 192004 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,249.00
		FREUDENBERGER HOUSE	H02007 192004 730 201	TRAVEL		1,000.00
		FREUDENBERGER HOUSE	H02007 192004 732 201	SUPPLIES		6,000.00
		FREUDENBERGER HOUSE	H02007 192004 734 201	SERVICES		15,000.00
		FREUDENBERGER HOUSE	H02007 192004 736 201	OTHER EXPENSES		26,727.00
		FREUDENBERGER HOUSE	H02007 192004 750 201	CAPITAL OUTLAY-NON PROJECTS		10,000.00
08600	192004				2,802,631.00	176,677.00
08600	192005	HAMMONS HOUSE	H02007 192005 54085 201	DAMAGES	500.00	
		HAMMONS HOUSE	H02007 192005 54100 201	FORFEITURES	8,550.00	
		HAMMONS HOUSE	H02007 192005 54255 201	RESIDENCE HALL RENTAL	2,988,663.00	

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08600	192005	HAMMONS HOUSE	H02007 192005 61900 201	FACULTY & STAFF SALARIES		70,738.00
		HAMMONS HOUSE	H02007 192005 63000 201	NON-STUDENT PART-TIME WAGES		2,000.00
		HAMMONS HOUSE	H02007 192005 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		HAMMONS HOUSE	H02007 192005 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		HAMMONS HOUSE	H02007 192005 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		153.00
		HAMMONS HOUSE	H02007 192005 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,663.00
		HAMMONS HOUSE	H02007 192005 730 201	TRAVEL		1,000.00
		HAMMONS HOUSE	H02007 192005 732 201	SUPPLIES		8,500.00
		HAMMONS HOUSE	H02007 192005 734 201	SERVICES		17,500.00
		HAMMONS HOUSE	H02007 192005 736 201	OTHER EXPENSES		19,439.00
		HAMMONS HOUSE	H02007 192005 750 201	CAPITAL OUTLAY-NON PROJECTS		19,410.00
08600	192005				2,997,713.00	172,786.00
08600	192006	HUTCHENS HOUSE	H02007 192006 54085 201	DAMAGES	500.00	
		HUTCHENS HOUSE	H02007 192006 54100 201	FORFEITURES	8,550.00	
		HUTCHENS HOUSE	H02007 192006 54175 201	OTHER INCOME-NON TAXABLE	43,384.00	
		HUTCHENS HOUSE	H02007 192006 54255 201	RESIDENCE HALL RENTAL	2,792,024.00	
		HUTCHENS HOUSE	H02007 192006 61900 201	FACULTY & STAFF SALARIES		70,858.00
		HUTCHENS HOUSE	H02007 192006 63400 201	SHIFT DIFFERENTIAL WAGES		1,248.00
		HUTCHENS HOUSE	H02007 192006 63000 201	NON-STUDENT PART-TIME WAGES		5,000.00
		HUTCHENS HOUSE	H02007 192006 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		HUTCHENS HOUSE	H02007 192006 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		HUTCHENS HOUSE	H02007 192006 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		383.00
		HUTCHENS HOUSE	H02007 192006 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,063.00
		HUTCHENS HOUSE	H02007 192006 730 201	TRAVEL		1,000.00
		HUTCHENS HOUSE	H02007 192006 732 201	SUPPLIES		13,285.00
		HUTCHENS HOUSE	H02007 192006 734 201	SERVICES		17,000.00
		HUTCHENS HOUSE	H02007 192006 736 201	OTHER EXPENSES		19,399.00
		HUTCHENS HOUSE	H02007 192006 750 201	CAPITAL OUTLAY-NON PROJECTS		2,000.00
08600	192006				2,844,458.00	164,619.00
08600	192007	KENTWOOD HALL	H02007 192007 54085 201	DAMAGES	1,000.00	
		KENTWOOD HALL	H02007 192007 54185 201	PARKING FEES	3,000.00	
		KENTWOOD HALL	H02007 192007 54100 201	FORFEITURES	8,550.00	
		KENTWOOD HALL	H02007 192007 54255 201	RESIDENCE HALL RENTAL	629,571.00	
		KENTWOOD HALL	H02007 192007 61900 201	FACULTY & STAFF SALARIES		65,728.00
		KENTWOOD HALL	H02007 192007 63400 201	SHIFT DIFFERENTIAL WAGES		936.00
		KENTWOOD HALL	H02007 192007 63000 201	NON-STUDENT PART-TIME WAGES		4,000.00
		KENTWOOD HALL	H02007 192007 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		KENTWOOD HALL	H02007 192007 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		KENTWOOD HALL	H02007 192007 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		306.00
		KENTWOOD HALL	H02007 192007 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,472.00
		KENTWOOD HALL	H02007 192007 730 201	TRAVEL		1,000.00
		KENTWOOD HALL	H02007 192007 732 201	SUPPLIES		2,300.00

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08600	192007	KENTWOOD HALL	H02007 192007 736	201 OTHER EXPENSES		9,786.00
		KENTWOOD HALL	H02007 192007 734	201 SERVICES		10,850.00
		KENTWOOD HALL	H02007 192007 750	201 CAPITAL OUTLAY-NON PROJECTS		12,000.00
08600	192007				642,121.00	139,761.00
08600	192008	RHA PROGRAMMING	H02007 192008 736	201 OTHER EXPENSES		73,060.00
08600	192008					73,060.00
08600	192009	SCHOLARS HOUSE	H02007 192009 54085	201 DAMAGES	500.00	
		SCHOLARS HOUSE	H02007 192009 54255	201 RESIDENCE HALL RENTAL	542,981.00	
		SCHOLARS HOUSE	H02007 192009 61900	201 FACULTY & STAFF SALARIES		60,869.00
		SCHOLARS HOUSE	H02007 192009 63300	201 OVERTIME WAGES		11.00
		SCHOLARS HOUSE	H02007 192009 63400	201 SHIFT DIFFERENTIAL WAGES		936.00
		SCHOLARS HOUSE	H02007 192009 63000	201 NON-STUDENT PART-TIME WAGES		6,143.00
		SCHOLARS HOUSE	H02007 192009 69101	201 FRINGE BENEFIT POOL-NON-STDT PT		470.00
		SCHOLARS HOUSE	H02007 192009 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,056.00
		SCHOLARS HOUSE	H02007 192009 730	201 TRAVEL		150.00
		SCHOLARS HOUSE	H02007 192009 736	201 OTHER EXPENSES		1,606.00
		SCHOLARS HOUSE	H02007 192009 732	201 SUPPLIES		15,954.00
		SCHOLARS HOUSE	H02007 192009 734	201 SERVICES		35,942.00
		SCHOLARS HOUSE	H02007 192009 750	201 CAPITAL OUTLAY-NON PROJECTS		6,000.00
08600	192009				543,481.00	146,137.00
08600	192010	SUNVILLA TOWER	H02007 192010 54085	201 DAMAGES	500.00	
		SUNVILLA TOWER	H02007 192010 54115	201 GARAGE RENTAL	2,900.00	
		SUNVILLA TOWER	H02007 192010 54100	201 FORFEITURES	8,550.00	
		SUNVILLA TOWER	H02007 192010 54255	201 RESIDENCE HALL RENTAL	745,334.00	
		SUNVILLA TOWER	H02007 192010 61901	201 FACULTY & STAFF-SUPPLEMENTAL		2,598.00
		SUNVILLA TOWER	H02007 192010 61900	201 FACULTY & STAFF SALARIES		72,506.00
		SUNVILLA TOWER	H02007 192010 63000	201 NON-STUDENT PART-TIME WAGES		1,000.00
		SUNVILLA TOWER	H02007 192010 63400	201 SHIFT DIFFERENTIAL WAGES		1,248.00
		SUNVILLA TOWER	H02007 192010 63200	201 GRADUATE ASSISTANT WAGES		13,368.00
		SUNVILLA TOWER	H02007 192010 69103	201 FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		SUNVILLA TOWER	H02007 192010 69101	201 FRINGE BENEFIT POOL-NON-STDT PT		77.00
		SUNVILLA TOWER	H02007 192010 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		22,303.00
		SUNVILLA TOWER	H02007 192010 730	201 TRAVEL		700.00
		SUNVILLA TOWER	H02007 192010 736	201 OTHER EXPENSES		4,483.00
		SUNVILLA TOWER	H02007 192010 734	201 SERVICES		9,000.00
		SUNVILLA TOWER	H02007 192010 732	201 SUPPLIES		11,250.00
		SUNVILLA TOWER	H02007 192010 750	201 CAPITAL OUTLAY-NON PROJECTS		17,000.00
08600	192010				757,284.00	155,548.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08600	192011	WELLS HOUSE	H02007 192011 54085 201	DAMAGES	500.00	
		WELLS HOUSE	H02007 192011 54100 201	FORFEITURES	8,550.00	
		WELLS HOUSE	H02007 192011 54255 201	RESIDENCE HALL RENTAL	1,873,922.00	
		WELLS HOUSE	H02007 192011 61900 201	FACULTY & STAFF SALARIES		69,996.00
		WELLS HOUSE	H02007 192011 63400 201	SHIFT DIFFERENTIAL WAGES		936.00
		WELLS HOUSE	H02007 192011 63000 201	NON-STUDENT PART-TIME WAGES		12,750.00
		WELLS HOUSE	H02007 192011 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		WELLS HOUSE	H02007 192011 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		WELLS HOUSE	H02007 192011 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		975.00
		WELLS HOUSE	H02007 192011 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,719.00
		WELLS HOUSE	H02007 192011 730 201	TRAVEL		3,000.00
		WELLS HOUSE	H02007 192011 732 201	SUPPLIES		7,000.00
		WELLS HOUSE	H02007 192011 734 201	SERVICES		16,000.00
		WELLS HOUSE	H02007 192011 736 201	OTHER EXPENSES		16,924.00
		WELLS HOUSE	H02007 192011 750 201	CAPITAL OUTLAY-NON PROJECTS		18,750.00
08600	192011				1,882,972.00	180,433.00
08600	192012	WOODS HOUSE	H02007 192012 54085 201	DAMAGES	500.00	
		WOODS HOUSE	H02007 192012 54100 201	FORFEITURES	8,550.00	
		WOODS HOUSE	H02007 192012 54255 201	RESIDENCE HALL RENTAL	1,416,860.00	
		WOODS HOUSE	H02007 192012 61900 201	FACULTY & STAFF SALARIES		29,884.00
		WOODS HOUSE	H02007 192012 63400 201	SHIFT DIFFERENTIAL WAGES		1,872.00
		WOODS HOUSE	H02007 192012 63000 201	NON-STUDENT PART-TIME WAGES		5,000.00
		WOODS HOUSE	H02007 192012 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		WOODS HOUSE	H02007 192012 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		WOODS HOUSE	H02007 192012 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		383.00
		WOODS HOUSE	H02007 192012 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,276.00
		WOODS HOUSE	H02007 192012 730 201	TRAVEL		800.00
		WOODS HOUSE	H02007 192012 732 201	SUPPLIES		3,800.00
		WOODS HOUSE	H02007 192012 734 201	SERVICES		9,000.00
		WOODS HOUSE	H02007 192012 736 201	OTHER EXPENSES		9,928.00
		WOODS HOUSE	H02007 192012 750 201	CAPITAL OUTLAY-NON PROJECTS		4,000.00
08600	192012				1,425,910.00	87,326.00
08600	192013	RES LIFE APPLIANCES	H02007 192013 750 201	CAPITAL OUTLAY-NON PROJECTS		35,000.00
08600	192013					35,000.00
08600	192014	RES LIFE LATE NIGHT PROGRAM	H02007 192014 736 201	OTHER EXPENSES		10,000.00
08600	192014					10,000.00
08600	192015	RES LIFE RESNET	H02007 192015 61900 201	FACULTY & STAFF SALARIES		40,000.00
		RES LIFE RESNET	H02007 192015 63100 201	STUDENT WAGES		10,000.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08600	192015	RES LIFE RESNET	H02007 192015 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		RES LIFE RESNET	H02007 192015 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		RES LIFE RESNET	H02007 192015 69102 201	FRINGE BENEFIT POOL-STUDENT		111.00
		RES LIFE RESNET	H02007 192015 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		11,684.00
		RES LIFE RESNET	H02007 192015 730 201	TRAVEL		2,000.00
		RES LIFE RESNET	H02007 192015 732 201	SUPPLIES		2,000.00
		RES LIFE RESNET	H02007 192015 734 201	SERVICES		7,000.00
		RES LIFE RESNET	H02007 192015 736 201	OTHER EXPENSES		17,000.00
		RES LIFE RESNET	H02007 192015 750 201	CAPITAL OUTLAY-NON PROJECTS		90,000.00
08600	192015					193,178.00
08600	192016	RES LIFE STUDENT EMPLOYMENT	H02007 192016 63100 201	STUDENT WAGES		338,114.00
		RES LIFE STUDENT EMPLOYMENT	H02007 192016 69102 201	FRINGE BENEFIT POOL-STUDENT		3,753.00
08600	192016					341,867.00
08600	192017	RES LIFE TELECOM SYSTEM	H02007 192017 734 201	SERVICES		524,952.00
08600	192017					524,952.00
08600	192018	RES LIFE ADMINISTRATION	H02007 192018 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(748,212.00)	
		RES LIFE ADMINISTRATION	H02007 192018 54315 201	TRASH DISPOSAL REIMBURSEMENT	16,830.00	
		RES LIFE ADMINISTRATION	H02007 192018 54075 201	CONTRACT VENDING COMMISSION-PEPSI	106,000.00	
		RES LIFE ADMINISTRATION	H02007 192018 54270 201	RHA PROGRAMMING	150,080.00	
		RES LIFE ADMINISTRATION	H02007 192018 54325 201	UTILITY/SALARY REIMBURSE	155,250.00	
		RES LIFE ADMINISTRATION	H02007 192018 54275 201	SALES-TAXABLE	245,652.00	
		RES LIFE ADMINISTRATION	H02007 192018 55005 201	FINANCE CHARGE INCOME	214,026.00	
		RES LIFE ADMINISTRATION	H02007 192018 58000 201	INVESTMENT INCOME	200,000.00	
		RES LIFE ADMINISTRATION	H02007 192018 61900 201	FACULTY & STAFF SALARIES		738,131.00
		RES LIFE ADMINISTRATION	H02007 192018 63300 201	OVERTIME WAGES		300.00
		RES LIFE ADMINISTRATION	H02007 192018 63000 201	NON-STUDENT PART-TIME WAGES		6,700.00
		RES LIFE ADMINISTRATION	H02007 192018 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		RES LIFE ADMINISTRATION	H02007 192018 63100 201	STUDENT WAGES		22,000.00
		RES LIFE ADMINISTRATION	H02007 192018 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		RES LIFE ADMINISTRATION	H02007 192018 69102 201	FRINGE BENEFIT POOL-STUDENT		244.00
		RES LIFE ADMINISTRATION	H02007 192018 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		513.00
		RES LIFE ADMINISTRATION	H02007 192018 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		215,696.00
		RES LIFE ADMINISTRATION	H02007 192018 732 201	SUPPLIES		7,500.00
		RES LIFE ADMINISTRATION	H02007 192018 730 201	TRAVEL		13,000.00
		RES LIFE ADMINISTRATION	H02007 192018 734 201	SERVICES		109,500.00
		RES LIFE ADMINISTRATION	H02007 192018 736 201	OTHER EXPENSES		277,430.00
		RES LIFE ADMINISTRATION	H02007 192018 740 201	BAD DEBT EXPENSE		69,484.00
		RES LIFE ADMINISTRATION	H02007 192018 750 201	CAPITAL OUTLAY-NON PROJECTS		6,500.00
08600	192018				339,626.00	1,480,381.00

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08600	192019	RES LIFE AUDIT FEE	H02007 192019 734 201	SERVICES		37,202.00
08600	192019					37,202.00
08600	192020	RES LIFE CABLE TV SERVICES	H02007 192020 736 201	OTHER EXPENSES		414,340.00
08600	192020					414,340.00
08600	192021	RES LIFE CAMPS-CONFERENCES	H02007 192021 54040 201	CAMPS/CONFERENCES-TAXABLE	175,500.00	
		RES LIFE CAMPS-CONFERENCES	H02007 192021 54035 201	CAMPS/CONFERENCES-NON TAXABLE	288,158.00	
		RES LIFE CAMPS-CONFERENCES	H02007 192021 63100 201	STUDENT WAGES		24,720.00
		RES LIFE CAMPS-CONFERENCES	H02007 192021 69102 201	FRINGE BENEFIT POOL-STUDENT		274.00
		RES LIFE CAMPS-CONFERENCES	H02007 192021 736 201	OTHER EXPENSES		12,000.00
08600	192021				463,658.00	36,994.00
08600	192023	RES LIFE CONTRACT SERVICES	H02007 192023 736 201	OTHER EXPENSES		272,198.00
08600	192023					272,198.00
08600	192024	RES LIFE CREDIT CARD CHARGES	H02007 192024 732 201	SUPPLIES		1,500.00
08600	192024					1,500.00
08600	192025	RES LIFE INSURANCE	H02007 192025 736 201	OTHER EXPENSES		91,344.00
08600	192025					91,344.00
08600	192026	RES LIFE TRAINING-DEVELOPMENT	H02007 192026 732 201	SUPPLIES		15,000.00
		RES LIFE TRAINING-DEVELOPMENT	H02007 192026 730 201	TRAVEL		20,000.00
		RES LIFE TRAINING-DEVELOPMENT	H02007 192026 734 201	SERVICES		40,000.00
		RES LIFE TRAINING-DEVELOPMENT	H02007 192026 750 201	CAPITAL OUTLAY-NON PROJECTS		9,656.00
08600	192026					84,656.00
08600	192035	RES LIFE SUBSTATION	H02007 192035 734 201	SERVICES		129,300.00
08600	192035					129,300.00
08600	192027	RES LIFE CUSTODIAL	H02007 192027 61901 201	FACULTY & STAFF-SUPPLEMENTAL		2,968.00
		RES LIFE CUSTODIAL	H02007 192027 61900 201	FACULTY & STAFF SALARIES		1,161,890.00
		RES LIFE CUSTODIAL	H02007 192027 63400 201	SHIFT DIFFERENTIAL WAGES		4,680.00
		RES LIFE CUSTODIAL	H02007 192027 63200 201	GRADUATE ASSISTANT WAGES		13,368.00
		RES LIFE CUSTODIAL	H02007 192027 63300 201	OVERTIME WAGES		30,500.00
		RES LIFE CUSTODIAL	H02007 192027 63000 201	NON-STUDENT PART-TIME WAGES		40,500.00
		RES LIFE CUSTODIAL	H02007 192027 63100 201	STUDENT WAGES		45,000.00

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08600	192027	RES LIFE CUSTODIAL	H02007 192027 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		15.00
		RES LIFE CUSTODIAL	H02007 192027 69102 201	FRINGE BENEFIT POOL-STUDENT		500.00
		RES LIFE CUSTODIAL	H02007 192027 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		3,098.00
		RES LIFE CUSTODIAL	H02007 192027 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		350,531.00
		RES LIFE CUSTODIAL	H02007 192027 730 201	TRAVEL		2,950.00
		RES LIFE CUSTODIAL	H02007 192027 732 201	SUPPLIES		6,200.00
		RES LIFE CUSTODIAL	H02007 192027 734 201	SERVICES		92,970.00
		RES LIFE CUSTODIAL	H02007 192027 736 201	OTHER EXPENSES		181,350.00
		RES LIFE CUSTODIAL	H02007 192027 750 201	CAPITAL OUTLAY-NON PROJECTS		54,750.00
08600	192027					1,991,270.00
08600	192028	RES LIFE VP AIS CUSTODIAL SVCS TRF	H02007 192028 83000 201	INTERFUND TRANSFERS		10,000.00
08600	192028					10,000.00
08600	192029	RES LIFE GROUNDS	H02007 192029 61900 201	FACULTY & STAFF SALARIES		27,368.00
		RES LIFE GROUNDS	H02007 192029 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,994.00
		RES LIFE GROUNDS	H02007 192029 734 201	SERVICES		51,590.00
08600	192029					86,952.00
08600	192030	RES LIFE FACILITIES & MAINTENANCE	H02007 192030 61900 201	FACULTY & STAFF SALARIES		592,920.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 63300 201	OVERTIME WAGES		10,600.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 63100 201	STUDENT WAGES		15,200.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 69102 201	FRINGE BENEFIT POOL-STUDENT		169.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		176,288.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 732 201	SUPPLIES		750.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 730 201	TRAVEL		6,000.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 734 201	SERVICES		222,897.00
		RES LIFE FACILITIES & MAINTENANCE	H02007 192030 750 201	CAPITAL OUTLAY-NON PROJECTS		30,700.00
08600	192030					1,055,524.00
08600	192031	RES LIFE REFURBISHING	H02007 192031 736 201	OTHER EXPENSES		100,000.00
08600	192031					100,000.00
08600	192032	RES LIFE UTILITIES	H02007 192032 720 201	UTILITIES		1,565,971.00
08600	192032					1,565,971.00
08600	192033	RES LIFE UTILITY SYSTEM MAINT AGR	H02007 192033 734 201	SERVICES		96,713.00
08600	192033					96,713.00

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08600	192034	RES LIFE ERP MAINTENANCE	H02007 192034 732	201 SUPPLIES		49,599.00
08600	192034					49,599.00
08600					23,671,543.00	14,486,553.00
					23,671,543.00	22,569,829.00



Missouri StateTM

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052010	DEBT TRANSFERS	H02008 052010 81122 201	AUXILIARY 2005		609,287.00
05011	052010					609,287.00
05011	052011	CAPITAL LEASE TRANSFERS	H02008 052011 81001 201	CAPITAL LEASE-PHASE III		126,224.00
05011	052011					126,224.00
05011	052012	OPERATING TRANSFERS OPERATING TRANSFERS	H02008 052012 82201 201 H02008 052012 82102 201	RES LIFE TO PSU-CAP PSU TO OPERATING-INDIRECT		(257,435.00) 170,779.00
05011	052012					(86,656.00)
05011						648,855.00
08700	202000	PSU-STUDENT UNTION	H02008 202000 51101 201	STUDENT FEES-EQUIP & FACILITIES	758,077.00	
		PSU-STUDENT UNTION	H02008 202000 51102 201	STUDENT FEES-AUXILIARY OPERATING	823,023.00	
		PSU-STUDENT UNTION	H02008 202000 54180 201	OUTDOOR ADVENTURES REVENUE	3,000.00	
		PSU-STUDENT UNTION	H02008 202000 54110 201	GAMES CTR PARTY REVENUE	9,000.00	
		PSU-STUDENT UNTION	H02008 202000 54280 201	SALES-NON TAXABLE	13,000.00	
		PSU-STUDENT UNTION	H02008 202000 54105 201	GAME ROOM REVENUE	15,000.00	
		PSU-STUDENT UNTION	H02008 202000 54335 201	VENDOR MAINT REVENUE	30,000.00	
		PSU-STUDENT UNTION	H02008 202000 54295 201	STUDENT ACTIVITIES ADM REV	46,000.00	
		PSU-STUDENT UNTION	H02008 202000 54325 201	UTILITY/SALARY REIMBURSE	59,357.00	
		PSU-STUDENT UNTION	H02008 202000 54275 201	SALES-TAXABLE	60,000.00	
		PSU-STUDENT UNTION	H02008 202000 54260 201	RETAIL VENDOR REVENUE	115,000.00	
		PSU-STUDENT UNTION	H02008 202000 54070 201	CONFERENCE SERVICES REV	180,000.00	
		PSU-STUDENT UNTION	H02008 202000 54095 201	FOOD COURT REVENUE	230,000.00	
		PSU-STUDENT UNTION	H02008 202000 61900 201	FACULTY & STAFF SALARIES		167,630.00
		PSU-STUDENT UNTION	H02008 202000 63200 201	GRADUATE ASSISTANT WAGES		8,772.00
		PSU-STUDENT UNTION	H02008 202000 63100 201	STUDENT WAGES		31,189.00
		PSU-STUDENT UNTION	H02008 202000 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		94.00
		PSU-STUDENT UNTION	H02008 202000 69102 201	FRINGE BENEFIT POOL-STUDENT		346.00
		PSU-STUDENT UNTION	H02008 202000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		46,402.00
		PSU-STUDENT UNTION	H02008 202000 730 201	TRAVEL		4,000.00
		PSU-STUDENT UNTION	H02008 202000 732 201	SUPPLIES		9,500.00
		PSU-STUDENT UNTION	H02008 202000 736 201	OTHER EXPENSES		10,000.00
		PSU-STUDENT UNTION	H02008 202000 734 201	SERVICES		107,202.00
08700	202000				2,341,457.00	385,135.00
08700	202001	PSU-CONFERENCE SERVICES	H02008 202001 61900 201	FACULTY & STAFF SALARIES		89,161.00
		PSU-CONFERENCE SERVICES	H02008 202001 63400 201	SHIFT DIFFERENTIAL WAGES		2,808.00
		PSU-CONFERENCE SERVICES	H02008 202001 63100 201	STUDENT WAGES		53,500.00
		PSU-CONFERENCE SERVICES	H02008 202001 69102 201	FRINGE BENEFIT POOL-STUDENT		594.00
		PSU-CONFERENCE SERVICES	H02008 202001 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		24,892.00

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08700	202001	PSU-CONFERENCE SERVICES	H02008 202001 736 201	OTHER EXPENSES		450.00
		PSU-CONFERENCE SERVICES	H02008 202001 730 201	TRAVEL		1,700.00
		PSU-CONFERENCE SERVICES	H02008 202001 732 201	SUPPLIES		5,744.00
		PSU-CONFERENCE SERVICES	H02008 202001 734 201	SERVICES		12,083.00
08700	202001					190,932.00
08700	202003	PSU-GAME ROOM	H02008 202003 61900 201	FACULTY & STAFF SALARIES		45,777.00
		PSU-GAME ROOM	H02008 202003 63100 201	STUDENT WAGES		17,478.00
		PSU-GAME ROOM	H02008 202003 69102 201	FRINGE BENEFIT POOL-STUDENT		194.00
		PSU-GAME ROOM	H02008 202003 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,845.00
		PSU-GAME ROOM	H02008 202003 732 201	SUPPLIES		75.00
		PSU-GAME ROOM	H02008 202003 734 201	SERVICES		4,347.00
		PSU-GAME ROOM	H02008 202003 750 201	CAPITAL OUTLAY-NON PROJECTS		12,328.00
08700	202003					93,044.00
08700	202004	PSU-GREEK LIFE	H02008 202004 61900 201	FACULTY & STAFF SALARIES		48,000.00
		PSU-GREEK LIFE	H02008 202004 63200 201	GRADUATE ASSISTANT WAGES		11,241.00
		PSU-GREEK LIFE	H02008 202004 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		120.00
		PSU-GREEK LIFE	H02008 202004 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,204.00
		PSU-GREEK LIFE	H02008 202004 736 201	OTHER EXPENSES		865.00
		PSU-GREEK LIFE	H02008 202004 732 201	SUPPLIES		1,000.00
		PSU-GREEK LIFE	H02008 202004 730 201	TRAVEL		2,100.00
		PSU-GREEK LIFE	H02008 202004 734 201	SERVICES		7,250.00
08700	202004					80,780.00
08700	202005	PSU-STUDENT ACTIVITIES	H02008 202005 61900 201	FACULTY & STAFF SALARIES		153,928.00
		PSU-STUDENT ACTIVITIES	H02008 202005 63100 201	STUDENT WAGES		11,219.00
		PSU-STUDENT ACTIVITIES	H02008 202005 63200 201	GRADUATE ASSISTANT WAGES		29,930.00
		PSU-STUDENT ACTIVITIES	H02008 202005 69102 201	FRINGE BENEFIT POOL-STUDENT		125.00
		PSU-STUDENT ACTIVITIES	H02008 202005 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		319.00
		PSU-STUDENT ACTIVITIES	H02008 202005 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		43,041.00
		PSU-STUDENT ACTIVITIES	H02008 202005 736 201	OTHER EXPENSES		(88,250.00)
		PSU-STUDENT ACTIVITIES	H02008 202005 730 201	TRAVEL		8,800.00
		PSU-STUDENT ACTIVITIES	H02008 202005 732 201	SUPPLIES		10,490.00
		PSU-STUDENT ACTIVITIES	H02008 202005 734 201	SERVICES		31,583.00
		PSU-STUDENT ACTIVITIES	H02008 202005 750 201	CAPITAL OUTLAY-NON PROJECTS		5,000.00
08700	202005					206,185.00
08700	202011	PSU-OUTDOOR ADVENTURE	H02008 202011 63100 201	STUDENT WAGES		7,104.00
		PSU-OUTDOOR ADVENTURE	H02008 202011 69102 201	FRINGE BENEFIT POOL-STUDENT		79.00
		PSU-OUTDOOR ADVENTURE	H02008 202011 730 201	TRAVEL		500.00
		PSU-OUTDOOR ADVENTURE	H02008 202011 734 201	SERVICES		1,093.00

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08700	202011	PSU-OUTDOOR ADVENTURE	H02008 202011 732 201	SUPPLIES		1,600.00
08700	202011					10,376.00
08700	202006	PSU-CUSTODIAL SERVICES	H02008 202006 61900 201	FACULTY & STAFF SALARIES		213,890.00
		PSU-CUSTODIAL SERVICES	H02008 202006 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,197.00
		PSU-CUSTODIAL SERVICES	H02008 202006 732 201	SUPPLIES		2,750.00
		PSU-CUSTODIAL SERVICES	H02008 202006 734 201	SERVICES		25,675.00
08700	202006					303,512.00
08700	202008	PSU-ERP MAINTENANCE	H02008 202008 732 201	SUPPLIES		11,725.00
08700	202008					11,725.00
08700	202009	PSU-UTILITIES	H02008 202009 720 201	UTILITIES		281,689.00
08700	202009					281,689.00
08700	202010	PSU-UTILITY SYSTEM MAINT AGREEMENT	H02008 202010 734 201	SERVICES		18,249.00
08700	202010					18,249.00
08700					2,341,457.00	1,581,627.00
					2,341,457.00	2,230,482.00



Missouri StateTM

U N I V E R S I T Y

TAYLOR HEALTH CENTER

MISSOURI STATE UNIVERSITY
 TAYLOR HEALTH CENTER
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052012	OPERATING TRANSFERS	H02005 052012 82103 201	THC TO OPERATING-INDIRECT		207,606.00
05011	052012					207,606.00
05011						207,606.00
08800	212000	TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 51102 201	STUDENT FEES-AUXILIARY OPERATING	1,830,703.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54905 201	MATERIALS FOR RESALE	(1,540,000.00)	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54275 201	SALES-TAXABLE	47,000.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54350 201	X-RAY	90,000.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54125 201	LAB	410,000.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54050 201	CLINIC	690,000.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 54230 201	PHARMACY	1,805,000.00	
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 61901 201	FACULTY & STAFF-SUPPLEMENTAL		11,362.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 61900 201	FACULTY & STAFF SALARIES		1,941,184.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 63300 201	OVERTIME WAGES		4,000.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 63200 201	GRADUATE ASSISTANT WAGES		11,880.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 63100 201	STUDENT WAGES		50,000.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		13.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 69102 201	FRINGE BENEFIT POOL-STUDENT		555.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		571,507.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 730 201	TRAVEL		10,000.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 732 201	SUPPLIES		82,000.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 734 201	SERVICES		117,225.00
		TAYLOR HEALTH & WELLNESS CENTER	H02005 212000 750 201	CAPITAL OUTLAY-NON PROJECTS		85,500.00
08800	212000				3,332,703.00	2,885,226.00
08800	212001	TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 63100 201	STUDENT WAGES		5,000.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 63200 201	GRADUATE ASSISTANT WAGES		12,787.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		14.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 69102 201	FRINGE BENEFIT POOL-STUDENT		56.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 736 201	OTHER EXPENSES		500.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 730 201	TRAVEL		1,000.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 732 201	SUPPLIES		3,000.00
		TAYLOR HEALTH CENTER-HEALTH ED	H02005 212001 734 201	SERVICES		6,000.00
08800	212001					28,357.00
08800	212002	TAYLOR HEALTH CENTER-ERP MAINT	H02005 212002 734 201	SERVICES		17,250.00
08800	212002					17,250.00
08800					3,332,703.00	2,930,833.00
					3,332,703.00	3,138,439.00



Missouri StateTM

U N I V E R S I T Y

UNIVERSITY RECREATION CENTER

MISSOURI STATE UNIVERSITY
 UNIVERSITY RECREATION CENTER
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
08900	272000	UNIVERSITY RECREATION CENTER UNIVERSITY RECREATION CENTER	H02009 272000 51100 201 H02009 272000 82202 201	STUDENT FEES-STUDENT INITIATIVES RES LIFE TO UNIV RES-CAP	1,403,969.00	(1,403,969.00)
08900	272000				1,403,969.00	(1,403,969.00)
08900					1,403,969.00	(1,403,969.00)
					1,403,969.00	(1,403,969.00)



Missouri StateTM

U N I V E R S I T Y

INTERCOLLEGIATE ATHLETICS

MISSOURI STATE UNIVERSITY
 INTERCOLLEGIATE ATHLETICS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01501	222000	INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(179,938.00)	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 51101 201	STUDENT FEES-EQUIP & FACILITIES	82,324.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54320 201	TV INCOME	34,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54080 201	CONTRACT VENDING COMMISSION-SNACKS	37,500.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54005 201	ALL SPORTS AUCTION	60,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54135 201	LICENSING & ROYALTIES	95,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54285 201	SIGNAGE	180,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54065 201	CONCESSIONS SALES	220,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54290 201	SPONSORSHIP GUARANTEES	220,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54245 201	RADIO INCOME	263,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54075 201	CONTRACT VENDING COMMISSION-PEPSI	399,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 54165 201	NCAA REVENUE DISTRIBUTION	1,100,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 57002 201	SCHOLARSHIP FUNDS	245,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 57001 201	FOUNDATION SALARY REIMB	355,028.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 57004 201	JQH ARENA GIFTS	1,915,208.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 58000 201	INVESTMENT INCOME	20,000.00	
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 61901 201	FACULTY & STAFF-SUPPLEMENTAL		12,000.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 61900 201	FACULTY & STAFF SALARIES		382,596.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 63300 201	OVERTIME WAGES		652.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 63100 201	STUDENT WAGES		45,601.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 63000 201	NON-STUDENT PART-TIME WAGES		76,472.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 69102 201	FRINGE BENEFIT POOL-STUDENT		506.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 69101 201	FRINGE BENEFIT POOL-NON-STDPT		5,850.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		115,451.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 736 201	OTHER EXPENSES		23,346.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 732 201	SUPPLIES		50,000.00
		INTERCOLLEGIATE ATHLETICS ADMIN	H02000 222000 82012 201	ATHLETICS TO JQH ARENA-OPER		500,680.00
01501	222000				5,046,122.00	1,213,154.00
01501	222001	ATHLETIC INSURANCE-MEDICINE	H02000 222001 736 201	OTHER EXPENSES		180,000.00
01501	222001					180,000.00
01501	222002	ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 61901 201	FACULTY & STAFF-SUPPLEMENTAL		8,400.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 61900 201	FACULTY & STAFF SALARIES		103,533.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 63000 201	NON-STUDENT PART-TIME WAGES		9,000.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 63100 201	STUDENT WAGES		13,000.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 63200 201	GRADUATE ASSISTANT WAGES		29,989.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		33.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 69102 201	FRINGE BENEFIT POOL-STUDENT		144.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 69101 201	FRINGE BENEFIT POOL-NON-STDPT		689.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,696.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 732 201	SUPPLIES		500.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 730 201	TRAVEL		3,907.00
		ACHIEVEMENT CENTER-ATHLETICS	H02000 222002 734 201	SERVICES		9,953.00

MISSOURI STATE UNIVERSITY
 INTERCOLLEGIATE ATHLETICS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01501	222002					211,844.00
01501	222003	ATHLETIC CHEER GROUPS	H02000 222003 63000	201 NON-STUDENT PART-TIME WAGES		15,000.00
		ATHLETIC CHEER GROUPS	H02000 222003 69101	201 FRINGE BENEFIT POOL-NON-STDT PT		1,148.00
		ATHLETIC CHEER GROUPS	H02000 222003 734	201 SERVICES		5,000.00
		ATHLETIC CHEER GROUPS	H02000 222003 732	201 SUPPLIES		9,500.00
		ATHLETIC CHEER GROUPS	H02000 222003 730	201 TRAVEL		10,000.00
		ATHLETIC CHEER GROUPS	H02000 222003 736	201 OTHER EXPENSES		12,310.00
01501	222003					52,958.00
01501	222004	ATHLETICS DEVELOPMENT	H02000 222004 61901	201 FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		ATHLETICS DEVELOPMENT	H02000 222004 61900	201 FACULTY & STAFF SALARIES		214,924.00
		ATHLETICS DEVELOPMENT	H02000 222004 63300	201 OVERTIME WAGES		146.00
		ATHLETICS DEVELOPMENT	H02000 222004 63100	201 STUDENT WAGES		4,899.00
		ATHLETICS DEVELOPMENT	H02000 222004 63200	201 GRADUATE ASSISTANT WAGES		14,904.00
		ATHLETICS DEVELOPMENT	H02000 222004 69103	201 FRINGE BENEFIT POOL-GRAD ASSISTANTS		16.00
		ATHLETICS DEVELOPMENT	H02000 222004 69102	201 FRINGE BENEFIT POOL-STUDENT		54.00
		ATHLETICS DEVELOPMENT	H02000 222004 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		64,575.00
		ATHLETICS DEVELOPMENT	H02000 222004 730	201 TRAVEL		5,149.00
		ATHLETICS DEVELOPMENT	H02000 222004 732	201 SUPPLIES		5,537.00
		ATHLETICS DEVELOPMENT	H02000 222004 734	201 SERVICES		9,609.00
		ATHLETICS DEVELOPMENT	H02000 222004 736	201 OTHER EXPENSES		17,400.00
01501	222004					343,213.00
01501	222005	ATHLETICS TRAINING SERVICES	H02000 222005 61900	201 FACULTY & STAFF SALARIES		292,485.00
		ATHLETICS TRAINING SERVICES	H02000 222005 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		85,435.00
		ATHLETICS TRAINING SERVICES	H02000 222005 730	201 TRAVEL		600.00
		ATHLETICS TRAINING SERVICES	H02000 222005 736	201 OTHER EXPENSES		2,000.00
		ATHLETICS TRAINING SERVICES	H02000 222005 734	201 SERVICES		12,500.00
		ATHLETICS TRAINING SERVICES	H02000 222005 732	201 SUPPLIES		31,864.00
01501	222005					424,884.00
01501	222006	BEARS FUND EXPENSE	H02000 222006 57000	201 CONTRIBUTIONS FROM FOUNDATION	496,000.00	
		BEARS FUND EXPENSE	H02000 222006 736	201 OTHER EXPENSES		55,000.00
01501	222006				496,000.00	55,000.00
01501	222007	COMPLIANCE SERVICES	H02000 222007 61900	201 FACULTY & STAFF SALARIES		66,718.00
		COMPLIANCE SERVICES	H02000 222007 63200	201 GRADUATE ASSISTANT WAGES		7,571.00
		COMPLIANCE SERVICES	H02000 222007 69103	201 FRINGE BENEFIT POOL-GRAD ASSISTANTS		8.00
		COMPLIANCE SERVICES	H02000 222007 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,488.00
		COMPLIANCE SERVICES	H02000 222007 734	201 SERVICES		7,506.00

MISSOURI STATE UNIVERSITY
 INTERCOLLEGIATE ATHLETICS
 BUDGET BOOK
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01501	222007					101,291.00
01501	222008	SPORTS INFORMATION	H02000 222008 61900	201 FACULTY & STAFF SALARIES		180,216.00
		SPORTS INFORMATION	H02000 222008 63100	201 STUDENT WAGES		5,000.00
		SPORTS INFORMATION	H02000 222008 63200	201 GRADUATE ASSISTANT WAGES		15,744.00
		SPORTS INFORMATION	H02000 222008 69103	201 FRINGE BENEFIT POOL-GRAD ASSISTANTS		17.00
		SPORTS INFORMATION	H02000 222008 69102	201 FRINGE BENEFIT POOL-STUDENT		56.00
		SPORTS INFORMATION	H02000 222008 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		52,641.00
		SPORTS INFORMATION	H02000 222008 730	201 TRAVEL		2,500.00
		SPORTS INFORMATION	H02000 222008 734	201 SERVICES		18,616.00
		SPORTS INFORMATION	H02000 222008 736	201 OTHER EXPENSES		26,884.00
01501	222008					301,674.00
01501	222009	STRENGTH AND CONDITIONING	H02000 222009 61900	201 FACULTY & STAFF SALARIES		70,439.00
		STRENGTH AND CONDITIONING	H02000 222009 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		20,575.00
		STRENGTH AND CONDITIONING	H02000 222009 734	201 SERVICES		3,000.00
		STRENGTH AND CONDITIONING	H02000 222009 736	201 OTHER EXPENSES		10,000.00
01501	222009					104,014.00
01501	222034	ADVERTISING	H02000 222034 734	201 SERVICES		77,785.00
01501	222034					77,785.00
01501	222040	ATH-AUXILIARY RECHARGE	H02000 222040 83000	201 INTERFUND TRANSFERS		10,000.00
01501	222040					10,000.00
01501	222041	SPONSORSHIP GUARANTEES	H02000 222041 736	201 OTHER EXPENSES		30,000.00
01501	222041					30,000.00
01501	222045	ATH-ERP MAINTENANCE	H02000 222045 734	201 SERVICES		39,687.00
01501	222045					39,687.00
01501	222046	ATHLETICS WEB SITE	H02000 222046 54155	201 MSU ATHLETICS WEB SITE	25,000.00	
01501	222046				25,000.00	
01501					5,567,122.00	3,145,504.00
01502	222010	ALL SPORTS-MEN	H02000 222010 54235	201 PROGRAM INCOME-ADVERTISEMENTS	60,000.00	
		ALL SPORTS-MEN	H02000 222010 61900	201 FACULTY & STAFF SALARIES		29,218.00
		ALL SPORTS-MEN	H02000 222010 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,535.00

Produced with ACL by: Missouri State University, Springfield, MO

MISSOURI STATE UNIVERSITY
INTERCOLLEGIATE ATHLETICS
BUDGET BOOK
YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01502	222010	ALL SPORTS-MEN	H02000 222010 732	201 SUPPLIES		6,212.00
		ALL SPORTS-MEN	H02000 222010 730	201 TRAVEL		10,672.00
		ALL SPORTS-MEN	H02000 222010 736	201 OTHER EXPENSES		26,515.00
		ALL SPORTS-MEN	H02000 222010 734	201 SERVICES		47,405.00
01502	222010				60,000.00	128,557.00
01502	222011	PROGRAM & PROMOTION-MEN	H02000 222011 736	201 OTHER EXPENSES		50,000.00
01502	222011					50,000.00
01502	222012	RADIO & TV EXPENSE-MEN	H02000 222012 736	201 OTHER EXPENSES		25,000.00
01502	222012					25,000.00
01502	222013	BASEBALL-MEN	H02000 222013 51900	201 INSTITUTIONAL SCHOLARS & FELLOWS	(200,994.00)	
		BASEBALL-MEN	H02000 222013 54310	201 TKT SALES & GATE RECEIPTS	150,000.00	
		BASEBALL-MEN	H02000 222013 61900	201 FACULTY & STAFF SALARIES		174,216.00
		BASEBALL-MEN	H02000 222013 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,888.00
		BASEBALL-MEN	H02000 222013 732	201 SUPPLIES		10,000.00
		BASEBALL-MEN	H02000 222013 734	201 SERVICES		12,500.00
		BASEBALL-MEN	H02000 222013 736	201 OTHER EXPENSES		35,590.00
		BASEBALL-MEN	H02000 222013 730	201 TRAVEL		48,030.00
01502	222013				(50,994.00)	331,224.00
01502	222035	BASEBALL FACILITY EXPENSE-MEN	H02000 222035 736	201 OTHER EXPENSES		200,000.00
01502	222035					200,000.00
01502	222014	BASKETBALL-MEN	H02000 222014 51900	201 INSTITUTIONAL SCHOLARS & FELLOWS	(203,203.00)	
		BASKETBALL-MEN	H02000 222014 54310	201 TKT SALES & GATE RECEIPTS	1,180,800.00	
		BASKETBALL-MEN	H02000 222014 57007	201 PRIME OVERTIME CLUB	806,000.00	
		BASKETBALL-MEN	H02000 222014 57006	201 JQH SEAT ASSESSMENT	1,859,500.00	
		BASKETBALL-MEN	H02000 222014 61900	201 FACULTY & STAFF SALARIES		470,918.00
		BASKETBALL-MEN	H02000 222014 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		137,555.00
		BASKETBALL-MEN	H02000 222014 732	201 SUPPLIES		11,000.00
		BASKETBALL-MEN	H02000 222014 734	201 SERVICES		56,635.00
		BASKETBALL-MEN	H02000 222014 730	201 TRAVEL		65,000.00
		BASKETBALL-MEN	H02000 222014 736	201 OTHER EXPENSES		204,146.00
01502	222014				3,643,097.00	945,254.00
01502	222015	BASKETBALL FACILITY EXP-MEN	H02000 222015 734	201 SERVICES		50,000.00
01502	222015					50,000.00

