



**Missouri
State**[™]
UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

*Prepared by
The Office of Institutional Research
Missouri State University - Springfield Campus
Fall 2017*

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
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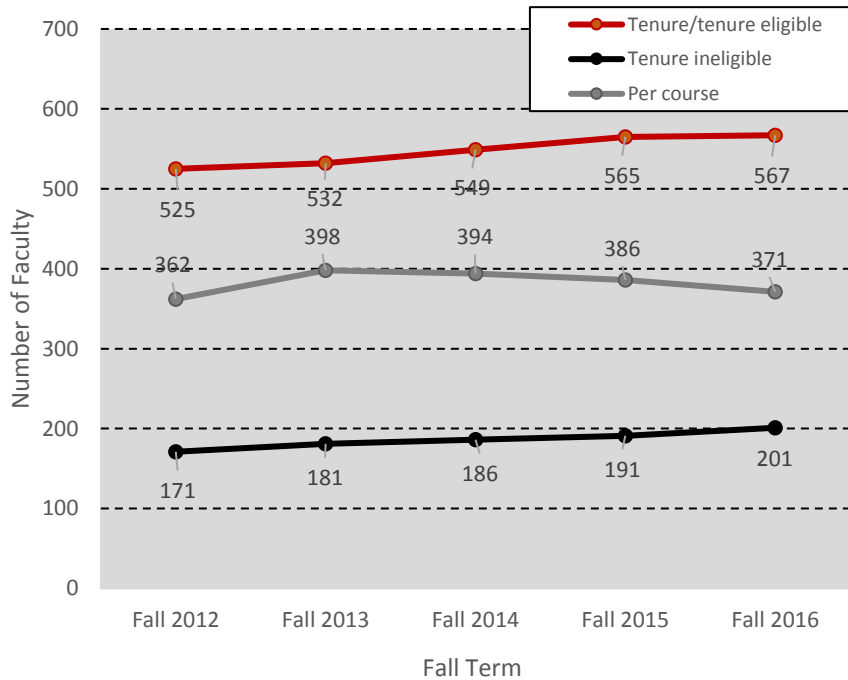
Faculty Descriptors and Productivity Comparison Summary

Overview

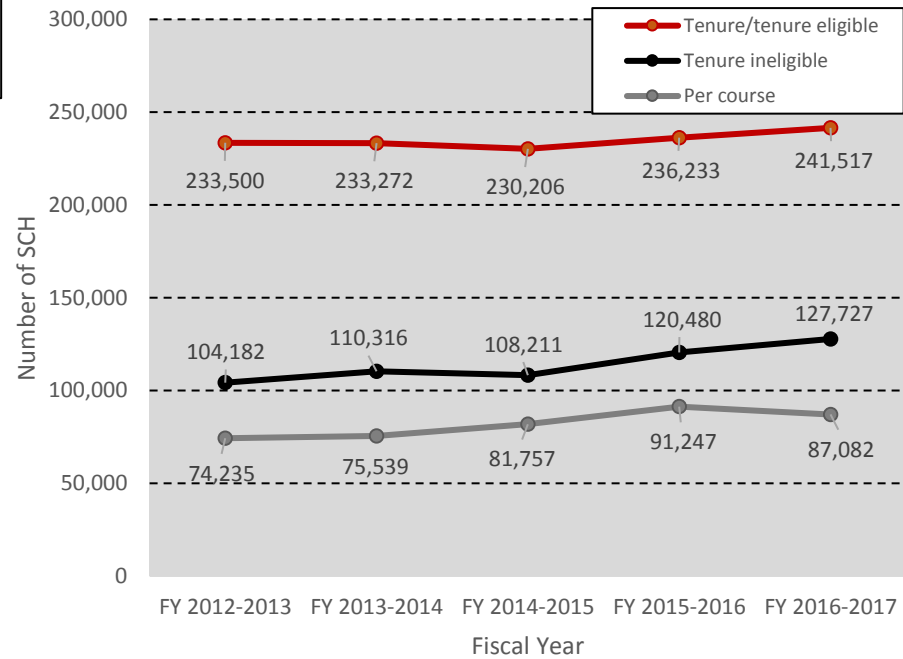
Selected Fall 2016 data used for this report are derived from the Fiscal Year 2016-2017 Delaware Cost Study and may not align with data from other sources, such as IPEDS, due to possible differences in data definitions. MSU specific data in Tables 1 through 4 are based on standard data definitions and include faculty who were excluded from the Delaware study such as dual credit faculty.

Beginning fall 2015, to ensure compliance with state law and the Missouri Department of Higher Education guidelines for posting Consumer Information, regardless of rank and credential, all faculty are required to submit an official transcript documenting highest degree (section 173.1004; SB 389, 94th General Assembly, First Regular Session (2007)).

Missouri State University Faculty by Faculty Type and Fall Term From Fall 2012 to Fall 2016



Student Credit Hour (SCH) Production by Faculty Type and Fiscal Year (FY) from FY 2012-2013 to 2016-2017





**Faculty Descriptors and Productivity
Comparison Summary**

**SECTION 1
MSU Faculty Data**

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 Faculty Descriptors and Productivity Comparison Summary
 Table 1. MSU Faculty by Faculty Type and Fall Term - Fall 2012 to Fall 2016

The total faculty from fall 2012 to fall 2016 increased **7.7%** with **Tenure ineligible** faculty making the biggest increase of **17.5%**.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type	Fall Term										Percent Change 2012 to 2016
	2012 (Fiscal Year 2012-2013)		2013 (Fiscal Year 2013-2014)		2014 (Fiscal Year 2014-2015)		2015 (Fiscal Year 2015-2016)		2016 (Fiscal Year 2016-2017)		
	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	Number of Faculty	Percent of Sub-Total	
Tenure/tenure eligible	525	75.4%	532	74.6%	549	74.7%	565	74.7%	567	73.8%	8.0%
Tenure ineligible	171	24.6%	181	25.4%	186	25.3%	190	25.3%	201	26.2%	17.5%
Sub-Total	696	100.0%	713	100.0%	735	100.0%	756	100.0%	768	100.0%	10.3%
Per course	362		398		394		387		371		2.5%
Grand Total	1,058		1,111		1,129		1,142		1,139		7.7%

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Table 2. Student Credit Hour Production by Faculty Type, Course Level,
and Fiscal Year - FY 2012-2013 to FY 2016-2017

Every faculty type has increased SCH production between fiscal year 2013 and fiscal year 2017. Tenure/tenure eligible faculty continue to produce over 50% of the total Student Credit Hours (SCH) at MSU. Total SCH production has increased 10.8% over the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Faculty Type and Course Level	Fiscal Year										Percent Change 2012-2013 to 2016-2017
	2012-2013		2013-2014		2014-2015		2015-2016		2016-2017		
	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	Number of SCH	Percent of Total	
Tenure/tenure eligible											
Lower division	95,792	23.3%	94,297	22.5%	93,212	22.2%	95,749	21.4%	97,339	21.3%	1.6%
Upper division	104,682	25.4%	104,909	25.0%	103,706	24.7%	103,693	23.1%	108,693	23.8%	3.8%
Graduate	33,026	8.0%	34,066	8.1%	33,288	7.9%	36,791	8.2%	35,485	7.8%	7.4%
Sub total	233,500	56.7%	233,272	55.7%	230,206	54.8%	236,233	52.7%	241,517	52.9%	3.4%
Tenure ineligible											
Lower division	64,889	15.8%	68,150	16.3%	65,718	15.6%	75,983	17.0%	79,764	17.5%	22.9%
Upper division	35,203	8.5%	37,392	8.9%	37,540	8.9%	39,051	8.7%	42,001	9.2%	19.3%
Graduate	4,090	1.0%	4,774	1.1%	4,953	1.2%	5,446	1.2%	5,962	1.3%	45.8%
Sub total	104,182	25.3%	110,316	26.3%	108,211	25.8%	120,480	26.9%	127,727	28.0%	22.6%
Per course											
Lower division	48,998	11.9%	49,831	11.9%	53,885	12.8%	59,008	13.2%	56,159	12.3%	14.6%
Upper division	20,334	4.9%	22,007	5.3%	23,905	5.7%	27,862	6.2%	26,362	5.8%	29.6%
Graduate	4,903	1.2%	3,701	0.9%	3,967	0.9%	4,377	1.0%	4,561	1.0%	-7.0%
Sub total	74,235	18.0%	75,539	18.0%	81,757	19.5%	91,247	20.4%	87,082	19.1%	17.3%
Grand total	411,917	100.0%	419,127	100.0%	420,174	100.0%	447,960	100.0%	456,326	100.0%	10.8%

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Faculty Descriptors and Productivity Comparison Summary
Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
and Faculty Type - FY 2012-2013 to 2016-2017

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2012-2013	Agriculture	5,306	2.3%	740	0.7%	1,227	1.7%	7,273	1.8%
	Arts & Letters	37,420	16.0%	13,802	13.2%	20,628	27.8%	71,850	17.4%
	Business	52,635	22.5%	25,091	24.1%	11,272	15.2%	88,998	21.6%
	Education	13,442	5.8%	6,590	6.3%	5,465	7.4%	25,497	6.2%
	Health & Human Services	41,874	17.9%	12,361	11.9%	14,450	19.5%	68,685	16.7%
	Humanities & Public Affairs	37,252	16.0%	24,853	23.9%	10,302	13.9%	72,407	17.6%
	Library Science	269	0.1%					269	0.1%
	Natural & Applied Science	44,280	19.0%	19,978	19.2%	7,592	10.2%	71,850	17.4%
	Undergraduate College/Provost	1,022	0.4%	767	0.7%	3,299	4.4%	5,088	1.2%
	2012-2013 Total	233,500	100.0%	104,182	100.0%	74,235	100.0%	411,917	100.0%
2013-2014	Agriculture	5,740	2.5%	839	0.8%	2,204	2.9%	8,783	2.1%
	Arts & Letters	35,020	15.0%	17,158	15.6%	19,335	25.6%	71,513	17.1%
	Business	53,929	23.1%	25,650	23.3%	11,249	14.9%	90,828	21.7%
	Education	13,224	5.7%	8,108	7.3%	4,294	5.7%	25,626	6.1%
	Health & Human Services	44,814	19.2%	11,768	10.7%	15,031	19.9%	71,613	17.1%
	Humanities & Public Affairs	36,205	15.5%	24,225	22.0%	11,508	15.2%	71,938	17.2%
	Library Science	102	0.0%	114	0.1%			216	0.1%
	Natural & Applied Science	42,811	18.4%	21,563	19.5%	7,956	10.5%	72,330	17.3%
	Undergraduate College/Provost	1,427	0.6%	891	0.8%	3,962	5.2%	6,280	1.5%
	2013-2014 Total	233,272	100.0%	110,316	100.0%	75,539	100.0%	419,127	100.0%

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Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit, and Faculty Type - FY 2012-2013 to 2016-2017 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2014-2015	Agriculture	5,961	2.6%	1,178	1.1%	2,083	2.5%	9,222	2.2%
	Arts & Letters	35,859	15.6%	17,138	15.8%	19,195	23.5%	72,192	17.2%
	Business	53,024	23.0%	23,336	21.6%	13,338	16.3%	89,698	21.3%
	Education	13,032	5.7%	7,907	7.3%	5,724	7.0%	26,663	6.3%
	Health & Human Services	40,452	17.6%	12,973	12.0%	16,171	19.8%	69,596	16.6%
	Humanities & Public Affairs	37,408	16.2%	23,310	21.5%	13,480	16.5%	74,198	17.7%
	Library Science	68	0.0%	84	0.1%	8,193	10.0%	8,345	2.0%
	Natural & Applied Science	42,617	18.5%	21,468	19.8%			64,085	15.3%
	Undergraduate College/Provost	1,785	0.8%	817	0.8%	3,573	4.4%	6,175	1.5%
	2014-2015 Total	230,206	100.0%	108,211	100.0%	81,757	100.0%	420,174	100.0%
2015-2016	Agriculture	6,984	3.0%	1,211	1.0%	1,847	2.0%	10,042	2.2%
	Arts & Letters	30,642	13.0%	18,607	15.4%	24,985	27.4%	74,234	16.6%
	Business	50,240	21.3%	30,483	25.3%	14,809	16.2%	95,532	21.3%
	Education	13,974	5.9%	8,904	7.4%	7,464	8.2%	30,342	6.8%
	Health & Human Services	44,967	19.0%	14,054	11.7%	15,826	17.3%	74,847	16.7%
	Humanities & Public Affairs	39,214	16.6%	25,733	21.4%	13,456	14.7%	78,403	17.5%
	Library Science	33	0.0%	47	0.0%			80	0.0%
	Natural & Applied Science	48,212	20.4%	20,302	16.9%	8,330	9.1%	76,844	17.2%
	Undergraduate College/Provost	1,967	0.8%	1,139	0.9%	4,530	5.0%	7,636	1.7%
	2015-2016 Total	236,233	100.0%	120,480	100.0%	91,247	100.0%	447,960	100.0%

