



**Missouri
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UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

*Prepared by
The Office of Institutional Research
Missouri State University - Springfield Campus
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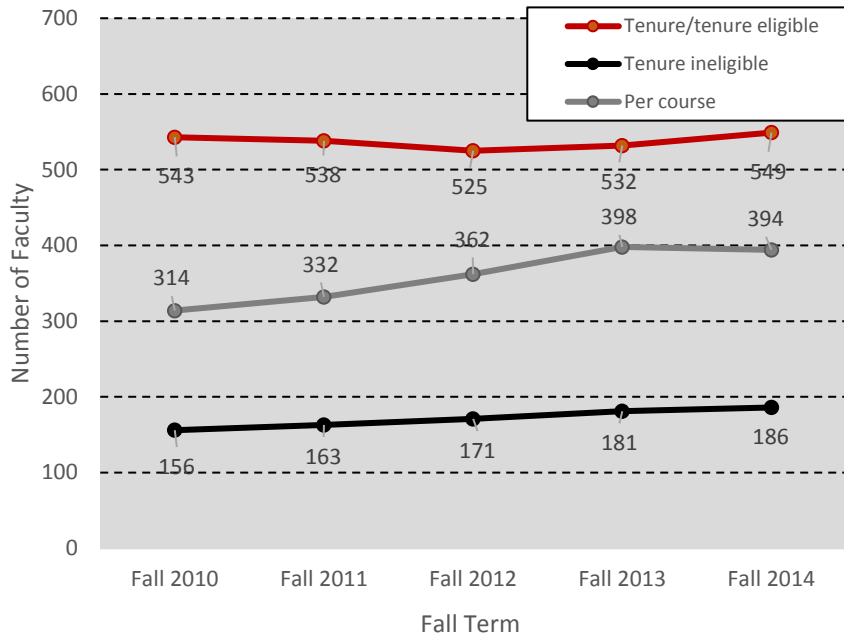
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Faculty Descriptors and Productivity Comparison Summary
Overview

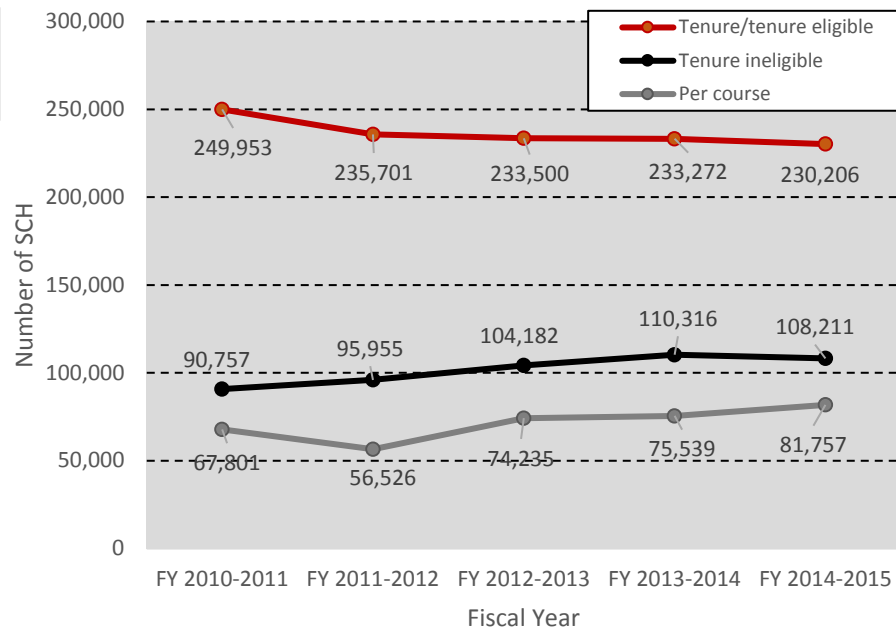
Selected Fall 2014 data used for this report are derived from the Fiscal Year 2014-2015 Delaware Cost Study and may not align with data from other sources, such as IPEDS, due to possible differences in data definitions. MSU specific data in Tables 1 through 4 are based on standard data definitions and include faculty who were excluded from the Delaware study such as dual credit faculty.

- Annually, during fall term, Missouri State University (MSU) reports faculty credentials and student credit hour (SCH) production. Results are made available through MSU’s Key Performance Indicator pages at <https://mis.missouristate.edu/KeyPerformanceIndicators/kpi/index/9>.
- Beginning fall 2015, to ensure compliance with state law and the Missouri Department of Higher Education guidelines for posting Consumer Information, regardless of rank and credential, all faculty will be required to submit an official transcript documenting highest degree (section 173.1004; SB 389, 94th General Assembly, First Regular Session (2007)).

Missouri State University Faculty by Faculty Type and Fall Term From Fall 2010 to Fall 2014



Student Credit Hour (SCH) Production by Faculty Type and Fiscal Year (FY) from FY 2010-2011 to 2014-2015





**Faculty Descriptors and Productivity
Comparison Summary**

**SECTION 1
MSU Faculty Data**

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Faculty Descriptors and Productivity Comparison Summary

Table 1. MSU Faculty by Faculty Type and Fall Term - Fall 2010 to Fall 2014

The total faculty from fall 2010 to fall 2014 increased 11.5%, while the percentage of tenure/tenure eligible showed a smaller increase of 5.2%.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type	Fall Term										Percent Change 2010 to 2014
	2010 (Fiscal Year 2010-2011)		2011 (Fiscal Year 2011-2012)		2012 (Fiscal Year 2012-2013)		2013 (Fiscal Year 2013-2014)		2014 (Fiscal Year 2014-2015)		
	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	
Tenure/tenure eligible	543	77.7%	538	76.7%	525	75.4%	532	74.6%	549	74.7%	1.1%
Tenure ineligible	156	22.3%	163	23.3%	171	24.6%	181	25.4%	186	25.3%	19.2%
Sub-Total	699	100.0%	701	100.0%	696	100.0%	713	100.0%	735	100.0%	5.2%
Per course	314		332		362		398		394		25.5%
Grand Total	1,013		1,033		1,058		1,111		1,129		11.5%

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Table 2. Student Credit Hour Production by Faculty Type, Course Level, and Fiscal Year - FY 2010-2011 to FY 2014-2015

Tenure/tenure eligible faculty SCH production shows a decrease between 2010-2011 and 2014-2015. Tenure/tenure eligible faculty SCH production for graduate level credit hours changed little over 5 years. Tenure ineligible and per course faculty produced more undergraduate credit hours.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type and Course Level	Fiscal Year										Percent Change 2010-2011 to 2014-2015
	2010-2011		2011-2012		2012-2013		2013-2014		2014-2015		
	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	
Tenure/tenure eligible											
Lower division	103,531	25.3%	97,404	25.1%	95,792	23.3%	94,297	22.5%	93,212	22.2%	-10.0%
Upper division	112,160	27.5%	108,541	28.0%	104,682	25.4%	104,909	25.0%	103,706	24.7%	-7.5%
Graduate	34,262	8.4%	29,756	7.7%	33,026	8.0%	34,066	8.1%	33,288	7.9%	-2.8%
Sub total	249,953	61.2%	235,701	60.7%	233,500	56.7%	233,272	55.7%	230,206	54.8%	-7.9%
Tenure ineligible											
Lower division	55,136	13.5%	58,750	15.1%	64,889	15.8%	68,150	16.3%	65,718	15.6%	19.2%
Upper division	31,536	7.7%	33,974	8.8%	35,203	8.5%	37,392	8.9%	37,540	8.9%	19.0%
Graduate	4,085	1.0%	3,231	0.8%	4,090	1.0%	4,774	1.1%	4,953	1.2%	21.2%
Sub total	90,757	22.2%	95,955	24.7%	104,182	25.3%	110,316	26.3%	108,211	25.8%	19.2%
Per course											
Lower division	46,887	11.5%	37,651	9.7%	48,998	11.9%	49,831	11.9%	53,885	12.8%	14.9%
Upper division	17,126	4.2%	15,054	3.9%	20,334	4.9%	22,007	5.3%	23,905	5.7%	39.6%
Graduate	3,788	0.9%	3,821	1.0%	4,903	1.2%	3,701	0.9%	3,967	0.9%	4.7%
Sub total	67,801	16.6%	56,526	14.6%	74,235	18.0%	75,539	18.0%	81,757	19.5%	20.6%
Grand total	408,511	100.0%	388,182	100.0%	411,917	100.0%	419,127	100.0%	420,174	100.0%	2.9%

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Faculty Descriptors and Productivity Comparison Summary

Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2010-2011 to 2014-2015

In 2014-2015, the College of Arts and Letters had the highest per course SCH production, while the College of Agriculture had the lowest SCH production.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2010-2011	Arts & Letters	39,327	15.7%	15,605	17.2%	15,844	23.4%	70,776	17.3%
	Business	59,265	23.7%	24,563	27.1%	10,872	16.0%	94,700	23.2%
	Education	14,200	5.7%	6,684	7.4%	5,250	7.7%	26,134	6.4%
	Health & Human Services	39,615	15.8%	11,167	12.3%	13,296	19.6%	64,078	15.7%
	Humanities & Public Affairs	45,452	18.2%	12,222	13.5%	12,833	18.9%	70,507	17.3%
	Library Science	227	0.1%	0	0.0%	0	0.0%	227	0.1%
	Natural & Applied Science	50,166	20.1%	19,690	21.7%	7,073	10.4%	76,929	18.8%
	Undergraduate College/Provost	1,701	0.7%	826	0.9%	2,633	3.9%	5,160	1.3%
	2010-2011 Total	249,953	100.0%	90,757	100.0%	67,801	100.0%	408,511	100.0%
2011-2012	Agriculture	4,795	2.0%	197	0.2%	1,388	2.5%	6,380	1.6%
	Arts & Letters	36,402	15.4%	14,906	15.5%	15,287	27.0%	66,595	17.2%
	Business	54,447	23.1%	23,237	24.2%	8,319	14.7%	86,003	22.2%
	Education	12,753	5.4%	6,271	6.5%	4,902	8.7%	23,926	6.2%
	Health & Human Services	36,399	15.4%	12,854	13.4%	14,548	25.7%	63,801	16.4%
	Humanities & Public Affairs	44,535	18.9%	17,412	18.1%	6,685	11.8%	68,632	17.7%
	Library Science	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Natural & Applied Science	45,041	19.1%	20,194	21.0%	4,887	8.6%	70,122	18.1%
Undergraduate College/Provost	1,329	0.6%	884	0.9%	510	0.9%	2,723	0.7%	
	2011-2012 Total	235,701	100.0%	95,955	100.0%	56,526	100.0%	388,182	100.0%

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Faculty Descriptors and Productivity Comparison Summary

Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2010-2011 to 2014-2015 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2012-2013	Agriculture	5,306	2.3%	740	0.7%	1,227	1.7%	7,273	1.8%
	Arts & Letters	37,420	16.0%	13,802	13.2%	20,628	27.8%	71,850	17.4%
	Business	52,635	22.5%	25,091	24.1%	11,272	15.2%	88,998	21.6%
	Education	13,442	5.8%	6,590	6.3%	5,465	7.4%	25,497	6.2%
	Health & Human Services	41,874	17.9%	12,361	11.9%	14,450	19.5%	68,685	16.7%
	Humanities & Public Affairs	37,252	16.0%	24,853	23.9%	10,302	13.9%	72,407	17.6%
	Library Science	269	0.1%	0	0.0%	0	0.0%	269	0.1%
	Natural & Applied Science	44,280	19.0%	19,978	19.2%	7,592	10.2%	71,850	17.4%
	Undergraduate College/Provost	1,022	0.4%	767	0.7%	3,299	4.4%	5,088	1.2%
	2012-2013 Total	233,500	100.0%	104,182	100.0%	74,235	100.0%	411,917	100.0%
2013-2014	Agriculture	5,740	2.5%	839	0.8%	2,204	2.9%	8,783	2.1%
	Arts & Letters	35,020	15.0%	17,158	15.6%	19,335	25.6%	71,513	17.1%
	Business	53,929	23.1%	25,650	23.3%	11,249	14.9%	90,828	21.7%
	Education	13,224	5.7%	8,108	7.3%	4,294	5.7%	25,626	6.1%
	Health & Human Services	44,814	19.2%	11,768	10.7%	15,031	19.9%	71,613	17.1%
	Humanities & Public Affairs	36,205	15.5%	24,225	22.0%	11,508	15.2%	71,938	17.2%
	Library Science	102	0.0%	114	0.1%	0	0.0%	216	0.1%
	Natural & Applied Science	42,811	18.4%	21,563	19.5%	7,956	10.5%	72,330	17.3%
	Undergraduate College/Provost	1,427	0.6%	891	0.8%	3,962	5.2%	6,280	1.5%
	2013-2014 Total	233,272	100.0%	110,316	100.0%	75,539	100.0%	419,127	100.0%

