

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	264	267	266	272	263	264.00	266.70	265.70	270.70	261.44
Associate	168	164	153	149	151	168.00	163.40	153.25	149.00	150.20
Assistant	153	147	145	134	155	153.00	147.00	145.05	134.00	155.00
Instructor	23	22	21	12	10	23.00	22.00	21.00	12.00	10.00
Subtotal	608	600	585	567	579	608.00	599.10	585.00	565.70	576.64
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	113	129	120	147	154	109.47	121.60	117.05	142.55	148.75
Per Course Faculty	281	324	335	361	376	65.84	77.01	75.77	94.53	98.20
Graduate Assistant	147	146	147	133	131	68.60	60.39	65.58	57.38	56.60
Admin/Professional	153	104	107	106	34	34.96	33.96	29.76	27.46	15.70
Subtotal	694	703	709	747	695	278.87	292.96	288.16	321.92	319.25
Total Instructional Staff	1302	1303	1294	1314	1274	886.87	892.06	873.16	887.62	895.89
SUPPORT STAFF										
Admin/Professional	25	25	29	27	24	19.47	20.70	24.33	23.10	18.80
Graduate Assistant	142	153	167	145	168	64.80	64.19	69.42	64.12	75.50
Clerical	72	71	73	72	68	72.00	71.00	73.00	72.00	68.00
Skilled Craft	1	1	1	2	1	1.00	1.00	1.00	2.00	1.00
Technical	6	7	6	6	7	6.00	7.00	6.00	5.65	6.75
Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	248	259	278	254	270	165.27	165.89	175.75	168.87	172.05
GRAND TOTALS	1550	1562	1572	1568	1544	1052.14	1057.95	1048.91	1056.49	1067.94
PERCENT TENURED	75.7	76.7	76.2	79.2	75.3	Percent Terminal Degree (Fall 2008)				89.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE	596.10	584.00	564.70		MSU Sections	2480	2365	1591	
MSU SCH/FTE	209	212	217		MSU Aver. Sections	4.2	4.0	2.8	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE	117.87	115.20	140.40		MSU Sections	570	533	539	
MSU SCH/FTE	324	343	317		MSU Aver. Sections	4.8	4.6	3.8	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE	42.55	89.42	105.55		MSU Sections	602	635	506	
MSU SCH/FTE	792	388	301		MSU Aver. Sections	14.1	7.1	4.8	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE	66.97	64.08	59.05		MSU Sections	263	324	281	
MSU SCH/FTE	160	189	224		MSU Aver. Sections	3.9	5.1	4.8	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE	823.49	852.70	869.70		MSU Sections	3915	3857	2917	
MSU SCH/FTE	228	247	246		MSU Aver. Sections	4.8	4.5	3.4	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	12780	12772	12767	12876	12908
Graduate	2203	2139	2295	2476	2600
Totals	14983	14911	15062	15352	15508

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	2483	2641	2777	2914	2908
Graduate	855	840	773	811	825
Totals	3338	3481	3550	3725	3733

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	130256	126835	128838	126996	126017
		-2.6%	1.6%	-1.4%	-0.8%
Upper Division	78112	79762	80477	82861	84144
		2.1%	0.9%	3.0%	1.5%
Grad. Division	13938	14415	15797	17157	17633
		3.4%	9.6%	8.6%	2.8%
Totals	222306	221012	225112	227014	227794
		-0.6%	1.9%	0.8%	0.3%

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet	3276	4684	5948	6396
Interactive Video	1542	1446	1668	2572
Media/Telecourse/CD	2761	2815	2410	2144
Evening/Weekend	28989	29675	30074	30367
Off Campus	2386	2545	3885	1815
Intersession	520	647	611	767
Dual Credit	6816	6965	7261	7817
Traditional	174722	176335	175157	175916

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST
 MSU
 DELAWARE AVER.
 MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.9	17.8	18.3	17.4	17.3
LD Section Size	28.6	28.7	30.0	28.9	29.5
No. of LD Sections		1733	1654	1697	1655
UD Section Size	18.1	18.5	19.9	19.2	18.6
No. of UD Sections		1585	1438	1606	1687
GD Section Size	9.5	10.5	12.2	12.6	11.9
No. of GD Sections		470	444	459	537
% SCH by Tenured		57.1	55.5	57.3	57.8
% SCH by Other Reg.		18.0	18.5	21.0	20.9
% SCH by Sup.Fac.		13.6	13.8	15.6	16.2
% SCH by Grad.Asst.		5.0	5.5	6.0	5.1

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	56	61	65	62	60	56.00	61.00	65.20	61.50	60.00
Associate	46	41	34	36	37	46.00	40.40	34.25	36.00	37.00
Assistant	39	39	40	28	36	39.00	39.00	40.00	28.00	36.00
Instructor	3	2	2	1		3.00	2.00	2.00	1.00	
Subtotal	144	143	141	127	133	144.00	142.40	141.45	126.50	133.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	35	39	33	48	39	34.00	37.45	32.20	45.90	37.30
Per Course Faculty	98	101	108	101	108	24.67	26.72	28.60	31.00	30.80
Graduate Assistant	64	68	63	61	62	29.75	26.15	27.00	26.50	25.80
Admin/Professional	3	5	5	11	4	0.50	1.28	1.03	2.05	1.45
Subtotal	200	213	209	221	213	88.92	91.60	88.83	105.45	95.35
Total Instructional Staff	344	356	350	348	346	232.92	234.00	230.28	231.95	228.35
SUPPORT STAFF										
Admin/Professional	7	7	7	7	7	6.70	6.00	6.52	6.10	5.55
Graduate Assistant	22	41	29	26	34	8.75	13.85	10.00	9.50	12.70
Clerical	13	12	12	12	12	13.00	12.00	12.00	12.00	12.00
Skilled Craft	1	1	1	2	1	1.00	1.00	1.00	2.00	1.00
Technical	5	5	4	4	4	5.00	5.00	4.00	3.95	4.00
Total Support Staff	48	66	53	51	58	34.45	37.85	33.52	33.55	35.25
GRAND TOTALS	392	422	403	399	404	267.37	271.85	263.80	265.50	263.60
PERCENT TENURED	72.2	74.1	71.6	79.5	74.4	Percent Terminal Degree (Fall 2008)				88.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		141.40	141.45	126.50	MSU Sections		735	676	358
MSU SCH/FTE		143	143	147	MSU Aver. Sections		5.2	4.8	2.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE		37.45	32.20	45.90	MSU Sections		167	131	163
MSU SCH/FTE		190	203	199	MSU Aver. Sections		4.5	4.1	3.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE		28.00	29.63	33.05	MSU Sections		204	214	153
MSU SCH/FTE		310	331	253	MSU Aver. Sections		7.3	6.3	4.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE		26.15	27.00	26.50	MSU Sections		131	125	108
MSU SCH/FTE		248	249	289	MSU Aver. Sections		5.0	4.6	4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE		233.00	230.28	231.95	MSU Sections		1237	1146	782
MSU SCH/FTE		183	188	189	MSU Aver. Sections		5.3	4.9	3.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2363	2351	2265	2304	2262
Graduate	219	192	176	190	187
Totals	2582	2543	2441	2494	2449
SOURCE OF ENROLLMENT					
Within College	47.0	48.2	47.3	48.0	48.1
Other Colleges	35.0	34.6	35.0	34.7	35.4
Undeclared Majors	18.0	17.2	17.7	17.3	16.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	446	459	488	459	488
Graduate	69	69	59	68	73
Totals	515	528	547	527	561

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	31974	30961	31221	30564	30844
%age Change		-3.2%	0.8%	-2.1%	0.9%
Upper Division	12143	12589	12707	13397	13782
%age Change		3.7%	0.9%	5.4%	2.9%
Grad. Division	941	889	872	898	932
%age Change		-5.5%	-1.9%	3.0%	3.8%
Totals	45058	44439	44800	44859	45558
% Change		-1.4%	0.8%	0.1%	1.6%
GEP/IDS/UHC	1144	1007	1394	1227	688

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	642	582	1014	1116	
Interactive Video	228	213	231	258	
Media/Telecourse/CD	1107	1056	804	1074	
Evening/Weekend	6181	5906	6790	6530	
Off Campus	105	54	45	33	
Intersession	114	79	97	0	
Dual Credit	1644	1590	1482	1600	
Traditional	34418	35320	34396	34947	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			58,635	62,807	67,820
Assoc. Prof.			48,003	47,721	52,102
Asst. Prof.			41,647	43,884	45,617
Instructor			30,678	32,729	34,233
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	14.0	13.9	14.1	13.3	13.6
LD Section Size	20.4	19.3	21.0	20.4	19.2
No. of LD Sections		586	536	544	581
UD Section Size	12.5	12.6	14.6	12.4	11.2
No. of UD Sections		381	313	398	458
GD Section Size	6.0	5.1	7.1	6.5	5.2
No. of GD Sections		67	45	54	72
% SCH by Tenured		47.6	46.8	38.8	44.6
% SCH by Other Reg.		17.1	15.4	21.4	16.5
% SCH by Sup.Fac.		20.2	22.5	20.9	23.9
% SCH by Grad.Asst.		15.1	15.4	18.8	14.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	13	12	12	11	9	13.00	12.00	12.00	11.00	9.00
Associate	5	5	6	8	8	5.00	5.00	6.00	8.00	8.00
Assistant	9	9	9	4	7	9.00	9.00	9.00	4.00	7.00
Instructor										
Subtotal	27	26	27	23	24	27.00	26.00	27.00	23.00	24.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	3	2	7	4	2.00	3.00	2.00	7.00	4.00
Per Course Faculty	17	19	17	20	20	3.95	6.00	6.00	6.80	6.80
Graduate Assistant										
Admin/Professional	1	1	1	1	1	0.20	0.40	0.18	0.20	0.40
Subtotal	20	23	20	28	25	6.15	9.40	8.18	14.00	11.20
Total Instructional Staff	47	49	47	51	49	33.15	35.40	35.18	37.00	35.20
SUPPORT STAFF										
Admin/Professional	1	1	1	1	1	0.80	0.60	0.82	0.80	0.60
Graduate Assistant	3	5	5	3	3	1.50	2.50	2.50	1.50	1.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Skilled Craft				1	1				1.00	1.00
Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	7	9	9	8	8	5.30	6.10	6.32	6.30	6.10
GRAND TOTALS	54	58	56	59	57	38.45	41.50	41.50	43.30	41.30
PERCENT TENURED	70.4	69.2	70.4	82.6	70.8	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE		26.00	27.00	23.00	MSU Sections		97	86	55
MSU SCH/FTE		125	134	114	MSU Aver. Sections		3.7	3.2	2.4
Delaware SCH/FTE Aver	163	159	162		Delaware Aver. Section	3.6	3.6	3.6	
MSU/Delaware	NA	78.5%	82.7%		MSU/Delaware	NA	103.6%	88.9%	
Other Regular Faculty					Other Regular Faculty				
MSU FTE		3.00	2.00	7.00	MSU Sections		8	4	21
MSU SCH/FTE		107	116	101	MSU Aver. Sections		2.7	2.0	3.0
Delaware SCH/FTE Aver	216	233	236		Delaware Aver. Section	3.8	3.4	3.5	
MSU/Delaware	NA	45.9%	49.2%		MSU/Delaware	NA	78.4%	57.1%	
Supplemental Faculty					Supplemental Faculty				
MSU FTE		6.40	6.18	7.00	MSU Sections		32	31	34
MSU SCH/FTE		265	267	255	MSU Aver. Sections		5.0	5.0	4.9
Delaware SCH/FTE Aver	243	223	227		Delaware Aver. Section	4.0	4.0	3.8	
MSU/Delaware	NA	119.0%	117.6%		MSU/Delaware	NA	125.0%	131.6%	
Graduate Assistants					Graduate Assistants				
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	293	262	252		Delaware Aver. Section	3.7	3.8	3.8	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE		35.40	35.18	37.00	MSU Sections		137	121	110
MSU SCH/FTE		149	156	149	MSU Aver. Sections		3.9	3.4	3.0
Delaware SCH/FTE Aver	185	182	183		Delaware Aver. Section	3.8	3.6	3.8	
MSU/Delaware	NA	81.7%	85.2%		MSU/Delaware	NA	107.5%	90.5%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Art	197	210	199	194	202
Art & Design	63	63	57	47	34
Art & Design Educ.	70	72	74	73	77
Art History			20	20	18
Design	176	181	184	193	212
Electronic Arts	27	32	39	23	10
Sec Ed/Art (M)	6	6	5	2	2
Totals	539	564	578	552	555

