



Faculty Descriptors and Productivity Comparison Summary

*Prepared by
The Office of Institutional Research
Missouri State University - Springfield Campus
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MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
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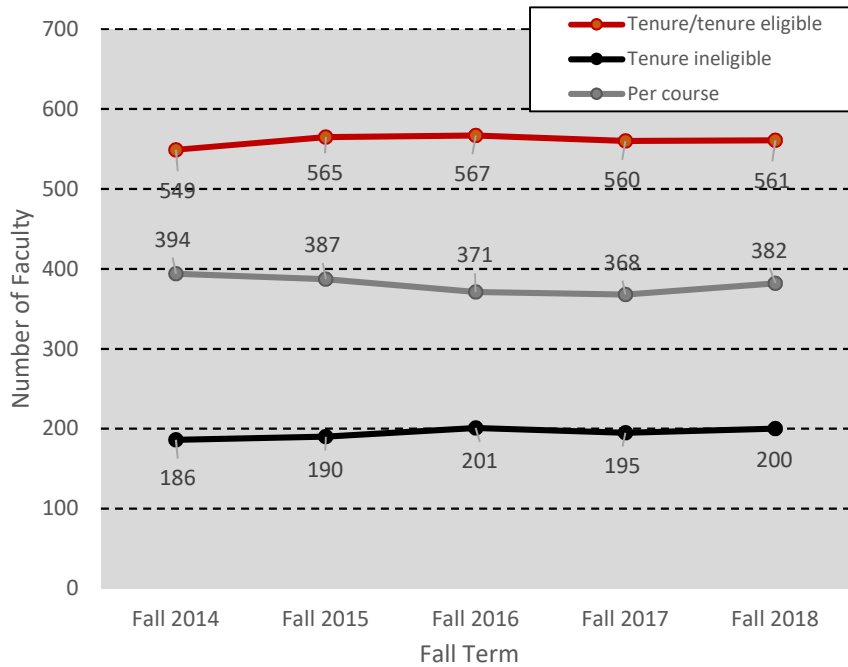
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Overview

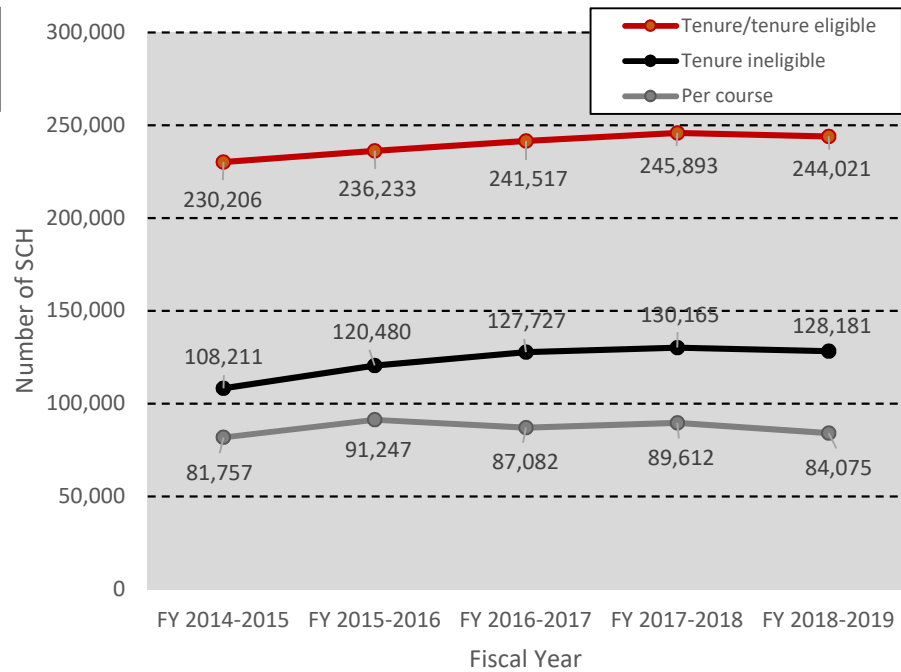
Selected Fall 2018 data used for this report are derived from the Fiscal Year 2018-2019 Delaware Cost Study and may not align with data from other sources, such as IPEDS, due to possible differences in data definitions. MSU specific data in Tables 1 through 4 are based on standard data definitions and include faculty who were excluded from the Delaware study such as dual credit faculty.

Beginning fall 2015, to ensure compliance with state law and the Missouri Department of Higher Education guidelines for posting Consumer Information, regardless of rank and credential, all faculty are required to submit an official transcript documenting highest degree (section 173.1004; SB 389, 94th General Assembly, First Regular Session (2007)).

Missouri State University Faculty by Faculty Type and Fall Term From Fall 2014 to Fall 2018



Student Credit Hour (SCH) Production by Faculty Type and Fiscal Year (FY) from FY 2014-2015 to 2018-2019





**Faculty Descriptors and Productivity
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**SECTION 1
MSU Faculty Data**

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Table 1. MSU Faculty by Faculty Type and Fall Term - Fall 2013 to Fall 2018

The total faculty from fall 2014 to fall 2018 increased **1.2%** with **Tenure ineligible** faculty making the biggest increase of **7.5%**.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type	Fall Term										Percent Change 2014 to 2018
	2014 (Fiscal Year 2014-2015)		2015 (Fiscal Year 2015-2016)		2016 (Fiscal Year 2016-2017)		2017 (Fiscal Year 2017-2018)		2018 (Fiscal Year 2018-2019)		
	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	
Tenure/tenure eligible	549	74.7%	565	74.7%	567	73.8%	560	74.2%	561	73.7%	2.2%
Tenure ineligible	186	25.3%	190	25.3%	201	26.2%	195	25.8%	200	26.3%	7.5%
Sub-Total	735	100.0%	756	100.0%	768	100.0%	755	100.0%	761	100.0%	3.5%
Per course	394		387		371		368		382		-3.0%
Grand Total	1,129		1,142		1,139		1,123		1,143		1.2%

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Table 2. Student Credit Hour Production by Faculty Type, Course Level,
and Fiscal Year - FY 2014-2015 to FY 2018-2019

Every faculty type has increased SCH production between fiscal year 2015 and fiscal year 2019. Tenure/tenure eligible faculty continue to produce over 52% of the total Student Credit Hours (SCH) at MSU. Total SCH production has increased 8.6% over the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type and Course Level	Fiscal Year										Percent Change 2014-2015 to 2018-2019
	2014-2015		2015-2016		2016-2017		2017-2018		2018-2019		
	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	
Tenure/tenure eligible											
Lower division	93,212	22.2%	95,749	21.4%	97,339	21.3%	99,680	21.4%	90,498	19.8%	-2.9%
Upper division	103,706	24.7%	103,693	23.1%	108,693	23.8%	110,729	23.8%	116,314	25.5%	12.2%
Graduate	33,288	7.9%	36,791	8.2%	35,485	7.8%	35,484	7.6%	37,209	8.2%	11.8%
Sub total	230,206	54.8%	236,233	52.7%	241,517	52.9%	245,893	52.8%	244,021	53.5%	6.0%
Tenure ineligible											
Lower division	65,718	15.6%	75,983	17.0%	79,764	17.5%	81,275	17.5%	76,703	16.8%	16.7%
Upper division	37,540	8.9%	39,051	8.7%	42,001	9.2%	43,233	9.3%	45,559	10.0%	21.4%
Graduate	4,953	1.2%	5,446	1.2%	5,962	1.3%	5,657	1.2%	5,919	1.3%	19.5%
Sub total	108,211	25.8%	120,480	26.9%	127,727	28.0%	130,165	28.0%	128,181	28.1%	18.5%
Per course											
Lower division	53,885	12.8%	59,008	13.2%	56,159	12.3%	53,636	11.5%	51,032	11.2%	-5.3%
Upper division	23,905	5.7%	27,862	6.2%	26,362	5.8%	31,481	6.8%	27,888	6.1%	16.7%
Graduate	3,967	0.9%	4,377	1.0%	4,561	1.0%	4,495	1.0%	5,155	1.1%	29.9%
Sub total	81,757	19.5%	91,247	20.4%	87,082	19.1%	89,612	19.2%	84,075	18.4%	2.8%
Grand total	420,174	100.0%	447,960	100.0%	456,326	100.0%	465,670	100.0%	456,277	100.0%	8.6%

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Faculty Descriptors and Productivity Comparison Summary
Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
and Faculty Type - FY 2014-2015 to 2018-2019

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2014-2015	Agriculture	5,961	2.6%	1,178	1.1%	2,083	2.5%	9,222	2.2%
	Arts & Letters	35,859	15.6%	17,138	15.8%	19,195	23.5%	72,192	17.2%
	Business	53,024	23.0%	23,336	21.6%	13,338	16.3%	89,698	21.3%
	Education	13,032	5.7%	7,907	7.3%	5,724	7.0%	26,663	6.3%
	Health & Human Services	40,452	17.6%	12,973	12.0%	16,171	19.8%	69,596	16.6%
	Humanities & Public Affairs	37,408	16.2%	23,310	21.5%	13,480	16.5%	74,198	17.7%
	Library Science	68	0.0%	84	0.1%	8,193	10.0%	8,345	2.0%
	Natural & Applied Science	42,617	18.5%	21,468	19.8%			64,085	15.3%
	Undergraduate College/Provost	1,785	0.8%	817	0.8%	3,573	4.4%	6,175	1.5%
	2014-2015 Total	230,206	100.0%	108,211	100.0%	81,757	100.0%	420,174	100.0%
2015-2016	Agriculture	6,984	3.0%	1,211	1.0%	1,847	2.0%	10,042	2.2%
	Arts & Letters	30,642	13.0%	18,607	15.4%	24,985	27.4%	74,234	16.6%
	Business	50,240	21.3%	30,483	25.3%	14,809	16.2%	95,532	21.3%
	Education	13,974	5.9%	8,904	7.4%	7,464	8.2%	30,342	6.8%
	Health & Human Services	44,967	19.0%	14,054	11.7%	15,826	17.3%	74,847	16.7%
	Humanities & Public Affairs	39,214	16.6%	25,733	21.4%	13,456	14.7%	78,403	17.5%
	Library Science	33	0.0%	47	0.0%			80	0.0%
	Natural & Applied Science	48,212	20.4%	20,302	16.9%	8,330	9.1%	76,844	17.2%
	Undergraduate College/Provost	1,967	0.8%	1,139	0.9%	4,530	5.0%	7,636	1.7%
	2015-2016 Total	236,233	100.0%	120,480	100.0%	91,247	100.0%	447,960	100.0%

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Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2014-2015 to 2018-2019 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2016-2017	Agriculture	8,705	3.6%	2,377	1.9%	1,063	1.2%	12,145	2.7%
	Arts & Letters	34,076	14.1%	20,453	16.0%	22,031	25.3%	76,560	16.8%
	Business	47,176	19.5%	34,585	27.1%	16,116	18.5%	97,877	21.4%
	Education	14,777	6.1%	8,480	6.6%	7,076	8.1%	30,333	6.6%
	Health & Human Services	44,289	18.3%	17,155	13.4%	14,502	16.7%	75,946	16.6%
	Humanities & Public Affairs	41,945	17.4%	23,123	18.1%	12,448	14.3%	77,516	17.0%
	Library Science	59	0.0%	24	0.0%			83	0.0%
	Natural & Applied Science	48,360	20.0%	20,397	16.0%	9,466	10.9%	78,223	17.1%
	Undergraduate College/Provost	2,130	0.9%	1,133	0.9%	4,380	5.0%	7,643	1.7%
	2016-2017 Total	241,517	100.0%	127,727	100.0%	87,082	100.0%	456,326	100.0%
2017-2018	Agriculture	8,417	3.4%	2,837	2.2%	1,672	1.9%	12,926	2.8%
	Arts & Letters	36,984	15.0%	18,914	14.5%	22,236	24.8%	78,134	16.8%
	Business	47,015	19.1%	34,408	26.4%	17,284	19.3%	98,707	21.2%
	Education	16,727	6.8%	7,909	6.1%	7,594	8.5%	32,230	6.9%
	Health & Human Services	43,600	17.7%	19,988	15.4%	15,783	17.6%	79,371	17.0%
	Humanities & Public Affairs	44,384	18.1%	24,728	19.0%	13,220	14.8%	82,332	17.7%
	Library Science	56	0.0%					56	0.0%
	Natural & Applied Science	46,411	18.9%	20,150	15.5%	7,915	8.8%	74,476	16.0%
	Undergraduate College/Provost	2,299	0.9%	1,231	0.9%	3,908	4.4%	7,438	1.6%
	2017-2018 Total	245,893	100.0%	130,165	100.0%	89,612	100.0%	465,670	100.0%