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Faculty Descriptors and Productivity Comparison Summary
Table 3. Student Credit Hour Production (SCH) by Fiscal Year, Academic Unit,
and Faculty Type - FY 2012-2013 to 2016-2017 - Continued

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Academic Unit	Faculty Type						Total	
		Tenure/tenure eligible		Tenure ineligible		Per course			
		Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Number of SCH	Percent of Unit Total	Unit Total SCH	Percent of Unit Total
2016-2017	Agriculture	8,705	3.6%	2,377	1.9%	1,063	1.2%	12,145	2.7%
	Arts & Letters	34,076	14.1%	20,453	16.0%	22,031	25.3%	76,560	16.8%
	Business	47,176	19.5%	34,585	27.1%	16,116	18.5%	97,877	21.4%
	Education	14,777	6.1%	8,480	6.6%	7,076	8.1%	30,333	6.6%
	Health & Human Services	44,289	18.3%	17,155	13.4%	14,502	16.7%	75,946	16.6%
	Humanities & Public Affairs	41,945	17.4%	23,123	18.1%	12,448	14.3%	77,516	17.0%
	Library Science	59	0.0%	24	0.0%			83	0.0%
	Natural & Applied Science	48,360	20.0%	20,397	16.0%	9,466	10.9%	78,223	17.1%
	Undergraduate College/Provost	2,130	0.9%	1,133	0.9%	4,380	5.0%	7,643	1.7%
	2016-2017 Total	241,517	100.0%	127,727	100.0%	87,082	100.0%	456,326	100.0%

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Faculty Descriptors and Productivity Comparison Summary

Table 4. Number of Sections Taught by Faculty Type, Faculty Credentials, and Fiscal Year - FY 2012-FY 2016

Between fiscal years 2012-2013 and 2016-2017 the percent of tenure/tenure eligible faculty with terminal degrees has averaged approximately 94%. No conclusion can be drawn regarding per course faculty due to the ongoing increase in credential collection during the past five years.

See glossary for term definitions.

Percents may not always add to 100% due to rounding.

Fiscal Year	Faculty Type	Faculty Count	Sections Taught		Number of Faculty w/ Terminal Degree		Sections Taught by Faculty w/Terminal Degree	
			Number of Sections	Percent of Total FY T/TE plus TI	Number of Faculty	Percent of Total FY T/TE plus TI	Number of Sections	Percent of FY Total
2012-2013	Tenure/tenure eligible (T/TE)	525	3,154	75.4%	499	90.7%	2,995	83.5%
	Tenure ineligible (TI)	171	1,257	24.6%	51	9.3%	356	9.9%
	Sub-Total	696	4,411	100.0%	550	100.0%	3,351	93.4%
	Per course	362	872		93		236	6.6%
2012-2013 Total		1,058	5,283		643		3,587	100.0%
2013-2014	Tenure/tenure eligible (T/TE)	532	3,151	74.6%	502	90.9%	2,963	84.2%
	Tenure ineligible (TI)	181	1,329	25.4%	50	9.1%	341	9.7%
	Sub-Total	713	4,480	100.0%	552	100.0%	3,304	93.9%
	Per course	398	934		86		215	6.1%
2013-2014 Total		1,111	5,414		638		3,519	100.0%
2014-2015	Tenure/tenure eligible (T/TE)	549	3,196	74.7%	500	90.4%	3,014	83.9%
	Tenure ineligible (TI)	186	1,391	25.3%	53	9.6%	345	9.6%
	Sub-Total	735	4,587	100.0%	553	100.0%	3,359	93.5%
	Per course	394	953		92		233	6.5%
2014-2015 Total		1,129	5,540		645		3,592	100.0%
2015-2016	Tenure/tenure eligible (T/TE)	565	3,210	74.8%	533	90.8%	3,039	83.2%
	Tenure ineligible (TI)	190	1,463	25.2%	54	9.2%	363	9.9%
	Sub-Total	755	4,673	100.0%	587	100.0%	3,402	93.2%
	Per course	387	1,051		73		249	6.8%
2015-2016 Total		1,142	5,724		660		3,651	100.0%
2016-2017	Tenure/tenure eligible (T/TE)	567	3,261	68.0%	545	91.1%	3,129	83.6%
	Tenure ineligible (TI)	201	1,532	32.0%	53	8.9%	367	9.8%
	Sub-Total	768	4,793	100.0%	598	100.0%	3,496	93.4%
	Per course	371	1,025		85		249	6.6%
2016-2017 Total		1,139	5,818		683		3,745	100.0%



**Faculty Descriptors and Productivity
Comparison Summary**

SECTION 2

**Productivity Comparison Data
(Delaware Cost Study Data)**

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Faculty Descriptors and Productivity Comparison Summary

Productivity Comparison Data Introduction

Annually, the MSU Office of Institutional Research reports information regarding the number of faculty, student credit hour production, and faculty credentials for the National Study of Instructional Costs and Productivity, better known as the Delaware Cost Study. The Delaware Study is administered by the Higher Education Consortia at the University of Delaware and is generally acknowledged as the “tool of choice” for comparative analysis of faculty teaching loads, direct instructional cost, and separately budgeted scholarly activity at the level of academic discipline. Additionally, the Delaware study provides the capability to benchmark institutional data with academic units and institutions not just overall, but among comparators that make sense for MSU.

Since its inception in 1996, over 600 institutions have participated in the Delaware Cost Study. The Study continues to be used by major data consortia and state agencies such as the Association of American Universities Data Exchange (AAUDE), the Southern Universities Group (SUG), the University of North Carolina (UNC) System, and the Pennsylvania State System of Higher Education (PASSHE), among others.

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Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2015

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

SCH production per FTE and the number of FTE faculty represent the number of credit hours produced per FTE Faculty and the number of MSU FTE Faculty grouped as follows:

- (1) MSU data represent the calculation for all MSU FTE Faculty in each discipline for each year.
- (2) Carnegie data represent averages for Delaware institutions categorized as Carnegie Comprehensive during the report year.
- (3) UG/GR (Undergraduate/Graduate Mix) data represent averages for Delaware institutions categorized with similar Undergraduate to Graduate ratios in the indicated discipline for the report year.
- (4) High Degree data represent averages for all Delaware institutions offering similar highest degree within the indicated discipline during the report year.

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Number of Organized Class Sections per 1 FTE			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters									
50.07 Art & Design	34.50	166	163	156	163	3.2	3.6	3.2	3.5
09.01 Communication	33.50	266	216	232	239	4.1	3.6	3.4	3.3
23.01 English	61.24	218	200	186	207	3.4	3.5	3.1	3.4
09.07 Media, Journalism, & Film	18.42	202	196	174	188	3.3	3.0	2.9	3.0
16.01 Modern and Classical Languages	28.24	211	192	187	186	3.7	3.8	3.4	3.1
50.09 Music	38.88	127	119	122	119	2.1	4.2	4.2	3.4
50.05 Theatre & Dance	18.92	236	166	163	135	4.3	3.8	3.5	2.9
College of Business									
52.03 Accountancy	18.00	398	274	348	299	3.3	3.3	3.1	3.1
52.12 Computer Information Systems	23.25	290	262	297	273	3.3	4.0	3.3	3.2
19.09 Fashion & Interior Design	4.58	292	n/a	219	n/a	3.7	n/a	2.9	n/a
52.08 Finance & General Business	19.17	491	287	287	287	3.3	3.4	2.9	3.0
52.02 Management	22.47	380	256	286	268	3.4	3.6	3.2	3.3
52.14 Marketing	18.25	449	281	293	291	3.4	3.3	2.9	2.9
52.20 Technology and Construction Management	12.50	240				3.4			

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Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Education									
13.12 Childhood Education & Family Studies	29.42	260	159	157	151	4.3	3.5	3.3	3.2
13.11 Counseling	13.00	107	111	119	116	2.7	3.1	3.0	3.1
13.04 Educational Leadership	8.67	109	104	105	103	4.3	3.0	2.6	3.0
13.13 Reading, Foundations, & Technology	20.67	254	184	181	164	4.3	4.0	3.7	3.6
13.10 Special Education	8.61	188	131	174	153	3.5	3.1	3.3	3.2
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to CIP 26.00)	31.42	299	214	231	260	3.9	4.0	3.7	4.1
51.02 Communication Sciences & Disorders	20.79	167	174	173	154	1.9	3.1	2.4	2.3
31.05 Kinesiology	28.58	221	237	240	250	4.7	4.9	4.6	4.3
51.38 Nursing	16.74	139	149	150	147	1.7	2.6	2.6	2.3
51.23 Physical Therapy	7.50	281	175	175	175	3.1	3.0	2.4	2.5
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	198	182	256	191	1.8	4.3	2.6	2.9
42.01 Psychology	39.58	330	277	279	323	3.3	3.5	3.0	3.5
51.22 Public Health	4.48	93	193	111	191	1.6	3.7	2.6	2.9
44.07 Social Work	13.08	164	185	189	173	3.2	3.1	2.6	2.8
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	7.42	141	182	175	172	3.0	4.3	4.4	4.6
College of Humanities and Public Affairs									
45.02 Anthropology	7.50	325	286	281	273	3.2	3.3	3.1	2.9
45.04 Criminology	16.75	276	296	285	294	3.5	3.2	2.8	2.9
45.06 Economics	12.25	439	328	317	326	3.0	3.4	3.0	3.2
54.01 History	27.00	318	251	236	260	3.0	3.4	3.0	3.0
38.01 Philosophy	7.75	418	262	259	269	3.4	3.6	3.2	3.3
45.10 Political Science	18.11	389	244	201	206	3.0	3.3	2.6	2.7
38.02 Religious Studies	14.11	346	228	238	244	3.2	3.2	2.9	2.9
45.11 Sociology	11.25	344	267	267	272	2.7	3.5	2.9	3.4

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Faculty Descriptors and Productivity Comparison Summary

Table 5. Student Credit Hours (SCH) and Organized Class Sections (OCS) by Department/Area - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU FTE Faculty	SCH Production per 1 FTE Faculty				Faculty			
		MSU	Carnegie	UG/GR	High Degree	MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences									
26.01 Biology	31.74	244	222	249	277	3.3	4.1	3.9	4.5
40.05 Chemistry	27.16	282	225	261	239	3.4	4.3	3.6	4.1
11.07 Computer Science	7.58	261	235	211	225	2.9	3.8	3.6	3.4
45.07 Geography & Planning	18.83	239	278	248	238	3.4	4.1	3.3	3.2
40.06 Geology	12.00	253	238	225	209	3.4	3.9	3.5	3.3
27.01 Mathematics	43.00	286	269	314	326	3.0	3.4	3.1	3.4
40.08 Physics, Astronomy, & Material Sciences	17.10	239	203	197	215	2.9	3.9	3.0	3.6
52.09 Restaurant Administration	6.58	256	255	263	269	3.5	3.3	3.0	3.0
William H. Darr School of Agriculture									
01.00 Agriculture	20.08	327	291	232	240	4.7	4.9	3.6	3.6

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015

The following data represents student credit hour production ratios and number of organized class section ratios as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

Estimated MSU total SCH and estimated total OCS per department/area and faculty type are based on Delaware Study guidelines and may not align with IPEDS totals.

