



Executive Budget Committee

March 13, 2026

MEETING MINUTES

1. Welcome and Introductions – Dr. Kim Finch

Dr. Finch welcomed everyone and called the meeting to order.

2. Follow-Ups from February Meeting – Dr. Kim Finch and Chelsey Giles

Chelsey Giles, on behalf of Dr. Egon Heidendal, provided an overview of overall credits generated by faculty, staff, and employees, as reported through IPEDS. The item was brought up at the first executive budget committee meeting.

3. FY 2027 Budget – Matt Morris, Cindy Schull, Dr. Dawn Medley, Jamie Birch

Matt Morris walked the group through the FY 2027 budget worksheet, and provided updates on key assumptions (state budget, enrollment, investment income). The group discussed the current budget situation and asked clarifying questions. The group discussed potential tuition increases, compensation needs and associated options, enrollment trends, and scholarship changes.

4. Next Steps and Future Meetings – Dr. Kim Finch

Dr. Finch reviewed the requests for additional information that came up during the meeting and reminded the group that the next and final meeting is on April 8, 3:00-6:00 p.m., in GLAS 486.