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Faculty Descriptors and Productivity Comparison Summary

Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2010-2011 to 2014-2015 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2014-2015	Agriculture	5,961	2.6%	1,178	1.1%	2,083	2.5%	9,222	2.2%
	Arts & Letters	35,859	15.6%	17,138	15.8%	19,195	23.5%	72,192	17.2%
	Business	53,024	23.0%	23,336	21.6%	13,338	16.3%	89,698	21.3%
	Education	13,032	5.7%	7,907	7.3%	5,724	7.0%	26,663	6.3%
	Health & Human Services	40,452	17.6%	12,973	12.0%	16,171	19.8%	69,596	16.6%
	Humanities & Public Affairs	37,408	16.2%	23,310	21.5%	13,480	16.5%	74,198	17.7%
	Library Science	68	0.0%	84	0.1%	8,193	10.0%	8,345	2.0%
	Natural & Applied Science	42,617	18.5%	21,468	19.8%	0	0.0%	64,085	15.3%
	Undergraduate College/Provost	1,785	0.8%	817	0.8%	3,573	4.4%	6,175	1.5%
	2014-2015 Total	230,206	100.0%	108,211	100.0%	81,757	100.0%	420,174	100.0%

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Faculty Descriptors and Productivity Comparison Summary

Table 4. Number of Sections Taught by Faculty Type, Faculty Credentials, and Fiscal Year - FY 2011-FY 2015

Between fiscal years 2010-2011 and 2014-2015 the percent of tenure/tenure eligible faculty with terminal degrees has remained constant at approximately 94% (e.g. for FY 2013-2014, 502 / 532 = 94%). No conclusion can be drawn regarding per course faculty due to the ongoing increase in credential collection during the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Faculty Type	Faculty Count	Sections Taught		Number of Faculty w/ Terminal Degree		Sections Taught by Faculty w/Terminal Degree	
			Number of Sections	Percent of Total FY T/TE plus TI	Number of Faculty	Percent of Total FY T/TE plus TI	Number of Sections	Percent of FY Total
2010-2011	Tenure/tenure eligible (T/TE)	543	3,305	77.7%	516	91.2%	3,134	88.0%
	Tenure ineligible (TI)	156	1,171	22.3%	50	8.8%	269	7.6%
	Sub-Total	699	4,476	100.0%	566	100.0%	3,403	95.6%
	Per course	314	760		59		157	4.4%
	2010-2011 Total	1,013	5,236		625		3,560	100.0%
2011-2012	Tenure/tenure eligible (T/TE)	538	3,152	76.7%	503	91.1%	2,951	85.4%
	Tenure ineligible (TI)	163	1,213	23.3%	49	8.9%	297	8.6%
	Sub-Total	701	4,365	100.0%	552	100.0%	3,248	94.0%
	Per course	332	807		74		207	6.0%
	2011-2012 Total	1,033	5,172		626		3,455	100.0%
2012-2013	Tenure/tenure eligible (T/TE)	525	3,154	75.4%	499	90.7%	2,995	83.5%
	Tenure ineligible (TI)	171	1,257	24.6%	51	9.3%	356	9.9%
	Sub-Total	696	4,411	100.0%	550	100.0%	3,351	93.4%
	Per course	362	872		93		236	6.6%
	2012-2013 Total	1,058	5,283		643		3,587	100.0%
2013-2014	Tenure/tenure eligible (T/TE)	532	3,151	74.6%	502	90.9%	2,963	84.2%
	Tenure ineligible (TI)	181	1,329	25.4%	50	9.1%	341	9.7%
	Sub-Total	713	4,480	100.0%	552	100.0%	3,304	93.9%
	Per course	398	934		86		215	6.1%
	2013-2014 Total	1,111	5,414		638		3,519	100.0%
2014-2015	Tenure/tenure eligible (T/TE)	549	3,196	74.7%	500	90.4%	3,014	83.9%
	Tenure ineligible (TI)	186	1,391	25.3%	53	9.6%	345	9.6%
	Sub-Total	735	4,587	100.0%	553	100.0%	3,359	93.5%
	Per course	394	953		92		233	6.5%
	2014-2015 Total	1,129	5,540		645		3,592	100.0%



**Faculty Descriptors and Productivity
Comparison Summary**

SECTION 2

Productivity Comparison Data

(Delaware Cost Study Data)

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Faculty Descriptors and Productivity Comparison Summary

Productivity Comparison Data Introduction

Annually, the MSU Office of Institutional Research reports information regarding the number of faculty, student credit hour production, and faculty credentials for the National Study of Instructional Costs and Productivity, better known as the Delaware Cost Study. The Delaware Study is administered by the Higher Education Consortia at the University of Delaware and is generally acknowledged as the “tool of choice” for comparative analysis of faculty teaching loads, direct instructional cost, and separately budgeted scholarly activity at the level of academic discipline. Additionally, the Delaware study provides the capability to benchmark institutional data with academic units and institutions not just overall, but among comparators that make sense for MSU.

Since its inception in 1996, over 600 institutions have participated in the Delaware Cost Study. The Study continues to be used by major data consortia and state agencies such as the Association of American Universities Data Exchange (AAUDE), the Southern Universities Group (SUG), the University of North Carolina (UNC) System, and the Pennsylvania State System of Higher Education (PASSHE), among others.

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Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2013

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

SCH production per FTE and the number of FTE faculty represent the number of credit hours produced per FTE Faculty and the number of MSU FTE Faculty grouped as follows:

- (1) MSU data represent the calculation for all MSU FTE Faculty in each discipline for each year.
- (2) Carnegie data represent averages for Delaware institutions categorized as Carnegie Comprehensive during the report year.
- (3) UG/GR (Undergraduate/Graduate Mix) data represent averages for Delaware institutions categorized with similar Undergraduate to Graduate ratios in the indicated discipline for the report year.
- (4) High Degree data represent averages for all Delaware institutions offering similar highest degree within the indicated discipline during the report year.

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters									
50.07 Art & Design	31.50	177	157	158	152	3	4	3	4
09.01 Communication	31.50	261	227	228	244	4	4	4	3
23.01 English	57.50	217	206	194	211	3	4	3	3
09.07 Media, Journalism, & Film	18.67	198	184	174	154	3	4	3	3
16.01 Modern and Classical Languages	24.00	251	191	188	202	4	4	3	3
50.09 Music	37.51	147	128	127	129	2	4	4	4
50.05 Theatre & Dance	18.58	238	174	161	147	5	4	4	3
College of Business									
52.03 Accountancy	20.06	371	280	326	295	3	3	3	3
52.12 Computer Information Systems	21.25	291	265	298	254	4	4	3	3
19.09 Fashion & Interior Design	7.67	268	n/a	208	224	4	n/a	3	3
52.08 Finance & General Business	18.00	475	257	262	260	3	3	3	3
52.02 Management	20.85	402	247	271	255	3	3	3	3
52.14 Marketing	19.50	427	256	272	262	3	3	3	3
52.20 Technology and Construction Management	9.25	253	n/a	208	n/a	3	n/a	4	n/a

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Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Education									
13.12 Childhood Education & Family Studies	26.83	246	162	175	163	3	3	3	4
13.11 Counseling	7.25	119	133	126	132	3	3	3	3
13.04 Educational Leadership	7.83	131	122	119	131	2	3	3	3
13.13 Reading, Foundations, & Technology	19.15	226	168	169	178	3	3	4	4
13.10 Special Education	11.19	180	148	165	161	3	3	3	3
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to CIP 26.00)	30.83	278	219	226	234	4	4	4	4
51.02 Communication Sciences & Disorders	19.84	154	197	192	181	2	3	3	2
31.05 Kinesiology	29.58	234	224	221	248	5	4	4	4
51.38 Nursing	15.15	177	148	147	148	2	3	3	3
51.23 Physical Therapy	7.42	223	170	166	172	2	3	3	3
51.09 Physician Assistant Studies (CIP 51.0912)	4.00	870	200	225	203	9	4	3	3
42.01 Psychology	40.33	327	286	294	300	3	4	3	3
51.22 Public Health	4.05	101	181	129	224	2	3	2	3
44.07 Social Work	14.45	164	198	198	184	3	3	3	3
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	5.25	688	200	189	188	17	4	4	4
College of Humanities and Public Affairs									
45.02 Anthropology	8.25	300	307	269	271	3	3	3	3
45.04 Criminology	13.25	302	272	299	327	4	3	3	3
45.06 Economics	10.25	461	317	309	301	3	3	3	3
54.01 History	25.08	323	257	243	266	3	3	3	3
38.01 Philosophy	8.00	396	260	256	263	3	4	3	3
45.10 Political Science	17.61	370	248	233	237	3	3	3	3
38.02 Religious Studies	13.48	335	225	242	232	4	3	3	3
45.11 Sociology	7.50	437	277	271	260	3	3	3	3

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Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences									
26.01 Biology	30.91	225	226	234	241	3	4	4	4
40.05 Chemistry	26.75	286	216	252	248	4	4	3	4
11.01 Computer Science	7.67	305	210	192	213	4	4	4	4
45.07 Geography & Planning	18.50	221	291	255	267	3	4	3	4
40.06 Geology	11.17	289	244	223	225	3	4	4	4
27.01 Mathematics	35.50	325	279	271	303	3	4	4	3
40.08 Physics, Astronomy, & Material Sciences	19.17	229	217	216	238	3	4	4	4
52.09 Restaurant Administration	6.33	304	242	266	258	4	4	3	4
William H. Darr School of Agriculture									
01.00 Agriculture	18.73	291	201	219	213	4	4	4	3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)