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Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
and Faculty Type - FY 2014-2015 to 2018-2019 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2018-2019	Agriculture	7,456	3.1%	2,689	2.1%	2,294	2.7%	12,439	2.7%
	Arts & Letters	34,216	14.0%	20,871	16.3%	21,800	25.9%	76,887	16.9%
	Business	50,084	20.5%	35,335	27.6%	14,999	17.8%	100,418	22.0%
	Education	18,197	7.5%	6,849	5.3%	7,633	9.1%	32,679	7.2%
	Health & Human Services	43,379	17.8%	19,840	15.5%	14,408	17.1%	77,627	17.0%
	Humanities & Public Affairs	42,473	17.4%	20,981	16.4%	12,571	15.0%	76,025	16.7%
	Library Science	63	0.0%					63	0.0%
	Natural & Applied Science	45,835	18.8%	20,109	15.7%	7,023	8.4%	72,967	16.0%
	Undergraduate College/Provost	2,318	0.9%	1,507	1.2%	3,347	4.0%	7,172	1.6%
	2018-2019 Total	244,021	100.0%	128,181	100.0%	84,075	100.0%	456,277	100.0%

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Table 4. Number of Sections Taught by Faculty Type, Faculty Credentials, and Fiscal Year - FY 2015-FY 2019

Between fiscal years 2014-2015 and 2018-2019 the percent of tenure/tenure eligible faculty with terminal degrees has averaged approximately 90%. No conclusion can be drawn regarding per course faculty due to the ongoing increase in credential collection during the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Faculty Type	Faculty Count	Sections Taught		Number of Faculty w/ Terminal Degree		Sections Taught by Faculty w/Terminal Degree	
			Number of Sections	Percent of Total FY T/TE plus TI	Number of Faculty	Percent of Total FY T/TE plus TI	Number of Sections	Percent of FY Total
2014-2015	Tenure/tenure eligible (T/TE)	549	3,196	74.7%	500	90.4%	3,014	83.9%
	Tenure ineligible (TI)	186	1,391	25.3%	53	9.6%	345	9.6%
	Sub-Total	735	4,587	100.0%	553	100.0%	3,359	93.5%
	Per course	394	953		92		233	6.5%
	2014-2015 Total	1,129	5,540		645		3,592	100.0%
2015-2016	Tenure/tenure eligible (T/TE)	565	3,210	74.8%	533	90.8%	3,039	83.2%
	Tenure ineligible (TI)	190	1,463	25.2%	54	9.2%	363	9.9%
	Sub-Total	755	4,673	100.0%	587	100.0%	3,402	93.2%
	Per course	387	1,051		73		249	6.8%
	2015-2016 Total	1,142	5,724		660		3,651	100.0%
2016-2017	Tenure/tenure eligible (T/TE)	567	3,261	68.0%	545	91.1%	3,129	83.6%
	Tenure ineligible (TI)	201	1,532	32.0%	53	8.9%	367	9.8%
	Sub-Total	768	4,793	100.0%	598	100.0%	3,496	93.4%
	Per course	371	1,025		85		249	6.6%
	2016-2017 Total	1,139	5,818		683		3,745	100.0%
2017-2018	Tenure/tenure eligible (T/TE)	560	3,349	68.4%	532	91.4%	3,163	83.4%
	Tenure ineligible (TI)	195	1,544	31.6%	50	8.6%	346	9.1%
	Sub-Total	755	4,893	100.0%	582	100.0%	3,509	92.5%
	Per course	368	994		104		283	7.5%
	2017-2018 Total	1,123	5,887		686		3,792	100.0%
2018-2019	Tenure/tenure eligible (T/TE)	561	3,469	68.7%	532	91.4%	3,290	83.4%
	Tenure ineligible (TI)	200	1,578	31.3%	50	8.6%	389	9.9%
	Sub-Total	761	5,047	100.0%	582	100.0%	3,679	93.2%
	Per course	382	984		108		267	6.8%
	2018-2019 Total	1,143	6,031		690		3,946	100.0%



**Faculty Descriptors and Productivity
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SECTION 2

**Productivity Comparison Data
(Delaware Cost Study Data)**

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Productivity Comparison Data Introduction

Annually, the MSU Office of Institutional Research reports information regarding the number of faculty, student credit hour production, and faculty credentials for the National Study of Instructional Costs and Productivity, better known as the Delaware Cost Study. The Delaware Study is administered by the Higher Education Consortia at the University of Delaware and is generally acknowledged as the “tool of choice” for comparative analysis of faculty teaching loads, direct instructional cost, and separately budgeted scholarly activity at the level of academic discipline. Additionally, the Delaware study provides the capability to benchmark institutional data with academic units and institutions not just overall, but among comparators that make sense for MSU.

Since its inception in 1996, over 600 institutions have participated in the Delaware Cost Study. The Study continues to be used by major data consortia and state agencies such as the Association of American Universities Data Exchange (AAUDE), the Southern Universities Group (SUG), the University of North Carolina (UNC) System, and the Pennsylvania State System of Higher Education (PASSHE), among others.

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Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2017

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

SCH production per FTE and the number of FTE faculty represent the number of credit hours produced per FTE Faculty and the number of MSU FTE Faculty grouped as follows:

- (1) MSU data represent the calculation for all MSU FTE Faculty in each discipline for each year.
- (2) Carnegie data represent averages for Delaware institutions categorized as Carnegie Comprehensive during the report year.
- (3) UG/GR (Undergraduate/Graduate Mix) data represent averages for Delaware institutions categorized with similar Undergraduate to Graduate ratios in the indicated discipline for the report year.
- (4) High Degree data represent averages for all Delaware institutions offering similar highest degree within the indicated discipline during the report year.

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters									
50.0701 Art & Design	34.00	178.1	163.0	161.0	163.0	3.2	3.7	3.5	3.6
9.0101 Communication	33.00	275.2	216.0	223.0	234.0	4.1	3.7	3.5	3.3
23.0101 English	59.45	214.6	203.0	179.0	201.0	3.4	3.6	3.0	3.3
9.0700 Media, Journalism, & Film	20.67	211.2	215.0	206.0	216.0	3.2	3.5	3.5	3.9
16.0101 Modern and Classical Languages	28.50	202.5	185.0	183.0	198.0	3.5	3.5	3.3	3.3
50.0901 Music	39.50	139.6	120.0	121.0	123.0	2.2	4.5	4.3	3.9
50.0501 Theatre & Dance	21.25	233.7	152.0	168.0	156.0	3.7	3.9	3.5	3.4
College of Business									
52.0301 Accountancy	17.25	420.0	277.0	295.0	317.0	3.4	3.4	3.3	3.2
52.1201 Management and Information Technology	43.75	412.7	248.0	308.0	289.0	3.6	3.7	3.0	3.0
19.0901 Merchandising & Fashion Design	4.08	276.0		243.0	235.0	4.2		3.3	3.4
52.0801 Finance & General Business	19.75	484.4	286.0	317.0	318.0	3.5	3.4	3.1	3.2
52.1401 Marketing	18.50	427.1	286.0	303.0	295.0	3.0	3.3	3.0	3.1
52.2001 Technology and Construction Management	12.50	266.3		259.0		3.3		3.8	

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Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Education									
13.1202 Childhood Education & Family Studies	32.45	284.1	161.0	173.0	151.0	4.2	3.8	3.6	3.2
13.1101 Counseling	12.25	88.9	124.0	134.0	138.0	2.6	3.1	3.1	3.3
13.0401 Educational Leadership	7.98	84.6	112.0	116.0	119.0	3.9	2.8	2.7	3.2
13.1315 Reading, Foundations, & Technology	20.08	279.0	204.0		196.0	4.1	3.9		3.7
13.1001 Special Education	9.33	223.6	158.0	167.0	157.0	3.6	3.6	2.8	3.4
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to CIP 26.00)	35.92	306.3	231.0	236.0	217.0	3.8	4.1	3.6	2.8
51.0201 Communication Sciences & Disorders	21.38	177.7	159.0	171.0	172.0	2.0	3.1	2.6	2.6
31.0501 Kinesiology	28.65	202.3	223.0	247.0	252.0	4.6	4.9	4.4	4.5
51.3899 Nursing	12.42	185.4	156.0	158.0	153.0	2.1	2.9	2.7	2.4
51.2308 Physical Therapy	9.25	202.8	189.0	184.0	190.0	2.4	3.3	2.3	2.6
51.0912 Physician Assistant Studies	6.00	168.2	190.0	189.0	195.0	1.3	4.0	1.8	2.8
42.0101 Psychology	45.08	314.3	268.0	281.0	283.0	3.0	3.6	3.0	3.7
51.2201 Public Health	3.05	123.9	231.0	158.0	214.0	2.6	4.1	3.3	3.5
44.0701 Social Work	10.60	190.8	187.0	198.0	178.0	3.8	3.5	2.9	3.1
51.0913 Sports Medicine and Athletic Training	5.67	136.9	190.0		195.0	3.5	4.0		2.8
College of Humanities and Public Affairs									
45.0201 Anthropology	7.00	362.7	289.0	275.0	305.0	3.4	3.3	2.9	3.1
45.0401 Criminology	14.75	390.8	276.0	301.0	317.0	4.1	3.3	2.6	2.9
45.0601 Economics	12.00	481.6	283.0	295.0	281.0	3.1	3.3	2.9	3.2
54.0101 History	25.08	335.2	242.0	229.0	257.0	3.1	3.3	3.3	3.2
38.0101 Philosophy	7.75	369.0	264.0	266.0	267.0	3.1	3.4	3.2	3.3
45.1001 Political Science	18.45	422.1	230.0	222.0	230.0	3.0	3.4	2.8	2.8
38.0201 Religious Studies	13.67	340.7	219.0	225.0	234.0	2.9	3.0	3.3	2.9
45.1101 Sociology	10.75	429.5	263.0	230.0	255.0	2.7	3.5	2.7	3.5

MISSOURI STATE UNIVERISTY

Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences									
26.0101 Biology	35.97	237.8	235.0	250.0	255.0	3.2	4.2	3.8	4.2
40.0501 Chemistry	26.50	281.1	220.0	247.0	285.0	3.2	4.5	4.3	4.4
11.0701 Computer Science	8.50	266.4	219.0	229.0	239.0	3.2	3.7	3.8	3.7
45.0701 Geography & Planning	17.17	246.8	247.0	269.0	236.0	3.1	3.8	2.9	3.1
40.0601 Geology	15.25	220.5	234.0	220.0	192.0	3.0	3.7	3.4	3.1
27.0101 Mathematics	42.25	274.6	273.0	322.0	313.0	2.9	3.5	3.1	3.4
40.0801 Physics, Astronomy, & Material Sciences	17.41	228.5	199.0	203.0	233.0	2.8	3.9	3.1	3.8
52.0901 Hospitality Leadership	9.42	196.6	232.0	235.0	230.0	3.0	3.6	3.2	3.2
College of Agriculture									
1.0000 Agriculture	29.40	265.8	226.0	225.0	227.0	3.6	4.2	3.7	3.4