MISSOURI STATE UNIVERSITY
 INTERCOLLEGIATE ATHLETICS
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 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01502	222036	BASKETBALL GUARANTEES-MEN	H02000 222036 736 201	OTHER EXPENSES		135,000.00
01502	222036					135,000.00
01502	222038	COACHES SHOW-MEN	H02000 222038 54320 201	TV INCOME	10,000.00	
		COACHES SHOW-MEN	H02000 222038 736 201	OTHER EXPENSES		45,000.00
01502	222038				10,000.00	45,000.00
01502	222016	FOOTBALL-MEN	H02000 222016 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(1,113,201.00)	
		FOOTBALL-MEN	H02000 222016 54310 201	TKT SALES & GATE RECEIPTS	180,000.00	
		FOOTBALL-MEN	H02000 222016 54120 201	GUARANTEES	300,000.00	
		FOOTBALL-MEN	H02000 222016 61900 201	FACULTY & STAFF SALARIES		529,609.00
		FOOTBALL-MEN	H02000 222016 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		154,699.00
		FOOTBALL-MEN	H02000 222016 730 201	TRAVEL		42,203.00
		FOOTBALL-MEN	H02000 222016 734 201	SERVICES		49,863.00
		FOOTBALL-MEN	H02000 222016 732 201	SUPPLIES		66,841.00
		FOOTBALL-MEN	H02000 222016 736 201	OTHER EXPENSES		189,191.00
01502	222016				(633,201.00)	1,032,406.00
01502	222017	FOOTBALL FACILITY EXPENSE-MEN	H02000 222017 734 201	SERVICES		12,812.00
		FOOTBALL FACILITY EXPENSE-MEN	H02000 222017 736 201	OTHER EXPENSES		13,000.00
01502	222017					25,812.00
01502	222037	FOOTBALL GUARANTEES-MEN	H02000 222037 736 201	OTHER EXPENSES		25,000.00
01502	222037					25,000.00
01502	222018	GOLF-MEN	H02000 222018 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(79,514.00)	
		GOLF-MEN	H02000 222018 61900 201	FACULTY & STAFF SALARIES		28,653.00
		GOLF-MEN	H02000 222018 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,370.00
		GOLF-MEN	H02000 222018 734 201	SERVICES		825.00
		GOLF-MEN	H02000 222018 732 201	SUPPLIES		1,960.00
		GOLF-MEN	H02000 222018 730 201	TRAVEL		7,000.00
		GOLF-MEN	H02000 222018 736 201	OTHER EXPENSES		22,671.00
01502	222018				(79,514.00)	69,479.00
01502	222019	SOCCER-MEN	H02000 222019 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(145,775.00)	
		SOCCER-MEN	H02000 222019 61900 201	FACULTY & STAFF SALARIES		50,124.00
		SOCCER-MEN	H02000 222019 63000 201	NON-STUDENT PART-TIME WAGES		16,000.00
		SOCCER-MEN	H02000 222019 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		1,224.00
		SOCCER-MEN	H02000 222019 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		14,641.00
		SOCCER-MEN	H02000 222019 732 201	SUPPLIES		1,996.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01502	222019	SOCCER-MEN	H02000 222019 734	201 SERVICES		3,881.00
		SOCCER-MEN	H02000 222019 730	201 TRAVEL		10,066.00
		SOCCER-MEN	H02000 222019 736	201 OTHER EXPENSES		48,057.00
01502	222019				(145,775.00)	145,989.00
01502	222020	SWIMMING-MEN	H02000 222020 51900	201 INSTITUTIONAL SCHOLARS & FELLOWS	(207,620.00)	
		SWIMMING-MEN	H02000 222020 61900	201 FACULTY & STAFF SALARIES		46,891.00
		SWIMMING-MEN	H02000 222020 63000	201 NON-STUDENT PART-TIME WAGES		3,250.00
		SWIMMING-MEN	H02000 222020 63200	201 GRADUATE ASSISTANT WAGES		3,515.00
		SWIMMING-MEN	H02000 222020 69103	201 FRINGE BENEFIT POOL-GRAD ASSISTANTS		4.00
		SWIMMING-MEN	H02000 222020 69101	201 FRINGE BENEFIT POOL-NON-STDT PT		249.00
		SWIMMING-MEN	H02000 222020 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,697.00
		SWIMMING-MEN	H02000 222020 734	201 SERVICES		1,918.00
		SWIMMING-MEN	H02000 222020 732	201 SUPPLIES		4,155.00
		SWIMMING-MEN	H02000 222020 730	201 TRAVEL		11,397.00
		SWIMMING-MEN	H02000 222020 736	201 OTHER EXPENSES		23,530.00
01502	222020				(207,620.00)	108,606.00
01502					2,595,993.00	3,317,327.00
01503	222021	ALL SPORTS-WOMEN	H02000 222021 54235	201 PROGRAM INCOME-ADVERTISEMENTS	40,000.00	
		ALL SPORTS-WOMEN	H02000 222021 61900	201 FACULTY & STAFF SALARIES		24,623.00
		ALL SPORTS-WOMEN	H02000 222021 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,192.00
		ALL SPORTS-WOMEN	H02000 222021 730	201 TRAVEL		5,596.00
		ALL SPORTS-WOMEN	H02000 222021 732	201 SUPPLIES		6,094.00
		ALL SPORTS-WOMEN	H02000 222021 736	201 OTHER EXPENSES		14,229.00
		ALL SPORTS-WOMEN	H02000 222021 734	201 SERVICES		44,004.00
01503	222021				40,000.00	101,738.00
01503	222022	PROGRAM & PROMOTION-WOMEN	H02000 222022 736	201 OTHER EXPENSES		28,000.00
01503	222022					28,000.00
01503	222023	RADIO & TV EXPENSE-WOMEN	H02000 222023 54320	201 TV INCOME	6,000.00	
		RADIO & TV EXPENSE-WOMEN	H02000 222023 736	201 OTHER EXPENSES		9,500.00
01503	222023				6,000.00	9,500.00
01503	222024	BASKETBALL-WOMEN	H02000 222024 51900	201 INSTITUTIONAL SCHOLARS & FELLOWS	(231,417.00)	
		BASKETBALL-WOMEN	H02000 222024 54310	201 TKT SALES & GATE RECEIPTS	740,092.00	
		BASKETBALL-WOMEN	H02000 222024 57007	201 PRIME OVERTIME CLUB	478,000.00	
		BASKETBALL-WOMEN	H02000 222024 57006	201 JQH SEAT ASSESSMENT	805,050.00	
		BASKETBALL-WOMEN	H02000 222024 61900	201 FACULTY & STAFF SALARIES		338,312.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01503	222024	BASKETBALL-WOMEN	H02000 222024 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		98,821.00
		BASKETBALL-WOMEN	H02000 222024 732 201	SUPPLIES		17,091.00
		BASKETBALL-WOMEN	H02000 222024 734 201	SERVICES		21,793.00
		BASKETBALL-WOMEN	H02000 222024 730 201	TRAVEL		90,000.00
		BASKETBALL-WOMEN	H02000 222024 736 201	OTHER EXPENSES		155,267.00
01503	222024				1,791,725.00	721,284.00
01503	222025	BASKETBALL FACILITY EXP-WOMEN	H02000 222025 734 201	SERVICES		50,000.00
01503	222025					50,000.00
01503	222042	BASKETBALL GUARANTEE-WOMEN	H02000 222042 736 201	OTHER EXPENSES		40,500.00
01503	222042					40,500.00
01503	222043	COACHES SHOW-WOMEN	H02000 222043 736 201	OTHER EXPENSES		35,000.00
01503	222043					35,000.00
01503	222026	FIELD HOCKEY-WOMEN	H02000 222026 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(228,223.00)	
		FIELD HOCKEY-WOMEN	H02000 222026 61900 201	FACULTY & STAFF SALARIES		64,048.00
		FIELD HOCKEY-WOMEN	H02000 222026 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,708.00
		FIELD HOCKEY-WOMEN	H02000 222026 734 201	SERVICES		3,264.00
		FIELD HOCKEY-WOMEN	H02000 222026 732 201	SUPPLIES		8,186.00
		FIELD HOCKEY-WOMEN	H02000 222026 730 201	TRAVEL		25,000.00
		FIELD HOCKEY-WOMEN	H02000 222026 736 201	OTHER EXPENSES		35,550.00
01503	222026				(228,223.00)	154,756.00
01503	222027	GOLF-WOMEN	H02000 222027 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(110,106.00)	
		GOLF-WOMEN	H02000 222027 61900 201	FACULTY & STAFF SALARIES		29,376.00
		GOLF-WOMEN	H02000 222027 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,581.00
		GOLF-WOMEN	H02000 222027 732 201	SUPPLIES		535.00
		GOLF-WOMEN	H02000 222027 734 201	SERVICES		1,100.00
		GOLF-WOMEN	H02000 222027 730 201	TRAVEL		8,300.00
		GOLF-WOMEN	H02000 222027 736 201	OTHER EXPENSES		26,065.00
01503	222027				(110,106.00)	73,957.00
01503	222028	SOCCER-WOMEN	H02000 222028 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(216,211.00)	
		SOCCER-WOMEN	H02000 222028 61900 201	FACULTY & STAFF SALARIES		73,840.00
		SOCCER-WOMEN	H02000 222028 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,569.00
		SOCCER-WOMEN	H02000 222028 734 201	SERVICES		3,652.00
		SOCCER-WOMEN	H02000 222028 732 201	SUPPLIES		4,803.00
		SOCCER-WOMEN	H02000 222028 730 201	TRAVEL		20,000.00

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01503	222028	SOCCER-WOMEN	H02000 222028 736 201	OTHER EXPENSES		32,545.00
01503	222028				(216,211.00)	156,409.00
01503	222029	SOFTBALL-WOMEN	H02000 222029 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(238,353.00)	
		SOFTBALL-WOMEN	H02000 222029 61900 201	FACULTY & STAFF SALARIES		137,851.00
		SOFTBALL-WOMEN	H02000 222029 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		40,266.00
		SOFTBALL-WOMEN	H02000 222029 732 201	SUPPLIES		10,000.00
		SOFTBALL-WOMEN	H02000 222029 734 201	SERVICES		12,500.00
		SOFTBALL-WOMEN	H02000 222029 736 201	OTHER EXPENSES		27,500.00
		SOFTBALL-WOMEN	H02000 222029 730 201	TRAVEL		50,000.00
01503	222029				(238,353.00)	278,117.00
01503	222030	SWIMMING-WOMEN	H02000 222030 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(262,256.00)	
		SWIMMING-WOMEN	H02000 222030 61900 201	FACULTY & STAFF SALARIES		46,891.00
		SWIMMING-WOMEN	H02000 222030 63000 201	NON-STUDENT PART-TIME WAGES		3,250.00
		SWIMMING-WOMEN	H02000 222030 63200 201	GRADUATE ASSISTANT WAGES		3,515.00
		SWIMMING-WOMEN	H02000 222030 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		4.00
		SWIMMING-WOMEN	H02000 222030 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		249.00
		SWIMMING-WOMEN	H02000 222030 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		13,697.00
		SWIMMING-WOMEN	H02000 222030 734 201	SERVICES		1,918.00
		SWIMMING-WOMEN	H02000 222030 732 201	SUPPLIES		4,155.00
		SWIMMING-WOMEN	H02000 222030 730 201	TRAVEL		11,397.00
		SWIMMING-WOMEN	H02000 222030 736 201	OTHER EXPENSES		30,530.00
01503	222030				(262,256.00)	115,606.00
01503	222031	TRACK-WOMEN	H02000 222031 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(322,911.00)	
		TRACK-WOMEN	H02000 222031 61900 201	FACULTY & STAFF SALARIES		126,976.00
		TRACK-WOMEN	H02000 222031 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		37,090.00
		TRACK-WOMEN	H02000 222031 734 201	SERVICES		5,848.00
		TRACK-WOMEN	H02000 222031 732 201	SUPPLIES		6,141.00
		TRACK-WOMEN	H02000 222031 730 201	TRAVEL		21,262.00
		TRACK-WOMEN	H02000 222031 736 201	OTHER EXPENSES		41,749.00
01503	222031				(322,911.00)	239,066.00
01503	222032	VOLLEYBALL-WOMEN	H02000 222032 51900 201	INSTITUTIONAL SCHOLARS & FELLOWS	(224,219.00)	
		VOLLEYBALL-WOMEN	H02000 222032 54310 201	TKT SALES & GATE RECEIPTS	17,000.00	
		VOLLEYBALL-WOMEN	H02000 222032 61900 201	FACULTY & STAFF SALARIES		161,848.00
		VOLLEYBALL-WOMEN	H02000 222032 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		47,276.00
		VOLLEYBALL-WOMEN	H02000 222032 732 201	SUPPLIES		5,350.00
		VOLLEYBALL-WOMEN	H02000 222032 734 201	SERVICES		10,200.00
		VOLLEYBALL-WOMEN	H02000 222032 736 201	OTHER EXPENSES		41,200.00
		VOLLEYBALL-WOMEN	H02000 222032 730 201	TRAVEL		43,250.00

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01503	222032				(207,219.00)	309,124.00
01503	222033	VOLLEYBALL FACILITY EXPENSE-WOMEN	H02000 222033 734	201 SERVICES		8,000.00
01503	222033					8,000.00
01503					252,446.00	2,321,057.00
05011	052010	DEBT TRANSFERS	H02000 052010 81124	201 AUXILIARY 2007-TAX		4,350,918.00
05011	052010					4,350,918.00
05011	052012	OPERATING TRANSFERS	H02000 052012 82000	201 OPERATING TO ATHLETICS-OPER		(5,112,402.00)
		OPERATING TRANSFERS	H02000 052012 82006	201 ATHLETICS TO OPERATING-VENDING		10,000.00
		OPERATING TRANSFERS	H02000 052012 82007	201 ATHLETICS TO JKHHPA-TICKETS		16,000.00
		OPERATING TRANSFERS	H02000 052012 82008	201 ATHLETICS TO TRANSIT-PARKING		75,000.00
		OPERATING TRANSFERS	H02000 052012 82203	201 ATHLETICS TO OPERATING-FORSYTHE		100,000.00
		OPERATING TRANSFERS	H02000 052012 82204	201 ATHLETICS TO HSC/PSC-CAP		189,144.00
05011	052012					(4,722,258.00)
05011						(371,340.00)
					8,415,561.00	8,412,548.00



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HAMMONS STUDENT CENTER

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 HAMMONS STUDENT CENTER
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01600	232000	HSC ADMINISTRATION	H02001 232000 51101 201	STUDENT FEES-EQUIP & FACILITIES	1,497,490.00	
		HSC ADMINISTRATION	H02001 232000 54145 201	MEMBERSHIPS	1,500.00	
		HSC ADMINISTRATION	H02001 232000 54010 201	ARENA RENTAL-OUTSIDE GROUPS	61,500.00	
		HSC ADMINISTRATION	H02001 232000 58000 201	INVESTMENT INCOME	18,000.00	
		HSC ADMINISTRATION	H02001 232000 61900 201	FACULTY & STAFF SALARIES		303,309.00
		HSC ADMINISTRATION	H02001 232000 63300 201	OVERTIME WAGES		2,400.00
		HSC ADMINISTRATION	H02001 232000 63000 201	NON-STUDENT PART-TIME WAGES		6,000.00
		HSC ADMINISTRATION	H02001 232000 63200 201	GRADUATE ASSISTANT WAGES		14,373.00
		HSC ADMINISTRATION	H02001 232000 63100 201	STUDENT WAGES		140,310.00
		HSC ADMINISTRATION	H02001 232000 69103 201	FRINGE BENEFIT POOL-GRAD ASSISTANTS		16.00
		HSC ADMINISTRATION	H02001 232000 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		459.00
		HSC ADMINISTRATION	H02001 232000 69102 201	FRINGE BENEFIT POOL-STUDENT		1,557.00
		HSC ADMINISTRATION	H02001 232000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		89,298.00
		HSC ADMINISTRATION	H02001 232000 732 201	SUPPLIES		3,900.00
		HSC ADMINISTRATION	H02001 232000 734 201	SERVICES		78,197.00
		HSC ADMINISTRATION	H02001 232000 750 201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
01600	232000				1,578,490.00	642,819.00
01600	232003	HSC-ERP MAINTENANCE	H02001 232003 734 201	SERVICES		13,093.00
01600	232003					13,093.00
01600	232004	HSC-UTILITIES	H02001 232004 720 201	UTILITIES		249,882.00
01600	232004					249,882.00
01600	232005	HSC-UTILITY SYSTEM MAINT AGREEMENT	H02001 232005 734 201	SERVICES		39,000.00
01600	232005					39,000.00
01600	232006	HSC-AUDITING	H02001 232006 734 201	SERVICES		13,587.00
01600	232006					13,587.00
01600	232007	HSC-INSURANCE	H02001 232007 736 201	OTHER EXPENSES		19,903.00
01600	232007					19,903.00
01600					1,578,490.00	978,284.00
05011	052010	DEBT TRANSFERS	H02001 052010 81122 201	AUXILIARY 2005		614,383.00
05011	052010					614,383.00
05011	052011	CAPITAL LEASE TRANSFERS	H02001 052011 81001 201	CAPITAL LEASE-PHASE III		17,882.00

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05011	052011					17,882.00
05011	052012	OPERATING TRANSFERS	H02001 052012 82200 201	OPERATING TO HSC/PCS-CAP		(218,782.00)
		OPERATING TRANSFERS	H02001 052012 82204 201	ATHLETICS TO HSC/PSC-CAP		(189,144.00)
		OPERATING TRANSFERS	H02001 052012 82009 201	HSC/PSC TO JKHHPA-TICKETS		70,000.00
05011	052012					(337,926.00)
05011						294,339.00
					1,578,490.00	1,272,623.00



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PLASTER SPORTS COMPLEX

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 PLASTER SPORTS COMPLEX
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01700	332000	PSC OPERATIONS	H02010 332000 51101 201	STUDENT FEES-EQUIP & FACILITIES	306,439.00	
		PSC OPERATIONS	H02010 332000 54250 201	RENT INCOME-SKYBOXES	100,000.00	
		PSC OPERATIONS	H02010 332000 61900 201	FACULTY & STAFF SALARIES		30,302.00
		PSC OPERATIONS	H02010 332000 63000 201	NON-STUDENT PART-TIME WAGES		2,000.00
		PSC OPERATIONS	H02010 332000 63100 201	STUDENT WAGES		53,500.00
		PSC OPERATIONS	H02010 332000 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		153.00
		PSC OPERATIONS	H02010 332000 69102 201	FRINGE BENEFIT POOL-STUDENT		594.00
		PSC OPERATIONS	H02010 332000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,730.00
		PSC OPERATIONS	H02010 332000 732 201	SUPPLIES		5,000.00
		PSC OPERATIONS	H02010 332000 736 201	OTHER EXPENSES		7,500.00
		PSC OPERATIONS	H02010 332000 734 201	SERVICES		51,032.00
		PSC OPERATIONS	H02010 332000 750 201	CAPITAL OUTLAY-NON PROJECTS		25,000.00
01700	332000				406,439.00	190,811.00
01700					406,439.00	190,811.00
05011	052010	DEBT TRANSFERS	H02010 052010 81122 201	AUXILIARY 2005		215,628.00
05011	052010					215,628.00
05011						215,628.00
					406,439.00	406,439.00



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JQH ARENA

MISSOURI STATE UNIVERSITY
 JQH ARENA
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
01800	342000	JQH ARENA OPERATIONS	H02011 342000 54225 201	PARK-N-RIDE SPECIAL EVENTS	24,320.00	
		JQH ARENA OPERATIONS	H02011 342000 54065 201	CONCESSIONS SALES	25,000.00	
		JQH ARENA OPERATIONS	H02011 342000 54285 201	SIGNAGE	50,000.00	
		JQH ARENA OPERATIONS	H02011 342000 54010 201	ARENA RENTAL-OUTSIDE GROUPS	100,000.00	
		JQH ARENA OPERATIONS	H02011 342000 61900 201	FACULTY & STAFF SALARIES		93,500.00
		JQH ARENA OPERATIONS	H02011 342000 63100 201	STUDENT WAGES		20,000.00
		JQH ARENA OPERATIONS	H02011 342000 69102 201	FRINGE BENEFIT POOL-STUDENT		222.00
		JQH ARENA OPERATIONS	H02011 342000 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		27,311.00
		JQH ARENA OPERATIONS	H02011 342000 734 201	SERVICES		10,000.00
		JQH ARENA OPERATIONS	H02011 342000 732 201	SUPPLIES		23,800.00
		JQH ARENA OPERATIONS	H02011 342000 750 201	CAPITAL OUTLAY-NON PROJECTS		20,000.00
01800	342000				199,320.00	194,833.00
01800	342001	JQH ARENA-CUSTODIAL	H02011 342001 61900 201	FACULTY & STAFF SALARIES		54,000.00
		JQH ARENA-CUSTODIAL	H02011 342001 63300 201	OVERTIME WAGES		8,000.00
		JQH ARENA-CUSTODIAL	H02011 342001 63100 201	STUDENT WAGES		40,000.00
		JQH ARENA-CUSTODIAL	H02011 342001 69102 201	FRINGE BENEFIT POOL-STUDENT		444.00
		JQH ARENA-CUSTODIAL	H02011 342001 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		18,110.00
		JQH ARENA-CUSTODIAL	H02011 342001 732 201	SUPPLIES		35,000.00
01800	342001					155,554.00
01800	342002	JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 61900 201	FACULTY & STAFF SALARIES		37,000.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 63300 201	OVERTIME WAGES		5,000.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 63100 201	STUDENT WAGES		15,000.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 69102 201	FRINGE BENEFIT POOL-STUDENT		167.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,269.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 734 201	SERVICES		10,000.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 732 201	SUPPLIES		20,589.00
		JQH ARENA-FACILITIES & MAINTENANCE	H02011 342002 750 201	CAPITAL OUTLAY-NON PROJECTS		10,000.00
01800	342002					110,025.00
01800	342004	JQH ARENA-UTILITIES	H02011 342004 720 201	UTILITIES		190,000.00
		JQH ARENA-UTILITIES	H02011 342004 82012 201	ATHLETICS TO JQH ARENA-OPER		(500,680.00)
01800	342004					(310,680.00)
01800					199,320.00	149,732.00
					199,320.00	149,732.00



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U N I V E R S I T Y

TRANSIT SYSTEM

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 TRANSIT SYSTEM
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
05011	052010	DEBT TRANSFERS	H02003 052010 81122 201	AUXILIARY 2005		562,691.00
05011	052010					562,691.00
05011	052012	OPERATING TRANSFERS	H02003 052012 82008 201	ATHLETICS TO TRANSIT-PARKING		(75,000.00)
		OPERATING TRANSFERS	H02003 052012 82003 201	JKHHPA TO TRANSIT-PARKING		(30,000.00)
		OPERATING TRANSFERS	H02003 052012 82005 201	RES LIFE TO TRANSIT-PARKING		(20,000.00)
		OPERATING TRANSFERS	H02003 052012 82104 201	TRANSIT TO OPERATING-INDIRECT		69,114.00
05011	052012					(55,886.00)
05011	052013	PLANT TRANSFERS	H02003 052013 82702 201	TRANSIT TO TRANSIT-R&R		57,278.00
05011	052013					57,278.00
05011						564,083.00
06500	242000	SHUTTLE SYSTEM	H02003 242000 51102 201	STUDENT FEES-AUXILIARY OPERATING	1,102,964.00	
		SHUTTLE SYSTEM	H02003 242000 58000 201	INVESTMENT INCOME	18,900.00	
		SHUTTLE SYSTEM	H02003 242000 63100 201	STUDENT WAGES		2,022.00
		SHUTTLE SYSTEM	H02003 242000 730 201	TRAVEL		200.00
		SHUTTLE SYSTEM	H02003 242000 736 201	OTHER EXPENSES		2,000.00
		SHUTTLE SYSTEM	H02003 242000 734 201	SERVICES		14,400.00
		SHUTTLE SYSTEM	H02003 242000 732 201	SUPPLIES		956,355.00
		SHUTTLE SYSTEM	H02003 242000 750 201	CAPITAL OUTLAY-NON PROJECTS		3,000.00
06500	242000				1,121,864.00	977,977.00
06500	242003	PUBLIC SAFETY-PARKING LOTS	H02003 242003 54215 201	PARKING METER REVENUE	210,000.00	
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 54205 201	PARKING FINES	500,000.00	
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 54185 201	PARKING FEES	1,300,000.00	
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 61901 201	FACULTY & STAFF-SUPPLEMENTAL		9,881.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 61900 201	FACULTY & STAFF SALARIES		766,432.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 63300 201	OVERTIME WAGES		6,800.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 63400 201	SHIFT DIFFERENTIAL WAGES		10,576.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 63100 201	STUDENT WAGES		45,248.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 63000 201	NON-STUDENT PART-TIME WAGES		45,578.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 69102 201	FRINGE BENEFIT POOL-STUDENT		502.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 69101 201	FRINGE BENEFIT POOL-NON-STDT PT		3,487.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		231,836.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 732 201	SUPPLIES		200.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 736 201	OTHER EXPENSES		525.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 730 201	TRAVEL		5,300.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 734 201	SERVICES		30,900.00
		PUBLIC SAFETY-PARKING LOTS	H02003 242003 750 201	CAPITAL OUTLAY-NON PROJECTS		87,700.00

MISSOURI STATE UNIVERSITY
 TRANSIT SYSTEM
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06500	242003				2,010,000.00	1,244,965.00
06500	242004	PARK-N-RIDE	H02003 242004 734	201 SERVICES		3,400.00
		PARK-N-RIDE	H02003 242004 732	201 SUPPLIES		6,953.00
		PARK-N-RIDE	H02003 242004 736	201 OTHER EXPENSES		27,783.00
06500	242004					38,136.00
06500	242005	STUDENT TICKET APPEALS BOARD	H02003 242005 61900	201 FACULTY & STAFF SALARIES		27,919.00
		STUDENT TICKET APPEALS BOARD	H02003 242005 63000	201 NON-STUDENT PART-TIME WAGES		8,000.00
		STUDENT TICKET APPEALS BOARD	H02003 242005 69101	201 FRINGE BENEFIT POOL-NON-STDT PT		612.00
		STUDENT TICKET APPEALS BOARD	H02003 242005 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		8,155.00
		STUDENT TICKET APPEALS BOARD	H02003 242005 734	201 SERVICES		88.00
		STUDENT TICKET APPEALS BOARD	H02003 242005 750	201 CAPITAL OUTLAY-NON PROJECTS		1,700.00
06500	242005					46,474.00
06500	242002	PHYSICAL PLANT-PARKING LOTS	H02003 242002 61900	201 FACULTY & STAFF SALARIES		67,885.00
		PHYSICAL PLANT-PARKING LOTS	H02003 242002 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		19,829.00
		PHYSICAL PLANT-PARKING LOTS	H02003 242002 730	201 TRAVEL		5,938.00
		PHYSICAL PLANT-PARKING LOTS	H02003 242002 734	201 SERVICES		29,107.00
06500	242002					122,759.00
06500	242006	TRANS SYS-ERP MAINT	H02003 242006 734	201 SERVICES		15,295.00
06500	242006					15,295.00
06500	242007	TRANS SYS-UTILITIES	H02003 242007 720	201 UTILITIES		122,175.00
06500	242007					122,175.00
06500					3,131,864.00	2,567,781.00
					3,131,864.00	3,131,864.00



Missouri StateTM

U N I V E R S I T Y

LNU MSU INTERNATIONAL SCHOOL OF BUSINESS

MISSOURI STATE UNIVERSITY
 LNU - MSU INTERNATIONAL SCHOOL OF BUSINESS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
02030	112001	BUS ADM ADMINISTRATION-NON OPER	A72000 112001 51010 011	NON RESIDENT	486,111.00	
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 61900 011	FACULTY & STAFF SALARIES		102,007.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 61901 011	FACULTY & STAFF-SUPPLEMENTAL		184,373.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 63200 011	GRADUATE ASSISTANT WAGES		27,633.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		65,432.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 732 011	SUPPLIES		19,444.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 730 011	TRAVEL		25,556.00
		BUS ADM ADMINISTRATION-NON OPER	A72000 112001 734 011	SERVICES		54,722.00
02030	112001				486,111.00	479,167.00
02030					486,111.00	479,167.00
04010	042001	WP CHANCELLOR'S OFFICE	A72000 042001 51010 011	NON RESIDENT	2,067,568.00	
		WP CHANCELLOR'S OFFICE	A72000 042001 61900 011	FACULTY & STAFF SALARIES		771,255.00
		WP CHANCELLOR'S OFFICE	A72000 042001 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,010.00
		WP CHANCELLOR'S OFFICE	A72000 042001 720 011	UTILITIES		40,541.00
		WP CHANCELLOR'S OFFICE	A72000 042001 732 011	SUPPLIES		78,378.00
		WP CHANCELLOR'S OFFICE	A72000 042001 730 011	TRAVEL		81,081.00
		WP CHANCELLOR'S OFFICE	A72000 042001 734 011	SERVICES		162,162.00
		WP CHANCELLOR'S OFFICE	A72000 042001 736 011	OTHER EXPENSES		500,826.00
		WP CHANCELLOR'S OFFICE	A72000 042001 750 011	CAPITAL OUTLAY-NON PROJECTS		94,595.00
04010	042001				2,067,568.00	1,735,848.00
04010					2,067,568.00	1,735,848.00
					2,553,679.00	2,215,015.00



Missouri StateTM

U N I V E R S I T Y

OPERATING – WEST PLAINS

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04010	042000	WP CHANCELLOR'S CONTINGENCY	A92000 042000 736 061	OTHER EXPENSES		84,608.00
04010	042000					84,608.00
04010	042001	WP CHANCELLOR'S OFFICE	A92000 042001 51900 081	INSTITUTIONAL SCHOLARS & FELLOWS	(540,260.00)	
		WP CHANCELLOR'S OFFICE	A92000 042001 61901 061	FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		WP CHANCELLOR'S OFFICE	A92000 042001 61900 061	FACULTY & STAFF SALARIES		167,080.00
		WP CHANCELLOR'S OFFICE	A92000 042001 69100 061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		50,557.00
		WP CHANCELLOR'S OFFICE	A92000 042001 732 061	SUPPLIES		3,491.00
		WP CHANCELLOR'S OFFICE	A92000 042001 736 061	OTHER EXPENSES		3,760.00
		WP CHANCELLOR'S OFFICE	A92000 042001 730 061	TRAVEL		8,000.00
		WP CHANCELLOR'S OFFICE	A92000 042001 734 061	SERVICES		8,500.00
		WP CHANCELLOR'S OFFICE	A92000 042001 83000 091	INTERFUND TRANSFERS		(53,320.00)
04010	042001				(540,260.00)	194,068.00
04010	042065	WP CHANCELLOR'S SALARY SAVINGS	A92000 042065 61999 061	SALARY SAVINGS-ONGOING		(80,647.00)
		WP CHANCELLOR'S SALARY SAVINGS	A92000 042065 69100 061	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		(23,557.00)
04010	042065					(104,204.00)
04010					(540,260.00)	174,472.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04020	042003	WP SPECIAL PROJECTS	A92000 042003 61900	061 FACULTY & STAFF SALARIES		51,536.00
		WP SPECIAL PROJECTS	A92000 042003 69100	061 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		15,054.00
		WP SPECIAL PROJECTS	A92000 042003 736	061 OTHER EXPENSES		89.00
		WP SPECIAL PROJECTS	A92000 042003 734	061 SERVICES		1,400.00
		WP SPECIAL PROJECTS	A92000 042003 730	061 TRAVEL		3,600.00
04020	042003					71,679.00
04020						71,679.00

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 OPERATING FUND - WEST PLAINS
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04030	042005	WP ACADEMIC ADMINISTRATION	A92000 042005 61900	046 FACULTY & STAFF SALARIES		328,943.00
		WP ACADEMIC ADMINISTRATION	A92000 042005 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		96,084.00
		WP ACADEMIC ADMINISTRATION	A92000 042005 732	046 SUPPLIES		1,561.00
		WP ACADEMIC ADMINISTRATION	A92000 042005 736	046 OTHER EXPENSES		1,862.00
		WP ACADEMIC ADMINISTRATION	A92000 042005 730	046 TRAVEL		4,000.00
		WP ACADEMIC ADMINISTRATION	A92000 042005 734	046 SERVICES		6,259.00
04030	042005					438,709.00
04030	042006	WP ACADEMIC EQUIPMENT	A92000 042006 736	011 OTHER EXPENSES		19,800.00
04030	042006					19,800.00
04030	042007	WP ASSESSMENT	A92000 042007 61900	051 FACULTY & STAFF SALARIES		96,469.00
		WP ASSESSMENT	A92000 042007 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		28,179.00
		WP ASSESSMENT	A92000 042007 736	046 OTHER EXPENSES		4,950.00
04030	042007					129,598.00
04030	042008	WP FACULTY DEVELOPMENT	A92000 042008 736	046 OTHER EXPENSES		19,576.00
		WP FACULTY DEVELOPMENT	A92000 042008 730	046 TRAVEL		22,400.00
04030	042008					41,976.00
04030	042009	WP LIBRARY	A92000 042009 61900	041 FACULTY & STAFF SALARIES		162,445.00
		WP LIBRARY	A92000 042009 63100	041 STUDENT WAGES		2,938.00
		WP LIBRARY	A92000 042009 63000	041 NON-STUDENT PART-TIME WAGES		5,828.00
		WP LIBRARY	A92000 042009 69102	041 FRINGE BENEFIT POOL-STUDENT		33.00
		WP LIBRARY	A92000 042009 69101	041 FRINGE BENEFIT POOL-NON-STDT PT		446.00
		WP LIBRARY	A92000 042009 69100	041 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		47,450.00
		WP LIBRARY	A92000 042009 736	041 OTHER EXPENSES		1,361.00
		WP LIBRARY	A92000 042009 730	041 TRAVEL		1,500.00
		WP LIBRARY	A92000 042009 734	041 SERVICES		19,350.00
		WP LIBRARY	A92000 042009 732	041 SUPPLIES		53,360.00
		WP LIBRARY	A92000 042009 750	041 CAPITAL OUTLAY-NON PROJECTS		2,500.00
04030	042009					297,211.00
04030	042010	WP ACADEMIC SUPPORT CENTER	A92000 042010 61900	046 FACULTY & STAFF SALARIES		198,795.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 63100	046 STUDENT WAGES		8,438.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 63000	046 NON-STUDENT PART-TIME WAGES		25,984.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 69102	046 FRINGE BENEFIT POOL-STUDENT		94.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 69101	046 FRINGE BENEFIT POOL-NON-STDT PT		1,988.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 69100	046 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		58,068.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 732	046 SUPPLIES		381.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 736	046 OTHER EXPENSES		1,080.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04030	042010	WP ACADEMIC SUPPORT CENTER	A92000 042010 730	046 TRAVEL		4,865.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 734	046 SERVICES		11,362.00
		WP ACADEMIC SUPPORT CENTER	A92000 042010 750	046 CAPITAL OUTLAY-NON PROJECTS		741.00
04030	042010					311,796.00
04030	042012	WP CTR FOR CONTIUIING ED & OUTREACH	A92000 042012 63000	013 NON-STUDENT PART-TIME WAGES		18,478.00
		WP CTR FOR CONTIUIING ED & OUTREACH	A92000 042012 69101	013 FRINGE BENEFIT POOL-NON-STDPT		1,414.00
		WP CTR FOR CONTIUIING ED & OUTREACH	A92000 042012 736	013 OTHER EXPENSES		16,277.00
04030	042012					36,169.00
04030						1,275,259.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04031	042064	WP INSTRUCTION	A92000 042064 61901 011	FACULTY & STAFF-SUPPLEMENTAL		148,500.00
		WP INSTRUCTION	A92000 042064 61900 011	FACULTY & STAFF SALARIES		1,175,314.00
		WP INSTRUCTION	A92000 042064 61200 011	SUMMER SCHOOL		109,250.00
		WP INSTRUCTION	A92000 042064 61100 011	PER COURSE		483,000.00
		WP INSTRUCTION	A92000 042064 69100 011	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		559,682.00
		WP INSTRUCTION	A92000 042064 732 011	SUPPLIES		1,700.00
		WP INSTRUCTION	A92000 042064 736 011	OTHER EXPENSES		3,265.00
		WP INSTRUCTION	A92000 042064 730 011	TRAVEL		10,610.00
		WP INSTRUCTION	A92000 042064 734 011	SERVICES		35,112.00
04031	042064					2,526,433.00
04031	042019	WP NURSING-OPER	A92000 042019 61901 012	FACULTY & STAFF-SUPPLEMENTAL		16,100.00
		WP NURSING-OPER	A92000 042019 61900 012	FACULTY & STAFF SALARIES		248,739.00
		WP NURSING-OPER	A92000 042019 63000 012	NON-STUDENT PART-TIME WAGES		6,238.00
		WP NURSING-OPER	A92000 042019 69101 012	FRINGE BENEFIT POOL-NON-STDT PT		477.00
		WP NURSING-OPER	A92000 042019 69100 012	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		77,360.00
		WP NURSING-OPER	A92000 042019 732 012	SUPPLIES		1,477.00
		WP NURSING-OPER	A92000 042019 736 012	OTHER EXPENSES		5,747.00
		WP NURSING-OPER	A92000 042019 730 012	TRAVEL		7,000.00
		WP NURSING-OPER	A92000 042019 734 012	SERVICES		10,600.00
04031	042019					373,738.00
04031						2,900,171.00

Produced with ACL by: Missouri State University, Springfield, MO

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04040	042023	WP ADMISSIONS	A92000 042023 61900 057	FACULTY & STAFF SALARIES		140,576.00
		WP ADMISSIONS	A92000 042023 69100 057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		41,062.00
		WP ADMISSIONS	A92000 042023 732 057	SUPPLIES		1,000.00
		WP ADMISSIONS	A92000 042023 730 057	TRAVEL		3,000.00
		WP ADMISSIONS	A92000 042023 736 057	OTHER EXPENSES		12,714.00
		WP ADMISSIONS	A92000 042023 734 057	SERVICES		16,043.00
		WP ADMISSIONS	A92000 042023 750 057	CAPITAL OUTLAY-NON PROJECTS		100.00
04040	042023					214,495.00
04040	042024	WP CAMPUS SAFETY	A92000 042024 63000 063	NON-STUDENT PART-TIME WAGES		4,000.00
		WP CAMPUS SAFETY	A92000 042024 69101 063	FRINGE BENEFIT POOL-NON-STDY PT		306.00
		WP CAMPUS SAFETY	A92000 042024 734 063	SERVICES		350.00
		WP CAMPUS SAFETY	A92000 042024 736 063	OTHER EXPENSES		640.00
04040	042024					5,296.00
04040	042025	WP CAREER SERVICES	A92000 042025 61900 053	FACULTY & STAFF SALARIES		41,916.00
		WP CAREER SERVICES	A92000 042025 63100 053	STUDENT WAGES		6,571.00
		WP CAREER SERVICES	A92000 042025 69102 053	FRINGE BENEFIT POOL-STUDENT		73.00
		WP CAREER SERVICES	A92000 042025 69100 053	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,244.00
		WP CAREER SERVICES	A92000 042025 730 053	TRAVEL		300.00
		WP CAREER SERVICES	A92000 042025 732 053	SUPPLIES		900.00
		WP CAREER SERVICES	A92000 042025 734 053	SERVICES		2,785.00
		WP CAREER SERVICES	A92000 042025 736 053	OTHER EXPENSES		6,101.00
		WP CAREER SERVICES	A92000 042025 750 053	CAPITAL OUTLAY-NON PROJECTS		1,000.00
04040	042025					71,890.00
04040	042026	WP FINANCIAL AID	A92000 042026 61900 054	FACULTY & STAFF SALARIES		119,205.00
		WP FINANCIAL AID	A92000 042026 69100 054	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		34,820.00
		WP FINANCIAL AID	A92000 042026 732 054	SUPPLIES		174.00
		WP FINANCIAL AID	A92000 042026 736 054	OTHER EXPENSES		664.00
		WP FINANCIAL AID	A92000 042026 730 054	TRAVEL		1,800.00
		WP FINANCIAL AID	A92000 042026 734 054	SERVICES		10,859.00
04040	042026					167,522.00
04040	042027	WP REGISTRATION & RECORDS	A92000 042027 61900 057	FACULTY & STAFF SALARIES		86,480.00
		WP REGISTRATION & RECORDS	A92000 042027 69100 057	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,261.00
		WP REGISTRATION & RECORDS	A92000 042027 732 057	SUPPLIES		100.00
		WP REGISTRATION & RECORDS	A92000 042027 730 057	TRAVEL		750.00
		WP REGISTRATION & RECORDS	A92000 042027 736 057	OTHER EXPENSES		3,173.00
		WP REGISTRATION & RECORDS	A92000 042027 734 057	SERVICES		8,364.00
04040	042027					124,128.00

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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04040	042028	WP STUDENT LIFE	A92000 042028 61900	051 FACULTY & STAFF SALARIES		15,000.00
		WP STUDENT LIFE	A92000 042028 63100	051 STUDENT WAGES		4,375.00
		WP STUDENT LIFE	A92000 042028 69102	051 FRINGE BENEFIT POOL-STUDENT		49.00
		WP STUDENT LIFE	A92000 042028 69100	051 FRINGE BENEFIT POOL-EMP-RETIRE ELIG		4,382.00
		WP STUDENT LIFE	A92000 042028 736	051 OTHER EXPENSES		156.00
		WP STUDENT LIFE	A92000 042028 732	051 SUPPLIES		3,500.00
		WP STUDENT LIFE	A92000 042028 730	051 TRAVEL		4,000.00
		WP STUDENT LIFE	A92000 042028 734	051 SERVICES		11,571.00
04040	042028					43,033.00
04040	042029	WP STUDENT SERVICES	A92000 042029 732	051 SUPPLIES		1,050.00
		WP STUDENT SERVICES	A92000 042029 730	051 TRAVEL		3,000.00
		WP STUDENT SERVICES	A92000 042029 734	051 SERVICES		3,323.00
		WP STUDENT SERVICES	A92000 042029 736	051 OTHER EXPENSES		9,133.00
04040	042029					16,506.00
04040						642,870.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04042	042035	WP CHEERTEAM	A92000 042035 63000 056	NON-STUDENT PART-TIME WAGES		3,000.00
		WP CHEERTEAM	A92000 042035 69101 056	FRINGE BENEFIT POOL-NON-STDPT		230.00
		WP CHEERTEAM	A92000 042035 736 056	OTHER EXPENSES		495.00
04042	042035					3,725.00
04042	042040	WP MENS ATHLETICS	A92000 042040 61901 056	FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		WP MENS ATHLETICS	A92000 042040 61900 056	FACULTY & STAFF SALARIES		84,704.00
		WP MENS ATHLETICS	A92000 042040 63100 056	STUDENT WAGES		515.00
		WP MENS ATHLETICS	A92000 042040 63000 056	NON-STUDENT PART-TIME WAGES		8,443.00
		WP MENS ATHLETICS	A92000 042040 69102 056	FRINGE BENEFIT POOL-STUDENT		6.00
		WP MENS ATHLETICS	A92000 042040 69101 056	FRINGE BENEFIT POOL-NON-STDPT		646.00
		WP MENS ATHLETICS	A92000 042040 69100 056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,495.00
		WP MENS ATHLETICS	A92000 042040 732 056	SUPPLIES		5,000.00
		WP MENS ATHLETICS	A92000 042040 736 056	OTHER EXPENSES		14,244.00
		WP MENS ATHLETICS	A92000 042040 730 056	TRAVEL		16,307.00
		WP MENS ATHLETICS	A92000 042040 734 056	SERVICES		17,850.00
04042	042040					180,210.00
04042	042041	WP WOMENS ATHLETICS	A92000 042041 61901 056	FACULTY & STAFF-SUPPLEMENTAL		6,000.00
		WP WOMENS ATHLETICS	A92000 042041 61900 056	FACULTY & STAFF SALARIES		85,937.00
		WP WOMENS ATHLETICS	A92000 042041 63100 056	STUDENT WAGES		1,300.00
		WP WOMENS ATHLETICS	A92000 042041 63000 056	NON-STUDENT PART-TIME WAGES		5,000.00
		WP WOMENS ATHLETICS	A92000 042041 69102 056	FRINGE BENEFIT POOL-STUDENT		14.00
		WP WOMENS ATHLETICS	A92000 042041 69101 056	FRINGE BENEFIT POOL-NON-STDPT		383.00
		WP WOMENS ATHLETICS	A92000 042041 69100 056	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		26,855.00
		WP WOMENS ATHLETICS	A92000 042041 732 056	SUPPLIES		3,800.00
		WP WOMENS ATHLETICS	A92000 042041 734 056	SERVICES		9,850.00
		WP WOMENS ATHLETICS	A92000 042041 730 056	TRAVEL		13,000.00
		WP WOMENS ATHLETICS	A92000 042041 736 056	OTHER EXPENSES		29,488.00
04042	042041					181,627.00
04042						365,562.00

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ORGN CODE	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04050	042045	WP AQUATICS-WELLNESS	A92000 042045 61900 032	FACULTY & STAFF SALARIES		37,154.00
		WP AQUATICS-WELLNESS	A92000 042045 63100 032	STUDENT WAGES		19,635.00
		WP AQUATICS-WELLNESS	A92000 042045 63000 032	NON-STUDENT PART-TIME WAGES		40,285.00
		WP AQUATICS-WELLNESS	A92000 042045 69102 032	FRINGE BENEFIT POOL-STUDENT		218.00
		WP AQUATICS-WELLNESS	A92000 042045 69101 032	FRINGE BENEFIT POOL-NON-STDT PT		3,082.00
		WP AQUATICS-WELLNESS	A92000 042045 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		10,853.00
		WP AQUATICS-WELLNESS	A92000 042045 732 032	SUPPLIES		1,400.00
		WP AQUATICS-WELLNESS	A92000 042045 730 032	TRAVEL		3,135.00
		WP AQUATICS-WELLNESS	A92000 042045 736 032	OTHER EXPENSES		8,764.00
		WP AQUATICS-WELLNESS	A92000 042045 734 032	SERVICES		21,865.00
		WP AQUATICS-WELLNESS	A92000 042045 750 032	CAPITAL OUTLAY-NON PROJECTS		4,500.00
04050	042045					150,891.00
04050	042046	WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 61900 032	FACULTY & STAFF SALARIES		42,742.00
		WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		12,485.00
		WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 736 032	OTHER EXPENSES		419.00
		WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 734 032	SERVICES		860.00
		WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 732 032	SUPPLIES		1,580.00
		WP SMALL BUSINESS DEVELOPMENT CTR	A92000 042046 730 032	TRAVEL		5,163.00
04050	042046					63,249.00
04050	042047	WP THEATER-EVENTS	A92000 042047 61900 032	FACULTY & STAFF SALARIES		33,907.00
		WP THEATER-EVENTS	A92000 042047 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		9,904.00
		WP THEATER-EVENTS	A92000 042047 730 032	TRAVEL		1,000.00
		WP THEATER-EVENTS	A92000 042047 736 032	OTHER EXPENSES		1,515.00
		WP THEATER-EVENTS	A92000 042047 732 032	SUPPLIES		3,700.00
		WP THEATER-EVENTS	A92000 042047 734 032	SERVICES		27,300.00
		WP THEATER-EVENTS	A92000 042047 750 032	CAPITAL OUTLAY-NON PROJECTS		4,000.00
04050	042047					81,326.00
04050	042048	WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 61901 032	FACULTY & STAFF-SUPPLEMENTAL		1,200.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 61900 032	FACULTY & STAFF SALARIES		72,853.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 69100 032	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		21,631.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 736 032	OTHER EXPENSES		17.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 732 032	SUPPLIES		500.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 730 032	TRAVEL		2,000.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 734 032	SERVICES		6,138.00
		WP UNIVERSITY COMMUNITY PROGRAMS	A92000 042048 750 032	CAPITAL OUTLAY-NON PROJECTS		1,500.00
04050	042048					105,839.00
04050						401,305.00

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04060	042049	WP UNIVERSITY COMMUNICATIONS	A92000 042049 61900 065	FACULTY & STAFF SALARIES		112,795.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 69100 065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		32,947.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 730 065	TRAVEL		350.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 732 065	SUPPLIES		650.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 736 065	OTHER EXPENSES		2,431.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 734 065	SERVICES		52,650.00
		WP UNIVERSITY COMMUNICATIONS	A92000 042049 750 065	CAPITAL OUTLAY-NON PROJECTS		200.00
04060	042049					202,023.00
04060						202,023.00