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU Total OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters											
50.07 Art & Design	34.50	5,727.0	166	163	156	163	531.2	3.2	3.6	3.2	3.5
Tenured/Tenure-Track Faculty	21.00	2,688.0	128	136	130	134	371.2	2.9	3.3	2.9	3.1
Other Regular Faculty	3.00	306.0	102	161	203	190	234.6	2.3	3.6	3.4	3.6
Supplemental Faculty	8.50	2,422.5	285	217	229	227	1,282.5	4.5	4.1	4.0	4.1
Graduate Assistants	2.00	318.0	159	299	180		556.5	3.5	3.9	3.5	
09.01 Communication	33.50	8,911.0	266	216	232	239	1,090.6	4.1	3.6	3.4	3.3
Tenured/Tenure-Track Faculty	11.00	1,738.0	158	193	192	191	395.0	2.5	3.3	2.8	2.6
Other Regular Faculty	8.00	2,584.0	323	267	276	269	1,485.8	4.6	3.8	3.7	3.7
Supplemental Faculty	8.50	3,102.5	365	250	292	292	2,190.0	6.0	4.5	4.6	4.0
Graduate Assistants	6.00	1,476.0	246	295	324	295	861.0	3.5	4.1	4.1	4.0
23.01 English	61.24	13,350.3	218	200	186	207	741.2	3.4	3.5	3.1	3.4
Tenured/Tenure-Track Faculty	24.00	3,696.0	154	173	124	157	354.2	2.3	3.1	2.3	2.7
Other Regular Faculty	11.74	3,005.4	256	237	227	240	1,075.2	4.2	3.8	3.6	3.8
Supplemental Faculty	9.75	3,227.3	331	211	249	266	1,754.3	5.3	3.8	4.1	4.0
Graduate Assistants	15.75	3,386.3	215	263	229	257	731.0	3.4	4.1	3.7	4.2
09.07 Media, Journalism, & Film	18.42	3,720.8	202	196	174	188	666.6	3.3	3.0	2.9	3.0
Tenured/Tenure-Track Faculty	9.00	1,962.0	218	165	174	164	610.4	2.8	2.4	2.7	2.7
Other Regular Faculty	3.00	480.0	160	196	197	176	528.0	3.3	3.2	3.7	3.6
Supplemental Faculty	4.42	1,082.9	245	206	199	204	1,004.5	4.1	3.6	3.7	3.6
Graduate Assistants	2.00	202.0	101		415	225	353.5	3.5		4.2	5.8

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued											
16.01 Modern and Classical Languages	28.24	5,958.6	211	192	187	186	780.7	3.7	3.8	3.4	3.1
Tenured/Tenure-Track Faculty	13.00	2,470.0	190	159	145	132	608.0	3.2	3.2	2.8	2.6
Other Regular Faculty	8.24	2,125.9	258	221	221	222	1,057.8	4.1	4.0	3.7	3.4
Supplemental Faculty	6.00	1,260.0	210	197	219	222	903.0	4.3	3.9	4.2	3.6
Graduate Assistants	1.00	111.0	111	186	271	238	333.0	3.0	3.0	4.0	3.4
50.09 Music	38.88	4,937.8	127	119	122	119	266.7	2.1	4.2	4.2	3.4
Tenured/Tenure-Track Faculty	28.82	2,997.3	104	108	106	102	187.2	1.8	4.0	3.8	3.3
Other Regular Faculty	4.48	860.2	192	123	140	146	518.4	2.7	4.3	4.0	3.4
Supplemental Faculty	3.33	965.7	290	122	138	140	1,044.0	3.6	4.2	4.8	4.1
Graduate Assistants	2.25	135.0	60	48	149	136	132.0	2.2	5.6	3.9	5.9
50.05 Theatre & Dance	18.92	4,465.1	236	166	163	135	1,014.8	4.3	3.8	3.5	2.9
Tenured/Tenure-Track Faculty	13.00	2,613.0	201	146	127	101	783.9	3.9	3.5	3.1	2.9
Other Regular Faculty	2.00	300.0	150	170	194	126	975.0	6.5	4.2	3.6	2.8
Supplemental Faculty	3.92	1,544.5	394	220	230	248	1,694.2	4.3	4.1	4.3	4.5
Graduate Assistants					240	207				4.3	3.8

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Business												
52.03 Accountancy	18.00	7,164.0	398	274	348	299	1,313.4	3.3	3.3	3.1	3.1	
Tenured/Tenure-Track Faculty	14.00	3,934.0	281	244	244	224	814.9	2.9	3.0	2.4	2.6	
Other Regular Faculty	3.00	2,145.0	715	353	562	458	3,789.5	5.3	3.8	4.7	4.0	
Supplemental Faculty	1.00	1,086.0	1,086	338	549	405	4,344.0	4.0	4.0	4.0	4.1	
Graduate Assistants					526	460				4.7	5.5	
52.12 Computer Information Systems	23.25	6,742.5	290	262	297	273	957.0	3.3	4.0	3.3	3.2	
Tenured/Tenure-Track Faculty	12.00	2,772.0	231	241	246	239	646.8	2.8	3.5	3.0	2.8	
Other Regular Faculty	8.00	2,536.0	317	333	389	391	1,077.8	3.4	4.4	4.2	3.5	
Supplemental Faculty	3.25	1,443.0	444	324	311	317	2,175.6	4.9	4.5	4.1	4.3	
Graduate Assistants												
19.09 Fashion & Interior Design	4.58	1,337.4	292		219		1,080.4	3.7		2.9		
Tenured/Tenure-Track Faculty	3.00	852.0	284		179		937.2	3.3		2.5		
Other Regular Faculty					340					3.9		
Supplemental Faculty	1.58	483.5	306		259		1,346.4	4.4		3.3		
Graduate Assistants					860					8.8		
52.08 Finance & General Business	19.17	9,412.5	491	287	287	287	1,620.3	3.3	3.4	2.9	3.0	
Tenured/Tenure-Track Faculty	14.00	5,810.0	415	275	238	250	1,203.5	2.9	3.2	2.6	2.8	
Other Regular Faculty	2.00	1,842.0	921	336	412	405	3,684.0	4.0	3.4	3.5	3.4	
Supplemental Faculty	3.17	1,768.9	558	354	370	389	2,455.2	4.4	4.1	4.1	3.9	
Graduate Assistants					478	465				3.5	5.8	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)

by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued											
52.02 Management	22.47	8,538.6	380	256	286	268	1,292.0	3.4	3.6	3.2	3.3
Tenured/Tenure-Track Faculty	11.72	3,457.4	295	230	237	225	855.5	2.9	3.3	2.7	2.8
Other Regular Faculty	6.00	2,886.0	481	293	387	331	1,683.5	3.5	3.8	3.8	3.8
Supplemental Faculty	4.25	2,184.5	514	290	346	306	2,415.8	4.7	4.3	4.2	4.1
Graduate Assistants	0.50	25.0	50		564	344	100.0	2.0		3.9	4.3
52.14 Marketing	18.25	8,194.3	449	281	293	291	1,526.6	3.4	3.3	2.9	2.9
Tenured/Tenure-Track Faculty	12.00	3,540.0	295	252	243	250	826.0	2.8	3.1	2.6	2.7
Other Regular Faculty	5.00	3,770.0	754	387	441	406	3,166.8	4.2	3.9	3.6	3.5
Supplemental Faculty	1.25	878.8	703	318	361	356	4,499.2	6.4	3.8	3.9	3.9
Graduate Assistants					538	798				4.0	4.0
52.20 Technology & Construction Mgmt	12.50	3,000.0	240				816.0	3.4			
Tenured/Tenure-Track Faculty	7.00	1,281.0	183				475.8	2.6			
Other Regular Faculty	4.00	1,184.0	296				1,332.0	4.5			
Supplemental Faculty	1.50	534.0	356				1,673.2	4.7			
Graduate Assistants											

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Education											
13.12 Childhood Education/Family Studies	29.42	7,649.2	260	159	157	151	1,118.0	4.3	3.5	3.3	3.2
Tenured/Tenure-Track Faculty	11.93	3,435.8	288	160	165	144	1,209.6	4.2	3.3	3.4	3.2
Other Regular Faculty	11.74	2,571.1	219	197	200	203	963.6	4.4	4.2	3.9	3.9
Supplemental Faculty	5.75	1,638.8	285	158	147	152	1,168.5	4.1	3.4	3.1	3.6
Graduate Assistants					274	186				6.1	3.3
13.11 Counseling	13.00	1,391.0	107	111	119	116	288.9	2.7	3.1	3.0	3.1
Tenured/Tenure-Track Faculty	7.00	581.0	83	105	101	104	232.4	2.8	3.1	2.7	2.9
Other Regular Faculty	4.50	679.5	151	127	155	159	362.4	2.4	3.5	3.0	3.5
Supplemental Faculty	1.00	117.0	117	143	154	143	351.0	3.0	3.5	3.7	3.5
Graduate Assistants	0.50	10.0	20	145	240	237	40.0	2.0	6.8	4.8	8.0
13.04 Educational Leadership	8.67	945.0	109	104	105	103	468.7	4.3	3.0	2.6	3.0
Tenured/Tenure-Track Faculty	5.00	425.0	85	103	95	95	272.0	3.2	2.9	2.3	2.5
Other Regular Faculty	1.00	160.0	160	129	120	112	1,120.0	7.0	2.7	2.7	3.2
Supplemental Faculty	2.67	363.1	136	127	147	143	707.2	5.2	3.4	3.7	4.4
Graduate Assistants					232					3.8	
13.13 Reading, Foundations, & Technology	20.67	5,250.2	254	184	181	164	1,092.2	4.3	4.0	3.7	3.6
Tenured/Tenure-Track Faculty	13.00	2,860.0	220	168	146	140	770.0	3.5	4.0	2.8	3.2
Other Regular Faculty	2.50	775.0	310	218	259	222	1,488.0	4.8	4.1	5.6	3.6
Supplemental Faculty	5.17	1,628.6	315	192	261	198	1,890.0	6.0	4.5	6.0	4.6
Graduate Assistants					114	216				2.5	5.9
13.10 Special Education	8.61	1,618.7	188	131	174	153	658.0	3.5	3.1	3.3	3.2
Tenured/Tenure-Track Faculty	3.94	362.5	92	124	147	135	211.6	2.3	3.3	2.9	3.0
Other Regular Faculty	2.00	462.0	231	168	216	182	924.0	4.0	3.8	3.4	3.2
Supplemental Faculty	2.67	795.7	298	129	193	162	1,460.2	4.9	3.0	3.7	3.4
Graduate Assistants					243					3.4	

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Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services											
26.99 Biomedical Sci. (Compared to CIP 26.00)	31.42	9,394.6	299	214	231	260	1,166.1	3.9	4.0	3.7	4.1
Tenured/Tenure-Track Faculty	15.00	5,025.0	335	212	205	238	1,038.5	3.1	3.6	3.0	3.4
Other Regular Faculty	6.50	1,956.5	301	255	458	419	872.9	2.9	4.4	4.9	4.7
Supplemental Faculty	3.92	1,779.7	454	228	333	339	3,586.6	7.9	5.9	6.7	6.8
Graduate Assistants	6.00	642.0	107	131	203	156	502.9	4.7	5.6	5.5	6.2
51.02 Communication Sciences & Disorders	20.79	3,471.9	167	174	173	154	317.3	1.9	3.1	2.4	2.3
Tenured/Tenure-Track Faculty	9.00	2,052.0	228	186	176	166	547.2	2.4	3.2	2.3	2.3
Other Regular Faculty	9.54	715.5	75	156	157	125	60.0	0.8	3.0	2.5	2.1
Supplemental Faculty	2.25	702.0	312	178	214	214	1,372.8	4.4	3.4	3.4	3.6
Graduate Assistants					303	319				3.7	3.6
31.05 Kinesiology	28.58	6,316.2	221	237	240	250	1,038.7	4.7	4.9	4.6	4.3
Tenured/Tenure-Track Faculty	18.00	4,194.0	233	229	222	246	815.5	3.5	4.0	3.6	3.4
Other Regular Faculty	5.00	950.0	190	267	322	354	798.0	4.2	5.0	4.6	4.8
Supplemental Faculty	2.08	680.2	327	254	280	295	3,629.7	11.1	6.8	5.9	6.3
Graduate Assistants	3.50	514.5	147	242	235	242	1,176.0	8.0	6.0	7.0	7.3
51.38 Nursing	16.74	2,326.9	139	149	150	147	236.3	1.7	2.6	2.6	2.3
Tenured/Tenure-Track Faculty	7.00	511.0	73	146	136	119	124.1	1.7	2.7	2.3	1.8
Other Regular Faculty	8.74	1,555.7	178	147	167	165	267.0	1.5	2.5	2.6	2.2
Supplemental Faculty	1.00	261.0	261	191	186	216	783.0	3.0	3.5	3.5	4.6
Graduate Assistants					224	449				2.9	4.1
51.23 Physical Therapy	7.50	2,107.5	281	175	175	175	871.1	3.1	3.0	2.4	2.5
Tenured/Tenure-Track Faculty	7.00	1,862.0	266	172	142	156	771.4	2.9	2.9	2.1	2.2
Other Regular Faculty				195	205	190			2.8	2.1	2.3
Supplemental Faculty	0.50	241.0	482	167	256	248	2,892.0	6.0	4.1	3.6	4.0
Graduate Assistants						386					6.9