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU Total OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters											
50.0701 Art & Design	34.00	6,055.4	178.1	163.0	161.0	163.0	569.9	3.2	3.7	3.5	3.6
Tenured/Tenure-Track Faculty	24.00	3,235.2	134.8	138.0	135.0	133.0	364.0	2.7	3.6	3.2	3.4
Other Regular Faculty	3.00	357.0	119.0	154.0	194.0	233.0	321.3	2.7	3.3	3.4	3.5
Supplemental Faculty	5.50	2,124.1	386.2	220.0	225.0	266.0	2,085.5	5.4	3.9	3.9	4.0
Graduate Assistants	1.50	339.0	226.0	247.0	178.0	167.0	904.0	4.0	4.0	3.5	3.5
09.0101 Communication	33.00	9,081.6	275.2	216.0	223.0	234.0	1,128.3	4.1	3.7	3.5	3.3
Tenured/Tenure-Track Faculty	12.00	1,990.8	165.9	183.0	188.0	181.0	414.8	2.5	3.3	2.9	2.5
Other Regular Faculty	10.00	3,262.0	326.2	240.0	261.0	282.0	1,500.5	4.6	3.8	3.8	3.8
Supplemental Faculty	6.00	2,644.2	440.7	239.0	260.0	282.0	2,996.8	6.8	4.5	4.0	4.0
Graduate Assistants	5.00	1,185.0	237.0	364.0	318.0	313.0	853.2	3.6	5.0	4.1	4.3
23.0101 English	59.45	12,758.0	214.6	203.0	179.0	201.0	729.6	3.4	3.6	3.0	3.3
Tenured/Tenure-Track Faculty	23.20	4,157.4	179.2	170.0	139.0	155.0	465.9	2.6	3.2	2.6	2.8
Other Regular Faculty	12.00	3,144.0	262.0	229.0	218.0	236.0	1,100.4	4.2	4.0	3.5	3.8
Supplemental Faculty	8.25	2,244.0	272.0	250.0	214.0	238.0	1,305.6	4.8	4.2	3.6	3.8
Graduate Assistants	16.00	3,209.6	200.6	259.0	232.0	246.0	641.9	3.2	4.3	3.6	3.8
09.07 Media, Journalism, & Film	20.67	4,365.5	211.2	215.0	206.0	216.0	675.8	3.2	3.5	3.5	3.9
Tenured/Tenure-Track Faculty	11.00	2,492.6	226.6	242.0	251.0	265.0	679.8	3.0	3.8	3.6	5.0
Other Regular Faculty	4.00	723.2	180.8	206.0	261.0	196.0	542.4	3.0	3.1	3.6	3.5
Supplemental Faculty	3.67	970.0	264.3	212.0	229.0	215.0	1,083.6	4.1	3.5	4.1	3.8
Graduate Assistants	2.00	181.0	90.5		265.0		316.8	3.5		5.8	

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued											
16.0101 Modern and Classical Languages	28.50	5,771.3	202.5	185.0	183.0	198.0	708.8	3.5	3.5	3.3	3.3
Tenured/Tenure-Track Faculty	12.00	2,589.6	215.8	162.0	143.0	143.0	690.6	3.2	3.3	2.9	2.5
Other Regular Faculty	6.00	1,291.2	215.2	236.0	228.0	234.0	796.2	3.7	3.9	3.7	3.5
Supplemental Faculty	8.50	1,686.4	198.4	196.0	206.0	235.0	833.3	4.2	3.7	3.6	3.7
Graduate Assistants	2.00	204.0	102.0	127.0	247.0	276.0	204.0	2.0	2.0	3.6	3.7
50.0901 Music	39.50	5,514.2	139.6	120.0	121.0	123.0	307.1	2.2	4.5	4.3	3.9
Tenured/Tenure-Track Faculty	29.00	3,274.1	112.9	111.0	111.0	107.0	191.9	1.7	4.5	4.3	4.0
Other Regular Faculty	3.50	478.1	136.6	135.0	149.0	171.0	396.1	2.9	4.4	4.2	3.5
Supplemental Faculty	4.50	1,575.0	350.0	122.0	137.0	144.0	1,400.0	4.0	4.4	4.7	4.4
Graduate Assistants	2.50	190.0	76.0	304.0	192.0	166.0	273.6	3.6	5.8	5.6	6.8
50.0501 Theatre & Dance	21.25	4,966.1	233.7	152.0	168.0	156.0	864.7	3.7	3.9	3.5	3.4
Tenured/Tenure-Track Faculty	15.00	3,126.0	208.4	143.0	136.0	117.0	666.9	3.2	3.6	3.4	3.5
Other Regular Faculty	2.50	439.0	175.6	155.0	206.0	180.0	913.1	5.2	3.6	3.6	4.2
Supplemental Faculty	3.75	1,402.1	373.9	218.0	226.0	229.0	1,794.7	4.8	4.3	4.3	3.9
Graduate Assistants					166.0	163.0				4.0	3.7

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business											
52.0301 Accountancy	17.25	7,245.0	420.0	277.0	295.0	317.0	1,428.0	3.4	3.4	3.3	3.2
Tenured/Tenure-Track Faculty	11.00	2,401.3	218.3	241.0	243.0	248.0	589.4	2.7	3.1	3.1	2.9
Other Regular Faculty	5.00	3,836.0	767.2	347.0	435.0	505.0	3,836.0	5.0	4.4	4.2	3.9
Supplemental Faculty	1.25	1,008.0	806.4	312.0	314.0	341.0	2,580.5	3.2	3.8	3.8	4.0
Graduate Assistants					453.0	493.0				4.0	3.5
52.1201 Management & Information Technology	43.75	18,055.6	412.7	248.0	308.0	289.0	1,485.7	3.6	3.7	3.0	3.0
Tenured/Tenure-Track Faculty	24.00	6,856.8	285.7	216.0	229.0	220.0	800.0	2.8	3.4	2.6	2.7
Other Regular Faculty	12.00	7,149.6	595.8	348.0	442.0	508.0	2,621.5	4.4	4.5	3.3	3.5
Supplemental Faculty	7.75	4,050.2	522.6	294.0	368.0	315.0	2,404.0	4.6	3.8	3.8	3.9
Graduate Assistants					412.0	313.0				2.6	1.9
19.0901 Merchandising & Fashion Design	4.08	1,126.1	276.0		243.0	235.0	1,159.2	4.2		3.3	3.4
Tenured/Tenure-Track Faculty	3.00	765.0	255.0		205.0	224.0	943.5	3.7		2.8	3.0
Other Regular Faculty					324.0	294.0				4.3	4.0
Supplemental Faculty	1.08	361.0	334.3		429.0	277.0	1,872.1	5.6		5.4	4.6
Graduate Assistants					469.0					4.2	
52.0801 Finance & General Business	19.75	9,566.9	484.4	286.0	317.0	318.0	1,695.4	3.5	3.4	3.1	3.2
Tenured/Tenure-Track Faculty	14.00	5,182.8	370.2	273.0	265.0	277.0	1,184.6	3.2	3.3	2.7	2.8
Other Regular Faculty	3.00	2,616.0	872.0	318.0	467.0	417.0	3,488.0	4.0	3.6	3.8	4.0
Supplemental Faculty	2.75	1,767.2	642.6	350.0	390.0	407.0	2,827.4	4.4	3.9	4.0	3.9
Graduate Assistants					646.0	667.0				3.7	3.8

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)

by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued											
52.1401 Marketing	18.50	7,901.4	427.1	286.0	303.0	295.0	1,281.3	3.0	3.3	3.0	3.1
Tenured/Tenure-Track Faculty	13.00	4,443.4	341.8	246.0	269.0	278.0	957.0	2.8	3.0	2.7	2.8
Other Regular Faculty	4.00	2,532.0	633.0	391.0	431.0	418.0	2,405.4	3.8	3.8	3.5	3.4
Supplemental Faculty	1.50	927.0	618.0	314.0	345.0	314.0	1,668.6	2.7	4.1	3.8	3.9
Graduate Assistants					479.0	695.0				3.3	4.8
52.2001 Technology & Construction Mgmt	12.50	3,328.8	266.3		259.0		878.8	3.3		3.8	
Tenured/Tenure-Track Faculty	6.00	1,326.0	221.0		265.0		618.8	2.8		3.8	
Other Regular Faculty	5.00	1,481.0	296.2		356.0		1,066.3	3.6		3.9	
Supplemental Faculty	1.50	522.0	348.0		262.0		1,392.0	4.0		4.3	
Graduate Assistants											

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Education											
13.1202 Childhood Education/Family Studies	32.45	9,219.0	284.1	161.0	173.0	151.0	1,193.2	4.2	3.8	3.6	3.2
Tenured/Tenure-Track Faculty	13.83	3,847.5	278.2	161.0	164.0	147.0	1,085.0	3.9	3.6	3.4	3.2
Other Regular Faculty	11.70	3,524.0	301.2	176.0	203.0	173.0	1,325.3	4.4	3.6	3.4	3.5
Supplemental Faculty	6.92	1,849.0	267.2	182.0	235.0	178.0	1,202.4	4.5	3.3	3.8	3.4
Graduate Assistants					117.0	163.0				2.1	1.4
13.1101 Counseling	12.25	1,089.0	88.9	124.0	134.0	138.0	231.1	2.6	3.1	3.1	3.3
Tenured/Tenure-Track Faculty	8.00	617.6	77.2	112.0	118.0	137.0	162.1	2.1	2.6	2.6	2.9
Other Regular Faculty	2.00	228.0	114.0	146.0	140.0	131.0	399.0	3.5	3.8	3.6	4.0
Supplemental Faculty	2.25	243.0	108.0	163.0	166.0	165.0	410.4	3.8	3.9	3.8	4.2
Graduate Assistants					236.0	96.0				2.9	6.1
13.0401 Educational Leadership	7.98	675.1	84.6	112.0	116.0	119.0	329.9	3.9	2.8	2.7	3.2
Tenured/Tenure-Track Faculty	4.33	320.0	73.9	107.0	101.0	111.0	258.7	3.5	2.6	2.4	2.6
Other Regular Faculty	1.40	85.0	60.7	112.0	126.0	99.0	42.5	0.7	2.7	2.7	3.5
Supplemental Faculty	2.25	270.0	120.0	143.0	147.0	163.0	804.0	6.7	3.7	3.6	4.8
Graduate Assistants					162.0					3.3	
13.1315 Reading, Foundations, & Technology	20.08	5,602.3	279.0	204.0		196.0	1,143.9	4.1	3.9		3.7
Tenured/Tenure-Track Faculty	15.00	3,870.0	258.0	187.0		175.0	825.6	3.2	3.5		3.3
Other Regular Faculty	2.00	604.0	302.0	271.0		290.0	1,963.0	6.5	5.9		4.8
Supplemental Faculty	3.08	1,127.9	366.2	241.0		218.0	2,600.0	7.1	5.0		4.6
Graduate Assistants						282.0					6.3
13.1001 Special Education	9.33	2,086.2	223.6	158.0	167.0	157.0	805.0	3.6	3.6	2.8	3.4
Tenured/Tenure-Track Faculty	5.00	817.0	163.4	149.0	129.0	142.0	522.9	3.2	3.5	2.3	3.2
Other Regular Faculty	2.00	434.0	217.0	161.0	214.0	172.0	868.0	4.0	4.5	3.4	4.1
Supplemental Faculty	2.33	835.1	358.4	179.0	214.0	191.0	1,541.1	4.3	3.7	3.1	3.8
Graduate Assistants					318.0	419.0				4.2	4.8