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 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04070	042050	WP BUSINESS OFFICE	A92000 042050 61900 062	FACULTY & STAFF SALARIES		211,978.00
		WP BUSINESS OFFICE	A92000 042050 63000 062	NON-STUDENT PART-TIME WAGES		7,500.00
		WP BUSINESS OFFICE	A92000 042050 69101 062	FRINGE BENEFIT POOL-NON-STDT PT		574.00
		WP BUSINESS OFFICE	A92000 042050 69100 062	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		61,919.00
		WP BUSINESS OFFICE	A92000 042050 730 062	TRAVEL		1,000.00
		WP BUSINESS OFFICE	A92000 042050 734 062	SERVICES		48,022.00
04070	042050					330,993.00
04070	042051	WP CANDIDATE RECRUITMENT	A92000 042051 734 063	SERVICES		13,365.00
04070	042051					13,365.00
04070	042052	WP CUSTODIAL	A92000 042052 61900 071	FACULTY & STAFF SALARIES		246,516.00
		WP CUSTODIAL	A92000 042052 63300 071	OVERTIME WAGES		6,500.00
		WP CUSTODIAL	A92000 042052 63000 071	NON-STUDENT PART-TIME WAGES		25,461.00
		WP CUSTODIAL	A92000 042052 69101 071	FRINGE BENEFIT POOL-NON-STDT PT		1,948.00
		WP CUSTODIAL	A92000 042052 69100 071	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		73,906.00
		WP CUSTODIAL	A92000 042052 730 071	TRAVEL		180.00
		WP CUSTODIAL	A92000 042052 732 071	SUPPLIES		200.00
		WP CUSTODIAL	A92000 042052 734 071	SERVICES		129,201.00
04070	042052					483,912.00
04070	042053	WP INSURANCE	A92000 042053 736 071	OTHER EXPENSES		24,000.00
04070	042053					24,000.00
04070	042054	WP MAINTENANCE & REPAIR	A92000 042054 734 073	SERVICES		58,600.00
		WP MAINTENANCE & REPAIR	A92000 042054 736 073	OTHER EXPENSES		80,000.00
		WP MAINTENANCE & REPAIR	A92000 042054 750 073	CAPITAL OUTLAY-NON PROJECTS		14,400.00
04070	042054					153,000.00
04070	042055	WP SPECIAL RENOVATION	A92000 042055 736 073	OTHER EXPENSES		94,050.00
04070	042055					94,050.00
04070	042056	WP UTILITIES	A92000 042056 720 072	UTILITIES		220,000.00
04070	042056					220,000.00
04070						1,319,320.00

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04080	042060	WP COMPUTER SERVICES	A92000 042060 61900 063	FACULTY & STAFF SALARIES		396,338.00
		WP COMPUTER SERVICES	A92000 042060 63100 063	STUDENT WAGES		24,065.00
		WP COMPUTER SERVICES	A92000 042060 69102 063	FRINGE BENEFIT POOL-STUDENT		267.00
		WP COMPUTER SERVICES	A92000 042060 69100 063	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		115,770.00
		WP COMPUTER SERVICES	A92000 042060 734 063	SERVICES		6,775.00
		WP COMPUTER SERVICES	A92000 042060 730 063	TRAVEL		8,000.00
		WP COMPUTER SERVICES	A92000 042060 732 063	SUPPLIES		8,000.00
		WP COMPUTER SERVICES	A92000 042060 736 063	OTHER EXPENSES		10,662.00
04080	042060					569,877.00
04080	042061	WP TECHNOLOGY MODERNIZATON	A92000 042061 736 063	OTHER EXPENSES		162,070.00
		WP TECHNOLOGY MODERNIZATON	A92000 042061 750 063	CAPITAL OUTLAY-NON PROJECTS		34,150.00
04080	042061					196,220.00
04080	042062	WP TELECOM RESERVE	A92000 042062 736 063	OTHER EXPENSES		39,400.00
04080	042062					39,400.00
04080						805,497.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04090	042063	WP DEVELOPMENT	A92000 042063 61900 065	FACULTY & STAFF SALARIES		152,953.00
		WP DEVELOPMENT	A92000 042063 63000 065	NON-STUDENT PART-TIME WAGES		3,000.00
		WP DEVELOPMENT	A92000 042063 69101 065	FRINGE BENEFIT POOL-NON-STDT PT		230.00
		WP DEVELOPMENT	A92000 042063 69100 065	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		44,678.00
		WP DEVELOPMENT	A92000 042063 730 065	TRAVEL		2,500.00
		WP DEVELOPMENT	A92000 042063 732 065	SUPPLIES		7,750.00
		WP DEVELOPMENT	A92000 042063 736 065	OTHER EXPENSES		11,144.00
		WP DEVELOPMENT	A92000 042063 734 065	SERVICES		13,897.00
04090	042063					236,152.00
04090						236,152.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91000	902000	TUITION & FEES	A92000 902000 51010 001	NON RESIDENT	5,500.00	
		TUITION & FEES	A92000 902000 51810 001	GRADUATION FEE	10,000.00	
		TUITION & FEES	A92000 902000 51000 001	RESIDENT	3,258,237.00	
91000	902000					3,273,737.00
91000						3,273,737.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91100	902001	SALES & SERVICES	A92000 902001 53170 001	WP TICKET SALES-VOLLEYBALL	12,000.00	
		SALES & SERVICES	A92000 902001 53165 001	WP TICKET SALES-BASKETBALL	48,000.00	
		SALES & SERVICES	A92000 902001 53155 001	WP CIVIC CENTER	81,000.00	
91100	902001				141,000.00	
91100						141,000.00

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
91400	902004	OTHER OPERATING REVENUE	A92000 902004 51801 001	APPLICATION	10,980.00	
		OTHER OPERATING REVENUE	A92000 902004 55005 001	FINANCE CHARGE INCOME	7,000.00	
		OTHER OPERATING REVENUE	A92000 902004 55015 001	RENT-UNIVERSITY FACILITIES	22,950.00	
91400	902004				40,930.00	
91400						40,930.00

MISSOURI STATE UNIVERSITY
OPERATING FUND - WEST PLAINS
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92000	902005	STATE APPROPRIATIONS	A92000 902005 56000 001	STATE APPROPRIATIONS	5,659,698.00	
92000	902005				5,659,698.00	
92000					5,659,698.00	

MISSOURI STATE UNIVERSITY
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92100	902006	GIFTS	A92000 902006 57000 001	CONTRIBUTIONS FROM FOUNDATION	55,000.00	
92100	902006				55,000.00	
92100					55,000.00	

MISSOURI STATE UNIVERSITY
 OPERATING FUND - WEST PLAINS
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ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
92200	902007	INVESTMENT INCOME	A92000 902007 58000 001	INVESTMENT INCOME	50,000.00	
92200	902007				50,000.00	
92200					50,000.00	
					8,680,105.00	8,394,310.00



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U N I V E R S I T Y

WEST PLAINS BOOKSTORE

MISSOURI STATE UNIVERSITY
 WEST PLAINS BOOKSTORE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04043	042042	WP BOOKSTORE	H92000 042042 54275 201	SALES-TAXABLE	273,300.00	
		WP BOOKSTORE	H92000 042042 61900 201	FACULTY & STAFF SALARIES		86,331.00
		WP BOOKSTORE	H92000 042042 63000 201	NON-STUDENT PART-TIME WAGES		3,205.00
		WP BOOKSTORE	H92000 042042 63100 201	STUDENT WAGES		9,175.00
		WP BOOKSTORE	H92000 042042 69102 201	FRINGE BENEFIT POOL-STUDENT		102.00
		WP BOOKSTORE	H92000 042042 69101 201	FRINGE BENEFIT POOL-NON-STDPT		245.00
		WP BOOKSTORE	H92000 042042 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		25,217.00
		WP BOOKSTORE	H92000 042042 732 201	SUPPLIES		40.00
		WP BOOKSTORE	H92000 042042 730 201	TRAVEL		2,720.00
		WP BOOKSTORE	H92000 042042 736 201	OTHER EXPENSES		27,367.00
		WP BOOKSTORE	H92000 042042 734 201	SERVICES		35,618.00
		WP BOOKSTORE	H92000 042042 750 201	CAPITAL OUTLAY-NON PROJECTS		200.00
		WP BOOKSTORE	H92000 042042 83000 201	INTERFUND TRANSFERS		53,320.00
04043	042042				273,300.00	243,540.00
04043					273,300.00	243,540.00
					273,300.00	243,540.00



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U N I V E R S I T Y

WEST PLAINS FOOD SERVICE

MISSOURI STATE UNIVERSITY
 WEST PLAINS FOOD SERVICE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04043	042043	WP FOOD SERVICE	H92001 042043 54275 201	SALES-TAXABLE	82,336.00	
		WP FOOD SERVICE	H92001 042043 55010 201	MISCELLANEOUS	6,500.00	
		WP FOOD SERVICE	H92001 042043 58000 201	INVESTMENT INCOME	1,500.00	
		WP FOOD SERVICE	H92001 042043 61900 201	FACULTY & STAFF SALARIES		56,496.00
		WP FOOD SERVICE	H92001 042043 63100 201	STUDENT WAGES		2,500.00
		WP FOOD SERVICE	H92001 042043 69102 201	FRINGE BENEFIT POOL-STUDENT		28.00
		WP FOOD SERVICE	H92001 042043 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		16,502.00
		WP FOOD SERVICE	H92001 042043 734 201	SERVICES		5,492.00
		WP FOOD SERVICE	H92001 042043 750 201	CAPITAL OUTLAY-NON PROJECTS		1,500.00
04043	042043				90,336.00	82,518.00
04043					90,336.00	82,518.00
					90,336.00	82,518.00



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U N I V E R S I T Y

WEST PLAINS RESIDENCE LIFE

MISSOURI STATE UNIVERSITY
 WEST PLAINS RESIDENCE LIFE
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE 4	ORGN CODE KEY	ORGN_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
04043	042044	WP RESIDENCE LIFE	H92002 042044 54255 201	RESIDENCE HALL RENTAL	161,424.00	
		WP RESIDENCE LIFE	H92002 042044 55010 201	MISCELLANEOUS	5,500.00	
		WP RESIDENCE LIFE	H92002 042044 61900 201	FACULTY & STAFF SALARIES		27,155.00
		WP RESIDENCE LIFE	H92002 042044 69100 201	FRINGE BENEFIT POOL-EMP-RETIRE ELIG		7,932.00
		WP RESIDENCE LIFE	H92002 042044 732 201	SUPPLIES		3,000.00
		WP RESIDENCE LIFE	H92002 042044 734 201	SERVICES		41,020.00
		WP RESIDENCE LIFE	H92002 042044 736 201	OTHER EXPENSES		69,286.00
04043	042044				166,924.00	148,393.00
04043					166,924.00	148,393.00
					166,924.00	148,393.00



Missouri StateTM

U N I V E R S I T Y

SERVICE CENTER – COPY THIS

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 SERVICE CENTER - COPY THIS
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE	FUND_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
4	KEY					
06010	062028	COPY THIS	D02003 062028 53100	063 SERVICE CENTER REVENUE	345,000.00	
		COPY THIS	D02003 062028 61900	063 FACULTY & STAFF SALARIES		56,148.00
		COPY THIS	D02003 062028 63100	063 STUDENT WAGES		6,000.00
		COPY THIS	D02003 062028 63000	063 NON-STUDENT PART-TIME WAGES		8,000.00
		COPY THIS	D02003 062028 69102	063 FRINGE BENEFIT POOL-STUDENT		67.00
		COPY THIS	D02003 062028 69101	063 FRINGE BENEFIT POOL-NON-STDPT		612.00
		COPY THIS	D02003 062028 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		16,400.00
		COPY THIS	D02003 062028 730	063 TRAVEL		400.00
		COPY THIS	D02003 062028 734	063 SERVICES		40,000.00
		COPY THIS	D02003 062028 736	063 OTHER EXPENSES		54,600.00
		COPY THIS	D02003 062028 732	063 SUPPLIES		162,773.00
06010	062028				345,000.00	345,000.00
06010					345,000.00	345,000.00
					345,000.00	345,000.00



Missouri StateTM

U N I V E R S I T Y

SERVICE CENTER – PRINTING SERVICES

MISSOURI STATE UNIVERSITY
 SERVICE CENTER - PRINTING SERVICES
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE KEY	FUND_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06010	062028	PRINTING SERVICES	D02004 062028 53100	063 SERVICE CENTER REVENUE	840,000.00	
		PRINTING SERVICES	D02004 062028 61900	063 FACULTY & STAFF SALARIES		392,443.00
		PRINTING SERVICES	D02004 062028 63000	063 NON-STUDENT PART-TIME WAGES		12,000.00
		PRINTING SERVICES	D02004 062028 69101	063 FRINGE BENEFIT POOL-NON-STDPT PT		918.00
		PRINTING SERVICES	D02004 062028 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		114,632.00
		PRINTING SERVICES	D02004 062028 736	063 OTHER EXPENSES		500.00
		PRINTING SERVICES	D02004 062028 730	063 TRAVEL		5,000.00
		PRINTING SERVICES	D02004 062028 734	063 SERVICES		9,000.00
		PRINTING SERVICES	D02004 062028 732	063 SUPPLIES		305,500.00
06010	062028				840,000.00	839,993.00
06010					840,000.00	839,993.00
					840,000.00	839,993.00



Missouri StateTM

U N I V E R S I T Y

SERVICE CENTER – MOTOR VEHICLE SERVICES

MISSOURI STATE UNIVERSITY
 SERVICE CENTER - MOTOR VEHICLE SERVICES
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE	FUND_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
4	KEY					
06011	062026	MOTOR VEHICLE SERVICES	D02007 062026 53100	063 SERVICE CENTER REVENUE	115,000.00	
		MOTOR VEHICLE SERVICES	D02007 062026 61900	063 FACULTY & STAFF SALARIES		25,473.00
		MOTOR VEHICLE SERVICES	D02007 062026 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		7,336.00
		MOTOR VEHICLE SERVICES	D02007 062026 736	063 OTHER EXPENSES		6,690.00
		MOTOR VEHICLE SERVICES	D02007 062026 730	063 TRAVEL		75,501.00
06011	062026				115,000.00	115,000.00
06011					115,000.00	115,000.00
					115,000.00	115,000.00



Missouri StateTM

U N I V E R S I T Y

SERVICE CENTER – TELECOMMUNICATION SERVICES

MISSOURI STATE UNIVERSITY
 SERVICE CENTER - TELECOMMUNICATION SERVICES
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE KEY	FUND_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
06010	062028	TELECOMMUNICATION SERVICES	D02008 062028 53100	063 SERVICE CENTER REVENUE	2,000,000.00	
		TELECOMMUNICATION SERVICES	D02008 062028 61900	063 FACULTY & STAFF SALARIES		307,602.00
		TELECOMMUNICATION SERVICES	D02008 062028 63000	063 NON-STUDENT PART-TIME WAGES		8,000.00
		TELECOMMUNICATION SERVICES	D02008 062028 63100	063 STUDENT WAGES		25,000.00
		TELECOMMUNICATION SERVICES	D02008 062028 69102	063 FRINGE BENEFIT POOL-STUDENT		277.00
		TELECOMMUNICATION SERVICES	D02008 062028 69101	063 FRINGE BENEFIT POOL-NON-STD PT		612.00
		TELECOMMUNICATION SERVICES	D02008 062028 69100	063 FRINGE BENEFIT POOL-EMP-RETIRE ELI		89,851.00
		TELECOMMUNICATION SERVICES	D02008 062028 730	063 TRAVEL		4,100.00
		TELECOMMUNICATION SERVICES	D02008 062028 736	063 OTHER EXPENSES		20,000.00
		TELECOMMUNICATION SERVICES	D02008 062028 732	063 SUPPLIES		335,705.00
		TELECOMMUNICATION SERVICES	D02008 062028 734	063 SERVICES		852,564.00
		TELECOMMUNICATION SERVICES	D02008 062028 750	063 CAPITAL OUTLAY-NON PROJECTS		16,000.00
06010	062028				2,000,000.00	1,659,711.00
06010					2,000,000.00	1,659,711.00
					2,000,000.00	1,659,711.00



Missouri StateTM

U N I V E R S I T Y

SERVICE CENTER – INSURANCE FUND

MISSOURI STATE UNIVERSITY
 INSURANCE FUND
 BUDGET BOOK
 YEAR ENDING JUNE 30, 2009

ORGN CODE	ORGN CODE	FUND_DESC	FOAP	ACCT_DESC	FY09 BUDGET REVENUE	FY09 BUDGET EXPENSE
4	KEY					
05010	052015	INSURANCE FUND	802000 052015 59801	201 INSURANCE-COBRA-MEDICAL	108,000.00	
		INSURANCE FUND	802000 052015 59603	201 INSURANCE-UNIVERSITY-ADD	200,000.00	
		INSURANCE FUND	802000 052015 59604	201 INSURANCE-UNIVERSITY-LTD	200,000.00	
		INSURANCE FUND	802000 052015 59702	201 INSURANCE-EMPLOYEE-LIFE	200,000.00	
		INSURANCE FUND	802000 052015 59602	201 INSURANCE-UNIVERSITY-LIFE	500,000.00	
		INSURANCE FUND	802000 052015 59701	201 INSURANCE-EMPLOYEE-DENTAL	500,000.00	
		INSURANCE FUND	802000 052015 59800	201 INSURANCE-RETIREE-MEDICAL	550,000.00	
		INSURANCE FUND	802000 052015 59601	201 INSURANCE-UNIVERSITY-DENTAL	1,000,000.00	
		INSURANCE FUND	802000 052015 59700	201 INSURANCE-EMPLOYEE-MEDICAL	1,820,400.00	
		INSURANCE FUND	802000 052015 59600	201 INSURANCE-UNIVERSITY-MEDICAL	9,500,000.00	
		INSURANCE FUND	802000 052015 61900	201 FACULTY & STAFF SALARIES		59,278.00
		INSURANCE FUND	802000 052015 69100	201 FRINGE BENEFIT POOL-EMP-RETIRE ELI		17,315.00
		INSURANCE FUND	802000 052015 734	201 SERVICES		500,000.00
		INSURANCE FUND	802000 052015 736	201 OTHER EXPENSES		14,001,807.00
05010	052015				14,578,400.00	14,578,400.00
05010					14,578,400.00	14,578,400.00
					14,578,400.00	14,578,400.00



Missouri StateTM

U N I V E R S I T Y

SALARY BUDGET

FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
802000	06010	062032	HUMAN RESOURCES ADMIN-NON OPER	802000	062032	61900	201	HUEY PAULA J	P353	1.00	32,096.00
			HUMAN RESOURCES ADMIN-NON OPER	802000	062032	61900	201	LETTINGTON PAMELA K	P350	1.00	27,182.00
802000	06010	062032								2.00	59,278.00
802000	06010									2.00	59,278.00
802000	08800	212001	TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	61900	201	BOWEN SHEILA L	Z215	1.00	61,925.00
802000	08800	212001								1.00	61,925.00
802000	08800									1.00	61,925.00
802000										3.00	121,203.00
A02000	01010	012000	PRESIDENT'S OFFICE-OPER	A02000	012000	61900	061	DENNIS MARILYN M	P685	1.00	49,111.00
			PRESIDENT'S OFFICE-OPER	A02000	012000	61900	061	HELVEY BARBARA L	P686	1.00	47,224.00
			PRESIDENT'S OFFICE-OPER	A02000	012000	61900	061	NIETZEL MICHAEL T	P684	1.00	267,372.00
A02000	01010	012000								3.00	363,707.00
A02000	01010									3.00	363,707.00
A02000	01030	012010	UNIVERSITY RELATIONS	A02000	012010	61900	065	KINCAID PAUL K	P938	1.00	123,098.00
			UNIVERSITY RELATIONS	A02000	012010	61900	065	LOCH TERI J	P939	1.00	35,037.00
A02000	01030	012010								2.00	158,135.00
A02000	01030	012011	PUBLICATIONS	A02000	012011	61900	063	ADINEGARA VERONICA	P903	1.00	34,989.00
			PUBLICATIONS	A02000	012011	61900	063	FUNDERBURK STACEY L	P901	1.00	52,811.00
			PUBLICATIONS	A02000	012011	61900	063	ISACKSON ABBY S	P904	1.00	31,526.00
			PUBLICATIONS	A02000	012011	61900	063	PHELPS JENNIFER M	P945	1.00	32,347.00
			PUBLICATIONS	A02000	012011	61900	063	POINDEXTER TERI L	P923	1.00	31,868.00
			PUBLICATIONS	A02000	012011	61900	063	SCHULDT AMY L	P902	1.00	39,650.00
A02000	01030	012011								6.00	223,191.00
A02000	01030	012012	PHOTO SERVICES	A02000	012012	61900	065	WALL JOHN K	P929	1.00	50,280.00
			PHOTO SERVICES	A02000	012012	61900	065	WHITE KEVIN T	P930	1.00	36,411.00
A02000	01030	012012								2.00	86,691.00
A02000	01030	012013	UNIVERSITY COMMUNICATIONS	A02000	012013	61900	065	ECKERT ERIC M	P928	1.00	32,085.00
			UNIVERSITY COMMUNICATIONS	A02000	012013	61900	065	HENDRICKS DONOVAN C	P926	1.00	52,414.00
			UNIVERSITY COMMUNICATIONS	A02000	012013	61900	065	MOSTYN ANDREA L	P927	1.00	39,391.00
A02000	01030	012013								3.00	123,890.00

Produced with ACL by: Missouri State University, Springfield, MO

FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	01030	062035	WEB AND NEW MEDIA-OPER	A02000	062035	61900	063	CLARK SARA M	P690	1.00	68,514.00
			WEB AND NEW MEDIA-OPER	A02000	062035	61900	063	FY09 DEC PKG	PNEW	1.00	45,000.00
			WEB AND NEW MEDIA-OPER	A02000	062035	61900	063	HEATON BRIAN D	E003	1.00	57,719.00
			WEB AND NEW MEDIA-OPER	A02000	062035	61900	063	KILLINGSWORTH CHAD	P560	1.00	51,768.00
A02000	01030	062035								4.00	223,001.00
A02000	01030									17.00	814,908.00
A02000	01040	012014	GENERAL COUNSEL OFFICE	A02000	012014	61900	061	GROVES PENNI M	P689	0.75	66,620.00
			GENERAL COUNSEL OFFICE	A02000	012014	61900	061	HEESZEL MARLYS J	P688	1.00	34,513.00
			GENERAL COUNSEL OFFICE	A02000	012014	61900	061	SMART CLIFTON M	P687	1.00	134,950.00
A02000	01040	012014								2.75	236,083.00
A02000	01040									2.75	236,083.00
A02000	01050	012015	OFFICE OF EQUITY & DIVERSITY	A02000	012015	61900	063	HICKS CHRISTINA C	P703	1.00	46,800.00
			OFFICE OF EQUITY & DIVERSITY	A02000	012015	61900	063	ROBERTS JANA K	P347	1.00	77,027.00
			OFFICE OF EQUITY & DIVERSITY	A02000	012015	61900	063	SEARLES LISA R	P373	1.00	31,229.00
			OFFICE OF EQUITY & DIVERSITY	A02000	012015	61900	063	SULLAM STEVEN A	E004	1.00	40,548.00
A02000	01050	012015								4.00	195,604.00
A02000	01050									4.00	195,604.00
A02000	02010	022000	PROVOST OFFICE-OPER	A02000	022000	61900	046	(REPL PEMBERTON)	A978	1.00	125,000.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	ALLEN DAVID C	P287	1.00	47,844.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	CRAIG CHRISTOPHER J	A984	1.00	122,170.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	DUITSMAN DALEN M	A512	0.10	8,995.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	FISHER MICHAEL L	P303	1.00	40,552.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	GOLDEN MARY LYNNE	P295	1.00	33,433.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	HEAVIN MELVA N	P297	1.00	43,930.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	JOHNSON SANDRA L	P666	1.00	22,500.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	MASON SALLY A	P296	1.00	36,724.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	MCCARTHY BELINDA R	A977	1.00	213,611.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	MCMANUS LOREN M	P294	1.00	50,587.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	MITCHELL SHIRLEY A	P298	1.00	37,087.00
			PROVOST OFFICE-OPER	A02000	022000	61900	046	RAINWATER DOUGLAS G	P327	1.00	50,745.00
A02000	02010	022000								12.10	833,178.00
A02000	02010	022003	FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61900	046	HARRIS ENID J	P325	1.00	31,852.00
			FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61900	046	SELL GEORGE ROGER	A985	1.00	110,265.00
A02000	02010	022003								2.00	142,117.00

Produced with ACL by: Missouri State University, Springfield, MO

FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02010	022006	ADVISEMENT CENTER	A02000	022006	61900	046	AUFDEMBRINK AMYMARIE	P982	1.00	34,420.00
			ADVISEMENT CENTER	A02000	022006	61900	046	COOK HARRY B	P981	1.00	39,831.00
			ADVISEMENT CENTER	A02000	022006	61900	046	DAVIS KATHY J	P979	1.00	64,267.00
			ADVISEMENT CENTER	A02000	022006	61900	046	FIEDLER CYNTHIA M	P978	1.00	41,383.00
			ADVISEMENT CENTER	A02000	022006	61900	046	GLAESSGEN TRACEY A	P984	1.00	32,107.00
			ADVISEMENT CENTER	A02000	022006	61900	046	GRIPKA JOHN P	P983	1.00	32,107.00
			ADVISEMENT CENTER	A02000	022006	61900	046	MARTINDALE SUSAN L	P980	1.00	36,393.00
			ADVISEMENT CENTER	A02000	022006	61900	046	SCHROEDER CATHERINE D	P985	1.00	24,000.00
A02000	02010	022006								8.00	304,508.00
A02000	02010	022009	CITIZENSHIP & SERVICE LEARNING	A02000	022009	61900	011	BURTON ELIZABETH C	P293	1.00	44,425.00
			CITIZENSHIP & SERVICE LEARNING	A02000	022009	61900	011	DOBSON TERESA D	P285	1.00	29,634.00
			CITIZENSHIP & SERVICE LEARNING	A02000	022009	61900	011	JONES SHELLIE L	P975	1.00	33,623.00
A02000	02010	022009								3.00	107,682.00
A02000	02010	022011	COMPUTER LITERACY	A02000	022011	61900	046	MCCRORY SUE A	A983	1.00	41,646.00
A02000	02010	022011								1.00	41,646.00
A02000	02010	022014	CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	61900	046	KILE CAROLYN A	P305	1.00	31,118.00
			CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	61900	046	KIRKER MARTHA J	P304	1.00	74,772.00
A02000	02010	022014								2.00	105,890.00
A02000	02010	022015	DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY07	A610	1.00	50,000.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY08	A720	1.00	79,200.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY08	P160	0.00	9,222.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	A182	1.00	65,000.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	P283	1.00	17,000.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	P161	1.00	50,000.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	P067	0.30	6,380.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	UNKN	0.61	30,000.00
			DEC PCG ALLOW-PROVOST	A02000	022015	61900	011	NEW POSITION FY09	UNKN	0.39	19,000.00
A02000	02010	022015								6.30	325,802.00
A02000	02010	022017	ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	(REPL FISHER)	P274	1.00	39,571.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	BECK ADAM C	P250	1.00	30,348.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	CARAVELLA DAVID R	P614	1.00	41,347.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	GERKEN ROBERT E	P275	1.00	41,837.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	GRANT REBECCA L	P243	1.00	31,062.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	JOHNSON JEFFREY P	P611	1.00	34,734.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	LOKIE JR ANDREW P	A954	1.00	73,313.00
			ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	61900	043	STEPHENS JEANNE E	P276	1.00	34,650.00
A02000	02010	022017								8.00	326,862.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02010	022020	FACULTY SENATE	A02000	022020	61900	061	(REPL NELSON)	P311	0.83	23,426.00
A02000	02010	022020								0.83	23,426.00
A02000	02010	022024	HONOR COLLEGE	A02000	022024	61900	011	MORRISET MARCIA V	P989	1.00	33,432.00
			HONOR COLLEGE	A02000	022024	61900	011	SPISAK ARTHUR L	A111	0.50	27,541.00
A02000	02010	022024								1.50	60,973.00
A02000	02010	022025	INSTITUTIONAL RESEARCH	A02000	022025	61900	061	(REPL LANGSTON)	P312	1.00	77,567.00
			INSTITUTIONAL RESEARCH	A02000	022025	61900	061	COY KATHERINE C	P313	1.00	61,975.00
			INSTITUTIONAL RESEARCH	A02000	022025	61900	061	NETZER SHELLEY M	P321	1.00	30,302.00
A02000	02010	022025								3.00	169,844.00
A02000	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	61900	021	SCHMITT VICKI L	P328	1.00	67,522.00
A02000	02010	022026								1.00	67,522.00
A02000	02010	022027	MISSOURI CAMPUS COMPACT	A02000	022027	61900	052	MACE MELISSA K	P667	1.00	50,137.00
A02000	02010	022027								1.00	50,137.00
A02000	02010	022033	FIRST YEAR PROGRAMS	A02000	022033	61900	011	DARST SANDRA L	P976	1.00	29,988.00
			FIRST YEAR PROGRAMS	A02000	022033	61900	011	WOOD MICHAEL B	P992	1.00	45,268.00
A02000	02010	022033								2.00	75,256.00
A02000	02010	022034	STUDENT SUCCESS	A02000	022034	61900	046	CATAU JOHN CHARLES	A993	1.00	114,825.00
			STUDENT SUCCESS	A02000	022034	61900	046	JOHANNSEN CAROLINE S	P991	1.00	19,500.00
			STUDENT SUCCESS	A02000	022034	61900	046	ROBERTS MARTHA L S	A994	1.00	32,520.00
			STUDENT SUCCESS	A02000	022034	61900	046	ROESSLER LORI D	P988	1.00	30,317.00
			STUDENT SUCCESS	A02000	022034	61900	046	TAYLOR RAMONA A	P977	1.00	23,219.00
A02000	02010	022034								5.00	220,381.00
A02000	02010	022035	WRITING CENTER	A02000	022035	61900	011	FRIZELL MICHAEL L	P993	0.75	41,971.00
A02000	02010	022035								0.75	41,971.00
A02000	02010									57.48	2,897,195.00
A02000	02011	022036	EC-ADMINISTRATION	A02000	022036	61900	046	(REPL FAIRBAIRN)	A924	1.00	103,207.00
			EC-ADMINISTRATION	A02000	022036	61900	046	DITTRICH JOHN P	E743	1.00	38,100.00
			EC-ADMINISTRATION	A02000	022036	61900	046	MARBUT CONCHA N	P302	1.00	36,535.00
A02000	02011	022036								3.00	177,842.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02011	022037	EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	GARLAND DIANA K	E737	1.00	49,223.00
			EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	MONTGOMERY JOELLYN A	E734	1.00	23,213.00
			EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	NEW POSITION	E745	0.75	18,000.00
			EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	PETERSEN VICKIE M	E748	0.75	25,786.00
			EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	ROBINETTE STEPHEN H	E736	1.00	70,861.00
			EC-ACADEMIC OUTREACH ADMIN	A02000	022037	61900	046	SARTIN EDIE M	E706	1.00	35,398.00
A02000	02011	022037								5.50	222,481.00
A02000	02011	022038	EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	61900	046	MELTON LORI M	E739	1.00	22,500.00
			EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	61900	046	PENN DEBORAH J	E769	1.00	27,991.00
A02000	02011	022038								2.00	50,491.00
A02000	02011	022039	EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	(REPL MAYABB)	E740	1.00	25,728.00
			EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	(REPL WORREL)	E761	1.00	19,069.00
			EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	COHEN SUSAN WEAVER	E738	1.00	48,082.00
			EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	DOVER SUSAN M	E741	1.00	23,007.00
			EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	NEW POSITION	E751	0.75	19,386.00
			EC-ADULT-COMMUTER STUDENT SERVICES	A02000	022039	61900	046	WORREL FAY L	E777	1.00	21,656.00
A02000	02011	022039								5.75	156,928.00
A02000	02011	022040	EC-INTERNET INSTRUCTION ADMIN	A02000	022040	61900	046	(REPL MATTIX)	E705	1.00	28,000.00
			EC-INTERNET INSTRUCTION ADMIN	A02000	022040	61900	046	(REPL RAND)	E707	1.00	18,156.00
			EC-INTERNET INSTRUCTION ADMIN	A02000	022040	61900	046	HART MELISSA L	P300	1.00	39,403.00
A02000	02011	022040								3.00	85,559.00
A02000	02011	022041	EC-ISI PARTNERSHIP ADMIN	A02000	022041	61900	046	BARNETT HELEN L	P301	1.00	35,158.00
A02000	02011	022041								1.00	35,158.00
A02000	02011	022042	EC-MEDIA COURSE ADMIN	A02000	022042	61900	046	MUELLER LAHNA J	E780	0.75	27,993.00
A02000	02011	022042								0.75	27,993.00
A02000	02011	022043	EC-ON CAMPUS ADMIN	A02000	022043	61900	046	(REPL GOLDEN)	E726	1.00	29,816.00
			EC-ON CAMPUS ADMIN	A02000	022043	61900	046	WOOD MARY ANN	E725	1.00	45,822.00
A02000	02011	022043								2.00	75,638.00
A02000	02011	022045	EC-JOPLIN CENTER	A02000	022045	61900	046	LANGAN ERVIN P	P315	1.00	34,937.00
A02000	02011	022045								1.00	34,937.00
A02000	02011	022046	EC-LEBANON CENTER	A02000	022046	61900	046	DUNN HEATHER A	E772	1.00	28,000.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02011	022046								1.00	28,000.00
A02000	02011	022048	EC-WEST PLAINS CENTER	A02000	022048	61900	046	SMITH DEANNA M	E729	1.00	28,000.00
A02000	02011	022048								1.00	28,000.00
A02000	02011	022050	EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	(REPL LIESER)	P324	1.00	50,000.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	AVERY CALVIN D	E721	1.00	33,585.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	BUSBY CHARLES M	E742	1.00	42,514.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	FLANDERS JOHN D	P317	1.00	44,802.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	LIGHTNER THOMAS	E779	1.00	62,850.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	NEW POSITION	E800	1.00	42,931.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	ROLAND ALAN C	P322	1.00	48,655.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	ROWLAND DANIEL F	E722	1.00	36,000.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	SCHULDT RICHARD E	P319	1.00	44,725.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	STRONG JOE R	P318	1.00	44,472.00
			EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	61900	046	YOUNG DARREN E	P320	1.00	34,553.00
A02000	02011	022050								11.00	485,087.00
A02000	02011	022052	EC-PUBLICATIONS & MARKETING	A02000	022052	61900	046	(REPL RICHARDS)	E735	1.00	28,963.00
			EC-PUBLICATIONS & MARKETING	A02000	022052	61900	046	CUMMINGS VALERIE D	E730	1.00	39,574.00
			EC-PUBLICATIONS & MARKETING	A02000	022052	61900	046	SECCA PHILLIP J	E753	1.00	32,978.00
A02000	02011	022052								3.00	101,515.00
A02000	02011	022053	EC-REGISTRATION SERVICES	A02000	022053	61900	046	(REPL SORENESON)	E727	1.00	21,595.00
			EC-REGISTRATION SERVICES	A02000	022053	61900	046	COPELAND KAREN S	P323	1.00	31,020.00
			EC-REGISTRATION SERVICES	A02000	022053	61900	046	HERRING ANN J	E724	1.00	41,260.00
A02000	02011	022053								3.00	93,875.00
A02000	02011	022056	INTERNATIONAL STUDENT PROGRAM	A02000	022056	61900	057	(REPL SWANN)	P783	1.00	49,000.00
			INTERNATIONAL STUDENT PROGRAM	A02000	022056	61900	057	CRITES WILL THOMAS	P805	1.00	34,426.00
			INTERNATIONAL STUDENT PROGRAM	A02000	022056	61900	057	CROMLEY HEEJUNG L	P785	1.00	28,848.00
			INTERNATIONAL STUDENT PROGRAM	A02000	022056	61900	057	GIBSON LISA L	P784	1.00	41,544.00
			INTERNATIONAL STUDENT PROGRAM	A02000	022056	61900	057	RAND DEBRA A	P806	1.00	22,500.00
A02000	02011	022056								5.00	176,318.00
A02000	02011	022057	INTERNATIONAL STUDIES PROGRAM	A02000	022057	61900	011	(REPL PATTERSON)	P990	1.00	30,000.00
			INTERNATIONAL STUDIES PROGRAM	A02000	022057	61900	011	(REPL ZHANG)	A982	1.00	86,949.00
			INTERNATIONAL STUDIES PROGRAM	A02000	022057	61900	011	CARROLL DANA D	P986	1.00	46,545.00
			INTERNATIONAL STUDIES PROGRAM	A02000	022057	61900	011	GREEN MARIAN E	P987	1.00	25,742.00
A02000	02011	022057								4.00	189,236.00
A02000	02011	022060	EC-EVENING COLLEGE INSTRUCTION	A02000	022060	61900	011	(REPL QUIGLEY)	P205	0.35	6,545.00

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A02000	02011	022060								0.35	6,545.00
A02000	02011	152011	E HIGH SCHOOL	A02000	152011	61900	032	(REPL GARDNER)	E662	0.75	24,322.00
			E HIGH SCHOOL	A02000	152011	61900	032	(REPL GUINN)	E666	0.31	6,956.00
			E HIGH SCHOOL	A02000	152011	61900	032	(REPL MOFFATT)	P228	0.83	51,486.00
			E HIGH SCHOOL	A02000	152011	61900	032	(REPL QUIGLEY)	P205	0.65	12,155.00
			E HIGH SCHOOL	A02000	152011	61900	032	BAKER REBECCA A	A867	1.00	49,680.00
			E HIGH SCHOOL	A02000	152011	61900	032	GOMEZ VICKI D	E720	0.83	33,659.00
			E HIGH SCHOOL	A02000	152011	61900	032	UNDERLIN NANCY J	P226	1.00	28,032.00
A02000	02011	152011								5.37	206,290.00
A02000	02011									57.72	2,181,893.00
A02000	02020	102000	ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	(REPL COSTIBILE-HEM	A163	1.00	80,000.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	ADAMS CAREY H	A162	1.00	116,480.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	BARKER ANGELA J	P030	1.00	50,043.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	BLADES HEATHER L	P012	0.50	17,820.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	BLOODWORTH JULIE A	P200	1.00	54,360.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	JOHNSON LYNDA C	P190	0.80	27,428.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	JONES BARBARA J	P027	0.93	38,861.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	LINDSEY DONNA R	P024	1.00	22,500.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	MURPHREE S MARIE	P223	1.00	59,885.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	ONEILL PATRICIA E	P023	1.00	26,514.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	TRAVIS BROOKS L	P185	1.00	36,000.00
			ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61900	046	WALLACE DARIN	P100	1.00	36,000.00
A02000	02020	102000								11.23	565,891.00
A02000	02020	102004	ARTS & LTRS COMPUTER USAGE	A02000	102004	61900	011	KLARR CHARLES N	P184	0.14	6,210.00
A02000	02020	102004								0.14	6,210.00
A02000	02020									11.37	572,101.00
A02000	02021	102007	ART & DESIGN-OPER	A02000	102007	61900	011	(REPL QIAN)	A003	1.00	45,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	(REPL STOELTING)	A021	1.00	45,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	(REPL STRICKLAND)	A008	1.00	73,556.00
			ART & DESIGN-OPER	A02000	102007	61900	011	(REPL ZALEWSKA-DUS)	A009	1.00	35,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	ALLEN JIMMIE R	A002	1.00	45,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	CHEEK JULIE K	P003	1.00	32,592.00
			ART & DESIGN-OPER	A02000	102007	61900	011	CRIGGER DWAIN L	A004	1.00	75,580.00
			ART & DESIGN-OPER	A02000	102007	61900	011	EKSTAM KEITH A	A012	1.00	65,687.00
			ART & DESIGN-OPER	A02000	102007	61900	011	FOLLENSBEE BILLIE J	A019	1.00	52,555.00
			ART & DESIGN-OPER	A02000	102007	61900	011	FOWLER JUDITH A	A164	1.00	51,926.00
			ART & DESIGN-OPER	A02000	102007	61900	011	FRACZAK JACEK M	A005	1.00	35,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	HARPER SHARON R	A020	1.00	61,469.00
			ART & DESIGN-OPER	A02000	102007	61900	011	HATCH JERRY L	A013	1.00	54,574.00

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A02000	02021	102007	ART & DESIGN-OPER	A02000	102007	61900	011	HILL PATRICK R	P055	1.00	26,715.00
			ART & DESIGN-OPER	A02000	102007	61900	011	HOWELL MARCUS J	A006	1.00	43,357.00
			ART & DESIGN-OPER	A02000	102007	61900	011	HUGHES KEVIN W	A092	1.00	47,651.00
			ART & DESIGN-OPER	A02000	102007	61900	011	JOLIVETTE CATHERINE JANE	A007	1.00	45,028.00
			ART & DESIGN-OPER	A02000	102007	61900	011	KOSTOVIC CEDOMIR	A014	1.00	71,201.00
			ART & DESIGN-OPER	A02000	102007	61900	011	LOWE ROBERTA A	A176	1.00	35,019.00
			ART & DESIGN-OPER	A02000	102007	61900	011	LYMAN SEAN M	A010	1.00	43,516.00
			ART & DESIGN-OPER	A02000	102007	61900	011	MICHALCZYK-LILLICH MARIA	A015	1.00	59,047.00
			ART & DESIGN-OPER	A02000	102007	61900	011	MINCEY MARTHA E	P001	1.00	43,267.00
			ART & DESIGN-OPER	A02000	102007	61900	011	NEW POSITION	A069	1.00	35,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	PERKINS SARAH E	A023	1.00	64,922.00
			ART & DESIGN-OPER	A02000	102007	61900	011	PERVUKHIN ERIC	A024	1.00	68,223.00
			ART & DESIGN-OPER	A02000	102007	61900	011	ROCKWELL RAE ANN E	P002	1.00	20,606.00
			ART & DESIGN-OPER	A02000	102007	61900	011	SNIPES ELIZABETH	A016	1.00	43,000.00
			ART & DESIGN-OPER	A02000	102007	61900	011	TALLEY STEPHEN R	P004	1.00	41,809.00
			ART & DESIGN-OPER	A02000	102007	61900	011	THOMPSON WADE S	A001	1.00	94,500.00
			ART & DESIGN-OPER	A02000	102007	61900	011	VU DUAT	A022	1.00	47,919.00
			ART & DESIGN-OPER	A02000	102007	61900	011	WALSTRAND GWEN D	A025	1.00	51,930.00
			ART & DESIGN-OPER	A02000	102007	61900	011	WEST BRUCE J	A017	1.00	68,929.00
			ART & DESIGN-OPER	A02000	102007	61900	011	WILLIS STEVEN C	A011	1.00	52,130.00
			ART & DESIGN-OPER	A02000	102007	61900	011	XU REBECCA RUIGE	A068	1.00	47,210.00
			ART & DESIGN-OPER	A02000	102007	61900	011	YARBERRY VONDA K	A018	1.00	67,715.00
A02000	02021	102007								35.00	1,791,633.00
A02000	02021	102011	COMMUNICATIONS-OPER	A02000	102011	61900	011	(REPL MCNEILIS)	A034	1.00	80,000.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	(REPL SMITH)	A032	1.00	64,922.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	BAUMAN ISABELLE	A054	1.00	49,170.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	BERQUIST CHARLENE A	A033	1.00	76,054.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	BLADES HEATHER L	P012	0.50	17,653.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	BORICH LYNN K	A170	1.00	33,091.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	BOURHIS JOHN STANLEY	A035	0.90	72,546.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	CARMACK HEATHER A	A094	1.00	48,000.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	COLTHARP ALLISON R	A037	1.00	32,181.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	CRAIG DEBORAH J	A052	1.00	34,293.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	DILLON RANDY K	A043	1.00	65,453.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	DUDASH ELIZABETH A	A028	1.00	46,038.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	DYER SAMUEL COAD JR	A165	1.00	49,119.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	GALANES GLORIA J	A038	1.00	79,637.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	HOUSE SANDRA KAY	A029	1.00	31,600.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	KING JANIS L	A039	1.00	63,293.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	KLARR CHARLES N	P184	0.07	3,105.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	KYLE JERRI LYNN	A171	1.00	34,849.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	MCNEILIS KELLY S	A026	1.00	84,000.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	MORRIS ERIC R	A044	1.00	50,500.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	NORANDER STEPHANIE	A031	1.00	49,500.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	ROWE ROBERTA A	A066	1.00	31,600.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	SIKES KAREN J	P005	1.00	22,922.00