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued											
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	990.0	198		256	191	356.4	1.8		2.6	2.9
Tenured/Tenure-Track Faculty	4.00	776.0	194		236	153	349.2	1.8		3.3	3.1
Other Regular Faculty	1.00	217.0	217		232	223	434.0	2.0		3.2	2.5
Supplemental Faculty					329	342				3.1	5.0
Graduate Assistants						61					0.3
42.01 Psychology	39.58	13,061.4	330	277	279	323	1,089.0	3.3	3.5	3.0	3.5
Tenured/Tenure-Track Faculty	26.00	6,448.0	248	257	235	269	669.6	2.7	3.3	2.7	3.2
Other Regular Faculty	1.00	1,035.0	1,035	355	484	428	2,070.0	2.0	3.8	3.6	3.9
Supplemental Faculty	10.58	5,300.6	501	357	418	400	2,605.2	5.2	4.0	3.9	4.6
Graduate Assistants	2.00	260.0	130	414	544	323	325.0	2.5	5.2	4.2	5.8
51.22 Public Health	4.48	416.6	93	193	111	191	148.8	1.6	3.7	2.6	2.9
Tenured/Tenure-Track Faculty	2.98	318.9	107	175	83	157	139.1	1.3	3.7	2.3	2.6
Other Regular Faculty	1.00	19.0	19	185	102	198	19.0	1.0	3.2	2.4	3.1
Supplemental Faculty	0.50	81.0	162	270	206	315	648.0	4.0	4.3	3.8	4.1
Graduate Assistants					324	573				3.6	4.6
51.09 Sports Medicine/Athl Train (CIP 51.0913)	7.42	1,046.2	141		175	172	423.0	3.0		4.4	4.6
Tenured/Tenure-Track Faculty	5.00	640.0	128		169	176	307.2	2.4		4.0	4.1
Other Regular Faculty	1.50	204.0	136		202	177	544.0	4.0		4.8	5.6
Supplemental Faculty	0.92	198.7	216		157	160	950.4	4.4		6.6	6.2
Graduate Assistants					107					2.3	
44.07 Social Work	13.08	2,145.1	164	185	189	173	524.8	3.2	3.1	2.6	2.8
Tenured/Tenure-Track Faculty	5.50	825.0	150	179	166	145	375.0	2.5	3.2	2.4	2.4
Other Regular Faculty	3.00	351.0	117	206	211	198	315.9	2.7	3.0	2.9	2.9
Supplemental Faculty	4.58	966.4	211	203	251	223	886.2	4.2	3.3	3.3	3.4
Graduate Assistants				150		218			2.0		5.4

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Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs											
45.02 Anthropology	7.50	2,437.5	325	286	281	273	1,040.0	3.2	3.3	3.1	2.9
Tenured/Tenure-Track Faculty	5.00	1,125.0	225	279	225	207	540.0	2.4	3.1	2.6	2.8
Other Regular Faculty	0.75	432.0	576	381	454	461	2,304.0	4.0	3.6	3.7	3.7
Supplemental Faculty	1.75	876.8	501	335	381	408	2,555.1	5.1	4.3	3.9	4.0
Graduate Assistants					323					3.9	
45.04 Criminology	16.75	4,623.0	276	296	285	294	966.0	3.5	3.2	2.8	2.9
Tenured/Tenure-Track Faculty	9.00	2,196.0	244	249	236	237	756.4	3.1	2.9	2.4	2.6
Other Regular Faculty	5.00	1,290.0	258	279	408	395	928.8	3.6	2.9	3.6	3.7
Supplemental Faculty	2.75	1,133.0	412	402	569	453	1,812.8	4.4	3.8	4.7	4.1
Graduate Assistants					629					8.6	
45.06 Economics	12.25	5,377.8	439	328	317	326	1,317.0	3.0	3.4	3.0	3.2
Tenured/Tenure-Track Faculty	8.00	2,520.0	315	295	258	281	787.5	2.5	3.1	2.5	2.9
Other Regular Faculty	4.00	2,700.0	675	445	629	475	2,700.0	4.0	3.9	3.9	3.7
Supplemental Faculty	0.25	156.0	624	429	495	423	2,496.0	4.0	3.8	4.6	3.9
Graduate Assistants					663	1,530				3.8	4.8
54.01 History	27.00	8,586.0	318	251	236	260	954.0	3.0	3.4	3.0	3.0
Tenured/Tenure-Track Faculty	17.00	3,281.0	193	228	212	213	405.3	2.1	3.2	2.8	2.7
Other Regular Faculty	5.25	2,299.5	438	333	388	378	1,752.0	4.0	3.8	3.6	3.5
Supplemental Faculty	4.75	3,011.5	634	306	369	387	3,233.4	5.1	4.1	4.1	4.0
Graduate Assistants					347	485				3.4	8.8

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued											
38.01 Philosophy	7.75	3,239.5	418	262	259	269	1,421.2	3.4	3.6	3.2	3.3
Tenured/Tenure-Track Faculty	5.00	1,855.0	371	225	214	223	1,038.8	2.8	3.3	2.7	2.9
Other Regular Faculty	2.00	1,092.0	546	320	360	358	2,457.0	4.5	4.2	4.0	4.1
Supplemental Faculty	0.75	291.0	388	297	331	323	1,552.0	4.0	4.2	3.7	3.8
Graduate Assistants					441					3.4	
45.10 Political Science	18.11	7,044.8	389	244	201	206	1,167.0	3.0	3.3	2.6	2.7
Tenured/Tenure-Track Faculty	14.86	4,517.4	304	234	181	196	851.2	2.8	3.2	2.3	2.5
Other Regular Faculty	2.00	1,762.0	881	308	407	325	3,524.0	4.0	3.4	3.3	3.0
Supplemental Faculty	1.25	767.5	614	291	259	261	2,947.2	4.8	4.2	4.2	3.8
Graduate Assistants				288	242	470			4.0	5.5	4.1
38.02 Religious Studies	14.11	4,882.1	346	228	238	244	1,107.2	3.2	3.2	2.9	2.9
Tenured/Tenure-Track Faculty	9.44	2,605.4	276	185	175	194	717.6	2.6	2.9	2.2	2.2
Other Regular Faculty	2.75	1,512.5	550	339	275	322	2,200.0	4.0	3.5	3.0	3.4
Supplemental Faculty	1.92	762.2	397	303	487	407	1,865.9	4.7	4.0	5.4	4.7
Graduate Assistants					394	416				3.6	7.1
45.11 Sociology	11.25	3,870.0	344	267	267	272	928.8	2.7	3.5	2.9	3.4
Tenured/Tenure-Track Faculty	8.00	1,832.0	229	244	220	236	549.6	2.4	3.2	2.6	3.2
Other Regular Faculty	2.25	1,455.8	647	342	461	348	1,746.9	2.7	4.0	3.6	3.7
Supplemental Faculty	1.00	591.0	591	302	361	323	2,955.0	5.0	4.2	3.9	4.1
Graduate Assistants					449					3.5	

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty				
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree	
College of Natural and Applied Sciences												
26.01 Biology	31.74	7,744.6	244	222	249	277	805.2	3.3	4.1	3.9	4.5	
Tenured/Tenure-Track Faculty	15.57	5,013.5	322	223	217	254	772.8	2.4	3.7	3.1	3.6	
Other Regular Faculty	2.00	396.0	198	260	447	434	693.0	3.5	4.7	5.1	5.2	
Supplemental Faculty	1.17	1,243.7	1,063	238	340	360	12,756.0	12.0	5.9	7.0	7.2	
Graduate Assistants	13.00	1,092.0	84	137	216	159	294.0	3.5	5.7	6.8	6.3	
40.05 Chemistry	27.16	7,659.1	282	225	261	239	958.8	3.4	4.3	3.6	4.1	
Tenured/Tenure-Track Faculty	15.00	5,070.0	338	232	229	226	878.8	2.6	3.8	2.4	2.8	
Other Regular Faculty	3.74	1,660.6	444	258	794	416	1,198.8	2.7	4.9	6.9	4.7	
Supplemental Faculty	1.42	255.6	180	189	388	230	1,530.0	8.5	7.3	7.2	6.1	
Graduate Assistants	7.00	658.0	94	149	224	207	413.6	4.4	6.3	7.3	8.7	
11.07 Computer Science	7.58	1,978.4	261	235	211	225	756.9	2.9	3.8	3.6	3.4	
Tenured/Tenure-Track Faculty	6.00	1,458.0	243	201	187	188	680.4	2.8	3.3	3.1	3.0	
Other Regular Faculty	1.00	90.0	90	250	291	332	90.0	1.0	4.2	4.0	4.8	
Supplemental Faculty	0.58	432.1	745	423	445	388	5,140.5	6.9	6.0	6.1	5.1	
Graduate Assistants					334	358				4.9	4.6	
45.07 Geography & Planning	18.83	4,500.4	239	278	248	238	812.6	3.4	4.1	3.3	3.2	
Tenured/Tenure-Track Faculty	11.00	2,563.0	233	251	219	198	629.1	2.7	3.8	2.9	2.7	
Other Regular Faculty	2.75	1,237.5	450	372	482	338	1,485.0	3.3	5.0	4.0	4.1	
Supplemental Faculty	1.08	446.0	413	364	402	352	2,312.8	5.6	5.9	5.1	4.2	
Graduate Assistants	4.00	248.0	62		338	317	291.4	4.7		5.0	7.2	

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued											
40.06 Geology	12.00	3,036.0	253	238	225	209	860.2	3.4	3.9	3.5	3.3
Tenured/Tenure-Track Faculty	8.00	1,864.0	233	210	198	186	535.9	2.3	3.3	3.0	2.9
Other Regular Faculty	1.00	560.0	560	357	351	577	2,240.0	4.0	4.6	4.5	3.7
Supplemental Faculty	0.50	291.0	582	354	212	477	3,492.0	6.0	5.3	4.9	3.5
Graduate Assistants	2.50	325.0	130	90	216	156	832.0	6.4	8.9	4.0	10.5
27.01 Mathematics	43.00	12,298.0	286	269	314	326	858.0	3.0	3.4	3.1	3.4
Tenured/Tenure-Track Faculty	23.00	4,209.0	183	233	189	226	420.9	2.3	3.2	2.2	2.8
Other Regular Faculty	12.00	6,060.0	505	334	511	426	1,919.0	3.8	4.0	4.1	4.0
Supplemental Faculty	2.00	1,210.0	605	299	536	443	3,327.5	5.5	3.5	4.0	4.1
Graduate Assistants	6.00	804.0	134	272	410	395	442.2	3.3	3.1	3.8	3.8
40.08 Physics, Astronomy, & Material Sciences	17.10	4,086.9	239	203	197	215	693.1	2.9	3.9	3.0	3.6
Tenured/Tenure-Track Faculty	11.75	3,008.0	256	198	168	181	512.0	2.0	3.6	2.1	3.2
Other Regular Faculty				219	626	435			4.9	5.6	3.7
Supplemental Faculty	0.85	533.8	628	200	526	298	3,705.2	5.9	4.8	7.0	4.6
Graduate Assistants	4.50	549.0	122	101	244	185	597.8	4.9	4.4	8.6	8.4
52.09 Restaurant Administration	6.58	1,684.5	256	255	263	269	896.0	3.5	3.3	3.0	3.0
Tenured/Tenure-Track Faculty	6.00	1,560.0	260	225	217	239	858.0	3.3	3.0	2.4	2.5
Other Regular Faculty				281	324	296			3.8	3.8	3.6
Supplemental Faculty	0.58	123.0	212	303	397	354	1,102.4	5.2	4.7	4.6	4.6
Graduate Assistants					452					5.3	

MISSOURI STATE UNIVERSITY
 Faculty Descriptors and Productivity Comparison Summary
 Table 6. Student Credit Hours (SCH) and Organized Class Sections (OCS)
 by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Estimated MSU Total SCH per Dept/Area and Fac Type	SCH Production per 1 FTE Faculty				Estimated MSU OCS per Dept/Area and Fac Type	Number of Organized Class Sections per 1 FTE Faculty			
			MSU	Carnegie	UG/GR	High Degree		MSU	Carnegie	UG/GR	High Degree
William H. Darr School of Agriculture											
01.00 Agriculture	20.08	6,566.2	327	291	232	240	1,536.9	4.7	4.9	3.6	3.6
Tenured/Tenure-Track Faculty	11.00	3,784.0	344	330	243	222	1,410.4	4.1	5.8	3.8	3.5
Other Regular Faculty	3.50	759.5	217	260	285	318	1,063.3	4.9	5.3	4.8	5.0
Supplemental Faculty	5.58	2,025.5	363	315	218	344	2,141.7	5.9	5.4	4.3	4.1
Graduate Assistants					386					3.7	

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015

The following data provides MSU FTE students taught per 1 FTE faculty as compared with peer groups (defined by the Delaware National Study of Instructional Costs and Productivity).