SOURCE OF ENROLLMENT					
Within Department	68.5	73.0	73.4	70.4	75.6
Within College	76.5	79.6	80.1	76.6	81.4
Other Colleges	14.8	12.8	12.5	16.3	12.8
Undeclared Majors	8.7	7.6	7.4	7.1	5.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Art	29	33	52	25	33
Art & Design	5	7	7	6	4
Art & Design Educ.	9	7	8	11	11
Art History			1	2	4
Design	38	31	37	42	26
Electronic Arts	2	2	2	1	3
Sec Ed/Art (M)	2	5	1	2	2
Totals	85	85	108	89	83

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3849	3678	3841	3940	3765
%age Change		-4.4%	4.4%	2.6%	-4.4%
Upper Division	1611	1591	1653	1578	1783
%age Change		-1.2%	3.9%	-4.5%	13.0%
Grad. Division	6	6	9	0	12
%age Change		0.0%	50.0%	NA	NA
Totals	5466	5275	5503	5518	5560
% Change		-3.5%	4.3%	0.3%	0.8%
GEP/IDS/UHC	105	54	38	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		753	861	882	849
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	33
Traditional		4522	4642	4636	4678

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5004 (Design & Applied Arts)					
Professor			61,782	66,891	69,712
Assoc. Prof.			55,539	57,244	59,047
Asst. Prof.			42,101	-	47,500
Instructor			-	37,000	
COMPARISON TO CUPA					
Professor			77.4%	88.7%	
Assoc. Prof.			88.5%	90.7%	
Asst. Prof.			84.5%	-	
Instructor			-	87.1%	
MISSOURI STATE - CIP 5007 (Fine & Studio Art)					
Professor			60,101	65,482	68,800
Assoc. Prof.			48,212	48,634	51,241
Asst. Prof.			42,189	43,268	44,519
Instructor			31,000	33,800	36,084
COMPARISON TO CUPA					
Professor			84.3%	90.1%	
Assoc. Prof.			82.5%	83.6%	
Asst. Prof.			88.6%	89.8%	
Instructor			82.2%	86.1%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			226	225	239
DELAWARE AVER.		185	187	204	
MSU/DELAWARE			120.9%	110.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	11.4	10.5	11.0	9.9	10.5
LD Section Size	17.8	17.5	18.0	18.3	17.6
No. of LD Sections		70	71	72	71
UD Section Size	10.5	12.6	11.7	8.6	11.7
No. of UD Sections		42	43	60	51
GD Section Size	1.0		1.0		3.0
No. of GD Sections			2		1
% SCH by Tenured		61.7	65.8	46.2	57.0
% SCH by Other Reg.		6.1	4.2	13.1	7.4
% SCH by Sup.Fac.		32.2	30.0	40.7	36.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	7	7	7	5	5	7.00	7.00	7.00	5.00	5.00
Associate	4	4	3	2	3	4.00	4.00	3.00	2.00	3.00
Assistant	4	4	5	4	5	4.00	4.00	5.00	4.00	5.00
Instructor										
Subtotal	15	15	15	11	13	15.00	15.00	15.00	11.00	13.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	10	9	7	9	8	10.00	9.00	7.00	9.00	7.40
Per Course Faculty	18	17	20	17	16	4.39	4.70	4.90	4.80	4.80
Graduate Assistant	10	12	13	13	13	5.00	5.50	5.75	5.75	5.75
Admin/Professional	1			1		0.20			0.20	
Subtotal	39	38	40	40	37	19.59	19.20	17.65	19.75	17.95
Total Instructional Staff	54	53	55	51	50	34.59	34.20	32.65	30.75	30.95
SUPPORT STAFF										
Admin/Professional					1					1.00
Graduate Assistant	5	5	3	4	5	2.50	2.00	0.75	1.25	1.75
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	6	6	4	5	7	3.50	3.00	1.75	2.25	3.75
GRAND TOTALS	60	59	59	56	57	38.09	37.20	34.40	33.00	34.70
PERCENT TENURED	80.0	80.0	73.3	72.7	69.2	Percent Terminal Degree (Fall 2008)				69.2

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	15.00	11.00	MSU Sections		50	56	31
MSU SCH/FTE		143	122	149	MSU Aver. Sections		3.3	3.7	2.8
Delaware SCH/FTE Aver	223	218	211		Delaware Aver. Section	3.4	3.3	3.6	
MSU/Delaware	NA	65.6%	57.8%		MSU/Delaware	NA	101.0%	102.8%	
Other Regular Faculty									
MSU FTE		9.00	7.00	9.00	MSU Sections		35	27	34
MSU SCH/FTE		245	240	216	MSU Aver. Sections		3.9	3.9	3.8
Delaware SCH/FTE Aver	270	284	277		Delaware Aver. Section	3.8	3.9	3.8	
MSU/Delaware	NA	86.2%	86.6%		MSU/Delaware	NA	99.7%	102.6%	
Supplemental Faculty									
MSU FTE		4.70	4.90	5.00	MSU Sections		25	30	21
MSU SCH/FTE		234	279	243	MSU Aver. Sections		5.3	6.1	4.2
Delaware SCH/FTE Aver	261	240	246		Delaware Aver. Section	4.4	4.1	4.2	
MSU/Delaware	NA	97.3%	113.4%		MSU/Delaware	NA	129.7%	145.2%	
Graduate Assistants									
MSU FTE		5.50	5.75	5.75	MSU Sections		22	23	25
MSU SCH/FTE		251	229	261	MSU Aver. Sections		4.0	4.0	4.3
Delaware SCH/FTE Aver	322	295	314		Delaware Aver. Section	4.0	3.8	4.2	
MSU/Delaware	NA	85.0%	72.9%		MSU/Delaware	NA	105.3%	95.2%	
Total all Instruc. Groups									
MSU FTE		34.20	32.65	30.75	MSU Sections		132	136	111
MSU SCH/FTE		200	190	205	MSU Aver. Sections		3.9	4.2	3.6
Delaware SCH/FTE Aver	240	235	230		Delaware Aver. Section	3.7	3.6	3.8	
MSU/Delaware	NA	84.9%	82.6%		MSU/Delaware	NA	107.2%	110.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Communication	314	279	155	142	101
Public Relations			94	128	147
Socio-Political Com.			14	16	18
Speech/Theatre Ed.	13	14	14	8	4
Commun. (M)	45	42	45	38	42
Totals	372	335	322	332	312
SOURCE OF ENROLLMENT					
Within Department	29.2	29.4	28.2	29.7	30.4
Within College	40.3	40.4	37.8	40.4	39.0
Other Colleges	40.8	40.0	40.0	37.6	41.1
Undeclared Majors	18.9	19.6	22.2	22.0	19.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Communication	113	104	91	78	52
Public Relations					30
Socio-Political Com.					2
Speech/Theatre Ed.	1	3	1	5	4
Commun. (M)	16	21	16	20	16
Totals	130	128	108	103	104

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	5214	4836	4593	4207	4510
%age Change		-7.2%	-5.0%	-8.4%	7.2%
Upper Division	1960	1729	1370	1807	1721
%age Change		-11.8%	-20.8%	31.9%	-4.8%
Grad. Division	315	265	354	309	344
%age Change		-15.9%	33.6%	-12.7%	11.3%
Totals	7489	6830	6317	6323	6575
% Change		-8.8%	-7.5%	0.1%	4.0%

GEP/IDS/UHC	120	162	115	137	136
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		387	267	462	378
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1182	1281	1063	1369
Off Campus		0	9	0	0
Intersession		34	9	7	0
Dual Credit		0	81	69	105
Traditional		5227	4670	4722	4723

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0909 (Pub. Relations, Advert. & Applied Communication)					
Professor			66,109	68,756	72,972
Assoc. Prof.			56,072	47,430	55,667
Asst. Prof.			42,202	44,899	47,645
Instructor			30,006	30,856	33,341
COMPARISON TO CUPA					
Professor			87.8%	92.6%	
Assoc. Prof.			94.6%	78.5%	
Asst. Prof.			84.1%	90.9%	
Instructor			79.9%	78.1%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			123	136	124
DELAWARE AVER.		147	160	157	
MSU/DELAWARE			76.9%	86.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	15.0	14.4	14.0	14.2	14.6
LD Section Size	21.3	21.5	21.3	21.4	21.8
No. of LD Sections		79	75	68	71
UD Section Size	14.1	15.5	13.7	14.8	15.9
No. of UD Sections		41	35	42	39
GD Section Size	6.2	7.8	12.4	8.1	8.4
No. of GD Sections		14	10	15	17
% SCH by Tenured		31.0	29.5	25.0	28.0
% SCH by Other Reg.		33.3	27.9	30.3	27.9
% SCH by Sup.Fac.		15.9	21.7	19.7	24.8
% SCH by Grad.Asst.		19.7	20.9	25.0	19.4

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	12	15	15	15	16	12.00	15.00	15.70	15.00	16.00
Associate	11	8	6	6	5	11.00	7.40	6.25	6.00	5.00
Assistant	1	4	6	6	7	1.00	4.00	6.00	6.00	7.00
Instructor										
Subtotal	24	27	27	27	28	24.00	26.40	27.95	27.00	28.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	16	15	13	15	12	16.00	15.00	13.00	14.00	12.00
Per Course Faculty	22	20	22	19	21	5.65	6.20	5.25	6.60	6.20
Graduate Assistant	33	36	35	32	36	15.50	15.00	15.50	14.00	15.25
Admin/Professional				4					0.80	
Subtotal	71	71	70	70	69	37.15	36.20	33.75	35.40	33.45
Total Instructional Staff	95	98	97	97	97	61.15	62.60	61.70	62.40	61.45
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	6	12	8	9	11	2.00	3.00	2.00	2.50	2.75
Clerical	3	2	2	2	2	3.00	2.00	2.00	2.00	2.00
Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	10	15	11	12	14	6.00	6.00	5.00	5.50	5.75
GRAND TOTALS	105	113	108	109	111	67.15	68.60	66.70	67.90	67.20
PERCENT TENURED	95.8	85.2	77.8	77.8	75.0	Percent Terminal Degree (Fall 2008)				96.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		25.40	27.95	27.00	MSU Sections		76	81	71
MSU SCH/FTE		158	162	160	MSU Aver. Sections		3.0	2.9	2.6
Delaware SCH/FTE Aver	193	195	178		Delaware Aver. Section	3.2	3.1	3.2	
MSU/Delaware	NA	80.8%	91.0%		MSU/Delaware	NA	96.5%	90.6%	
Other Regular Faculty									
MSU FTE		15.00	13.00	14.00	MSU Sections		61	48	58
MSU SCH/FTE		225	243	262	MSU Aver. Sections		4.1	3.7	4.1
Delaware SCH/FTE Aver	245	256	246		Delaware Aver. Section	3.7	3.7	3.7	
MSU/Delaware	NA	88.0%	98.8%		MSU/Delaware	NA	109.9%	100.0%	
Supplemental Faculty									
MSU FTE		6.20	5.25	7.40	MSU Sections		31	35	33
MSU SCH/FTE		309	410	262	MSU Aver. Sections		5.0	6.7	4.5
Delaware SCH/FTE Aver	249	252	262		Delaware Aver. Section	3.9	4.0	4.0	
MSU/Delaware	NA	122.7%	156.5%		MSU/Delaware	NA	125.0%	167.5%	
Graduate Assistants									
MSU FTE		15.00	15.50	14.00	MSU Sections		60	62	56
MSU SCH/FTE		242	249	258	MSU Aver. Sections		4.0	4.0	4.0
Delaware SCH/FTE Aver	262	254	255		Delaware Aver. Section	4.0	3.8	4.1	
MSU/Delaware	NA	95.1%	97.6%		MSU/Delaware	NA	105.3%	97.6%	
Total all Instruc. Groups									
MSU FTE		61.60	61.70	62.40	MSU Sections		228	226	218
MSU SCH/FTE		210	222	217	MSU Aver. Sections		3.7	3.7	3.5
Delaware SCH/FTE Aver	220	225	217		Delaware Aver. Section	3.5	3.5	3.5	
MSU/Delaware	NA	93.2%	102.3%		MSU/Delaware	NA	105.8%	104.7%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
English	206	199	176	206	185
English Education	143	146	141	141	156
Professional Writing	53	49	72	70	64
English (M)	74	69	62	68	55
Sec Ed/English (M)	15	3	4	9	11
Writing (M)	19	23	23	27	20
Totals	510	489	478	521	491

SOURCE OF ENROLLMENT					
Within Department	20.2	20.2	21.1	23.3	22.0
Within College	30.2	29.3	31.2	33.4	31.9
Other Colleges	41.7	44.8	42.7	40.9	43.3
Undeclared Majors	28.1	25.9	26.1	25.7	24.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
English	36	34	38	41	44
English Education	18	28	29	25	28
Professional Writing	16	32	10	17	31
English (M)	22	20	20	21	22
Sec Ed/English (M)	2	7	2	0	1
Writing (M)	14	4	6	3	12
Totals	108	125	105	107	138