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A02000	02021	102011	COMMUNICATIONS-OPER	A02000	102011	61900	011	WALTERS HEATHER L	A049	1.00	35,770.00
			COMMUNICATIONS-OPER	A02000	102011	61900	011	WATERS SUSAN E	A045	1.00	43,887.00
A02000	02021	102011								23.47	1,199,183.00
A02000	02021	102014	ENGLISH-OPER	A02000	102014	61900	011	(REPL BENSON)	A077	1.00	45,000.00
			ENGLISH-OPER	A02000	102014	61900	011	(REPL BURNS)	A060	1.00	61,307.00
			ENGLISH-OPER	A02000	102014	61900	011	BAUMLIN JAMES S	A056	1.00	72,180.00
			ENGLISH-OPER	A02000	102014	61900	011	BAUMLIN MARY F	A070	1.00	65,045.00
			ENGLISH-OPER	A02000	102014	61900	011	BERRY ROBERTA MAGDALENA	A084	1.00	32,370.00
			ENGLISH-OPER	A02000	102014	61900	011	BIAVA CHRISTINA M	A078	1.00	62,228.00
			ENGLISH-OPER	A02000	102014	61900	011	BLACKMON W D	A055	1.00	92,008.00
			ENGLISH-OPER	A02000	102014	61900	011	BURLING WILLIAM J	A059	1.00	69,959.00
			ENGLISH-OPER	A02000	102014	61900	011	CADLE LANETTE L	A062	1.00	45,162.00
			ENGLISH-OPER	A02000	102014	61900	011	CAFAGNA MARCUS S	A090	1.00	47,071.00
			ENGLISH-OPER	A02000	102014	61900	011	CALIHMAN MATTHEW	A064	1.00	44,500.00
			ENGLISH-OPER	A02000	102014	61900	011	CATLIN WILMA H	P010	1.00	31,428.00
			ENGLISH-OPER	A02000	102014	61900	011	CHASTON JOEL D	A072	1.00	65,926.00
			ENGLISH-OPER	A02000	102014	61900	011	CLOSSER JOHN C	A073	1.00	59,558.00
			ENGLISH-OPER	A02000	102014	61900	011	COHEN-IOANNIDES MARA W	A087	1.00	34,156.00
			ENGLISH-OPER	A02000	102014	61900	011	DALTON TRACY L	A168	1.00	33,679.00
			ENGLISH-OPER	A02000	102014	61900	011	ELLIS MICHAEL E	A074	1.00	58,261.00
			ENGLISH-OPER	A02000	102014	61900	011	FEYH LORI E	A088	1.00	31,712.00
			ENGLISH-OPER	A02000	102014	61900	011	FRANKLIN KERI R	A058	1.00	46,598.00
			ENGLISH-OPER	A02000	102014	61900	011	GATTIS LYN F	A057	1.00	47,288.00
			ENGLISH-OPER	A02000	102014	61900	011	GHOLSON MARTHA R	A061	1.00	46,785.00
			ENGLISH-OPER	A02000	102014	61900	011	GORMAN MICHAEL T	A083	1.00	40,000.00
			ENGLISH-OPER	A02000	102014	61900	011	GRESSEL BARBARA S	P009	1.00	25,229.00
			ENGLISH-OPER	A02000	102014	61900	011	HADLEY TIMOTHY D	A063	1.00	45,711.00
			ENGLISH-OPER	A02000	102014	61900	011	HEMBREE MARTHA C	A086	1.00	33,423.00
			ENGLISH-OPER	A02000	102014	61900	011	HENDRICKSON VIRGINIA SCOT	A112	1.00	32,166.00
			ENGLISH-OPER	A02000	102014	61900	011	HOLMER EARL G	A172	1.00	30,952.00
			ENGLISH-OPER	A02000	102014	61900	011	HOOGESTRAAT JANE	A075	1.00	65,041.00
			ENGLISH-OPER	A02000	102014	61900	011	JOHN JUDITH A	A080	1.00	62,809.00
			ENGLISH-OPER	A02000	102014	61900	011	KARANIKAS MARIANTHE	A082	1.00	47,319.00
			ENGLISH-OPER	A02000	102014	61900	011	LIN-GREENBERG KARIN	A093	0.00	32,000.00
			ENGLISH-OPER	A02000	102014	61900	011	MOSER LINDA T	A095	1.00	51,330.00
			ENGLISH-OPER	A02000	102014	61900	011	NEUMANN RICHARD L	A071	1.00	33,711.00
			ENGLISH-OPER	A02000	102014	61900	011	NEWSON-HORST ADELE S	A079	1.00	91,907.00
			ENGLISH-OPER	A02000	102014	61900	011	NORTHRIP-RIVERA ANGELIA M	A173	1.00	32,310.00
			ENGLISH-OPER	A02000	102014	61900	011	SHAWVER BRIAN	A081	1.00	45,498.00
			ENGLISH-OPER	A02000	102014	61900	011	SHI YILI	A067	1.00	55,826.00
			ENGLISH-OPER	A02000	102014	61900	011	SMITH MARK TREVOR	A065	1.00	62,330.00
			ENGLISH-OPER	A02000	102014	61900	011	STOWE MICHAEL A	A167	1.00	35,813.00
			ENGLISH-OPER	A02000	102014	61900	011	STRINGAM JEAN	A397	1.00	50,198.00
			ENGLISH-OPER	A02000	102014	61900	011	SUTLIFF KRISTENE S	A076	1.00	71,212.00
			ENGLISH-OPER	A02000	102014	61900	011	TURNER JOHN R	A166	1.00	36,418.00
			ENGLISH-OPER	A02000	102014	61900	011	WEAVER MARGARET E	A085	1.00	61,547.00

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A02000	02021	102014	ENGLISH-OPER	A02000	102014	61900	011	WILSON MATTHEW P	P008	1.00	37,306.00
A02000	02021	102014								43.00	2,172,277.00
A02000	02021	102017	MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	BIHLMeyer JAMES	A048	1.00	51,650.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	BOTSFORD DIANA	A115	1.00	33,182.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	BUZZARD KAREN S	A047	1.00	91,881.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	CLINE ANDREW R	A053	1.00	49,034.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	DICKSON THOMAS V	A036	1.00	66,545.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	DIMOND JACK E	A051	1.00	37,103.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	KATONA PAUL G	P007	1.00	51,063.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	KLARR CHARLES N	P184	0.79	35,039.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	LARSON DEBORAH L	A091	1.00	46,646.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	LINDER ROBERT W	A042	1.00	46,121.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	MAXFIELD MICHAEL SHAWN	A174	1.00	36,463.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	PARDUE MARY J	A050	1.00	51,841.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	PAXTON MARK A	A046	1.00	65,367.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	PERSKY JOEL	A030	1.00	77,556.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	PRESLEY JANICE G	P006	1.00	30,352.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	SWIFT KEVIN P	A040	1.00	49,000.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	WANG WEIYAN	A041	1.00	53,452.00
			MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61900	011	WHITE TIMOTHY R	A027	1.00	54,131.00
A02000	02021	102017								17.79	926,426.00
A02000	02021	102019	MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	(REPL LEE)	A106	1.00	52,700.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	ACUNA-ZUMBADO EDUAR	A117	1.00	46,000.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	BURLISON MIRIAM W	P011	1.00	30,617.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	CARAWAN EDWIN M	A103	1.00	65,468.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	DOWDY DAVID R	A098	1.00	70,012.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	GEORGE LARRY L	A099	1.00	73,118.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	HARGES MARY C	A108	1.00	58,667.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	HUGHES JOSEPH J	A104	1.00	65,464.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	JOHNSON JULIE A	A105	1.00	59,293.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	JOLLEY JASON R	A113	1.00	48,638.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	KERNEN MADELEINE	A097	1.00	90,015.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	KOO PEDRO G	A100	1.00	52,637.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	LOMBILLA LUIS FRANCISCO	A107	1.00	31,974.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	MARTIN JUDITH E	A109	1.00	47,990.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	NORTON ROBERT L	A101	1.00	79,695.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	NUGENT PAULINE	A110	1.00	63,244.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	PIRES ALESSANDRA M	A102	1.00	44,532.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	SCHAEFER WEIRONG Y	A181	1.00	35,970.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	SPISAK ARTHUR L	A111	0.50	28,054.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	TIAN LING	A114	1.00	30,000.00
			MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61900	011	TINSLEY TONIA E	A177	0.50	16,539.00
A02000	02021	102019								20.00	1,090,627.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02021	102021	MUSIC-OPER	A02000	102021	61900	011	CAMERON JAMES S	A125	1.00	51,907.00
			MUSIC-OPER	A02000	102021	61900	011	CASEY LISA R	A136	1.00	46,901.00
			MUSIC-OPER	A02000	102021	61900	011	CASEY MICHAEL R	A131	1.00	63,440.00
			MUSIC-OPER	A02000	102021	61900	011	CHAPMAN CAROL L	A143	1.00	32,631.00
			MUSIC-OPER	A02000	102021	61900	011	CHESMAN JEREMY A	A175	1.00	55,722.00
			MUSIC-OPER	A02000	102021	61900	011	COLLINS PETER F	A133	1.00	64,549.00
			MUSIC-OPER	A02000	102021	61900	011	FARMER MARGERY R	P013	1.00	22,500.00
			MUSIC-OPER	A02000	102021	61900	011	HAMM RANDALL P	A135	1.00	47,612.00
			MUSIC-OPER	A02000	102021	61900	011	HARRIS TED A	A138	1.00	32,631.00
			MUSIC-OPER	A02000	102021	61900	011	HARTMAN WILLIAM W	A127	1.00	62,569.00
			MUSIC-OPER	A02000	102021	61900	011	HAYS DAVID R	A126	1.00	47,045.00
			MUSIC-OPER	A02000	102021	61900	011	HELLMAN DANIEL S	A120	1.00	45,255.00
			MUSIC-OPER	A02000	102021	61900	011	HEYBOER JILL L	A169	1.00	46,802.00
			MUSIC-OPER	A02000	102021	61900	011	HONG HYE-JUNG	A132	1.00	40,000.00
			MUSIC-OPER	A02000	102021	61900	011	HOOVER JERRY W	A128	0.83	88,907.00
			MUSIC-OPER	A02000	102021	61900	011	LIBBY CYNTHIA GREEN	A129	1.00	64,551.00
			MUSIC-OPER	A02000	102021	61900	011	MCCLELLAN NORMA D	A137	1.00	62,999.00
			MUSIC-OPER	A02000	102021	61900	011	MUCHNICK AMY FAYE	A139	1.00	57,818.00
			MUSIC-OPER	A02000	102021	61900	011	MURRAY MICHAEL A	A121	1.00	62,582.00
			MUSIC-OPER	A02000	102021	61900	011	MURRAY MICHAEL F	A142	1.00	56,948.00
			MUSIC-OPER	A02000	102021	61900	011	OWENS ROSE MARY	A122	1.00	74,858.00
			MUSIC-OPER	A02000	102021	61900	011	PARSONS JAMES	A140	1.00	64,548.00
			MUSIC-OPER	A02000	102021	61900	011	PATTERSON PAULA K	A179	1.00	39,505.00
			MUSIC-OPER	A02000	102021	61900	011	PAYNE RICHARD TODD	A134	1.00	40,232.00
			MUSIC-OPER	A02000	102021	61900	011	PERKINS AMY A	P014	1.00	33,252.00
			MUSIC-OPER	A02000	102021	61900	011	PETERS GRANT S	A141	1.00	57,818.00
			MUSIC-OPER	A02000	102021	61900	011	PRATHER BELVA W	A130	0.85	70,653.00
			MUSIC-OPER	A02000	102021	61900	011	PRESCOTT JOHN S	A178	1.00	70,676.00
			MUSIC-OPER	A02000	102021	61900	011	QUEBBEMAN ROBERT C	A123	1.00	69,527.00
			MUSIC-OPER	A02000	102021	61900	011	SIMPSON KATRINA	P015	1.00	24,000.00
			MUSIC-OPER	A02000	102021	61900	011	STEVENS DARCY W	P026	1.00	38,964.00
			MUSIC-OPER	A02000	102021	61900	011	STONER JAMES ROGER	A118	1.00	95,605.00
			MUSIC-OPER	A02000	102021	61900	011	STOROCHUK ALLISON M	A119	1.00	46,526.00
			MUSIC-OPER	A02000	102021	61900	011	SU WEI-HAN	A144	1.00	51,942.00
			MUSIC-OPER	A02000	102021	61900	011	SULLIVAN JOHN W	P029	0.07	1,630.00
			MUSIC-OPER	A02000	102021	61900	011	SULLIVAN MAXINE C	P028	0.07	1,680.00
			MUSIC-OPER	A02000	102021	61900	011	WEBB GUY BEDFORD	A124	1.00	75,733.00
A02000	02021	102021								34.82	1,910,518.00
A02000	02021	102023	BAND	A02000	102023	61900	045	SULLIVAN JOHN W	P029	0.93	21,658.00
			BAND	A02000	102023	61900	045	SULLIVAN MAXINE C	P028	0.93	22,320.00
A02000	02021	102023								1.86	43,978.00
A02000	02021	102033	THEATRE & DANCE-OPER	A02000	102033	61900	011	(REPL BIXBY)	A161	1.00	39,501.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	(REPL REED)	P022	1.00	29,237.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	ANDERSON ANGELA G	P025	1.00	28,864.00

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A02000	02021	102033	THEATRE & DANCE-OPER	A02000	102033	61900	011	BARNES RUTH	A151	1.00	45,419.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	BIGGS MARK M	A145	1.00	83,740.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	BRIGMAN SCOTT N	P016	1.00	29,500.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	BRUMMEL SARA J	A154	1.00	45,264.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	DAVIES TELORY W	A147	1.00	43,000.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	DEPRIEST CHRISTOPHER S	P017	1.00	35,601.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	FERGUSON JOHN B	P020	1.00	28,000.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	FOSTER MICHAEL S	A156	1.00	42,559.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	HEINLEIN KURT	A155	1.00	56,835.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	HERMAN LOUISE	A153	1.00	40,000.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	HERR CHRISTOPHER J	A157	1.00	54,758.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	JOYCE STACY	A150	1.00	45,500.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	LITTLE ROBERT W	A146	1.00	51,984.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	LUELLEN HEATHER M	P019	1.00	29,985.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	MAPLES CAROL J	A152	1.00	44,022.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	PUTMAN MARK A	A158	1.00	47,947.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	TEMPLETON KELLY M	P021	1.00	40,623.00
			THEATRE & DANCE-OPER	A02000	102033	61900	011	WINSTEAD CYNTHIA J	A159	1.00	57,736.00
A02000	02021	102033								21.00	920,075.00
A02000	02021									196.94	10,054,717.00
A02000	02030	112000	BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	(REPL UDELL)	A307	1.00	106,936.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	BOTTIN RONALD R	A316	1.00	180,268.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	CULVER SANDRA E	P042	1.00	49,592.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	FISCHER JENNIFER B	P050	1.00	31,330.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	GOODALE DEBORAH ANN	P046	1.00	34,618.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	HARSHA PHILLIP D	A317	1.00	125,939.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	HAWKINS ROSS J	P052	1.00	32,753.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	LAIRD RICHARD J	P051	1.00	59,997.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	LUCAS PATRICIA H	P044	1.00	38,732.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	LYNN CHRISTOPHER D	P054	1.00	32,044.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	MENDENHALL KATHY G	P240	1.00	38,684.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	NEW POSITION	A247	1.00	46,000.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	PERCY JEAN A	P047	1.00	28,399.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	PIEKARSKI MARGARET	P045	1.00	24,000.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	PRUETTING NATALIE M	P053	1.00	32,737.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	STAGNER KIMBERLY N	P035	1.00	32,962.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	TROTTER ALISA D	P043	1.00	39,501.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	WILSON LINDA L	P048	1.00	33,871.00
			BUS ADM ADMINISTRATION-OPER	A02000	112000	61900	046	WINKLER DANNY E	P049	1.00	52,336.00
A02000	02030	112000								19.00	1,020,699.00
A02000	02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	A02000	112007	61900	021	BRASHERS ANNA L	E056	0.14	3,762.00
A02000	02030	112007								0.14	3,762.00

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A02000	02030	112022	CBED-SBDG MATCH FY07	A02000	112022	61900	021	BRASHERS ANNA L	E056	0.22	5,911.00
			CBED-SBDG MATCH FY07	A02000	112022	61900	021	HORTON TARA LYNN	E067	1.00	38,251.00
A02000	02030	112022								1.22	44,162.00
A02000	02030									20.36	1,068,623.00
A02000	02031	112009	ACCOUNTING-OPER	A02000	112009	61900	011	(REPL CHALOUPECKY)	A233	1.00	120,000.00
			ACCOUNTING-OPER	A02000	112009	61900	011	(REPL HARSH)	A227	1.00	90,000.00
			ACCOUNTING-OPER	A02000	112009	61900	011	(REPL LOVELAND)	A239	1.00	110,000.00
			ACCOUNTING-OPER	A02000	112009	61900	011	ASHCROFT PAUL	A225	1.00	110,000.00
			ACCOUNTING-OPER	A02000	112009	61900	011	BESABE CORAZON	P032	1.00	25,630.00
			ACCOUNTING-OPER	A02000	112009	61900	011	BUNN RADIE G	A222	1.00	98,863.00
			ACCOUNTING-OPER	A02000	112009	61900	011	BYRD DAVID B	A223	1.00	98,963.00
			ACCOUNTING-OPER	A02000	112009	61900	011	BYRD SANDRA D	A224	1.00	104,595.00
			ACCOUNTING-OPER	A02000	112009	61900	011	EWER SIDNEY R	A234	1.00	98,620.00
			ACCOUNTING-OPER	A02000	112009	61900	011	GREER OLEN L	A226	1.00	99,485.00
			ACCOUNTING-OPER	A02000	112009	61900	011	HAMMOND MICHAEL R	A240	1.00	40,842.00
			ACCOUNTING-OPER	A02000	112009	61900	011	KELLER ANTHONY C	A236	1.00	100,224.00
			ACCOUNTING-OPER	A02000	112009	61900	011	KELLER CARL E	A232	1.00	110,000.00
			ACCOUNTING-OPER	A02000	112009	61900	011	LAMPE JAMES C	A229	1.00	120,008.00
			ACCOUNTING-OPER	A02000	112009	61900	011	MARGAVIO GEANIE W	A235	1.00	88,818.00
			ACCOUNTING-OPER	A02000	112009	61900	011	MCDUFFIE ROBERT S	A228	1.00	99,859.00
			ACCOUNTING-OPER	A02000	112009	61900	011	ODEN DEBRA H	A237	1.00	102,523.00
			ACCOUNTING-OPER	A02000	112009	61900	011	OLSON STEVAN K	A230	1.00	94,307.00
			ACCOUNTING-OPER	A02000	112009	61900	011	SARTORIUS LINDA J	P031	1.00	22,209.00
			ACCOUNTING-OPER	A02000	112009	61900	011	SCHMELZLE GEORGE D	A231	1.00	109,366.00
			ACCOUNTING-OPER	A02000	112009	61900	011	SMILLIE DONALD G	A238	1.00	39,787.00
			ACCOUNTING-OPER	A02000	112009	61900	011	WILLIAMS JOHN R	A221	1.00	127,610.00
A02000	02031	112009								22.00	2,011,709.00
A02000	02031	112011	COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	(REPL EAGLES)	A320	1.00	26,890.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	BARRIER TONYA B	A257	1.00	91,500.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	BRAHNAM SHERYL D	A261	1.00	104,358.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	BURTON RICHARD L	A322	1.00	35,744.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	CHIN JERRY M	A241	1.00	121,156.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	DATTERO RONALD S	A243	1.00	105,266.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	ELLIS DEBORAH L	P034	1.00	30,442.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	HIGNITE MICHAEL A	A249	1.00	89,304.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	HULETT MICHELLE J	A321	1.00	34,786.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	JOHNSON RICHARD A	A263	1.00	92,994.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	KAULA RAJEEV	A250	1.00	95,816.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	MARGAVIO THOMAS M	A252	1.00	90,181.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	MCMURTREY SHANNON D	A330	1.00	38,052.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	MEINERT DAVID B	A253	1.00	104,173.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	MOSES DUANE R	A255	1.00	65,202.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	PERREAULT HEIDI R	A244	1.00	84,926.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02031	112011	COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	SATZINGER JOHN W	A260	1.00	97,801.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	SEXTON RANDALL S	A246	1.00	106,056.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	STEINSHOUER LINDA K	P033	1.00	19,500.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	VANDERHOOF GLENNA M	A323	1.00	34,294.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	VANLANDUYT CATHRYN A	A324	1.00	33,864.00
			COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61900	011	ZHANG HONG	A245	1.00	95,379.00
A02000	02031	112011								22.00	1,597,684.00
A02000	02031	112013	FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	(REPL ADAMSON)	A270	1.00	110,000.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	(REPL TIMMERMAN)	A280	1.00	56,000.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	ADAMSON STANLEY R	A275	1.00	95,000.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	ANDERSON WAYNE L	A265	1.00	89,308.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	BOWDIDGE JOHN S	A266	1.00	86,527.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	CALLAHAN KIMBERLY A	P036	1.00	19,500.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	CARL TERESA ANNETTE	P037	1.00	32,419.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	CHANG CHIH-CHENG ED	A271	1.00	102,611.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	CRAIN SUSAN J	A276	1.00	104,381.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	HAGGARD KELLY S	A269	1.00	109,043.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	KIM KEE S	A273	1.00	87,902.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	LEASURE STANLEY	A277	1.00	71,046.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	MILLER CAROL J	A267	1.00	91,308.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	NELSON WALT A	A278	1.00	83,362.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	OWENS ROBERT W	A268	1.00	95,993.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	PHILPOT JAMES	A274	1.00	107,503.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	RAGAN KENT P	A264	1.00	130,200.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	SCOTT JAMES R	A279	1.00	76,490.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	WITTE HUGH D	A301	1.00	107,625.00
			FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61900	011	ZHANG YING JENNY	A242	1.00	107,625.00
A02000	02031	112013								20.00	1,763,843.00
A02000	02031	112015	INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	(REPL MCCRARY)	A878	1.00	90,000.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	(REPL REPOSA)	A886	1.00	65,100.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	BRUCE RICHARD D	A877	1.00	67,500.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	CALLAHAN RICHARD N	A883	1.00	71,232.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	GEBKEN RICHARD J	A889	1.00	70,405.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	HAWKINS RITA S	A888	1.00	51,673.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	JONES MARTIN P	A882	1.00	67,503.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	JONES NADINE J	P197	1.00	26,409.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	SMITH RATHEL R	A887	1.00	56,741.00
			INDUSTRIAL MANAGEMENT-OPER	A02000	112015	61900	011	STRONG SHAWN D	A874	1.00	104,608.00
A02000	02031	112015								10.00	671,171.00
A02000	02031	112017	MANAGEMENT-OPER	A02000	112017	61900	011	(REPL CASADY)	A564	1.00	38,225.00
			MANAGEMENT-OPER	A02000	112017	61900	011	(REPL CROCKETT)	A262	1.00	90,000.00
			MANAGEMENT-OPER	A02000	112017	61900	011	(REPL GRAY)	P038	1.00	17,953.00

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A02000	02031	112017	MANAGEMENT-OPER	A02000	112017	61900	011	(REPL WASSON)	A296	1.00	72,500.00
			MANAGEMENT-OPER	A02000	112017	61900	011	BROWN KAREN L	A297	1.00	81,502.00
			MANAGEMENT-OPER	A02000	112017	61900	011	COULTER MARY KAYE	A290	1.00	78,149.00
			MANAGEMENT-OPER	A02000	112017	61900	011	DENTON D KEITH	A283	1.00	91,699.00
			MANAGEMENT-OPER	A02000	112017	61900	011	DONOHER WILLIAM	A294	1.00	88,358.00
			MANAGEMENT-OPER	A02000	112017	61900	011	FREDERICK DANA J	A879	0.40	17,447.00
			MANAGEMENT-OPER	A02000	112017	61900	011	GARG VINAY K	A293	1.00	83,885.00
			MANAGEMENT-OPER	A02000	112017	61900	011	GOSS BENJAMIN D	A259	1.00	76,487.00
			MANAGEMENT-OPER	A02000	112017	61900	011	HAGGARD DANA L	A291	1.00	82,080.00
			MANAGEMENT-OPER	A02000	112017	61900	011	HALE CAROLE A	P039	1.00	30,564.00
			MANAGEMENT-OPER	A02000	112017	61900	011	KARUPPAN CORINNE M	A292	1.00	95,827.00
			MANAGEMENT-OPER	A02000	112017	61900	011	KNOTTS TAMI L	A285	1.00	84,317.00
			MANAGEMENT-OPER	A02000	112017	61900	011	LAMBERT PATRICIA ANN	A325	1.00	32,744.00
			MANAGEMENT-OPER	A02000	112017	61900	011	LAPREZE MELODY B	A284	1.00	73,240.00
			MANAGEMENT-OPER	A02000	112017	61900	011	LEIBERT DON M	A333	1.00	80,000.00
			MANAGEMENT-OPER	A02000	112017	61900	011	LOPEZ JOYCE E	A328	1.00	31,887.00
			MANAGEMENT-OPER	A02000	112017	61900	011	LUNN ROBERT O	A319	1.00	87,769.00
			MANAGEMENT-OPER	A02000	112017	61900	011	NEW POSITION FY07	A332	1.00	88,000.00
			MANAGEMENT-OPER	A02000	112017	61900	011	RICHARDSON PETER	A286	1.00	91,178.00
			MANAGEMENT-OPER	A02000	112017	61900	011	ROTHSCHILD PHILIP C	A298	1.00	80,699.00
			MANAGEMENT-OPER	A02000	112017	61900	011	ROZELL ELIZABETH J	A288	1.00	95,214.00
			MANAGEMENT-OPER	A02000	112017	61900	011	SCROGGINS WESLEY A	A287	1.00	88,042.00
			MANAGEMENT-OPER	A02000	112017	61900	011	SUMMERS A LAWRENCE	A289	1.00	76,429.00
			MANAGEMENT-OPER	A02000	112017	61900	011	THOMAS STEVEN L	A295	1.00	88,399.00
			MANAGEMENT-OPER	A02000	112017	61900	011	WISDOM BARRY L	A281	1.00	120,000.00
			MANAGEMENT-OPER	A02000	112017	61900	011	WOODALL KAREN LEE	A299	1.00	61,828.00
A02000	02031	112017								28.40	2,124,422.00
A02000	02031	112019	MARKETING-OPER	A02000	112019	61900	011	(RELP PARMLEY)	A314	1.00	36,000.00
			MARKETING-OPER	A02000	112019	61900	011	(REPL KIM CHUNG)CIS	A251	1.00	105,000.00
			MARKETING-OPER	A02000	112019	61900	011	BABINGTON APRIL L	P040	1.00	20,389.00
			MARKETING-OPER	A02000	112019	61900	011	BURNETT MELISSA S	A308	1.00	98,895.00
			MARKETING-OPER	A02000	112019	61900	011	CHIN MARY H	A329	1.00	37,224.00
			MARKETING-OPER	A02000	112019	61900	011	COOK SHERRY JAMES	A326	1.00	37,512.00
			MARKETING-OPER	A02000	112019	61900	011	COULTER RONALD LEE	A302	1.00	91,378.00
			MARKETING-OPER	A02000	112019	61900	011	ELLIS CHRISTOPHER A	A327	1.00	35,552.00
			MARKETING-OPER	A02000	112019	61900	011	GILBERT PEGGY S	A312	1.00	66,716.00
			MARKETING-OPER	A02000	112019	61900	011	HAYTKO DIANA L	A881	1.00	100,092.00
			MARKETING-OPER	A02000	112019	61900	011	HERMANS CHARLES M	A313	1.00	92,374.00
			MARKETING-OPER	A02000	112019	61900	011	KEITH NANCY K	A304	1.00	95,485.00
			MARKETING-OPER	A02000	112019	61900	011	KENT JOHN L	A318	1.00	102,138.00
			MARKETING-OPER	A02000	112019	61900	011	KNACKSTEDT KONYA L	P041	1.00	25,870.00
			MARKETING-OPER	A02000	112019	61900	011	LUKE ROBERT H	A300	1.00	121,322.00
			MARKETING-OPER	A02000	112019	61900	011	PARKER RICHARD S	A305	1.00	102,203.00
			MARKETING-OPER	A02000	112019	61900	011	PETERSON DANE K	A309	1.00	81,907.00
			MARKETING-OPER	A02000	112019	61900	011	PETTIJOHN CHARLES E	A310	1.00	104,542.00
			MARKETING-OPER	A02000	112019	61900	011	PETTIJOHN LINDA S	A311	1.00	94,743.00

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A02000	02031	112019	MARKETING-OPER	A02000	112019	61900	011	SCHAEFER ALLEN D	A315	1.00	96,049.00
			MARKETING-OPER	A02000	112019	61900	011	SHUFELDT LOIS M	A306	1.00	74,490.00
			MARKETING-OPER	A02000	112019	61900	011	SIMMERS CHRISTINA S	A272	1.00	100,397.00
			MARKETING-OPER	A02000	112019	61900	011	SMITH CARLO	A258	1.00	94,820.00
			MARKETING-OPER	A02000	112019	61900	011	SMITH SARAH M	A254	1.00	82,144.00
A02000	02031	112019								24.00	1,897,242.00
A02000	02031									126.40	10,066,071.00
A02000	02040	122000	EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	ANDERSON VICKI L	P094	1.00	19,764.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	BROWN DAVID W	A379	1.00	103,000.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	CAIN MARY S	P082	1.00	28,712.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	HEDGPETH KENT O	A439	0.15	5,705.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	HOUGH DAVID L	A384	1.00	114,798.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	JENSEN JENNIFER K	P063	1.00	21,393.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	KEAR DENNIS	A350	1.00	130,000.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	LEHMANN TIMOTHY A	P062	1.00	28,337.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	MALONEY MARY JANE	P073	1.00	21,696.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	MERRELL DONNA J	P090	0.50	28,818.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	PHILLIPS KANDRA M	P057	1.00	22,359.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	SIMONS VICKI	P086	1.00	26,550.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	STEELE TERESA A	P330	1.00	37,000.00
			EDUCATION ADMINISTRATION-OPER	A02000	122000	61900	046	TINNEY ROBERT T	P084	1.00	40,623.00
A02000	02040	122000								12.65	628,755.00
A02000	02040	122006	ED ADVISEMENT	A02000	122006	61900	011	MARINEC STEPHANIE C	P059	1.00	45,000.00
			ED ADVISEMENT	A02000	122006	61900	011	PICKERING JUDITH M	P061	1.00	32,567.00
A02000	02040	122006								2.00	77,567.00
A02000	02040	122007	COLLEGE OF ED TECHNOLOGY	A02000	122007	61900	045	GARTON EDWIN M	P085	1.00	50,298.00
A02000	02040	122007								1.00	50,298.00
A02000	02040	122011	LITERACY CENTER-STOREFRONT SCHOOL	A02000	122011	61900	032	ROWORTH WROY M	P286	1.00	33,203.00
A02000	02040	122011								1.00	33,203.00
A02000	02040	122012	EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	(REPL BROWN)	A359	1.00	87,000.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	FAIRBAIRN CANDACE S	P066	1.00	37,996.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	GREGG JUDITH A	P069	1.00	41,024.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	HUDSON LESLIE C	P075	1.00	22,797.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	JOLLIFF JIM H	P068	1.00	38,419.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	ROWE NYDIA M	P087	1.00	31,578.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	SMITH DONALD L	P088	1.00	31,578.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	TERRY SHARON L	P064	1.00	42,718.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02040	122012	EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	TOTH MARY LOU	P071	1.00	37,593.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	WALKER MYRNA L	P072	1.00	37,118.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	WHITSON SHERRY A	P070	1.00	30,014.00
			EDUCATION FIELD EXPERIENCES	A02000	122012	61900	011	WILCOX JORETTA L	P065	1.00	37,481.00
A02000	02040	122012								12.00	475,316.00
A02000	02040	122013	EDUCATION PROGRAM WEST PLAINS	A02000	122013	61900	011	EAGLEMAN LAKETA J	P076	0.00	1,022.00
A02000	02040	122013								0.00	1,022.00
A02000	02040	122022	COE STUDENT SERVICES	A02000	122022	61900	011	(REPL MARTIN)	A356	1.00	50,000.00
			COE STUDENT SERVICES	A02000	122022	61900	011	FIEDLER SCOTT K	P080	1.00	60,000.00
A02000	02040	122022								2.00	110,000.00
A02000	02040									30.65	1,376,161.00
A02000	02041	122014	COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	(REPL BARKE)	A374	1.00	80,000.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	(REPL COX)	A361	1.00	36,000.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	(REPL HOLLOWAY)	A358	1.00	50,000.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	AGNEW WILLIAM J	A351	1.00	70,940.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	AJUWON PAUL M	A376	1.00	55,019.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	ANDERSON ANGELA L	A371	1.00	54,609.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	ANDERSON-ITUARTE JULIE J	A434	1.00	39,253.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	ARTHAUD TAMARA J	A383	1.00	56,070.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	BLISARD PAUL D	A370	1.00	57,110.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	BROWN ORVILLE G	A355	1.00	61,686.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	CAMPBELL JUDITH A	P056	1.00	29,792.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	CORNELIUS-WHITE JEFFREY H	A369	1.00	55,203.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	DEPAEPE PARIS A	A388	1.00	67,070.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	DOELLING JANE E	A431	1.00	68,150.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	FLORES TAMARA L	P058	1.00	22,500.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	GARRISON LINDA	A389	1.00	67,026.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	HULGUS JOSEPH F	A372	1.00	55,169.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	MACGREGOR CYNTHIA J	A378	1.00	64,183.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	MOSEMAN GERALD H	A433	1.00	70,677.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	PERRYMAN KRISTI L	A373	1.00	48,432.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	WATSON ROBERT L	A353	1.00	60,863.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	WEGNER SCOTT B	A357	1.00	72,492.00
			COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61900	011	YANG CHIEN-HUI	A381	1.00	52,322.00
A02000	02041	122014								23.00	1,294,566.00
A02000	02041	122016	CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	(REPL HIGGINS)	A385	1.00	50,000.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	(REPL PEARL)	A485	1.00	50,000.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	(REPL RAGAN)	A403	1.00	50,000.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	(REPL TIPLING)	A401	1.00	64,634.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02041	122016	CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	ANDERSON-BRADSHAW BRENDA	A364	1.00	36,000.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	ARAM ROBERTA J	A396	1.00	59,105.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	BERNET KATHY A	A438	1.00	41,327.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	BRYSON LAURIE M	P060	1.00	31,664.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	CEMORE JOANNA J	A367	1.00	50,735.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	CUNNINGHAM DENISE	A496	1.00	50,941.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	EAGLEMAN LAKETA J	P076	1.00	23,341.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	GEORGE SUZANNE M	A366	1.00	73,361.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	HAIL JOHN M	A360	1.00	63,335.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	HAMBY DONALD W	A436	1.00	37,260.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	HENDRIX JANICE L	A578	1.00	44,398.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	HOLLEY CATHERINE A	P074	1.00	20,630.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	JONES GLORIA	A377	1.00	36,569.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	MANN MARY E	A493	1.00	53,696.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	MEJIA URIBE ROSA M	A441	1.00	60,000.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	MEYER JAMES A	A491	1.00	49,007.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	RANGE DALE G	A362	1.00	75,821.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	SEXTON HEATHER L	A352	1.00	35,993.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	SWEARINGEN REBECCA	A391	1.00	83,200.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	TEST JOAN ELLEN	A375	1.00	56,953.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	WARD V JANE	A435	1.00	41,183.00
			CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61900	011	WILSON CYNTHIA K	A363	1.00	68,199.00
A02000	02041	122016								26.00	1,307,352.00
A02000	02041	122018	READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	(REPL NAZERI)	A399	1.00	52,000.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	BEARDSLEY DONNA A	A394	1.00	65,054.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	CADDY CYNTHIA L	P081	1.00	29,852.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	CAMP DEANNE	A387	1.00	67,028.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	CHANG CHING-WEN	A415	1.00	47,748.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	GOODWIN DAVID R	A395	1.00	49,842.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	GROVES FRED H	A354	1.00	92,353.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	HURST BETH A	A390	1.00	67,321.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	JOHNSON SUSAN M	P089	0.75	27,860.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	JONES STEVEN P	A402	1.00	69,644.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	MICHEL'S BARBARA J	A398	1.00	48,875.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	NIXON SARAH B	A386	1.00	52,247.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	PEARMAN CATHY J	A382	1.00	56,231.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	SAWYER EMMETT E	A432	1.00	59,469.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	SHEFFIELD ERIC C	A365	1.00	56,057.00
			READING FOUNDATIONS & TECH-OPER	A02000	122018	61900	011	WALLACE RANDALL R	A380	1.00	50,892.00
A02000	02041	122018								15.75	892,473.00
A02000	02041									64.75	3,494,391.00
A02000	02042	122020	GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	(REPL GREVILLIUS)	A407	1.00	52,861.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	BAER ERIN E	A423	1.00	35,517.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02042	122020	GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	BALDWIN SUSAN L	A368	1.00	39,418.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	BARLOWE JASON M	P093	0.92	28,852.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	BURCH ABBY R	A426	1.00	36,263.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	CLAYBOUGH CONNIE J	A406	1.00	55,022.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	COX RONDA G	P078	1.00	19,764.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	DAVISON DAVID C	A418	1.00	41,209.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	DUNCAN JANICE R	A404	1.00	88,400.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	DUNLOP VICKI L	A419	1.00	47,559.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	FISK CANDACE DEE	A422	1.00	56,089.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	FLANDERS JANELLE A	A425	1.00	35,602.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	GIBSON KATHRYN M	A424	1.00	43,161.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	GLASER RHONDA L	A414	1.00	35,820.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	GRISWOLD ALISON J	A416	1.00	35,900.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	HEDGPETH KENT O	A439	0.85	32,926.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	HINCH STEVEN W	A427	1.00	59,955.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	JOHNSON CHERYL K	A408	1.00	58,170.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	JOHNSON RUTH ANN	A417	1.00	46,566.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	KELLER CONSTANCE J	P077	1.00	26,175.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	KLEESCHULTE MELANIE	A410	1.00	33,136.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	LOPINOT SHARON A	P079	1.00	32,345.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	MARTIN JILL R	A412	1.00	39,535.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	RUHE RICHARD A	A428	1.00	46,223.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	SEAL STEPHEN E	P091	1.00	62,400.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	SUTTON VICTORIA L	A409	1.00	37,922.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	TAYLOR DARREN S	A421	1.00	38,302.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	TINSLEY TONIA E	A177	0.50	16,758.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	VANGORDEN TODD A	A413	1.00	38,122.00
			GREENWOOD LAB SCHOOL-OPER	A02000	122020	61900	045	WEIR CATHIE F S	A420	1.00	39,068.00
A02000	02042	122020								29.27	1,259,040.00
A02000	02042									29.27	1,259,040.00
A02000	02050	132000	HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	(REPL BEUMER)	P134	0.50	28,500.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	(REPL PEMBERTON)	A576	1.00	75,414.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	(REPL YOUNG)	P126	1.00	31,631.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	ABNEY JULIE A	P670	1.00	37,911.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	ALAIMO IAN L	P132	1.00	46,081.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	GOCHENAUER KRISTAN E	P127	1.00	26,939.00
			HLTH & HUM SVCS ADMN-OPER	A02000	132000	61900	046	REID HELEN C	A577	1.00	101,071.00
A02000	02050	132000								6.50	347,547.00
A02000	02050	132006	LEARNING DIAGNOSTIC CLINIC	A02000	132006	61900	045	PARTENHEIMER GERI L	P125	0.75	22,758.00
A02000	02050	132006								0.75	22,758.00
A02000	02050									7.25	370,305.00

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A02000	02051	132007	BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	(REPL A GORDON)	A464	1.00	54,000.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	(REPL HENDRIX)	A470	1.00	72,000.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	(REPL KEARBHEY)	P096	1.00	21,924.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	ALLEN REBECCA L	A460	1.00	37,490.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	BOYD CARMEN	A473	1.00	42,272.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	CRAIG MICHAEL M	A462	1.00	75,825.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	FALLS HAROLD B JR	A461	1.00	81,244.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	FIELD CHRISTOPHER C	A463	1.00	77,824.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	GARRAD RICHARD C	A471	1.00	59,777.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	HEISS CYNTHIA J	A466	1.00	69,190.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	KRUMME GREGG T	A595	1.00	38,604.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	NEW POSITION	A619	1.00	30,000.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	NEW POSITION	P098	0.75	16,443.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	PILAND DEBORAH K	A469	1.00	50,816.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	SMITH JOSHUA J	A467	1.00	50,000.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	TIMSON BENJAMIN F	A468	1.00	69,276.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	WITKOWSKI COLETTE M	A465	1.00	59,348.00
			BIOMEDICAL SCIENCES-OPER	A02000	132007	61900	011	ZIMMERMAN SCOTT D	A472	1.00	58,103.00
A02000	02051	132007								17.75	964,136.00
A02000	02051	132009	GERONTOLOGY	A02000	132009	61900	011	FISHER BRADLEY J	A500	1.00	74,179.00
			GERONTOLOGY	A02000	132009	61900	011	GOSSELINK CAROL A	A501	1.00	53,159.00
A02000	02051	132009								2.00	127,338.00
A02000	02051	132010	COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	BAKKER KLAAS	A478	1.00	63,125.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	BELL ELISABETH C	A617	1.00	44,172.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	BLACK LETITIA J	A480	1.00	60,716.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	BOX JASON L	A598	1.00	60,763.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	CRON DEBORAH A	A522	1.00	49,282.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	DISARNO NEIL J	A474	1.00	97,683.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	ENGLER KAREN	A613	1.00	46,890.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	FRANKLIN CLIFFORD	A597	1.00	56,942.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	FRANKLIN JENNIFER L	A609	1.00	47,624.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	FRANKLIN THOMAS C	A481	1.00	65,427.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	GOLDBERG LYNETTE R	A482	1.00	68,001.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	HALL CATHERINE	P106	1.00	31,247.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	KAF WAFAA	A596	1.00	71,803.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	LANOIS JAIME R	A605	1.00	53,986.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	MASTERSON JULIE J	A475	1.00	92,869.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	NETSELL RONALD W	A476	1.00	83,159.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	NETTING TARA L	A616	1.00	44,510.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	OSWALT MARY JILL	A615	1.00	68,337.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	PARKER CYNTHIA A	P135	1.00	23,810.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	PATTERSON LINNIE T	P105	1.00	30,594.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	PIKE PATRICIA A	A612	1.00	49,713.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	POWERS ANN R	A477	1.00	79,639.00