by Department/Area and Faculty Type - Fall 2013

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU Total OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters											
50.07 Art & Design	31.50	5,575.5	177	157	158	152	104.0	3.3	3.6	3.4	3.5
Tenured/Tenure-Track Faculty	22.00	3,234.0	147	142	135	135	63.8	2.9	3.6	3.3	3.3
Other Regular Faculty	3.00	321.0	107	170	193	166	8.1	2.7	3.9	3.6	3.5
Supplemental Faculty	6.50	2,028.0	312	199	213	191	31.9	4.9	3.8	3.9	3.6
Graduate Assistants	0.00	n/a	n/a	243	208	n/a	n/a	n/a	4.3	4.2	n/a
09.01 Communication	31.50	8,221.5	261	227	228	244	122.9	3.9	3.7	3.5	3.4
Tenured/Tenure-Track Faculty	11.00	1,848.0	168	213	204	211	27.5	2.5	3.5	3.1	2.9
Other Regular Faculty	9.00	2,547.0	283	248	271	284	36.9	4.1	4.1	3.7	3.8
Supplemental Faculty	6.50	2,463.5	379	249	258	278	37.7	5.8	4.0	4.0	4.0
Graduate Assistants	5.00	1,360.0	272	291	346	341	19.0	3.8	3.9	4.2	4.3
23.01 English	57.50	12,477.5	217	206	194	211	189.8	3.3	3.5	3.3	3.4
Tenured/Tenure-Track Faculty	24.00	4,536.0	189	181	163	169	60.0	2.5	3.2	2.9	2.9
Other Regular Faculty	11.00	2,970.0	270	232	220	251	45.1	4.1	3.8	3.7	3.9
Supplemental Faculty	6.50	1,787.5	275	229	241	250	29.9	4.6	3.9	4.0	4.0
Graduate Assistants	16.00	3,200.0	200	258	255	253	52.8	3.3	4.0	3.8	4.0
09.07 Media, Journalism, & Film	18.67	3,696.7	198	184	174	154	59.7	3.2	3.6	3.2	3.4
Tenured/Tenure-Track Faculty	10.00	2,190.0	219	160	169	136	29.0	2.9	3.3	2.9	2.9
Other Regular Faculty	3.00	390.0	130	129	168	163	8.1	2.7	3.4	3.7	3.5
Supplemental Faculty	4.17	959.1	230	193	201	209	15.8	3.8	3.5	4.3	4.0
Graduate Assistants	1.50	154.5	103	n/a	211	170	6.0	4.0	n/a	3.5	5.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued											
16.01 Modern and Classical Languages	24.00	6,024.0	251	191	188	202	91.2	3.8	3.5	3.3	3.3
Tenured/Tenure-Track Faculty	12.00	2,556.0	213	173	153	147	37.2	3.1	3.4	3.0	2.8
Other Regular Faculty	5.00	1,470.0	294	213	236	249	21.0	4.2	3.6	3.6	3.6
Supplemental Faculty	6.50	1,930.5	297	204	218	224	31.2	4.8	3.7	3.7	3.6
Graduate Assistants	0.50	75.0	150	265	241	258	2.0	4.0	3.8	3.5	3.3
50.09 Music	37.51	5,514.0	147	128	127	129	82.5	2.2	4.2	3.5	3.6
Tenured/Tenure-Track Faculty	30.68	3,773.6	123	125	103	112	58.3	1.9	4.1	3.6	3.5
Other Regular Faculty	1.00	651.0	651	113	165	143	3.0	3.0	4.5	3.7	4.0
Supplemental Faculty	4.33	1,017.6	235	132	174	146	16.0	3.7	4.0	4.1	4.0
Graduate Assistants	1.50	76.5	51	89	124	163	4.1	2.7	4.8	5.0	4.9
50.05 Theatre & Dance	18.58	4,422.0	238	174	161	147	85.5	4.6	3.8	3.5	2.9
Tenured/Tenure-Track Faculty	13.00	2,288.0	176	147	132	115	55.9	4.3	3.6	3.4	2.8
Other Regular Faculty	2.00	268.0	134	180	180	173	12.0	6.0	4.0	3.7	3.3
Supplemental Faculty	2.58	1,455.1	564	225	214	211	13.9	5.4	4.1	4.1	3.7
Graduate Assistants	1.00	402.0	402	236	237	212	4.0	4.0	4.0	3.7	3.5

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business											
52.03 Accountancy	20.06	7,442.3	371	280	326	295	60.2	3.0	3.4	3.1	3.0
Tenured/Tenure-Track Faculty	16.00	4,896.0	306	257	248	230	41.6	2.6	3.2	2.6	2.6
Other Regular Faculty	3.56	2,228.6	626	337	514	450	17.1	4.8	3.9	4.0	3.8
Supplemental Faculty	0.50	312.0	624	321	440	371	2.0	4.0	3.9	3.8	3.8
Graduate Assistants	0.00	n/a	n/a	453	517	544	n/a	n/a	14.0	3.7	5.1
52.12 Computer Information Systems	21.25	6,183.8	291	265	298	254	85.0	4.0	3.9	3.4	3.4
Tenured/Tenure-Track Faculty	10.00	2,380.0	238	247	233	215	30.0	3.0	3.4	2.9	2.9
Other Regular Faculty	6.00	1,422.0	237	401	366	361	19.8	3.3	5.6	4.5	3.8
Supplemental Faculty	5.25	2,373.0	452	354	348	326	36.2	6.9	4.7	4.1	4.9
Graduate Assistants	0.00	n/a	n/a	n/a	302	313	n/a	n/a	n/a	2.9	3.7
19.09 Fashion & Interior Design	7.67	2,055.6	268	n/a	208	224	32.2	4.2	n/a	3.4	3.3
Tenured/Tenure-Track Faculty	2.00	732.0	366	n/a	202	294	8.0	4.0	n/a	2.8	3.2
Other Regular Faculty	3.00	702.0	234	n/a	292	377	12.9	4.3	n/a	4.6	4.9
Supplemental Faculty	2.67	622.1	233	n/a	265	341	10.9	4.1	n/a	4.7	4.8
Graduate Assistants	0.00	n/a	n/a	n/a	544	456	n/a	n/a	n/a	5.0	5.0
52.08 Finance & General Business	18.00	8,550.0	475	257	262	260	61.2	3.4	3.3	2.9	3.0
Tenured/Tenure-Track Faculty	14.00	5,628.0	402	246	230	231	47.6	3.4	3.1	2.6	2.7
Other Regular Faculty	2.00	1,720.0	860	345	424	403	6.0	3.0	3.8	3.6	3.8
Supplemental Faculty	2.00	1,200.0	600	292	337	343	9.0	4.5	4.0	4.0	4.1
Graduate Assistants	0.00	n/a	n/a	n/a	438	587	n/a	n/a	n/a	3.7	3.9

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)

by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued											
52.02 Management	20.85	8,381.7	402	247	271	255	68.8	3.3	3.3	3.1	3.1
Tenured/Tenure-Track Faculty	13.60	3,699.2	272	227	228	218	38.1	2.8	3.1	2.9	2.8
Other Regular Faculty	5.00	3,405.0	681	272	337	316	19.0	3.8	3.5	3.5	3.6
Supplemental Faculty	2.25	1,275.8	567	271	341	287	11.0	4.9	3.8	4.0	3.9
Graduate Assistants	0.00	n/a	n/a	338	503	481	n/a	n/a	3.7	3.5	3.8
52.14 Marketing	19.50	8,326.5	427	256	272	262	64.4	3.3	3.1	2.8	2.9
Tenured/Tenure-Track Faculty	14.00	4,928.0	352	229	232	222	43.4	3.1	2.8	2.5	2.6
Other Regular Faculty	5.00	3,080.0	616	330	419	397	18.0	3.6	3.5	3.4	3.4
Supplemental Faculty	0.50	321.0	642	290	336	315	2.0	4.0	3.6	3.8	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	314	342	n/a	n/a	n/a	3.6	3.7
52.20 Technology & Construction Mgmt	9.25	2,340.3	253	n/a	208	n/a	31.5	3.4	n/a	3.5	n/a
Tenured/Tenure-Track Faculty	7.00	1,603.0	229	n/a	190	n/a	20.3	2.9	n/a	2.8	n/a
Other Regular Faculty	1.00	266.0	266	n/a	240	n/a	4.0	4.0	n/a	3.9	n/a
Supplemental Faculty	1.25	465.0	372	n/a	281	n/a	7.0	5.6	n/a	5.1	n/a
Graduate Assistants	0.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Education											
13.12 Childhood Education/Family Studies	26.83	6,600.2	246	162	175	163	88.5	3.3	3.4	3.3	3.5
Tenured/Tenure-Track Faculty	12.00	3,336.0	278	159	169	159	39.6	3.3	3.3	3.2	3.3
Other Regular Faculty	10.00	2,360.0	236	181	181	184	39.0	3.9	4.1	3.7	4.0
Supplemental Faculty	4.83	908.0	188	181	220	182	10.6	2.2	3.5	3.7	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	278	259	n/a	n/a	n/a	4.6	3.2
13.11 Counseling	7.25	862.8	119	133	126	132	21.8	3.0	3.3	2.9	3.2
Tenured/Tenure-Track Faculty	4.00	392.0	98	115	110	111	12.8	3.2	2.9	2.6	2.8
Other Regular Faculty	1.50	177.0	118	163	198	194	3.0	2.0	5.2	3.4	5.2
Supplemental Faculty	1.75	290.5	166	168	148	158	6.0	3.4	3.8	3.3	3.7
Graduate Assistants	0.00	n/a	n/a	285	234	269	n/a	n/a	8.3	3.6	7.2
13.04 Educational Leadership	7.83	1,025.7	131	122	119	131	14.9	1.9	3.0	2.7	3.0
Tenured/Tenure-Track Faculty	4.00	296.0	74	117	107	128	4.0	1.0	2.8	2.5	2.8
Other Regular Faculty	1.00	180.0	180	143	122	175	3.0	3.0	3.1	2.6	4.2
Supplemental Faculty	2.83	546.2	193	144	149	154	7.9	2.8	3.4	3.5	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	216	n/a	n/a	n/a	n/a	3.8	n/a
13.13 Reading, Foundations, & Technology	19.15	4,327.9	226	168	169	178	63.2	3.3	3.4	3.7	3.6
Tenured/Tenure-Track Faculty	11.90	2,558.5	215	150	163	146	38.1	3.2	3.3	3.1	3.1
Other Regular Faculty	2.00	492.0	246	218	261	210	6.0	3.0	3.7	4.5	3.5
Supplemental Faculty	4.75	1,230.3	259	193	157	210	18.1	3.8	3.7	3.2	4.2
Graduate Assistants	0.50	46.0	92	339	172	259	1.0	2.0	5.5	5.0	6.7
13.10 Special Education	11.19	2,014.2	180	148	165	161	32.5	2.9	3.3	2.8	3.4
Tenured/Tenure-Track Faculty	4.94	469.3	95	147	130	157	9.9	2.0	3.3	2.5	3.3
Other Regular Faculty	4.00	972.0	243	161	180	173	15.2	3.8	3.7	3.5	4.5
Supplemental Faculty	2.25	578.3	257	157	236	173	8.1	3.6	3.4	3.3	3.6
Graduate Assistants	0.00	n/a	n/a	n/a	243	277	n/a	n/a	n/a	3.8	3.6

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services											
26.99 Biomedical Sci. (Compared to CIP 26.00)	30.83	8,570.7	278	219	226	234	117.2	3.8	4.2	3.7	4.0
Tenured/Tenure-Track Faculty	13.00	4,186.0	322	219	212	239	36.4	2.8	4.0	3.3	3.9
Other Regular Faculty	7.50	1,665.0	222	338	432	398	26.3	3.5	4.8	4.7	5.3
Supplemental Faculty	3.33	1,521.8	457	228	299	241	22.0	6.6	4.5	5.1	4.4
Graduate Assistants	7.00	1,183.0	169	165	251	165	32.9	4.7	5.6	6.1	6.1
51.02 Communication Sciences & Disorders	19.84	3,055.4	154	197	192	181	37.7	1.9	3.0	2.7	2.4
Tenured/Tenure-Track Faculty	8.88	1,811.5	204	199	197	182	21.3	2.4	2.9	2.5	2.4
Other Regular Faculty	8.63	578.2	67	180	175	159	6.9	0.8	3.2	2.7	2.4
Supplemental Faculty	2.33	680.4	292	219	262	263	9.1	3.9	3.2	3.7	3.6
Graduate Assistants	0.00	n/a	n/a	n/a	275	243	n/a	n/a	n/a	3.8	3.3
31.05 Kinesiology	29.58	6,921.7	234	224	221	248	150.9	5.1	4.4	4.1	4.4
Tenured/Tenure-Track Faculty	19.00	4,503.0	237	218	218	238	70.3	3.7	3.9	3.5	3.7
Other Regular Faculty	4.00	684.0	171	261	290	316	17.2	4.3	4.8	4.8	4.9
Supplemental Faculty	3.08	1,155.0	375	206	230	262	40.0	13.0	4.8	5.1	4.7
Graduate Assistants	3.50	591.5	169	247	247	209	24.9	7.1	9.2	7.1	7.5
51.38 Nursing	15.15	2,681.6	177	148	147	148	27.3	1.8	2.8	2.7	2.7
Tenured/Tenure-Track Faculty	6.90	807.3	117	162	149	146	15.2	2.2	2.7	2.6	2.6
Other Regular Faculty	7.00	1,589.0	227	149	160	170	9.8	1.4	2.7	2.7	2.7
Supplemental Faculty	1.25	291.3	233	133	150	147	3.0	2.4	3.3	3.5	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	166	287	n/a	n/a	n/a	5.1	9.8
51.23 Physical Therapy	7.42	1,654.7	223	170	166	172	16.3	2.2	3.3	2.8	2.8
Tenured/Tenure-Track Faculty	7.00	1,498.0	214	167	156	165	14.0	2.0	3.3	2.8	2.9
Other Regular Faculty	0.00	n/a	n/a	166	178	184	n/a	n/a	3.1	2.6	2.8
Supplemental Faculty	0.42	155.0	369	209	251	242	2.0	4.8	4.0	3.9	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	638	274	n/a	n/a	n/a	6.4	3.9

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued											
51.09 Physician Assistant Studies (CIP 51.0912)	4.00	870.0	218	200	189	203	36.0	9.0	3.5	3.9	3.0
Tenured/Tenure-Track Faculty	3.00	672.0	224	186	174	202	21.0	7.0	3.5	3.7	3.1
Other Regular Faculty	1.00	198.0	198	204	208	195	2.0	2.0	3.5	4.4	2.8
Supplemental Faculty	0.00	0.0	0	212	209	240	0.0	0.0	4.5	4.5	4.3
Graduate Assistants	0.00	0.0	0	n/a	397	135	0.0	0.0	n/a	12.7	2.3
42.01 Psychology	40.33	13,187.9	327	286	294	300	129.1	3.2	3.5	3.1	3.4
Tenured/Tenure-Track Faculty	27.00	8,748.0	324	262	256	258	72.9	2.7	3.5	2.9	3.3
Other Regular Faculty	2.75	473.0	172	322	465	348	9.1	3.3	3.6	3.7	4.0
Supplemental Faculty	8.08	3,595.6	445	319	392	328	40.4	5.0	3.8	3.8	3.6
Graduate Assistants	2.50	360.0	144	431	603	389	8.0	3.2	4.0	3.9	3.6
51.22 Public Health	4.05	409.1	101	181	129	224	8.9	2.2	3.2	2.4	3.0
Tenured/Tenure-Track Faculty	1.80	192.6	107	212	122	199	3.1	1.7	3.1	2.4	2.7
Other Regular Faculty	2.00	162.0	81	139	130	302	5.0	2.5	2.8	3.5	3.5
Supplemental Faculty	0.25	54.0	216	226	176	408	1.0	4.0	3.8	3.8	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	395	375	n/a	n/a	n/a	3.5	4.8
51.09 Sports Medicine/Athl Train (CIP 51.0913)	5.25	688.0	131	200	225	188	89.3	17.0	3.5	2.8	3.9
Tenured/Tenure-Track Faculty	3.00	372.0	124	186	253	176	27.0	9.0	3.5	4.2	3.6
Other Regular Faculty	1.00	32.0	32	204	194	179	1.0	1.0	3.5	1.8	4.3
Supplemental Faculty	1.25	284.0	227	212	261	209	8.8	7.0	4.5	3.3	4.5
Graduate Assistants	0.00	0.0	0	n/a	n/a	n/a	0.0	0.0	n/a	n/a	n/a
44.07 Social Work	14.45	2,369.8	164	198	198	184	37.6	2.6	2.9	2.9	2.8
Tenured/Tenure-Track Faculty	6.70	810.7	121	197	176	159	12.1	1.8	2.9	2.6	2.5
Other Regular Faculty	3.00	462.0	154	177	254	199	6.9	2.3	2.7	3.1	2.8
Supplemental Faculty	4.75	1,087.8	229	191	215	213	18.1	3.8	3.1	3.6	3.4
Graduate Assistants	0.00	n/a	n/a	162	293	174	n/a	n/a	6.7	4.5	5.8

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs											
45.02 Anthropology	8.25	2,475.0	300	307	269	271	26.4	3.2	3.4	3.0	3.1
Tenured/Tenure-Track Faculty	5.00	975.0	195	256	231	244	13.0	2.6	3.2	2.5	3.0
Other Regular Faculty	2.00	958.0	479	349	449	527	7.0	3.5	4.0	3.5	3.8
Supplemental Faculty	1.25	542.5	434	409	394	357	6.0	4.8	3.9	3.8	4.1
Graduate Assistants	0.00	n/a	n/a	n/a	295	364	n/a	n/a	n/a	6.4	6.8
45.04 Criminology	13.25	4,001.5	302	272	299	327	47.7	3.6	3.3	3.1	3.2
Tenured/Tenure-Track Faculty	6.00	1,128.0	188	223	242	250	16.2	2.7	3.0	2.6	2.9
Other Regular Faculty	5.00	1,915.0	383	368	405	472	22.0	4.4	4.0	3.6	3.9
Supplemental Faculty	2.25	954.0	424	275	442	462	9.9	4.4	3.8	4.0	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	969	n/a	n/a	n/a	n/a	3.3	n/a
45.06 Economics	10.25	4,725.3	461	317	309	301	31.8	3.1	3.4	3.0	3.1
Tenured/Tenure-Track Faculty	6.00	1,458.0	243	290	260	266	13.8	2.3	3.1	2.6	3.0
Other Regular Faculty	4.00	3,100.0	775	415	573	395	17.2	4.3	3.6	3.3	3.3
Supplemental Faculty	0.25	171.0	684	373	440	387	1.0	4.0	3.8	3.8	3.7
Graduate Assistants	0.00	n/a	n/a	n/a	578	n/a	n/a	n/a	n/a	4.0	n/a
54.01 History	25.08	8,100.8	323	257	243	266	75.2	3.0	3.4	3.1	3.3
Tenured/Tenure-Track Faculty	15.50	3,596.0	232	228	218	219	37.2	2.4	3.2	2.9	3.0
Other Regular Faculty	4.00	1,792.0	448	336	376	365	17.2	4.3	3.8	3.6	4.1
Supplemental Faculty	5.58	2,700.7	484	311	303	349	20.1	3.6	3.8	3.7	3.9
Graduate Assistants	0.00	n/a	n/a	373	398	236	n/a	n/a	9.4	4.5	4.7

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued											
38.01 Philosophy	8.00	3,168.0	396	260	256	263	24.8	3.1	3.5	3.2	3.3
Tenured/Tenure-Track Faculty	5.00	1,720.0	344	225	209	221	14.0	2.8	3.2	2.8	3.0
Other Regular Faculty	3.00	1,443.0	481	366	383	394	11.1	3.7	4.2	3.8	4.0
Supplemental Faculty	0.00	n/a	n/a	327	355	340	n/a	n/a	4.1	3.9	3.9
Graduate Assistants	0.00	n/a	n/a	n/a	386	271	n/a	n/a	n/a	3.4	1.6
45.10 Political Science	17.61	6,515.7	370	248	233	237	49.3	2.8	3.4	3.1	2.9
Tenured/Tenure-Track Faculty	14.86	4,829.5	325	223	213	215	38.6	2.6	3.3	2.8	2.8
Other Regular Faculty	1.00	795.0	795	261	442	359	4.0	4.0	3.4	3.7	3.3
Supplemental Faculty	1.75	906.5	518	302	308	313	7.0	4.0	3.9	3.9	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	307	372	n/a	n/a	n/a	4.0	3.6
38.02 Religious Studies	13.48	4,515.8	335	225	242	232	47.2	3.5	3.4	2.7	2.8
Tenured/Tenure-Track Faculty	8.31	2,177.2	262	207	160	172	24.1	2.9	3.2	2.0	2.5
Other Regular Faculty	3.00	1,446.0	482	299	381	332	12.0	4.0	3.6	3.6	3.4
Supplemental Faculty	2.17	894.0	412	292	475	349	11.1	5.1	3.5	4.2	4.0
Graduate Assistants	0.00	n/a	n/a	n/a	303	298	n/a	n/a	n/a	6.2	6.2
45.11 Sociology	7.50	3,277.5	437	277	271	260	23.3	3.1	3.4	3.0	3.3
Tenured/Tenure-Track Faculty	6.00	2,418.0	403	247	233	245	16.8	2.8	3.3	2.8	3.2
Other Regular Faculty	0.50	435.0	870	380	417	339	2.0	4.0	4.1	3.6	3.6
Supplemental Faculty	1.00	429.0	429	320	360	303	4.0	4.0	3.9	3.7	3.8
Graduate Assistants	0.00	n/a	n/a	n/a	421	n/a	n/a	n/a	n/a	3.4	n/a

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences											
26.01 Biology	30.91	6,954.8	225	226	234	241	105.1	3.4	4.3	4.0	4.1
Tenured/Tenure-Track Faculty	13.41	3,526.8	263	223	219	246	32.2	2.4	4.1	3.5	3.9
Other Regular Faculty	3.00	1,296.0	432	350	436	411	11.1	3.7	4.8	4.8	5.3
Supplemental Faculty	2.25	1,172.3	521	239	307	269	16.0	7.1	4.7	5.4	4.8
Graduate Assistants	12.25	967.8	79	165	222	165	47.8	3.9	5.6	6.6	6.2
40.05 Chemistry	26.75	7,650.5	286	216	252	248	96.3	3.6	4.3	3.3	4.4
Tenured/Tenure-Track Faculty	14.00	4,774.0	341	223	244	247	35.0	2.5	3.9	2.4	3.8
Other Regular Faculty	3.00	1,743.0	581	296	831	439	8.1	2.7	4.8	5.7	5.5
Supplemental Faculty	0.75	276.8	369	194	604	228	11.0	14.7	5.1	6.5	4.1
Graduate Assistants	9.00	864.0	96	169	259	207	41.4	4.6	5.9	5.6	7.3
11.01 Computer Science	7.67	2,339.4	305	210	192	213	33.7	4.4	3.9	3.6	3.5
Tenured/Tenure-Track Faculty	5.00	1,515.0	303	203	180	197	20.0	4.0	3.8	3.5	3.4
Other Regular Faculty	2.00	504.0	252	276	259	315	9.0	4.5	4.8	3.6	4.7
Supplemental Faculty	0.67	322.3	481	230	221	247	5.0	7.5	3.8	3.9	4.0
Graduate Assistants	0.00	n/a	n/a	220	288	259	n/a	n/a	4.7	4.9	4.9
45.07 Geography & Planning	18.50	4,088.5	221	291	255	267	62.9	3.4	3.8	3.3	3.5
Tenured/Tenure-Track Faculty	11.00	2,035.0	185	274	234	254	27.5	2.5	3.8	3.1	3.5
Other Regular Faculty	2.00	1,114.0	557	356	386	353	8.0	4.0	4.7	3.6	4.3
Supplemental Faculty	2.00	684.0	342	324	321	367	11.4	5.7	4.3	3.9	4.1
Graduate Assistants	3.50	252.0	72	149	184	132	16.1	4.6	9.5	3.7	5.4

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Natural and Applied Sciences - Continued												
40.06 Geology	11.17	3,228.1	289	244	223	225	33.5	3.0	4.0	3.7	3.7	
Tenured/Tenure-Track Faculty	6.00	1,632.0	272	220	208	214	10.8	1.8	3.8	3.3	3.3	
Other Regular Faculty	2.00	802.0	401	297	389	514	6.0	3.0	5.3	4.5	4.3	
Supplemental Faculty	0.67	456.3	681	281	264	349	2.0	3.0	4.5	4.7	4.5	
Graduate Assistants	2.50	337.5	135	221	181	301	14.0	5.6	6.7	4.4	9.2	
27.01 Mathematics	35.50	11,537.5	325	279	271	303	117.2	3.3	3.6	3.5	3.3	
Tenured/Tenure-Track Faculty	18.00	4,374.0	243	238	225	229	50.4	2.8	3.3	3.2	2.9	
Other Regular Faculty	11.00	4,950.0	450	329	343	423	39.6	3.6	3.9	3.8	4.0	
Supplemental Faculty	3.00	1,470.0	490	336	336	407	14.1	4.7	3.7	3.8	3.8	
Graduate Assistants	3.50	770.0	220	378	389	409	14.0	4.0	3.6	3.7	3.7	
40.08 Physics, Astronomy, & Material Sciences	19.17	4,389.9	229	217	216	238	57.5	3.0	4.3	3.7	4.2	
Tenured/Tenure-Track Faculty	13.00	3,003.0	231	208	191	200	24.7	1.9	3.8	2.6	3.3	
Other Regular Faculty	1.00	324.0	324	226	506	489	3.0	3.0	4.8	5.6	5.9	
Supplemental Faculty	2.17	622.8	287	230	372	299	11.1	5.1	5.5	4.7	5.3	
Graduate Assistants	3.00	450.0	150	139	150	262	18.0	6.0	5.8	6.2	5.8	
52.09 Restaurant Administration	6.33	1,924.3	304	242	266	258	22.8	3.6	3.6	3.4	3.5	
Tenured/Tenure-Track Faculty	5.00	1,375.0	275	246	250	244	16.0	3.2	3.1	3.0	3.1	
Other Regular Faculty	1.00	435.0	435	264	348	273	4.0	4.0	4.1	4.3	4.4	
Supplemental Faculty	0.33	116.2	352	227	309	286	3.0	9.1	4.6	4.7	4.7	
Graduate Assistants	0.00	n/a	n/a	n/a	538	470	n/a	n/a	n/a	3.7	3.8	

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
William H. Darr School of Agriculture											
01.00 Agriculture	18.73	5,450.4	291	201	219	213	73.0	3.9	4.1	3.5	3.3
Tenured/Tenure-Track Faculty	10.40	3,109.6	299	223	245	231	34.3	3.3	5.0	3.7	3.3
Other Regular Faculty	2.00	516.0	258	241	294	283	15.0	7.5	5.4	4.6	4.4
Supplemental Faculty	6.33	1,816.7	287	168	189	170	24.7	3.9	4.5	4.3	3.4
Graduate Assistants	0.00	n/a	n/a	n/a	328	n/a	n/a	n/a	n/a	5.9	n/a

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Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013

The following data provides MSU FTE students taught per 1 FTE faculty as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters					
50.07 Art & Design	31.50	11.8	10.6	10.7	10.2
Tenured/Tenure-Track Faculty	22.00	9.8	9.6	9.4	9.0
Other Regular Faculty	3.00	7.1	11.5	13.1	11.0
Supplemental Faculty	6.50	20.8	13.3	14.3	12.7
Graduate Assistants	0.00	n/a	16.2	13.9	n/a
09.01 Communication	31.50	18.2	15.4	15.5	16.7
Tenured/Tenure-Track Faculty	11.00	13.1	14.4	14.0	14.7
Other Regular Faculty	9.00	19.0	16.7	18.2	19.2
Supplemental Faculty	6.50	25.6	16.7	17.3	18.6
Graduate Assistants	5.00	18.2	19.4	23.0	22.7
23.01 English	57.50	15.2	13.9	13.1	14.3
Tenured/Tenure-Track Faculty	24.00	14.1	12.4	11.4	11.8
Other Regular Faculty	11.00	18.3	15.6	14.8	16.9
Supplemental Faculty	6.50	18.5	15.3	16.0	16.7
Graduate Assistants	16.00	13.4	17.2	17.0	16.9
09.07 Media, Journalism, & Film	18.67	13.3	11.6	12.2	10.4
Tenured/Tenure-Track Faculty	10.00	14.7	10.9	11.3	9.2
Other Regular Faculty	3.00	8.7	8.6	11.3	10.9
Supplemental Faculty	4.17	15.8	13.2	13.8	14.0
Graduate Assistants	1.50	6.9	n/a	14.1	11.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued					
16.01 Modern and Classical Languages	24.00	16.8	12.8	12.7	13.8
Tenured/Tenure-Track Faculty	12.00	14.2	11.6	10.5	10.5
Other Regular Faculty	5.00	19.6	14.4	15.8	16.9
Supplemental Faculty	6.50	19.8	13.6	14.6	15.2
Graduate Assistants	0.50	10.0	17.7	16.1	17.2
50.09 Music	37.51	10.2	8.7	8.9	8.9
Tenured/Tenure-Track Faculty	30.68	8.6	8.6	7.5	7.8
Other Regular Faculty	1.00	43.4	7.6	11.3	9.7
Supplemental Faculty	4.33	15.9	8.9	12.0	9.9
Graduate Assistants	1.50	3.4	6.2	8.3	11.0
50.05 Theatre & Dance	18.58	16.0	11.6	10.9	10.4
Tenured/Tenure-Track Faculty	13.00	12.0	9.8	9.0	8.7
Other Regular Faculty	2.00	8.9	12.0	12.1	12.0
Supplemental Faculty	2.58	37.6	15.0	14.3	14.5
Graduate Assistants	1.00	26.8	15.8	15.8	14.1

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business					
52.03 Accountancy	20.06	27.9	19.7	23.9	21.5
Tenured/Tenure-Track Faculty	16.00	24.4	18.7	19.8	17.4
Other Regular Faculty	3.56	41.7	23.2	36.1	31.7
Supplemental Faculty	0.50	41.6	23.0	31.8	26.3
Graduate Assistants	0.00	n/a	30.2	38.3	39.7
52.12 Computer Information Systems	21.25	21.3	18.4	20.7	18.5
Tenured/Tenure-Track Faculty	10.00	18.8	17.3	16.4	16.0
Other Regular Faculty	6.00	16.4	27.7	25.0	25.0
Supplemental Faculty	5.25	31.5	25.4	24.3	23.8
Graduate Assistants	0.00	n/a	n/a	20.1	20.9
19.09 Fashion & Interior Design	7.67	17.9	n/a	14.1	15.2
Tenured/Tenure-Track Faculty	2.00	24.4	n/a	13.8	20.1
Other Regular Faculty	3.00	15.6	n/a	19.5	25.1
Supplemental Faculty	2.67	15.6	n/a	18.2	23.4
Graduate Assistants	0.00	n/a	n/a	36.2	30.4
52.08 Finance & General Business	18.00	33.6	18.0	18.8	18.3
Tenured/Tenure-Track Faculty	14.00	29.1	17.3	16.4	16.9
Other Regular Faculty	2.00	57.3	23.6	29.7	28.7
Supplemental Faculty	2.00	40.9	20.4	23.2	23.9
Graduate Assistants	0.00	n/a	n/a	29.2	39.1

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued					
52.02 Management	20.85	28.7	17.9	19.0	18.6
Tenured/Tenure-Track Faculty	13.60	20.1	16.6	16.3	16.3
Other Regular Faculty	5.00	48.1	19.4	23.7	22.2
Supplemental Faculty	2.25	37.8	20.0	22.6	21.5
Graduate Assistants	0.00	n/a	30.0	35.7	32.8
52.14 Marketing	19.50	31.0	17.8	19.1	18.3
Tenured/Tenure-Track Faculty	14.00	26.5	15.9	16.5	15.8
Other Regular Faculty	5.00	42.3	22.7	28.4	26.0
Supplemental Faculty	0.50	42.8	20.0	23.1	21.6
Graduate Assistants	0.00	n/a	n/a	21.0	22.8
52.20 Technology and Construction Management	9.25	18.4	n/a	14.5	n/a
Tenured/Tenure-Track Faculty	7.00	16.4	n/a	13.5	n/a
Other Regular Faculty	1.00	17.7	n/a	16.0	n/a
Supplemental Faculty	1.25	30.0	n/a	19.7	n/a
Graduate Assistants	0.00	n/a	n/a	n/a	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Education					
13.12 Childhood Education & Family Studies	26.83	17.2	12.6	12.3	12.4
Tenured/Tenure-Track Faculty	12.00	20.2	12.7	12.0	12.5
Other Regular Faculty	10.00	15.7	14.3	12.2	13.7
Supplemental Faculty	4.83	12.7	14.0	15.2	13.7
Graduate Assistants	0.00	n/a	n/a	19.1	17.9
13.11 Counseling	7.25	13.2	13.7	13.3	13.7
Tenured/Tenure-Track Faculty	4.00	10.9	11.9	12.0	11.8
Other Regular Faculty	1.50	13.1	17.0	20.9	20.5
Supplemental Faculty	1.75	18.5	16.2	14.8	15.3
Graduate Assistants	0.00	n/a	25.8	19.2	23.1
13.04 Educational Leadership	7.83	14.0	12.1	12.3	13.8
Tenured/Tenure-Track Faculty	4.00	8.3	11.9	11.2	13.2
Other Regular Faculty	1.00	15.9	14.1	11.7	17.6
Supplemental Faculty	2.83	21.4	14.4	15.3	14.9
Graduate Assistants	0.00	n/a	n/a	14.0	n/a
13.13 Reading, Foundations, & Technology	19.15	17.6	13.0	12.9	13.7
Tenured/Tenure-Track Faculty	11.90	17.4	11.9	13.1	12.0
Other Regular Faculty	2.00	16.6	15.9	18.6	14.9
Supplemental Faculty	4.75	19.8	14.0	11.7	15.8
Graduate Assistants	0.50	6.1	22.6	11.4	17.2
13.10 Special Education	11.19	14.6	11.8	13.7	13.1
Tenured/Tenure-Track Faculty	4.94	8.3	12.3	11.6	12.8
Other Regular Faculty	4.00	20.5	12.7	14.5	13.0
Supplemental Faculty	2.25	18.2	13.2	18.0	14.2
Graduate Assistants	0.00	n/a	n/a	17.4	19.0

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Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services					
26.99 Biomedical Sciences (Compared to CIP 26.00)	30.83	19.8	14.9	15.5	16.2
Tenured/Tenure-Track Faculty	13.00	23.4	15.1	14.7	16.7
Other Regular Faculty	7.50	16.2	22.6	29.0	26.7
Supplemental Faculty	3.33	31.6	15.4	20.3	16.9
Graduate Assistants	7.00	11.3	11.0	16.8	11.0
51.02 Communication Sciences & Disorders	19.84	12.9	16.5	15.6	14.7
Tenured/Tenure-Track Faculty	8.88	17.4	16.7	16.4	15.5
Other Regular Faculty	8.63	6.3	16.6	14.2	13.1
Supplemental Faculty	2.33	20.7	17.3	21.3	21.2
Graduate Assistants	0.00	n/a	n/a	19.6	17.2
31.05 Kinesiology	29.58	15.9	15.1	15.2	17.4
Tenured/Tenure-Track Faculty	19.00	16.3	14.9	15.2	17.2
Other Regular Faculty	4.00	11.4	17.7	19.6	21.5
Supplemental Faculty	3.08	25.0	14.0	15.5	17.9
Graduate Assistants	3.50	11.2	16.4	16.5	14.0
51.38 Nursing	15.15	12.9	10.9	10.3	11.1
Tenured/Tenure-Track Faculty	6.90	9.4	12.0	11.0	11.2
Other Regular Faculty	7.00	15.8	10.7	11.1	12.0
Supplemental Faculty	1.25	16.2	9.9	10.6	11.0
Graduate Assistants	0.00	n/a	n/a	12.1	19.2
51.23 Physical Therapy	7.42	24.8	17.0	17.9	17.8
Tenured/Tenure-Track Faculty	7.00	23.8	17.1	17.2	16.8
Other Regular Faculty	0.00	n/a	17.9	17.8	19.3
Supplemental Faculty	0.42	41.0	20.5	26.6	25.5
Graduate Assistants	0.00	n/a	n/a	42.5	18.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued					
51.09 Physician Assistant Studies (CIP 51.0912)	4.00	n/a	15.3	24.5	18.9
Tenured/Tenure-Track Faculty	3.00	n/a	13.3	26.5	19.5
Other Regular Faculty	1.00	n/a	16.9	21.5	20.3
Supplemental Faculty	0.00	n/a	15.4	27.9	22.2
Graduate Assistants	0.00	n/a	n/a	n/a	9.0
42.01 Psychology	40.33	22.8	19.7	20.1	20.8
Tenured/Tenure-Track Faculty	27.00	22.8	18.2	17.8	18.6
Other Regular Faculty	2.75	11.5	21.9	31.4	23.7
Supplemental Faculty	8.08	30.9	21.8	26.6	22.8
Graduate Assistants	2.50	9.6	28.9	40.5	26.1
51.22 Public Health	4.05	10.8	13.8	12.7	17.9
Tenured/Tenure-Track Faculty	1.80	11.9	16.5	12.9	17.3
Other Regular Faculty	2.00	8.1	11.0	13.4	23.6
Supplemental Faculty	0.25	24.0	18.1	16.3	30.9
Graduate Assistants	0.00	n/a	n/a	33.0	25.2
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	5.25	n/a	15.3	13.0	12.9
Tenured/Tenure-Track Faculty	3.00	n/a	13.3	11.9	11.9
Other Regular Faculty	1.00	n/a	16.9	15.1	12.4
Supplemental Faculty	1.25	n/a	15.4	15.4	15.4
Graduate Assistants	0.00	n/a	n/a	43.7	n/a
44.07 Social Work	14.45	13.2	14.7	15.6	15.3
Tenured/Tenure-Track Faculty	6.70	9.9	14.8	14.6	13.9
Other Regular Faculty	3.00	14.4	13.3	18.9	16.1
Supplemental Faculty	4.75	17.1	14.7	16.8	17.8
Graduate Assistants	0.00	n/a	10.8	22.8	12.9

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs					
45.02 Anthropology	8.25	20.5	20.7	18.3	18.8
Tenured/Tenure-Track Faculty	5.00	13.5	17.4	16.0	17.4
Other Regular Faculty	2.00	31.9	23.3	30.1	35.5
Supplemental Faculty	1.25	30.2	27.3	26.5	24.4
Graduate Assistants	0.00	n/a	n/a	19.7	24.2
45.04 Criminology	13.25	21.5	18.6	20.7	22.5
Tenured/Tenure-Track Faculty	6.00	15.5	15.7	17.0	17.8
Other Regular Faculty	5.00	25.6	24.5	27.1	31.5
Supplemental Faculty	2.25	28.3	18.5	30.3	30.8
Graduate Assistants	0.00	n/a	n/a	64.6	n/a
45.06 Economics	10.25	31.1	21.6	21.1	20.3
Tenured/Tenure-Track Faculty	6.00	16.4	19.8	18.2	18.0
Other Regular Faculty	4.00	52.1	27.8	38.4	26.5
Supplemental Faculty	0.25	45.6	25.5	30.1	26.0
Graduate Assistants	0.00	n/a	n/a	38.7	n/a
54.01 History	25.08	22.0	17.4	16.5	18.0
Tenured/Tenure-Track Faculty	15.50	16.2	15.5	14.9	15.3
Other Regular Faculty	4.00	29.9	23.1	25.2	24.7
Supplemental Faculty	5.58	32.4	20.8	20.4	23.6
Graduate Assistants	0.00	n/a	24.9	26.6	15.7

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued					
38.01 Philosophy	8.00	26.4	17.4	17.2	17.6
Tenured/Tenure-Track Faculty	5.00	23.0	15.1	14.3	14.8
Other Regular Faculty	3.00	32.1	24.5	25.6	26.3
Supplemental Faculty	0.00	n/a	21.8	23.7	22.7
Graduate Assistants	0.00	n/a	n/a	25.7	18.1
45.10 Political Science	17.61	26.2	17.0	16.8	16.7
Tenured/Tenure-Track Faculty	14.86	23.2	15.2	15.6	15.4
Other Regular Faculty	1.00	53.0	17.8	30.3	23.5
Supplemental Faculty	1.75	36.0	20.4	21.6	21.7
Graduate Assistants	0.00	n/a	n/a	20.5	24.8
38.02 Religious Studies	13.48	22.7	15.5	16.6	15.8
Tenured/Tenure-Track Faculty	8.31	18.1	14.1	11.3	12.0
Other Regular Faculty	3.00	32.1	20.1	25.8	22.2
Supplemental Faculty	2.17	27.6	20.3	31.8	23.6
Graduate Assistants	0.00	n/a	n/a	20.2	19.9
45.11 Sociology	7.50	29.1	18.6	18.4	17.4
Tenured/Tenure-Track Faculty	6.00	26.8	16.6	16.0	16.4
Other Regular Faculty	0.50	58.0	25.3	27.9	22.7
Supplemental Faculty	1.00	28.6	21.4	23.9	20.2
Graduate Assistants	0.00	n/a	n/a	28.1	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences					
26.01 Biology	30.91	15.4	15.4	15.9	16.6
Tenured/Tenure-Track Faculty	13.41	18.3	15.2	15.1	17.0
Other Regular Faculty	3.00	28.9	23.4	29.6	27.5
Supplemental Faculty	2.25	35.2	16.1	20.7	18.2
Graduate Assistants	12.25	5.3	11.0	14.8	11.0
40.05 Chemistry	26.75	19.4	14.6	17.6	16.8
Tenured/Tenure-Track Faculty	14.00	23.2	14.9	17.7	17.0
Other Regular Faculty	3.00	38.7	19.8	55.5	29.3
Supplemental Faculty	0.75	24.7	13.0	40.8	15.4
Graduate Assistants	9.00	6.4	11.3	17.6	13.8
11.01 Computer Science	7.67	20.5	14.7	13.1	15.3
Tenured/Tenure-Track Faculty	5.00	20.4	14.2	12.4	14.1
Other Regular Faculty	2.00	16.8	18.8	17.4	21.7
Supplemental Faculty	0.67	32.0	15.8	15.0	17.5
Graduate Assistants	0.00	n/a	14.7	19.3	17.3
45.07 Geography & Planning	18.50	15.2	19.6	17.5	18.5
Tenured/Tenure-Track Faculty	11.00	13.1	17.9	16.3	17.9
Other Regular Faculty	2.00	37.1	23.8	26.1	23.9
Supplemental Faculty	2.00	22.9	21.7	21.9	25.2
Graduate Assistants	3.50	4.9	10.0	12.6	8.8

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued					
40.06 Geology	11.17	19.5	16.5	15.2	15.6
Tenured/Tenure-Track Faculty	6.00	18.5	15.0	14.3	15.1
Other Regular Faculty	2.00	26.8	20.0	26.2	31.9
Supplemental Faculty	0.67	45.4	18.9	17.8	23.5
Graduate Assistants	2.50	9.0	14.7	12.1	20.0
27.01 Mathematics	35.50	22.1	18.7	18.1	20.5
Tenured/Tenure-Track Faculty	18.00	16.8	16.1	15.2	15.8
Other Regular Faculty	11.00	30.0	22.0	23.0	28.4
Supplemental Faculty	3.00	33.4	22.4	22.5	27.2
Graduate Assistants	3.50	14.7	25.2	25.9	27.2
40.08 Physics, Astronomy, & Material Sciences	19.17	15.6	14.6	15.0	16.3
Tenured/Tenure-Track Faculty	13.00	15.9	14.0	13.6	13.9
Other Regular Faculty	1.00	21.6	15.1	33.9	32.7
Supplemental Faculty	2.17	19.1	15.4	25.3	20.3
Graduate Assistants	3.00	10.0	9.5	10.1	17.6
52.09 Restaurant Administration	6.33	20.3	16.2	18.0	17.2
Tenured/Tenure-Track Faculty	5.00	18.3	16.5	16.6	16.4
Other Regular Faculty	1.00	29.0	17.6	23.5	18.2
Supplemental Faculty	0.33	23.4	15.2	20.8	19.2
Graduate Assistants	0.00	n/a	n/a	35.9	31.3

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
William H. Darr School of Agriculture					
01.00 Agriculture	18.73	19.9	13.7	15.4	15.1
Tenured/Tenure-Track Faculty	10.40	20.5	15.4	17.5	16.6
Other Regular Faculty	2.00	17.4	16.1	19.7	19.3
Supplemental Faculty	6.33	19.6	11.6	13.0	11.8
Graduate Assistants	0.00	n/a	n/a	21.9	n/a

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013

The following data represents MSU's costs to produce a student credit hour (SCH) compared to peer group cost quartiles.

For example:

(1) In the MSU Music Department, the average cost to produce one credit hour is \$325.

(2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile

(Average cost is higher than 25% of peers and less than 50% of peers.)

(3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.

(4) Among Delaware insitutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 26-50 quartile.

See Table 9 for data that determines placement of MSU Costs per SCH on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design	\$257				\$257				\$257			
09.01 Communication	\$136				\$136					\$136		
23.01 English	\$142				\$142				\$142			
09.07 Media, Journalism, & Film	\$213				\$213				\$213			
16.01 Modern & Classical Languages	\$143				\$143				\$143			
50.09 Music		\$325				\$325				\$325		
50.05 Theatre & Dance	\$187				\$187				\$187			
College of Business												
52.03 Accountancy		\$206				\$206			\$206			
52.12 Computer Information Systems	\$189				\$189					\$189		
19.09 Fashion & Interior Design					\$167					\$167		
52.08 Finance & General Business	\$147				\$147				\$147			
52.02 Management	\$143				\$143				\$143			
52.14 Marketing	\$169				\$169				\$169			
52.20 Technology & Construction Management						\$250						

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
	College of Education											
13.12 Childhood Education & Family Studies	\$167				\$167				\$167			
13.11 Counseling			\$402				\$402				\$402	
13.04 Educational Leadership		\$320				\$320				\$320		
13.13 Reading, Foundations, & Technology			\$221			\$221				\$221		
13.10 Special Education			\$270				\$270				\$270	
College of Health and Human Services												
26.99 Biomedical Sciences	\$130				\$130				\$130			
51.02 Communication Sciences & Disorders				\$369				\$369				\$369
31.05 Kinesiology		\$172					\$172				\$172	
51.38 Nursing		\$333				\$333				\$333		
51.23 Physical Therapy			\$392				\$392				\$392	
51.09 Physician Assistant Studies				\$644				\$644				\$644
42.01 Psychology		\$130				\$130				\$130		
51.22 Public Health	\$103				\$103				\$103			
44.07 Social Work		\$212					\$212			\$212		
51.09 Sports Medicine & Athletic Training			\$343			\$343					\$343	
College of Humanities and Public Affairs												
45.02 Anthropology			\$166			\$166				\$166		
45.04 Criminology			\$143				\$143				\$143	
45.06 Economics	\$129				\$129				\$129			
54.01 History	\$138				\$138					\$138		
38.01 Philosophy	\$100				\$100				\$100			
45.10 Political Science	\$140				\$140				\$140			
38.02 Religious Studies	\$149				\$149					\$149		
45.11 Sociology	\$101				\$101				\$101			

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles				
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	
	College of Natural and Applied Sciences												
26.01	Biology	\$175			\$175				\$175				
40.05	Chemistry	\$141				\$141				\$141			
11.01	Computer Science	\$164				\$164				\$164			
45.07	Geography & Planning			\$188	\$188						\$188		
40.06	Geology	\$151				\$151				\$151			
27.01	Mathematics			\$149	\$149						\$149		
40.08	Physics, Astronomy, & Material Sciences			\$209	\$209						\$209		
52.09	Restaurant Administration			\$185	\$185						\$185		
William H. Darr School of Agriculture													
01.00	Agriculture	\$111			\$111				\$111				

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013

The following data represents calculated average cost quartiles per student credit hour (SCH) for MSU comparison groups. The data provides a reference for the data provided in Table 8. The data in Table 8 is placed in quartile columns based on the values provided here.

For example:

(1) The Music Department average cost to produce 1 credit hour is reported on Table 8 as \$325.

On Table 8, this value places them in the 26 to 50 peer quartile group for all three comparison groups.

(2) In the Music Department Carnegie Classification columns below, the 25th percentile value = \$260, and the 50th percentile value = \$341.

Since \$325 falls between \$260 and \$341, the quartile placement for MSU is the 26 to 50 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$299 and 50th percentile = \$359,

Since \$325 falls between \$299 and \$359, the quartile placement for MSU is the 26 to 50.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$303, and the 50th percentile = \$460.

Since \$325 falls between \$303 and \$460, the quartile placement for MSU is the 26 to 50 quartile.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$215	\$255	\$317	\$214	\$262	\$330	\$210	\$252	\$312
09.01 Communication	\$147	\$194	\$238	\$145	\$180	\$227	\$132	\$163	\$204
23.01 English	\$154	\$189	\$243	\$155	\$197	\$247	\$143	\$178	\$223
09.07 Media, Journalism, & Film	\$266	\$359	\$396	\$249	\$292	\$355	\$237	\$286	\$389
16.01 Modern and Classical Languages	\$157	\$210	\$253	\$157	\$205	\$241	\$152	\$173	\$233
50.09 Music	\$260	\$341	\$453	\$299	\$359	\$431	\$303	\$372	\$460
50.05 Theatre & Dance	\$204	\$267	\$377	\$224	\$281	\$386	\$272	\$323	\$482

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Business								
52.03 Accountancy	\$194	\$226	\$288	\$198	\$221	\$267	\$210	\$246	\$291
52.12 Computer Information Systems	\$209	\$233	\$275	\$189	\$232	\$272	\$187	\$251	\$311
19.09 Fashion & Interior Design	n/a	n/a	n/a	\$171	\$220	\$333	\$128	\$205	\$308
52.08 Finance & General Business	\$208	\$247	\$334	\$208	\$266	\$344	\$203	\$243	\$323
52.02 Management	\$175	\$213	\$288	\$182	\$216	\$274	\$186	\$226	\$311
52.14 Marketing	\$190	\$233	\$282	\$191	\$238	\$283	\$200	\$238	\$283
52.20 Technology & Construction Management	n/a	n/a	n/a	\$207	\$261	\$399	n/a	n/a	n/a
College of Education									
13.12 Childhood Education & Family Studies	\$205	\$264	\$391	\$210	\$234	\$287	\$210	\$259	\$360
13.11 Counseling	\$213	\$320	\$406	\$296	\$348	\$442	\$197	\$326	\$405
13.04 Educational Leadership	\$280	\$354	\$488	\$305	\$422	\$562	\$249	\$346	\$479
13.13 Reading, Foundations, & Technology	\$185	\$218	\$382	\$149	\$248	\$384	\$198	\$260	\$378
13.10 Special Education	\$229	\$269	\$329	\$177	\$257	\$369	\$229	\$267	\$318

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Health and Human Services								
26.99 Biomedical Sciences (Compared to 26.00)	\$174	\$221	\$272	\$178	\$237	\$301	\$174	\$215	\$256
51.02 Communication Sciences & Disorders	\$206	\$257	\$343	\$216	\$279	\$343	\$234	\$304	\$416
31.05 Kinesiology	\$134	\$179	\$218	\$133	\$171	\$203	\$129	\$163	\$202
51.38 Nursing	\$252	\$347	\$442	\$270	\$349	\$461	\$255	\$340	\$437
51.23 Physical Therapy	\$295	\$356	\$446	\$295	\$389	\$471	\$276	\$354	\$425
51.09 Physician Assistant Studies 51.0912	\$202	\$278	\$440	\$303	\$444	\$576	\$256	\$370	\$474
42.01 Psychology	\$122	\$161	\$193	\$129	\$161	\$195	\$123	\$157	\$199
51.22 Public Health	\$115	\$213	\$467	\$386	\$743	\$1,294	\$132	\$220	\$442
44.07 Social Work	\$165	\$242	\$290	\$161	\$210	\$263	\$189	\$255	\$314
51.09 Sports Medicine & Athletic Training 51.0913	\$202	\$278	\$440	\$192	\$265	\$321	\$189	\$265	\$331
College of Humanities and Public Affairs									
45.02 Anthropology	\$130	\$165	\$218	\$136	\$181	\$246	\$132	\$166	\$224
45.04 Criminology	\$101	\$134	\$173	\$119	\$141	\$180	\$95	\$119	\$179
45.06 Economics	\$152	\$174	\$210	\$155	\$185	\$228	\$150	\$175	\$217
54.01 History	\$139	\$187	\$225	\$142	\$189	\$242	\$130	\$184	\$238
38.01 Philosophy	\$132	\$170	\$216	\$135	\$176	\$239	\$130	\$167	\$221
45.10 Political Science	\$159	\$200	\$250	\$173	\$226	\$287	\$158	\$199	\$259
38.02 Religious Studies	\$149	\$191	\$224	\$157	\$207	\$339	\$145	\$160	\$262
45.11 Sociology	\$119	\$154	\$199	\$125	\$157	\$208	\$124	\$153	\$195

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Natural and Applied Sciences								
26.01 Biology	\$174	\$217	\$266	\$173	\$222	\$273	\$170	\$210	\$246
40.05 Chemistry	\$191	\$247	\$306	\$215	\$283	\$336	\$156	\$218	\$283
11.01 Computer Science	\$186	\$239	\$317	\$189	\$239	\$316	\$218	\$252	\$316
45.07 Geography & Planning	\$143	\$175	\$198	\$159	\$190	\$222	\$149	\$186	\$208
40.06 Geology	\$169	\$214	\$255	\$180	\$234	\$297	\$185	\$211	\$318
27.01 Mathematics	\$130	\$166	\$194	\$132	\$166	\$194	\$126	\$146	\$173
40.08 Physics, Astronomy, & Material Sciences	\$183	\$211	\$264	\$228	\$281	\$365	\$209	\$260	\$320
52.09 Restaurant Administration	\$177	\$202	\$222	\$183	\$202	\$257	\$177	\$193	\$253
William H. Darr School of Agriculture									
01.00 Agriculture	\$148	\$231	\$380	\$183	\$288	\$397	\$171	\$335	\$390

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Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2013

The following data represents MSU's costs to produce a full-time equivalent (FTE) student compared to peer group cost quartiles.

For example:

(1) In the MSU Music Department, the average cost to produce one FTE is \$9,387.

(2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile. (Average cost is higher than 25% of peers and less than 50% of peers.)

(3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.

(4) Among Delaware insitutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 0-25 quartile.

See Table 11 for data that determines placement of MSU Costs per FTE on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design	\$7,704				\$7,704				\$7,704			
09.01 Communication	\$3,898				\$3,898				\$3,898			
23.01 English	\$4,076				\$4,076				\$4,076			
09.07 Media, Journalism, & Film	\$6,322				\$6,322				\$6,322			
16.01 Modern & Classical Languages	\$4,288				\$4,288				\$4,288			
50.09 Music		\$9,387				\$9,387				\$9,387		
50.05 Theatre & Dance	\$5,566				\$5,566				\$5,566			
College of Business												
52.03 Accountancy		\$5,512			\$5,512					\$5,512		
52.12 Computer Information Systems	\$5,189				\$5,189				\$5,189			
19.09 Fashion & Interior Design					\$5,003				\$5,003			
52.08 Finance & General Business	\$4,196				\$4,196				\$4,196			
52.02 Management	\$4,003				\$4,003				\$4,003			
52.14 Marketing	\$4,708				\$4,708				\$4,708			
52.20 Technology & Construction Management									\$6,863			

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies	\$4,782				\$4,782				\$4,782			
13.11 Counseling			\$7,240				\$7,240				\$7,240	
13.04 Educational Leadership		\$5,956				\$5,956			\$5,956			
13.13 Reading, Foundations, & Technology		\$5,577				\$5,577				\$5,577		
13.10 Special Education			\$6,721				\$6,721				\$6,721	
College of Health and Human Services												
26.99 Biomedical Sciences	\$3,654				\$3,654				\$3,654			
51.02 Communication Sciences & Disorders			\$8,947				\$8,947				\$8,947	
31.05 Kinesiology		\$5,028				\$5,028				\$5,028		
51.38 Nursing		\$9,151				\$9,151				\$9,151		
51.23 Physical Therapy			\$7,049				\$7,049			\$7,049		
51.09 Physician Assistant Studies			\$11,593				\$11,593				\$11,593	
42.01 Psychology		\$3,718				\$3,718			\$3,718			
51.22 Public Health	\$2,190				\$2,190				\$2,190			
44.07 Social Work		\$5,137				\$5,137				\$5,137		
51.09 Sports Medicine & Athletic Training			\$9,534				\$9,534				\$9,534	

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Humanities and Public Affairs												
45.02 Anthropology		\$4,829				\$4,829				\$4,829		
45.04 Criminology			\$4,016				\$4,016			\$4,016		
45.06 Economics	\$3,842				\$3,842				\$3,842			
54.01 History	\$4,046					\$4,046			\$4,046			
38.01 Philosophy	\$2,992				\$2,992				\$2,992			
45.10 Political Science	\$3,933				\$3,933				\$3,933			
38.02 Religious Studies		\$4,397				\$4,397			\$4,397			
45.11 Sociology	\$2,983				\$2,983				\$2,983			
College of Natural and Applied Sciences												
26.01 Biology	\$5,112					\$5,112			\$5,112			
40.05 Chemistry	\$4,181				\$4,181				\$4,181			
11.01 Computer Science	\$4,909				\$4,909				\$4,909			
45.07 Geography & Planning			\$5,479				\$5,479			\$5,479		
40.06 Geology	\$4,465				\$4,465				\$4,465			
27.01 Mathematics		\$4,391					\$4,391			\$4,391		
40.08 Physics, Astronomy, & Materials Science		\$6,120			\$6,120				\$6,120			
52.09 Restaurant Administration		\$5,551				\$5,551			\$5,551			
William H. Darr School of Agriculture												
01.00 Agriculture	\$3,219				\$3,219				\$3,219			

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Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2013

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups. The data provides a reference for the data provided in Table 10. The data in Table 10 is placed in quartile columns based on the values provided here.

For example:

(1) The Music Department average cost to produce 1 credit hour is reported on Table 10 as \$9,387.

On Table 10, this value places them in the 26 to 50 peer quartile group for all three comparison groups.

(2) In the Music Department Carnegie Classification columns below, the 25th percentile value = \$7,765, and the 50th percentile value = \$10,097.

Since \$9,387 falls between \$7,765 and \$10,097 the quartile placement for MSU is the 26 to 50 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$8,626 and 50th percentile = \$10,271,

Since \$9,387 falls between \$8,626 and \$10,271, the quartile placement for MSU is the 26 to 50.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$8,948, and the 50th percentile = \$10,575.

Since \$9,387 falls between \$8,948 and \$10,575, the quartile placement for MSU is the 26 to 50 quartile.