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	10555	10161	10362	9655	9582
%age Change		-3.7%	2.0%	-6.8%	-0.8%
Upper Division	3604	4098	4340	4396	4352
%age Change		13.7%	5.9%	1.3%	-1.0%
Grad. Division	325	368	356	428	348
%age Change		13.2%	-3.3%	20.2%	-18.7%
Totals	14484	14627	15058	14479	14282
% Change		1.0%	2.9%	-3.8%	-1.4%

GEP/IDS/UHC	120	227	511	475	279
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	255	315	465	627	
Interactive Video	228	213	231	258	
Media/Telecourse/CD	48	78	63	60	
Evening/Weekend	1554	1335	1893	1497	
Off Campus	63	30	24	24	
Intersession	9	0	22	0	
Dual Credit	1599	1488	1362	1425	
Traditional	10871	11599	10419	10391	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2301 (English Lang. & Lit., General)\					
Professor		55,914	62,898	66,763	
Assoc. Prof.		43,838	45,657	48,541	
Asst. Prof.		42,115	43,906	46,608	
Instructor		29,586	31,623	33,226	
COMPARISON TO CUPA					
Professor		78.1%	86.4%		
Assoc. Prof.		78.3%	79.4%		
Asst. Prof.		88.8%	90.7%		
Instructor		82.8%	81.7%		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			107	118	125
DELAWARE AVER.		130	134	149	
MSU/DELAWARE			79.9%	79.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.9	17.2	17.4	16.1	15.9
LD Section Size	20.5	20.8	21.0	20.6	20.3
No. of LD Sections		138	141	135	134
UD Section Size	22.4	19.7	21.2	20.4	21.3
No. of UD Sections		69	67	70	67
GD Section Size	8.0	10.9	11.1	11.7	14.4
No. of GD Sections		12	11	13	8
% SCH by Tenured		31.0	33.0	31.8	34.2
% SCH by Other Reg.		26.6	23.7	26.6	22.6
% SCH by Sup.Fac.		14.7	15.5	14.9	14.3
% SCH by Grad.Asst.		27.7	27.8	26.7	28.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	7	8	8	8	8.00	7.00	7.50	7.50	8.00
Associate	5	5	4	5	5	5.00	5.00	4.00	5.00	5.00
Assistant	4	4	3	1	2	4.00	4.00	3.00	1.00	2.00
Instructor										
Subtotal	17	16	15	14	15	17.00	16.00	14.50	13.50	15.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	3	4	5	6	2.40	3.00	4.00	4.60	5.40
Per Course Faculty	10	11	13	15	10	3.25	3.70	4.10	4.80	2.80
Graduate Assistant					2					0.25
Admin/Professional		1	1	1			0.15	0.15	0.30	
Subtotal	13	15	18	21	18	5.65	6.85	8.25	9.70	8.45
Total Instructional Staff	30	31	33	35	33	22.65	22.85	22.75	23.20	23.45
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	1	1	1		2	0.50	0.50	0.50		0.75
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical	1	1				1.00	1.00			
Total Support Staff	3	3	2	1	3	2.50	2.50	1.50	1.00	1.75
GRAND TOTALS	33	34	35	36	36	25.15	25.35	24.25	24.20	25.20
PERCENT TENURED	76.5	75.0	80.0	92.9	93.3	Percent Terminal Degree (Fall 2008)				93.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		16.00	14.50	13.50	MSU Sections		64	66	53
MSU SCH/FTE		214	251	242	MSU Aver. Sections		4.0	4.6	3.9
Delaware SCH/FTE Aver	175	174	165		Delaware Aver. Section	3.4	3.4	3.8	
MSU/Delaware	NA	123.2%	152.1%		MSU/Delaware	NA	117.6%	121.1%	
Other Regular Faculty									
MSU FTE		3.00	4.00	4.60	MSU Sections		10	15	15
MSU SCH/FTE		133	182	179	MSU Aver. Sections		3.3	3.8	3.3
Delaware SCH/FTE Aver	233	239	230		Delaware Aver. Section	3.8	3.7	3.5	
MSU/Delaware	NA	55.6%	79.1%		MSU/Delaware	NA	90.1%	108.6%	
Supplemental Faculty									
MSU FTE		3.85	4.25	5.10	MSU Sections		23	24	23
MSU SCH/FTE		344	264	295	MSU Aver. Sections		6.0	5.6	4.5
Delaware SCH/FTE Aver	236	234	248		Delaware Aver. Section	3.9	3.8	3.7	
MSU/Delaware	NA	146.9%	106.5%		MSU/Delaware	NA	157.2%	151.4%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	298	299	223		Delaware Aver. Section	3.9	3.6	3.6	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		22.85	22.75	23.20	MSU Sections		97	105	91
MSU SCH/FTE		225	241	241	MSU Aver. Sections		4.2	4.6	3.9
Delaware SCH/FTE Aver	211	208	206		Delaware Aver. Section	3.6	3.6	3.8	
MSU/Delaware	NA	108.4%	117.0%		MSU/Delaware	NA	117.9%	121.5%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Antiquities	25	19	22	27	23
French	15	10	11	11	13
French Education	6	7	4	4	6
German	7	7	6	8	7
German Education	3	0	3	3	4
Latin	3	1	3	2	3
Latin Education	0	2	2	1	2
Spanish	30	27	32	28	36
Spanish Education	26	22	31	36	33
Sec Ed/French (M)	0	0	0	0	0
Sec Ed/Spanish (M)	2	3	4	7	4
Totals	117	98	118	127	131

SOURCE OF ENROLLMENT					
Within Department	7.4	7.9	10.4	11.1	11.9
Within College	29.2	30.5	30.6	30.4	29.6
Other Colleges	54.2	51.1	51.9	52.4	54.3
Undeclared Majors	16.6	18.4	17.5	17.2	16.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Antiquities	4	5	3	5	5
French	3	8	6	6	8
French Education	1	2	1	0	2
German	3	0	4	1	3
German Education	1	0	0	0	1
Latin	1	0	0	1	0
Latin Education	0	0	0	0	2
Spanish	11	8	23	14	22
Spanish Education	5	5	7	6	6
Sec Ed/Spanish (M)					4
Totals	29	28	44	33	53

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4444	4346	4299	4463	4602
%age Change		-2.2%	-1.1%	3.8%	3.1%
Upper Division	693	724	799	1019	1080
%age Change		4.5%	10.4%	27.5%	6.0%
Grad. Division	3	0	9	0	0
%age Change		NA	NA	NA	
Totals	5140	5070	5107	5482	5682
% Change		-1.4%	0.7%	7.3%	3.6%
GEP/IDS/UHC	560	397	633	493	128

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		705	549	495	636
Evening/Weekend		723	777	922	534
Off Campus		21	9	0	0
Intersession		0	0	0	0
Dual Credit		27	0	0	24
Traditional		3594	3772	4065	4488

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1601 (Linguistics Comparative & Related Lang. Studies)					
Professor		60,910	62,089	66,408	
Assoc. Prof.		51,146	49,469	56,438	
Asst. Prof.		41,308	42,745	45,266	
Instructor		30,369	31,931	32,648	
COMPARISON TO CUPA					
Professor		87.3%	84.7%		
Assoc. Prof.		89.1%	83.9%		
Asst. Prof.		87.7%	87.2%		
Instructor		86.9%	85.0%		

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			142	132	128
DELAWARE AVER.		149	148	166	
MSU/DELAWARE			95.9%	79.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	17.5	17.5	18.0	16.8	16.5
LD Section Size	21.0	20.0	19.3	20.9	24.6
No. of LD Sections		72	74	71	62
UD Section Size	11.3	10.4	10.6	11.3	11.2
No. of UD Sections		24	26	30	33
GD Section Size	1.0		3.0		
No. of GD Sections			1		
% SCH by Tenured		66.3	66.6	58.3	58.3
% SCH by Other Reg.		7.6	13.1	14.7	21.4
% SCH by Sup.Fac.		26.1	20.3	27.0	20.0
% SCH by Grad.Asst.		0.0	0.0	2.9	0.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Electronic Arts	44	62	59	53	53
Journalism	160	155	140	155	141
Mass Media	252	233	216	221	223
Totals	456	450	415	429	417
SOURCE OF ENROLLMENT					
Within Department	62.6	64.9	66.0	66.5	69.6
Within College	85.2	84.5	83.8	84.5	84.6
Other Colleges	8.8	8.0	9.2	8.9	7.7
Undeclared Majors	6.0	7.5	7.0	6.6	7.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Electronic Arts	7	4	10	10	12
Journalism	25	17	28	19	25
Mass Media	49	58	59	62	56
Totals	81	79	97	91	93

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1488	1518	1494	1338	1620
%age Change		2.0%	-1.6%	-10.4%	21.1%
Upper Division	2046	2273	2265	2401	2232
%age Change		11.1%	-0.4%	6.0%	-7.0%
Grad. Division	42	48	0	0	0
%age Change		14.3%	NA	NA	
Totals	3576	3839	3759	3739	3852
% Change		7.4%	-2.1%	-0.5%	3.0%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
Internet	0	0	87	66	
Interactive Video	0	0	0	0	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	1101	901	1065	1164	
Off Campus	9	6	12	0	
Intersession	71	70	68	0	
Dual Credit	0	0	0	0	
Traditional	2658	2782	2507	2622	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0901 (Mass Media)					
Professor		74,166	75,672	76,357	
Assoc. Prof.		47,872	51,062	52,891	
Asst. Prof.		39,278	41,988	46,646	
Instructor		35,213	38,233	38,589	

COMPARISON TO CUPA	FISCAL YEARS	
	2007	2008
Professor	100.3%	99.8%
Assoc. Prof.	81.1%	85.3%
Asst. Prof.	80.5%	84.0%
Instructor	89.6%	93.0%

MISSOURI STATE - CIP 0904 (Journalism)	FISCAL YEARS		
	2007	2008	2009
Professor	55,432	60,430	65,956
Assoc. Prof.	-	48,907	51,841
Asst. Prof.	44,377	47,303	49,017
Instructor	33,000	35,363	37,103

COMPARISON TO CUPA	FISCAL YEARS	
	2007	2008
Professor	78.0%	82.6%
Assoc. Prof.	-	84.8%
Asst. Prof.	89.6%	96.1%
Instructor	84.1%	85.4%

MISSOURI STATE - CIP 0907 (Electronic Arts)	FISCAL YEARS		
	2007	2008	2009
Professor	-	-	
Assoc. Prof.	51,062	51,815	53,452
Asst. Prof.	-	-	
Instructor	35,000	-	

COMPARISON TO CUPA	FISCAL YEARS	
	2007	2008
Professor	-	-
Assoc. Prof.	83.0%	80.4%
Asst. Prof.	-	-
Instructor	84.4%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			170	170	176
DELAWARE AVER.		196	200	223	
MSU/DELAWARE			85.0%	76.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	13.9	14.6	14.4	13.0	13.2
LD Section Size	36.2	34.9	36.2	32.9	31.0
No. of LD Sections		19	18	18	23
UD Section Size	14.7	15.1	15.9	13.3	14.3
No. of UD Sections		57	49	66	56
GD Section Size	14.0	16.0			
No. of GD Sections		1			
% SCH by Tenured		73.3	59.3	54.0	57.2
% SCH by Other Reg.		3.4	12.1	18.6	17.6
% SCH by Sup.Fac.		14.8	24.4	23.4	21.1
% SCH by Grad.Asst.		8.6	4.1	4.0	4.1