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A02000	02051	132010	COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	PROCTOR LISA A	A483	1.00	69,460.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	RATCLIFF MARCIA K	P097	1.00	30,010.00
			COMM SCI & DISORDERS-OPER	A02000	132010	61900	011	WANG YE	A479	1.00	54,000.00
A02000	02051	132010								25.00	1,443,762.00
A02000	02051	132012	HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	ALTENA THOMAS S	A517	1.00	51,325.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	BURNETT THOMAS H	A527	1.00	81,611.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	BUSHMAN BARBARA A	A516	1.00	81,073.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	DOWNING JOHN H	A523	1.00	51,758.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	ERNCE KEITH D	A521	1.00	79,465.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	GIBSON HUGH M	A511	1.00	47,721.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	GOODWIN BRENDA S	A504	1.00	46,173.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	GRIFFIN MELINDA A	A525	1.00	47,000.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	HATZ KIRSTEN A	A526	1.00	33,198.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	ILLUM STEVE F	A513	1.00	72,587.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	KELTNER MICHAEL W	A583	1.00	33,619.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	LIANG YATING	A515	1.00	46,391.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	MASTERSON GERALD	A518	1.00	69,431.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	MAYS LARRY W	A505	1.00	33,219.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	MCCALLISTER SARAH G	A502	1.00	92,382.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	MCKEARNEY LANA JANE	P112	1.00	23,999.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	MCMENAMY CYNTHIA S	P111	1.00	19,764.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	NELSEN JANICE E	A508	1.00	51,861.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	OATMAN DAVID T	A514	1.00	69,752.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	RIDINGER RHONDA R	A507	1.00	81,649.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	RUNKE GAYLE ANN	A519	1.00	49,841.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	RUSSELL KRISTY L	P114	1.00	26,134.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	SUDHOLT JANET E	P113	1.00	23,216.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	WILSON DANIEL J	A510	1.00	56,641.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	WOODARD REBECCA J	A520	1.00	62,657.00
			HLTH PHYS ED & RECREATION-OPER	A02000	132012	61900	011	WRIGHT JAMES R	P115	1.00	25,971.00
A02000	02051	132012								26.00	1,358,438.00
A02000	02051	132015	NURSING-OPER	A02000	132015	61900	011	(REPL HAMMIG)	A611	1.00	81,229.00
			NURSING-OPER	A02000	132015	61900	011	ATWELL JAN M	A531	1.00	46,500.00
			NURSING-OPER	A02000	132015	61900	011	BECKER ALAN J	A506	1.00	67,503.00
			NURSING-OPER	A02000	132015	61900	011	BERG SUSAN L	A607	1.00	63,000.00
			NURSING-OPER	A02000	132015	61900	011	CARSON GAY D	P092	1.00	24,731.00
			NURSING-OPER	A02000	132015	61900	011	CHRISTY RACHAEL M	A606	1.00	46,000.00
			NURSING-OPER	A02000	132015	61900	011	DUIITSMAN DALEN M	A512	0.80	69,406.00
			NURSING-OPER	A02000	132015	61900	011	FAHEY ELIZABETH M	A529	1.00	48,696.00
			NURSING-OPER	A02000	132015	61900	011	HELTON CAROLINE A	A600	1.00	58,110.00
			NURSING-OPER	A02000	132015	61900	011	HINCK SUSAN M	A533	1.00	55,492.00
			NURSING-OPER	A02000	132015	61900	011	HOPE KATHRYN L	A528	1.00	100,373.00
			NURSING-OPER	A02000	132015	61900	011	HOREIS NANCY L	P117	1.00	22,558.00
			NURSING-OPER	A02000	132015	61900	011	SAVINSKE DEBRA L	A601	1.00	47,334.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02051	132015	NURSING-OPER	A02000	132015	61900	011	SIMS-GIDDENS SUSAN S	A530	1.00	74,596.00
			NURSING-OPER	A02000	132015	61900	011	UTLEY ROSE A	A532	1.00	61,304.00
			NURSING-OPER	A02000	132015	61900	011	WEBB PATRICIA L	A599	1.00	48,057.00
			NURSING-OPER	A02000	132015	61900	011	WOLF MINDY M	P131	1.00	28,000.00
A02000	02051	132015								16.80	942,889.00
A02000	02051	132017	PHYSICAL THERAPY-OPER	A02000	132017	61900	011	BRICE DIANA K	P121	1.00	22,500.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	CAHOJ PATRICIA A	A593	1.00	83,685.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	COOK JEANNE L	A587	1.00	83,265.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	HACKNEY JAMES H	A584	1.00	65,407.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	HALLIDAY MICHAEL V	A620	0.50	39,505.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	NEWTON SEAN C	A590	1.00	85,237.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	OLADEHIN AKINNIRAN	A579	1.00	103,646.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	ROBINSON BARBARA SUSAN	A581	1.00	88,733.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	RUFF SHERYL A	P129	1.00	31,103.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	WALLENTINE SCOTT W	A586	1.00	87,338.00
			PHYSICAL THERAPY-OPER	A02000	132017	61900	011	WILLIAMSON ELIZABET	A589	1.00	84,000.00
A02000	02051	132017								10.50	774,419.00
A02000	02051	132019	PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	CANALES ROBERTO	A585	1.00	83,964.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	CHANDLER-CLAYTON CYNTHIA	P116	1.00	28,511.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	CLEVELAND TRACY L	A582	1.00	71,636.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	COOK JOHN V	A588	1.00	72,461.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	DION NANCY M	A594	1.00	72,494.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	DODGE STEVEN T	A544	1.00	89,338.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	RUND JANICE K	P137	0.75	14,625.00
			PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61900	011	VAUGHT LINDA K	P130	0.75	40,331.00
A02000	02051	132019								7.50	473,360.00
A02000	02051	132021	PSYCHOLOGY-OPER	A02000	132021	61900	011	(REPL JONES)	A555	1.00	50,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	(REPL PARKERSON)	A557	1.00	51,503.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	(REPL RAGOZZINE)	A561	1.00	50,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	(REPL STOCKSTILL)	A567	1.00	36,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	BENDER TIMOTHY A	A535	1.00	74,833.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	BRANSTETTER ANN D	A546	1.00	52,030.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	CAPPS STEVEN C	A553	1.00	62,820.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	CARNEY RUSSELL N	A545	1.00	68,108.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	DEAL WILLIAM PAUL	A540	1.00	55,747.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	DIXON DAVID J	A538	1.00	81,357.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	FALLONE MELISSA D	A618	1.00	30,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	FANETTI MATTHEW N	A560	1.00	52,726.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	FISCHER DONALD L	A547	1.00	64,408.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	HOM JR HARRY L	A539	1.00	81,208.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	HUDSON DANA LISA	A537	1.00	55,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	JONES PEGGY S	P118	1.00	30,943.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02051	132021	PSYCHOLOGY-OPER	A02000	132021	61900	011	JONES ROBERT G	A534	1.00	92,240.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	KAISER DONN L	A548	1.00	58,273.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	KANE THOMAS D	A556	1.00	69,021.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	LEVESQUE CHANTAL	A543	1.00	56,447.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	LEWIS ELISSA M	A549	1.00	59,461.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	LUTZ DAVID J	A541	1.00	72,791.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	MILLER ARDEN T	A542	1.00	74,995.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	MITCHELL D WAYNE	A551	1.00	59,568.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	NEW POSITION FY08	A450	1.00	30,000.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	NEWMAN MARY C	A554	1.00	55,790.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	PEMBERTON CYNTHIA L	A550	1.00	89,182.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	PHELPS JEANNE A	A536	1.00	88,067.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	ROBISON HOLLY F	P119	1.00	23,202.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	ROSENKOETTER JOHN S	A552	1.00	59,635.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	SHOPTAUGH CAROL F	A562	1.00	68,109.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	TURPIN BARBARA S	A563	1.00	49,977.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	VISIO MICHELLE E	A558	1.00	52,979.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	WHIPPLE TANYA L	A603	1.00	37,644.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	WHISENHUNT BROOKE L	A559	1.00	54,502.00
			PSYCHOLOGY-OPER	A02000	132021	61900	011	WILLIAMS APRIL MICHELE	A604	1.00	33,690.00
A02000	02051	132021								36.00	2,082,256.00
A02000	02051	132023	SOCIAL WORK-OPER	A02000	132023	61900	011	(REPL BOLING)	P120	1.00	49,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	(REPL DOLLAR)	A573	1.00	54,673.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	(REPL ISOM)	P122	1.00	19,764.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	(REPL SHORT)	A566	1.00	63,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	(REPL SMITH)	A608	1.00	62,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	ALLGOOD JANE	A524	1.00	54,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	DAY MICHELE L	A575	1.00	52,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	DOLLAR SUSAN C	A565	1.00	89,000.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	HASLAM DARRYL R	A568	1.00	54,353.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	JENNINGS MARY ANN	A569	1.00	61,208.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	KAUFFMAN FRANK G	A574	1.00	51,099.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	MCCLENNEN JOAN C	A570	1.00	62,350.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	SHATTUCK PAULINE A	P123	1.00	22,500.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	SKIBINSKI GREGORY J	A571	1.00	62,038.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	SUMMERS ANNE B	A572	1.00	61,033.00
			SOCIAL WORK-OPER	A02000	132023	61900	011	WHITE RENEE A	A591	1.00	40,655.00
A02000	02051	132023								16.00	858,673.00
A02000	02051	132025	SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	DERRICKS SHANNON E	P844	0.09	3,614.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	HETZLER TONA M	A614	1.00	94,686.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	HUDSON MICHAEL B	A509	1.00	63,720.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	MARR DOROTHY L	P124	1.00	29,214.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	MEEKS ROBIN E	P842	0.10	4,980.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	MILTON IVAN E	P841	0.05	3,851.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02051	132025	SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	PENKALSKI JAMES T	P846	0.09	4,286.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	SAWCHAK STEPHEN P	P845	0.10	3,611.00
			SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61900	011	WARD GARY L	A580	1.00	70,727.00
A02000	02051	132025								4.43	278,689.00
A02000	02051									161.98	9,303,960.00
A02000	02060	142000	HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	(REPL BEUMER)	P134	0.50	28,500.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	GARDNER NADJA M	P157	1.00	25,884.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	JENKINS JAY R	P159	1.00	47,961.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	MATTHEWS VICTOR H	A718	1.00	99,135.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	STIPP TIMOTHY L	P820	1.00	38,073.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	STONE LORENE H	A717	1.00	121,128.00
			HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61900	046	WALTER SHARON J	P158	1.00	29,271.00
A02000	02060	142000								6.50	389,952.00
A02000	02060	142005	CTR FOR ARCHEOLOGICAL RESARCH	A02000	142005	61900	021	LOPINOT NEAL H	E601	0.50	31,396.00
A02000	02060	142005								0.50	31,396.00
A02000	02060									7.00	421,348.00
A02000	02061	142010	ECONOMICS-OPER	A02000	142010	61900	011	(REPL JOHNSON)	A629	1.00	41,000.00
			ECONOMICS-OPER	A02000	142010	61900	011	(REPL MEADOR)	A636	1.00	41,000.00
			ECONOMICS-OPER	A02000	142010	61900	011	(REPL MITCHELL)	A628	1.00	41,000.00
			ECONOMICS-OPER	A02000	142010	61900	011	(REPL SHEETS)	A632	1.00	60,000.00
			ECONOMICS-OPER	A02000	142010	61900	011	DALAL ARDESHIR	A624	1.00	125,000.00
			ECONOMICS-OPER	A02000	142010	61900	011	GALLAWAY TERREL A	A634	1.00	63,404.00
			ECONOMICS-OPER	A02000	142010	61900	011	HOFTYZER JOHN	A627	1.00	87,110.00
			ECONOMICS-OPER	A02000	142010	61900	011	MITCHELL DAVID M	A626	1.00	63,146.00
			ECONOMICS-OPER	A02000	142010	61900	011	MITRA MAHUA B	A633	1.00	77,390.00
			ECONOMICS-OPER	A02000	142010	61900	011	OLSEN REED N	A631	1.00	77,954.00
			ECONOMICS-OPER	A02000	142010	61900	011	SELF SHARMISTHA	A625	1.00	65,680.00
			ECONOMICS-OPER	A02000	142010	61900	011	WILKINS SANDRA K	P147	1.00	29,823.00
			ECONOMICS-OPER	A02000	142010	61900	011	WYRICK THOMAS L	A630	1.00	79,841.00
A02000	02061	142010								13.00	852,348.00
A02000	02061	142014	HISTORY-OPER	A02000	142014	61900	011	(REPL ESHETE)	A654	1.00	42,810.00
			HISTORY-OPER	A02000	142014	61900	011	(REPL GIGLIO)	A642	1.00	62,119.00
			HISTORY-OPER	A02000	142014	61900	011	(REPL SMITH)	A658	1.00	39,468.00
			HISTORY-OPER	A02000	142014	61900	011	ABIDOGUN JAMAINE	A641	1.00	51,383.00
			HISTORY-OPER	A02000	142014	61900	011	BAGGETT HOLLY A	A653	1.00	50,391.00
			HISTORY-OPER	A02000	142014	61900	011	BODO BELA	A639	1.00	45,000.00
			HISTORY-OPER	A02000	142014	61900	011	BURT LARRY W	A647	1.00	53,146.00
			HISTORY-OPER	A02000	142014	61900	011	CAPECI DOMINIC J JR	A640	1.00	88,642.00

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A02000	02061	142014	HISTORY-OPER	A02000	142014	61900	011	CHUCHIAK JOHN F	A638	1.00	55,818.00
			HISTORY-OPER	A02000	142014	61900	011	COOPER MARC	A657	1.00	80,213.00
			HISTORY-OPER	A02000	142014	61900	011	DICKE THOMAS S	A648	1.00	61,427.00
			HISTORY-OPER	A02000	142014	61900	011	GUTZKE DAVID W	A649	1.00	67,881.00
			HISTORY-OPER	A02000	142014	61900	011	HUMMASTI P GEORGE	A650	1.00	67,877.00
			HISTORY-OPER	A02000	142014	61900	011	LEWIS ANDREW W	A644	1.00	89,777.00
			HISTORY-OPER	A02000	142014	61900	011	MCINTYRE STEPHEN L	A656	1.00	50,156.00
			HISTORY-OPER	A02000	142014	61900	011	MILLER F THORNTON	A651	1.00	60,741.00
			HISTORY-OPER	A02000	142014	61900	011	MILLER WORTH ROBERT	A645	1.00	67,939.00
			HISTORY-OPER	A02000	142014	61900	011	NELSON ERIC W	A643	1.00	48,661.00
			HISTORY-OPER	A02000	142014	61900	011	PISTON WILLIAM G	A652	1.00	66,149.00
			HISTORY-OPER	A02000	142014	61900	011	SHENG MICHAEL M	A637	1.00	87,194.00
			HISTORY-OPER	A02000	142014	61900	011	SUGIYAMA AKIKO	A646	1.00	45,068.00
			HISTORY-OPER	A02000	142014	61900	011	THOMAS JEAN ANN	P148	0.75	19,736.00
			HISTORY-OPER	A02000	142014	61900	011	VONDERHEIDE MARGARET	P149	1.00	31,356.00
			HISTORY-OPER	A02000	142014	61900	011	WALKER BETHANY	A655	1.00	58,000.00
A02000	02061	142014								23.75	1,390,952.00
A02000	02061	142016	MILITARY SCIENCE-OPER	A02000	142016	61900	011	(REPL SCHUMACHER)	P150	1.00	20,516.00
A02000	02061	142016								1.00	20,516.00
A02000	02061	142018	PHILOSOPHY-OPER	A02000	142018	61900	011	HEGGEN NELIA G	P151	1.00	22,500.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	JOHNSON ANDREW B	A662	1.00	46,260.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	KAUFMAN DANIEL A	A661	1.00	54,778.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	KNIGHT JACK C	A663	1.00	73,103.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	MARTIRE JOSEPH E	A664	1.00	74,693.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	SAILORS PAMELA R	A660	1.00	80,601.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	SHAIN RALPH E	A665	1.00	47,000.00
			PHILOSOPHY-OPER	A02000	142018	61900	011	WASHINGTON JOHNNY	A621	1.00	78,623.00
A02000	02061	142018								8.00	477,558.00
A02000	02061	142020	POLITICAL SCIENCE-OPER	A02000	142020	61900	011	(REPL HAGHAYEGHI)	A678	1.00	46,000.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	CALFANO BRIAN R	A680	1.00	47,000.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	CONNOR GEORGE E	A666	1.00	85,000.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	DUTTON DENISE E	A677	1.00	47,977.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	ELLICKSON MARK C	A670	1.00	63,063.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	HICKEY DENNIS V	A671	1.00	67,511.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	JOHNSON DAVID	A676	1.00	52,500.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	KAATZ JAMES B	A674	1.00	52,649.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	KERNEN BEAT R	A675	1.00	73,821.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	OLSON DEANNA R	P152	0.75	20,665.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	ONDETTI GABRIEL A	A668	1.00	47,501.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	PADDOCK JOEL W	A673	1.00	71,285.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	PATEL KANT B	A672	1.00	86,643.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	PYBAS KEVIN M	A682	1.00	53,137.00

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A02000	02061	142020	POLITICAL SCIENCE-OPER	A02000	142020	61900	011	QIAO YUHUA	A684	1.00	54,221.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	ROLLER LYNNNA D	P153	1.00	30,516.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	RUSHEFSKY MARK E	A669	1.00	76,252.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	RUTHERFORD KEN R	A679	1.00	57,214.00
			POLITICAL SCIENCE-OPER	A02000	142020	61900	011	SCOTT PATRICK G	A681	1.00	65,897.00
A02000	02061	142020								18.75	1,098,852.00
A02000	02061	142022	RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	BAYNES LESLIE A	A687	1.00	46,459.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	BELSER JULIA WATTS	A690	1.00	45,000.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	BERKWITZ STEPHEN C	A688	1.00	55,811.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	FINCH MARTHA L	A693	1.00	55,604.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	GIVEN MARK DOUGLAS	A692	1.00	54,507.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	HOBBS LORA J	A689	1.00	39,404.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	LLEWELLYN JOHN E	A685	1.00	82,872.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	MAYER CAROLYN ANN	P154	1.00	25,017.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	MOYER JAMES C	A691	1.00	86,700.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	PULLEY KATHY J	A694	1.00	95,011.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	PULLEYKING MICKI A	A695	1.00	40,324.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	REINIS AUSTRALIA	A686	1.00	47,621.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	SCHMALZBAUER JOHN A	A683	1.00	71,308.00
			RELIGIOUS STUDIES-OPER	A02000	142022	61900	011	STRONG JOHN T	A696	1.00	59,835.00
A02000	02061	142022								14.00	805,473.00
A02000	02061	142024	SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	(REPL AMONKER)	A698	1.00	79,203.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	(REPL NASH)	A712	1.00	58,000.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	(REPL ZARINS)	A707	1.00	50,000.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	BRINKER GARY D	A715	1.00	56,083.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	BUCKNER MARGARET L	A719	1.00	60,617.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	CARLIE MICHAEL K	A699	1.00	73,596.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	GARLAND BRETT E	A702	1.00	52,586.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	GARTIN PATRICK R	A700	0.72	52,591.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	HARMS JOHN B	A701	1.00	70,214.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	HASS AIDA Y	A709	1.00	49,772.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	KNAPP TIMOTHY D	A710	1.00	67,270.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	KUNKEL KARL R	A697	1.00	92,264.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	LEAMY DIANE M	A716	1.00	36,374.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	MEADOWS WILLIAM C	A703	1.00	51,552.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	MYERS KARYN SUZANNE	P156	1.00	24,645.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	PROSONO MARVIN T	A711	1.00	61,352.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	SOBEL ELIZABETH A	A705	1.00	47,410.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	STOUT MICHAEL D	A714	1.00	48,001.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	TITUS CHRISTY L	P155	0.75	17,137.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	VESS LORA	A708	1.00	48,000.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	WALKER-PACHECO SUZANNE E	A706	1.00	54,749.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	WEDENOJA WILLIAM A	A704	1.00	74,435.00
			SOC ANTRHOPOLOGY & CRIM-OPER	A02000	142024	61900	011	YARCKOW-BROWN IVY V	A713	1.00	36,442.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02061	142024								22.47	1,262,293.00
A02000	02061									100.97	5,907,992.00
A02000	02070	152000	NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	BACHELET KATHIE A	P221	1.00	37,388.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	BARNTS KELLY S	P220	1.00	24,156.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	GUPTA RAM K	A903	1.00	30,212.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	JAHNKE TAMERA S	A890	1.00	131,657.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	KENNEDY ROBIN D	P199	1.00	42,566.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	MCCRORY KENNETH L	P198	0.98	55,225.00
			NATL & APP SCI ADMIN-OPER	A02000	152000	61900	046	ONWUEME INNOCENT CHUKUMA	A904	1.00	102,968.00
A02000	02070	152000								6.98	424,172.00
A02000	02070	152005	NATL & APP SCI DEVELOPMENT	A02000	152005	61900	046	TRUSSELL JAIMIE E	P222	1.00	55,403.00
A02000	02070	152005								1.00	55,403.00
A02000	02070	152007	BULL SHOALS FIELD STATION	A02000	152007	61900	021	PRUSSIA CELESTE M	P188	0.75	27,945.00
A02000	02070	152007								0.75	27,945.00
A02000	02070	152008	CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	61900	045	AGEE WILLIAM G	P218	1.00	56,033.00
			CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	61900	045	MURPHY MICHAEL JAY	P219	1.00	58,919.00
A02000	02070	152008								2.00	114,952.00
A02000	02070	152009	CNAS MECH SUPPORT-REC SERV	A02000	152009	61900	045	HOLMES ROBERT W	P217	1.00	53,722.00
			CNAS MECH SUPPORT-REC SERV	A02000	152009	61900	045	PHILLIPS RAYMOND D	P215	1.00	29,229.00
A02000	02070	152009								2.00	82,951.00
A02000	02070	152010	CTR FOR SCIENTIFIC RESEARCH	A02000	152010	61900	021	(REPL PUCKETT)	P204	1.00	41,000.00
			CTR FOR SCIENTIFIC RESEARCH	A02000	152010	61900	021	GOOD WILLIAM C	P187	1.00	36,000.00
A02000	02070	152010								2.00	77,000.00
A02000	02070	152013	WATER INSTITUTE	A02000	152013	61900	032	OWEN MARC R	P232	1.00	38,115.00
A02000	02070	152013								1.00	38,115.00
A02000	02070									15.73	820,538.00
A02000	02071	152014	AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	(REPL CARR)	P167	0.83	16,388.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	(REPL WALKER)	A752	1.00	50,000.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	ALSUP CLYDETTE M	A765	1.00	64,850.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	ELLIOTT W ANSON	A751	1.00	111,215.00

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A02000	02071	152014	AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	FUQUA BEN D	A753	1.00	96,617.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	HUTTER JAMES B	A761	1.00	59,446.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	IRWIN LYNDON N	A755	1.00	82,674.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	JAMES HARRY R	A756	0.50	35,615.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	JOHNSON R BRUCE	A757	1.00	75,712.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	MOLL JANICE J	P168	1.00	25,860.36
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	PERKINS THOMAS L	A762	1.00	74,027.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	RIMAL ARBINDRA	A754	1.00	60,061.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	ROLING MICHAEL P	A758	1.00	74,295.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	SCHMITT DENNIS L	A764	0.57	63,924.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	TREWATHA PAMELA B	A760	1.00	64,603.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	WALKER ELIZABETH L	A759	1.00	49,776.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	WEBB GARY W	A763	1.00	56,550.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	WEBB SUSAN	A913	1.00	42,191.00
			AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61900	011	WIGGINS JON H	A880	1.00	68,495.00
A02000	02071	152014								17.90	1,172,299.36
A02000	02071	152016	AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	(REPL LYNCH)	P210	1.00	21,561.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	ALI MOHAMMAD BABAR	P203	1.00	30,000.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	ATCHISON JACK D	P211	1.00	24,814.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	AVERY JR JOHN D	P201	1.00	44,766.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	BYERS PATRICK L	P206	1.00	47,944.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	CREWS CARRIE D	E656	0.50	9,878.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	EMERY JEREMY JAMES	P212	1.00	22,445.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	KAPS MARTIN L	A907	1.00	80,914.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	KOVACS LASZLO G	A908	1.00	70,527.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	MAYER PAMELA A	P208	0.50	16,350.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	ODNEAL MARILYN B	P202	0.74	37,652.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	PSZCZOLKOWSKI MACIEJ A	A905	1.00	54,158.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	QIU WENPING	A909	1.00	61,487.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	STOUT RANDY JOE	P213	1.00	24,450.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	TURNER PAMELA JANE	P207	1.00	33,326.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	WILKER KARL L	A906	0.93	66,489.00
			AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61900	021	WRIGHT JOSEPH D JR	P214	1.00	29,468.00
A02000	02071	152016								15.67	676,229.00
A02000	02071	152021	MIDWEST VITICULTURE CENTER	A02000	152021	61900	021	ODNEAL CLAYTON J JR	P189	1.00	29,582.00
A02000	02071	152021								1.00	29,582.00
A02000	02071	152022	FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	AGEE DEBRA R	A490	1.00	39,406.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	ASAY NANCY L	A498	1.00	38,852.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	BAILEY SANDRA L	A495	1.00	53,000.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	ELUWAWALAGE DAMAYANTHIE	A486	1.00	46,402.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	GRANGER MICHELE M	A488	1.00	76,013.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	IRELAND CARRIE J	A484	1.00	85,200.00

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A02000	02071	152022	FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	JUNCOS PATRICIA D	P110	0.75	21,860.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	KACHEL THOMAS J	A492	1.00	47,541.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	LEIGHTON JANET P	P109	1.00	29,563.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	NEW POSITION FY08	A915	1.00	42,000.00
			FASHION & INTERIOR DESIGN-OPER	A02000	152022	61900	011	ROBERTS JENIFER J	A602	1.00	41,248.00
A02000	02071	152022								10.75	521,085.00
A02000	02071	152024	BIOLOGY-OPER	A02000	152024	61900	011	BARNHART MILES C	A776	1.00	69,736.00
			BIOLOGY-OPER	A02000	152024	61900	011	BECKMAN DANIEL W	A777	1.00	68,553.00
			BIOLOGY-OPER	A02000	152024	61900	011	BOWE LAURA M	A775	1.00	47,897.00
			BIOLOGY-OPER	A02000	152024	61900	011	CRANE ADAM L	P136	0.75	28,121.00
			BIOLOGY-OPER	A02000	152024	61900	011	DEWEY SARAH	P225	1.00	30,311.00
			BIOLOGY-OPER	A02000	152024	61900	011	DURDEN JONI R	P171	1.00	24,000.00
			BIOLOGY-OPER	A02000	152024	61900	011	DURHAM PAUL L	A768	0.52	52,021.00
			BIOLOGY-OPER	A02000	152024	61900	011	GREENE BRIAN D	A785	1.00	51,851.00
			BIOLOGY-OPER	A02000	152024	61900	011	GREENE JANICE S	A782	1.00	68,416.00
			BIOLOGY-OPER	A02000	152024	61900	011	HAVEL JOHN E	A778	1.00	68,931.00
			BIOLOGY-OPER	A02000	152024	61900	011	HEYWOOD JOHN S	A779	1.00	68,346.00
			BIOLOGY-OPER	A02000	152024	61900	011	HOPPER TINA-MARIA	P224	1.00	32,792.00
			BIOLOGY-OPER	A02000	152024	61900	011	HORTON JANICE L	P172	1.00	33,776.00
			BIOLOGY-OPER	A02000	152024	61900	011	KIM KYOUNGTAE	A783	1.00	49,644.00
			BIOLOGY-OPER	A02000	152024	61900	011	LIGON DAY B	A781	1.00	42,000.00
			BIOLOGY-OPER	A02000	152024	61900	011	MATHIS S ALICIA	A766	1.00	86,710.00
			BIOLOGY-OPER	A02000	152024	61900	011	MCKNIGHT MARK L	A772	1.00	47,911.00
			BIOLOGY-OPER	A02000	152024	61900	011	MOLL DON L	A770	1.00	76,152.00
			BIOLOGY-OPER	A02000	152024	61900	011	PLANK ANGELA L	P169	1.00	43,939.00
			BIOLOGY-OPER	A02000	152024	61900	011	ROBBINS LYNN W	A774	1.00	72,434.00
			BIOLOGY-OPER	A02000	152024	61900	011	SAUNDERS GEORGIANNA L	A784	1.00	53,914.00
			BIOLOGY-OPER	A02000	152024	61900	011	STEIERT JOHN G	A780	1.00	65,199.00
			BIOLOGY-OPER	A02000	152024	61900	011	WAIT D ALEXANDER	A769	1.00	54,251.00
			BIOLOGY-OPER	A02000	152024	61900	011	WARD THERESA L	P170	1.00	19,500.00
			BIOLOGY-OPER	A02000	152024	61900	011	WEAVER BRIAN K	A771	1.00	49,680.00
A02000	02071	152024								24.27	1,306,085.00
A02000	02071	152026	CHEMISTRY-OPER	A02000	152026	61900	011	(REPL LEWIS)	A833	1.00	125,000.00
			CHEMISTRY-OPER	A02000	152026	61900	011	(REPL TOOM)	A793	1.00	38,000.00
			CHEMISTRY-OPER	A02000	152026	61900	011	ALLEN LINDA M	P175	1.00	29,023.00
			CHEMISTRY-OPER	A02000	152026	61900	011	BIAGIONI RICHARD N	A794	1.00	69,755.00
			CHEMISTRY-OPER	A02000	152026	61900	011	BOSCH ERIC	A801	1.00	69,706.00
			CHEMISTRY-OPER	A02000	152026	61900	011	BREYFOGLE BRYAN E	A845	1.00	54,914.00
			CHEMISTRY-OPER	A02000	152026	61900	011	CUEBAS DEAN A	A798	1.00	51,945.00
			CHEMISTRY-OPER	A02000	152026	61900	011	EWER JUDITH M	P174	0.75	22,521.00
			CHEMISTRY-OPER	A02000	152026	61900	011	GERASIMCHUK NIKOLAY N	A789	1.00	55,282.00
			CHEMISTRY-OPER	A02000	152026	61900	011	GORDON ANNETTE W	A788	1.00	75,904.00
			CHEMISTRY-OPER	A02000	152026	61900	011	HIGH BRIAN D	P176	1.00	37,005.00
			CHEMISTRY-OPER	A02000	152026	61900	011	MEINTS GARY A	A792	1.00	48,934.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02071	152026	CHEMISTRY-OPER	A02000	152026	61900	011	RICHTER MARK M	A800	1.00	69,484.00
			CHEMISTRY-OPER	A02000	152026	61900	011	SEDAGHAT-HERATI REZA	A796	1.00	69,883.00
			CHEMISTRY-OPER	A02000	152026	61900	011	SHADE KATHRYN A	A795	1.00	36,633.00
			CHEMISTRY-OPER	A02000	152026	61900	011	STEARMAN CHAD J	A786	1.00	48,288.00
			CHEMISTRY-OPER	A02000	152026	61900	011	STEINLE ERICH D	A787	1.00	52,429.00
			CHEMISTRY-OPER	A02000	152026	61900	011	SU SHUJUN	A799	1.00	60,404.00
			CHEMISTRY-OPER	A02000	152026	61900	011	THOMAS DIANN M	A819	1.00	36,633.00
			CHEMISTRY-OPER	A02000	152026	61900	011	TOSTE ANTHONY P	A797	1.00	67,429.00
			CHEMISTRY-OPER	A02000	152026	61900	011	WANEKAYA ADAM	A791	1.00	48,345.00
A02000	02071	152026								20.75	1,167,517.00
A02000	02071	152028	COMPUTER SCIENCE-OPER	A02000	152028	61900	011	LIU HUI	A804	1.00	64,329.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	MARTIN RICHARD A	A893	1.00	67,040.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	MATTHEWS EDWARD H	A885	1.00	65,777.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	POWELL ROBIN G	P177	1.00	31,570.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	SAQUER JAMIL M	A805	1.00	70,252.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	SCROGGINS MICHAEL W	A892	1.00	37,990.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	SHADE ERIC D	A806	1.00	75,635.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	SHEA HARRY D	A912	1.00	35,904.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	SMITH LLOYD A	A802	1.00	99,882.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	VOLLMAR KENNETH R	A807	1.00	73,084.00
			COMPUTER SCIENCE-OPER	A02000	152028	61900	011	WANG YANG	A808	1.00	72,869.00
A02000	02071	152028								11.00	694,332.00
A02000	02071	152030	COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	NEW POSITION	A925	1.00	75,000.00
			COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	NEW POSITION	A926	1.00	75,000.00
			COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	NEW POSITION	A927	1.00	75,000.00
			COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	NEW POSITION	A928	1.00	75,000.00
			COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	NEW POSITION STAFF	P192	1.00	33,000.00
			COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61900	011	UNALLOCATED/UNDESG	UNKN	0.00	6,200.00
A02000	02071	152030								5.00	339,200.00
A02000	02071	152032	GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	(REPL IOANNIDES)	A827	1.00	45,000.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	BLACK ALICE A	A810	1.00	51,365.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	CORCORAN DEBORAH B	A831	1.00	40,732.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	CORCORAN WILLIAM T	A811	1.00	71,898.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	DAOUST MARIO	A826	1.00	49,296.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	EVANS KEVIN R	A830	1.00	55,228.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	GIBSON DEANA L	P178	1.00	30,281.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	GOUZIE DOUGLAS R	A816	1.00	50,931.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	GUTIERREZ MELIDA	A767	1.00	55,613.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	JUTLA RAJINDER S	A828	1.00	57,010.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	LINDBERG JOHN H	A817	1.00	39,447.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	LININGER M GALE	P179	1.00	23,293.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	LUO JUN	A823	1.00	50,273.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02071	152032	GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	MANTEI ERWIN J	A814	1.00	82,520.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	MAY DIANE MARIE	A829	1.00	51,480.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	MEYER JUDITH L	A812	1.00	55,406.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	MIAO XIN	A813	1.00	50,516.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	MICKUS KEVIN L	A818	1.00	68,061.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	PAVLOWSKY ROBERT T	A825	1.00	67,407.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	PLYMATE THOMAS G	A809	1.00	87,403.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	PUHALLA JANET M	A820	1.00	39,751.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	QIU XIAOMIN	A824	1.00	49,421.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	ROLLINSON PAUL A	A821	1.00	67,746.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	ROVEY CHARLES W II	A822	1.00	64,761.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	SOWERS JACOB	A815	1.00	48,000.00
			GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61900	011	WU SHUO-SHENG	P180	1.00	42,500.00
A02000	02071	152032								26.00	1,395,339.00
A02000	02071	152034	HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	CALLAHAN KAREN A	P107	1.00	30,701.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	CRAFTS DANIEL D	A487	1.00	64,335.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	DALLAS MELISSA	A499	1.00	125,000.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	EHLERS ABIGALE S	A489	1.00	41,802.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	GRAND MELANIE A	A497	1.00	46,629.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	MAUNDER MARVEL L	A494	1.00	52,144.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	NEW POSITION	A840	1.00	100,000.00
			HOSPITALITY & REST ADMIN-OPER	A02000	152034	61900	011	YARCKOW PATRICIA SUE	P108	1.00	22,500.00
A02000	02071	152034								8.00	483,111.00
A02000	02071	152036	MATHEMATICS-OPER	A02000	152036	61900	011	(REPL HU CHANGBING)	A844	1.00	48,000.00
			MATHEMATICS-OPER	A02000	152036	61900	011	(REPL KUBICEK)	A836	1.00	76,649.00
			MATHEMATICS-OPER	A02000	152036	61900	011	(REPL YU XIANG M)	A841	1.00	48,000.00
			MATHEMATICS-OPER	A02000	152036	61900	011	AKERS-PORTER TINA M	A901	1.00	31,594.00
			MATHEMATICS-OPER	A02000	152036	61900	011	ASHLEY DAVID I	A851	1.00	54,464.00
			MATHEMATICS-OPER	A02000	152036	61900	011	BELSHOFF RICHARD G	A842	1.00	69,777.00
			MATHEMATICS-OPER	A02000	152036	61900	011	CAMPBELL LARRY N	A843	1.00	69,658.00
			MATHEMATICS-OPER	A02000	152036	61900	011	CARR SYLVIA	A894	1.00	39,679.00
			MATHEMATICS-OPER	A02000	152036	61900	011	CHENG YUNGCHEN	A832	1.00	94,930.00
			MATHEMATICS-OPER	A02000	152036	61900	011	CRAIN COLLEEN R	P193	1.00	24,575.00
			MATHEMATICS-OPER	A02000	152036	61900	011	DAVIS WALLACE F	A895	1.00	34,344.00
			MATHEMATICS-OPER	A02000	152036	61900	011	ELLIS GAY F	A896	1.00	36,993.00
			MATHEMATICS-OPER	A02000	152036	61900	011	GANN MARK E	A897	1.00	35,107.00
			MATHEMATICS-OPER	A02000	152036	61900	011	GUO KANGHUI	A847	1.00	69,824.00
			MATHEMATICS-OPER	A02000	152036	61900	011	HENSON PAMELA J	A899	1.00	34,468.00
			MATHEMATICS-OPER	A02000	152036	61900	011	HU SHOUCHUAN	A848	1.00	70,721.00
			MATHEMATICS-OPER	A02000	152036	61900	011	KEMP PAULA A	A835	1.00	88,317.00
			MATHEMATICS-OPER	A02000	152036	61900	011	KILLION JOHN KURT	A849	1.00	69,756.00
			MATHEMATICS-OPER	A02000	152036	61900	011	KILLION ROSEANNE G	A900	1.00	37,681.00
			MATHEMATICS-OPER	A02000	152036	61900	011	KILMER SHELBY J	A850	1.00	69,460.00
			MATHEMATICS-OPER	A02000	152036	61900	011	MATHEW GEORGE	A852	1.00	71,140.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02071	152036	MATHEMATICS-OPER	A02000	152036	61900	011	MERTENS OWEN J	A910	1.00	32,683.00
			MATHEMATICS-OPER	A02000	152036	61900	011	PLYMATE LYNDA M	A858	1.00	69,692.00
			MATHEMATICS-OPER	A02000	152036	61900	011	RAGAN GAY A	A400	1.00	52,242.00
			MATHEMATICS-OPER	A02000	152036	61900	011	REBAZA-VASQUEZ JORGE L	A834	1.00	54,668.00
			MATHEMATICS-OPER	A02000	152036	61900	011	REID LESLIE F	A837	1.00	80,053.00
			MATHEMATICS-OPER	A02000	152036	61900	011	ROGERS MARK W	A857	1.00	46,998.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SHAH KISHOR	A853	1.00	69,243.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SHAND-HAWKINS CAROLYN H	A898	1.00	31,594.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SHERMAN CLAYTON C	A838	1.00	87,630.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SHERRILL DONNA N	A911	1.00	32,375.00
			MATHEMATICS-OPER	A02000	152036	61900	011	STAFFORD GARY L	A803	1.00	32,506.00
			MATHEMATICS-OPER	A02000	152036	61900	011	STANOJEVIC VERA B	A839	1.00	75,846.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SU YINGCAI	A859	1.00	69,384.00
			MATHEMATICS-OPER	A02000	152036	61900	011	SUN XINGPING	A854	1.00	69,750.00
			MATHEMATICS-OPER	A02000	152036	61900	011	TEMPLETON MARTHA A	P196	0.75	16,071.00
			MATHEMATICS-OPER	A02000	152036	61900	011	VANCE HELEN C	P191	1.00	23,177.00
			MATHEMATICS-OPER	A02000	152036	61900	011	WEATHERWAX BEVERLY	A902	1.00	43,360.00
			MATHEMATICS-OPER	A02000	152036	61900	011	WICKHAM CAMERON G	A855	1.00	69,256.00
			MATHEMATICS-OPER	A02000	152036	61900	011	ZHANG LIANG-CHENG	A856	1.00	67,594.00
A02000	02071	152036								39.75	2,199,259.00
A02000	02071	152039	PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	CAMPBELL CORBIN T	P216	1.00	36,679.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	DONG LIFENG	A862	1.00	49,998.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	GHOSH KARTIK	A872	1.00	57,388.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	HUANG SHYANG	A868	1.00	65,701.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	KAHOL PAWAN K	A860	1.00	96,309.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	MANIVANNAN KANDIAH	A869	1.00	71,072.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	MAYANOVIC ROBERT A	A871	1.00	71,248.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	MITRA SAIBAL	A750	1.00	63,135.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	PATTERSON ROBERT S	A863	1.00	73,521.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	REDD EMMETT R	A884	1.00	70,607.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	REED MICHAEL D	A873	1.00	56,144.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	RIOS LAURA E	P195	1.00	23,299.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	SCHAEFER CHERYL P	A875	1.00	50,738.10
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	TEYE-MENSAH RANDY	P194	1.00	30,879.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	THOMAS WILLIAM E	A864	1.00	68,010.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	WHITAKER ROBERT J	A865	1.00	75,084.00
			PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61900	011	WOLF GEORGE W	A866	1.00	82,829.00
A02000	02071	152039								17.00	1,042,641.10
A02000	02071									197.09	11,026,679.46
A02000	02080	162000	GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	BUSHMAN TOBIN E	P307	1.00	43,123.00
			GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	COORTS CARLA J	P245	1.00	44,055.00
			GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	EINHELLIG FRANK A	A980	1.00	127,013.00
			GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	GRAHAM CHRISTY L	P308	1.00	37,890.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	02080	162000	GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	MURPHY VALERIE ANN	P306	1.00	31,767.00
			GRADUATE STUDIES ADMIN-OPER	A02000	162000	61900	046	TOMASI THOMAS E	A981	1.00	97,760.00
A02000	02080	162000								6.00	381,608.00
A02000	02080	162004	ADMINISTRATION MASTERS	A02000	162004	61900	046	BOURHIS JOHN STANLEY	A035	0.10	7,876.00
A02000	02080	162004								0.10	7,876.00
A02000	02080									6.10	389,484.00
A02000	02090	172000	LIBRARY ADMIN-OPER	A02000	172000	61900	041	(REL P TEGHTMEYER)	A966	1.00	46,618.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	(REL P WINWARD)	A957	1.00	35,875.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	(REPL CAMPBELL)	A947	1.00	30,500.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	ADAMS DAVID L	A960	1.00	71,275.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	ALLARD GINGER S	P259	1.00	32,130.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	ARNOLD MARK DAVID	P248	1.00	54,153.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	BAKER ANNE MARIE	P282	1.00	43,310.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	BECK CATHERINE A	P270	1.00	26,000.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	BEISSWENGER DONALD A	A944	1.00	47,337.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	BESS MITCHELL S	P280	1.00	24,000.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	BORNEMAN DEA A	A963	1.00	37,476.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	CLINE LYNN S	A943	1.00	86,172.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	CONLON SHANNON L	P272	1.00	31,852.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	COOMBS JAMES	A948	1.00	53,306.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	DE LONG EDWARD J	A949	1.00	46,842.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	DUGAN CHARLOTTE A	A950	1.00	44,268.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	DURDEN KAREN G	P253	1.00	29,226.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	EDWARDS CHRISTINE J	P264	1.00	25,478.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	EVANS BETTY S	A967	1.00	40,976.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	EVANS VICKI D	P247	1.00	31,610.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	FUHRMAN ANN C	P242	1.00	39,543.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	FURTAK EMILY E	P269	1.00	28,152.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	GALE CRYSTAL D	A952	1.00	35,982.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	GIESELMAN-HOLTHAUS TRACIE	P278	1.00	28,500.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	HANKINS AMY D	P271	1.00	29,876.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	HEWITT JOSEPH W	P241	1.00	48,242.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	HEWITT SUSAN D	P263	1.00	26,000.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	HOLMER NANCY J	P266	1.00	32,037.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	HORNY KAREN L	A941	1.00	109,864.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	JONES CHERYL GUDMUNDSON	A965	1.00	45,861.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	JORDAN ROBERT W	P277	1.00	50,215.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	LAMBERT JOSHUA D	A958	1.00	52,144.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	LANZA BRUCE G	P249	1.00	31,457.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	LAWSON JEFFREY L	P257	1.00	24,675.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	MACKEY NEOSHA A	A942	1.00	101,631.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	MAYER PAMELA A	P208	0.50	16,436.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	MCCROSKEY MARILYN J	A946	1.00	60,850.00