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters					
50.07 Art & Design	34.50	11.2	11.1	10.6	10.9
Tenured/Tenure-Track Faculty	21.00	8.7	9.4	8.9	8.9
Other Regular Faculty	3.00	6.8	10.8	13.5	12.6
Supplemental Faculty	8.50	19.0	14.5	15.4	15.3
Graduate Assistants	2.00	10.6	19.9	12.0	
09.01 Communication	33.50	18.5	14.5	15.7	16.3
Tenured/Tenure-Track Faculty	11.00	12.1	13.0	13.0	13.4
Other Regular Faculty	8.00	21.7	17.4	18.6	20.0
Supplemental Faculty	8.50	25.1	16.7	19.6	19.6
Graduate Assistants	6.00	16.4	19.7	21.6	19.7
23.01 English	61.24	15.2	13.5	12.8	14.1
Tenured/Tenure-Track Faculty	24.00	11.8	11.8	9.1	11.0
Other Regular Faculty	11.74	17.7	15.5	15.3	16.1
Supplemental Faculty	9.75	22.1	14.2	15.8	17.9
Graduate Assistants	15.75	14.3	17.6	15.2	17.1
09.07 Media, Journalism, & Film	18.42	13.5	13.1	12.0	11.8
Tenured/Tenure-Track Faculty	9.00	14.5	11.0	13.1	11.0
Other Regular Faculty	3.00	10.7	13.1	13.3	11.7
Supplemental Faculty	4.42	16.3	13.8	13.4	13.6
Graduate Assistants	2.00	6.7		27.7	15.0

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Arts and Letters - Continued					
16.01 Modern and Classical Languages	28.24	14.1	12.9	12.5	12.6
Tenured/Tenure-Track Faculty	13.00	12.7	10.6	9.8	9.3
Other Regular Faculty	8.24	17.2	14.7	14.8	15.0
Supplemental Faculty	6.00	14.0	13.2	14.7	15.0
Graduate Assistants	1.00	7.4	12.4	18.1	15.9
50.09 Music	38.88	8.9	8.1	8.3	8.2
Tenured/Tenure-Track Faculty	28.82	7.4	7.4	7.2	7.2
Other Regular Faculty	4.48	13.2	8.3	9.1	9.9
Supplemental Faculty	3.33	19.7	8.2	9.3	9.2
Graduate Assistants	2.25	4.0	3.2	7.5	9.1
50.05 Theatre & Dance	18.92	15.7	11.0	11.0	9.6
Tenured/Tenure-Track Faculty	13.00	13.4	9.7	8.6	7.6
Other Regular Faculty	2.00	10.0	11.3	12.9	8.6
Supplemental Faculty	3.92	26.3	14.6	15.4	17.1
Graduate Assistants				16.0	13.8

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business					
52.03 Accountancy	18.00	28.8	19.5	25.8	21.9
Tenured/Tenure-Track Faculty	14.00	21.3	17.7	18.4	17.1
Other Regular Faculty	3.00	49.3	24.6	40.0	32.4
Supplemental Faculty	1.00	72.4	23.5	38.0	29.6
Graduate Assistants				35.6	30.8
52.12 Computer Information Systems	23.25	21.0	18.0	20.5	20.4
Tenured/Tenure-Track Faculty	12.00	17.5	16.9	17.4	18.4
Other Regular Faculty	8.00	22.2	22.3	26.0	27.3
Supplemental Faculty	3.25	30.8	22.1	21.4	27.0
Graduate Assistants					
19.09 Fashion & Interior Design	4.58	19.4		14.9	
Tenured/Tenure-Track Faculty	3.00	19.0		12.5	
Other Regular Faculty				22.7	
Supplemental Faculty	1.58	20.4		17.5	
Graduate Assistants				57.3	
52.08 Finance & General Business	19.17	34.4	19.9	20.0	19.9
Tenured/Tenure-Track Faculty	14.00	29.8	19.2	17.1	17.6
Other Regular Faculty	2.00	61.4	22.2	29.0	26.4
Supplemental Faculty	3.17	37.4	24.1	26.8	26.4
Graduate Assistants				32.1	31.0

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Business - Continued					
52.02 Management	22.47	26.9	18.0	19.8	19.5
Tenured/Tenure-Track Faculty	11.72	21.7	16.4	17.1	16.6
Other Regular Faculty	6.00	33.4	20.0	25.8	23.5
Supplemental Faculty	4.25	35.0	20.9	24.2	22.3
Graduate Assistants	0.50	3.3		37.6	23.5
52.14 Marketing	18.25	31.8	19.4	20.4	20.3
Tenured/Tenure-Track Faculty	12.00	22.4	17.7	17.3	17.7
Other Regular Faculty	5.00	50.9	25.8	28.7	25.9
Supplemental Faculty	1.25	46.9	21.7	24.9	24.4
Graduate Assistants				35.9	53.2
52.20 Technology and Construction Management	12.50	17.2			
Tenured/Tenure-Track Faculty	7.00	13.2			
Other Regular Faculty	4.00	19.8			
Supplemental Faculty	1.50	29.5			
Graduate Assistants					

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Education					
13.12 Childhood Education & Family Studies	29.42	18.2	11.6	11.1	11.3
Tenured/Tenure-Track Faculty	11.93	21.0	12.3	12.1	11.0
Other Regular Faculty	11.74	14.6	13.6	13.9	14.1
Supplemental Faculty	5.75	19.3	11.0	11.1	11.9
Graduate Assistants				18.3	12.5
13.11 Counseling	13.00	11.2	11.6	12.4	12.1
Tenured/Tenure-Track Faculty	7.00	8.9	10.8	10.9	10.8
Other Regular Faculty	4.50	15.5	13.0	15.7	15.0
Supplemental Faculty	1.00	13.0	13.3	15.4	13.8
Graduate Assistants	0.50	1.3	9.7	19.3	21.5
13.04 Educational Leadership	8.67	12.1	10.7	11.0	10.5
Tenured/Tenure-Track Faculty	5.00	9.4	10.7	10.2	9.8
Other Regular Faculty	1.00	17.8	11.7	12.1	10.2
Supplemental Faculty	2.67	15.1	12.2	15.0	14.9
Graduate Assistants				16.9	
13.13 Reading, Foundations, & Technology	20.67	19.9	13.2	13.9	12.2
Tenured/Tenure-Track Faculty	13.00	18.1	12.4	11.8	10.8
Other Regular Faculty	2.50	22.4	15.4	18.9	15.3
Supplemental Faculty	5.17	23.2	13.6	18.7	14.5
Graduate Assistants				7.7	15.6
13.10 Special Education	8.61	14.6	11.0	13.6	12.3
Tenured/Tenure-Track Faculty	3.94	8.1	10.9	12.2	11.7
Other Regular Faculty	2.00	18.2	12.5	15.6	13.5
Supplemental Faculty	2.67	21.5	10.6	16.3	12.8
Graduate Assistants				16.5	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services					
26.99 Biomedical Sciences (Compared to CIP 26.00)	31.42	21.6	14.5	15.9	18.1
Tenured/Tenure-Track Faculty	15.00	24.9	14.5	14.5	16.6
Other Regular Faculty	6.50	20.4	17.3	31.0	28.1
Supplemental Faculty	3.92	32.7	15.3	22.6	23.5
Graduate Assistants	6.00	7.2	8.8	13.5	10.4
51.02 Communication Sciences & Disorders	20.79	13.8	14.6	13.7	13.2
Tenured/Tenure-Track Faculty	9.00	19.5	16.0	15.1	14.4
Other Regular Faculty	9.54	6.6	13.0	13.3	10.8
Supplemental Faculty	2.25	21.7	14.1	17.2	17.6
Graduate Assistants				31.2	22.4
31.05 Kinesiology	28.58	15.2	16.1	16.5	17.6
Tenured/Tenure-Track Faculty	18.00	16.2	15.7	15.7	17.8
Other Regular Faculty	5.00	12.7	17.9	21.8	23.9
Supplemental Faculty	2.08	21.9	17.3	18.9	20.3
Graduate Assistants	3.50	9.8	16.1	15.7	16.1
51.38 Nursing	16.74	10.3	10.8	10.8	11.5
Tenured/Tenure-Track Faculty	7.00	6.6	11.1	10.3	10.0
Other Regular Faculty	8.74	12.5	10.3	11.6	12.1
Supplemental Faculty	1.00	17.8	14.3	14.4	17.2
Graduate Assistants				15.1	30.1
51.23 Physical Therapy	7.50	31.2	17.6	18.8	18.4
Tenured/Tenure-Track Faculty	7.00	29.6	17.3	15.5	16.2
Other Regular Faculty			18.1	21.8	19.3
Supplemental Faculty	0.50	53.6	16.3	27.5	23.9
Graduate Assistants					27.1

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty

by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Health and Human Services - Continued					
51.09 Physician Assistant Studies (CIP 51.0912)	5.00	22.0	15.0	28.0	17.2
Tenured/Tenure-Track Faculty	4.00		15.6	23.8	13.8
Other Regular Faculty	1.00		13.9	25.7	21.5
Supplemental Faculty			14.5	36.1	27.1
Graduate Assistants					4.1
42.01 Psychology	39.58	23.1	18.8	19.1	22.3
Tenured/Tenure-Track Faculty	26.00	17.7	17.6	16.4	18.9
Other Regular Faculty	1.00	69.0	23.7	32.6	28.9
Supplemental Faculty	10.58	34.6	23.5	27.9	27.5
Graduate Assistants	2.00	8.7	27.6	36.3	21.5
51.22 Public Health	4.48	10.2	13.9	11.6	15.7
Tenured/Tenure-Track Faculty	2.98	11.9	13.6	8.8	13.7
Other Regular Faculty	1.00	1.3	14.5	10.2	15.8
Supplemental Faculty	0.50	18.0	20.3	20.3	25.6
Graduate Assistants				25.1	38.2
51.09 Sports Medicine and Athletic Training (CIP 51.0913)	7.42	11.9	15.0	11.9	11.5
Tenured/Tenure-Track Faculty	5.00		15.6	11.6	11.7
Other Regular Faculty	1.50		13.9	13.7	11.8
Supplemental Faculty	0.92		14.5	10.7	10.8
Graduate Assistants				7.1	
44.07 Social Work	13.08	13.7	14.3	15.7	15.5
Tenured/Tenure-Track Faculty	5.50	13.0	13.5	14.2	13.0
Other Regular Faculty	3.00	10.2	15.8	18.7	17.0
Supplemental Faculty	4.58	16.8	15.5	20.3	20.0
Graduate Assistants			10.0		17.4