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services											
26.99 Biomedical Sci. (Compared to CIP 26.00)	35.92	11,002.3	306.3	231.0	236.0	217.0	1,163.9	3.8	4.1	3.6	2.8
Tenured/Tenure-Track Faculty	17.00	5,251.3	308.9	220.0	212.0	194.0	834.0	2.7	3.8	3.1	2.4
Other Regular Faculty	11.25	3,702.4	329.1	255.0	455.0	569.0	954.4	2.9	4.6	4.7	4.9
Supplemental Faculty	2.17	1,364.1	628.6	254.0	299.0	310.0	7,543.2	12.0	5.6	5.9	5.1
Graduate Assistants	5.50	684.2	124.4	156.0	211.0	313.0	721.5	5.8	5.8	7.8	7.8
51.0201 Communication Sciences & Disorders	21.38	3,799.2	177.7	159.0	171.0	172.0	355.4	2.0	3.1	2.6	2.6
Tenured/Tenure-Track Faculty	10.00	1,897.0	189.7	169.0	177.0	185.0	436.3	2.3	3.2	2.7	2.7
Other Regular Faculty	8.80	672.3	76.4	112.0	172.0	170.0	68.8	0.9	2.3	2.6	2.6
Supplemental Faculty	2.58	1,230.9	477.1	207.0	218.0	211.0	2,051.5	4.3	3.8	3.6	3.7
Graduate Assistants				257.0	255.0	269.0			5.5	2.9	3.3
31.0501 Kinesiology	28.65	5,795.9	202.3	223.0	247.0	252.0	930.6	4.6	4.9	4.4	4.5
Tenured/Tenure-Track Faculty	17.08	3,400.6	199.1	192.0	218.0	229.0	696.9	3.5	4.0	3.5	3.8
Other Regular Faculty	5.90	1,308.0	221.7	275.0	352.0	376.0	931.1	4.2	5.0	4.8	5.1
Supplemental Faculty	2.17	583.9	269.1	239.0	291.0	286.0	2,368.1	8.8	6.1	6.4	5.1
Graduate Assistants	3.50	505.1	144.3	318.0	237.0	203.0	1,111.1	7.7	6.8	6.1	6.0
51.38 Nursing	12.42	2,302.7	185.4	156.0	158.0	153.0	389.3	2.1	2.9	2.7	2.4
Tenured/Tenure-Track Faculty	4.00	700.0	175.0	171.0	158.0	143.0	437.5	2.5	2.8	2.5	2.3
Other Regular Faculty	7.00	1,306.9	186.7	160.0	162.0	165.0	261.4	1.4	2.6	2.6	2.4
Supplemental Faculty	1.42	295.1	207.8	157.0	150.0	168.0	872.8	4.2	3.3	3.4	3.9
Graduate Assistants					125.0	105.0				3.1	3.6
51.2308 Physical Therapy	9.25	1,875.9	202.8	189.0	184.0	190.0	486.7	2.4	3.3	2.3	2.6
Tenured/Tenure-Track Faculty	9.00	1,758.6	195.4	176.0	165.0	172.0	449.4	2.3	3.1	2.5	2.7
Other Regular Faculty				178.0	211.0	201.0			2.6	2.7	2.7
Supplemental Faculty	0.25	117.0	468.0	261.0	248.0	251.0	1,872.0	4.0	4.5	3.8	4.2
Graduate Assistants					524.0	471.0				4.9	5.7

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued											
51.0912 Physician Assistant Studies	6.00	1,009.2	168.2	190.0	189.0	195.0	218.7	1.3	4.0	1.8	2.8
Tenured/Tenure-Track Faculty	4.00	384.0	96.0	143.0	239.0	172.0	115.2	1.2	3.9	2.1	2.5
Other Regular Faculty	2.00	625.0	312.5	227.0	175.0	206.0	468.8	1.5	3.5	1.6	2.3
Supplemental Faculty				288.0	241.0	276.0			5.7	3.6	4.8
Graduate Assistants											
42.0101 Psychology	45.08	14,168.6	314.3	268.0	281.0	283.0	942.9	3.0	3.6	3.0	3.7
Tenured/Tenure-Track Faculty	31.00	6,172.1	199.1	244.0	234.0	256.0	477.8	2.4	3.5	2.7	3.3
Other Regular Faculty	3.00	2,475.0	825.0	369.0	475.0	422.0	2,475.0	3.0	4.0	3.8	3.9
Supplemental Faculty	10.08	5,348.4	530.6	327.0	413.0	403.0	2,653.0	5.0	4.3	4.0	4.3
Graduate Assistants	1.00	174.0	174.0	329.0	487.0	360.0	522.0	3.0	4.9	3.8	8.8
51.2201 Public Health	3.05	377.9	123.9	231.0	158.0	214.0	322.1	2.6	4.1	3.3	3.5
Tenured/Tenure-Track Faculty	2.80	327.0	116.8	178.0	115.0	153.0	292.0	2.5	4.0	2.2	3.3
Other Regular Faculty				202.0	195.0	257.0			2.8	2.9	3.3
Supplemental Faculty	0.25	51.0	204.0	314.0	205.0	273.0	816.0	4.0	5.6	3.1	4.3
Graduate Assistants					503.0	785.0				3.1	7.9
51.0913 Sports Medicine/Athl Train	5.67	776.2	136.9	190.0		195.0	479.2	3.5	4.0		2.8
Tenured/Tenure-Track Faculty	3.00	372.0	124.0	143.0		172.0	409.2	3.3	3.9		2.5
Other Regular Faculty	1.75	217.0	124.0	227.0		206.0	421.6	3.4	3.5		2.3
Supplemental Faculty	0.92	187.0	203.3	288.0		276.0	894.5	4.4	5.7		4.8
Graduate Assistants											
44.0701 Social Work	10.60	2,022.5	190.8	187.0	198.0	178.0	725.0	3.8	3.5	2.9	3.1
Tenured/Tenure-Track Faculty	3.85	726.1	188.6	167.0	146.0	148.0	546.9	2.9	3.2	2.3	2.6
Other Regular Faculty	3.00	630.0	210.0	198.0	242.0	200.0	630.0	3.0	3.1	3.0	3.0
Supplemental Faculty	3.75	666.0	177.6	203.0	208.0	220.0	941.3	5.3	3.7	3.4	3.8
Graduate Assistants					179.0	180.0				12.1	7.1

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs											
45.0201 Anthropology	7.00	2,538.9	362.7	289.0	275.0	305.0	1,233.2	3.4	3.3	2.9	3.1
Tenured/Tenure-Track Faculty	5.00	1,132.0	226.4	248.0	220.0	241.0	633.9	2.8	3.2	2.6	3.1
Other Regular Faculty	0.75	579.0	772.0	480.0	589.0	578.0	4,091.6	5.3	3.6	3.8	4.1
Supplemental Faculty	1.25	828.0	662.4	355.0	361.0	459.0	3,179.5	4.8	3.5	3.6	4.1
Graduate Assistants					437.0					5.9	
45.0401 Criminology	14.75	5,764.3	390.8	276.0	301.0	317.0	1,602.3	4.1	3.3	2.6	2.9
Tenured/Tenure-Track Faculty	9.00	2,629.8	292.2	249.0	232.0	228.0	935.0	3.2	3.2	2.3	2.6
Other Regular Faculty	4.00	2,178.0	544.5	443.0	453.0	465.0	3,158.1	5.8	4.6	4.0	4.0
Supplemental Faculty	1.75	957.1	546.9	364.0	680.0	645.0	2,515.7	4.6	3.5	3.5	3.6
Graduate Assistants											
45.0601 Economics	12.00	5,779.2	481.6	283.0	295.0	281.0	1,493.0	3.1	3.3	2.9	3.2
Tenured/Tenure-Track Faculty	8.00	2,358.4	294.8	252.0	235.0	251.0	707.5	2.4	2.9	2.5	2.9
Other Regular Faculty	4.00	3,420.8	855.2	365.0	566.0	388.0	3,848.4	4.5	4.2	3.6	3.8
Supplemental Faculty				350.0	431.0	356.0			3.9	3.6	3.8
Graduate Assistants					444.0					3.5	
54.0101 History	25.08	8,406.8	335.2	242.0	229.0	257.0	1,039.1	3.1	3.3	3.3	3.2
Tenured/Tenure-Track Faculty	16.50	3,781.8	229.2	217.0	197.0	220.0	550.1	2.4	3.1	3.2	2.9
Other Regular Faculty	4.00	2,100.0	525.0	320.0	381.0	374.0	2,100.0	4.0	4.0	4.2	4.1
Supplemental Faculty	4.58	2,525.9	551.5	302.0	360.0	358.0	2,757.5	5.0	4.0	4.2	4.1
Graduate Assistants					329.0	375.0				4.2	4.7

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued											
38.0101 Philosophy	7.75	2,859.8	369.0	264.0	266.0	267.0	1,143.9	3.1	3.4	3.2	3.3
Tenured/Tenure-Track Faculty	4.00	1,192.0	298.0	239.0	219.0	221.0	834.4	2.8	3.2	2.9	3.0
Other Regular Faculty	3.00	1,182.0	394.0	338.0	401.0	344.0	1,182.0	3.0	3.9	4.0	3.8
Supplemental Faculty	0.75	486.0	648.0	297.0	348.0	340.0	3,434.4	5.3	4.0	4.0	4.0
Graduate Assistants					375.0					3.2	
45.1001 Political Science	18.45	7,787.7	422.1	230.0	222.0	230.0	1,266.3	3.0	3.4	2.8	2.8
Tenured/Tenure-Track Faculty	16.00	6,377.6	398.6	216.0	189.0	202.0	1,155.9	2.9	3.2	2.5	2.6
Other Regular Faculty	1.70	1,140.0	670.6	300.0	370.0	387.0	1,944.7	2.9	3.7	3.8	3.3
Supplemental Faculty	0.75	270.0	360.0	272.0	251.0	301.0	1,908.0	5.3	4.3	3.8	4.3
Graduate Assistants					397.0	771.0				4.9	14.5
38.0201 Religious Studies	13.67	4,657.4	340.7	219.0	211.0	234.0	988.0	2.9	3.0	2.5	2.9
Tenured/Tenure-Track Faculty	9.75	2,403.4	246.5	188.0	225.0	188.0	591.6	2.4	2.7	3.3	2.5
Other Regular Faculty	2.75	1,507.0	548.0	302.0	329.0	337.0	1,972.8	3.6	3.6	4.1	4.0
Supplemental Faculty	1.17	747.0	638.5	263.0	451.0	400.0	3,831.0	6.0	3.9	4.1	4.7
Graduate Assistants					346.0	544.0				3.0	4.5
45.1101 Sociology	10.75	4,617.1	429.5	263.0	269.0	255.0	1,159.7	2.7	3.5	3.1	3.5
Tenured/Tenure-Track Faculty	8.00	2,633.6	329.2	250.0	230.0	239.0	790.1	2.4	3.3	2.7	3.3
Other Regular Faculty	1.00	408.0	408.0	350.0	442.0	356.0	816.0	2.0	3.9	3.5	3.7
Supplemental Faculty	1.75	1,575.0	900.0	296.0	366.0	307.0	4,140.0	4.6	4.3	4.1	4.4
Graduate Assistants				536.0	476.0	392.0			5.0	3.7	3.5

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences											
26.0101 Biology	35.97	8,553.7	237.8	235.0	250.0	255.0	761.0	3.2	4.2	3.8	4.2
Tenured/Tenure-Track Faculty	19.72	5,614.3	284.7	227.0	219.0	234.0	654.8	2.3	3.9	3.3	3.6
Other Regular Faculty	1.00	94.0	94.0	267.0	478.0	359.0	188.0	2.0	4.4	5.0	4.8
Supplemental Faculty	2.25	1,775.9	789.3	257.0	330.0	294.0	5,604.0	7.1	5.4	6.2	6.0
Graduate Assistants	13.00	1,069.9	82.3	160.0	218.0	152.0	312.7	3.8	5.8	7.8	6.4
40.0501 Chemistry	26.50	7,449.2	281.1	220.0	247.0	285.0	899.5	3.2	4.5	4.3	4.4
Tenured/Tenure-Track Faculty	17.00	5,139.1	302.3	224.0	233.0	255.0	725.5	2.4	3.9	3.6	3.6
Other Regular Faculty	3.00	1,577.1	525.7	258.0	424.0	435.0	1,945.1	3.7	4.8	6.1	5.3
Supplemental Faculty	0.25	96.0	384.0	180.0	273.0	216.0	7,680.0	20.0	7.5	7.8	6.9
Graduate Assistants	6.25	636.9	101.9	177.0	241.0	207.0	468.7	4.6	34.9	5.3	10.2
11.0701 Computer Science	8.50	2,264.4	266.4	219.0	229.0	239.0	852.5	3.2	3.7	3.8	3.7
Tenured/Tenure-Track Faculty	7.00	1,666.7	238.1	185.0	203.0	196.0	714.3	3.0	3.3	3.1	3.1
Other Regular Faculty				261.0	347.0	468.0			4.1	4.9	5.8
Supplemental Faculty	1.50	597.0	398.0	291.0	400.0	341.0	1,592.0	4.0	4.2	5.2	4.8
Graduate Assistants					483.0	537.0				6.0	5.8
45.0701 Geography & Planning	17.17	4,237.6	246.8	247.0	269.0	236.0	765.1	3.1	3.8	2.9	3.1
Tenured/Tenure-Track Faculty	9.00	1,725.3	191.7	223.0	212.0	209.0	517.6	2.7	3.6	2.6	2.6
Other Regular Faculty	2.00	1,412.0	706.0	257.0	532.0	421.0	2,824.0	4.0	4.8	4.7	4.5
Supplemental Faculty	1.67	888.9	532.3	282.0	367.0	446.0	2,874.4	5.4	3.7	4.5	4.5
Graduate Assistants	4.50	212.0	47.1	64.0	272.0	185.0	122.5	2.6	8.5	6.1	9.3

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued											
40.0601 Geology	15.25	3,362.6	220.5	234.0	220.0	192.0	661.5	3.0	3.7	3.4	3.1
Tenured/Tenure-Track Faculty	10.00	2,200.0	220.0	217.0	194.0	184.0	418.0	1.9	3.3	2.9	2.9
Other Regular Faculty	1.00	624.0	624.0	316.0	441.0	609.0	2,496.0	4.0	4.8	4.4	4.8
Supplemental Faculty	0.25	180.0	720.0	362.0	390.0	313.0	2,880.0	4.0	4.2	4.4	4.4
Graduate Assistants	4.00	359.2	89.8		346.0	388.0	467.0	5.2		7.8	8.8
27.0101 Mathematics	42.25	11,601.9	274.6	273.0	322.0	313.0	796.3	2.9	3.5	3.1	3.4
Tenured/Tenure-Track Faculty	22.00	3,812.6	173.3	234.0	199.0	227.0	346.6	2.0	3.2	2.5	2.9
Other Regular Faculty	13.00	6,094.4	468.8	338.0	585.0	446.0	1,828.3	3.9	3.9	4.6	4.4
Supplemental Faculty	1.75	774.0	442.3	298.0	513.0	389.0	2,034.6	4.6	3.8	4.1	3.6
Graduate Assistants	5.50	920.7	167.4	354.0	398.0	383.0	602.6	3.6	3.7	3.5	3.8
40.0801 Physics, Astronomy, & Material Sciences	17.41	3,978.2	228.5	199.0	203.0	233.0	639.8	2.8	3.9	3.1	3.8
Tenured/Tenure-Track Faculty	11.66	3,365.1	288.6	186.0	174.0	186.0	606.1	2.1	3.6	2.3	3.8
Other Regular Faculty	1.00	125.0	125.0	250.0	681.0	494.0	375.0	3.0	4.8	5.9	4.8
Supplemental Faculty	0.25	39.0	156.0	223.0	322.0	260.0	624.0	4.0	4.4	5.0	3.7
Graduate Assistants	4.50	449.1	99.8	198.0	218.0	516.0	419.2	4.2	8.6	7.8	9.2
52.0901 Hospitality Leadership	9.42	1,852.0	196.6	232.0	235.0	230.0	589.8	3.0	3.6	3.2	3.2
Tenured/Tenure-Track Faculty	6.00	1,326.0	221.0	216.0	223.0	219.0	618.8	2.8	3.0	2.8	3.0
Other Regular Faculty	2.00	294.0	147.0	233.0	277.0	268.0	441.0	3.0	3.8	3.5	3.1
Supplemental Faculty	0.42	196.0	466.7	260.0	312.0	295.0	2,240.2	4.8	4.1	4.7	4.7
Graduate Assistants	1.00	36.0	36.0		422.0	419.0	108.0	3.0		3.3	3.5

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Agriculture											
01.0000 Agriculture	29.40	7,814.5	265.8	226.0	225.0	227.0	956.9	3.6	4.2	3.7	3.4
Tenured/Tenure-Track Faculty	14.90	4,696.5	315.2	255.0	246.0	253.0	1,103.2	3.5	4.2	4.0	3.2
Other Regular Faculty	6.50	1,729.0	266.0	225.0	298.0	312.0	1,117.2	4.2	4.0	4.3	4.1
Supplemental Faculty	7.50	1,359.8	181.3	215.0	210.0	230.0	598.3	3.3	4.3	4.3	3.0
Graduate Assistants	0.50	30.0	60.00		297.0	210.0	240.0	4.0		4.2	6.5

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017

The following data provides MSU FTE students taught per 1 FTE faculty as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters					
50.0701 Art & Design	34.00	12.0	11.1	11.0	11.3
Tenured/Tenure-Track Faculty	24.00	9.2	9.5	9.2	9.3
Other Regular Faculty	3.00	7.9	10.7	13.2	15.8
Supplemental Faculty	5.50	25.8	14.7	15.1	18.0
Graduate Assistants	1.50	15.1	13.4	11.6	11.2
09.0101 Communication	33.00	19.1	14.3	15.1	15.9
Tenured/Tenure-Track Faculty	12.00	13.0	12.4	13.0	12.7
Other Regular Faculty	10.00	21.9	16.1	17.5	19.0
Supplemental Faculty	6.00	29.6	16.5	17.8	18.9
Graduate Assistants	5.00	15.8	24.3	21.2	20.8
23.0101 English	59.45	15.0	13.6	12.3	13.6
Tenured/Tenure-Track Faculty	23.20	13.2	11.7	10.1	10.9
Other Regular Faculty	12.00	18.5	15.4	14.7	15.8
Supplemental Faculty	8.25	18.4	16.7	14.5	15.9
Graduate Assistants	16.00	13.4	17.2	15.5	16.4
09.07 Media, Journalism, & Film	20.67	14.1	14.5	14.1	14.5
Tenured/Tenure-Track Faculty	11.00	15.1	16.1	17.4	17.7
Other Regular Faculty	4.00	12.0	13.8	17.6	13.1
Supplemental Faculty	3.67	17.6	14.3	15.5	14.5
Graduate Assistants	2.00	6.0		17.6	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued					
16.0101 Modern and Classical Languages	28.50	13.6	12.4	12.3	13.5
Tenured/Tenure-Track Faculty	12.00	14.6	10.9	9.7	10.1
Other Regular Faculty	6.00	14.3	15.7	15.2	15.7
Supplemental Faculty	8.50	13.2	13.1	14.0	15.7
Graduate Assistants	2.00	6.8	8.4	16.7	18.4
50.0901 Music	39.50	9.7	8.1	8.1	8.6
Tenured/Tenure-Track Faculty	29.00	8.0	7.6	7.5	7.6
Other Regular Faculty	3.50	9.2	8.9	9.9	11.1
Supplemental Faculty	4.50	23.6	8.0	9.1	9.5
Graduate Assistants	2.50	5.1	20.3	10.8	11.1
50.0501 Theatre & Dance	21.25	15.6	10.1	11.4	11.0
Tenured/Tenure-Track Faculty	15.00	13.9	9.6	9.3	8.6
Other Regular Faculty	2.50	11.7	10.5	13.9	12.3
Supplemental Faculty	3.75	24.9	14.2	15.2	15.0
Graduate Assistants				11.8	10.8

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Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business					
52.0301 Accountancy	17.25	30.5	19.5	20.4	23.2
Tenured/Tenure-Track Faculty	11.00	17.8	17.2	17.2	18.8
Other Regular Faculty	5.00	52.0	23.8	30.0	35.1
Supplemental Faculty	1.25	56.2	21.2	22.4	24.5
Graduate Assistants				30.2	32.9
52.1201 Management & Information Technology	43.75	30.0	17.3	21.6	21.4
Tenured/Tenure-Track Faculty	24.00	22.4	15.4	16.5	17.1
Other Regular Faculty	12.00	40.7	23.4	30.0	35.5
Supplemental Faculty	7.75	36.9	19.3	25.4	23.3
Graduate Assistants				27.6	20.9
19.0901 Merchandising & Fashion Design	4.08	18.4		16.5	15.7
Tenured/Tenure-Track Faculty	3.00	17.0		14.2	15.0
Other Regular Faculty				21.6	19.6
Supplemental Faculty	1.08	22.3		28.9	18.4
Graduate Assistants				31.3	
52.0801 Finance & General Business	19.75	32.3	20.0	22.3	21.8
Tenured/Tenure-Track Faculty	14.00	24.7	18.8	19.0	19.5
Other Regular Faculty	3.00	58.1	21.9	32.1	28.7
Supplemental Faculty	2.75	42.8	24.4	26.9	28.2
Graduate Assistants				43.0	44.5

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Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued					
52.1401 Marketing	18.50	28.5	19.6	21.1	20.4
Tenured/Tenure-Track Faculty	13.00	22.8	17.1	18.8	19.0
Other Regular Faculty	4.00	42.2	26.5	29.3	28.3
Supplemental Faculty	1.50	41.2	21.4	24.1	21.3
Graduate Assistants				31.9	46.3
52.2001 Technology and Construction Management	12.50	19.2		17.7	
Tenured/Tenure-Track Faculty	6.00	17.0		18.3	
Other Regular Faculty	5.00	19.8		23.7	
Supplemental Faculty	1.50	26.0		18.4	
Graduate Assistants					

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Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Education					
13.1202 Childhood Education & Family Studies	32.45	19.8	11.9	12.6	11.5
Tenured/Tenure-Track Faculty	13.83	20.1	11.7	11.7	11.3
Other Regular Faculty	11.70	20.5	12.3	13.3	12.8
Supplemental Faculty	6.92	18.2	13.1	15.6	12.8
Graduate Assistants				7.8	12.8
13.1101 Counseling	12.25	9.5	13.1	13.7	14.2
Tenured/Tenure-Track Faculty	8.00	8.3	11.6	12.9	14.7
Other Regular Faculty	2.00	11.6	16.1	15.4	14.3
Supplemental Faculty	2.25	12.0	15.9	17.0	15.9
Graduate Assistants				15.6	
13.0401 Educational Leadership	7.98	9.4	12.1	12.0	12.5
Tenured/Tenure-Track Faculty	4.33	8.2	11.3	10.8	11.9
Other Regular Faculty	1.40	6.8	10.8	12.5	10.3
Supplemental Faculty	2.25	13.3	14.9	14.4	16.2
Graduate Assistants				10.8	
13.1315 Reading, Foundations, & Technology	20.08	21.5	13.8		14.0
Tenured/Tenure-Track Faculty	15.00	20.7	12.8		12.9
Other Regular Faculty	2.00	20.1	18.3		19.8
Supplemental Faculty	3.08	26.7	17.0		15.5
Graduate Assistants					18.8
13.1001 Special Education	9.33	16.7	13.1	12.8	13.1
Tenured/Tenure-Track Faculty	5.00	13.0	12.0	10.4	12.8
Other Regular Faculty	2.00	17.0	11.7	15.7	12.9
Supplemental Faculty	2.33	24.6	15.8	15.8	15.7
Graduate Assistants				21.2	28.5