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	3	4	4	4	4	3.00	4.00	4.00	4.00	4.00
Associate	6	4	4	4	4	6.00	4.00	4.00	4.00	4.00
Assistant	6	6	3	2	3	6.00	6.00	3.00	2.00	3.00
Instructor	1	1	1	1		1.00	1.00	1.00	1.00	
Subtotal	16	15	12	11	11	16.00	15.00	12.00	11.00	11.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	1	3	4	5	1.00	1.00	3.00	4.00	4.50
Per Course Faculty	7	10	11	12	14	0.95	1.75	2.95	3.20	3.00
Graduate Assistant		3	2	2	2		1.50	1.00	1.00	1.00
Admin/Professional			1	2				0.15	0.15	
Subtotal	8	14	17	20	21	1.95	4.25	7.10	8.35	8.50
Total Instructional Staff	24	29	29	31	32	17.95	19.25	19.10	19.35	19.50
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	2					1.00				
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical	2	2	2	2	2	2.00	2.00	2.00	1.95	2.00
Total Support Staff	5	3	3	3	3	4.00	3.00	3.00	2.95	3.00
GRAND TOTALS	29	32	32	34	35	21.95	22.25	22.10	22.30	22.50
PERCENT TENURED	50.0	53.3	58.3	63.6	81.8	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	12.00	11.00	MSU Sections		51	39	31
MSU SCH/FTE		172	181	182	MSU Aver. Sections		3.4	3.3	2.8
Delaware SCH/FTE Aver	191	211	171		Delaware Aver. Section	3.6	3.9	3.4	
MSU/Delaware	NA	81.4%	105.8%		MSU/Delaware	NA	87.2%	97.1%	
Other Regular Faculty									
MSU FTE		1.00	3.00	4.00	MSU Sections		2	10	13
MSU SCH/FTE		120	148	164	MSU Aver. Sections		2.0	3.3	3.3
Delaware SCH/FTE Aver	168	136	193		Delaware Aver. Section	3.5	3.4	4.4	
MSU/Delaware	NA	88.2%	76.7%		MSU/Delaware	NA	58.8%	75.0%	
Supplemental Faculty									
MSU FTE		1.75	3.10	3.35	MSU Sections		14	16	15
MSU SCH/FTE		324	289	245	MSU Aver. Sections		8.0	5.2	4.5
Delaware SCH/FTE Aver	161	203	217		Delaware Aver. Section	4.1	4.4	3.9	
MSU/Delaware	NA	159.6%	133.2%		MSU/Delaware	NA	181.8%	133.3%	
Graduate Assistants									
MSU FTE		1.50	1.00	1.00	MSU Sections		8	6	6
MSU SCH/FTE		201	152	147	MSU Aver. Sections		5.3	6.0	6.0
Delaware SCH/FTE Aver	146	168	182		Delaware Aver. Section	5.6	3.8	3.0	
MSU/Delaware	NA	119.4%	83.5%		MSU/Delaware	NA	140.4%	200.0%	
Total all Instruc. Groups									
MSU FTE		19.25	19.10	19.35	MSU Sections		75	71	65
MSU SCH/FTE		185	192	187	MSU Aver. Sections		3.9	3.7	3.4
Delaware SCH/FTE Aver	188	196	191		Delaware Aver. Section	3.7	3.8	3.6	
MSU/Delaware	NA	94.4%	100.5%		MSU/Delaware	NA	102.5%	103.3%	

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	11	14	16	17	17	11.00	14.00	16.00	17.00	17.00
Associate	9	9	7	7	7	9.00	9.00	7.00	7.00	7.00
Assistant	7	6	6	4	5	7.00	6.00	6.00	4.00	5.00
Instructor	1					1.00				
Subtotal	28	29	29	28	29	28.00	29.00	29.00	28.00	29.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	6	3	3	2	2.60	4.45	2.20	3.00	2.00
Per Course Faculty	20	18	18	13	16	5.58	3.32	3.40	3.25	4.75
Graduate Assistant	13	9	8	10	6	6.50	1.65	2.50	3.75	2.05
Admin/Professional		1	2	1	1		0.13	0.55	0.20	0.25
Subtotal	36	34	31	27	25	14.68	9.55	8.65	10.20	9.05
Total Instructional Staff	64	63	60	55	54	42.68	38.55	37.65	38.20	38.05
SUPPORT STAFF										
Admin/Professional	1	1	1	1	1	1.00	1.00	0.70	0.80	0.75
Graduate Assistant		12	10	8	10		4.35	3.50	3.25	4.45
Clerical	3	3	3	3	3	3.00	3.00	3.00	3.00	3.00
Technical										
Total Support Staff	4	16	14	12	14	4.00	8.35	7.20	7.05	8.20
GRAND TOTALS	68	79	74	67	68	46.68	46.90	44.85	45.25	46.25
PERCENT TENURED	71.4	79.3	86.2	89.3	75.9	Percent Terminal Degree (Fall 2008)				75.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		29.00	29.00	28.00	MSU Sections		308	264	61
MSU SCH/FTE		117	91	102	MSU Aver. Sections		10.6	9.1	2.2
Delaware SCH/FTE Aver	126	126	121		Delaware Aver. Section	4.8	4.6	4.8	
MSU/Delaware	NA	92.7%	75.2%		MSU/Delaware	NA	230.9%	189.6%	
Other Regular Faculty									
MSU FTE		4.45	2.20	3.00	MSU Sections		42	20	3
MSU SCH/FTE		101	110	44	MSU Aver. Sections		9.4	9.1	1.0
Delaware SCH/FTE Aver	151	156	140		Delaware Aver. Section	4.3	4.5	4.4	
MSU/Delaware	NA	65.0%	78.6%		MSU/Delaware	NA	209.7%	206.8%	
Supplemental Faculty									
MSU FTE		3.45	3.95	3.45	MSU Sections		62	65	14
MSU SCH/FTE		400	448	173	MSU Aver. Sections		18.0	16.5	4.1
Delaware SCH/FTE Aver	149	146	142		Delaware Aver. Section	4.9	4.7	5.0	
MSU/Delaware	NA	273.8%	315.5%		MSU/Delaware	NA	382.4%	330.0%	
Graduate Assistants									
MSU FTE		1.65	2.50	3.75	MSU Sections		32	25	13
MSU SCH/FTE		113	200	441	MSU Aver. Sections		19.4	10.0	3.5
Delaware SCH/FTE Aver	181	114	149		Delaware Aver. Section	6.6	3.5	4.5	
MSU/Delaware	NA	99.4%	134.2%		MSU/Delaware	NA	554.1%	222.2%	
Total all Instruc. Groups									
MSU FTE		38.55	37.65	38.20	MSU Sections		444	374	91
MSU SCH/FTE		140	137	137	MSU Aver. Sections		11.5	9.9	2.4
Delaware SCH/FTE Aver	133	128	129		Delaware Aver. Section	4.7	4.5	4.8	
MSU/Delaware	NA	109.5%	106.2%		MSU/Delaware	NA	255.9%	206.3%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Electronic Arts	9	0			
Music	95	90	89	87	83
Music Education	192	214	186	189	202
Musical Theatre	26	21	22	21	14
Music (M)	41	30	25	34	46
Sec Ed/Music (M)	1	3	2	0	1
Totals	364	358	324	331	346

SOURCE OF ENROLLMENT					
Within Department	47.9	52.0	48.7	50.0	51.5
Within College	57.7	63.4	58.3	58.2	59.7
Other Colleges	30.5	27.1	32.1	32.2	29.5
Undeclared Majors	11.8	9.5	9.6	9.6	10.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Electronic Arts	0	1	0	0	0
Music	6	16	13	15	14
Music Education	26	10	18	30	24
Musical Theatre	3	4	2	7	5
Music (M)	10	10	11	16	13
Sec Ed/Music (M)	1	0	0	1	1
Totals	46	41	44	69	57

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3792	3781	3713	3753	3694
%age Change		-0.3%	-1.8%	1.1%	-1.6%
Upper Division	1395	1451	1494	1460	1723
%age Change		4.0%	3.0%	-2.3%	18.0%
Grad. Division	151	153	132	140	207
%age Change		1.3%	-13.7%	6.1%	47.9%
Totals	5338	5385	5339	5353	5624
% Change		0.9%	-0.9%	0.3%	5.1%

GEP/IDS/UHC	239	167	81	105	103
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		93	150	81	105
Evening/Weekend		634	567	735	894
Off Campus		12	0	0	9
Intersession		0	0	0	0
Dual Credit		0	0	18	10
Traditional		4646	4622	4519	4606

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5009 (Music)					
Professor			55,724	59,635	67,144
Assoc. Prof.			44,847	45,493	48,377
Asst. Prof.			39,973	41,361	42,115
Instructor			28,894	30,346	32,631
COMPARISON TO CUPA					
Professor			78.7%	82.5%	
Assoc. Prof.			79.7%	78.2%	
Asst. Prof.			85.0%	84.9%	
Instructor			71.6%	74.4%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			217	236	296
DELAWARE AVER.		262	266	287	
MSU/DELAWARE			81.6%	82.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	9.1	10.1	10.1	9.6	10.1
LD Section Size	18.1	16.7	24.2	20.3	13.9
No. of LD Sections		136	88	105	156
UD Section Size	8.2	7.6	13.4	9.4	5.4
No. of UD Sections		114	63	89	176
GD Section Size	4.6	2.2	3.4	3.1	2.4
No. of GD Sections		34	20	23	44
% SCH by Tenured		63.4	51.7	54.3	56.6
% SCH by Other Reg.		8.2	4.6	1.0	1.8
% SCH by Sup.Fac.		25.0	34.1	12.2	27.1
% SCH by Grad.Asst.		3.4	9.6	32.5	14.5

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	2	2	3	2	1	2.00	2.00	3.00	2.00	1.00
Associate	6	6	4	4	5	6.00	6.00	4.00	4.00	5.00
Assistant	8	6	8	7	7	8.00	6.00	8.00	7.00	7.00
Instructor	1	1	1			1.00	1.00	1.00		
Subtotal	17	15	16	13	13	17.00	15.00	16.00	13.00	13.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty		2	1	5	2		2.00	1.00	4.30	2.00
Per Course Faculty	4	6	7	5	11	0.90	1.05	2.00	1.55	2.45
Graduate Assistant	8	8	5	4	3	2.75	2.50	2.25	2.00	1.50
Admin/Professional	1	2		1	2	0.10	0.60		0.20	0.80
Subtotal	13	18	13	15	18	3.75	6.15	5.25	8.05	6.75
Total Instructional Staff	30	33	29	28	31	20.75	21.15	21.25	21.05	19.75
SUPPORT STAFF										
Admin/Professional	5	5	5	5	4	4.90	4.40	5.00	4.50	3.20
Graduate Assistant	5	6	2	2	3	1.25	1.50	0.75	1.00	1.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Skilled Craft	1	1	1	1		1.00	1.00	1.00	1.00	
Total Support Staff	13	14	10	10	9	9.15	8.90	8.75	8.50	6.70
GRAND TOTALS	43	47	39	38	40	29.90	30.05	30.00	29.55	26.45
PERCENT TENURED	52.9	66.7	43.8	61.5	53.8	Percent Terminal Degree (Fall 2008)				84.6

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	16.00	13.00	MSU Sections		89	84	56
MSU SCH/FTE		97	117	148	MSU Aver. Sections		5.9	5.3	4.3
Delaware SCH/FTE Aver	163	153	144		Delaware Aver. Section	3.7	3.5	3.7	
MSU/Delaware	NA	63.1%	81.3%		MSU/Delaware	NA	169.5%	143.2%	
Other Regular Faculty									
MSU FTE		2.00	1.00	4.30	MSU Sections		9	7	19
MSU SCH/FTE		131	53	186	MSU Aver. Sections		4.5	7.0	4.4
Delaware SCH/FTE Aver	188	164	163		Delaware Aver. Section	3.6	3.3	3.5	
MSU/Delaware	NA	79.6%	32.5%		MSU/Delaware	NA	136.4%	200.0%	
Supplemental Faculty									
MSU FTE		1.65	2.00	1.75	MSU Sections		17	13	13
MSU SCH/FTE		425	432	279	MSU Aver. Sections		10.3	6.5	7.4
Delaware SCH/FTE Aver	245	251	281		Delaware Aver. Section	4.5	4.2	4.4	
MSU/Delaware	NA	169.5%	153.7%		MSU/Delaware	NA	245.3%	147.7%	
Graduate Assistants									
MSU FTE		2.50	2.25	2.00	MSU Sections		9	9	8
MSU SCH/FTE		400	399	380	MSU Aver. Sections		3.6	4.0	4.0
Delaware SCH/FTE Aver	319	330	259		Delaware Aver. Section	4.2	3.9	3.5	
MSU/Delaware	NA	121.1%	154.1%		MSU/Delaware	NA	92.3%	114.3%	
Total all Instruc. Groups									
MSU FTE		21.15	21.25	21.05	MSU Sections		124	113	96
MSU SCH/FTE		161	173	189	MSU Aver. Sections		5.9	5.3	4.6
Delaware SCH/FTE Aver	181	172	172		Delaware Aver. Section	3.8	3.5	3.8	
MSU/Delaware	NA	93.8%	100.6%		MSU/Delaware	NA	167.5%	139.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Dance	24	28	30	26	21
Musical Theatre	22	23	23	18	16
Speech/Theatre Ed.	44	52	42	43	54
Theatre	118	133	105	110	100
Sec Ed/Theatre (M)	0	0	0	1	1
Theatre (M)	16	13	6	4	5
Totals	224	249	206	202	197

SOURCE OF ENROLLMENT					
Within Department	39.6	41.3	36.5	35.2	37.0
Within College	54.8	57.4	50.4	50.1	49.9
Other Colleges	32.6	31.7	35.4	36.4	37.2
Undeclared Majors	12.6	10.9	14.2	13.5	12.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Dance	6	11	5	2	8
Musical Theatre	3	2	5	8	3
Speech/Theatre Ed.	3	7	7	7	2
Theatre	22	20	21	13	8
Theatre & Perf Studies					10
Theatre (M)	2	2	3	5	2
Totals	36	42	41	35	33