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs					
45.02 Anthropology	7.50	21.9	19.1	19.0	18.8
Tenured/Tenure-Track Faculty	5.00	15.3	18.6	15.4	15.4
Other Regular Faculty	0.75	38.4	25.4	30.1	31.1
Supplemental Faculty	1.75	33.8	22.5	25.3	27.6
Graduate Assistants				21.5	
45.04 Criminology	16.75	19.4	20.1	19.8	20.2
Tenured/Tenure-Track Faculty	9.00	18.1	17.2	16.8	16.6
Other Regular Faculty	5.00	17.2	18.6	27.5	26.3
Supplemental Faculty	2.75	27.5	26.9	39.0	30.3
Graduate Assistants				42.0	
45.06 Economics	12.25	29.9	22.1	21.6	21.9
Tenured/Tenure-Track Faculty	8.00	21.7	20.0	17.9	19.0
Other Regular Faculty	4.00	45.6	28.1	42.3	31.3
Supplemental Faculty	0.25	41.6	29.0	34.4	29.3
Graduate Assistants				44.8	102.0
54.01 History	27.00	21.6	16.9	16.0	17.8
Tenured/Tenure-Track Faculty	17.00	13.4	15.5	14.5	14.8
Other Regular Faculty	5.25	29.3	22.4	25.9	25.6
Supplemental Faculty	4.75	42.3	20.5	25.0	26.1
Graduate Assistants				23.1	32.4

MISSOURI STATE UNIVERSITY
Faculty Descriptors and Productivity Comparison Summary
Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Humanities and Public Affairs - Continued					
38.01 Philosophy	7.75	28.2	17.5	17.3	18.0
Tenured/Tenure-Track Faculty	5.00	24.7	15.0	14.3	14.9
Other Regular Faculty	2.00	36.4	21.3	24.0	23.7
Supplemental Faculty	0.75	29.4	19.9	21.8	21.2
Graduate Assistants				29.4	
45.10 Political Science	18.11	27.1	16.6	14.5	14.6
Tenured/Tenure-Track Faculty	14.86	21.3	15.9	13.1	14.0
Other Regular Faculty	2.00	58.7	20.7	28.1	22.5
Supplemental Faculty	1.25	45.1	20.1	18.6	18.4
Graduate Assistants			20.8	17.1	31.9
38.02 Religious Studies	14.11	23.3	15.3	16.5	16.6
Tenured/Tenure-Track Faculty	9.44	18.8	12.5	12.7	13.4
Other Regular Faculty	2.75	36.7	22.8	18.5	21.6
Supplemental Faculty	1.92	26.6	20.2	32.6	27.3
Graduate Assistants				26.3	27.7
45.11 Sociology	11.25	23.0	18.0	18.0	18.4
Tenured/Tenure-Track Faculty	8.00	15.2	16.5	15.2	15.8
Other Regular Faculty	2.25	43.1	23.0	30.7	22.4
Supplemental Faculty	1.00	39.4	19.9	24.4	21.6
Graduate Assistants				30.4	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences					
26.01 Biology	31.74	16.8	14.8	16.9	19.0
Tenured/Tenure-Track Faculty	15.57	22.4	14.9	15.1	17.3
Other Regular Faculty	2.00	13.2	17.7	30.3	29.1
Supplemental Faculty	1.17	71.9	15.7	22.9	24.2
Graduate Assistants	13.00	5.6	9.1	14.4	10.6
40.05 Chemistry	27.16	19.1	15.1	18.3	16.4
Tenured/Tenure-Track Faculty	15.00	23.1	15.8	16.5	15.6
Other Regular Faculty	3.74	29.6	17.1	53.1	27.9
Supplemental Faculty	1.42	12.1	12.6	26.6	15.5
Graduate Assistants	7.00	6.3	10.0	14.9	13.8
11.07 Computer Science	7.58	17.5	16.0	15.0	16.1
Tenured/Tenure-Track Faculty	6.00	16.3	13.8	12.9	13.9
Other Regular Faculty	1.00	6.0	16.8	19.6	22.4
Supplemental Faculty	0.58	49.7	28.4	29.9	28.2
Graduate Assistants				22.2	23.9
45.07 Geography & Planning	18.83	16.4	19.2	16.9	16.7
Tenured/Tenure-Track Faculty	11.00	16.3	17.0	15.1	14.3
Other Regular Faculty	2.75	30.0	26.3	31.9	23.2
Supplemental Faculty	1.08	27.5	24.4	27.1	24.2
Graduate Assistants	4.00	4.1		22.7	21.4

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
College of Natural and Applied Sciences - Continued					
40.06 Geology	12.00	17.1	15.6	15.2	14.6
Tenured/Tenure-Track Faculty	8.00	15.9	13.8	13.8	13.4
Other Regular Faculty	1.00	37.3	23.8	26.0	38.6
Supplemental Faculty	0.50	38.8	16.0	14.1	32.2
Graduate Assistants	2.50	8.7	6.0	14.5	10.4
27.01 Mathematics	43.00	19.3	18.0	21.4	22.0
Tenured/Tenure-Track Faculty	23.00	12.7	15.6	13.7	15.6
Other Regular Faculty	12.00	33.7	22.2	34.2	28.5
Supplemental Faculty	2.00	40.3	19.9	35.8	29.5
Graduate Assistants	6.00	8.9	18.1	27.6	26.3
40.08 Physics, Astronomy, & Material Sciences	17.10	16.2	13.6	13.9	14.7
Tenured/Tenure-Track Faculty	11.75	17.5	13.2	12.1	12.5
Other Regular Faculty			14.6	42.3	29.1
Supplemental Faculty	0.85	41.9	13.3	35.6	20.3
Graduate Assistants	4.50	8.1	6.7	16.3	12.3
52.09 Restaurant Administration	6.58	17.1	17.1	17.8	18.0
Tenured/Tenure-Track Faculty	6.00	17.3	15.2	14.7	16.0
Other Regular Faculty			18.8	22.0	19.7
Supplemental Faculty	0.58	14.1	20.3	26.6	23.7
Graduate Assistants				30.1	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 7. Full-Time Equivalent (FTE) Students Taught per FTE Faculty
by Department/Area and Faculty Type - Fall 2015 - Continued**

See glossary for term definitions.

College, CIP, Department/Area, and Faculty Type	MSU FTE Faculty	Number of FTE Students Taught per 1 FTE Faculty			
		MSU	Carnegie	UG/GR	High Degree
William H. Darr School of Agriculture					
01.00 Agriculture	20.08	22.5	19.6	16.2	17.0
Tenured/Tenure-Track Faculty	11.00	23.5	22.3	17.2	16.1
Other Regular Faculty	3.50	14.6	17.4	19.2	23.8
Supplemental Faculty	5.58	25.3	21.2	15.1	23.6
Graduate Assistants				25.7	

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015

The following data represents MSU's costs to produce a student credit hour (SCH) compared to peer group cost quartiles.

For example:

- (1) In the MSU Art & Design Department, the average cost to produce one credit hour is \$247.
- (2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile
(Average cost is higher than 25% of peers and less than 50% of peers.)
- (3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.
- (4) Among Delaware institutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 26-5 quartile.

See Table 9 for data that determines placement of MSU Costs per SCH on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$247				\$247				\$247		
09.01 Communication	\$131				\$131				\$131			
23.01 English	\$140				\$140				\$140			
09.07 Media, Journalism, & Film		\$185			\$185				\$185			
16.01 Modern & Classical Languages	\$157				\$157				\$157			
50.09 Music		\$361				\$361				\$361		
50.05 Theatre & Dance	\$187				\$187				\$187			
College of Business												
52.03 Accountancy	\$195				\$195				\$195			
52.12 Computer Information Systems	\$189					\$189			\$189			
19.09 Fashion & Interior Design					\$162							
52.08 Finance & General Business	\$143				\$143				\$143			
52.02 Management	\$144				\$144				\$144			
52.14 Marketing	\$162				\$162				\$162			
52.20 Technology & Construction Management												

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies	\$141				\$141				\$141			
13.11 Counseling			\$414				\$414				\$414	
13.04 Educational Leadership			\$419			\$419					\$419	
13.13 Reading, Foundations, & Technology	\$157				\$157				\$157			
13.10 Special Education		\$224				\$224				\$224		
College of Health and Human Services												
26.99 Biomedical Sciences	\$130				\$130				\$130			
51.02 Communication Sciences & Disorders		\$300				\$300			\$300			
31.05 Kinesiology			\$185				\$185				\$185	
51.38 Nursing			\$376			\$376				\$376		
51.23 Physical Therapy		\$304				\$304				\$304		
51.09 Physician Assistant Studies			\$459				\$459				\$459	
42.01 Psychology		\$137				\$137				\$137		
51.22 Public Health			\$264		\$264					\$264		
44.07 Social Work			\$237				\$237			\$237		
51.09 Sports Medicine & Athletic Training	\$257						\$257				\$257	
College of Humanities and Public Affairs												
45.02 Anthropology	\$142				\$142					\$142		
45.04 Criminology		\$175				\$175				\$175		
45.06 Economics	\$136				\$136				\$136			
54.01 History	\$137				\$137				\$137			
38.01 Philosophy	\$105				\$105				\$105			
45.10 Political Science	\$134				\$134				\$134			
38.02 Religious Studies		\$144				\$144				\$144		
45.11 Sociology	\$135				\$135					\$135		

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 8. Instructional Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per SCH Carnegie Classification Peer Quartiles				MSU Cost per SCH Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per SCH Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Natural and Applied Sciences												
26.01 Biology	\$165				\$165					\$165		
40.05 Chemistry	\$147				\$147				\$147			
11.07 Computer Science		\$219				\$219				\$219		
45.07 Geography & Planning		\$172				\$172				\$172		
40.06 Geology		\$194				\$194			\$194			
27.01 Mathematics		\$158				\$158					\$158	
40.08 Physics, Astronomy, & Material Sciences	\$205				\$205				\$205			
52.09 Restaurant Administration		\$249				\$249				\$249		
William H. Darr School of Agriculture												
01.00 Agriculture	\$117				\$117				\$117			

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015

The following data represents calculated average cost quartiles per student credit hour (SCH) for MSU comparison groups. The data provides a reference for the data provided in Table 8. The data in Table 8 is placed in quartile columns based on the values provided here.

For example:

(1) The Art & Design Department average cost to produce 1 credit hour is reported on Table 8 as \$247.

On Table 8, this value places them in the 26 to 50 peer quartile group for all three comparison groups.

(2) In the Art & Design Department Carnegie Classification columns below, the 25th percentile value = \$234, and the 50th percentile value = \$272.

Since \$247 falls between \$234 and \$272, the quartile placement for MSU is the 26 to 50 quartile.

(3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$239 and 50th percentile = \$290,

Since \$247 falls between \$239 and \$290, the quartile placement for MSU is the 26 to 50 quartile.

(4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$229, and the 50th percentile = \$271.