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A02000	02090	172000	LIBRARY ADMIN-OPER	A02000	172000	61900	041	MCEOWEN LISA L	P251	1.00	33,999.68
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	MERRELL DONNA J	P090	0.50	29,595.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	MOENTNISH SHIRLEY J	P252	1.00	35,173.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	NEUSCHWANDER NATHAN M	P254	1.00	30,284.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	OCONNOR RHONDA R	P244	1.00	29,367.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	PATTON TRACY L	P267	1.00	32,176.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	PETTY JENNY B	A945	1.00	71,723.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	PONDER SHEILA A	P261	1.00	31,702.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	PROCTOR EDWARD S	A962	1.00	45,892.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	RAGSDALE CHANSOUK D	P273	1.00	34,587.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	REEDER OTTIE L	A955	1.00	38,373.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	REICHLING SUSANNA B	P268	1.00	26,590.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	RICHARDS DAVID E	A961	1.00	71,589.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	SILER ESTHER I	P255	1.00	39,479.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	STEFKA JOYCE E	P246	1.00	31,947.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	STEWART BYRON	A956	1.00	66,855.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	STEWART TAMMY R	A964	1.00	36,313.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	STOUT TRACY L	A953	1.00	41,400.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	SWIGERT DWAYNE A	P258	1.00	29,353.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	WIECHERT RAEGAN N	A951	1.00	32,701.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	WIGHT JANET M	P262	1.00	31,702.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	WILLIAMS DEBORAH L	P256	1.00	24,000.00
			LIBRARY ADMIN-OPER	A02000	172000	61900	041	YIN HONGJUN	P265	1.00	26,916.00
A02000	02090	172000								59.00	2,471,585.68
A02000	02090									59.00	2,471,585.68
A02000	03010	032000	INTERNAL AUDITING-OPER	A02000	032000	61900	061	(REPL VINSON)	P674	1.00	41,424.00
			INTERNAL AUDITING-OPER	A02000	032000	61900	061	DEWBERRY JANE A	P672	1.00	55,302.00
			INTERNAL AUDITING-OPER	A02000	032000	61900	061	MCHANEY JUNE	P671	1.00	92,000.00
			INTERNAL AUDITING-OPER	A02000	032000	61900	061	MILLSAP TAMARA L	P673	1.00	55,430.00
A02000	03010	032000								4.00	244,156.00
A02000	03010									4.00	244,156.00
A02000	05010	052000	CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	(REPL LEWIS)	P627	1.00	96,507.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	(REPL WILKEN)	P635	1.00	38,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	ATON-JACKSON KATIE M	P650	1.00	36,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	BALASUNDARAM CLEMEN	P639	1.00	38,300.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	BARE SARAH M	P644	1.00	47,365.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	BROOKS LORA A	P647	1.00	53,807.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	BUTTS ALLYSON L	P634	1.00	37,390.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	CAMPBELL JANE	P628	1.00	44,220.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	COLE LINDA KAY	P654	1.00	26,233.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	COPELAND NANCY A	P645	1.00	39,276.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	FLANDERS CAROL L	P641	1.00	31,173.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	05010	052000	CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	GIETZEN SARAH M	P637	1.00	24,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	HANSON JON D	P649	1.00	62,968.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	HARRISON REBECCA L	P631	1.00	39,898.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	HAYES NILA B	P626	1.00	88,257.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	HUDSON NANCY J	P633	1.00	28,772.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	KAY DOUGLAS KENT	P625	1.00	115,479.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	KIME KAROLYN R	P630	1.00	40,773.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	LIMP CAROL J	P643	1.00	24,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	MCGOWND SUZANNE L	P662	1.00	51,839.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	MEDFORTH ELLEN D	P638	1.00	22,200.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	MORRIS MARGARET SUE	P632	1.00	24,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	MORRISSEY PAMELA L	P658	1.00	72,890.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	MYERS NANCY G	P652	1.00	54,932.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	NEW POSITION 08	P665	1.00	38,000.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	O'QUINN SARAH F	P629	1.00	26,361.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	ORMSBY STEPHANIE M	P664	1.00	40,209.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	SCHMIDT ELIZABETH K	P648	1.00	48,870.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	SCHULL CYNTHIA S	P659	1.00	46,681.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	SHIRLEY DEBORAH A	P640	1.00	32,301.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	SOULE BEVERLY KAY	P642	1.00	25,299.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	TINSLEY JOYCELYN S	P651	1.00	62,136.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	WATKINS DORIS A	P653	1.00	30,582.00
			CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	61900	062	WILKEN MICHELLE M	P646	1.00	46,647.00
A02000	05010	052000								34.00	1,535,365.00
A02000	05010	052004	PURCHASING	A02000	052004	61900	063	(REPL ADMIRE)	P558	1.00	21,924.00
			PURCHASING	A02000	052004	61900	063	BALASUNDARAM GAUTAM ISAAC	P365	1.00	33,280.00
			PURCHASING	A02000	052004	61900	063	BENCH KAREN J	P366	1.00	31,101.00
			PURCHASING	A02000	052004	61900	063	HERMAN JOSEPH A	P361	1.00	35,214.00
			PURCHASING	A02000	052004	61900	063	MORRISSEY SARAH I	P364	1.00	31,533.00
			PURCHASING	A02000	052004	61900	063	PLYMIRE CAROL ANN	P362	1.00	39,923.00
			PURCHASING	A02000	052004	61900	063	WHITESELL CHERYL L	P367	1.00	33,040.00
			PURCHASING	A02000	052004	61900	063	WILLS C MICHAEL	P358	1.00	70,506.00
			PURCHASING	A02000	052004	61900	063	YURCHAK DAVID J	P363	1.00	52,348.00
A02000	05010	052004								9.00	348,869.00
A02000	05010	052005	PROPERTY CONTROL	A02000	052005	61900	063	(REPL SHORT)	P338	1.00	33,000.00
			PROPERTY CONTROL	A02000	052005	61900	063	CROWE HARLAN L	P532	1.00	28,479.00
			PROPERTY CONTROL	A02000	052005	61900	063	EGAN MICHAEL E	P360	1.00	32,413.00
			PROPERTY CONTROL	A02000	052005	61900	063	HENDERSHOTT DENNIS J	P336	1.00	23,121.00
			PROPERTY CONTROL	A02000	052005	61900	063	PAVLICK LAURA L	P359	1.00	50,072.00
			PROPERTY CONTROL	A02000	052005	61900	063	STEELE WILLIAM K	P337	1.00	20,277.00
A02000	05010	052005								6.00	187,362.00
A02000	05010	052007	BURSARS OFFICE	A02000	052007	61900	062	BENTON KIMBERLY S	P618	1.00	30,686.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	05010	052007	BURSARS OFFICE	A02000	052007	61900	062	GLEGHORN ROBERT	P656	1.00	28,118.00
			BURSARS OFFICE	A02000	052007	61900	062	GRANT TRACY L	P622	1.00	22,200.00
			BURSARS OFFICE	A02000	052007	61900	062	JONES JACQUELINE M	P623	1.00	24,000.00
			BURSARS OFFICE	A02000	052007	61900	062	KENNEY PHYLLIS ANN	P617	1.00	26,656.00
			BURSARS OFFICE	A02000	052007	61900	062	LONG SHARON L	P655	1.00	40,993.00
			BURSARS OFFICE	A02000	052007	61900	062	MILLER SHIRLEY	P621	1.00	28,118.00
			BURSARS OFFICE	A02000	052007	61900	062	RUSSELL TERRY L	P620	1.00	25,985.00
			BURSARS OFFICE	A02000	052007	61900	062	STOCK CARLA D	P619	1.00	24,000.00
			BURSARS OFFICE	A02000	052007	61900	062	WILLSON DOUGLAS B	P616	1.00	63,594.00
A02000	05010	052007								10.00	314,350.00
A02000	05010	052008	ZIP CARD	A02000	052008	61900	063	EPPERLY STACEY L	P661	1.00	30,406.00
			ZIP CARD	A02000	052008	61900	063	NORTHRIP DONALD WENDELL	P660	1.00	55,355.00
			ZIP CARD	A02000	052008	61900	063	SIWECK JULIEANNE L	P657	1.00	22,500.00
A02000	05010	052008								3.00	108,261.00
A02000	05010									62.00	2,494,207.00
A02000	06010	062000	ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	61900	063	BURRIS GREGORY L	P331	1.00	126,223.00
			ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	61900	063	DONNELLAN DEBRA M	P332	1.00	44,828.00
			ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	61900	063	HEINRICH DANA L	P970	1.00	37,000.00
A02000	06010	062000								3.00	208,051.00
A02000	06010	062027	COMMUNICATION SVCS ADMIN-OPER	A02000	062027	61900	063	(REPL MENDENHALL)	P335	1.00	21,924.00
			COMMUNICATION SVCS ADMIN-OPER	A02000	062027	61900	063	KILPATRICK TIMOTHY J	P333	1.00	78,396.00
A02000	06010	062027								2.00	100,320.00
A02000	06010	062029	COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	(REPL DUCLOS)	P400	1.00	34,941.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	(REPL NELLIS)	P554	1.00	42,622.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	ARENS JOSEPH A	P397	1.00	50,272.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	ARNOLD ALBERT E	P408	1.00	41,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	BALDWIN MICHAEL E	P566	1.00	57,609.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	BENNETT YANCY F	P394	1.00	39,279.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	BENTON ALAN D	P396	1.00	50,722.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	BETZ NATHAN	P423	1.00	61,096.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	BLADES JEREMY R	P398	1.00	36,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	CLOUD KENNETH B	P569	1.00	62,948.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DAY PATRICK H	P415	1.00	67,274.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DICKEY KATHLEEN F	P421	1.00	63,972.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DICKISON LYNN E	P553	1.00	64,205.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DRIVER BRENDA J	P567	1.00	36,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DUDLEY LARRY L	P401	1.00	46,384.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	DURNELL GORDON A	P426	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	EDMOND BRIAN S	P427	1.00	55,368.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06010	062029	COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	ETH JOE P	P411	1.00	53,348.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	FLOSI MICHAEL D	P409	1.00	48,821.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	FOX JR GUY A	P403	1.00	53,521.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	GREENE CORY J	P693	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	GRIFFITH NORMAN W	P399	1.00	46,952.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HACKESON DEBORAH A	P559	1.00	59,178.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HACKESON MICHAEL	P389	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HAGERMAN BARRON E	P416	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HAMMAN BRADLEY C	P591	1.00	54,636.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HARSEN MARK F	P417	1.00	68,322.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	HURT TIMOTHY W	P555	1.00	26,569.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	JOHNSON GLEN E	P290	1.00	41,815.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	LEE JASON A	P598	1.00	46,699.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	LIN SHAWN R	P404	1.00	46,715.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MARTIN ROBERT J	P370	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MCCART PHILLIP A	P412	1.00	53,088.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MCCOY THERESA A	P388	1.00	73,310.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MC GEE RAYMA L	P391	1.00	31,480.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MILLS L STEVE	P410	1.00	53,193.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MORRISSEY JEFF P	P387	1.00	89,121.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MULLINS JOHNNIE B	P565	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	MULLINS MARCHALAIN	P406	1.00	49,110.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	OGLESBY MARK A	P429	1.00	64,750.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	PERCIVAL MICHAEL E	P428	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	PETERS JANET L	P393	1.00	26,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	PETR JEFFREY B	P557	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	PIERCY KEVIN L	P390	1.00	64,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	POTOCHNIK ROBERT G	P395	1.00	43,389.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	REDMON EDWARD J	P402	1.00	50,369.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	REES CHRISTOPHER E	P420	1.00	58,449.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SAMPSON LORETTA K	P425	1.00	59,996.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SAMUELSON STEVEN W	P407	1.00	36,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SEEVER NATALIE M	P424	1.00	49,882.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SNIDER STEPHEN G	P414	1.00	54,570.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SPALDING ROGER M	P595	1.00	54,401.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	STANLEY MARIANNE E	P405	1.00	50,489.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	STUBLEFIELD MATTHEW E	P596	1.00	36,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	STUPPY JOSHUA D	P570	1.00	61,950.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	SWINGLE ALTONIA JOYCE	P422	1.00	47,719.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	TAYLOR JAMES R	P597	1.00	64,558.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	TURK SCOTT A	E002	1.00	40,140.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	VAN SOMEREN THOMAS P	P413	1.00	57,332.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	WALTERS BRADLEY J	P418	1.00	46,000.00
			COMPUTER SERVICES ADMIN-OPER	A02000	062029	61900	063	WHISENANT BRENDA K	P392	1.00	41,396.00
A02000	06010	062029								61.00	3,080,960.00
A02000	06010	062031	HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	046	RIPPE KRISTI A	P615	1.00	27,502.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06010	062031	HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	BOGART MICHELE M	P351	1.00	30,820.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	BOWEN TAMRA M	P349	1.00	28,758.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	DUBINSKY JULIE K	P342	1.00	58,760.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	FY09 DEC PKG	PNEW	1.00	36,000.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	HERNANDEZ TAMARA L	P348	1.00	23,604.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	MCKENZIE GERALYN M	P345	1.00	56,598.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	MURPHY JILL C	P344	1.00	40,259.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	ROUTH MARY J	P341	1.00	85,523.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	SNIDER JANET S	P352	1.00	32,285.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	STEPHENS LINDA A	P343	1.00	53,110.00
			HUMAN RESOURCES ADMIN-OPER	A02000	062031	61900	063	WILHELM PAULA M	P346	1.00	54,973.00
A02000	06010	062031								12.00	528,192.00
A02000	06010	062038	POSTAL SERVICES	A02000	062038	61900	063	ANDERSON SCOTT L	P357	1.00	18,626.00
			POSTAL SERVICES	A02000	062038	61900	063	MAGILL GLORIA ELOISE	P339	1.00	22,099.00
			POSTAL SERVICES	A02000	062038	61900	063	SHARUM STEPHEN G	P355	1.00	28,220.00
			POSTAL SERVICES	A02000	062038	61900	063	SILLYMAN WANDA S	P354	1.00	36,893.00
			POSTAL SERVICES	A02000	062038	61900	063	TROTTER ERIN DAVID	P356	1.00	18,626.00
A02000	06010	062038								5.00	124,464.00
A02000	06010									83.00	4,041,987.00
A02000	06011	062005	ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	61900	063	ALFORD KAREN L	P431	1.00	33,231.00
			ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	61900	063	MCCLURE CHARLES K	P430	1.00	105,863.00
			ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	61900	063	MOORE DALE L	P334	1.00	61,828.00
A02000	06011	062005								3.00	200,922.00
A02000	06011	062011	ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	61900	063	NEW POSITION FY08	P329	0.50	14,000.00
			ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	61900	063	VAUGHAN DAVID A	P492	1.00	65,608.00
A02000	06011	062011								1.50	79,608.00
A02000	06011	062013	HAZARDOUS WASTE REMOVAL	A02000	062013	61900	063	NEW POSITION FY08	P329	0.50	14,000.00
A02000	06011	062013								0.50	14,000.00
A02000	06011	062014	FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	071	ECKELS ROBERT T	P432	1.00	93,980.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	071	STEWART BRENDA L	P571	1.00	23,157.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	071	YOUNGER VICKIE E	P550	1.00	66,824.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	072	STEELE BRET S	P568	1.00	30,516.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	073	BRUNER ELIZABETH A	P600	1.00	19,500.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	073	CHAPMAN DAVID L	P589	1.00	28,530.00
			FACILITIES MGMNT ADMIN-OPER	A02000	062014	61900	073	NOVAKOVICH JOHN S	P590	1.00	29,565.00
A02000	06011	062014								7.00	292,072.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06011	062016	AUXILIARY RECHARGE	A02000	062016	61900	071	DENNY ROBERT M	P491	1.00	29,266.00
			AUXILIARY RECHARGE	A02000	062016	61900	071	MORENO DONALD G	P483	1.00	26,592.00
A02000	06011	062016								2.00	55,858.00
A02000	06011	062017	DESIGN AND CONSTRUCTION	A02000	062017	61900	071	BASSEN KRISTA K	P547	1.00	38,268.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	BOATRIGT KENNETH A	P545	1.00	65,379.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	EMERIC BRUCE G	P548	1.00	58,625.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	KIELHOFNER ROBERT B	P546	1.00	75,650.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	LOWRANCE CHRISTI A	P549	1.00	22,801.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	MCGEE EMILY A	P544	1.00	46,345.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	ROWLAND TERRY	P594	1.00	61,700.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	071	SAMPSON DOUGLAS H	P543	1.00	80,589.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	073	TIERNEY WILLIAM J	P552	1.00	53,866.00
			DESIGN AND CONSTRUCTION	A02000	062017	61900	073	VIAU ROBROY J	P601	1.00	36,530.00
A02000	06011	062017								10.00	539,753.00
A02000	06011	062018	CUSTODIAL	A02000	062018	61900	071	(REPL HAYDEN)	P489	1.00	39,049.00
			CUSTODIAL	A02000	062018	61900	071	ADAMS BEVERLY A	P445	1.00	19,232.00
			CUSTODIAL	A02000	062018	61900	071	BARNHART MARY A	P444	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	BAUMGARTNER VERNON	P472	1.00	28,732.00
			CUSTODIAL	A02000	062018	61900	071	BLAKE MICHAEL E	P434	1.00	25,798.00
			CUSTODIAL	A02000	062018	61900	071	BOLLINGER JANET K	P459	1.00	28,009.00
			CUSTODIAL	A02000	062018	61900	071	BRITTON RICHARD L	P572	1.00	17,032.00
			CUSTODIAL	A02000	062018	61900	071	BROOKS RICHARD	P603	1.00	24,036.00
			CUSTODIAL	A02000	062018	61900	071	BROWN KELLY C	P468	1.00	28,841.00
			CUSTODIAL	A02000	062018	61900	071	BURNS RUSSEL R	P447	1.00	18,084.00
			CUSTODIAL	A02000	062018	61900	071	CALICO DEAN A	P486	1.00	23,695.00
			CUSTODIAL	A02000	062018	61900	071	CASADA DEBRA K	P575	1.00	24,386.00
			CUSTODIAL	A02000	062018	61900	071	CLIMER RONNIE L	P433	0.50	29,751.00
			CUSTODIAL	A02000	062018	61900	071	COFFMAN SHARROL L	P578	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	COLLINS JEFFREY S	P371	1.00	18,214.00
			CUSTODIAL	A02000	062018	61900	071	COOKSEY FLOYD ALAN	P574	1.00	23,295.00
			CUSTODIAL	A02000	062018	61900	071	COOPER LISA G	P456	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	CROUCH REBECCA S	P465	1.00	18,714.00
			CUSTODIAL	A02000	062018	61900	071	DANIELS THOMAS D	P440	1.00	25,613.00
			CUSTODIAL	A02000	062018	61900	071	DAVIS JOHN W	P454	1.00	17,945.00
			CUSTODIAL	A02000	062018	61900	071	DIXON RICHARD B II	P461	1.00	19,980.00
			CUSTODIAL	A02000	062018	61900	071	DOUGLAS ADDIE E	P449	1.00	28,009.00
			CUSTODIAL	A02000	062018	61900	071	EASLEY ROBERT E	P453	1.00	18,917.00
			CUSTODIAL	A02000	062018	61900	071	ELLISON MARGARET ANN	P484	1.00	21,223.00
			CUSTODIAL	A02000	062018	61900	071	ELLISON TYRONE K	P576	1.00	20,296.00
			CUSTODIAL	A02000	062018	61900	071	FALLS BERLIN D II	P455	1.00	28,009.00
			CUSTODIAL	A02000	062018	61900	071	FALLS KAREN S	P340	1.00	28,524.00
			CUSTODIAL	A02000	062018	61900	071	FINCH KEN J	P435	1.00	28,732.00
			CUSTODIAL	A02000	062018	61900	071	GREEN MURRAY	P463	1.00	23,892.00
			CUSTODIAL	A02000	062018	61900	071	GRIFFITH DEBORAH A	P473	1.00	22,638.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06011	062018	CUSTODIAL	A02000	062018	61900	071	HARTMAN BENNIE J	P441	1.00	27,875.00
			CUSTODIAL	A02000	062018	61900	071	HINTON CAROLYN L	P437	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	HOLDT BETTY SUE	P464	1.00	24,386.00
			CUSTODIAL	A02000	062018	61900	071	HOLDT DON E	P378	1.00	24,386.00
			CUSTODIAL	A02000	062018	61900	071	HOLMAN BOBBIE R	P457	1.00	28,009.00
			CUSTODIAL	A02000	062018	61900	071	HOLMES DAVID W	P469	1.00	28,524.00
			CUSTODIAL	A02000	062018	61900	071	JENSEN DONALD E JR	P485	1.00	31,461.00
			CUSTODIAL	A02000	062018	61900	071	JOHNS DANNY J	P612	1.00	18,084.00
			CUSTODIAL	A02000	062018	61900	071	JOHNSON LAURIE J	P438	1.00	28,524.00
			CUSTODIAL	A02000	062018	61900	071	KINSER LESLIE ANN	P450	1.00	19,033.00
			CUSTODIAL	A02000	062018	61900	071	KRAMER DENISE G	P487	1.00	35,884.00
			CUSTODIAL	A02000	062018	61900	071	LONG CHAD R	P607	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	LONG PAULA J	P442	1.00	19,708.92
			CUSTODIAL	A02000	062018	61900	071	LUCAS DANIEL J	P606	1.00	19,008.00
			CUSTODIAL	A02000	062018	61900	071	MALONEY DANIEL LEE	P466	1.00	25,851.00
			CUSTODIAL	A02000	062018	61900	071	MANION CHAD T	P451	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	MCFADDEN ROBERT C	P446	1.00	20,631.00
			CUSTODIAL	A02000	062018	61900	071	MITCHELL DONALD A	P479	1.00	18,000.00
			CUSTODIAL	A02000	062018	61900	071	MONCRIEF KEITH A	P563	1.00	27,064.00
			CUSTODIAL	A02000	062018	61900	071	MORENO RONALD D	P471	1.00	28,941.00
			CUSTODIAL	A02000	062018	61900	071	MORENO SHERRY L	P478	1.00	24,740.00
			CUSTODIAL	A02000	062018	61900	071	MYHAN KENNETH W	P577	1.00	26,463.00
			CUSTODIAL	A02000	062018	61900	071	NEEDHAM BRAD J	P460	1.00	19,728.00
			CUSTODIAL	A02000	062018	61900	071	ORTIZ FRANK	P573	1.00	29,787.00
			CUSTODIAL	A02000	062018	61900	071	ROBERSON BRUCE L	P561	1.00	22,204.00
			CUSTODIAL	A02000	062018	61900	071	ROWLETT BONNIE L	P474	1.00	18,882.00
			CUSTODIAL	A02000	062018	61900	071	SALLEE NEAL D	P443	1.00	28,841.00
			CUSTODIAL	A02000	062018	61900	071	SCHOVILLE TERESA L	P562	1.00	27,873.00
			CUSTODIAL	A02000	062018	61900	071	SCOTT SUSAN L	P458	0.52	16,152.00
			CUSTODIAL	A02000	062018	61900	071	SEAMAN ROBERT L	P476	1.00	31,128.00
			CUSTODIAL	A02000	062018	61900	071	SECREST EFTON E	P436	1.00	19,033.00
			CUSTODIAL	A02000	062018	61900	071	SILVA BILLIE R	P602	1.00	25,613.00
			CUSTODIAL	A02000	062018	61900	071	SMITH WILLIAM A	P448	1.00	23,417.00
			CUSTODIAL	A02000	062018	61900	071	STRANGHOENER MICHAEL R	P551	1.00	24,521.00
			CUSTODIAL	A02000	062018	61900	071	SYLER CHRISTOPHER W	P556	1.00	22,638.00
			CUSTODIAL	A02000	062018	61900	071	THOMAS DAVEY J	P462	1.00	28,631.00
			CUSTODIAL	A02000	062018	61900	071	TOTTEN LINDA A	P480	1.00	31,354.00
			CUSTODIAL	A02000	062018	61900	071	TYLER KATHY K	P467	1.00	17,388.00
			CUSTODIAL	A02000	062018	61900	071	UNDERWOOD STACEY J	P439	1.00	22,475.00
			CUSTODIAL	A02000	062018	61900	071	VANDERGRIFT RALPH J	P481	1.00	32,641.00
			CUSTODIAL	A02000	062018	61900	071	VINSON RICKEY H	P452	1.00	18,084.00
			CUSTODIAL	A02000	062018	61900	071	WARD SANDRA L	P470	1.00	27,091.00
			CUSTODIAL	A02000	062018	61900	071	WEAVER LARRY R	P482	1.00	28,732.00
			CUSTODIAL	A02000	062018	61900	071	WILSON BRENDA K	P475	1.00	18,626.00
			CUSTODIAL	A02000	062018	61900	071	WILSON PETER M	P488	1.00	35,884.00
			CUSTODIAL	A02000	062018	61900	071	WOLLARD RICK LEE II	P477	1.00	22,638.00
A02000	06011	062018								75.02	1,828,579.92

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06011	062019	GROUNDS	A02000	062019	61900	071	CHAMBERS JEFFERY D	P498	1.00	26,395.00
			GROUNDS	A02000	062019	61900	071	CLARK JAMES M	P493	1.00	30,238.00
			GROUNDS	A02000	062019	61900	071	CLARK JOHN B	P613	1.00	30,421.00
			GROUNDS	A02000	062019	61900	071	CLIMER RONNIE L	P433	0.50	29,751.00
			GROUNDS	A02000	062019	61900	071	DEVAULT GUY R	P490	1.00	31,887.00
			GROUNDS	A02000	062019	61900	071	HENRY LESLIE R	P494	1.00	30,248.00
			GROUNDS	A02000	062019	61900	071	HYDE WILLIAM ROSS	P582	1.00	30,921.00
			GROUNDS	A02000	062019	61900	071	IBACH MICHAEL S	P501	1.00	20,673.00
			GROUNDS	A02000	062019	61900	071	LANPHER LARRY A	P503	1.00	30,652.00
			GROUNDS	A02000	062019	61900	071	LO TSEE	P581	1.00	19,776.00
			GROUNDS	A02000	062019	61900	071	MCSPADDEN BRANDEN C	P496	1.00	19,356.00
			GROUNDS	A02000	062019	61900	071	MURPHY RICHARD T JR	P502	1.00	30,678.00
			GROUNDS	A02000	062019	61900	071	NEW POSITION	P419	1.00	18,156.00
			GROUNDS	A02000	062019	61900	071	PHIPPS STEVE D	P497	1.00	27,651.00
			GROUNDS	A02000	062019	61900	071	RHEA JASON M	P586	1.00	29,971.00
			GROUNDS	A02000	062019	61900	071	SCOTT SUSAN L	P458	0.48	15,152.00
			GROUNDS	A02000	062019	61900	071	STEPHENS TONY A	P495	1.00	19,776.00
			GROUNDS	A02000	062019	61900	071	STRODTMAN CHRIS E	P500	1.00	30,434.00
			GROUNDS	A02000	062019	61900	071	UNDERHILL NANCY BETH	P499	1.00	22,876.00
			GROUNDS	A02000	062019	61900	071	WILLDE KAREN R	P580	1.00	19,732.00
A02000	06011	062019								18.98	514,744.00
A02000	06011	062020	FACILITIES & MAINTENANCE	A02000	062020	61900	071	(REPL ELLER)	P536	1.00	26,530.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	(REPL HORTON)	P514	0.00	29,071.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	(REPL PERKINS)	P564	1.00	33,636.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	(REPL WEBB)	P518	1.00	30,792.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	ACKERMANN BILL M	P516	1.00	44,500.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	BAILEY JOHN J	P531	1.00	38,509.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	BLACK TROY D	P512	1.00	37,592.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	BOSLAUGH BENJAMIN S	P525	1.00	45,244.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	CAPON ANTHONY A	P506	1.00	29,972.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	CARDWELL THOMAS B	P539	1.00	33,302.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	DEATHERAGE DANIEL E	P541	1.00	45,942.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	DUDLEY PAUL D	P528	1.00	36,611.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	ELDER PAUL L	P524	1.00	27,957.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	ELLER JAMES E	P585	1.00	29,647.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	FLETCHER GLENN W	P529	1.00	33,777.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	FRANCKA JACOB J	P511	1.00	35,955.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	GLADDEN MONTE D	P583	1.00	39,961.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	HENRY BRIAN LEE	P508	1.00	32,255.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	HOFFMEYER JOSEPH B	P609	1.00	37,795.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	HORTON FRANK A	P522	1.00	39,823.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	JOHNSON JOHN F	P610	1.00	26,000.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	KNIGHT CHRISTOPHER A	P383	1.00	26,684.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	LUEDTKE DEAN	P521	1.00	27,696.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	MAPLES MICHAEL D	P533	1.00	27,960.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	MASSEY MICHAEL W	P519	1.00	40,340.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	06011	062020	FACILITIES & MAINTENANCE	A02000	062020	61900	071	MEISTER KIRK N	P523	1.00	35,544.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	MICHAELIS DANIAL E	P542	1.00	46,003.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	MROZ DANIEL L	P608	1.00	26,753.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	OWENS KERMIT WAYNE	P526	1.00	38,337.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	PARKER SAMUEL H	P515	1.00	41,738.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	PERKINS GARY D	P535	1.00	40,158.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	PERRYMAN MICHAEL J	P520	1.00	44,568.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	PIPPENGER RUBY A	P584	1.00	29,500.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	RANDOLPH PAUL D	P534	1.00	36,982.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	RAYMAN DAVID W	P527	1.00	35,537.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	REIMER ANTHONY R	P509	1.00	31,629.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	ROHLMAN JOSEPH WAYNE	P538	1.00	37,036.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	RUZICKA FRANCIS X	P530	1.00	43,542.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	SANDERS ALLEN R	P517	1.00	34,646.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	SKINNER KEVIN C	P537	1.00	37,036.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	SLAVENS WILLIAM J	P507	1.00	30,519.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	SWITZER JEFFREY G	P540	1.00	37,144.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	VIETS PAUL D	P588	1.00	34,135.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	WEBB MICHAEL C	P513	1.00	37,744.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	WOLF DONALD J	P510	1.00	26,493.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	WRIGHT ANTRECE NICHOLE	P505	1.00	22,500.00
			FACILITIES & MAINTENANCE	A02000	062020	61900	071	ZACHA PATRICK J	P504	1.00	59,431.00
A02000	06011	062020								46.00	1,664,526.00
A02000	06011	062021	MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	61900	071	MATTHEWS MICHAEL D	P587	1.00	46,438.00
			MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	61900	071	MOSIER ROBERT J	P579	1.00	22,312.00
A02000	06011	062021								2.00	68,750.00
A02000	06011	062022	WORK MANAGEMENT CENTER	A02000	062022	61900	071	ADMIRE GLENA RUTH	P599	1.00	22,500.00
A02000	06011	062022								1.00	22,500.00
A02000	06011	062023	SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	COWDEN DENNIS D	P382	1.00	32,427.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	GREENBANK TROY R	P375	1.00	22,500.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	JONES SANDRA L	P374	1.00	25,088.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	KELLEY BRUCE L	P379	1.00	36,683.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	MILLER KATHY J	P593	1.00	28,017.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	SNAVELY J GARY	P368	0.92	70,859.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	THARP BILLY D	P376	1.00	24,980.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	THOMAS JOSHUA F	P372	1.00	22,500.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	WECKER ALANA SUSAN	P369	1.00	42,574.00
			SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	61900	063	WOLLARD RICHARD L	P381	1.00	26,273.00
A02000	06011	062023								9.92	331,901.00
A02000	06011									176.92	5,613,213.92

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	07010	072000	VP RESEARCH & ECON DEV-OPER	A02000	072000	61900	061	(REPL POSTON)	P314	1.00	58,515.00
			VP RESEARCH & ECON DEV-OPER	A02000	072000	61900	061	BAKER JAMES P	P681	1.00	143,778.00
			VP RESEARCH & ECON DEV-OPER	A02000	072000	61900	061	KUNKEL ALLEN D	E850	0.00	1,500.00
			VP RESEARCH & ECON DEV-OPER	A02000	072000	61900	061	MCGINNIS RACHEL L	P680	1.00	53,765.00
			VP RESEARCH & ECON DEV-OPER	A02000	072000	61900	061	SUTTON TAMI E	P683	1.00	47,939.00
A02000	07010	072000								4.00	305,497.00
A02000	07010	072002	CASE EXECUTIVE DIRECTOR	A02000	072002	61900	046	DURHAM PAUL L	A768	0.10	10,718.00
			CASE EXECUTIVE DIRECTOR	A02000	072002	61900	046	GIEDD RYAN E	A870	0.77	99,513.00
			CASE EXECUTIVE DIRECTOR	A02000	072002	61900	046	MORRIS SHEILLA J	P663	1.00	32,481.00
			CASE EXECUTIVE DIRECTOR	A02000	072002	61900	046	SMITH NATHANIEL D	E474	0.50	20,000.00
A02000	07010	072002								2.37	162,712.00
A02000	07010	072003	COMMUNITY SOCIAL ISSUES	A02000	072003	61900	011	MCCARTHY BERNARD J	A180	1.00	106,756.00
A02000	07010	072003								1.00	106,756.00
A02000	07010	072004	DISTANCE LEARNING-RESEARCH & DEV	A02000	072004	61900	011	YOUNGER ARTHUR STEVEN	A914	0.10	5,863.00
A02000	07010	072004								0.10	5,863.00
A02000	07010	072006	SPONSORED RESEARCH & PROGRAMS	A02000	072006	61900	046	(REPL ALTER)	P309	1.00	80,000.00
			SPONSORED RESEARCH & PROGRAMS	A02000	072006	61900	046	BICK DEBORAH F	P316	1.00	52,000.00
			SPONSORED RESEARCH & PROGRAMS	A02000	072006	61900	046	RICHARDS BRUCE E	P284	1.00	48,905.00
			SPONSORED RESEARCH & PROGRAMS	A02000	072006	61900	046	ZORDELL-REED MARINA C	P326	1.00	34,136.00
A02000	07010	072006								4.00	215,041.00
A02000	07010									11.47	795,869.00
A02000	08010	082000	STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61900	051	ARIPOLI DON A	P696	1.00	117,440.00
			STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61900	051	CHANA MARILYN K	P699	1.00	43,302.00
			STUDENT AFFAIRS ADMIN-OPER	A02000	082000	61900	051	FY09 DECISION PKG	PNEW	0.33	12,500.00
A02000	08010	082000								2.33	173,242.00
A02000	08010	082002	DEAN OF STUDENTS OFFICE	A02000	082002	61900	051	DOMAN EARLE F	P700	0.97	92,959.00
			DEAN OF STUDENTS OFFICE	A02000	082002	61900	051	MILTON JANET M	P702	1.00	29,040.00
			DEAN OF STUDENTS OFFICE	A02000	082002	61900	051	VARNEY JUNE C	P704	1.00	30,888.00
A02000	08010	082002								2.97	152,887.00
A02000	08010	082003	CAMPUS RECREATION	A02000	082003	61900	052	BARNETT CYNTHIA L	P710	0.80	40,709.00
			CAMPUS RECREATION	A02000	082003	61900	052	JOUBERT JESSICA L	P711	1.00	31,400.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A02000	08010	082003								1.80	72,109.00
A02000	08010	082004	DISABILITY SERVICES	A02000	082004	61900	051	HAYNES TABITHA J	P698	1.00	40,725.00
			DISABILITY SERVICES	A02000	082004	61900	051	STAEGER-WILSON KATHERYNE	P708	1.00	46,500.00
A02000	08010	082004								2.00	87,225.00
A02000	08010	082005	ORIENTATION	A02000	082005	61900	053	MORRIS JOSEPH S	P725	1.00	36,588.00
A02000	08010	082005								1.00	36,588.00
A02000	08010	082007	CAREER CENTER	A02000	082007	61900	053	COLE PATRICIA L	P717	1.00	20,000.00
			CAREER CENTER	A02000	082007	61900	053	DOUGLAS SARAH J	P728	1.00	35,000.00
			CAREER CENTER	A02000	082007	61900	053	ELDERS VICKI L	P716	0.83	17,600.00
			CAREER CENTER	A02000	082007	61900	053	FERGUSON SUZANN A	P730	1.00	38,044.00
			CAREER CENTER	A02000	082007	61900	053	HUNTER JACK M II	P712	1.00	67,100.00
			CAREER CENTER	A02000	082007	61900	053	JOHNSON CHALANDA K	P718	1.00	28,046.00
			CAREER CENTER	A02000	082007	61900	053	LUCAS KIMBERLY A	P732	1.00	24,213.00
			CAREER CENTER	A02000	082007	61900	053	MELTON JANELLE	P715	1.00	23,860.00
			CAREER CENTER	A02000	082007	61900	053	ROWE SALLY ANN	P729	1.00	48,078.00
			CAREER CENTER	A02000	082007	61900	053	SCOTT CRYSTAL L	P727	1.00	38,060.00
			CAREER CENTER	A02000	082007	61900	053	TURNER VALERIE KIDD	P713	1.00	38,044.00
			CAREER CENTER	A02000	082007	61900	053	WIELAND MARJORIE A	P714	1.00	38,060.00
A02000	08010	082007								11.83	416,105.00
A02000	08010	082009	COUNSELING CENTER	A02000	082009	61900	053	DEPINTO DEBRA A	P723	1.00	20,617.00
			COUNSELING CENTER	A02000	082009	61900	053	GREINER DOUGLAS E	P722	1.00	63,852.00
			COUNSELING CENTER	A02000	082009	61900	053	LANE DINAH J	P724	1.00	30,634.00
			COUNSELING CENTER	A02000	082009	61900	053	LANGSTON LISA	P720	0.75	33,600.00
			COUNSELING CENTER	A02000	082009	61900	053	ORZEK ANN M	P721	1.00	56,588.00
			COUNSELING CENTER	A02000	082009	61900	053	TINDLE TAMMY L	P719	1.00	44,302.00
A02000	08010	082009								5.75	249,593.00
A02000	08010	082010	STUDENT DEVELOPMENT	A02000	082010	61900	051	GREVILLIUS STEPHANIE	P804	1.00	42,772.00
			STUDENT DEVELOPMENT	A02000	082010	61900	051	JUNGERS MICHAEL J	P701	1.00	65,800.00
			STUDENT DEVELOPMENT	A02000	082010	61900	051	PLANK TERRY C	P731	1.00	23,350.00
A02000	08010	082010								3.00	131,922.00
A02000	08010	082011	RETENTION	A02000	082011	61900	053	KINCAID ROBERT I	P726	1.00	48,596.00
A02000	08010	082011								1.00	48,596.00
A02000	08010	082012	STUDENT EMPLOYMENT SERVICE	A02000	082012	61900	054	BARB MARY A	P734	1.00	45,716.00
			STUDENT EMPLOYMENT SERVICE	A02000	082012	61900	054	ECKHARDT THOMAS J	P758	1.00	23,994.00
			STUDENT EMPLOYMENT SERVICE	A02000	082012	61900	054	HOLMES DOROTHY E	P757	1.00	27,996.00

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A02000	08010	082012								3.00	97,706.00
A02000	08010	082014	ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	61900	057	HORNBERGER ROBERT S	P760	1.00	49,766.00
			ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	61900	057	SIMPSON DONALD E	P759	1.00	94,900.00
			ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	61900	057	SPINABELLA JULIE C	P763	1.00	26,132.00
A02000	08010	082014								3.00	170,798.00
A02000	08010	082015	ADMISSIONS OPERATIONS	A02000	082015	61900	057	AISTRUP VICKI	P764	1.00	24,000.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	BRIXEY DAWN W	P767	1.00	45,076.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	FY09 DECISION PKG	PNEW	1.00	80,000.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	HOPE MARSHA A	P782	1.00	30,878.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	KEENE AMY M	P780	1.00	24,000.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	MARQUART RACHELLE C	P779	1.00	24,000.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	MEGEE BETH Y	P778	0.75	18,719.00
			ADMISSIONS OPERATIONS	A02000	082015	61900	057	SLAVENS GLORIA A	P781	1.00	30,274.00
A02000	08010	082015								7.75	276,947.00
A02000	08010	082016	FINANCIAL AID	A02000	082016	61900	054	(REPL BARNTS)	P754	1.00	21,924.00
			FINANCIAL AID	A02000	082016	61900	054	(REPL CLARK)	P738	1.00	42,500.00
			FINANCIAL AID	A02000	082016	61900	054	(REPL RIDER)	P739	1.00	38,000.00
			FINANCIAL AID	A02000	082016	61900	054	BIRKES SHERYL L	P709	1.00	29,310.00
			FINANCIAL AID	A02000	082016	61900	054	BRINKLOW ELAINE M	P749	1.00	30,238.00
			FINANCIAL AID	A02000	082016	61900	054	BURTON CHARLENE R	P752	1.00	22,500.00
			FINANCIAL AID	A02000	082016	61900	054	CLARK CHELSEY N	P737	1.00	51,751.00
			FINANCIAL AID	A02000	082016	61900	054	CLAUSSEN PATTY A	P736	1.00	35,250.00
			FINANCIAL AID	A02000	082016	61900	054	EDDY GLENDA JOYCE	P745	1.00	24,370.00
			FINANCIAL AID	A02000	082016	61900	054	FOREMAN JORDAN P	P743	1.00	24,000.00
			FINANCIAL AID	A02000	082016	61900	054	HEATHERLY JANET H	P747	1.00	22,500.00
			FINANCIAL AID	A02000	082016	61900	054	KAUTZMAN JENIFER M	P756	1.00	29,943.00
			FINANCIAL AID	A02000	082016	61900	054	KING HEATHER C	P741	1.00	45,400.00
			FINANCIAL AID	A02000	082016	61900	054	MATTOCKS VICKI SUE	P733	1.00	70,024.00
			FINANCIAL AID	A02000	082016	61900	054	MERCER MATTHEW W	P746	1.00	24,000.00
			FINANCIAL AID	A02000	082016	61900	054	MILLER HARRIET J	P753	1.00	30,563.00
			FINANCIAL AID	A02000	082016	61900	054	NICHOLS LINDA A	P755	1.00	34,221.00
			FINANCIAL AID	A02000	082016	61900	054	PRICE CAROLYN F	P750	1.00	33,420.00
			FINANCIAL AID	A02000	082016	61900	054	RUCKER TASHANNA R	P740	1.00	31,175.00
			FINANCIAL AID	A02000	082016	61900	054	SEALE JOYCE E	P751	1.00	32,092.00
			FINANCIAL AID	A02000	082016	61900	054	STALEY COURTNEY E	P744	1.00	29,870.00
			FINANCIAL AID	A02000	082016	61900	054	STEVENS CAROL G	P742	1.00	22,200.00
			FINANCIAL AID	A02000	082016	61900	054	WARD REBECCA B	P735	1.00	35,111.00
			FINANCIAL AID	A02000	082016	61900	054	WILLIAMSON MONICA	P748	1.00	30,238.00
A02000	08010	082016								24.00	790,600.00
A02000	08010	082017	REGISTRAR	A02000	082017	61900	057	(REPL WILKINSON)	P795	1.00	34,500.00
			REGISTRAR	A02000	082017	61900	057	ANDERSON KATIE M	P794	1.00	24,000.00

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A02000	08010	082017	REGISTRAR	A02000	082017	61900	057	BAILEY SHERRY A	P765	1.00	27,533.00
			REGISTRAR	A02000	082017	61900	057	DECKARD SHELLY K	P793	1.00	27,680.00
			REGISTRAR	A02000	082017	61900	057	ELLIS KAREN C	P799	1.00	22,500.00
			REGISTRAR	A02000	082017	61900	057	GLENN SEBRINA E	P800	1.00	40,000.00
			REGISTRAR	A02000	082017	61900	057	HANECHAN LOIS A	P792	1.00	25,362.00
			REGISTRAR	A02000	082017	61900	057	HARRIS MARCEDA W	P789	1.00	25,334.00
			REGISTRAR	A02000	082017	61900	057	HOFF NATHAN E	P801	1.00	44,694.00
			REGISTRAR	A02000	082017	61900	057	HOPE GALEN D	P796	1.00	26,713.00
			REGISTRAR	A02000	082017	61900	057	JAMES KATHLEEN	P798	1.00	31,605.00
			REGISTRAR	A02000	082017	61900	057	MARSHALL SHONNA M	P803	1.00	43,264.00
			REGISTRAR	A02000	082017	61900	057	ROVIG NICOLE G	P788	1.00	67,000.00
A02000	08010	082017								13.00	440,185.00
A02000	08010	082018	UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	(REPL HINES)	P766	1.00	40,000.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	(REPL SISK)	P808	1.00	33,000.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	BALDWIN JENNIFER L	P777	1.00	22,500.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	DOMINIQUE BRYAN J	P771	1.00	28,910.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	DUNCAN JILL M	P768	1.00	55,815.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	KELLY LANA J	P770	1.00	29,922.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	KLIETHERMES SEAN W	P773	1.00	44,606.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	MAXFIELD TRACEY L	P774	1.00	19,764.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	METZGER BENJAMIN P	P775	1.00	27,000.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	NEW POSITION FY08	P946	1.00	33,000.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	SMITH DANIELLE R	P761	1.00	30,212.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	TIBBS BART A	P769	1.00	45,638.00
			UNDERGRADUATE RECRUITMENT	A02000	082018	61900	057	WELCH JAMES J	P772	1.00	34,147.00
A02000	08010	082018								13.00	444,514.00
A02000	08010	082019	MULTICULTURAL STUDENT SERVICES	A02000	082019	61900	057	(REPL HAHN)	P706	1.00	21,924.00
			MULTICULTURAL STUDENT SERVICES	A02000	082019	61900	057	(REPL JENKINS)	P787	1.00	35,000.00
			MULTICULTURAL STUDENT SERVICES	A02000	082019	61900	057	HARDIN CHARLOTTE C	P786	1.00	69,814.00
A02000	08010	082019								3.00	126,738.00
A02000	08010									98.43	3,715,755.00
A02000	09010	092000	VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	61900	065	BUSBY CINDY R	P937	1.00	46,811.00
			VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	61900	065	DUNN WILLIAM BRENT	P936	1.00	119,003.00
A02000	09010	092000								2.00	165,814.00
A02000	09010	092002	ALUMNI RELATIONS	A02000	092002	61900	065	BRANSON DEBRA A	P906	1.00	36,640.00
			ALUMNI RELATIONS	A02000	092002	61900	065	EBERSOLD JULIE ANN	P905	1.00	69,120.00
			ALUMNI RELATIONS	A02000	092002	61900	065	MEDLIN RONDA F	P907	1.00	22,500.00
			ALUMNI RELATIONS	A02000	092002	61900	065	NEW POSITION FY08	P935	1.00	32,500.00

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A02000	09010	092002								4.00	160,760.00
A02000	09010	092003	ANNUAL FUNDS	A02000	092003	61900	065	EARL MELANIE M	P908	1.00	51,264.00
			ANNUAL FUNDS	A02000	092003	61900	065	LASHLEY STEPHANIE M	P921	1.00	35,540.00
			ANNUAL FUNDS	A02000	092003	61900	065	WATERS BRENDA C	P909	1.00	29,639.00
A02000	09010	092003								3.00	116,443.00
A02000	09010	092004	DEVELOPMENT OFFICE	A02000	092004	61900	065	(REPL HAGAR)	P944	1.00	22,500.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	CREWS JENNIFER R	P933	0.88	40,146.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	FISCHER VICKI A	P918	1.00	20,571.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	HARDERS MICHAEL J	P913	1.00	94,413.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	HENDRICKSON DONALD R	P934	1.00	37,309.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	KETTERING DENISE T	P914	1.00	64,369.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	MILLER KATHY L	P924	1.00	35,735.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	MILLER SANDRA M	P920	1.00	26,257.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	NEAL KAREN S	P916	1.00	48,680.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	NELSON VICKI J	P922	1.00	32,758.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	PENN BARBARA J	P917	1.00	27,975.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	PINEGAR ANGELA R	P915	1.00	38,430.00
			DEVELOPMENT OFFICE	A02000	092004	61900	065	SCHULTHEIS LISA M	P919	1.00	22,999.00
A02000	09010	092004								12.88	512,142.00
A02000	09010	092005	DEVELOPMENT-DONOR RELATIONS	A02000	092005	61900	065	(REPL FERGUSON)	P931	1.00	48,000.00
			DEVELOPMENT-DONOR RELATIONS	A02000	092005	61900	065	PACHLHOFFER KATHY M	P932	1.00	24,058.00
A02000	09010	092005								2.00	72,058.00
A02000	09010	092007	PLANNED GIVING	A02000	092007	61900	065	FERGUSON WENDY M	P947	1.00	73,230.00
A02000	09010	092007								1.00	73,230.00
A02000	09010									24.88	1,100,447.00
A02000	12010	322006	ONE HALF PROPOSAL DEVELOPMENT POSN	A02000	322006	61900	046	FY09 DECISION PKG	P316	1.00	26,000.00
A02000	12010	322006								1.00	26,000.00
A02000	12010	322038	HOTEL & RESTAURANT MGMT PROF	A02000	322038	61900	011	FY09 DECISION PKG	A840	1.00	100,000.00
A02000	12010	322038								1.00	100,000.00
A02000	12010									2.00	126,000.00
A02000										1,639.51	83,424,021.06

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A72001	04010	042001	WP CHANCELLOR'S OFFICE	A72001	042001	61900	011	SIPLER MARIA A	P237	1.00	24,000.00
A72001	04010	042001								1.00	24,000.00
A72001	04010									1.00	24,000.00
A72001										1.00	24,000.00
A92000	04010	042001	WP CHANCELLOR'S OFFICE	A92000	042001	61900	061	BASOM DIANE K	W229	1.00	36,058.00
			WP CHANCELLOR'S OFFICE	A92000	042001	61900	061	BENNETT DREW A	W228	1.00	131,022.00
A92000	04010	042001								2.00	167,080.00
A92000	04010									2.00	167,080.00
A92000	04020	042003	WP SPECIAL PROJECTS	A92000	042003	61900	061	LANCASTER DENNIS L	W201	1.00	51,536.00
A92000	04020	042003								1.00	51,536.00
A92000	04020									1.00	51,536.00
A92000	04030	042005	WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	BIRD DONNA L	W209	1.00	29,430.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	FUGATE RITA S	W008	0.39	26,650.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	GRIFFIN MARGIE A	W208	1.00	27,160.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	HUFF KRISTINA N	W255	1.00	20,784.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	KLEIN CRAIG A	W030	1.00	75,000.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	LAW DALE A	W288	0.71	39,420.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	MARTIN JAY D	W207	1.00	44,442.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	PIPER RICHARD L	W023	1.00	32,796.00
			WP ACADEMIC ADMINISTRATION	A92000	042005	61900	046	SHIPLEY TERESA FAYE	W210	1.00	33,261.00
A92000	04030	042005								8.10	328,943.00
A92000	04030	042009	WP LIBRARY	A92000	042009	61900	041	PARROTT NEVA J	W029	1.00	43,568.00
			WP LIBRARY	A92000	042009	61900	041	SCARLET FREDA ROSEANN	W261	1.00	37,374.00
			WP LIBRARY	A92000	042009	61900	041	SKINNER SOPHIA L	W206	1.00	32,689.00
			WP LIBRARY	A92000	042009	61900	041	VETTER EVELYN M	W028	1.00	48,814.00
A92000	04030	042009								4.00	162,445.00
A92000	04030	042010	WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	BRIDGES CINDY J	W263	1.00	28,000.00
			WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	ESTES REBECCA A	W262	1.00	23,113.00
			WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	GRAHAM ALEXANDRA E	W267	1.00	33,990.00
			WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	JOHNSON JANICE F	W202	1.00	39,253.00
			WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	MAYS VERONICA E	W257	1.00	38,994.00
			WP ACADEMIC SUPPORT CENTER	A92000	042010	61900	046	RYBURN KAREN R	W204	1.00	35,445.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A92000	04030	042010								6.00	198,795.00
A92000	04030									18.10	690,183.00
A92000	04031	042019	WP NURSING-OPER	A92000	042019	61900	012	CATON BARBARA A	W027	1.00	45,562.00
			WP NURSING-OPER	A92000	042019	61900	012	DEWITT JOYCE C	W024	1.00	45,404.00
			WP NURSING-OPER	A92000	042019	61900	012	HAMILTON NICOLETTE S	W017	1.00	41,400.00
			WP NURSING-OPER	A92000	042019	61900	012	JONES DONNA JOYCE	W025	1.00	47,530.00
			WP NURSING-OPER	A92000	042019	61900	012	MCGAUGHEY KIRSTEN M	W026	1.00	40,117.00
			WP NURSING-OPER	A92000	042019	61900	012	SURFACE JANET D	W205	1.00	28,726.00
A92000	04031	042019								6.00	248,739.00
A92000	04031	042064	WP INSTRUCTION	A92000	042064	61900	011	ADAMS LEIGH A	W006	1.00	38,906.00
			WP INSTRUCTION	A92000	042064	61900	011	ALBIN CRAIG D	W004	1.00	54,025.00
			WP INSTRUCTION	A92000	042064	61900	011	BARKER GARY L	W258	1.00	54,768.00
			WP INSTRUCTION	A92000	042064	61900	011	BOYS CATHY PROFFITT	W031	1.00	43,455.00
			WP INSTRUCTION	A92000	042064	61900	011	CARR JUDY L	W002	1.00	40,500.00
			WP INSTRUCTION	A92000	042064	61900	011	CROCKETT ROBERT L	W018	1.00	36,255.00
			WP INSTRUCTION	A92000	042064	61900	011	DRECKMAN DALE P	W011	1.00	33,330.00
			WP INSTRUCTION	A92000	042064	61900	011	FOHN II JOHN H	W007	1.00	42,825.00
			WP INSTRUCTION	A92000	042064	61900	011	FUGATE RITA S	W008	0.61	41,113.00
			WP INSTRUCTION	A92000	042064	61900	011	HART JAMES J	W034	1.00	36,225.00
			WP INSTRUCTION	A92000	042064	61900	011	HUFF JEFFREY C	W032	1.00	39,386.00
			WP INSTRUCTION	A92000	042064	61900	011	JENNINGS-PINEDA JOYCE A	W013	1.00	42,623.00
			WP INSTRUCTION	A92000	042064	61900	011	MAYERS DEBRA M	W015	1.00	36,575.00
			WP INSTRUCTION	A92000	042064	61900	011	MCCLURE NANCYE J	W021	1.00	40,750.00
			WP INSTRUCTION	A92000	042064	61900	011	MCKINNEY EDGAR D	W009	1.00	49,730.00
			WP INSTRUCTION	A92000	042064	61900	011	MCLEANE JAMES R	W020	1.00	37,665.00
			WP INSTRUCTION	A92000	042064	61900	011	MOORE RENEE S	W283	1.00	41,626.00
			WP INSTRUCTION	A92000	042064	61900	011	MORGAN CONNIE J	W036	1.00	36,319.00
			WP INSTRUCTION	A92000	042064	61900	011	MORRISON KATHLEEN B	W010	1.00	52,912.00
			WP INSTRUCTION	A92000	042064	61900	011	NEW POSITION	W286	1.00	39,350.00
			WP INSTRUCTION	A92000	042064	61900	011	NYDEN BARBARA A	W005	1.00	35,693.00
			WP INSTRUCTION	A92000	042064	61900	011	PHILLIPS GARY L	W012	1.00	37,350.00
			WP INSTRUCTION	A92000	042064	61900	011	PRIEST FRANK A	W019	1.00	36,575.00
			WP INSTRUCTION	A92000	042064	61900	011	TOWELL THOMAS J	W033	1.00	37,774.00
			WP INSTRUCTION	A92000	042064	61900	011	TRICK ABEL JERRY	W014	1.00	40,333.00
			WP INSTRUCTION	A92000	042064	61900	011	TYREE DAN	W272	1.00	51,904.00
			WP INSTRUCTION	A92000	042064	61900	011	WAGNER WILLIAM D	W003	1.00	56,664.00
			WP INSTRUCTION	A92000	042064	61900	011	WHITE DAVID J	W016	1.00	40,683.00
A92000	04031	042064								27.61	1,175,314.00
A92000	04031									33.61	1,424,053.00
A92000	04040	042023	WP ADMISSIONS	A92000	042023	61900	057	BROWN TRUDY K	W223	1.00	25,284.00
			WP ADMISSIONS	A92000	042023	61900	057	JETT MELISSA J	W222	1.00	33,650.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A92000	04040	042023	WP ADMISSIONS	A92000	042023	61900	057	NEW POSITION	W290	1.00	30,400.00
			WP ADMISSIONS	A92000	042023	61900	057	PECSOK KAREN L	W221	1.00	22,500.00
			WP ADMISSIONS	A92000	042023	61900	057	PETERSON RACHEL A	W276	1.00	28,742.00
A92000	04040	042023								5.00	140,576.00
A92000	04040	042025	WP CAREER SERVICES	A92000	042025	61900	053	OGLETREE NORMA J	W284	1.00	41,916.00
A92000	04040	042025								1.00	41,916.00
A92000	04040	042026	WP FINANCIAL AID	A92000	042026	61900	054	BASSHAM DONNA J	W212	1.00	39,849.00
			WP FINANCIAL AID	A92000	042026	61900	054	MURRELL FRANKIE C	W278	1.00	22,500.00
			WP FINANCIAL AID	A92000	042026	61900	054	RAGON JOAN I	W214	1.00	28,270.00
			WP FINANCIAL AID	A92000	042026	61900	054	TURPIN RITA J	W213	1.00	28,586.00
A92000	04040	042026								4.00	119,205.00
A92000	04040	042027	WP REGISTRATION & RECORDS	A92000	042027	61900	057	KUHLMEIER SYLVIA D	W227	1.00	38,480.00
			WP REGISTRATION & RECORDS	A92000	042027	61900	057	RACER DANA L	W225	1.00	24,000.00
			WP REGISTRATION & RECORDS	A92000	042027	61900	057	STACY PEGGY W	W226	1.00	24,000.00
A92000	04040	042027								3.00	86,480.00
A92000	04040	042028	WP STUDENT LIFE	A92000	042028	61900	051	TAYLOR ROGERS L	W249	0.50	15,000.00
A92000	04040	042028								0.50	15,000.00
A92000	04040	042029	WP STUDENT SERVICES	A92000	042029	61900	051	LUNDAY HERBERT L	W211	1.00	75,612.00
			WP STUDENT SERVICES	A92000	042029	61900	051	NORBERG STEVEN N	W203	1.00	20,856.00
A92000	04040	042029								2.00	96,468.00
A92000	04040									15.50	499,645.00
A92000	04042	042040	WP MENS ATHLETICS	A92000	042040	61900	056	OSTERMANN BRIAN S	W215	1.00	51,827.00
			WP MENS ATHLETICS	A92000	042040	61900	056	WALKER WILLIAM Y	W216	1.00	32,877.00
A92000	04042	042040								2.00	84,704.00
A92000	04042	042041	WP WOMENS ATHLETICS	A92000	042041	61900	056	KISSIAR-KNIGHT PAT	W217	1.00	51,827.00
			WP WOMENS ATHLETICS	A92000	042041	61900	056	WIEDEMANN PAULA M	W218	1.00	34,110.00
A92000	04042	042041								2.00	85,937.00
A92000	04042									4.00	170,641.00
A92000	04050	042045	WP AQUATICS-WELLNESS	A92000	042045	61900	032	ELROD KERI L	W268	1.00	37,154.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A92000	04050	042045								1.00	37,154.00
A92000	04050	042046	WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	61900	032	WYRICK RUSSELL D	W271	0.90	42,742.00
A92000	04050	042046								0.90	42,742.00
A92000	04050	042047	WP THEATER-EVENTS	A92000	042047	61900	032	MORRISSEY KATHLEEN F	W270	1.00	33,907.00
A92000	04050	042047								1.00	33,907.00
A92000	04050	042048	WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	61900	032	(REPL COMBS)	W273	1.00	22,500.00
			WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	61900	032	MALKOWSKI BRENDA A	W269	1.00	50,353.00
A92000	04050	042048								2.00	72,853.00
A92000	04050									4.90	186,656.00
A92000	04060	042049	WP UNIVERSITY COMMUNICATIONS	A92000	042049	61900	065	CALDWELL CHERYL M	W219	1.00	52,116.00
			WP UNIVERSITY COMMUNICATIONS	A92000	042049	61900	065	DAWSON LLOYD	W238	1.00	30,846.00
			WP UNIVERSITY COMMUNICATIONS	A92000	042049	61900	065	DRISKELL VICKIE J	W220	1.00	29,833.00
A92000	04060	042049								3.00	112,795.00
A92000	04060									3.00	112,795.00
A92000	04070	042050	WP BUSINESS OFFICE	A92000	042050	61900	062	HENSLEY TERESA L	W232	1.00	28,255.00
			WP BUSINESS OFFICE	A92000	042050	61900	062	KERLEY CHRISTINA J	W234	1.00	43,778.00
			WP BUSINESS OFFICE	A92000	042050	61900	062	MORRIS MATTHEW D	W230	1.00	68,274.00
			WP BUSINESS OFFICE	A92000	042050	61900	062	MUSTION BARBARA M	W233	1.00	31,329.00
			WP BUSINESS OFFICE	A92000	042050	61900	062	TUTTLE MARTHA L	W231	1.00	40,342.00
A92000	04070	042050								5.00	211,978.00
A92000	04070	042052	WP CUSTODIAL	A92000	042052	61900	071	EAGLEMAN ROGER J	W246	1.00	24,796.00
			WP CUSTODIAL	A92000	042052	61900	071	ELLIOTT ROBERT N	W265	1.00	20,016.00
			WP CUSTODIAL	A92000	042052	61900	071	ETTINGER LAWRENCE W	W264	1.00	25,104.00
			WP CUSTODIAL	A92000	042052	61900	071	FRIEND MELISSA L	W281	1.00	21,124.00
			WP CUSTODIAL	A92000	042052	61900	071	GIRDLEY ROBERT L	W244	1.00	27,638.00
			WP CUSTODIAL	A92000	042052	61900	071	GRAHAM GARY E	W247	1.00	30,116.00
			WP CUSTODIAL	A92000	042052	61900	071	HALL MILLY M	W245	1.00	20,016.00
			WP CUSTODIAL	A92000	042052	61900	071	REED JIMMIE DEAN	W248	1.00	26,315.00
			WP CUSTODIAL	A92000	042052	61900	071	TUTTLE ROGER D	W243	1.00	51,391.00
A92000	04070	042052								9.00	246,516.00
A92000	04070									14.00	458,494.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
A92000	04080	042060	WP COMPUTER SERVICES	A92000	042060	61900	063	BECKER BRETT G	W259	1.00	53,405.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	BECKER KELLY R	W237	1.00	42,907.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	BIRD BIFF J	W274	1.00	40,000.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	BRINKERHOFF KRIS A	W240	1.00	37,329.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	BROWN WILLIAM C	W260	1.00	41,383.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	COLLINS C J	W235	1.00	40,000.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	GORDON GRAYSON E	W236	1.00	46,872.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	INGRAM SUZANNE J	W266	1.00	57,731.00
			WP COMPUTER SERVICES	A92000	042060	61900	063	LAIR HEATH F	W282	1.00	36,711.00
A92000	04080	042060								9.00	396,338.00
A92000	04080									9.00	396,338.00
A92000	04090	042063	WP DEVELOPMENT	A92000	042063	61900	065	BUNNING SUSAN R	W239	1.00	62,418.00
			WP DEVELOPMENT	A92000	042063	61900	065	KAMMERER JOSEPH E	W280	1.00	41,100.00
			WP DEVELOPMENT	A92000	042063	61900	065	MARTIN DEBORAH E	W241	1.00	26,935.00
			WP DEVELOPMENT	A92000	042063	61900	065	MOSLEY DEBRA A	W242	1.00	22,500.00
A92000	04090	042063								4.00	152,953.00
A92000	04090									4.00	152,953.00
A92000										109.11	4,310,374.00
B02000	01501	222005	ATHLETICS TRAINING SERVICES	B02000	222005	61900	056	DERRICKS SHANNON E	P844	0.11	4,126.00
			ATHLETICS TRAINING SERVICES	B02000	222005	61900	056	MEEKS ROBIN E	P842	0.11	5,787.00
			ATHLETICS TRAINING SERVICES	B02000	222005	61900	056	MILTON IVAN E	P841	0.15	11,960.00
			ATHLETICS TRAINING SERVICES	B02000	222005	61900	056	PENKALSKI JAMES T	P846	0.13	5,801.00
			ATHLETICS TRAINING SERVICES	B02000	222005	61900	056	SAWCHAK STEPHEN P	P845	0.11	4,126.00
B02000	01501	222005								0.61	31,800.00
B02000	01501									0.61	31,800.00
B02000										0.61	31,800.00
B02023	02021	102022	MUSIC-NON OPER	B02023	102022	61900	032	HOOVER JERRY W	A128	0.17	17,734.00
			MUSIC-NON OPER	B02023	102022	61900	032	PRATHER BELVA W	A130	0.15	12,436.00
B02023	02021	102022								0.32	30,170.00
B02023	02021									0.32	30,170.00
B02023										0.32	30,170.00
B02039	02030	112001	BUS ADM ADMINSTRATION-NON OPER	B02039	112001	61900	011	FREDERICK DANA J	A879	0.60	26,208.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
B02039	02030	112001								0.60	26,208.00
B02039	02030									0.60	26,208.00
B02039										0.60	26,208.00
B02040	02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	BRASHERS ANNA L	E056	0.50	13,449.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	DAVIS BELINDA A	E052	1.00	35,084.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	ENGLIS CHRISTIE L	E054	1.00	30,844.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	JAYNE CYNDY S	E053	1.00	27,584.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	MARTIN MARILYN M	E063	1.00	59,659.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	B02040	112007	61900	013	TREWATHA-BACH STACEY R	E051	1.00	44,798.00
B02040	02030	112007								5.50	211,418.00
B02040	02030									5.50	211,418.00
B02040										5.50	211,418.00
B02041	02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	B02041	112007	61900	021	(REPL BACHELET)	E055	1.00	28,224.00
B02041	02030	112007								1.00	28,224.00
B02041	02030									1.00	28,224.00
B02041										1.00	28,224.00
B02049	02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	B02049	112007	61900	021	BRASHERS ANNA L	E056	0.14	3,821.00
B02049	02030	112007								0.14	3,821.00
B02049	02030									0.14	3,821.00
B02049										0.14	3,821.00
B02066	02041	122017	CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	(REPL CHIARINO)	E008	1.00	19,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	ARMSTRONG STEPHANIE R	E007	0.50	10,008.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	BOHNERT RACHEAL N	E010	0.50	12,001.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	CASERTANO MARK A	E521	1.00	48,520.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	COCHRAN AMY L	E523	1.00	20,026.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	CRAIN PATRICIA C	E525	1.00	18,019.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	CROCKER AMANDA C	E522	1.00	24,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	DEERING L RAQUEL	E529	1.00	18,019.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	DRENNAN SALLY A	E518	1.00	18,019.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	DUBON MELODY D	E516	1.00	24,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	EVANS SHURDENA E	E511	0.50	20,290.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	FARRIS MARY E	E538	1.00	18,486.00

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B02066	02041	122017	CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	FRENCH LORETTA A	E009	0.50	9,010.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	MOSTYN KATHRYN I	E517	1.00	24,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	NEW POSITION	E528	1.00	17,388.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	PULCINI BRYAN D	E535	1.00	18,815.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	ROCKHILL RYANN H	E515	1.00	24,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	B02066	122017	61900	032	SCHROEPEL ANN C	E524	1.00	24,000.00
B02066	02041	122017								16.00	367,601.00
B02066	02041									16.00	367,601.00
B02066										16.00	367,601.00
B02076	02040	122023	INSTITUTE FOR SCHOOL IMPROVEMENT	B02076	122023	61900	032	(REPL SCHMITT)	E766	0.19	10,837.00
B02076	02040	122023								0.19	10,837.00
B02076	02040									0.19	10,837.00
B02076										0.19	10,837.00
B02112	02051	132011	COMM SCI & DISORDERS-NON OPER	B02112	132011	61900	032	AUSTIN GAYLA J	E526	1.00	22,664.00
B02112	02051	132011								1.00	22,664.00
B02112	02051									1.00	22,664.00
B02112										1.00	22,664.00
B02115	02051	132026	SPORTS MED & ATHL TRAINING-NON OPER	B02115	132026	61900	032	(REPL DANIELS)	E504	1.00	31,000.00
			SPORTS MED & ATHL TRAINING-NON OPER	B02115	132026	61900	032	BRINKMAN JEFFREY S	E506	1.00	45,572.00
			SPORTS MED & ATHL TRAINING-NON OPER	B02115	132026	61900	032	LIGGETT ALLAN J	E507	1.00	46,557.00
B02115	02051	132026								3.00	123,129.00
B02115	02051									3.00	123,129.00
B02115										3.00	123,129.00
B02116	02051	132018	PHYSICAL THERAPY-NON OPER	B02116	132018	61900	032	HALLIDAY MICHAEL V	A620	0.50	39,259.00
			PHYSICAL THERAPY-NON OPER	B02116	132018	61900	032	SELLERS MARIE S	P133	1.00	24,000.00
B02116	02051	132018								1.50	63,259.00
B02116	02051									1.50	63,259.00
B02116										1.50	63,259.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
B02119	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	B02119	132001	61900	045	GERE DOUGLAS R	E527	1.00	32,150.00
B02119	02050	132001								1.00	32,150.00
B02119	02050									1.00	32,150.00
B02119										1.00	32,150.00
B02122	02060	142005	CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	(REPL BURRIER)	E606	1.00	28,124.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	(REPL POWELL)	E602	1.00	34,097.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	(REPL REES)	E604	1.00	32,500.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	(REPL ROBERTS)	E608	1.00	39,000.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	EMRIE GAIL E	E607	0.75	19,968.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	HANEY LISA M	E617	1.00	34,008.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	JONES ANGELINA H	E616	1.00	41,138.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	LOPINOT NEAL H	E601	0.50	31,193.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	NEW POSITION	E611	1.00	25,740.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	RAY JACK H	E603	1.00	48,428.00
			CTR FOR ARCHEOLOGICAL RESARCH	B02122	142005	61900	021	THOMPSON DUSTIN A	E605	1.00	29,486.00
B02122	02060	142005								10.25	363,682.00
B02122	02060									10.25	363,682.00
B02122										10.25	363,682.00
B02126	02060	142007	CTR FOR SCI & PUB POLICY RESEARCH	B02126	142007	61900	021	(REPL KAATZ)	E609	1.00	31,212.00
B02126	02060	142007								1.00	31,212.00
B02126	02060									1.00	31,212.00
B02126										1.00	31,212.00
B02144	02070	152001	NATL & APP SCI ADMIN-NON OPER	B02144	152001	61900	021	(REPL COLLIER)	E652	1.00	17,388.00
			NATL & APP SCI ADMIN-NON OPER	B02144	152001	61900	021	DANE SAUNDRA S	E657	1.00	24,000.00
			NATL & APP SCI ADMIN-NON OPER	B02144	152001	61900	021	DAVIS ANITA S	E672	1.00	42,945.00
			NATL & APP SCI ADMIN-NON OPER	B02144	152001	61900	021	WATTS DANIAL M	E651	1.00	32,000.00
B02144	02070	152001								4.00	116,333.00
B02144	02070									4.00	116,333.00
B02144										4.00	116,333.00
B02158	02071	152015	AGRICULTURE-SPFD CAMPUS-NON OPER	B02158	152015	61900	032	CHARMASSON SCOTTI A	E669	1.00	31,200.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
B02158	02071	152015								1.00	31,200.00
B02158	02071									1.00	31,200.00
B02158										1.00	31,200.00
B02171	02010	022001	PROVOST OFFICE-NON OPER	B02171	022001	61900	032	(REPL GUINN)	E666	0.69	15,027.00
			PROVOST OFFICE-NON OPER	B02171	022001	61900	032	(REPL WEBER)	P229	1.00	16,084.00
			PROVOST OFFICE-NON OPER	B02171	022001	61900	032	CASTLE NANCY	E612	1.00	32,563.00
			PROVOST OFFICE-NON OPER	B02171	022001	61900	032	TROYKE BRUCE W	E662	0.83	30,218.00
B02171	02010	022001								3.52	93,892.00
B02171	02010									3.52	93,892.00
B02171										3.52	93,892.00
B02176	02071	152015	AGRICULTURE-SPFD CAMPUS-NON OPER	B02176	152015	61900	011	SISSSEL JUSTIN W	P236	1.00	32,448.00
B02176	02071	152015								1.00	32,448.00
B02176	02071									1.00	32,448.00
B02176										1.00	32,448.00
B02191	02010	022001	PROVOST OFFICE-NON OPER	B02191	022001	61900	052	JENKINS STEPHANIE J	E768	1.00	30,681.00
B02191	02010	022001								1.00	30,681.00
B02191	02010									1.00	30,681.00
B02191										1.00	30,681.00
B02222	05010	052001	CHIEF FIN OFFICER ADMIN-NON OPER	B02222	052001	61900	065	CREWS JENNIFER R	P933	0.12	5,244.00
			CHIEF FIN OFFICER ADMIN-NON OPER	B02222	052001	61900	065	GOODWIN-SANTO DEBRA A	E947	1.00	21,446.00
			CHIEF FIN OFFICER ADMIN-NON OPER	B02222	052001	61900	065	JONES BARBARA J	P027	0.07	3,087.00
B02222	05010	052001								1.19	29,777.00
B02222	05010									1.19	29,777.00
B02222										1.19	29,777.00
B02243	09010	092001	VP UNIVERSITY ADV ADMIN-NON OPER	B02243	092001	61900	065	FERGUSON MICHAEL L	E944	1.00	42,637.00
			VP UNIVERSITY ADV ADMIN-NON OPER	B02243	092001	61900	065	JOHNSON DAVID A	E945	1.00	28,728.00
			VP UNIVERSITY ADV ADMIN-NON OPER	B02243	092001	61900	065	KEUNEKE MARK ALLEN	E942	1.00	21,600.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
B02243	09010	092001								3.00	92,965.00
B02243	09010									3.00	92,965.00
B02243										3.00	92,965.00
B92014	04080	042060	WP COMPUTER SERVICES	B92014	042060	61900	063	BROWN DANIEL J	W035	1.00	36,000.00
B92014	04080	042060								1.00	36,000.00
B92014	04080									1.00	36,000.00
B92014										1.00	36,000.00
D02003	06010	062028	COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	61900	063	GRAHAM PHILLIP A	E821	1.00	34,010.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	61900	063	RUDE BRIAN M	E833	1.00	22,138.00
D02003	06010	062028								2.00	56,148.00
D02003	06010									2.00	56,148.00
D02003										2.00	56,148.00
D02004	06010	062028	COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	(REPL GRIESEMER)	E829	1.00	32,203.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	(REPL MEDLOCK)	E840	1.00	20,772.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	EVANS DOUGLAS R	E828	1.00	40,786.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	FOSTER KAREN M	E823	1.00	28,045.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	HENDERSHOTT S K	E831	1.00	37,412.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	MCCARTY MARK A	E822	1.00	50,673.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	MEDLOCK BRADLEY J	E825	1.00	33,438.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	MYERS HENRY E	E827	1.00	34,025.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	PATTON RICKY L	E830	1.00	28,170.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	PETERSON JOHN D	E826	1.00	29,899.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	SLOANE REBECCA J	E824	1.00	28,850.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	61900	063	TOWNSEND STEVEN B	E834	1.00	28,170.00
D02004	06010	062028								12.00	392,443.00
D02004	06010									12.00	392,443.00
D02004										12.00	392,443.00
D02007	06011	062026	MOTOR VEHICLES	D02007	062026	61900	063	ASHLOCK KARAN D	P380	1.00	25,473.00
D02007	06011	062026								1.00	25,473.00
D02007	06011									1.00	25,473.00

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D02007										1.00	25,473.00
D02008	06010	062028	COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	COCKRUM ANGELA P	P386	1.00	40,592.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	ENGLIS KEITH W	P676	1.00	36,027.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	GERE DEBBIE J	P384	1.00	57,131.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	GIBE SHERI LYNN	P385	1.00	27,350.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	KINDLE MICHAEL L	P592	1.00	64,208.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	RUST HEATH	P605	1.00	34,729.00
			COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	61900	063	SIKONSKI JOHN S	P604	1.00	46,065.00
D02008	06010	062028								7.00	306,102.00
D02008	06010									7.00	306,102.00
D02008										7.00	306,102.00
E02003	01900	262000	JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	BLACKWOOD RANDALL	Z504	0.99	89,849.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	CARSON EDWARD K	Z507	1.00	36,949.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	GALLION DEBORAH A	Z505	1.00	54,931.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	GRIDER JIMMIE L	Z508	1.00	39,085.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	JOHNSON RICHARD E	Z514	1.00	29,008.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	KILE THOMAS M	Z506	1.00	45,880.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	LITCHY KAY L	Z516	1.00	32,941.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	MILLS NANCY A	Z512	1.00	31,711.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	MUNNELLY CAROLYNNE J	Z517	1.00	28,000.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	NOWELL Y ANJANETTE	Z515	1.00	28,000.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	THOMPSON DIAN M	Z513	1.00	33,479.00
			JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	61900	045	WHEELER JACK C	Z511	1.00	33,861.00
E02003	01900	262000								11.99	483,694.00
E02003	01900	262001	HSC BOX OFFICE	E02003	262001	61900	045	HAYES FRANCES C	Z510	1.00	27,244.00
			HSC BOX OFFICE	E02003	262001	61900	045	STANTON SHANNON K	Z509	1.00	32,109.00
E02003	01900	262001								2.00	59,353.00
E02003	01900									13.99	543,047.00
E02003										13.99	543,047.00
E02026	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	E02026	132001	61900	022	GARTIN PATRICK R	A700	0.28	20,300.00
E02026	02050	132001								0.28	20,300.00
E02026	02050									0.28	20,300.00
E02026										0.28	20,300.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
E02027	02062	282000	DEF & STRATEGIC STUDIES-OPER	E02027	282000	61900	011	(REPL HUBER)	P146	1.00	44,000.00
			DEF & STRATEGIC STUDIES-OPER	E02027	282000	61900	011	JOSEPH ROBERT G	A623	1.00	104,000.00
			DEF & STRATEGIC STUDIES-OPER	E02027	282000	61900	011	PAYNE KEITH B	A622	1.00	111,914.00
			DEF & STRATEGIC STUDIES-OPER	E02027	282000	61900	011	THAYER BRADLEY A	A659	1.00	102,256.00
E02027	02062	282000								4.00	362,170.00
E02027	02062									4.00	362,170.00
E02027										4.00	362,170.00
E02030	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	E02030	132001	61900	022	DATTA BHASKAR	A919	1.00	48,000.00
E02030	02050	132001								1.00	48,000.00
E02030	02050									1.00	48,000.00
E02030										1.00	48,000.00
E02033	02010	022012	COMPUTER USAGE FEE	E02033	022012	61900	011	ARNSMEYER DAVID C	P291	1.00	45,226.00
			COMPUTER USAGE FEE	E02033	022012	61900	011	HAYS BRIAN J	P289	1.00	45,273.00
			COMPUTER USAGE FEE	E02033	022012	61900	011	PETTUS DAVID G	P288	1.00	49,339.00
			COMPUTER USAGE FEE	E02033	022012	61900	011	VARNER JERRY G	P292	1.00	47,107.00
E02033	02010	022012								4.00	186,945.00
E02033	02010									4.00	186,945.00
E02033										4.00	186,945.00
E02034	02011	292000	CE-NON CREDIT ADMIN	E02034	292000	61900	046	(REPL FLANARY)	E744	1.00	26,675.00
			CE-NON CREDIT ADMIN	E02034	292000	61900	046	(REPL SCHLUETER)	P299	1.00	60,811.00
			CE-NON CREDIT ADMIN	E02034	292000	61900	046	LEWIS BETTY LOU	E798	1.00	32,500.00
			CE-NON CREDIT ADMIN	E02034	292000	61900	046	RADIER GEORGE OTIENO	E767	1.00	28,674.00
			CE-NON CREDIT ADMIN	E02034	292000	61900	046	SWEARINGEN ANDREW C	E747	1.00	36,000.00
			CE-NON CREDIT ADMIN	E02034	292000	61900	046	WILLIAMS JULIA G	E005	1.00	22,500.00
E02034	02011	292000								6.00	207,160.00
E02034	02011	292001	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	ARMSTRONG ELIZABETH G	E792	1.00	30,202.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	BARAKAT TERRY M	E793	1.00	30,202.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	COVERSTON ALICIA R	E783	1.00	22,500.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	HAMON PASCAL	E774	1.00	31,808.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	JOHNSTON JENNIFER A	E764	1.00	36,733.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	LANDERS STUART H	E763	1.00	31,202.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	MOORE PAULA M	E794	1.00	30,202.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	NEW POSITION	E790	1.00	29,000.00

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E02034	02011	292001	CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	ROBISON JANE E	E723	1.00	45,000.00
			CE-ENGLISH LANGUAGE INSTITUTE	E02034	292001	61900	013	TEMPLEMAN MAUREEN E	E791	1.00	30,202.00
E02034	02011	292001								10.00	317,051.00
E02034	02011	292002	CE-COMPUTER INSTITUTE	E02034	292002	61900	013	(REPL STEINMANN)	E782	1.00	34,123.00
			CE-COMPUTER INSTITUTE	E02034	292002	61900	013	COOPER RICHARD E	E752	1.00	37,000.00
E02034	02011	292002								2.00	71,123.00
E02034	02011	292003	CE-PROFESSIONAL DEVELOPMENT	E02034	292003	61900	013	(REPL BLACKWELL)	E760	1.00	24,500.00
E02034	02011	292003								1.00	24,500.00
E02034	02011									19.00	619,834.00
E02034										19.00	619,834.00
E02035	06011	062024	SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	61900	063	(REPL ARMSTRONG)	Z036	1.00	29,500.00
			SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	61900	063	ELLIOTT JOSHUA A	Z037	1.00	24,314.00
			SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	61900	063	PLASTER DANIEL J	Z035	1.00	25,661.00
E02035	06011	062024								3.00	79,475.00
E02035	06011									3.00	79,475.00
E02035										3.00	79,475.00
E02036	07020	252000	KSMU-PROGRAMMING & PRODUCTION	E02036	252000	61900	032	BELOTE MISSY R	Z094	0.80	38,179.00
			KSMU-PROGRAMMING & PRODUCTION	E02036	252000	61900	032	MOORE JENNIFER L	Z096	1.00	34,500.00
			KSMU-PROGRAMMING & PRODUCTION	E02036	252000	61900	032	SKALICKY MICHELE R	Z093	1.00	32,759.00
			KSMU-PROGRAMMING & PRODUCTION	E02036	252000	61900	032	STEWART JOSEPH R	Z095	1.00	33,742.00
E02036	07020	252000								3.80	139,180.00
E02036	07020	252001	KSMU-BROADCASTING	E02036	252001	61900	032	MALARKEY ELIZABETH	Z099	0.52	17,028.00
			KSMU-BROADCASTING	E02036	252001	61900	032	MCMELLEN JOHN R	Z098	1.00	48,032.00
			KSMU-BROADCASTING	E02036	252001	61900	032	WAUGH DOUGLAS D	Z097	1.00	51,561.00
E02036	07020	252001								2.52	116,621.00
E02036	07020	252003	KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	61900	032	CARTER BRITTANY D	Z109	0.50	12,343.00
			KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	61900	032	EVANS SARAH J	Z108	0.50	12,343.00
			KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	61900	032	GRAY JESSICA F	Z112	0.25	4,875.00
			KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	61900	032	MALARKEY ELIZABETH	Z099	0.24	7,860.00
			KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	61900	032	STREET LORI D	Z107	0.50	18,272.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
E02036	07020	252003								1.99	55,693.00
E02036	07020	252004	KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	61900	032	MCMEEKIN BARBARA	Z105	0.50	18,005.00
			KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	61900	032	STILLWELL TINA C	Z103	0.50	25,759.00
E02036	07020	252004								1.00	43,764.00
E02036	07020	252005	KSMU-MANAGEMENT & GENERAL	E02036	252005	61900	032	DIAMOND ARLEN E	Z075	0.50	54,708.00
			KSMU-MANAGEMENT & GENERAL	E02036	252005	61900	032	FERGUSON RACHEL A	Z101	0.50	22,706.00
			KSMU-MANAGEMENT & GENERAL	E02036	252005	61900	032	MALARKEY ELIZABETH	Z099	0.24	7,860.00
			KSMU-MANAGEMENT & GENERAL	E02036	252005	61900	032	WILEY TAMMY B	Z092	0.50	41,697.00
E02036	07020	252005								1.74	126,971.00
E02036	07020									11.05	482,229.00
E02036										11.05	482,229.00
E02037	07021	252006	OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	BELOTE MISSY R	Z094	0.20	9,546.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	CARTER THOMAS A	Z078	1.00	62,668.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	CATALDO MONICA O	Z083	1.00	30,857.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	FERBER JASON C	Z081	1.00	30,499.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	HART KRISTAN E	Z104	1.00	36,077.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	LOZANO TWYLA K	Z088	1.00	42,329.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	NAGLE JOHN C	Z082	1.00	29,274.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	SLANE WILLIAM B	Z100	1.00	36,000.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	TILGHMAN ROSS E	Z080	1.00	28,000.00
			OPT-PROGRAMMING & PRODUCTION	E02037	252006	61900	032	WYNN GERALD S	Z079	1.00	45,733.00
E02037	07021	252006								9.20	350,983.00
E02037	07021	252007	OPT-BROADCASTING	E02037	252007	61900	032	CARTWRIGHT JR LEMUEL R	Z091	1.00	28,691.00
			OPT-BROADCASTING	E02037	252007	61900	032	CASE WILLIAM P	Z111	1.00	48,142.00
			OPT-BROADCASTING	E02037	252007	61900	032	DIXON SEAN M	Z090	1.00	21,563.00
			OPT-BROADCASTING	E02037	252007	61900	032	MEYER BRADLEY S	Z089	1.00	29,385.00
			OPT-BROADCASTING	E02037	252007	61900	032	MOORE DAVID B	Z086	1.00	63,086.00
			OPT-BROADCASTING	E02037	252007	61900	032	WHITE DONALD L	Z087	1.00	48,466.00
E02037	07021	252007								6.00	239,333.00
E02037	07021	252008	OPT-PROGRAM INFORMATION	E02037	252008	61900	032	BOWMAN JANET C	Z085	0.25	7,443.00
E02037	07021	252008								0.25	7,443.00
E02037	07021	252009	OPT-MANAGEMENT & GENERAL	E02037	252009	61900	032	BOWMAN JANET C	Z085	0.75	22,331.00
			OPT-MANAGEMENT & GENERAL	E02037	252009	61900	032	DIAMOND ARLEN E	Z075	0.50	54,709.00
			OPT-MANAGEMENT & GENERAL	E02037	252009	61900	032	FERGUSON RACHEL A	Z101	0.50	22,706.00

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E02037	07021	252009	OPT-MANAGEMENT & GENERAL	E02037	252009	61900	032	WILEY TAMMY B	Z092	0.50	41,697.00
E02037	07021	252009								2.25	141,443.00
E02037	07021	252010	OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	61900	032	CARTER BRITTANY D	Z109	0.50	12,343.00
			OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	61900	032	EVANS SARAH J	Z108	0.50	12,343.00
			OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	61900	032	GRAY JESSICA F	Z112	0.75	14,625.00
			OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	61900	032	STREET LORI D	Z107	0.50	18,271.00
E02037	07021	252010								2.25	57,582.00
E02037	07021	252011	OPT-UNDERWRITING & GRANTS	E02037	252011	61900	032	MCMEEKIN BARBARA	Z105	0.50	18,005.00
			OPT-UNDERWRITING & GRANTS	E02037	252011	61900	032	STILLWELL TINA C	Z103	0.50	25,759.00
E02037	07021	252011								1.00	43,764.00
E02037	07021									20.95	840,548.00
E02037										20.95	840,548.00
E02040	07010	072005	MO INNOVATION CENTER	E02040	072005	61900	046	DURHAM PAUL L	A768	0.19	19,676.00
			MO INNOVATION CENTER	E02040	072005	61900	046	GIEDD RYAN E	A870	0.23	30,000.00
			MO INNOVATION CENTER	E02040	072005	61900	046	KUNKEL ALLEN D	E850	1.00	104,492.00
E02040	07010	072005								1.42	154,168.00
E02040	07010									1.42	154,168.00
E02040	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	E02040	072008	61900	021	JANKOVIC ALEKSANDAR	E468	0.10	4,360.00
			CTR FOR APPL SCIENCE & ENGINEERING	E02040	072008	61900	021	KEETH JONATHAN G	E467	0.20	8,844.00
			CTR FOR APPL SCIENCE & ENGINEERING	E02040	072008	61900	021	NEW POSITION FY08	E490	1.00	31,500.00
			CTR FOR APPL SCIENCE & ENGINEERING	E02040	072008	61900	021	PEDERSEN JOHNNA N	E469	0.30	13,109.00
			CTR FOR APPL SCIENCE & ENGINEERING	E02040	072008	61900	021	WILLIAMS KENNETH F	E465	0.75	23,811.00
E02040	07011	072008								2.35	81,624.00
E02040	07011									2.35	81,624.00
E02040										3.77	235,792.00
E02041	07011	072009	ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	61900	071	NEW POSITION FY08	E902	1.00	17,388.00
			ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	61900	071	STADLER CRAIG R	E900	1.00	40,252.00
			ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	61900	071	WOLFE DEBRA LEA	E901	1.00	20,293.00
E02041	07011	072009								3.00	77,933.00
E02041	07011									3.00	77,933.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
E02041										3.00	77,933.00
F02057	02010	022001	PROVOST OFFICE-NON OPER	F02057	022001	61900	046	DUITSMAN DALEN M	A512	0.10	8,559.00
F02057	02010	022001								0.10	8,559.00
F02057	02010									0.10	8,559.00
F02057										0.10	8,559.00
F02062	07010	072006	SPONSORED RESEARCH & PROGRAMS	F02062	072006	61900	046	PROCTOR JANENE A	P679	1.00	28,000.00
F02062	07010	072006								1.00	28,000.00
F02062	07010									1.00	28,000.00
F02062										1.00	28,000.00
F02063	08010	082001	STUDENT AFFAIRS ADMIN-NON OPER	F02063	082001	61900	051	KOEPKE SUSAN K	E066	0.05	2,498.00
F02063	08010	082001								0.05	2,498.00
F02063	08010									0.05	2,498.00
F02063										0.05	2,498.00
F02502	02040	122023	INSTITUTE FOR SCHOOL IMPROVEMENT	F02502	122023	61900	021	(REPL SCHMITT)	E766	0.81	46,600.00
			INSTITUTE FOR SCHOOL IMPROVEMENT	F02502	122023	61900	021	NEW POSITION	P095	1.00	36,000.00
F02502	02040	122023								1.81	82,600.00
F02502	02040									1.81	82,600.00
F02502										1.81	82,600.00
F02511	02071	152021	MIDWEST VITICULTURE CENTER	F02511	152021	61900	021	NORGREN MICHELLE L	E050	0.05	2,600.00
F02511	02071	152021								0.05	2,600.00
F02511	02071									0.05	2,600.00
F02511										0.05	2,600.00
F02516	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	F02516	072008	61900	021	CURRY MATTHEW T	E661	0.10	7,288.00
			CTR FOR APPL SCIENCE & ENGINEERING	F02516	072008	61900	021	NEW POSITION FY08	E495	1.00	75,000.00
			CTR FOR APPL SCIENCE & ENGINEERING	F02516	072008	61900	021	NEW POSITION FY08	E496	1.00	45,000.00
			CTR FOR APPL SCIENCE & ENGINEERING	F02516	072008	61900	021	PATEL RISHI J	E464	0.10	5,251.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
F02516	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	F02516	072008	61900	021	YOUNGER ARTHUR STEVEN	A914	0.40	24,543.00
F02516	07011	072008								2.60	157,082.00
F02516	07011									2.60	157,082.00
F02516										2.60	157,082.00
F02517	07011	072007	CTR FOR BIOLOGICAL & LIFE SCIENCES	F02517	072007	61900	021	DURHAM PAUL L	A768	0.01	1,127.00
F02517	07011	072007								0.01	1,127.00
F02517	07011									0.01	1,127.00
F02517										0.01	1,127.00
H02000	01501	222000	INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	(REPL ONEILL)	P849	1.00	94,639.00
			INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	COMOROSKI CHASTITY A	P848	1.00	78,924.00
			INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	ESPY BRENDA L	P892	1.00	34,496.00
			INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	GOLDADE LOIS M	P889	1.00	28,990.00
			INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	ROWE JR WILLIAM L	P847	1.00	119,251.00
			INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	61900	201	SLOTHOWER JUDITH K	P891	1.00	26,296.00
H02000	01501	222000								6.00	382,596.00
H02000	01501	222002	ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	61900	201	(REPL HOPPER)	Z501	1.00	55,000.00
			ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	61900	201	NEWMAN JOAN R	Z503	0.50	14,826.00
			ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	61900	201	WIENBERG DARREN E	Z502	1.00	33,707.00
H02000	01501	222002								2.50	103,533.00
H02000	01501	222004	ATHLETICS DEVELOPMENT	H02000	222004	61900	201	DAVIS STEWART E	P942	1.00	31,200.00
			ATHLETICS DEVELOPMENT	H02000	222004	61900	201	KETTERING LANCE M	P911	1.00	45,394.00
			ATHLETICS DEVELOPMENT	H02000	222004	61900	201	MCMEEL PADRAIC	P910	1.00	70,924.00
			ATHLETICS DEVELOPMENT	H02000	222004	61900	201	PIERPOINT SOPHIE C	P840	1.00	36,400.00
			ATHLETICS DEVELOPMENT	H02000	222004	61900	201	WRIGHT JULIE D	P912	1.00	31,006.00
H02000	01501	222004								5.00	214,924.00
H02000	01501	222005	ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	DERRICKS SHANNON E	P844	0.80	28,638.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	HAUSCHILDT MITCHELL D	P839	1.00	42,344.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	MEEKS ROBIN E	P842	0.79	40,536.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	MILTON IVAN E	P841	0.80	62,272.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	NEW POSITION FY09	P850	1.00	34,000.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	PENKALSKI JAMES T	P846	0.78	33,557.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	RAWLS MICHELLE R	P843	1.00	22,500.00
			ATHLETICS TRAINING SERVICES	H02000	222005	61900	201	SAWCHAK STEPHEN P	P845	0.79	28,638.00

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H02000	01501	222005								6.96	292,485.00
H02000	01501	222007	COMPLIANCE SERVICES	H02000	222007	61900	201	(REPL COMOROSKI)	P851	1.00	51,892.00
			COMPLIANCE SERVICES	H02000	222007	61900	201	NEWMAN JOAN R	Z503	0.50	14,826.00
H02000	01501	222007								1.50	66,718.00
H02000	01501	222008	SPORTS INFORMATION	H02000	222008	61900	201	(REPL STILLWELL)	P898	1.00	55,511.00
			SPORTS INFORMATION	H02000	222008	61900	201	ADAMSON BENJAMIN TRAVIS	P900	1.00	29,183.00
			SPORTS INFORMATION	H02000	222008	61900	201	DOENNIG ERIC R	P899	1.00	29,183.00
			SPORTS INFORMATION	H02000	222008	61900	201	KANE KEVIN C	P867	0.20	7,156.00
			SPORTS INFORMATION	H02000	222008	61900	201	NEW POSITION FY08	P925	1.00	30,000.00
			SPORTS INFORMATION	H02000	222008	61900	201	NEW POSITION FY09	P894	1.00	29,183.00
H02000	01501	222008								5.20	180,216.00
H02000	01501	222009	STRENGTH AND CONDITIONING	H02000	222009	61900	201	CHRISTENSEN CARL D	P862	1.00	27,092.00
			STRENGTH AND CONDITIONING	H02000	222009	61900	201	SAUERBRY TERRENCE A	P868	1.00	43,347.00
H02000	01501	222009								2.00	70,439.00
H02000	01501									29.16	1,310,911.00
H02000	01502	222010	ALL SPORTS-MEN	H02000	222010	61900	201	STARR CORY D	P897	1.00	29,218.00
H02000	01502	222010								1.00	29,218.00
H02000	01502	222013	BASEBALL-MEN	H02000	222013	61900	201	EVANS PAUL A	P873	1.00	43,229.00
			BASEBALL-MEN	H02000	222013	61900	201	GUTTIN KEITH	P859	1.00	81,589.00
			BASEBALL-MEN	H02000	222013	61900	201	THOMAS BRENT A	P797	1.00	49,398.00
H02000	01502	222013								3.00	174,216.00
H02000	01502	222014	BASKETBALL-MEN	H02000	222014	61900	201	FISHER MARCUS TREVYOR	P940	1.00	27,116.00
			BASKETBALL-MEN	H02000	222014	61900	201	GYORKE BETH A	P895	1.00	22,500.00
			BASKETBALL-MEN	H02000	222014	61900	201	HARRIS JON J	P878	1.00	69,116.00
			BASKETBALL-MEN	H02000	222014	61900	201	MARTIN CUONZO	P852	1.00	237,116.00
			BASKETBALL-MEN	H02000	222014	61900	201	WILLIAMS KENT M	P879	1.00	45,954.00
			BASKETBALL-MEN	H02000	222014	61900	201	WOODBERRY STEVE L	P870	1.00	69,116.00
H02000	01502	222014								6.00	470,918.00
H02000	01502	222016	FOOTBALL-MEN	H02000	222016	61900	201	ALLEN TERRY	P864	1.00	108,647.00
			FOOTBALL-MEN	H02000	222016	61900	201	BOLKS ROBERT P	P869	1.00	65,450.00
			FOOTBALL-MEN	H02000	222016	61900	201	CAIN JAMAR TRAVIS	P871	1.00	33,875.00
			FOOTBALL-MEN	H02000	222016	61900	201	CHRISTOPHEL ROBERT T	P875	1.00	78,804.00
			FOOTBALL-MEN	H02000	222016	61900	201	COUGHLIN SEAN ANTHONY	P881	1.00	42,187.00

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H02000	01502	222016	FOOTBALL-MEN	H02000	222016	61900	201	DANIELS KATHY L	P890	1.00	23,550.00
			FOOTBALL-MEN	H02000	222016	61900	201	MESSINGHAM COURTNEY A	P872	1.00	32,804.00
			FOOTBALL-MEN	H02000	222016	61900	201	MONTGOMERY ROBERT S	P887	1.00	33,304.00
			FOOTBALL-MEN	H02000	222016	61900	201	SANDERS COURTNEY L	P877	0.00	30,000.00
			FOOTBALL-MEN	H02000	222016	61900	201	VOKOLEK DENNIS ROBERT	P885	1.00	80,988.00
H02000	01502	222016								9.00	529,609.00
H02000	01502	222018	GOLF-MEN	H02000	222018	61900	201	STAFFORD NEAL H	P861	1.00	28,653.00
H02000	01502	222018								1.00	28,653.00
H02000	01502	222019	SOCCER-MEN	H02000	222019	61900	201	LEAMY JONATHAN H	P863	1.00	50,124.00
H02000	01502	222019								1.00	50,124.00
H02000	01502	222020	SWIMMING-MEN	H02000	222020	61900	201	COLLINS DAVID	P876	0.50	16,136.00
			SWIMMING-MEN	H02000	222020	61900	201	STECK JACK NEIL	P865	0.50	30,755.00
H02000	01502	222020								1.00	46,891.00
H02000	01502									22.00	1,329,629.00
H02000	01503	222021	ALL SPORTS-WOMEN	H02000	222021	61900	201	WEATHERMON DANNY P	P896	1.00	24,623.00
H02000	01503	222021								1.00	24,623.00
H02000	01503	222024	BASKETBALL-WOMEN	H02000	222024	61900	201	(REPL GUFFEY)	P943	1.00	60,000.00
			BASKETBALL-WOMEN	H02000	222024	61900	201	MARSH TRICIA A	P886	1.00	62,400.00
			BASKETBALL-WOMEN	H02000	222024	61900	201	MILLESON NYLA	P855	1.00	140,000.00
			BASKETBALL-WOMEN	H02000	222024	61900	201	PENDERGRASS JAMES R	P941	1.00	26,000.00
			BASKETBALL-WOMEN	H02000	222024	61900	201	SCOTT BARBARA D	P893	1.00	28,712.00
			BASKETBALL-WOMEN	H02000	222024	61900	201	STUBBLEFIELD CARLY M	P884	1.00	41,600.00
H02000	01503	222024								6.00	358,712.00
H02000	01503	222026	FIELD HOCKEY-WOMEN	H02000	222026	61900	201	CALLAHAN DAWN M	P857	1.00	36,956.00
			FIELD HOCKEY-WOMEN	H02000	222026	61900	201	GARTLAND KIMBERLY A	P762	1.00	27,092.00
H02000	01503	222026								2.00	64,048.00
H02000	01503	222027	GOLF-WOMEN	H02000	222027	61900	201	KANE KEVIN C	P867	0.80	29,376.00
H02000	01503	222027								0.80	29,376.00
H02000	01503	222028	SOCCER-WOMEN	H02000	222028	61900	201	BREWER ROBERT A	P854	1.00	46,748.00
			SOCCER-WOMEN	H02000	222028	61900	201	DUTCHIK SHERIDAN JOHN	P858	1.00	27,092.00