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	2632	2641	2919	3208	3071
%age Change		0.3%	10.5%	9.9%	-4.3%
Upper Division	834	723	786	736	891
%age Change		-13.3%	8.7%	-6.4%	21.1%
Grad. Division	99	49	12	21	21
%age Change		-50.5%	-75.5%	75.0%	0.0%
Totals	3565	3413	3717	3965	3983
% Change		-4.3%	8.9%	6.7%	0.5%

GEP/IDS/UHC	0	0	16	17	42
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	45
Interactive Video		0	0	0	0
Media/Telecourse/CD		261	279	165	273
Evening/Weekend		234	184	230	223
Off Campus		0	0	9	0
Intersession		0	0	0	0
Dual Credit		18	21	33	3
Traditional		2900	3233	3528	3439

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5003 (Dance)					
Professor			53,039	53,039	-
Assoc. Prof.			42,549	42,549	45,264
Asst. Prof.			40,140	41,395	45,419
Instructor			-	36,000	38,500
COMPARISON TO CUPA					
Professor			73.5%	65.3%	
Assoc. Prof.			75.3%	75.4%	
Asst. Prof.			82.7%	84.4%	
Instructor			-	-	
MISSOURI STATE - CIP 5005 (Drama/Theatre Arts & Stagecraft)					
Professor			51,834	54,011	57,736
Assoc. Prof.			49,489	47,012	55,797
Asst. Prof.			41,472	45,466	45,319
Instructor			38,797	-	-
COMPARISON TO CUPA					
Professor			73.4%	74.8%	
Assoc. Prof.			87.1%	80.8%	
Asst. Prof.			89.7%	95.3%	
Instructor			99.2%	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			199	200	178
DELAWARE AVER.		224	232	237	
MSU/DELAWARE			85.8%	84.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	11.8	11.6	12.0	12.4	13.6
LD Section Size	22.4	15.7	17.6	17.8	19.5
No. of LD Sections		72	69	75	64
UD Section Size	8.8	8.4	9.5	7.8	10.6
No. of UD Sections		34	30	41	36
GD Section Size	5.5	2.3	2.0	2.3	3.5
No. of GD Sections		6	1	3	2
% SCH by Tenured		42.5	50.7	48.7	49.1
% SCH by Other Reg.		7.7	1.4	20.1	5.0
% SCH by Sup.Fac.		20.6	23.5	12.3	30.6
% SCH by Grad.Asst.		29.3	24.4	19.0	18.3

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	46	48	42	46	47	46.00	48.00	42.30	45.50	46.50
Associate	27	23	25	22	19	27.00	23.00	25.00	22.00	18.20
Assistant	23	21	22	25	27	23.00	21.00	22.05	25.00	27.00
Instructor	1	1				1.00	1.00			
Subtotal	97	93	89	93	93	97.00	93.00	89.35	92.50	91.70
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	15	18	20	23	24	15.00	16.92	19.25	22.00	22.20
Per Course Faculty	29	36	31	38	39	6.90	9.00	6.60	8.75	9.70
Graduate Assistant	1	1			1	0.50	0.50			0.20
Admin/Profesional	3		2	1	1	0.50		0.60	0.20	0.60
Subtotal	48	55	53	62	65	22.90	26.42	26.45	30.95	32.70
Total Instructional Staff	145	148	142	155	158	119.90	119.42	115.80	123.45	124.40
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	33	33	33	33	36	16.50	16.50	16.50	16.50	17.80
Clerical	11	11	11	11	9	11.00	11.00	11.00	11.00	9.00
Technical										
Total Support Staff	44	44	44	44	45	27.50	27.50	27.50	27.50	26.80
GRAND TOTALS	189	192	186	199	203	147.40	146.92	143.30	150.95	151.20
PERCENT TENURED	82.5	83.9	82.0	79.6	77.4	Percent Terminal Degree (Fall 2008)				87.1

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		93.00	89.35	92.50	MSU Sections		337	317	262
MSU SCH/FTE		290	302	286	MSU Aver. Sections		3.6	3.5	2.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE		16.92	19.25	22.00	MSU Sections		79	84	95
MSU SCH/FTE		466	515	482	MSU Aver. Sections		4.7	4.4	4.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE		9.00	7.20	8.95	MSU Sections		52	51	52
MSU SCH/FTE		559	558	548	MSU Aver. Sections		5.8	7.1	5.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE		0.50	0.00	0.0	MSU Sections		0	0	0
MSU SCH/FTE		576	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE		119.42	115.80	123.45	MSU Sections		468	452	409
MSU SCH/FTE		336	353	340	MSU Aver. Sections		3.9	3.9	3.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	3809	3831	3797	3839	3809
Graduate	507	490	528	568	648
Totals	4316	4321	4325	4407	4457
SOURCE OF ENROLLMENT					
Within College	82.1	82.4	82.6	84.5	84.1
Other Colleges	11.0	10.9	10.0	9.3	9.5
Undeclared Majors	6.9	6.7	7.4	6.2	6.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	832	807	867	895	913
Graduate	254	225	211	225	255
Totals	1086	1032	1078	1120	1168

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	15479	14211	14790	14307	14630
%age Change		-8.2%	4.1%	-3.3%	2.3%
Upper Division	21472	22031	22204	22776	24711
%age Change		2.6%	0.8%	2.6%	8.5%
Grad. Division	3333	3090	3647	3846	4371
%age Change		-7.3%	18.0%	5.5%	13.7%
Totals	40284	39332	40641	40929	43712
% Change		-2.4%	3.3%	0.7%	6.8%
GEP/IDS/UHC	1242	1244	627	510	268

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	995	1209	1612	2020	
Interactive Video	528	435	534	861	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	8121	7734	7213	7538	
Off Campus	583	804	2028	15	
Intersession	185	200	212	354	
Dual Credit	185	229	270	409	
Traditional	28735	30030	29060	32515	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			85,880	90,039	96,717
Assoc. Prof.			79,964	86,286	90,606
Asst. Prof.			71,878	77,610	82,939
Instructor			33,315	34,642	36,747
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	24.3	24.6	25.2	22.9	24.3
LD Section Size	39.7	41.3	42.3	41.9	42.0
No. of LD Sections		127	131	131	131
UD Section Size	28.8	31.6	32.8	33.4	33.1
No. of UD Sections		250	238	261	264
GD Section Size	17.5	16.6	19.4	19.6	19.5
No. of GD Sections		62	62	65	74
% SCH by Tenured		67.1	65.8	61.1	64.9
% SCH by Other Reg.		19.7	24.4	25.1	22.9
% SCH by Sup.Fac.		12.5	9.8	13.8	12.1
% SCH by Grad.Asst.		0.7	0.0	0.0	0.1

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	9	9	10	10	11	9.00	9.00	10.15	10.00	11.00
Associate	5	5	5	6	4	5.00	5.00	5.00	6.00	4.00
Assistant	2	1	1		2	2.00	1.00	1.00		2.00
Instructor										
Subtotal	16	15	16	16	17	16.00	15.00	16.15	16.00	17.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	3	3	4	3	2.00	3.00	3.00	4.00	3.00
Per Course Faculty	2	4	1	1	5	0.60	1.05	0.15	0.20	1.60
Graduate Assistant	1	1				0.50	0.50			
Admin/Professional										
Subtotal	5	8	4	5	8	3.10	4.55	3.15	4.20	4.60
Total Instructional Staff	21	23	20	21	25	19.10	19.55	19.30	20.20	21.60
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	5	6	8	7	8	2.50	3.00	4.00	3.50	4.00
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	7	8	10	9	9	4.50	5.00	6.00	5.50	5.00
GRAND TOTALS	28	31	30	30	34	23.60	24.55	25.30	25.70	26.60
PERCENT TENURED	93.8	93.3	93.8	93.8	88.2	Percent Terminal Degree (Fall 2008)				88.2

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	16.15	16.00	MSU Sections		41	48	46
MSU SCH/FTE		267	326	288	MSU Aver. Sections		2.7	3.0	2.9
Delaware SCH/FTE Aver	237	231	250		Delaware Aver. Sections	2.9	2.8	3.1	
MSU/Delaware	NA	115.4%	130.4%		MSU/Delaware	NA	97.6%	96.8%	
Other Regular Faculty									
MSU FTE		3.00	3.00	4.00	MSU Sections		12	13	15
MSU SCH/FTE		456	558	571	MSU Aver. Sections		4.0	4.3	3.8
Delaware SCH/FTE Aver	420	430	438		Delaware Aver. Sections	3.9	3.7	3.6	
MSU/Delaware	NA	106.0%	127.4%		MSU/Delaware	NA	108.1%	119.4%	
Supplemental Faculty									
MSU FTE		1.05	0.15	0.20	MSU Sections		6	1	1
MSU SCH/FTE		617	940	795	MSU Aver. Sections		5.7	6.7	5.0
Delaware SCH/FTE Aver	342	362	372		Delaware Aver. Sections	4.0	3.8	3.9	
MSU/Delaware	NA	170.5%	252.7%		MSU/Delaware	NA	150.4%	171.8%	
Graduate Assistants									
MSU FTE		0.50	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		576	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	484	438	601		Delaware Aver. Sections	3.9	3.6	5.1	
MSU/Delaware	NA	131.5%	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		19.55	19.30	20.20	MSU Sections		59	62	62
MSU SCH/FTE		322	367	349	MSU Aver. Sections		3.0	3.2	3.1
Delaware SCH/FTE Aver	277	266	298		Delaware Aver. Sections	3.2	2.9	3.3	
MSU/Delaware	NA	121.2%	123.2%		MSU/Delaware	NA	104.1%	97.3%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Accounting	495	552	595	590	596
Accounting (M)	70	75	81	84	98
Totals	565	627	676	674	694
SOURCE OF ENROLLMENT					
Within Department	35.2	37.6	42.0	42.9	43.9
Within College	84.0	84.7	85.5	87.6	88.3
Other Colleges	8.0	8.0	6.7	6.1	5.4
Undeclared Majors	8.0	7.3	7.8	6.3	6.3

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Accounting	92	106	100	125	141
Accounting (M)	45	35	42	45	56
Totals	137	141	142	170	197

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3417	3100	3141	3034	3134
%age Change		-9.3%	1.3%	-3.4%	3.3%
Upper Division	2445	2571	3081	2949	3115
%age Change		5.2%	19.8%	-4.3%	5.6%
Grad. Division	687	672	816	831	972
%age Change		-2.2%	21.4%	1.8%	17.0%
Totals	6549	6343	7038	6814	7221
% Change		-3.1%	11.0%	-3.2%	6.0%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	213	174	168	126	
Interactive Video	0	0	0	0	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	1233	1206	1185	1248	
Off Campus	144	156	375	0	
Intersession	95	87	77	118	
Dual Credit	12	11	28	31	
Traditional	4646	5404	4981	5698	