Since \$247 falls between \$229 and \$271, the quartile placement for MSU is the 26 to 50 quartile.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
College of Arts and Letters									
50.07 Art & Design	\$234	\$272	\$366	\$239	\$290	\$372	\$229	\$271	\$342
09.01 Communication	\$151	\$183	\$244	\$150	\$177	\$231	\$150	\$176	\$230
23.01 English	\$169	\$207	\$240	\$167	\$220	\$282	\$162	\$198	\$266
09.07 Media, Journalism, & Film	\$182	\$273	\$373	\$252	\$311	\$367	\$227	\$314	\$374
16.01 Modern and Classical Languages	\$162	\$191	\$281	\$159	\$187	\$247	\$180	\$206	\$248
50.09 Music	\$332	\$401	\$512	\$317	\$389	\$498	\$352	\$405	\$569
50.05 Theatre & Dance	\$217	\$258	\$442	\$237	\$319	\$438	\$309	\$343	\$692

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
College of Business									
52.03 Accountancy	\$215	\$256	\$315	\$209	\$252	\$301	\$219	\$271	\$324
52.12 Computer Information Systems	\$196	\$242	\$305	\$184	\$219	\$320	\$222	\$286	\$400
19.09 Fashion & Interior Design				\$165	\$223	\$231			
52.08 Finance & General Business	\$178	\$257	\$339	\$190	\$257	\$336	\$184	\$260	\$340
52.02 Management	\$191	\$250	\$300	\$209	\$263	\$335	\$182	\$252	\$290
52.14 Marketing	\$207	\$245	\$324	\$187	\$234	\$305	\$196	\$232	\$296
52.20 Technology & Construction Management									
College of Education									
13.12 Childhood Education & Family Studies	\$148	\$247	\$398	\$141	\$214	\$300	\$177	\$225	\$365
13.11 Counseling	\$339	\$413	\$482	\$324	\$412	\$510	\$265	\$410	\$499
13.04 Educational Leadership	\$293	\$338	\$594	\$323	\$498	\$679	\$282	\$350	\$555
13.13 Reading, Foundations, & Technology	\$173	\$217	\$307	\$157	\$297	\$391	\$203	\$288	\$410
13.10 Special Education	\$221	\$254	\$327	\$223	\$241	\$303	\$221	\$242	\$318

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Health and Human Services								
26.99 Biomedical Sciences (Compared to 26.00)	\$186	\$240	\$294	\$193	\$247	\$335	\$168	\$233	\$289
51.02 Communication Sciences & Disorders	\$239	\$302	\$401	\$238	\$316	\$357	\$309	\$333	\$384
31.05 Kinesiology	\$137	\$163	\$224	\$128	\$165	\$219	\$146	\$162	\$202
51.38 Nursing	\$296	\$373	\$517	\$304	\$400	\$513	\$339	\$424	\$546
51.23 Physical Therapy	\$299	\$327	\$408	\$287	\$383	\$492	\$299	\$368	\$479
51.09 Physician Assistant Studies 51.0912	\$260	\$339	\$469	\$316	\$380	\$399	\$285	\$371	\$471
42.01 Psychology	\$134	\$170	\$196	\$134	\$185	\$228	\$125	\$154	\$183
51.22 Public Health	\$180	\$237	\$386	\$310	\$677	\$956	\$158	\$272	\$481
44.07 Social Work	\$157	\$222	\$286	\$205	\$230	\$260	\$230	\$300	\$376
51.09 Sports Medicine & Athletic Training 51.0913	\$260	\$339	\$469	\$207	\$216	\$358	\$171	\$242	\$363
College of Humanities and Public Affairs									
45.02 Anthropology	\$142	\$201	\$259	\$142	\$206	\$260	\$129	\$166	\$252
45.04 Criminology	\$105	\$199	\$267	\$108	\$220	\$266	\$115	\$199	\$268
45.06 Economics	\$142	\$176	\$216	\$151	\$205	\$247	\$147	\$187	\$223
54.01 History	\$139	\$186	\$254	\$153	\$219	\$274	\$140	\$217	\$277
38.01 Philosophy	\$134	\$188	\$223	\$144	\$189	\$231	\$139	\$186	\$224
45.10 Political Science	\$151	\$215	\$271	\$213	\$274	\$329	\$207	\$246	\$310
38.02 Religious Studies	\$143	\$187	\$244	\$122	\$196	\$356	\$140	\$167	\$250
45.11 Sociology	\$135	\$155	\$189	\$135	\$172	\$230	\$131	\$165	\$201

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 9. Comparison Group Costs per Student Credit Hour (SCH)

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per SCH Carnegie Classification SCH Quartiles			Comparison Group Cost per SCH Undergraduate/Graduate Program Mix SCH Quartiles			Comparison Group Cost per SCH Highest Degree Awarded SCH Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Natural and Applied Sciences								
26.01 Biology	\$170	\$235	\$269	\$179	\$235	\$295	\$162	\$202	\$261
40.05 Chemistry	\$195	\$244	\$337	\$218	\$285	\$374	\$193	\$240	\$370
11.07 Computer Science	\$198	\$246	\$279	\$201	\$249	\$322	\$208	\$249	\$307
45.07 Geography & Planning	\$167	\$194	\$230	\$154	\$198	\$241	\$169	\$195	\$271
40.06 Geology	\$185	\$231	\$262	\$188	\$237	\$295	\$209	\$253	\$362
27.01 Mathematics	\$142	\$173	\$205	\$126	\$176	\$198	\$121	\$144	\$192
40.08 Physics, Astronomy, & Material Sciences	\$205	\$242	\$317	\$241	\$293	\$350	\$209	\$285	\$377
52.09 Restaurant Administration	\$150	\$249	\$304	\$172	\$267	\$336	\$197	\$268	\$334
William H. Darr School of Agriculture									
01.00 Agriculture	\$164	\$179	\$223	\$216	\$298	\$440	\$190	\$314	\$439

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

**Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2015**

The following data represents MSU's costs to produce a full-time equivalent (FTE) student compared to peer group cost quartiles.

For example:

- (1) In the MSU Art & Design Department, the average cost to produce one FTE is \$7,315.
- (2) Among Delaware Carnegie Comprehensive institutions, MSU's cost is in the 26 to 50 cost quartile. (Average cost is higher than 25% of peers and less than 50% of peers.)
- (3) Among similar Delaware Undergraduate/Graduate Mix institutions, MSU's cost falls in the 26-50 quartile.
- (4) Among Delaware institutions with similar highest degree awarded in the discipline, MSU's cost ranges in the 26-50 quartile.

See Table 11 for data that determines placement of MSU Costs per FTE on this table.

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Arts and Letters												
50.07 Art & Design		\$7,315				\$7,315				\$7,315		
09.01 Communication	\$3,774				\$3,774				\$3,774			
23.01 English	\$4,000				\$4,000				\$4,000			
09.07 Media, Journalism, & Film		\$5,508			\$5,508				\$5,508			
16.01 Modern & Classical Languages		\$4,684			\$4,684				\$4,684			
50.09 Music		\$10,304				\$10,304				\$10,304		
50.05 Theatre & Dance	\$5,603				\$5,603				\$5,603			
College of Business												
52.03 Accountancy	\$5,393				\$5,393				\$5,393			
52.12 Computer Information Systems	\$5,277					\$5,277			\$5,277			
19.09 Fashion & Interior Design					\$4,867							
52.08 Finance & General Business	\$4,096				\$4,096				\$4,096			
52.02 Management	\$4,067				\$4,067				\$4,067			
52.14 Marketing	\$4,541				\$4,541				\$4,541			
52.20 Technology & Construction Management												

MISSOURI STATE UNIVERSITY

Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Education												
13.12 Childhood Education & Family Studies		\$4,041			\$4,041				\$4,041			
13.11 Counseling			\$7,839				\$7,839				\$7,839	
13.04 Educational Leadership			\$7,546			\$7,546					\$7,546	
13.13 Reading, Foundations, & Technology	\$4,008				\$4,008				\$4,008			
13.10 Special Education		\$5,743				\$5,743				\$5,743		
College of Health and Human Services												
26.99 Biomedical Sciences	\$3,612				\$3,612				\$3,612			
51.02 Communication Sciences & Disorders		\$7,300				\$7,300			\$7,300			
31.05 Kinesiology			\$5,365				\$5,365				\$5,365	
51.38 Nursing			\$10,140		\$10,140				\$10,140			
51.23 Physical Therapy	\$5,468				\$5,468				\$5,468			
51.09 Physician Assistant Studies			\$8,266				\$8,266				\$8,266	
42.01 Psychology		\$3,896			\$3,896				\$3,896			
51.22 Public Health	\$4,796				\$4,796				\$4,796			
44.07 Social Work		\$5,657					\$5,657			\$5,657		
51.09 Sports Medicine & Athletic Training		\$6,193				\$6,193				\$6,193		

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Faculty Descriptors and Productivity Comparison Summary

Table 10. Instructional Costs per Full-Time Equivalent (FTE) Student

by Department/Area and Peer Group Quartiles - Fall 2015 - Continued

See glossary for term definitions.

College, CIP, and Department/Area	MSU Cost per FTE Student Carnegie Classification Peer Quartiles				MSU Cost per FTE Student Undergraduate/Graduate Mix Peer Quartiles				MSU Cost per FTE Student Highest Degree Awarded Peer Quartiles			
	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
College of Humanities and Public Affairs												
45.02 Anthropology	\$4,196				\$4,196					\$4,196		
45.04 Criminology		\$4,983				\$4,983				\$4,983		
45.06 Economics	\$4,012				\$4,012				\$4,012			
54.01 History	\$4,029				\$4,029				\$4,029			
38.01 Philosophy	\$3,097				\$3,097				\$3,097			
45.10 Political Science	\$3,846				\$3,846				\$3,846			
38.02 Religious Studies		\$4,262				\$4,262				\$4,262		
45.11 Sociology		\$4,027				\$4,027				\$4,027		
College of Natural and Applied Sciences												
26.01 Biology	\$4,819				\$4,819					\$4,819		
40.05 Chemistry	\$4,353				\$4,353				\$4,353			
11.01 Computer Science		\$6,497				\$6,497				\$6,497		
45.07 Geography & Planning		\$4,999				\$4,999				\$4,999		
40.06 Geology		\$5,748				\$5,748			\$5,748			
27.01 Mathematics		\$4,675				\$4,675					\$4,675	
40.08 Physics, Astronomy, & Materials Science	\$6,000				\$6,000				\$6,000			
52.09 Restaurant Administration		\$7,450				\$7,450				\$7,450		
William H. Darr School of Agriculture												
01.00 Agriculture	\$3,393				\$3,393				\$3,393			

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**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2015**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups. The data provides a reference for the data provided in Table 10. The data in Table 10 is placed in quartile columns based on the values provided here.

For example:

- (1) The Art & Design Department average cost to produce 1 credit hour is reported on Table 10 as \$7,315.
On Table 10, this value places them in the 26 to 50 peer quartile group for all three comparison groups.
- (2) In the Art & Design Department Carnegie Classification columns below, the 25th percentile value = \$6,763, and the 50th percentile value = \$8,100.
Since \$7,315 falls between \$6,763 and \$8,100 the quartile placement for MSU is the 26 to 50 quartile.
- (3) Furthermore, the Undergraduation/Graduate Program Mix peer group reports 25th percentile = \$7,016 and 50th percentile = \$8,384.
Since \$7,315 falls between \$7,016 and \$8,384, the quartile placement for MSU is the 26 to 50.
- (4) Finally, the Highest Degree Awarded peer group calculates the 25th percentile = \$6,883, and the 50th percentile = \$8,140.
Since \$7,315 falls between \$6,883 and \$8,140, the quartile placement for MSU is the 26 to 50 quartile.