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services					
26.99 Biomedical Sciences (Compared to CIP 26.00)	35.92	22.2	15.6	16.2	16.1
Tenured/Tenure-Track Faculty	17.00	22.5	15.0	14.9	14.7
Other Regular Faculty	11.25	23.7	17.0	30.8	39.1
Supplemental Faculty	2.17	48.1	17.2	20.9	21.7
Graduate Assistants	5.50	8.3	10.4	14.1	21.9
51.0201 Communication Sciences & Disorders	21.38	14.4	13.2	14.0	14.1
Tenured/Tenure-Track Faculty	10.00	16.4	14.8	15.0	16.1
Other Regular Faculty	8.80	7.0	9.2	12.5	14.2
Supplemental Faculty	2.58	32.3	15.9	17.6	18.5
Graduate Assistants			17.1	17.2	19.0
31.0501 Kinesiology	28.65	13.9	15.3	16.9	17.4
Tenured/Tenure-Track Faculty	17.08	13.8	13.4	15.4	16.6
Other Regular Faculty	5.90	15.2	18.6	23.8	25.6
Supplemental Faculty	2.17	17.9	16.3	19.7	19.5
Graduate Assistants	3.50	9.6	22.1	15.8	13.5
51.38 Nursing	12.42	14.1	11.2	11.3	11.8
Tenured/Tenure-Track Faculty	4.00	14.7	12.5	12.0	11.5
Other Regular Faculty	7.00	13.4	11.5	11.4	12.3
Supplemental Faculty	1.42	15.8	11.8	11.8	13.7
Graduate Assistants				8.4	7.3
51.2308 Physical Therapy	9.25	22.5	18.5	19.4	19.3
Tenured/Tenure-Track Faculty	9.00	21.7	16.0	17.7	17.5
Other Regular Faculty			19.8	22.4	21.6
Supplemental Faculty	0.25	52.0	24.6	25.7	23.3
Graduate Assistants				50.7	43.2

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued					
51.0912 Physician Assistant Studies	6.00	18.7	15.6	20.7	19.4
Tenured/Tenure-Track Faculty	4.00	10.7	11.4	25.6	16.7
Other Regular Faculty	2.00	34.7	20.6	19.3	20.7
Supplemental Faculty			22.2	26.4	24.7
Graduate Assistants					
42.0101 Psychology	45.08	21.9	18.6	19.3	20.1
Tenured/Tenure-Track Faculty	31.00	14.3	16.6	16.3	17.7
Other Regular Faculty	3.00	55.0	25.0	32.1	26.9
Supplemental Faculty	10.08	36.8	22.4	28.0	27.7
Graduate Assistants	1.00	11.6	22.0	32.7	24.0
51.2201 Public Health	3.05	13.8	18.0	16.0	17.9
Tenured/Tenure-Track Faculty	2.80	13.0	13.5	11.5	12.9
Other Regular Faculty			15.8	19.9	21.2
Supplemental Faculty	0.25	22.7	21.7	21.3	22.4
Graduate Assistants				55.5	52.3
51.0913 Sports Medicine and Athletic Training	5.67	10.8	15.6		19.4
Tenured/Tenure-Track Faculty	3.00	10.3	11.4		16.7
Other Regular Faculty	1.75	8.8	20.6		20.7
Supplemental Faculty	0.92	16.5	22.2		24.7
Graduate Assistants					
44.0701 Social Work	10.60	14.8	14.6	15.7	15.3
Tenured/Tenure-Track Faculty	3.85	14.1	12.4	12.8	12.3
Other Regular Faculty	3.00	15.3	15.3	18.6	17.7
Supplemental Faculty	3.75	15.1	15.5	16.7	19.1
Graduate Assistants				11.9	12.0

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs					
45.0201 Anthropology	7.00	24.6	19.3	18.6	21.0
Tenured/Tenure-Track Faculty	5.00	15.5	17.4	15.2	17.1
Other Regular Faculty	0.75	51.5	32.0	39.4	38.8
Supplemental Faculty	1.25	45.0	23.7	24.3	31.1
Graduate Assistants				30.7	
45.0401 Criminology	14.75	26.9	18.8	20.7	21.8
Tenured/Tenure-Track Faculty	9.00	20.8	17.2	16.4	16.1
Other Regular Faculty	4.00	36.3	29.5	30.4	31.1
Supplemental Faculty	1.75	36.5	24.4	46.7	43.0
Graduate Assistants					
45.0601 Economics	12.00	32.1	19.2	20.2	19.0
Tenured/Tenure-Track Faculty	8.00	19.6	17.2	16.6	17.0
Other Regular Faculty	4.00	57.0	24.3	38.0	25.9
Supplemental Faculty			23.4	29.2	23.8
Graduate Assistants				30.9	
54.0101 History	25.08	22.8	16.3	16.2	17.6
Tenured/Tenure-Track Faculty	16.50	15.9	14.7	13.5	15.3
Other Regular Faculty	4.00	35.0	21.4	26.2	25.2
Supplemental Faculty	4.58	36.8	20.2	24.8	24.1
Graduate Assistants				23.8	25.1

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued					
38.0101 Philosophy	7.75	24.6	17.6	17.7	17.8
Tenured/Tenure-Track Faculty	4.00	19.9	16.0	14.5	14.8
Other Regular Faculty	3.00	26.3	22.5	27.3	23.6
Supplemental Faculty	0.75	43.2	19.7	23.3	23.0
Graduate Assistants				25.8	
45.1001 Political Science	18.45	29.2	15.6	16.0	16.2
Tenured/Tenure-Track Faculty	16.00	27.4	14.9	13.9	14.4
Other Regular Faculty	1.70	44.7	19.5	25.6	26.3
Supplemental Faculty	0.75	34.0	18.7	18.7	21.2
Graduate Assistants				26.4	51.4
38.0201 Religious Studies	13.67	23.0	14.7	14.5	15.9
Tenured/Tenure-Track Faculty	9.75	16.9	12.7	16.1	13.0
Other Regular Faculty	2.75	36.5	19.6	22.2	22.7
Supplemental Faculty	1.17	42.6	18.4	30.8	26.8
Graduate Assistants				23.1	36.3
45.1101 Sociology	10.75	28.6	17.6	18.1	17.1
Tenured/Tenure-Track Faculty	8.00	22.0	16.6	15.8	15.9
Other Regular Faculty	1.00	27.2	23.7	29.9	23.7
Supplemental Faculty	1.75	60.0	21.1	24.9	20.8
Graduate Assistants			35.8	31.9	26.2

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Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences					
26.0101 Biology	35.97	16.4	16.0	17.0	17.5
Tenured/Tenure-Track Faculty	19.72	19.9	15.2	15.2	16.3
Other Regular Faculty	1.00	6.4	17.7	31.8	24.1
Supplemental Faculty	2.25	52.8	17.3	23.0	20.0
Graduate Assistants	13.00	5.5	10.6	14.6	10.1
40.0501 Chemistry	26.50	19.0	14.7	16.6	19.3
Tenured/Tenure-Track Faculty	17.00	20.6	15.0	15.9	17.5
Other Regular Faculty	3.00	35.0	17.2	28.5	29.0
Supplemental Faculty	0.25	25.6	12.1	18.6	14.7
Graduate Assistants	6.25	6.8	11.8	16.1	13.8
11.0701 Computer Science	8.50	18.2	14.9	15.7	16.9
Tenured/Tenure-Track Faculty	7.00	16.4	13.1	13.7	14.4
Other Regular Faculty			17.5	23.2	29.4
Supplemental Faculty	1.50	26.5	19.5	26.7	22.9
Graduate Assistants				32.3	35.9
45.0701 Geography & Planning	17.17	17.0	16.6	20.1	17.2
Tenured/Tenure-Track Faculty	9.00	13.8	15.1	15.6	14.9
Other Regular Faculty	2.00	47.1	17.1	35.7	28.4
Supplemental Faculty	1.67	35.7	19.1	25.1	30.5
Graduate Assistants	4.50	3.1	4.3	18.7	13.4

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued					
40.0601 Geology	15.25	14.9	15.7	14.9	13.4
Tenured/Tenure-Track Faculty	10.00	15.0	14.6	13.3	13.1
Other Regular Faculty	1.00	41.6	20.4	29.5	40.7
Supplemental Faculty	0.25	48.0	24.2	26.9	21.0
Graduate Assistants	4.00	6.0		20.4	25.8
27.0101 Mathematics	42.25	18.6	18.3	21.9	21.1
Tenured/Tenure-Track Faculty	22.00	12.1	15.8	14.2	15.4
Other Regular Faculty	13.00	31.4	22.5	39.3	29.8
Supplemental Faculty	1.75	29.5	19.9	34.5	25.9
Graduate Assistants	5.50	11.2	23.6	26.7	25.6
40.0801 Physics, Astronomy, & Material Sciences	17.41	15.5	13.3	14.1	16.0
Tenured/Tenure-Track Faculty	11.66	19.6	12.5	12.5	12.9
Other Regular Faculty	1.00	8.3	16.7	45.6	33.0
Supplemental Faculty	0.25	10.4	14.9	21.9	17.6
Graduate Assistants	4.50	6.6	13.2	14.5	34.4
52.0901 Hospitality Leadership	9.42	13.1	15.5	16.0	15.4
Tenured/Tenure-Track Faculty	6.00	14.7	14.5	15.4	14.6
Other Regular Faculty	2.00	9.8	15.5	18.6	17.9
Supplemental Faculty	0.42	31.1	17.3	21.0	19.8
Graduate Assistants	1.00	2.4		28.1	28.0

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2017 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Agriculture					
01.0000 Agriculture	29.40	18.3	15.3	15.7	16.0
Tenured/Tenure-Track Faculty	14.90	22.0	17.2	17.9	18.2
Other Regular Faculty	6.50	18.0	15.0	20.1	18.3
Supplemental Faculty	7.50	12.4	14.7	14.3	16.2
Graduate Assistants	0.50	4.0		19.8	14.0

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017

The following data represents MSU's costs to produce a student credit hour (SCH) compared to peer group cost quartiles.

For example:

(1) In the MSU English Department, the average cost to produce one credit hour is \$148.

(2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 0 to 25 cost quartile.

(3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26 - 50 quartile (where the average cost is higher than 25% of peers and less than 50% of peers.)

(4) Among Delaware insitutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 0-25 quartile.

See Table 9 for data that determines placement of MSU Costs per SCH on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$244				\$244				\$244		
09.01 Communication	\$140				\$140				\$140			
23.01 English	\$148					\$148			\$148			
09.07 Media, Journalism, & Film		\$182			\$182				\$182			
16.01 Modern & Classical Languages	\$152				\$152				\$152			
50.09 Music		\$344				\$344				\$344		
50.05 Theatre & Dance	\$205				\$205				\$205			
College of Business												
52.03 Accountancy	\$168				\$168				\$168			
52.12 Computer Information Systems	\$136				\$136				\$136			
19.09 Fashion & Interior Design						\$174			\$174			
52.08 Finance & General Business	\$151				\$151				\$151			
52.14 Marketing	\$162				\$162				\$162			
52.20 Technology & Construction Management							\$225					

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Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies	\$123				\$123				\$123			
13.11 Counseling				\$498				\$498				\$498
13.04 Educational Leadership			\$433			\$433				\$433		
13.13 Reading, Foundations, & Technology	\$160								\$160			
13.10 Special Education	\$221				\$221				\$221			
College of Health and Human Services												
26.99 Biomedical Sciences	\$115				\$115				\$115			
51.02 Communication Sciences & Disorders		\$286				\$286				\$286		
31.05 Kinesiology				\$210				\$210				\$210
51.38 Nursing			\$385			\$385				\$385		
51.23 Physical Therapy			\$395			\$395				\$395		
51.09 Physician Assistant Studies (CIP 51.0912)				\$457				\$457				\$457
42.01 Psychology	\$124				\$124				\$124			
51.22 Public Health				\$395		\$395						\$395
44.07 Social Work		\$232					\$232			\$232		
51.09 Sports Medicine & Athletic Training (CIP 51.0913)				\$491				\$491				\$491
College of Humanities and Public Affairs												
45.02 Anthropology	\$132				\$132				\$132			
45.04 Criminology	\$141				\$141					\$141		
45.06 Economics	\$128				\$128				\$128			
54.01 History	\$126				\$126				\$126			
38.01 Philosophy	\$108				\$108				\$108			
45.10 Political Science	\$131				\$131				\$131			
38.02 Religious Studies		\$156			\$156				\$156			
45.11 Sociology	\$106				\$106				\$106			

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Natural and Applied Sciences												
26.01 Biology	\$159				\$159				\$159			
40.05 Chemistry	\$150				\$150				\$150			
11.07 Computer Science	\$217					\$217				\$217		
45.07 Geography & Planning	\$163				\$163				\$163			
40.06 Geology	\$205				\$205					\$205		
27.01 Mathematics			\$180				\$180				\$180	
40.08 Physics, Astronomy, & Material Sciences		\$241				\$241				\$241		
52.09 Hospitality Leadership			\$259			\$259				\$259		
College of Agriculture												
01.00 Agriculture	\$115				\$115				\$115			

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Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017

The following data represents calculated average cost quartiles per student credit hour (SCH) for MSU comparison groups. The data provides a reference for the data provided in Table 8. The data in Table 8 is placed in quartile columns based on the values provided here.