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5203 (Accounting & Related Services)					
Professor			92,306	95,253	104,235
Assoc. Prof.			92,828	96,062	103,359
Asst. Prof.			88,977	-	110,000
Instructor			37,155	37,885	38,963
COMPARISON TO CUPA					
Professor			96.2%	96.6%	
Assoc. Prof.			109.5%	110.4%	
Asst. Prof.			112.7%	-	
Instructor			74.7%	73.1%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			176	182	174
DELAWARE AVER.		190	200	208	
MSU/DELAWARE			88.0%	87.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	24.1	24.0	25.7	23.2	23.0
LD Section Size	43.8	47.2	56.0	69.7	72.5
No. of LD Sections		23	18	15	15
UD Section Size	28.2	31.2	37.2	30.7	31.4
No. of UD Sections		29	29	36	34
GD Section Size	18.5	20.4	20.9	21.3	20.3
No. of GD Sections		11	13	13	16
% SCH by Tenured		63.4	74.4	65.4	68.1
% SCH by Other Reg.		21.7	23.6	32.4	22.5
% SCH by Sup.Fac.		10.4	2.0	2.3	9.4
% SCH by Grad.Asst.		4.6	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	10	10	10	11	10	10.00	10.00	10.00	11.00	10.00
Associate	6	3	3	3	3	6.00	3.00	3.00	3.00	2.20
Assistant	2	2	2	1		2.00	2.00	2.00	1.00	
Instructor	1	1				1.00	1.00			
Subtotal	19	16	15	15	13	19.00	16.00	15.00	15.00	12.20
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	7	9	8	8	7	7.00	7.92	7.25	7.00	6.40
Per Course Faculty	11	11	12	17	17	2.30	2.45	2.65	3.15	3.50
Graduate Assistant					1					0.20
Admin/Professional	2					0.35				
Subtotal	20	20	20	25	25	9.65	10.37	9.90	10.15	10.10
Total Instructional Staff	39	36	35	40	38	28.65	26.37	24.90	25.15	22.30
SUPPORT STAFF										
Admin/Professional					1					1.00
Graduate Assistant	8	9	8	7	8	4.00	4.50	4.00	3.50	3.80
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	10	11	10	9	11	6.00	6.50	6.00	5.50	6.80
GRAND TOTALS	49	47	45	49	49	34.65	32.87	30.90	30.65	29.10
PERCENT TENURED	84.2	87.5	86.7	93.3	92.3	Percent Terminal Degree (Fall 2008)				92.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		16.00	15.00	15.00	MSU Sections		56	53	39
MSU SCH/FTE		164	161	189	MSU Aver. Sections		3.5	3.5	2.6
Delaware SCH/FTE Aver	210	186	207		Delaware Aver. Sections	2.8	2.6	3.4	
MSU/Delaware	NA	88.3%	77.8%		MSU/Delaware	NA	134.6%	102.9%	
Other Regular Faculty									
MSU FTE		7.92	7.25	7.00	MSU Sections		42	34	36
MSU SCH/FTE		375	353	341	MSU Aver. Sections		5.3	4.7	5.1
Delaware SCH/FTE Aver	297	366	379		Delaware Aver. Sections	3.7	3.7	4.1	
MSU/Delaware	NA	102.5%	93.1%		MSU/Delaware	NA	143.3%	114.6%	
Supplemental Faculty									
MSU FTE		2.45	2.65	3.15	MSU Sections		18	24	24
MSU SCH/FTE		427	498	462	MSU Aver. Sections		7.3	9.1	7.6
Delaware SCH/FTE Aver	300	337	302		Delaware Aver. Sections	4.1	4.5	3.6	
MSU/Delaware	NA	126.8%	164.9%		MSU/Delaware	NA	163.3%	252.8%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	305	275	398		Delaware Aver. Sections	4.2	3.1	4.0	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		26.37	24.90	25.15	MSU Sections		116	111	99
MSU SCH/FTE		252	253	266	MSU Aver. Sections		4.4	4.5	3.9
Delaware SCH/FTE Aver	229	247	253		Delaware Aver. Sections	3.2	3.0	3.6	
MSU/Delaware	NA	102.0%	100.0%		MSU/Delaware	NA	146.6%	123.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Business Educ.	24	31	30	28	36
Comp. Info. Syst.	415	310	242	250	260
Comp. Info. Syst.(M)	33	29	30	31	38
Sec Ed/Bus. Educ.(M)	4	4	9	3	1
Totals	476	374	311	312	335
SOURCE OF ENROLLMENT					
Within Department	26.1	23.3	20.5	20.8	23.5
Within College	63.5	63.7	62.8	67.8	66.0
Other Colleges	20.4	20.3	20.1	17.7	20.4
Undeclared Majors	16.1	16.0	17.1	14.5	13.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Business Educ.	5	4	2	6	4
Comp. Info. Syst.	162	116	83	48	54
Comp. Info. Syst.(M)	36	19	10	16	11
Sec Ed/Bus. Educ.(M)	3	1	1	3	5
Totals	206	140	96	73	74

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4246	3767	3819	3932	4032
%age Change		-11.3%	1.4%	3.0%	2.5%
Upper Division	2060	1812	1725	1615	1884
%age Change		-12.0%	-4.8%	-6.4%	16.7%
Grad. Division	717	666	726	810	816
%age Change		-7.1%	9.0%	11.6%	0.7%
Totals	7023	6245	6270	6357	6732
% Change		-11.1%	0.4%	1.4%	5.9%
GEP/IDS/UHC	369	482	170	288	170

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		401	642	823	1246
Interactive Video		0	57	0	168
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		654	711	727	317
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		173	218	197	228
Traditional			5017	4642	4610
					4773

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5212 (Management Info. Systems & Services)					
Professor			85,419	89,316	95,295
Assoc. Prof.			78,418	86,224	84,780
Asst. Prof.			92,020	95,379	-
Instructor			33,257	34,660	35,123
COMPARISON TO CUPA					
Professor			90.9%	88.5%	
Assoc. Prof.			91.2%	98.1%	
Asst. Prof.			117.8%	121.8%	
Instructor			68.6%	74.7%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			180	179	187
DELAWARE AVER.		224	204	236	
MSU/DELAWARE			88.2%	75.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	18.1	18.6	18.9	18.2	21.2
LD Section Size	27.8	29.0	29.4	29.5	29.2
No. of LD Sections		59	58	59	61
UD Section Size	17.2	17.3	18.4	19.9	19.4
No. of UD Sections		35	31	27	32
GD Section Size	15.9	13.9	12.5	14.4	15.1
No. of GD Sections		16	19	19	18
% SCH by Tenured		39.2	38.0	43.7	36.0
% SCH by Other Reg.		45.1	41.2	34.6	34.9
% SCH by Sup.Fac.		15.6	20.8	21.5	28.1
% SCH by Grad.Asst.		0.0	0.0	0.0	1.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	7	8	6	6	7	7.00	8.00	6.00	6.00	7.00
Associate	4	4	4	4	3	4.00	4.00	4.00	4.00	3.00
Assistant	3	3	3	6	6	3.00	3.00	3.00	6.00	6.00
Instructor										
Subtotal	14	15	13	16	16	14.00	15.00	13.00	16.00	16.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1		2	3	2	1.00		2.00	3.00	2.00
Per Course Faculty	6	7	6	6	9	1.40	1.70	0.90	1.80	2.60
Graduate Assistant										
Admin/Professional	1		2	1	1	0.15		0.60	0.20	0.60
Subtotal	8	7	10	10	12	2.55	1.70	3.50	5.00	5.20
Total Instructional Staff	22	22	23	26	28	16.55	16.70	16.50	21.00	21.20
SUPPORT STAFF										
Admin/Professional					1					0.40
Graduate Assistant	5	5	5	5	5	2.50	2.50	2.50	2.50	2.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	7	7	7	7	8	4.50	4.50	4.50	4.50	4.90
GRAND TOTALS	29	29	30	33	36	21.05	21.20	21.00	25.50	26.10
PERCENT TENURED	85.7	86.7	84.6	68.8	68.8	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	13.00	16.00	MSU Sections		61	52	47
MSU SCH/FTE		420	453	385	MSU Aver. Sections		4.1	4.0	2.9
Delaware SCH/FTE Aver	252	249	250		Delaware Aver. Sections	3.0	2.8	3.0	
MSU/Delaware	NA	168.7%	181.2%		MSU/Delaware	NA	145.2%	133.3%	
Other Regular Faculty									
MSU FTE		0.00	2.00	3.00	MSU Sections		0	8	6
MSU SCH/FTE		NA	746	407	MSU Aver. Sections		NA	4.0	2.0
Delaware SCH/FTE Aver	390	379	392		Delaware Aver. Sections	3.6	3.2	3.7	
MSU/Delaware	NA	NA	190.3%		MSU/Delaware	NA	NA	108.1%	
Supplemental Faculty									
MSU FTE		1.70	1.50	2.00	MSU Sections		9	11	9
MSU SCH/FTE		591	480	516	MSU Aver. Sections		5.3	7.3	4.5
Delaware SCH/FTE Aver	352	361	367		Delaware Aver. Sections	4.0	3.9	3.9	
MSU/Delaware	NA	163.8%	130.8%		MSU/Delaware	NA	135.7%	187.2%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	442	501	435		Delaware Aver. Sections	3.8	3.2	3.9	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		16.70	16.50	21.00	MSU Sections		70	71	62
MSU SCH/FTE		437	491	400	MSU Aver. Sections		4.2	4.3	3.0
Delaware SCH/FTE Aver	316	277	287		Delaware Aver. Sections	3.2	3.0	3.2	
MSU/Delaware	NA	157.9%	171.1%		MSU/Delaware	NA	139.7%	134.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Finance	408	405	419	409	405
General Business	531	543	482	519	441
Insur. & Risk Mgt	29	40	38	35	35
Totals	968	988	939	963	881
SOURCE OF ENROLLMENT					
Within Department	39.4	43.3	40.8	47.4	43.9
Within College	85.4	87.0	84.6	86.8	85.3
Other Colleges	8.0	7.4	7.6	6.8	7.0
Undeclared Majors	6.6	5.6	7.8	6.4	7.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Finance	100	100	107	96	129
General Business	56	57	84	105	106
Insur. & Risk Mgt.	10	14	14	13	13
Totals	166	171	205	214	248

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3669	3384	3729	3570	3669
%age Change		-7.8%	10.2%	-4.3%	2.8%
Upper Division	3806	4034	4123	4072	4548
%age Change		6.0%	2.2%	-1.2%	11.7%
Grad. Division	498	357	437	372	555
%age Change		-28.3%	22.4%	-14.9%	49.2%
Totals	7973	7775	8289	8014	8772
% Change		-2.5%	6.6%	-3.3%	9.5%
GEP/IDS/UHC	120	117	0	114	50

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	30	48	72
Interactive Video		195	156	225	297
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1875	1725	1548	1917
Off Campus		154	153	891	0
Intersession		90	113	135	236
Dual Credit		0	0	36	138
Traditional		5461	6112	5131	6112

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5208 (Finance & Financial Mgmt. Services)					
Professor			80,887	86,002	94,308
Assoc. Prof.			84,417	88,383	94,248
Asst. Prof.			75,176	92,119	96,555
Instructor			32,500	33,512	33,547
COMPARISON TO CUPA					
Professor			83.0%	86.0%	
Assoc. Prof.			95.6%	97.4%	
Asst. Prof.			89.5%	104.6%	
Instructor			67.7%	64.6%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			131	125	137
DELAWARE AVER.		200	188	207	
MSU/DELAWARE			69.7%	60.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	34.1	32.8	35.0	26.1	28.2
LD Section Size	71.9	70.5	61.6	58.6	56.0
No. of LD Sections		16	21	22	21
UD Section Size	27.9	35.8	41.0	39.4	39.9
No. of UD Sections		47	39	51	47
GD Section Size	23.7	14.9	28.8	20.7	26.4
No. of GD Sections		8	5	6	7
% SCH by Tenured		86.4	72.7	72.4	66.4
% SCH by Other Reg.		0.0	18.4	14.3	15.7
% SCH by Sup.Fac.		13.6	8.9	13.3	17.9
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	1	1				1.00	1.00			
Associate	3	4	4	3	2	3.00	4.00	4.00	3.00	2.00
Assistant	4	3	5	5	6	4.00	3.00	5.00	5.00	6.00
Instructor										
Subtotal	8	8	9	8	8	8.00	8.00	9.00	8.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty				1	1				1.00	1.00
Per Course Faculty	1	1	1			0.20	0.20	0.20		
Graduate Assistant										
Admin/Professional										
Subtotal	1	1	1	1	1	0.20	0.20	0.20	1.00	1.00
Total Instructional Staff	9	9	10	9	9	8.20	8.20	9.20	9.00	9.00
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	4	2	1	4	4	2.00	1.00	0.50	2.00	2.00
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	5	3	2	5	5	3.00	2.00	1.50	3.00	3.00
GRAND TOTALS	14	12	12	14	14	11.20	10.20	10.70	12.00	12.00
PERCENT TENURED	62.5	62.5	55.6	62.5	50.0	Percent Terminal Degree (Fall 2008)				62.5

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		8.00	9.00	8.00	MSU Sections		45	44	33
MSU SCH/FTE		341	268	282	MSU Aver. Sections		5.6	4.9	4.1
Delaware SCH/FTE Aver	NA	NA	177		Delaware Aver. Sections	NA	NA	3.9	
MSU/Delaware	NA	NA	151.4%		MSU/Delaware	NA	NA	125.6%	
Other Regular Faculty									
MSU FTE		0.00	0.00	1.00	MSU Sections		0	0	6
MSU SCH/FTE		NA	NA	312	MSU Aver. Sections		NA	NA	6.0
Delaware SCH/FTE Aver	NA	NA	241		Delaware Aver. Sections	NA	NA	4.4	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Supplemental Faculty									
MSU FTE		0.20	0.20	0.00	MSU Sections		1	1	0
MSU SCH/FTE		240	225	NA	MSU Aver. Sections		5.0	5.0	NA
Delaware SCH/FTE Aver	NA	NA	231		Delaware Aver. Sections	NA	NA	4.3	
MSU/Delaware	NA	NA	97.4%		MSU/Delaware	NA	NA	116.3%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	NA	NA	346		Delaware Aver. Sections	NA	NA	5.6	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		8.20	9.20	9.00	MSU Sections		46	45	39
MSU SCH/FTE		339	267	783	MSU Aver. Sections		5.6	4.9	4.3
Delaware SCH/FTE Aver	NA	NA	190		Delaware Aver. Sections	NA	NA	4.0	
MSU/Delaware	NA	NA	140.5%		MSU/Delaware	NA	NA	122.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Construction Mgmt.		117	203	263	273
Const. Mgmt.Tech.	1				
Draft. & Des. Tech.	1				
Emerging Tech. Mgmt.					4
Industrial Mgmt.	206	106	52	46	39
Industrial Technology	37	3	0		
Technical Mgmt.		28	31	39	36
Project Mgmt (M)				12	29
Totals	245	254	286	360	381

