

Delaware Study of Instructional Costs Productivity Quartiles

Fiscal Year 2009-10			Cost per SCH				Cost per FTE			
CIP	COLL	AREA	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
50.07	COAL	Art & Design			222				6,647	
09.01	COAL	Communication	127				3,626			
23.01	COAL	English	132				3,813			
09.07	COAL	Media, Journalism, Film	192					5,721		
16.01	COAL	Modern & Classical Languages		147				4,405		
50.09	COAL	Music		269				7,788		
50.05	COAL	Theatre & Dance	180				5,362			
52.03	COBA	Accountancy	176				4,633			
52.12	COBA	Computer Information Services	158				4,287			
19.09	COBA	Fashion and Interior Design		168				5,043		
52.08	COBA	Finance & General Business	137				3,841			
52.02	COBA	Management	143				3,943			
52.14	COBA	Marketing	133				3,586			
13.12	COE	Childhood Education & Family Studies	128				3,709			
13.11	COE	Counseling		285				5,122		
13.04	COE	Educational Leadership	251				4,583			
13.13	COE	Reading, Foundations, and Technology		137			3,455			
13.10	COE	Special Education		221				5,140		
26.00	CHHS	Biomedical Science	144				4,115			
51.02	CHHS	Communication Sciences and Disorder				345			8,172	
31.05	CHHS	Health & Recreation		146					4,318	
51.22	CHHS	Health and Human Services				814				14,644
51.38	CHHS	Nursing		259			7,134			
51.23	CHHS	Physical Therapy				534			9,610	
51.09	CHHS	Physician Assistant Studies				468			8,428	
42.01	CHHS	Psychology		131				3,723		
44.07	CHHS	Social work			274				6,330	
51.09	CHHS	Sports Medicine & Athletic Training				412				12,373

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CIP	COLL	AREA	0-25	26-50	51-75	76-100	0-25	26-50	51-75	76-100
45.02	CHPA	Anthropology			156				4,470	
45.04	CHPA	Criminology		140				3,933		
45.06	CHPA	Economics	138				3,985			
54.01	CHPA	History		124				3,594		
38.01	CHPA	Philosophy	97				2,901			
45.10	CHPA	Political Science	123				3,471			
38.02	CHPA	Religious Studies	109				3,198			
45.11	CHPA	Sociology	83				2,455			
26.01	CNAS	Biology			188			5,426		
40.05	CNAS	Chemistry	138				4,089			
11.01	CNAS	Computer Science		235				6,970		
45.07	CNAS	Geography & Planning			166				4,845	
40.06	CNAS	Geology		148				4,381		
27.01	CNAS	Mathematics			145			4,264		
40.08	CNAS	Physics, Astronomy, & Material Science	188				5,584			
52.09	CNAS	Restaurant Administration			187				5,624	
01.00	SOAG	Agriculture			346				10,163	

Note: