



Executive Budget Committee

April 8, 2026

Meeting Minutes

1. Welcome – Dr. Kim Finch

Dr. Finch called the meeting to order and welcomed everyone to the meeting.

Dr. Clarendia Phillips and Dr. Dawn Medley were absent.

2. State Budget Update – Jamie Birch

Jamie Birch provided a brief update on the state budget as it relates to potential funding changes to the core funding the university receives.

3. Compensation

a. CUPA Data – Dr. Egon Heidendal, Dr. Ken Brown, and Scot Scobee

i. 2025-2026 CUPA Report Update

Dr. Heidendal and Mr. Scobee provided an overview of the 2025-2026 CUPA report and addressed questions the committee members raised.

4. Budget Worksheet – Matt Morris

Matt Morris reviewed the updated budget worksheet, detailing the changes made since the last meeting. The group discussed several aspects of the proposed budget, including the proposed tuition increase, enrollment assumptions, scholarships, and compensation.

There were no concerns noted about the proposed 5% tuition increase.

5. Questions, Comments, and Final Thoughts – Dr. Kim Finch

Dr. Finch thanked the committee members for their participation on the committee and encouraged them to share the information that was discussed to help keep faculty, staff, and students informed on the budget.

The meeting was adjourned.