SOURCE OF ENROLLMENT	2004	2005	2006	2007	2008
Within Department	91.0	77.9	87.0	91.5	81.9
Within College	93.0	90.3	91.4	95.0	93.2
Other Colleges	3.9	4.9	2.5	1.7	3.0
Undeclared Majors	3.1	4.8	6.1	3.3	3.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Const. Mgmt.			21	23	47
Const. Mgmt.Tech.	2	1			
Draft. & Des. Tech.	2	1			
Electronics Technol.	1	0			
Industrial Mgmt.	33	27	27	11	6
Industrial Technology	7				
Technical Mgmt.	1	19	14	10	16
Project Mgmt. (M)					1
Totals	46	48	62	44	70

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	499	648	777	729	702
%age Change		29.9%	19.9%	-6.2%	-3.7%
Upper Division	1105	1104	1149	1590	1892
%age Change		-0.1%	4.1%	38.4%	19.0%
Grad. Division	24	60	99	141	204
%age Change		150.0%	65.0%	42.4%	44.7%
Totals	1628	1812	2025	2460	2798
% Change		11.3%	11.8%	21.5%	13.7%
GEP/IDS/UHC	735	645	435	108	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	2004	2005	2006	2007	2008
Internet		240	267	438	492
Interactive Video		6	0	6	96
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		123	168	0	213
Off Campus		141	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1302	1590	2016	1997

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1515 (Industrial Management)					
Professor					-
Assoc. Prof.			59,654		
Asst. Prof.					-
Instructor					-
COMPARISON TO CUPA					
Professor					-
Assoc. Prof.			92.5%		
Asst. Prof.					-
Instructor					-
MISSOURI STATE - CIP 5220 (Construction Management)					
Professor					-
Assoc. Prof.			64,905	69,081	78,401
Asst. Prof.			57,989	60,019	64,804
Instructor					65,000
COMPARISON TO CUPA					
Professor					-
Assoc. Prof.			92.8%	104.1%	
Asst. Prof.			86.3%	97.0%	
Instructor					-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			196	195	156
DELAWARE AVER.		243	249	243	
MSU/DELAWARE			78.7%	80.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	20.5	21.4	19.0	19.3	21.1
LD Section Size	30.8	43.2	38.0	33.9	32.5
No. of LD Sections		5	11	12	13
UD Section Size	17.2	20.2	15.0	27.4	22.4
No. of UD Sections		24	27	24	32
GD Section Size	8.0	5.0	11.0	15.7	13.6
No. of GD Sections		4	3	3	5

PRODUCTIVITY	2004	2005	2006	2007	2008
% SCH by Tenured		98.3	98.2	87.8	88.4
% SCH by Other Reg.		0.0	0.0	12.2	11.6
% SCH by Sup.Fac.		1.7	1.8	0.0	0.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	9	7	8	8	8.00	9.00	7.15	7.50	7.50
Associate	5	4	5	4	5	5.00	4.00	5.00	4.00	5.00
Assistant	9	7	6	8	9	9.00	7.00	6.05	8.00	9.00
Instructor										
Subtotal	22	20	18	20	22	22.00	20.00	18.20	19.50	21.50
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	3	4	4	5	2.00	3.00	4.00	4.00	4.40
Per Course Faculty	6	7	6	6	4	1.60	2.00	1.35	1.60	1.00
Graduate Assistant										
Admin/Professional										
Subtotal	8	10	10	10	9	3.60	5.00	5.35	5.60	5.40
Total Instructional Staff	30	30	28	30	31	25.60	25.00	23.55	25.10	26.90
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	6	6	6	5	6	3.00	3.00	3.00	2.50	3.00
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	8	8	8	7	7	5.00	5.00	5.00	4.50	4.00
GRAND TOTALS	38	38	36	37	38	30.60	30.00	28.55	29.60	30.90
PERCENT TENURED	72.7	85.0	83.3	75.0	72.7	Percent Terminal Degree (Fall 2008)				90.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		20.00	18.20	19.50	MSU Sections		72	62	50
MSU SCH/FTE		284	284	264	MSU Aver. Sections		3.6	3.4	2.6
Delaware SCH/FTE Aver	237	237	239		Delaware Aver. Sections	3.2	3.1	3.1	
MSU/Delaware	NA	120.0%	118.8%		MSU/Delaware	NA	116.1%	109.7%	
Other Regular Faculty									
MSU FTE		3.00	4.00	4.00	MSU Sections		13	17	19
MSU SCH/FTE		476	488	566	MSU Aver. Sections		4.3	4.3	4.8
Delaware SCH/FTE Aver	291	331	336		Delaware Aver. Sections	3.5	3.7	3.6	
MSU/Delaware	NA	143.8%	145.2%		MSU/Delaware	NA	117.1%	119.4%	
Supplemental Faculty									
MSU FTE		2.00	1.35	1.60	MSU Sections		10	7	10
MSU SCH/FTE		558	580	684	MSU Aver. Sections		5.0	5.2	6.3
Delaware SCH/FTE Aver	285	301	323		Delaware Aver. Sections	4.1	4.2	4.2	
MSU/Delaware	NA	185.4%	179.6%		MSU/Delaware	NA	119.0%	123.8%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	426	460	615		Delaware Aver. Sections	4.3	3.9	5.2	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		25.00	23.55	25.10	MSU Sections		95	86	79
MSU SCH/FTE		329	336	339	MSU Aver. Sections		3.8	3.7	3.1
Delaware SCH/FTE Aver	257	265	273		Delaware Aver. Sections	3.2	3.3	3.4	
MSU/Delaware	NA	124.2%	123.1%		MSU/Delaware	NA	115.2%	107.4%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Entertainment Mgmt.	218	210	220	213	234
Entrepreneurship				59	82
Management	721	735	717	622	600
Health Adm. (M.)	24	32	41	38	44
Totals	963	977	978	932	960
SOURCE OF ENROLLMENT					
Within Department	35.4	36.2	38.4	36.0	34.9
Within College	89.3	90.0	90.7	90.7	90.6
Other Colleges	7.1	7.2	6.1	6.1	5.7
Undeclared Majors	3.6	2.8	3.2	3.2	3.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Entertainment Mgmt.	27	44	48	58	44
Entrepreneurship					1
Management	156	131	171	192	166
Health Adm. (M.)	6	11	4	3	7
Totals	189	186	223	253	218

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1836	1665	1566	1569	1449
%age Change		-9.3%	-5.9%	0.2%	-7.6%
Upper Division	5806	5994	5841	5841	5970
%age Change		3.2%	-2.6%	0.0%	2.2%
Grad. Division	648	537	549	636	777
%age Change		-17.1%	2.2%	15.8%	22.2%
Totals	8290	8196	7956	8046	8196
% Change		-1.1%	-2.9%	1.1%	1.9%
GEP/IDS/UHC	0	0	0	0	25

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	81	96	78	84	
Interactive Video	195	84	102	39	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	1983	1611	1614	1518	
Off Campus	141	63	303	15	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	5796	6102	5949	6540	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5202 (Business Admin., Mgmt. & Operations)					
Professor			83,295	86,986	92,607
Assoc. Prof.			74,367	78,469	83,179
Asst. Prof.			71,152	75,836	78,569
Instructor			31,147	32,270	32,667
COMPARISON TO CUPA					
Professor			93.4%	92.8%	
Assoc. Prof.			95.1%	96.4%	
Asst. Prof.			98.3%	99.4%	
Instructor			60.0%	62.7%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			149	150	165
DELAWARE AVER.		173	169	191	
MSU/DELAWARE			88.2%	78.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	22.4	22.7	23.4	21.8	20.9
LD Section Size	40.8	39.6	40.2	40.2	40.3
No. of LD Sections		14	13	13	12
UD Section Size	31.5	31.2	33.2	31.8	32.6
No. of UD Sections		66	59	64	62
GD Section Size	15.4	19.9	19.8	21.1	17.4
No. of GD Sections		9	9	10	14
% SCH by Tenured		69.1	65.4	61.7	63.6
% SCH by Other Reg.		17.4	24.7	23.4	29.5
% SCH by Sup.Fac.		13.6	9.9	14.9	6.9
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	11	11	9	11	11	11.00	11.00	9.00	11.00	11.00
Associate	4	3	4	2	2	4.00	3.00	4.00	2.00	2.00
Assistant	3	5	5	5	4	3.00	5.00	5.00	5.00	4.00
Instructor										
Subtotal	18	19	18	18	17	18.00	19.00	18.00	18.00	17.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	3	3	3	6	3.00	3.00	3.00	3.00	5.40
Per Course Faculty	3	6	5	8	4	0.80	1.60	1.35	2.00	1.00
Graduate Assistant										
Admin/Professional										
Subtotal	6	9	8	11	10	3.80	4.60	4.35	5.00	6.40
Total Instructional Staff	24	28	26	29	27	21.80	23.60	22.35	23.00	23.40
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	5	5	5	5	5	2.50	2.50	2.50	2.50	2.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	7	7	7	7	7	4.50	4.50	4.50	4.50	4.50
GRAND TOTALS	31	35	33	36	34	26.30	28.10	26.85	27.50	27.90
PERCENT TENURED	88.9	78.9	77.8	77.8	82.4	Percent Terminal Degree (Fall 2008)				94.1

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		19.00	18.00	18.00	MSU Sections		62	58	47
MSU SCH/FTE		297	322	302	MSU Aver. Sections		3.3	3.2	2.6
Delaware SCH/FTE Aver	259	246	251		Delaware Aver. Sections	2.8	2.5	3.0	
MSU/Delaware	NA	120.5%	128.3%		MSU/Delaware	NA	130.5%	107.4%	
Other Regular Faculty									
MSU FTE		3.00	3.00	3.00	MSU Sections		12	12	13
MSU SCH/FTE		706	742	713	MSU Aver. Sections		4.0	4.0	4.3
Delaware SCH/FTE Aver	398	395	417		Delaware Aver. Sections	3.6	3.5	3.6	
MSU/Delaware	NA	178.7%	177.9%		MSU/Delaware	NA	114.3%	111.1%	
Supplemental Faculty									
MSU FTE		1.60	1.35	2.00	MSU Sections		8	7	8
MSU SCH/FTE		729	744	582	MSU Aver. Sections		5.0	5.2	4.0
Delaware SCH/FTE Aver	374	348	399		Delaware Aver. Sections	4.1	3.8	4.0	
MSU/Delaware	NA	209.6%	186.5%		MSU/Delaware	NA	131.6%	129.6%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	442	461	381		Delaware Aver. Sections	3.8	3.8	3.6	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		23.60	22.35	23.00	MSU Sections		82	77	68
MSU SCH/FTE		378	404	380	MSU Aver. Sections		3.5	3.4	3.0
Delaware SCH/FTE Aver	295	277	291		Delaware Aver. Sections	3.0	2.8	3.2	
MSU/Delaware	NA	136.4%	138.8%		MSU/Delaware	NA	124.1%	107.7%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

NUMBER OF MAJORS					
Logistics/Sup.Ch.Mgmt		8	31	39	43
Marketing	723	743	737	727	725
Totals	723	751	768	766	768

SOURCE OF ENROLLMENT					
DESCRIPTORS	2004	2005	2006	2007	2008
Within Department	35.5	33.6	32.5	34.4	36.4
Within College	83.6	81.1	82.9	83.1	84.7
Other Colleges	13.4	14.2	12.8	12.9	11.9
Undeclared Majors	3.0	4.7	4.3	4.0	3.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

DEGREES CONFERRED					
Logistics/Sup.Ch.Mgmt			4	13	22
Marketing	178	187	192	195	164
Totals	178	187	196	208	186

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION					
DESCRIPTORS	2004	2005	2006	2007	2008
Lower Division	1812	1647	1758	1473	1644
%age Change		-9.1%	6.7%	-16.2%	11.6%
Upper Division	6250	6516	6285	6709	7302
%age Change		4.3%	-3.5%	6.7%	8.8%
Grad. Division	759	798	1020	1056	1047
%age Change		5.1%	27.8%	3.5%	-0.9%
Totals	8821	8961	9063	9238	9993
% Change		1.6%	1.1%	1.9%	8.2%