For example:

(1) The English Department average cost to produce 1 credit hour is reported on Table 8 as \$148.

(2) In the English Department Carnegie Classification columns below, the 25th percentile value = \$170.

Since \$148 falls below \$170, the quartile placement for MSU is the 0 to 25 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$139 and 50th percentile = \$204,

Since \$148 falls between \$139 and \$204, the quartile placement for MSU is the 26 to 50 quartile.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$151.

Since \$148 falls below \$151, the quartile placement for MSU is the 0 to 25 quartile.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$219	\$266	\$302	\$221	\$269	\$329	\$225	\$283	\$346
09.01 Communication	\$152	\$188	\$243	\$152	\$192	\$229	\$141	\$171	\$222
23.01 English	\$170	\$204	\$246	\$139	\$204	\$244	\$151	\$200	\$243
09.07 Media, Journalism, & Film	\$180	\$210	\$245	\$209	\$255	\$282	\$182	\$234	\$260
16.01 Modern and Classical Languages	\$178	\$205	\$255	\$181	\$202	\$253	\$152	\$203	\$250
50.09 Music	\$308	\$399	\$491	\$309	\$391	\$479	\$303	\$412	\$557
50.05 Theatre & Dance	\$246	\$289	\$375	\$244	\$290	\$405	\$235	\$333	\$454

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Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
College of Business									
52.03 Accountancy	\$205	\$267	\$310	\$207	\$265	\$318	\$227	\$276	\$317
52.12 Computer Information Systems	\$180	\$216	\$255	\$139	\$187	\$231	\$172	\$234	\$336
19.09 Fashion & Interior Design				\$172	\$213	\$265	\$186	\$215	\$465
52.08 Finance & General Business	\$221	\$262	\$329	\$218	\$262	\$328	\$216	\$254	\$324
52.14 Marketing	\$202	\$247	\$290	\$190	\$238	\$288	\$187	\$238	\$288
52.20 Technology & Construction Management				\$175	\$219	\$252			
College of Education									
13.12 Childhood Education & Family Studies	\$181	\$240	\$315	\$156	\$229	\$278	\$217	\$271	\$326
13.11 Counseling	\$315	\$368	\$426	\$321	\$360	\$423	\$289	\$357	\$422
13.04 Educational Leadership	\$273	\$401	\$565	\$309	\$433	\$631	\$287	\$387	\$552
13.13 Reading, Foundations, & Technology	\$177	\$252	\$303				\$205	\$292	\$341
13.10 Special Education	\$240	\$299	\$404	\$223	\$315	\$341	\$229	\$305	\$403

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2016 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Health and Human Services								
26.99 Biomedical Sciences (Compared to 26.00)	\$180	\$216	\$293	\$189	\$244	\$343	\$236	\$362	\$595
51.02 Communication Sciences & Disorders	\$278	\$325	\$389	\$267	\$318	\$442	\$275	\$357	\$443
31.05 Kinesiology	\$147	\$159	\$204	\$135	\$160	\$209	\$133	\$156	\$211
51.38 Nursing	\$278	\$329	\$471	\$305	\$385	\$501	\$300	\$385	\$508
51.23 Physical Therapy	\$263	\$321	\$395	\$266	\$408	\$479	\$277	\$396	\$479
51.09 Physician Assistant Studies 51.0912	\$192	\$286	\$407	\$237	\$287	\$368	\$236	\$324	\$404
42.01 Psychology	\$139	\$177	\$210	\$147	\$179	\$215	\$138	\$178	\$198
51.22 Public Health	\$165	\$211	\$302	\$320	\$408	\$679	\$188	\$271	\$359
44.07 Social Work	\$193	\$234	\$291	\$168	\$213	\$248	\$212	\$258	\$328
51.09 Sports Medicine & Athletic Training 51.0913	\$192	\$286	\$407				\$236	\$324	\$404
College of Humanities and Public Affairs									
45.02 Anthropology	\$143	\$185	\$242	\$160	\$209	\$275	\$138	\$189	\$307
45.04 Criminology	\$170	\$246	\$391	\$142	\$254	\$317	\$128	\$199	\$261
45.06 Economics	\$169	\$200	\$262	\$171	\$203	\$261	\$181	\$200	\$253
54.01 History	\$160	\$183	\$235	\$138	\$216	\$251	\$145	\$183	\$249
38.01 Philosophy	\$141	\$170	\$207	\$137	\$173	\$217	\$133	\$170	\$216
45.10 Political Science	\$177	\$243	\$290	\$167	\$223	\$317	\$181	\$226	\$290
38.02 Religious Studies	\$141	\$161	\$193	\$157	\$260	\$356	\$156	\$186	\$260
45.11 Sociology	\$135	\$155	\$205	\$140	\$171	\$219	\$136	\$158	\$208

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Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Natural and Applied Sciences								
26.01 Biology	\$177	\$209	\$272	\$179	\$219	\$297	\$173	\$203	\$254
40.05 Chemistry	\$202	\$260	\$310	\$194	\$242	\$284	\$181	\$218	\$279
11.07 Computer Science	\$221	\$285	\$335	\$210	\$278	\$346	\$209	\$292	\$335
45.07 Geography & Planning	\$171	\$203	\$256	\$183	\$236	\$294	\$168	\$242	\$281
40.06 Geology	\$221	\$251	\$293	\$215	\$260	\$366	\$201	\$260	\$396
27.01 Mathematics	\$141	\$161	\$192	\$120	\$157	\$194	\$128	\$148	\$189
40.08 Physics, Astronomy, & Material Sciences	\$201	\$247	\$320	\$221	\$296	\$374	\$211	\$251	\$366
52.09 Hospitality Leadership	\$202	\$254	\$337	\$195	\$277	\$334	\$218	\$310	\$379
College of Agriculture									
01.00 Agriculture	\$173	\$200	\$704	\$198	\$263	\$347	\$173	\$270	\$416

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2017

The following data represents MSU's costs to produce a full-time equivalent (FTE) student compared to peer group cost quartiles.

For example:

(1) In the MSU English Department, the average cost to produce one FTE is \$4,236.

(2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 0 - 25 cost quartile.

(3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26 - 50 quartile. Average cost is higher than 25% of peers and less than 50% of peers.

(4) Among Delaware institutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 0 - 25 quartile.

See Table 11 for data that determines placement of MSU Costs per FTE on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$7,242				\$7,242				\$7,242		
09.01 Communication	\$4,002				\$4,002				\$4,002			
23.01 English	\$4,236				\$4,236				\$4,236			
09.07 Media, Journalism, & Film		\$5,410			\$5,410				\$5,410			
16.01 Modern & Classical Languages	\$4,524				\$4,524				\$4,524			
50.09 Music		\$9,867			\$9,867				\$9,867			
50.05 Theatre & Dance	\$6,127				\$6,127				\$6,127			
College of Business												
52.03 Accountancy	\$4,608				\$4,608				\$4,608			
52.12 Computer Information Systems	\$3,737				\$3,737				\$3,737			
19.09 Fashion & Interior Design						\$5,221			\$5,221			
52.08 Finance & General Business	\$4,337				\$4,337				\$4,337			
52.14 Marketing	\$4,666				\$4,666				\$4,666			
52.20 Technology & Construction Management						\$6,266						

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies	\$3,525				\$3,525				\$3,525			
13.11 Counseling				\$9,388				\$9,388				\$9,388
13.04 Educational Leadership			\$7,803			\$7,803				\$7,803		
13.13 Reading, Foundations, & Technology	\$4,093								\$4,093			
13.10 Special Education		\$5,960				\$5,960				\$5,960		
College of Health and Human Services												
26.99 Biomedical Sciences	\$3,142				\$3,142				\$3,142			
51.02 Communication Sciences & Disorders		\$7,145				\$7,145				\$7,145		
31.05 Kinesiology				\$6,082				\$6,082				\$6,082
51.38 Nursing			\$10,070			\$10,070				\$10,070		
51.23 Physical Therapy			\$7,115			\$7,115				\$7,115		
51.09 Physician Assistant Studies			\$8,224				\$8,224				\$8,224	
42.01 Psychology	\$3,534				\$3,534				\$3,534			
51.22 Public Health			\$7,119			\$7,119					\$7,119	
44.07 Social Work			\$5,952				\$5,952				\$5,952	
51.09 Sports Medicine & Athletic Training				\$12,612				\$12,612				\$12,612

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Humanities and Public Affairs												
45.02 Anthropology	\$3,898				\$3,898				\$3,898			
45.04 Criminology	\$4,086				\$4,086				\$4,086			
45.06 Economics	\$3,789				\$3,789				\$3,789			
54.01 History	\$3,692				\$3,692				\$3,692			
38.01 Philosophy	\$3,198				\$3,198				\$3,198			
45.10 Political Science	\$3,761				\$3,761				\$3,761			
38.02 Religious Studies		\$4,616			\$4,616				\$4,616			
45.11 Sociology	\$3,166				\$3,166				\$3,166			
College of Natural and Applied Sciences												
26.01 Biology	\$4,610				\$4,610				\$4,610			
40.05 Chemistry	\$4,432				\$4,432				\$4,432			
11.01 Computer Science	\$6,278					\$6,278				\$6,278		
45.07 Geography & Planning	\$4,741				\$4,741				\$4,741			
40.06 Geology	\$6,049				\$6,049				\$6,049			
27.01 Mathematics			\$5,295				\$5,295				\$5,295	
40.08 Physics, Astronomy, & Materials Science		\$7,077				\$7,077				\$7,077		
52.09 Hospitality Leadership			\$7,704			\$7,704				\$7,704		
College of Agriculture												
01.00 Agriculture	\$3,316				\$3,316				\$3,316			

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Faculty Descriptors and Productivity Comparison Summary

**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2017**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups. The data provides a reference for the data provided in Table 10. The data in Table 10 is placed in quartile columns based on the values provided here.

For example:

(1) The English Department average cost to produce 1 credit hour is reported on Table 10 as \$4,236.

On Table 10, this value places them in the 0 to 25 peer quartile group for all three comparison groups.

(2) In the English Department Carnegie Classification columns below, the 25th percentile value = \$5,104.

Since \$4,236 falls below \$5,104 the quartile placement for MSU is the 0 to 25 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$4,042 and 50th percentile = \$5,992.

Since \$4,236 falls between \$4,042 and \$5,992, the quartile placement for MSU is the 26 to 50.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$4,505.

Since \$4,236 falls below \$4,505, the quartile placement for MSU is the 0 to 25 quartile.