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H02000	01503	222028								2.00	73,840.00
H02000	01503	222029	SOFTBALL-WOMEN	H02000	222029	61900	201	FREDERICK SUSAN D	P874	1.00	36,918.00
			SOFTBALL-WOMEN	H02000	222029	61900	201	HESSE HOLLY R	P860	1.00	64,567.00
			SOFTBALL-WOMEN	H02000	222029	61900	201	PERINE ELIZABETH M	P882	1.00	36,366.00
H02000	01503	222029								3.00	137,851.00
H02000	01503	222030	SWIMMING-WOMEN	H02000	222030	61900	201	COLLINS DAVID	P876	0.50	16,137.00
			SWIMMING-WOMEN	H02000	222030	61900	201	STECK JACK NEIL	P865	0.50	30,754.00
H02000	01503	222030								1.00	46,891.00
H02000	01503	222031	TRACK-WOMEN	H02000	222031	61900	201	BOYCE RONALD I	P853	1.00	66,560.00
			TRACK-WOMEN	H02000	222031	61900	201	HIPP GREG B	P856	1.00	32,240.00
			TRACK-WOMEN	H02000	222031	61900	201	KINGERY JACOB J	P888	1.00	28,176.00
H02000	01503	222031								3.00	126,976.00
H02000	01503	222032	VOLLEYBALL-WOMEN	H02000	222032	61900	201	BROWN GREGORY M	P880	1.00	30,000.00
			VOLLEYBALL-WOMEN	H02000	222032	61900	201	JONES JENNIFER K	P883	1.00	45,924.00
			VOLLEYBALL-WOMEN	H02000	222032	61900	201	STOKES MELISSA K	P866	1.00	85,924.00
H02000	01503	222032								3.00	161,848.00
H02000	01503									21.80	1,024,165.00
H02000										72.96	3,664,705.00
H02001	01600	232000	HSC ADMINISTRATION	H02001	232000	61900	201	BLEVINS BRIAN	R005	1.00	27,780.00
			HSC ADMINISTRATION	H02001	232000	61900	201	BOAZ RONALD E	R009	1.00	38,002.00
			HSC ADMINISTRATION	H02001	232000	61900	201	BOAZ RONALD KEITH	R010	1.00	50,407.00
			HSC ADMINISTRATION	H02001	232000	61900	201	JONES BRIAN K	R012	1.00	26,134.00
			HSC ADMINISTRATION	H02001	232000	61900	201	JONES MATTHEW C	R008	1.00	31,901.00
			HSC ADMINISTRATION	H02001	232000	61900	201	LEWING JAMES M	R007	1.00	31,545.00
			HSC ADMINISTRATION	H02001	232000	61900	201	MOORE CHARLTON R	R006	1.00	28,196.00
			HSC ADMINISTRATION	H02001	232000	61900	201	MOORE TERESA L	R001	1.00	39,452.00
			HSC ADMINISTRATION	H02001	232000	61900	201	O'CONNELL BRENDA C	R003	1.00	29,892.00
H02001	01600	232000								9.00	303,309.00
H02001	01600									9.00	303,309.00
H02001										9.00	303,309.00
H02003	06500	242002	PHYSICAL PLANT-PARKING LOTS	H02003	242002	61900	201	(REPL NOVAKOVICH)	Z039	1.00	28,224.00
			PHYSICAL PLANT-PARKING LOTS	H02003	242002	61900	201	MCGAULEY LARRY J	Z038	1.00	39,661.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H02003	06500	242002								2.00	67,885.00
H02003	06500	242003	PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL COLLINSON)	Z028	1.00	19,836.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL COMBS)	Z029	0.00	29,500.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL DASAL)	Z024	1.00	23,250.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL DAWSON)	Z020	1.00	21,696.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL NEEDHAM)	Z003	1.00	20,772.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL RASH)	Z022	1.00	32,311.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	(REPL SUNDERMAN)	Z002	1.00	27,132.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	BODINE BRUCE K	P807	1.00	18,996.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	BUCHER DARRELL M	Z005	1.00	32,312.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	CANELLA JOHN M	Z027	1.00	24,548.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	CLASPILL BRANDON A	P377	1.00	19,836.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	COMBS LARRY W	Z031	1.00	33,180.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	CROCKETT JEFFREY G	Z032	1.00	22,500.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	DASAL ASHLEY B	Z011	1.00	21,854.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	DEBOEF AMANND A G	Z023	1.00	25,397.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	FORD JR LUKE	Z006	1.00	23,063.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	FRANKLIN RALPH A	Z034	1.00	33,600.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	GEORGE ROBERT E	Z007	1.00	32,670.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	GIMSON SHARON D	Z026	1.00	26,827.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	LOWERY STEVEN A	Z025	1.00	27,954.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	MARGIOTTA WILLIAM A	Z033	1.00	24,430.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	MCCONNELL JACKIE D	Z030	1.00	31,926.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	MORTON WALTER R	Z001	1.00	27,651.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	NEW POSITION FY09	Z040	2.00	23,500.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	NEW POSITION FY09	Z041	1.00	21,696.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	SCOTT KENNETH D	Z010	1.00	27,651.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	STEWART MYRIL W	Z008	1.00	41,404.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	WALL EARL J	Z009	1.00	28,440.00
			PUBLIC SAFETY-PARKING LOTS	H02003	242003	61900	201	WEAVER LANCE C	Z004	1.00	22,500.00
H02003	06500	242003								29.00	766,432.00
H02003	06500	242005	STUDENT TICKET APPEALS BOARD	H02003	242005	61900	201	BEHLING PAMELA	Z021	1.00	27,919.00
H02003	06500	242005								1.00	27,919.00
H02003	06500									32.00	862,236.00
H02003										32.00	862,236.00
H02004	08010	082014	ENROLLMENT MANAGEMENT & SERVICES	H02004	082014	61900	057	BELL KIMBERLY R	Z300	1.00	60,715.00
H02004	08010	082014								1.00	60,715.00
H02004	08010									1.00	60,715.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H02004	08500	182000	BOOKSTORE	H02004	182000	61900	201	ALLEGER DEBORAH M	Z213	1.00	32,543.00
			BOOKSTORE	H02004	182000	61900	201	ANDERSON ROBERTA A	Z207	1.00	32,216.00
			BOOKSTORE	H02004	182000	61900	201	BRIXEY MARK A	Z201	1.00	57,648.00
			BOOKSTORE	H02004	182000	61900	201	ELLIS CAROL A	Z205	1.00	28,865.00
			BOOKSTORE	H02004	182000	61900	201	EMBRETSON SCOTT A	Z202	1.00	33,662.00
			BOOKSTORE	H02004	182000	61900	201	GREVILLIUS JEFFREY R	Z214	1.00	36,915.00
			BOOKSTORE	H02004	182000	61900	201	HAGUEWOOD TERESA P	Z208	1.00	37,521.00
			BOOKSTORE	H02004	182000	61900	201	HARVEY TERRILL A	Z204	1.00	27,249.00
			BOOKSTORE	H02004	182000	61900	201	HOFFMAN DAVID A	Z211	1.00	37,607.00
			BOOKSTORE	H02004	182000	61900	201	JONES GRANT P	Z200	1.00	22,200.00
			BOOKSTORE	H02004	182000	61900	201	OWREY SAVONNA J	Z209	1.00	29,651.00
			BOOKSTORE	H02004	182000	61900	201	RHODES ERIKA M	Z248	1.00	33,449.00
			BOOKSTORE	H02004	182000	61900	201	SKEETERS PRISCILLA K	Z206	1.00	28,865.00
			BOOKSTORE	H02004	182000	61900	201	WALKER SCOTT L	Z210	1.00	30,311.00
			BOOKSTORE	H02004	182000	61900	201	WICKS JANET E	Z212	1.00	28,658.00
H02004	08500	182000								15.00	497,360.00
H02004	08500									15.00	497,360.00
H02004										16.00	558,075.00
H02005	08800	212000	TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	BARNWELL MELINDA A	Z223	1.00	22,500.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	BASS RANDY J	Z239	1.00	92,423.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	BISHOP PATTI L	Z231	1.00	38,800.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	BROWN CANDICE E	Z232	1.00	30,371.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	CALDWELL KIMBERLY R	Z224	1.00	24,000.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	CLINE CINDY LEA	Z227	1.00	37,200.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	DEGEERE CONNIE J	Z222	1.00	32,272.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	EDWARDS SALLY S	Z226	1.00	26,155.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	ESSER STACIE A	Z249	1.00	29,215.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	FRANKLIN RHONDA S	Z250	1.00	25,484.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	GARRETT FILIP J	Z217	1.00	127,827.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	HEATH ROBERT W	Z247	1.00	127,754.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	HERNDON DELTA JOY	Z236	1.00	41,008.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	HOLMES BARBARA J	Z238	1.00	45,291.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	HUBBARD SALLY L	Z218	1.00	126,926.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	KATHCART DORIS JEAN	Z228	1.00	28,706.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	KNEPPER CHARNA M	Z237	1.00	39,828.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	KYLE LAURA J	Z242	1.00	32,336.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	LANGSTON MARY A	Z230	1.00	39,213.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	LAWRENCE IDONNA F	Z252	1.00	26,030.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	MCNEAL DEANNA G	Z251	1.00	26,079.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	MILES KYLA A	Z229	1.00	27,942.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	MUEGGE FREDERICK D	Z219	1.00	130,666.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	NEW POSITION FY09	Z241	1.00	120,000.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	PYLE CONNIE	Z233	1.00	54,931.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	REED JERILYN J	Z245	1.00	40,996.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H02005	08800	212000	TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	ROBERTSON MARILYN	Z246	1.00	31,610.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	SHIELDS LAWRENCE S	Z220	1.00	127,871.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	SNODGRASS BURNIE L	Z216	1.00	88,248.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	SUNNENBERG KATHLEEN L	Z244	1.00	41,166.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	UFFMANN RICHARD K	Z225	1.00	44,027.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	WALKER CLARA L	Z235	1.00	25,747.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	WARDELL MARY A	Z221	1.00	124,374.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	WETER JENNIFER L	Z240	1.00	32,367.00
			TAYLOR HEALTH & WELLNESS CENTER	H02005	212000	61900	201	WRAY MELINDA S	Z243	1.00	31,821.00
H02005	08800	212000								35.00	1,941,184.00
H02005	08800									35.00	1,941,184.00
H02005										35.00	1,941,184.00
H02007	08600	192001	BLAIR-SHANNON HOUSE	H02007	192001	61900	201	(REPL FREDERICK)	H101	1.00	30,500.00
			BLAIR-SHANNON HOUSE	H02007	192001	61900	201	CROTTS GRANT D	H184	0.83	15,412.00
			BLAIR-SHANNON HOUSE	H02007	192001	61900	201	VAN HUIS ROBIN E	H102	0.83	14,733.00
H02007	08600	192001								2.66	60,645.00
H02007	08600	192003	FOOD SERVICE	H02007	192003	61900	201	DOMAN EARLE F	P700	0.03	3,030.00
H02007	08600	192003								0.03	3,030.00
H02007	08600	192004	FREUDENBERGER HOUSE	H02007	192004	61900	201	(REPL YOUNG)	H103	1.00	30,500.00
			FREUDENBERGER HOUSE	H02007	192004	61900	201	CLEMENTS MELINDA J	H187	1.00	19,411.00
			FREUDENBERGER HOUSE	H02007	192004	61900	201	COPELAND JUDITH L	H104	0.83	18,161.00
H02007	08600	192004								2.83	68,072.00
H02007	08600	192005	HAMMONS HOUSE	H02007	192005	61900	201	CORTEZ EUGENIA R	H185	1.00	18,746.00
			HAMMONS HOUSE	H02007	192005	61900	201	FORESTER CAROL L	H106	1.00	22,108.00
			HAMMONS HOUSE	H02007	192005	61900	201	JOHNSTON CHARLES R	H105	1.00	29,884.00
H02007	08600	192005								3.00	70,738.00
H02007	08600	192006	HUTCHENS HOUSE	H02007	192006	61900	201	HILL SHERYL K	H114	1.00	17,750.00
			HUTCHENS HOUSE	H02007	192006	61900	201	MURPHY SUZANNE R	H113	1.00	28,000.00
			HUTCHENS HOUSE	H02007	192006	61900	201	PATTISON MATTHEW W	H186	1.00	25,108.00
H02007	08600	192006								3.00	70,858.00
H02007	08600	192007	KENTWOOD HALL	H02007	192007	61900	201	BLUNT SHERRY B	H108	0.83	21,683.00
			KENTWOOD HALL	H02007	192007	61900	201	BRUNER KIMBERLEY M	H107	1.00	29,312.00
			KENTWOOD HALL	H02007	192007	61900	201	LUKAS DANIEL A	H188	0.83	14,733.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H02007	08600	192007								2.66	65,728.00
H02007	08600	192009	SCHOLARS HOUSE	H02007	192009	61900	201	AMIRA LESLIE D	H203	1.00	30,246.00
			SCHOLARS HOUSE	H02007	192009	61900	201	PEARSON REBECCA A	H204	0.83	14,733.00
			SCHOLARS HOUSE	H02007	192009	61900	201	TOWE ADAM R	H205	0.83	15,890.00
H02007	08600	192009								2.66	60,869.00
H02007	08600	192010	SUNVILLA TOWER	H02007	192010	61900	201	RHODES JOY L	H110	1.00	21,080.00
			SUNVILLA TOWER	H02007	192010	61900	201	ROBERTS JAYNE D	H109	1.00	31,137.00
			SUNVILLA TOWER	H02007	192010	61900	201	WALCOTT LEAH S	H189	1.00	20,289.00
H02007	08600	192010								3.00	72,506.00
H02007	08600	192011	WELLS HOUSE	H02007	192011	61900	201	HENNEMAN CHRISTINA M	H193	0.83	14,733.00
			WELLS HOUSE	H02007	192011	61900	201	SAHR KIMBERLY R	H173	1.00	29,382.00
			WELLS HOUSE	H02007	192011	61900	201	STADLER DENISE M	H206	1.00	25,881.00
H02007	08600	192011								2.83	69,996.00
H02007	08600	192012	WOODS HOUSE	H02007	192012	61900	201	(REPL MILLER)	H190	0.75	12,081.00
			WOODS HOUSE	H02007	192012	61900	201	CHRISTY BILLIEJO C	H112	0.83	20,750.00
			WOODS HOUSE	H02007	192012	61900	201	REED RYAN R	H111	1.00	29,884.00
H02007	08600	192012								2.58	62,715.00
H02007	08600	192015	RES LIFE RESNET	H02007	192015	61900	201	WILBERS JUSTIN M	H192	1.00	40,000.00
H02007	08600	192015								1.00	40,000.00
H02007	08600	192018	RES LIFE ADMINISTRATION	H02007	192018	61900	201	(REPL BALTZELL)	H123	1.00	24,732.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	(REPL BRYMER)	H119	1.00	28,500.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	(REPL KILROY)	H127	1.00	45,000.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	ARNOLD-COOK JERRI	H128	1.00	45,747.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	BARROWCLOUGH GAIL A	H198	1.00	19,500.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	BAUMANN DENISE M	H176	1.00	57,773.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	COX JENNIFER C	H116	1.00	48,302.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	DUNLAP PEGGY L	H120	1.00	30,945.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	FRAZO L MARLENE	H126	1.00	35,906.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	FREDERICK TERESA L A	H213	1.00	39,168.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	GOODMAN LINDA L	H124	1.00	31,630.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	HALL BEVERLY A	H121	1.00	30,335.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	LOVE PATRICIA A	H191	1.00	22,500.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	LYON MARYLOU	H122	1.00	19,486.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	MCGOWND JR LENORD D	H117	1.00	51,716.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	NEW POSITION FY09	H216	1.00	38,500.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	NEW POSITION FY09	H217	1.00	38,500.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	SHIRLEY ANGELA M	H201	1.00	29,524.00

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FUND	ORGN	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H02007	08600	192018	RES LIFE ADMINISTRATION	H02007	192018	61900	201	SINGLETON DOROTHY L	H125	1.00	29,104.00
			RES LIFE ADMINISTRATION	H02007	192018	61900	201	STEWART GARY K	H115	1.00	71,263.00
H02007	08600	192018								20.00	738,131.00
H02007	08600	192027	RES LIFE CUSTODIAL	H02007	192027	61900	201	(REPL ANDERSON)	H163	1.00	27,250.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	(REPL JORDAN)	H153	1.00	23,500.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	ALLDRIDGE BARBARA J	H197	1.00	25,944.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	ALTIC BRUCE W	H143	1.00	18,875.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	AMENT KENNETH W	H154	1.00	28,731.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	ANDERSON MARVIN N	H149	1.00	23,362.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BAKER CYNTHIA A	H129	1.00	29,239.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BENFORD MARILYN M	H157	1.00	18,705.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BINGHAM BILL B	H131	1.00	30,375.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BINGHAM BRENT P	H156	1.00	20,411.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BOFF REBECCA J	H208	1.00	28,731.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BONDS JIM P	H155	1.00	30,549.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BRADEN STEVEN D	H166	1.00	41,435.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	BURNEY LARRY G	H142	1.00	28,731.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	CLARK DONALD LEE	H158	1.00	26,131.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	COLLIER ELLEN A	H160	1.00	16,551.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	DAVIS RONALD F	H134	1.00	28,800.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	DERRICK JR NOEL K	H207	1.00	26,531.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	FOELL JOEL R	H140	1.00	28,525.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	GLYNN TIMOTHY S	H135	1.00	20,558.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	HARRISON RUSSELL ERLE	H139	1.00	18,875.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	HIGH CARRIE A	H211	1.00	20,470.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	JOHNSON MARK A	H146	1.00	28,525.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	KELLY GEORGE R	H147	1.00	30,016.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	LASWELL KEVIN M	H152	1.00	22,273.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	MILLER KANDI L	H141	1.00	18,127.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	MONZELLA HARRY J	H138	1.00	19,056.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	NEW POSITION	H214	1.00	19,836.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	PREWITT BETTY J	H137	1.00	15,900.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	RAY DONNA J	H144	1.00	27,634.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	REED TIMOTHY M	H132	1.00	27,397.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	ROBERTS GALEN B	H145	1.00	26,204.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	ROGERS KATY J	H148	1.00	20,362.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	SAUNDERS RACHEL R	H150	1.00	18,084.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	SHARP KEITH W	H215	1.00	33,044.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	SHIKLES CRAIG R	H165	1.00	32,571.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	SIKES SCOTT M	H130	1.00	23,362.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	SLENTZ GREGORY L	H133	1.00	25,251.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	THOMPSON MARK A	H159	1.00	30,331.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	TURNER STEVE M	H136	1.00	18,214.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	UTKE SONDR A S	H167	1.00	37,268.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	WALKER GRADY L	H209	1.00	25,481.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	WARD DENNIS E	H161	1.00	28,908.00

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H02007	08600	192027	RES LIFE CUSTODIAL	H02007	192027	61900	201	WELCH GRANVILL L	H162	1.00	18,742.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	WHITTINGTON KIRK ALLEN	H210	1.00	26,494.00
			RES LIFE CUSTODIAL	H02007	192027	61900	201	WRIGHT THOMAS E	H151	1.00	26,531.00
H02007	08600	192027								46.00	1,161,890.00
H02007	08600	192029	RES LIFE GROUNDS	H02007	192029	61900	201	FISK STEVEN L	H001	1.00	27,368.00
H02007	08600	192029								1.00	27,368.00
H02007	08600	192030	RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	(REPL KING)	H013	1.00	37,250.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	(REPL OWENS)	H011	1.00	25,845.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	ADAMS LARRY H	H002	1.00	40,621.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	BANAEI ALI A	H007	1.00	30,000.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	BERRY CHARLES ALAN SR	H005	1.00	27,182.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	BOLIN RAYMOND DALE	H003	1.00	40,223.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	BROYLES JAMES P	H016	1.00	28,908.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	CONLEY OTIE	H006	1.00	37,770.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	DONELSON RANDY M	H019	1.00	25,957.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	DRESSLER HOWARD G	H009	1.00	29,536.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	GREENE GRANVILLE J	H014	1.00	37,141.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	HALE ARNOLD R	H008	1.00	37,163.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	HUELSKAMP JAMES G	H010	1.00	29,396.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	KELLER FORREST C	H017	1.00	29,527.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	PERRY DENNIS R	H015	1.00	29,326.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	RODGERS DAVID B	H004	1.00	26,000.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	SNIDER WILLIAM R	H018	1.00	34,552.00
			RES LIFE FACILITIES & MAINTENANCE	H02007	192030	61900	201	VAN ECK CORDELL A	H012	1.00	46,523.00
H02007	08600	192030								18.00	592,920.00
H02007	08600									111.25	3,165,466.00
H02007										111.25	3,165,466.00
H02008	08700	202000	PSU-STUDENT UNTION	H02008	202000	61900	201	HILL JULIE A	H179	1.00	36,723.00
			PSU-STUDENT UNTION	H02008	202000	61900	201	LANE THOMAS A	H171	1.00	66,222.00
			PSU-STUDENT UNTION	H02008	202000	61900	201	MCFALL CATHERINE A	H172	1.00	30,326.00
			PSU-STUDENT UNTION	H02008	202000	61900	201	RATHBUN ROBERT T	H199	1.00	34,359.00
H02008	08700	202000								4.00	167,630.00
H02008	08700	202001	PSU-CONFERENCE SERVICES	H02008	202001	61900	201	KENNEDY MARY S	H174	1.00	29,544.00
			PSU-CONFERENCE SERVICES	H02008	202001	61900	201	LETTERMAN DEBBIE S	H194	1.00	33,895.00
			PSU-CONFERENCE SERVICES	H02008	202001	61900	201	PEARCE LORI A	H200	1.00	25,722.00
H02008	08700	202001								3.00	89,161.00

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H02008	08700	202003	PSU-GAME ROOM	H02008	202003	61900	201	BARNETT CYNTHIA L	P710	0.20	10,393.00
			PSU-GAME ROOM	H02008	202003	61900	201	LINDSAY GEORGE L	H175	1.00	35,384.00
H02008	08700	202003								1.20	45,777.00
H02008	08700	202004	PSU-GREEK LIFE	H02008	202004	61900	201	(REPL WILLIAMS)	H118	1.00	48,000.00
H02008	08700	202004								1.00	48,000.00
H02008	08700	202005	PSU-STUDENT ACTIVITIES	H02008	202005	61900	201	BENSON TARA E	H169	1.00	34,403.00
			PSU-STUDENT ACTIVITIES	H02008	202005	61900	201	GIACIN CYNTHIA M	H170	1.00	27,820.00
			PSU-STUDENT ACTIVITIES	H02008	202005	61900	201	LECLAIRE MARISSA K	H212	1.00	42,425.00
			PSU-STUDENT ACTIVITIES	H02008	202005	61900	201	SCHENK JEREMY M	H168	1.00	49,280.00
H02008	08700	202005								4.00	153,928.00
H02008	08700	202006	PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	CHRISMAN DANNY M	H183	1.00	36,575.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	FOUST BILLY	H196	1.00	20,228.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	HARRIS DONALD E	H180	1.00	18,064.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	JACOBS PHILLIP E	H181	1.00	29,276.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	MENDEZ SAMUEL D	H195	1.00	22,259.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	RHODES NORMAN JOHN	H178	1.00	21,526.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	STAFFORD TERESA S	H202	1.00	22,311.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	THURMAN ROBERT L	H177	1.00	20,179.00
			PSU-CUSTODIAL SERVICES	H02008	202006	61900	201	WALKER TOM	H182	1.00	23,472.00
H02008	08700	202006								9.00	213,890.00
H02008	08700									22.20	718,386.00
H02008										22.20	718,386.00
H02010	01700	332000	PSC OPERATIONS	H02010	332000	61900	201	NICKOLS BEVERLY J	R011	1.00	30,302.00
H02010	01700	332000								1.00	30,302.00
H02010	01700									1.00	30,302.00
H02010										1.00	30,302.00
H02011	01800	342000	JQH ARENA OPERATIONS	H02011	342000	61900	201	BLACKWOOD RANDALL	Z504	0.01	1,128.00
H02011	01800	342000								0.01	1,128.00
H02011	01800									0.01	1,128.00
H02011										0.01	1,128.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
H92000	04043	042042	WP BOOKSTORE	H92000	042042	61900	201	(REPL FALWELL)	W251	1.00	22,500.00
			WP BOOKSTORE	H92000	042042	61900	201	CRAIG REBECCA L	W279	1.00	24,000.00
			WP BOOKSTORE	H92000	042042	61900	201	SANDERS RODDY W	W252	0.25	6,078.00
			WP BOOKSTORE	H92000	042042	61900	201	SCHLOSS KATHY W	W250	1.00	33,753.00
H92000	04043	042042								3.25	86,331.00
H92000	04043									3.25	86,331.00
H92000										3.25	86,331.00
H92001	04043	042043	WP FOOD SERVICE	H92001	042043	61900	201	DIONNE DAWN MARIE	W254	0.83	19,995.00
			WP FOOD SERVICE	H92001	042043	61900	201	JETT MOZELLA	W253	1.00	30,423.00
			WP FOOD SERVICE	H92001	042043	61900	201	SANDERS RODDY W	W252	0.25	6,078.00
H92001	04043	042043								2.08	56,496.00
H92001	04043									2.08	56,496.00
H92001										2.08	56,496.00
H92002	04043	042044	WP RESIDENCE LIFE	H92002	042044	61900	201	SANDERS RODDY W	W252	0.50	12,155.00
			WP RESIDENCE LIFE	H92002	042044	61900	201	TAYLOR ROGERS L	W249	0.50	15,000.00
H92002	04043	042044								1.00	27,155.00
H92002	04043									1.00	27,155.00
H92002										1.00	27,155.00
I02009	02040	122001	EDUCATION ADMINISTRATION-NON OPER	I02009	122001	61900	032	(REPL EPPERSON)	E451	1.00	16,620.00
			EDUCATION ADMINISTRATION-NON OPER	I02009	122001	61900	032	(REPL REES)	E452	1.00	16,620.00
			EDUCATION ADMINISTRATION-NON OPER	I02009	122001	61900	032	(REPL ROWORTH)	E462	1.00	35,175.00
I02009	02040	122001								3.00	68,415.00
I02009	02040									3.00	68,415.00
I02009										3.00	68,415.00
I02011	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	I02011	022026	61900	021	DAMER SHEILA S	E762	1.00	55,622.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02011	022026	61900	021	LOVING JANICE E	E786	1.00	56,427.00
I02011	02010	022026								2.00	112,049.00
I02011	02010									2.00	112,049.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02011										2.00	112,049.00
I02014	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	I02014	022026	61900	021	HAGERMAN ROBYN S	E799	0.50	24,838.00
I02014	02010	022026								0.50	24,838.00
I02014	02010									0.50	24,838.00
I02014										0.50	24,838.00
I02015	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	(REPL QUICK)	E514	1.00	25,500.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	(REPL QUICK)	E531	0.18	4,500.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	BELLAMY BOBBI J	E520	0.30	11,357.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	BOWLING REGINA F	E513	0.10	6,525.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	HAMES JENNIFER ELAINE	E540	0.05	2,225.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	HUMBLE ERIN A	E550	0.30	8,400.00
			HLTH & HUM SVCS ADMN-NON OPER	I02015	132001	61900	021	QUICK AMY M	E539	0.20	8,330.00
I02015	02050	132001								2.13	66,837.00
I02015	02050									2.13	66,837.00
I02015										2.13	66,837.00
I02018	02051	132024	SOCIAL WORK-NON OPER	I02018	132024	61900	045	FARMER KELLI E	E001	0.75	33,097.00
I02018	02051	132024								0.75	33,097.00
I02018	02051									0.75	33,097.00
I02018										0.75	33,097.00
I02019	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	I02019	132001	61900	021	HUMBLE ERIN A	E550	0.50	14,000.00
I02019	02050	132001								0.50	14,000.00
I02019	02050									0.50	14,000.00
I02019										0.50	14,000.00
I02023	02061	142015	HISTORY-NON OPER	I02023	142015	61900	011	NEWCOMER LAREVA I	E610	1.00	49,476.00
I02023	02061	142015								1.00	49,476.00
I02023	02061									1.00	49,476.00
I02023										1.00	49,476.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02033	02071	152021	MIDWEST VITICULTURE CENTER	I02033	152021	61900	021	NEW POSITION-FY05	E674	1.00	40,500.00
I02033	02071	152021								1.00	40,500.00
I02033	02071									1.00	40,500.00
I02033										1.00	40,500.00
I02038	02070	152013	WATER INSTITUTE	I02038	152013	61900	021	(REPL KAISER)	E673	1.00	26,585.00
I02038	02070	152013								1.00	26,585.00
I02038	02070									1.00	26,585.00
I02038										1.00	26,585.00
I02040	02070	152013	WATER INSTITUTE	I02040	152013	61900	021	HOGGARD HEATHER L	P234	1.00	36,421.00
I02040	02070	152013								1.00	36,421.00
I02040	02070									1.00	36,421.00
I02040										1.00	36,421.00
I02044	02071	152025	BIOLOGY-NON OPER	I02044	152025	61900	022	(REPL LI)	E466	0.80	29,448.00
I02044	02071	152025								0.80	29,448.00
I02044	02071									0.80	29,448.00
I02044										0.80	29,448.00
I02052	02071	152017	AGRICULTURE-MTN GRV CAMPUS-NON OPER	I02052	152017	61900	021	(REPL BARDON)	E472	1.00	28,000.00
I02052	02071	152017								1.00	28,000.00
I02052	02071									1.00	28,000.00
I02052										1.00	28,000.00
I02053	02070	152043	CTR FOR GRAPEVINE BIOTECHNOLOTY	I02053	152043	61900	021	HOWARD SUSANNE F	E678	1.00	29,004.00
			CTR FOR GRAPEVINE BIOTECHNOLOTY	I02053	152043	61900	021	WINTERHAGEN PATRICK	E675	1.00	31,000.00
I02053	02070	152043								2.00	60,004.00
I02053	02070									2.00	60,004.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02053										2.00	60,004.00
I02059	02070	152013	WATER INSTITUTE	I02059	152013	61900	022	MARTIN DEREK J	P235	1.00	31,827.00
I02059	02070	152013								1.00	31,827.00
I02059	02070									1.00	31,827.00
I02059										1.00	31,827.00
I02063	02071	152025	BIOLOGY-NON OPER	I02063	152025	61900	022	LEIS SHERRY A	E681	1.00	42,955.00
I02063	02071	152025								1.00	42,955.00
I02063	02071									1.00	42,955.00
I02063										1.00	42,955.00
I02074	02060	142028	CTR RESOURCE PLANNING & MANAGEMENT	I02074	142028	61900	021	WITTORFF-SANDGREN DOROTHY	E658	0.55	17,600.00
I02074	02060	142028								0.55	17,600.00
I02074	02060									0.55	17,600.00
I02074										0.55	17,600.00
I02078	02090	172001	LIBRARY ADMIN-NON OPER	I02078	172001	61900	041	(REPL ALDRICH)	E702	1.00	18,996.00
			LIBRARY ADMIN-NON OPER	I02078	172001	61900	041	(REPL HEADY)	E701	1.00	32,000.00
I02078	02090	172001								2.00	50,996.00
I02078	02090									2.00	50,996.00
I02078										2.00	50,996.00
I02084	06010	062001	ADMINISTRATIVE & INFO SVCS-NON OPER	I02084	062001	61900	071	SNAVELY J GARY	P368	0.08	6,188.00
I02084	06010	062001								0.08	6,188.00
I02084	06010									0.08	6,188.00
I02084										0.08	6,188.00
I02086	07011	072007	CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	(REPL ABBEY)	E700	1.00	36,000.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	DURHAM PAUL L	A768	0.18	18,739.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	NEW POSITION FY09	E699	1.00	34,000.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	NEW POSITION FY09	E697	1.00	45,000.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02086	07011	072007	CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	NEW POSITION FY09	E696	1.00	33,750.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	NEW POSITION FY09	E698	1.00	29,000.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02086	072007	61900	022	VAUSE CARRIE V	E473	1.00	35,280.00
I02086	07011	072007								6.18	231,769.00
I02086	07011									6.18	231,769.00
I02086										6.18	231,769.00
I02087	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	(REPL DAVIS)	E475	0.90	28,800.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	(REPL PARRISH)	E470	0.90	28,800.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	CURRY MATTHEW T	E661	0.32	23,739.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	JANKOVIC ALEKSANDAR	E468	0.47	20,601.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	KEETH JONATHAN G	E467	0.42	18,626.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	PATEL RISHI J	E464	0.30	16,965.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	PEDERSEN JOHNNA N	E469	0.20	9,723.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	SMITH NATHANIEL D	E474	0.50	20,000.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02087	072008	61900	022	WILLIAMS KENNETH F	E465	0.25	7,971.00
I02087	07011	072008								4.26	175,225.00
I02087	07011									4.26	175,225.00
I02087										4.26	175,225.00
I02088	07011	072007	CTR FOR BIOLOGICAL & LIFE SCIENCES	I02088	072007	61900	022	(REPL DAVIS)	E475	0.10	3,200.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02088	072007	61900	022	(REPL LI)	E466	0.20	7,362.00
			CTR FOR BIOLOGICAL & LIFE SCIENCES	I02088	072007	61900	022	(REPL PARRISH)	E470	0.10	3,200.00
I02088	07011	072007								0.40	13,762.00
I02088	07011									0.40	13,762.00
I02088										0.40	13,762.00
I02095	08010	082001	STUDENT AFFAIRS ADMIN-NON OPER	I02095	082001	61900	051	HART SANDRA L	E770	1.00	32,958.00
			STUDENT AFFAIRS ADMIN-NON OPER	I02095	082001	61900	051	KOEPKE SUSAN K	E066	0.48	23,970.00
			STUDENT AFFAIRS ADMIN-NON OPER	I02095	082001	61900	051	THIMESCH DIANNA S	E754	0.50	13,180.00
			STUDENT AFFAIRS ADMIN-NON OPER	I02095	082001	61900	051	WOOLSEY ANN M	E750	1.00	31,668.00
I02095	08010	082001								2.98	101,776.00
I02095	08010									2.98	101,776.00
I02095										2.98	101,776.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02106	08010	082001	STUDENT AFFAIRS ADMIN-NON OPER	I02106	082001	61900	051	KOEPKE SUSAN K	E066	0.47	23,506.00
			STUDENT AFFAIRS ADMIN-NON OPER	I02106	082001	61900	051	SCHROEDER WILLIAM C	E749	1.00	29,050.00
			STUDENT AFFAIRS ADMIN-NON OPER	I02106	082001	61900	051	THIMESCH DIANNA S	E754	0.50	13,180.00
I02106	08010	082001								1.97	65,736.00
I02106	08010									1.97	65,736.00
I02106										1.97	65,736.00
I02110	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	ASHTON JENNIFER L	E796	1.00	19,709.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	JONES LOIS M	E795	1.00	49,274.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	LUGINBILL KRISTIE J	E778	1.00	55,881.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	MATTHEWS JAMES C	E789	1.00	50,847.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	PLUMLEY CAROL A	E804	1.00	47,493.00
			ISI-SOUTHWEST PROF DEVEL CTR	I02110	022026	61900	021	RENNER GLENN B	E788	1.00	50,628.00
I02110	02010	022026								6.00	273,832.00
I02110	02010									6.00	273,832.00
I02110										6.00	273,832.00
I02112	02040	122001	EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	(REPL HAWKINS)	E455	1.00	55,001.00
			EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	(REPL SHORT)	E457	1.00	43,653.00
			EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	ARMSTRONG-TIEHEN JOAN E	E458	1.00	60,176.00
			EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	DONNELLY JULIE A	E456	1.00	51,500.00
			EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	NEAL-WAIT TINA J	E459	1.00	22,500.00
			EDUCATION ADMINISTRATION-NON OPER	I02112	122001	61900	032	NEW POSITION-FY05	E454	1.00	40,800.00
I02112	02040	122001								6.00	273,630.00
I02112	02040									6.00	273,630.00
I02112										6.00	273,630.00
I02118	02051	132013	HLTH, PHYS ED & RECREATION-NON OPER	I02118	132013	61900	032	(REPL HARGIS)	E534	1.00	22,440.00
			HLTH, PHYS ED & RECREATION-NON OPER	I02118	132013	61900	032	(REPL HOLTSMANN)	E532	0.75	22,440.00
			HLTH, PHYS ED & RECREATION-NON OPER	I02118	132013	61900	032	JOYCE DELORES J	E530	0.90	34,448.00
I02118	02051	132013								2.65	79,328.00
I02118	02051									2.65	79,328.00
I02118										2.65	79,328.00
I02119	02051	132024	SOCIAL WORK-NON OPER	I02119	132024	61900	032	(REPL LANGSTON)	E512	0.75	40,976.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02119	02051	132024								0.75	40,976.00
I02119	02051									0.75	40,976.00
I02119										0.75	40,976.00
I02121	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	I02121	072008	61900	022	CURRY MATTHEW T	E661	0.29	21,000.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02121	072008	61900	022	JANKOVIC ALEKSANDAR	E468	0.43	18,900.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02121	072008	61900	022	KEETH JONATHAN G	E467	0.19	8,544.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02121	072008	61900	022	PATEL RISHI J	E464	0.30	15,147.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02121	072008	61900	022	PEDERSEN JOHNNA N	E469	0.25	10,500.00
I02121	07011	072008								1.46	74,091.00
I02121	07011									1.46	74,091.00
I02121										1.46	74,091.00
I02123	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	I02123	072008	61900	022	CURRY MATTHEW T	E661	0.29	21,000.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02123	072008	61900	022	KEETH JONATHAN G	E467	0.19	8,544.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02123	072008	61900	022	PATEL RISHI J	E464	0.30	15,147.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02123	072008	61900	022	PEDERSEN JOHNNA N	E469	0.25	10,500.00
			CTR FOR APPL SCIENCE & ENGINEERING	I02123	072008	61900	022	SPEER ROBERT W	E471	1.00	45,000.00
I02123	07011	072008								2.03	100,191.00
I02123	07011									2.03	100,191.00
I02123										2.03	100,191.00
I02124	07011	072008	CTR FOR APPL SCIENCE & ENGINEERING	I02124	072008	61900	022	YOUNGER ARTHUR STEVEN	A914	0.50	28,225.00
I02124	07011	072008								0.50	28,225.00
I02124	07011									0.50	28,225.00
I02124										0.50	28,225.00
I02125	02030	112007	CTR FOR BUS-ECONOMIC DEVELOPMENT	I02125	112007	61900	021	(REPL ANDERSON)	E058	1.00	51,920.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	I02125	112007	61900	021	ANDERSON RAYANNA L	E057	1.00	61,714.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	I02125	112007	61900	021	EISENHauer ISABEL O	E059	1.00	51,800.00
			CTR FOR BUS-ECONOMIC DEVELOPMENT	I02125	112007	61900	021	WYRICK RUSSELL D	W271	0.10	4,500.00
I02125	02030	112007								3.10	169,934.00
I02125	02030									3.10	169,934.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
I02125										3.10	169,934.00
I02128	02071	152021	MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	CREWS CARRIE D	E656	0.50	9,840.00
			MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	LAW DALE A	W288	0.29	16,200.00
			MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	MCCRORY KENNETH L	P198	0.02	1,126.00
			MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	NORGREN MICHELLE L	E050	0.95	52,003.00
			MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	ODNEAL MARILYN B	P202	0.26	13,203.00
			MIDWEST VITICULTURE CENTER	I02128	152021	61900	021	WILKER KARL L	A906	0.07	4,526.00
I02128	02071	152021								2.09	96,898.00
I02128	02071									2.09	96,898.00
I02128										2.09	96,898.00
I02130	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	I02130	022026	61900	021	NEW POSITION	E300	1.00	45,500.00
I02130	02010	022026								1.00	45,500.00
I02130	02010									1.00	45,500.00
I02130										1.00	45,500.00
K02007	02020	102001	ARTS & LTRS ADMINISTRATION-NON OPER	K02007	102001	61900	032	AULT LEATHA I	E100	0.75	23,563.00
K02007	02020	102001								0.75	23,563.00
K02007	02020									0.75	23,563.00
K02007										0.75	23,563.00
K02020	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	K02020	022026	61900	021	(REPL ESPINOSA)	E785	1.00	30,000.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02020	022026	61900	021	SHACKLES JENNIFER L	E787	1.00	52,114.00
K02020	02010	022026								2.00	82,114.00
K02020	02010									2.00	82,114.00
K02020										2.00	82,114.00
K02021	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	K02021	022026	61900	021	(REPL MILLER)	E755	1.00	17,388.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02021	022026	61900	021	COCHRANE MARY LOU	E771	1.00	22,765.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02021	022026	61900	021	GODDARD PATRICIA	E765	1.00	54,787.00
K02021	02010	022026								3.00	94,940.00
K02021	02010									3.00	94,940.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
K02021										3.00	94,940.00
K02022	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	K02022	022026	61900	021	(REPL LEWIS)	E746	1.00	60,121.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02022	022026	61900	021	LOGE JANA L	E802	1.00	62,328.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02022	022026	61900	021	NEW POSITION	E801	1.00	55,000.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02022	022026	61900	021	NEW POSITION	E803	1.00	45,500.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02022	022026	61900	021	ROTH JAY B	E784	1.00	54,225.00
K02022	02010	022026								5.00	277,174.00
K02022	02010									5.00	277,174.00
K02022										5.00	277,174.00
K02023	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	(REPL HORST)	E757	1.00	17,340.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	CUTBIRTH SUZANNE M	E759	1.00	68,956.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	KNIGHT JOYCE L	E758	1.00	24,434.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	LAWSON MARK D	E756	1.00	37,964.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	LAY MARSHA L	E776	1.00	55,765.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	NEW POSITION	E065	1.00	17,052.00
			ISI-SOUTHWEST PROF DEVEL CTR	K02023	022026	61900	021	NEW POSITION	E796	1.00	17,388.00
K02023	02010	022026								7.00	238,899.00
K02023	02010									7.00	238,899.00
K02023										7.00	238,899.00
K02029	02040	122001	EDUCATION ADMINISTRATION-NON OPER	K02029	122001	61900	032	SHERMER AUNDRAYAH J	E461	1.00	47,585.00
K02029	02040	122001								1.00	47,585.00
K02029	02040									1.00	47,585.00
K02029										1.00	47,585.00
K02037	02041	122017	CHILDHOOD ED & FAM STUDIES-NON OPER	K02037	122017	61900	032	ARMSTRONG STEPHANIE R	E007	0.50	10,008.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	K02037	122017	61900	032	BOHNERT RACHEAL N	E010	0.50	12,000.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	K02037	122017	61900	032	EVANS SHURDNA E	E511	0.50	20,290.00
			CHILDHOOD ED & FAM STUDIES-NON OPER	K02037	122017	61900	032	FRENCH LORETTA A	E009	0.50	9,010.00
K02037	02041	122017								2.00	51,308.00
K02037	02041									2.00	51,308.00
K02037										2.00	51,308.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
K02044	02010	022026	ISI-SOUTHWEST PROF DEVEL CTR	K02044	022026	61900	021	HAGERMAN ROBYN S	E799	0.50	24,838.00
K02044	02010	022026								0.50	24,838.00
K02044	02010									0.50	24,838.00
K02044										0.50	24,838.00
K02045	02041	122017	CHILDHOOD ED & FAM STUDIES-NON OPER	K02045	122017	61900	032	ROAM KIMBERLY J	E533	0.34	11,229.00
K02045	02041	122017								0.34	11,229.00
K02045	02041									0.34	11,229.00
K02045										0.34	11,229.00
K02048	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	(REPL QUICK)	E531	0.18	4,500.00
			HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	BELLAMY BOBBI J	E520	0.70	26,499.00
			HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	BOWLING REGINA F	E513	0.07	3,962.00
			HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	HAMES JENNIFER ELAINE	E540	0.05	2,225.00
			HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	HUMBLE ERIN A	E550	0.20	5,600.00
			HLTH & HUM SVCS ADMN-NON OPER	K02048	132001	61900	021	QUICK AMY M	E539	0.20	8,330.00
K02048	02050	132001								1.40	51,116.00
K02048	02050									1.40	51,116.00
K02048										1.40	51,116.00
K02056	02051	132024	SOCIAL WORK-NON OPER	K02056	132024	61900	032	(REPL SUNNENBERG)	E537	1.00	28,000.00
			SOCIAL WORK-NON OPER	K02056	132024	61900	032	BOLLINGER SALINA A	E536	1.00	38,348.00
			SOCIAL WORK-NON OPER	K02056	132024	61900	032	NEW POSITION-FY05	E510	1.00	23,000.00
K02056	02051	132024								3.00	89,348.00
K02056	02051									3.00	89,348.00
K02056										3.00	89,348.00
K02088	02071	152021	MIDWEST VITICULTURE CENTER	K02088	152021	61900	021	NEW POSITION	E676	1.00	30,000.00
K02088	02071	152021								1.00	30,000.00
K02088	02071									1.00	30,000.00
K02088										1.00	30,000.00

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FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
K02136	02060	142028	CTR RESOURCE PLANNING & MANAGEMENT	K02136	142028	61900	021	WITTORFF-SANDGREN DOROTHY	E658	0.45	14,400.00
K02136	02060	142028								0.45	14,400.00
K02136	02060									0.45	14,400.00
K02136										0.45	14,400.00
K02144	02071	152025	BIOLOGY-NON OPER	K02144	152025	61900	022	(REPL HUTSON)	E665	1.00	28,133.00
K02144	02071	152025								1.00	28,133.00
K02144	02071									1.00	28,133.00
K02144										1.00	28,133.00
002015	02041	122017	CHILDHOOD ED & FAM STUDIES-NON OPER	002015	122017	61900	032	ROAM KIMBERLY J	E533	0.33	11,228.00
002015	02041	122017								0.33	11,228.00
002015	02041									0.33	11,228.00
002015										0.33	11,228.00
002020	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	002020	132001	61900	022	(REPL QUICK)	E531	0.64	16,133.00
002020	02050	132001								0.64	16,133.00
002020	02050									0.64	16,133.00
002020										0.64	16,133.00
002023	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	002023	132001	61900	032	JOYCE DELORES J	E530	0.10	3,711.00
002023	02050	132001								0.10	3,711.00
002023	02050									0.10	3,711.00
002023										0.10	3,711.00
002030	02050	132001	HLTH & HUM SVCS ADMN-NON OPER	002030	132001	61900	032	BOWLING REGINA F	E513	0.83	50,101.00
			HLTH & HUM SVCS ADMN-NON OPER	002030	132001	61900	032	HAMES JENNIFER ELAINE	E540	0.90	40,050.00
			HLTH & HUM SVCS ADMN-NON OPER	002030	132001	61900	032	QUICK AMY M	E539	0.60	25,080.00
002030	02050	132001								2.33	115,231.00
002030	02050									2.33	115,231.00

Produced with ACL by: Missouri State University, Springfield, MO

FUND	ORGN 4	ORGN	FTVORGN_TITLE	FUND	ORGN	ACCT	PROG	NAME	PSERV LINE NO	FTE PCT	FY09 BUDGETED SALARIES
002030										2.33	115,231.00
002045	02071	152017	AGRICULTURE-MTN GRV CAMPUS-NON OPER	002045	152017	61900	021	LUNDEN SHAISTA Y	E677	1.00	30,000.00
002045	02071	152017								1.00	30,000.00
002045	02071									1.00	30,000.00
002045										1.00	30,000.00
002047	02071	152015	AGRICULTURE-SPFD CAMPUS-NON OPER	002047	152015	61900	022	ZYDENBOS KAREN A	E200	1.00	32,400.00
002047	02071	152015								1.00	32,400.00
002047	02071									1.00	32,400.00
002047										1.00	32,400.00
X02026	06011	062017	DESIGN AND CONSTRUCTION	X02026	062017	61900	095	NEW POSITION FY08	P998	1.00	70,000.00
			DESIGN AND CONSTRUCTION	X02026	062017	61900	095	NEW POSITION FY08	P997	1.00	79,000.00
X02026	06011	062017								2.00	149,000.00
X02026	06011									2.00	149,000.00
X02026										2.00	149,000.00
X06020	01010	012001	PRESIDENT'S OFFICE-NON OPER	X06020	012001	61900	095	THOMAS KENT D	P999	1.00	130,238.00
X06020	01010	012001								1.00	130,238.00
X06020	01010									1.00	130,238.00
X06020										1.00	130,238.00
										2,327.37	109,725,444.06