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Arts and Letters								
50.07 Art & Design	\$6,763	\$8,100	\$10,696	\$7,016	\$8,384	\$10,724	\$6,883	\$8,140	\$10,261
09.01 Communication	\$4,527	\$5,479	\$7,289	\$4,456	\$5,214	\$6,901	\$4,399	\$5,159	\$6,750
23.01 English	\$5,028	\$6,125	\$7,117	\$4,892	\$6,234	\$8,057	\$4,814	\$5,801	\$7,806
09.07 Media, Journalism, & Film	\$5,422	\$8,194	\$11,180	\$6,716	\$9,173	\$10,505	\$6,774	\$9,432	\$10,837
16.01 Modern and Classical Languages	\$4,669	\$5,737	\$8,435	\$4,685	\$5,587	\$7,361	\$5,360	\$6,116	\$7,336
50.09 Music	\$9,960	\$11,672	\$15,272	\$9,507	\$11,392	\$14,942	\$9,933	\$11,858	\$16,607
50.05 Theatre & Dance	\$6,516	\$7,731	\$13,273	\$7,122	\$9,186	\$12,763	\$8,877	\$9,793	\$18,345

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Faculty Descriptors and Productivity Comparison Summary

**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2015 - Continued**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Business								
52.03 Accountancy	\$5,923	\$7,086	\$9,036	\$5,642	\$7,008	\$8,055	\$5,857	\$7,258	\$8,633
52.12 Computer Information Systems	\$5,729	\$7,050	\$8,909	\$5,201	\$6,287	\$8,088	\$5,822	\$7,654	\$10,930
19.09 Fashion & Interior Design				\$4,884	\$6,193	\$6,867			
52.08 Finance & General Business	\$5,086	\$7,464	\$9,802	\$5,335	\$7,382	\$9,341	\$5,313	\$7,464	\$9,700
52.02 Management	\$5,032	\$6,974	\$8,784	\$5,914	\$7,539	\$9,471	\$4,771	\$6,976	\$8,113
52.14 Marketing	\$6,144	\$7,285	\$9,322	\$5,406	\$6,937	\$8,989	\$5,793	\$6,625	\$8,446
52.20 Technology & Construction Management									
College of Education									
13.12 Childhood Education & Family Studies	\$4,016	\$6,353	\$11,085	\$4,041	\$6,221	\$8,428	\$4,557	\$6,263	\$10,289
13.11 Counseling	\$6,234	\$7,653	\$9,449	\$5,883	\$7,653	\$9,701	\$5,463	\$7,533	\$9,763
13.04 Educational Leadership	\$5,274	\$6,948	\$11,052	\$6,133	\$9,892	\$13,291	\$5,174	\$6,522	\$10,322
13.13 Reading, Foundations, & Technology	\$4,791	\$6,276	\$8,660	\$4,008	\$8,065	\$10,838	\$5,510	\$7,431	\$10,414
13.10 Special Education	\$5,176	\$6,190	\$8,645	\$5,599	\$6,457	\$7,790	\$5,566	\$6,227	\$7,790
College of Health and Human Services									
26.99 Biomedical Sciences (Compared to 26.00)	\$5,381	\$7,197	\$8,971	\$5,575	\$7,275	\$9,840	\$4,819	\$6,926	\$8,263
51.02 Communication Sciences & Disorders	\$5,775	\$7,386	\$9,498	\$5,777	\$7,920	\$8,854	\$7,605	\$8,360	\$9,257
31.05 Kinesiology	\$4,113	\$4,880	\$6,038	\$3,792	\$4,743	\$6,638	\$4,216	\$4,734	\$5,499
51.38 Nursing	\$7,728	\$9,969	\$14,482	\$8,520	\$11,570	\$14,482	\$8,793	\$11,070	\$13,282
51.23 Physical Therapy	\$5,909	\$7,018	\$7,825	\$5,164	\$7,410	\$9,468	\$5,702	\$7,398	\$9,449
51.09 Physician Assistant Studies 51.0912	\$6,114	\$7,639	\$10,920	\$5,812	\$6,917	\$7,863	\$5,938	\$7,179	\$9,916
42.01 Psychology	\$3,873	\$5,063	\$5,796	\$3,929	\$5,278	\$6,744	\$3,688	\$4,398	\$5,297
51.22 Public Health	\$4,947	\$6,807	\$14,545	\$5,581	\$13,276	\$18,696	\$4,314	\$5,773	\$11,481
44.07 Social Work	\$4,579	\$5,716	\$6,795	\$4,668	\$5,535	\$6,206	\$5,460	\$6,591	\$8,369
51.09 Sports Medicine & Athletic Training 51.0913	\$6,114	\$7,639	\$10,920	\$5,890	\$6,425	\$10,124	\$5,086	\$7,214	\$10,881

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Faculty Descriptors and Productivity Comparison Summary

**Table 11. Comparison Group Costs per Full-Time Equivalent (FTE) Student
by Department/Area and Peer Group Quartiles - Fall 2015 - Continued**

The following data represents calculated average cost quartiles per full-time equivalent student enrollment (FTE) for MSU comparison groups.

See glossary for term definitions.

College, CIP, and Department/Area	Comparison Group Cost per FTE Carnegie Classification FTE Quartiles			Comparison Group Cost per FTE Undergraduate/Graduate Program Mix FTE Quartiles			Comparison Group Cost per FTE Highest Degree Awarded FTE Quartiles		
	25	50	75	25	50	75	25	50	75
	College of Humanities and Public Affairs								
45.02 Anthropology	\$4,196	\$5,858	\$7,639	\$4,211	\$6,048	\$7,803	\$3,743	\$4,871	\$7,322
45.04 Criminology	\$3,120	\$5,686	\$7,807	\$3,288	\$6,290	\$7,908	\$3,394	\$5,686	\$7,908
45.06 Economics	\$4,318	\$5,178	\$6,462	\$4,441	\$5,974	\$7,205	\$4,404	\$5,613	\$6,677
54.01 History	\$4,072	\$5,480	\$7,570	\$4,528	\$6,322	\$8,091	\$4,093	\$6,004	\$8,103
38.01 Philosophy	\$4,020	\$5,648	\$6,676	\$4,321	\$5,649	\$6,928	\$4,165	\$5,587	\$6,724
45.10 Political Science	\$4,506	\$6,440	\$7,846	\$6,402	\$7,423	\$9,761	\$5,694	\$6,693	\$8,833
38.02 Religious Studies	\$4,217	\$5,387	\$7,312	\$3,524	\$5,441	\$10,163	\$4,166	\$4,944	\$7,324
45.11 Sociology	\$3,891	\$4,486	\$5,622	\$3,981	\$5,089	\$6,876	\$3,898	\$4,937	\$5,998
College of Natural and Applied Sciences									
26.01 Biology	\$5,093	\$6,928	\$7,908	\$5,196	\$6,928	\$8,722	\$4,699	\$5,968	\$7,464
40.05 Chemistry	\$5,830	\$7,310	\$10,111	\$6,264	\$8,249	\$10,239	\$5,684	\$7,118	\$9,593
11.07 Computer Science	\$5,842	\$7,326	\$8,335	\$5,731	\$7,459	\$9,147	\$5,698	\$6,765	\$8,070
45.07 Geography & Planning	\$4,995	\$5,690	\$6,866	\$4,397	\$5,938	\$7,155	\$4,736	\$5,690	\$7,911
40.06 Geology	\$5,524	\$6,884	\$7,650	\$5,609	\$7,017	\$8,713	\$6,137	\$7,285	\$10,583
27.01 Mathematics	\$4,248	\$5,184	\$6,138	\$3,715	\$5,066	\$5,816	\$3,603	\$4,271	\$5,720
40.08 Physics, Astronomy, & Material Sciences	\$6,085	\$7,187	\$9,450	\$6,994	\$8,425	\$10,211	\$6,230	\$8,347	\$10,912
52.09 Restaurant Administration	\$4,451	\$7,450	\$9,090	\$5,028	\$7,858	\$9,872	\$5,914	\$8,033	\$9,921
William H. Darr School of Agriculture									
01.00 Agriculture	\$4,906	\$5,382	\$6,583	\$6,278	\$8,485	\$12,823	\$5,385	\$8,490	\$10,729

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Faculty Descriptors and Productivity Comparison Summary

Glossary

Carnegie class productivity comparisons:	Comparisons based on the Carnegie classification of each participating institution. The report here provides data for institutions falling within Carnegie's comprehensive master's classification. Institutions with a comprehensive master's classification generally include those awarding at least 50 master's degrees and fewer than 20 doctoral degrees during the update year.
Cost per Full-Time Equivalent Student (FTE):	Total expenses for the discipline divided by total FTE taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of FTE. Sub-unit expenses were apportioned according to faculty distribution.
Cost per Student Credit Hour (SCH):	Total expenses for the discipline divided by total SCH taught by discipline faculty. Costs based on Operating Budget-to-Actual Expense Category Summary Report. Faculty were assigned to disciplines and sub-units based on area of highest number of SCH. Sub-unit expenses were apportioned according to faculty distribution.
Faculty type:	<p>Four categories of faculty type are used to report information for the National Study of Instructional Costs and Productivity conducted by the University of Delaware. Faculty types are organized based on tenure status and contract length. Academic administrators (department heads, deans, and associate deans) have been excluded from the faculty types. Faculty on sabbatical are included.</p> <ol style="list-style-type: none"> 1. Tenured\Tenure-Track Faculty (or tenure/tenure eligible) includes all faculty appointed to tenured or tenure-track positions. 2. Other Regular Faculty (or tenure ineligible) includes all full-time instructional faculty not tenure eligible such as clinical faculty, visiting faculty, and most instructors. Few faculty in this category are above the rank of instructor. 3. Supplemental Faculty (or per course) includes all faculty with no regular instructional appointment. This group includes per-course (appointed to teach on a course-by-course basis), Academic Administrators, or any member of the professional staff whose primary function is something other than instruction. These faculty are also known as time-limited. 4. Graduate Teaching Assistant type includes all graduate students who are appointed to teach.
Fiscal Year (FY):	Includes the summer term, the fall term, and the spring term. For example, fiscal year 2009-2010 includes Summer 2009, Fall 2009 and Spring 2010.
FTE faculty:	A calculation in which full-time individuals are considered to be 1.00 FTE and part-time personnel, such as per course faculty, are assigned an FTE of 0.25 for each 3 credit hour course taught; a graduate teaching assistant is assigned an FTE of 0.5. Note: Faculty on sabbatical are included, and FTE faculty calculations are adjusted to reflect departmental splits and grant buy-outs. Per Delaware Study guidelines, the Department of Defense and Strategic Studies, the Master of Public Health, Military Science, and interdisciplinary programs are not reported.

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

FTE student:	The equivalent of one student carrying a standard student load in accordance with institutional standards. Calculation of total FTE students in a department/area is made by dividing total student credit hours by the appropriate standard student load. For undergraduate students, a standard student load for a 16-week semester is 15 hours. For master's students, a standard load is 12 hours, and for doctoral students, a standard load is 9 hours.
Graduate division course level:	Includes course number series 600 and higher.
Highest degree awarded productivity comparisons:	Comparisons based on the highest degree awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with highest degrees awarded comparable to MSU.
Lower division course level:	Includes course number series 000 to 299.
n/a:	Either the MSU Faculty FTE for the category is zero and comparisons are not applicable or comparison data is not available.
Organized class section (OCS):	A count of class sections for each department/area which excludes sections taught in high schools, sections taught outside of the US (e.g., Study Away, China Campus), and non-on-line sections that do not have a designated meeting time/day.
Percent change:	$((\text{current year value} - \text{first year value}) / \text{first year value}) \times 100$

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Faculty Descriptors and Productivity Comparison Summary

Glossary - Continued

Sections Taught Protocol Guidelines:	<ol style="list-style-type: none">1. African American Studies, Gender Studies, misc other courses are usually taught by faculty members who are paid as a part of their regular departments and their salaries are included with their department. These sections are reported with the instructors in the department paying the instructor.2. China campus, dual credit high school, study away and exit exams are not counted.3. Courses are counted as lower, upper, or graduate sections based on which has the majority of students.4. Cross-listed courses are counted only once based on the time/location/instructor based on highest enrollment.5. Ed Advisement, Educational Field Experience are not included in section count.6. GEP & UHC (honors) courses are counted in the department to which the faculty member belongs and are added to faculty member's total.7. IDS courses are not counted because they are paid for from non-departmental budgets.8. Individualized instruction arranged courses (music lessons, small ensembles, graduate recital) are not included in the section count, only counted as credit hours.9. IVID sections are only counted as separate sections if an instructor is present.10. Military Science courses are not counted since they are not taught by university faculty.11. Music ensemble courses which are taught as one class (usually performing ensembles such as choir, orchestra, band) with multiple course numbers are counted as one section for the instructor.12. Sections not online that do not have a meeting time and place such as Arranged are not counted.13. Tracking courses are not counted.14. All other courses not mentioned here are included in section count.
Student credit hours (SCH):	<p>A unit of measure that represents one student engaged in an activity for which one hour of credit toward a degree or certificate is granted upon successful completion. Total SCH for a department/area is calculated by multiplying the credit hour value of scheduled courses by the number of students enrolled.</p> <p>Student credit hour calculations reported in the Delaware Study (and thus used for MSU Key Performance Indicator (KPI) 9) differ from standard SCH calculations due to the following exclusions: dual credit, military science, tracking courses, ELI course taught by faculty other than graduate assistants, courses taught on foreign campuses.</p>
Terminal Degree:	Includes any doctoral level degrees and the Master of Fine Arts (MFA) for disciplines within the College of Arts and Letters.
Undergraduate/graduate program mix productivity comparisons:	Comparisons based on the proportion of undergraduate and graduate degrees awarded per discipline by each participating institution. The report here provides data for each discipline for institutions with an undergraduate/graduate mix comparable to MSU.
Upper division course level:	Includes course number series 300 to 599.