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$6,423	\$7,540	\$9,516	\$6,372	\$7,636	\$9,775	\$6,304	\$7,574	\$9,346
09.01 Communication	\$4,415	\$5,801	\$6,954	\$4,308	\$5,297	\$6,640	\$3,820	\$4,800	\$6,015
23.01 English	\$4,523	\$5,604	\$7,131	\$4,557	\$5,911	\$7,351	\$4,210	\$5,160	\$6,569
09.07 Media, Journalism, & Film	\$7,915	\$10,772	\$11,872	\$7,424	\$8,375	\$10,580	\$6,732	\$8,514	\$11,672
16.01 Modern and Classical Languages	\$4,669	\$6,301	\$7,561	\$4,662	\$6,116	\$7,173	\$4,521	\$5,123	\$6,515
50.09 Music	\$7,765	\$10,097	\$13,189	\$8,626	\$10,271	\$11,794	\$8,948	\$10,575	\$13,267
50.05 Theatre & Dance	\$6,151	\$8,118	\$11,370	\$6,710	\$8,316	\$11,544	\$7,773	\$9,221	\$14,523

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Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Business								
52.03 Accountancy	\$5,438	\$6,399	\$8,134	\$5,480	\$5,985	\$7,249	\$5,815	\$6,990	\$8,014
52.12 Computer Information Systems	\$5,946	\$6,748	\$8,075	\$5,397	\$6,673	\$7,881	\$5,072	\$7,259	\$8,443
19.09 Fashion & Interior Design	n/a	n/a	n/a	\$5,127	\$6,354	\$9,934	\$3,810	\$5,996	\$9,141
52.08 Finance & General Business	\$5,895	\$6,932	\$9,252	\$6,111	\$7,328	\$9,248	\$5,895	\$6,624	\$9,125
52.02 Management	\$4,671	\$5,928	\$7,797	\$5,290	\$6,116	\$7,656	\$4,965	\$6,285	\$8,122
52.14 Marketing	\$5,420	\$6,526	\$8,114	\$5,579	\$6,711	\$8,237	\$5,686	\$6,868	\$8,114
52.20 Technology & Construction Management	n/a	n/a	n/a	\$6,154	\$7,506	\$11,637	n/a	n/a	n/a
College of Education									
13.12 Childhood Education & Family Studies	\$5,367	\$7,103	\$9,933	\$5,560	\$6,841	\$7,959	\$5,380	\$7,182	\$9,356
13.11 Counseling	\$4,492	\$6,323	\$7,509	\$5,549	\$6,673	\$8,453	\$4,405	\$6,415	\$7,475
13.04 Educational Leadership	\$5,386	\$6,710	\$9,207	\$5,966	\$8,322	\$10,521	\$4,757	\$6,475	\$9,165
13.13 Reading, Foundations, & Technology	\$4,840	\$5,879	\$8,831	\$3,944	\$6,263	\$10,477	\$4,897	\$6,520	\$8,531
13.10 Special Education	\$6,010	\$6,663	\$8,465	\$4,594	\$6,446	\$8,411	\$5,983	\$6,663	\$8,010
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to 26.00)	\$5,116	\$6,425	\$8,055	\$5,213	\$6,995	\$8,779	\$5,095	\$6,171	\$7,466
51.02 Communication Sciences & Disorders	\$4,847	\$6,263	\$8,491	\$5,618	\$7,063	\$8,341	\$5,875	\$7,405	\$9,740
31.05 Kinesiology	\$3,973	\$5,203	\$6,072	\$3,933	\$5,093	\$6,073	\$3,722	\$4,504	\$5,709
51.38 Nursing	\$6,755	\$9,575	\$12,539	\$7,366	\$9,671	\$13,280	\$6,903	\$9,084	\$12,118
51.23 Physical Therapy	\$5,818	\$6,947	\$8,288	\$5,813	\$7,229	\$9,002	\$5,564	\$7,031	\$8,262
51.09 Physician Assistant Studies 51.0912	\$5,638	\$7,963	\$10,100	\$5,671	\$8,154	\$10,816	\$5,447	\$7,722	\$10,230
42.01 Psychology	\$3,615	\$4,739	\$5,481	\$3,754	\$4,759	\$5,633	\$3,544	\$4,535	\$5,455
51.22 Public Health	\$3,473	\$6,251	\$13,985	\$8,938	\$13,924	\$26,219	\$3,818	\$6,035	\$9,573
44.07 Social Work	\$4,799	\$5,871	\$7,626	\$3,947	\$4,941	\$6,305	\$4,525	\$5,992	\$7,484
51.09 Sports Medicine & Athletic Training 51.0913	\$5,638	\$7,963	\$10,100	\$5,352	\$7,902	\$9,642	\$5,326	\$7,963	\$9,933

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Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student by Department/Area and Peer Group Quartiles - Fall 2013 - Continued

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Humanities and Public Affairs								
45.02 Anthropology	\$3,899	\$4,882	\$6,544	\$4,010	\$5,217	\$7,256	\$3,816	\$4,833	\$6,542
45.04 Criminology	\$2,984	\$3,874	\$4,862	\$3,450	\$4,016	\$5,063	\$2,784	\$3,429	\$5,140
45.06 Economics	\$4,437	\$5,041	\$6,153	\$4,568	\$5,403	\$6,643	\$4,423	\$5,109	\$6,435
54.01 History	\$4,126	\$5,558	\$6,755	\$4,203	\$5,599	\$7,101	\$3,839	\$5,348	\$6,763
38.01 Philosophy	\$3,956	\$5,088	\$6,442	\$4,015	\$5,260	\$7,139	\$3,878	\$4,996	\$6,617
45.10 Political Science	\$4,692	\$5,859	\$7,487	\$4,844	\$5,817	\$7,082	\$4,562	\$5,561	\$7,166
38.02 Religious Studies	\$4,319	\$5,610	\$6,682	\$4,634	\$5,938	\$9,854	\$4,273	\$4,713	\$7,644
45.11 Sociology	\$3,552	\$4,615	\$5,879	\$3,767	\$4,649	\$6,108	\$3,709	\$4,577	\$5,850
College of Natural and Applied Sciences									
26.01 Biology	\$5,112	\$6,345	\$7,835	\$5,120	\$6,556	\$8,007	\$4,759	\$6,008	\$7,253
40.05 Chemistry	\$5,681	\$7,297	\$9,087	\$6,318	\$8,008	\$9,426	\$4,725	\$6,420	\$8,370
11.01 Computer Science	\$5,410	\$7,014	\$9,210	\$5,544	\$7,173	\$9,480	\$6,105	\$7,120	\$8,611
45.07 Geography & Planning	\$4,230	\$5,216	\$5,884	\$4,665	\$5,575	\$6,709	\$4,283	\$5,409	\$6,007
40.06 Geology	\$5,024	\$6,276	\$7,615	\$5,348	\$6,983	\$8,753	\$5,350	\$6,228	\$9,128
27.01 Mathematics	\$3,893	\$4,839	\$5,675	\$3,952	\$5,018	\$5,822	\$3,745	\$4,273	\$5,073
40.08 Physics, Astronomy, & Material Sciences	\$5,409	\$6,344	\$7,917	\$6,755	\$8,137	\$10,320	\$6,156	\$7,572	\$9,302
52.09 Restaurant Administration	\$5,301	\$6,055	\$6,664	\$5,522	\$6,263	\$7,538	\$5,301	\$5,782	\$7,493
William H. Darr School of Agriculture									
01.00 Agriculture	\$4,419	\$6,673	\$11,053	\$5,429	\$8,144	\$11,286	\$5,040	\$9,294	\$10,270

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Faculty Descriptors and Productivity Comparison Summary

Glossary

Carnegie class productivity comparisons:	Comparisons based on the Carnegie classification of each participating institution. The report here provides data for institutions falling within Carnegie's comprehensive master's classification. Institutions with a comprehensive master's classification generally include those awarding at least 50 master's degrees and fewer than 20 doctoral degrees during the update year.
Cost per Full-Time Equivalent Student (FTE):	Total expenses for the discipline divided by total FTE taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of FTE. Sub-unit expenses were apportioned according to faculty distribution.
Cost per Student Credit Hour (SCH):	Total expenses for the discipline divided by total SCH taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of SCH. Sub-unit expenses were apportioned according to faculty distribution.
Faculty type:	<p>Four categories of faculty type are used to report information for the National Study of Instructional Costs and Productivity conducted by the University of Delaware. Faculty types are organized based on tenure status and contract length. Academic administrators (department heads, deans, and associate deans) have been excluded from the faculty types. Faculty on sabbatical are included.</p> <ol style="list-style-type: none"> 1. Tenured\Tenure-Track Faculty (or tenure/tenure eligible) includes all faculty appointed to tenured or tenure-track positions. 2. Other Regular Faculty (or tenure ineligible) includes all full-time instructional faculty not tenure eligible such as clinical faculty, visiting faculty, and most instructors. Few faculty in this category are above the rank of instructor. 3. Supplemental Faculty (or per course) includes all faculty with no regular instructional appointment. This group includes per-course (appointed to teach on a course-by-course basis), Academic Administrators, or any member of the professional staff whose primary function is something other than instruction. These faculty are also known as time-limited. 4. Graduate Teaching Assistant type includes all graduate students who are appointed to teach.
Fiscal Year (FY):	Includes the summer term, the fall term, and the spring term. For example, fiscal year 2009-2010 includes Summer 2009, Fall 2009 and Spring 2010.
FTE faculty:	A calculation in which full-time individuals are considered to be 1.00 FTE and part-time personnel, such as per course faculty, are assigned an FTE of 0.25 for each 3 credit hour course taught; a graduate teaching assistant is assigned an FTE of 0.5. Note: Faculty on sabbatical are included, and FTE faculty calculations are adjusted to reflect departmental splits and grant buy-outs. Per Delaware Study guidelines, the Department of Defense and Strategic Studies, the Master of Public Health, Military Science, and interdisciplinary programs are not reported.

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

FTE student:	The equivalent of one student carrying a standard student load in accordance with institutional standards. Calculation of total FTE students in a department/area is made by dividing total student credit hours by the appropriate standard student load. For undergraduate students, a standard student load for a 16-week semester is 15 hours. For master's students, a standard load is 12 hours, and for doctoral students, a standard load is 9 hours.
Graduate division course level:	Includes course number series 600 and higher.
Highest degree awarded productivity comparisons:	Comparisons based on the highest degree awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with highest degrees awarded comparable to MSU.
Lower division course level:	Includes course number series 000 to 299.
n/a:	Either the MSU Faculty FTE for the category is zero and comparisons are not applicable or comparison data is not available.
Organized class section (OCS):	A count of class sections for each department/area which excludes sections taught in high schools, sections taught outside of the US (e.g., Study Away, China Campus), and non-on-line sections that do not have a designated meeting time/day.
Percent change:	$((\text{current year value} - \text{first year value}) / \text{first year value}) \times 100$

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

<p>Sections Taught Protocol Guidelines:</p>	<ol style="list-style-type: none"> 1. African American Studies, Gender Studies, misc other courses are usually taught by faculty members who are paid as a part of their regular departments and their salaries are included with their department. These sections are reported with the instructors in the department paying the instructor. 2. China campus, dual credit high school, study away and exit exams are not counted. 3. Courses are counted as lower, upper, or graduate sections based on which has the majority of students. 4. Cross-listed courses are counted only once based on the time/location/instructor based on highest enrollment. 5. Ed Advisement, Educational Field Experience are not included in section count. 6. GEP & UHC (honors) courses are counted in the department to which the faculty member belongs and are added to faculty member's total. 7. IDS courses are not counted because they are paid for from non-departmental budgets. 8. Individualized instruction arranged courses (music lessons, small ensembles, graduate recital) are not included in the section count, only counted as credit hours. 9. IVID sections are only counted as separate sections if an instructor is present. 10. Military Science courses are not counted since they are not taught by university faculty. 11. Music ensemble courses which are taught as one class (usually performing ensembles such as choir, orchestra, band) with multiple course numbers are counted as one section for the instructor. 12. Sections not online that do not have a meeting time and place such as Arranged are not counted. 13. Tracking courses are not counted. 14. All other courses not mentioned here are included in section count.
<p>Student credit hours (SCH):</p>	<p>A unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or certificate is granted upon successful completion. Total SCH for a department/area is calculated by multiplying the credit hour value of scheduled courses by the number of students enrolled.</p> <p>Student credit hour calculations reported in the Delaware Study (and thus used for MSU Key Performance Indicator (KPI) 9) differ from standard SCH calculations due to the following exclusions: dual credit, military science, tracking courses, ELI course taught by faculty other than graduate assistants, courses taught on foreign campuses.</p>
<p>Terminal Degree:</p>	<p>Includes any doctoral level degrees and the Master of Fine Arts (MFA) for disciplines within the College of Arts and Letters.</p>
<p>Undergraduate/graduate program mix productivity comparisons:</p>	<p>Comparisons based on the proportion of undergraduate and graduate degrees awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with an undergraduate/graduate mix comparable to MSU.</p>
<p>Upper division course level:</p>	<p>Includes course number series 300 to 599.</p>