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$6,575	\$7,760	\$8,869	\$6,622	\$7,995	\$9,621	\$6,656	\$8,109	\$10,027
09.01 Communication	\$4,575	\$5,659	\$7,367	\$4,549	\$5,759	\$6,792	\$4,193	\$4,997	\$6,620
23.01 English	\$5,104	\$6,104	\$7,379	\$4,042	\$5,992	\$7,154	\$4,505	\$5,854	\$7,154
09.07 Media, Journalism, & Film	\$5,369	\$6,292	\$7,342	\$6,205	\$7,033	\$8,228	\$5,410	\$7,033	\$7,811
16.01 Modern and Classical Languages	\$5,343	\$6,154	\$7,658	\$5,441	\$6,002	\$7,584	\$4,466	\$5,981	\$7,452
50.09 Music	\$9,309	\$11,643	\$15,053	\$9,262	\$11,629	\$13,996	\$8,900	\$11,914	\$15,969
50.05 Theatre & Dance	\$7,365	\$8,604	\$11,239	\$7,042	\$8,690	\$12,080	\$6,941	\$9,532	\$12,988

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Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	Fall 2019								
College of Business									
52.03 Accountancy	\$5,746	\$7,583	\$8,588	\$5,895	\$7,668	\$8,933	\$6,090	\$7,763	\$8,514
52.12 Computer Information Systems	\$5,067	\$6,120	\$7,607	\$4,078	\$5,504	\$6,503	\$4,483	\$6,671	\$8,638
19.09 Fashion & Interior Design				\$5,127	\$6,197	\$7,799	\$5,580	\$6,456	\$13,950
52.08 Finance & General Business	\$6,537	\$7,249	\$9,582	\$6,151	\$7,283	\$9,351	\$6,240	\$7,266	\$9,344
52.14 Marketing	\$5,966	\$7,077	\$8,680	\$5,276	\$6,936	\$8,276	\$5,484	\$6,949	\$8,283
52.20 Technology & Construction Management				\$5,200	\$6,266	\$7,249			
College of Education									
13.12 Childhood Education & Family Studies	\$4,738	\$6,590	\$8,991	\$4,439	\$6,273	\$7,299	\$5,585	\$6,972	\$8,915
13.11 Counseling	\$5,797	\$6,782	\$8,544	\$5,781	\$6,769	\$8,584	\$5,748	\$6,419	\$8,504
13.04 Educational Leadership	\$5,486	\$7,693	\$11,396	\$5,486	\$8,671	\$11,396	\$5,450	\$6,958	\$10,774
13.13 Reading, Foundations, & Technology	\$5,200	\$6,637	\$8,568				\$5,701	\$6,993	\$9,046
13.10 Special Education	\$5,503	\$7,296	\$8,268	\$5,839	\$8,645	\$8,819	\$5,710	\$7,320	\$8,761
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to 26.00)	\$5,357	\$6,465	\$8,569	\$5,555	\$7,192	\$9,911	\$6,726	\$9,850	\$15,061
51.02 Communication Sciences & Disorders	\$6,799	\$8,281	\$10,197	\$6,713	\$7,484	\$10,190	\$6,548	\$8,487	\$10,400
31.05 Kinesiology	\$4,218	\$4,690	\$6,004	\$3,948	\$4,725	\$5,908	\$3,725	\$4,557	\$6,112
51.38 Nursing	\$7,951	\$8,954	\$11,982	\$8,563	\$10,677	\$13,205	\$7,894	\$9,978	\$12,713
51.23 Physical Therapy	\$5,378	\$7,076	\$8,106	\$5,411	\$7,554	\$9,153	\$5,550	\$7,595	\$9,410
51.09 Physician Assistant Studies 51.0912	\$4,505	\$6,634	\$10,364	\$4,262	\$5,171	\$6,621	\$4,256	\$6,450	\$8,540
42.01 Psychology	\$3,974	\$5,048	\$6,297	\$4,239	\$5,204	\$6,266	\$3,894	\$4,794	\$5,856
51.22 Public Health	\$5,119	\$6,558	\$7,934	\$6,207	\$7,609	\$12,936	\$5,452	\$6,615	\$7,695
44.07 Social Work	\$4,531	\$5,801	\$7,710	\$4,137	\$5,267	\$5,952	\$4,711	\$5,801	\$7,540
51.09 Sports Medicine & Athletic Training 51.0913	\$4,505	\$6,634	\$10,364				\$4,256	\$6,450	\$8,540

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Faculty Descriptors and Productivity Comparison Summary

Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2017 - Continued

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Humanities and Public Affairs								
45.02 Anthropology	\$4,440	\$5,539	\$7,645	\$4,801	\$6,278	\$8,077	\$4,006	\$5,513	\$8,715
45.04 Criminology	\$4,901	\$7,203	\$11,732	\$4,087	\$7,505	\$8,996	\$3,761	\$5,716	\$7,806
45.06 Economics	\$4,831	\$5,918	\$7,495	\$5,021	\$6,045	\$7,553	\$5,393	\$5,987	\$7,202
54.01 History	\$4,788	\$5,500	\$7,045	\$4,071	\$5,447	\$7,246	\$4,291	\$5,356	\$7,224
38.01 Philosophy	\$4,227	\$5,102	\$6,202	\$4,119	\$5,203	\$6,513	\$3,997	\$5,102	\$6,481
45.10 Political Science	\$5,275	\$7,431	\$8,713	\$4,677	\$6,207	\$8,739	\$5,267	\$6,321	\$7,982
38.02 Religious Studies	\$4,198	\$4,837	\$5,795	\$4,625	\$6,909	\$10,454	\$4,616	\$5,509	\$6,909
45.11 Sociology	\$4,038	\$4,636	\$6,046	\$4,194	\$5,103	\$6,402	\$4,090	\$4,735	\$6,182
College of Natural and Applied Sciences									
26.01 Biology	\$5,306	\$6,181	\$8,035	\$5,275	\$6,574	\$8,660	\$5,051	\$5,995	\$7,591
40.05 Chemistry	\$6,005	\$7,733	\$9,299	\$5,671	\$6,982	\$8,510	\$5,330	\$6,499	\$8,133
11.07 Computer Science	\$6,448	\$8,322	\$9,933	\$6,019	\$8,099	\$10,046	\$5,862	\$8,379	\$9,000
45.07 Geography & Planning	\$5,038	\$5,965	\$7,569	\$5,081	\$6,903	\$8,259	\$4,741	\$7,161	\$8,323
40.06 Geology	\$6,538	\$7,519	\$8,773	\$6,450	\$7,636	\$10,707	\$5,792	\$7,427	\$11,139
27.01 Mathematics	\$4,228	\$4,794	\$5,734	\$3,519	\$4,655	\$5,685	\$3,766	\$4,405	\$5,565
40.08 Physics, Astronomy, & Material Sciences	\$5,950	\$7,418	\$9,599	\$6,388	\$8,402	\$11,007	\$6,226	\$7,342	\$10,475
52.09 Hospitality Leadership	\$6,071	\$7,581	\$10,114	\$5,648	\$7,870	\$10,017	\$6,548	\$9,233	\$11,318
College of Agriculture									
01.00 Agriculture	\$5,188	\$5,882	\$21,133	\$5,461	\$7,370	\$9,980	\$4,875	\$7,490	\$11,078

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Faculty Descriptors and Productivity Comparison Summary

Glossary

Carnegie class productivity comparisons:	Comparisons based on the Carnegie classification of each participating institution. The report here provides data for institutions falling within Carnegie's comprehensive master's classification. Institutions with a comprehensive master's classification generally include those awarding at least 50 master's degrees and fewer than 20 doctoral degrees during the update year.
Cost per Full-Time Equivalent Student (FTE):	Total expenses for the discipline divided by total FTE taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of FTE. Sub-unit expenses were apportioned according to faculty distribution.
Cost per Student Credit Hour (SCH):	Total expenses for the discipline divided by total SCH taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of SCH. Sub-unit expenses were apportioned according to faculty distribution.
Faculty type:	<p>Four categories of faculty type are used to report information for the National Study of Instructional Costs and Productivity conducted by the University of Delaware. Faculty types are organized based on tenure status and contract length. Academic administrators (department heads, deans, and associate deans) have been excluded from the faculty types. Faculty on sabbatical are included.</p> <ol style="list-style-type: none">1. Tenured\Tenure-Track Faculty (or tenure/tenure eligible) includes all faculty appointed to tenured or tenure-track positions.2. Other Regular Faculty (or tenure ineligible) includes all full-time instructional faculty not tenure eligible such as clinical faculty, visiting faculty, and most instructors. Few faculty in this category are above the rank of instructor.3. Supplemental Faculty (or per course) includes all faculty with no regular instructional appointment. This group includes per-course (appointed to teach on a course-by-course basis), Academic Administrators, or any member of the professional staff whose primary function is something other than instruction. These faculty are also known as time-limited.4. Graduate Teaching Assistant type includes all graduate students who are appointed to teach.
Fiscal Year (FY):	Includes the summer term, the fall term, and the spring term. For example, fiscal year 2009-2010 includes Summer 2009, Fall 2009 and Spring 2010.
FTE faculty:	A calculation in which full-time individuals are considered to be 1.00 FTE and part-time personnel, such as per course faculty, are assigned an FTE of 0.25 for each 3 credit hour course taught; a graduate teaching assistant is assigned an FTE of 0.5. Note: Faculty on sabbatical are included, and FTE faculty calculations are adjusted to reflect departmental splits and grant buy-outs. Per Delaware Study guidelines, the Department of Defense and Strategic Studies, the Master of Public Health, Military Science, and interdisciplinary programs are not reported.

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

FTE student:	The equivalent of one student carrying a standard student load in accordance with institutional standards. Calculation of total FTE students in a department/area is made by dividing total student credit hours by the appropriate standard student load. For undergraduate students, a standard student load for a 16-week semester is 15 hours. For master's students, a standard load is 12 hours, and for doctoral students, a standard load is 9 hours.
Graduate division course level:	Includes course number series 600 and higher.
Highest degree awarded productivity comparisons:	Comparisons based on the highest degree awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with highest degrees awarded comparable to MSU.
Lower division course level:	Includes course number series 000 to 299.
n/a:	Either the MSU Faculty FTE for the category is zero and comparisons are not applicable or comparison data is not available.
Organized class section (OCS):	A count of class sections for each department/area which excludes sections taught in high schools, sections taught outside of the US (e.g., Study Away, China Campus), and non-on-line sections that do not have a designated meeting time/day.
Percent change:	$((\text{current year value} - \text{first year value}) / \text{first year value}) \times 100$

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

Sections Taught Protocol Guidelines:	<ol style="list-style-type: none"> 1. African American Studies, Gender Studies, misc other courses are usually taught by faculty members who are paid as a part of their regular departments and their salaries are included with their department. These sections are reported with the instructors in the department paying the instructor. 2. China campus, dual credit high school, study away and exit exams are not counted. 3. Courses are counted as lower, upper, or graduate sections based on which has the majority of students. 4. Cross-listed courses are counted only once based on the time/location/instructor based on highest enrollment. 5. Ed Advisement, Educational Field Experience are not included in section count. 6. GEP & UHC (honors) courses are counted in the department to which the faculty member belongs and are added to faculty member's total. 7. IDS courses are not counted because they are paid for from non-departmental budgets. 8. Individualized instruction arranged courses (music lessons, small ensembles, graduate recital) are not included in the section count, only counted as credit hours. 9. IVID sections are only counted as separate sections if an instructor is present. 10. Military Science courses are not counted since they are not taught by university faculty. 11. Music ensemble courses which are taught as one class (usually performing ensembles such as choir, orchestra, band) with multiple course numbers are counted as one section for the instructor. 12. Sections not online that do not have a meeting time and place such as Arranged are not counted. 13. Tracking courses are not counted. 14. All other courses not mentioned here are included in section count.
Student credit hours (SCH):	<p>A unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or certificate is granted upon successful completion. Total SCH for a department/area is calculated by multiplying the credit hour value of scheduled courses by the number of students enrolled.</p> <p>Student credit hour calculations reported in the Delaware Study (and thus used for MSU Key Performance Indicator (KPI) 9) differ from standard SCH calculations due to the following exclusions: dual credit, military science, tracking courses, ELI course taught by faculty other than graduate assistants, courses taught on foreign campuses.</p>
Terminal Degree:	<p>Includes any doctoral level degrees and the Master of Fine Arts (MFA) for disciplines within the College of Arts and Letters.</p>
Fall 2019	<p>Comparisons based on the proportion of undergraduate and graduate degrees awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with an undergraduate/graduate mix comparable to MSU.</p>
Upper division course level:	<p>Includes course number series 300 to 599.</p>