GEP/IDS/UHC	18	0	22	0	23
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
DESCRIPTORS	2004	2005	2006	2007	2008
Internet		60	0	57	0
Interactive Video		132	138	201	261
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		2253	2313	2139	2325
Off Campus		3	432	459	0
Intersession		0	0	0	0
Dual Credit		0	0	9	12
Traditional		6513	6180	6373	7395

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009

MISSOURI STATE - CIP 5214 (Marketing)					
Professor		84,373	89,804	94,643	
Assoc. Prof.		84,524	91,638	96,233	
Asst. Prof.		73,181	77,077	86,019	
Instructor		33,043	34,572	36,258	

COMPARISON TO CUPA					
DESCRIPTORS	2005	2006	2007	2008	2009
Professor	90.2%	94.0%			
Assoc. Prof.	103.1%	109.1%			
Asst. Prof.	93.9%	96.4%			
Instructor	68.7%	68.7%			

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST					
MSU			133	125	126
DELAWARE AVER.		177	197	196	
MSU/DELAWARE			67.5%	63.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio	28.9	28.9	28.5	27.5	29.3
LD Section Size	60.4	54.9	58.6	48.8	60.4
No. of LD Sections		10	10	10	9
UD Section Size	41.7	44.3	41.6	40.4	42.7
No. of UD Sections		49	53	59	57
GD Section Size	18.1	19.0	26.2	24.3	24.9
No. of GD Sections		14	13	14	14
% SCH by Tenured		63.2	64.1	57.7	58.7
% SCH by Other Reg.		23.7	24.8	22.7	34.0
% SCH by Sup.Fac.		13.1	11.1	19.6	7.3
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate										
Assistant										
Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
PERCENT TENURED						Percent Terminal Degree (Fall 2008)				

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Business Admin. (M)	376	350	367	400	438
Totals	376	350	367	400	438

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Business Admin. (M)	164	159	154	158	175
Totals	164	159	154	158	175

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION

Lower Division
Upper Division
Grad. Division

Totals
% Change

GEP/IDS/UHC

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST
MSU
DELAWARE AVER.
MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio

LD Section Size
No. of LD Sections

UD Section Size
No. of UD Sections

GD Section Size
No. of GD Sections

% SCH by Tenured
% SCH by Other Reg.
% SCH by Sup.Fac.
% SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	16	15	17	17	14	16.00	15.00	17.00	17.00	14.00
Associate	15	17	16	15	19	15.00	17.00	16.00	15.00	19.00
Assistant	16	16	13	14	10	16.00	16.00	13.00	14.00	10.00
Instructor	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Subtotal	48	49	47	47	44	48.00	49.00	47.00	47.00	44.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	12	9	8	9	12	11.20	8.35	8.00	9.00	12.00
Per Course Faculty	35	35	38	48	65	7.90	7.50	6.99	12.40	16.80
Graduate Assistant										
Admin/Profesional	34	28	29	27	23	17.05	13.43	12.26	10.65	11.00
Subtotal	81	72	75	84	100	36.15	29.28	27.25	32.05	39.80
Total Instructional Staff	129	121	122	131	144	84.15	78.28	74.25	79.05	83.80
SUPPORT STAFF										
Admin/Professional	2	3	2	3	3	2.00	3.00	2.00	3.00	3.00
Graduate Assistant	14	13	16	16	17	7.00	6.50	8.00	8.00	8.30
Clerical	6	6	7	7	7	6.00	6.00	7.00	7.00	7.00
Technical										
Total Support Staff	22	22	25	26	27	15.00	15.50	17.00	18.00	18.30
GRAND TOTALS	151	143	147	157	171	99.15	93.78	91.25	97.05	102.10
PERCENT TENURED	64.6	67.3	72.3	74.5	77.3	Percent Terminal Degree (Fall 2008)				97.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2,007
Tenured/Tenure Track Faculty									
MSU FTE	49.00	47.00	46.00		MSU Sections	268	236	140	
MSU SCH/FTE	160	163	162		MSU Aver. Sections	5.5	5.0	3.0	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE	8.35	8.00	9.00		MSU Sections	88	74	31	
MSU SCH/FTE	203	228	195		MSU Aver. Sections	10.5	9.3	3.4	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE	20.93	19.25	12.25		MSU Sections	55	77	56	
MSU SCH/FTE	201	225	252		MSU Aver. Sections	2.6	4.0	4.6	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE	0.00	0.00	0.00		MSU Sections	0	0	0	
MSU SCH/FTE	NA	NA	NA		MSU Aver. Sections	NA	NA	NA	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE	78.28	74.25	67.25		MSU Sections	411	387	227	
MSU SCH/FTE	175	186	183		MSU Aver. Sections	5.3	5.2	3.4	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	1270	1150	1108	1113	1146
Graduate	658	626	647	729	779
Totals	1928	1776	1755	1842	1925

SOURCE OF ENROLLMENT					
Within College	70.7	72.0	73.8	76.3	77.6
Other Colleges	19.0	18.7	16.4	14.8	15.1
Undeclared Majors	10.3	9.3	9.8	8.9	7.3

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	245	278	279	275	237
Graduate	276	233	222	204	198
Totals	521	511	501	479	435

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1699	1565	1590	1459	1572
%age Change		-7.9%	1.6%	-8.2%	7.7%
Upper Division	8758	8448	8261	8188	8937
%age Change		-3.5%	-2.2%	-0.9%	9.1%
Grad. Division	3581	3383	3531	4089	4146
%age Change		-5.5%	4.4%	15.8%	1.4%
Totals	14038	13396	13382	13736	14655
% Change		-4.6%	-0.1%	2.6%	6.7%

GEP/IDS/UHC	219	171	120	118	191
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			999	1380	1323
Interactive Video			594	537	1283
Media/Telecourse/CD			180	81	0
Evening/Weekend			3981	4239	4372
Off Campus			1049	1244	886
Intersession			134	91	46
Dual Credit				22	30
Traditional				6423	6134

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			60,880	64,635	68,511
Assoc. Prof.			51,962	56,135	57,892
Asst. Prof.			47,021	49,375	52,182
Instructor			36,132	36,835	38,639

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	12.6	12.9	13.3	12.5	12.6
LD Section Size	11.7	11.2	11.4	11.8	22.0
No. of LD Sections		80	75	68	35
UD Section Size	15.7	13.8	14.4	15.3	17.2
No. of UD Sections		209	185	174	173
GD Section Size	8.9	9.4	10.5	10.6	10.9
No. of GD Sections		123	116	129	130
% SCH by Tenured		57.2	55.7	58.4	46.7
% SCH by Other Reg.		12.3	13.1	17.5	18.0
% SCH by Sup.Fac.		30.5	31.2	24.1	35.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.3

UNDERGRADUATE SEC. ED. ENROLLMT	FALL SEMESTERS				
	2004	2005	2006	2007	2008
Art & Design Ed.	70	72	74	73	77
English Ed.	143	146	141	141	156
French Ed.	6	7	4	4	6
German Ed.	3	0	3	3	4
Latin Ed.	0	2	2	1	2
Spanish Ed.	26	22	31	36	33
Music Ed.	192	214	186	189	202
Speech/Thea. Ed.	57	66	56	51	58
Business Ed.	24	31	30	28	36
Physical Ed.	161	152	154	145	160
History Ed.	180	198	184	192	192
Agriculture Ed.	40	25	27	35	42
Technology Ed.		1	5	6	7
Biology Ed.	35	34	43	38	35
Chemistry Ed.	11	12	13	17	13
Voc Fam & Cons Sci	27	39	42	33	34
Earth Science Ed.	7	9	2	5	5
Mathematics Ed.	53	63	73	71	74
Physics Ed.	5	5	4	7	7
Totals	1040	1098	1074	1075	1143

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor				5	4				5.00	4.00
Associate				10	10				10.00	10.00
Assistant				4	2				4.00	2.00
Instructor										
Subtotal				19	16				19.00	16.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty				2	3				2.00	3.00
Per Course Faculty				21	31				5.30	7.65
Graduate Assistant										
Admin/Professional										
Subtotal				23	34				7.30	10.65
Total Instructional Staff				42	50				26.30	26.65
SUPPORT STAFF										
Admin/Professional					1					1.00
Graduate Assistant				9	10				4.50	5.00
Clerical				2	2				2.00	2.00
Technical										
Total Support Staff				11	13				6.50	8.00
GRAND TOTALS				53	63				32.80	34.65
PERCENT TENURED				78.9	93.8	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE				19.00	MSU Sections				53
MSU SCH/FTE				128	MSU Aver. Sections				2.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE				2.00	MSU Sections				5
MSU SCH/FTE				142	MSU Aver. Sections				2.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE				5.30	MSU Sections				24
MSU SCH/FTE				181	MSU Aver. Sections				4.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE				0.00	MSU Sections				0
MSU SCH/FTE				NA	MSU Aver. Sections				NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE				26.30	MSU Sections				82
MSU SCH/FTE				140	MSU Aver. Sections				3.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Spec.Ed./Crs. Categ.	87	73	69	76	61
Counseling (M)	187	150	115	143	131
Ed. Adm. (M)	78	66	92	104	101
Special Ed. (M)	50	60	89	109	126
Spec.Ed./LD (M)	2	1			
Student Affairs (M)				16	30
Ed. Adm. (S)	81	64	45	40	52
Ed. Adm. (D)	24	15	16	14	14
Totals	509	429	426	502	515

SOURCE OF ENROLLMENT					
Within Department				67.6	69.5
Within College				80.1	83.4
Other Colleges				4.3	4.4
Undeclared Majors				15.6	12.2

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Spec.Ed./Cross Cat.	9	14	12	17	9
Counseling (M)	63	48	56	55	39
Ed. Adm. (M)	45	38	34	31	54
Special Educ. (M)	3	6	10	13	11
Ed. Adm. (S)	31	30	24	22	18
Totals	151	136	136	138	131

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			0	0	0
%age Change				NA	NA
Upper Division			1404	1402	1447
%age Change				-0.1%	3.2%
Grad. Division			2067	2615	2482
%age Change				26.5%	-5.1%
Totals			3471	4017	3929
% Change				15.7%	-2.2%

GEP/IDS/UHC			19	24
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SCH BY INSTRUCTIONAL FORMAT/MODALITY				
Internet		612	825	597
Interactive Video		296	236	1045
Media/Telecourse/CD		0	0	0
Evening/Weekend		1763	1970	1637
Off Campus		355	549	96
Intersession		0	0	0
Dual Credit		0	0	0
Traditional		445	437	554

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1304 (Educ. Admin. & Supervision)					
Professor			66,193	69,337	72,492
Assoc. Prof.			58,567	63,068	64,352
Asst. Prof.			-	-	-
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			85.4%	86.3%	
Assoc. Prof.			93.2%	97.6%	
Asst. Prof.			-	-	
Instructor			-	-	
MISSOURI STATE - CIP 1310 (Special Education)					
Professor			56,222	63,024	67,415
Assoc. Prof.			47,236	53,248	56,070
Asst. Prof.			50,563	52,142	55,019
Instructor			36,450	37,999	38,627
COMPARISON TO CUPA					
Professor			74.7%	83.9%	
Assoc. Prof.			77.1%	88.2%	
Asst. Prof.			95.9%	99.3%	
Instructor			86.9%	91.2%	
MISSOURI STATE - CIP 1311 (Counseling)					
Professor			-	-	-
Assoc. Prof.			51405	53,681	55,563
Asst. Prof.			46169	48,110	48,432
Instructor			-	26,500	36,000
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			86.0%	88.5%	
Asst. Prof.			92.8%	93.3%	
Instructor			-	62.6%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					239
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio					
				11.8	11.4
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections				17.1	22.9
				29	23
GD Section Size					
No. of GD Sections				9.9	10.3
				91	84
% SCH by Tenured					
				64.5	42.9
% SCH by Other Reg.					
				7.4	21.2
% SCH by Sup.Fac.					
				28.1	30.9
% SCH by Grad.Asst.					
				0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor				6	5				6.00	5.00
Associate				3	5				3.00	5.00
Assistant				5	4				5.00	4.00
Instructor				1	1				1.00	1.00
Subtotal				15	15				15.00	15.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty				6	7				6.00	7.00
Per Course Faculty				8	13				1.85	3.40
Graduate Assistant										
Admin/Professional				3					0.35	
Subtotal				17	20				8.20	10.40
Total Instructional Staff				32	35				23.20	25.40
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant				4	5				2.00	2.50
Clerical				3	3				3.00	3.00
Technical										
Total Support Staff				7	8				5.00	5.50
GRAND TOTALS				39	43				28.20	30.90
PERCENT TENURED				73.3	60.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE				15.00	MSU Sections				48
MSU SCH/FTE				179	MSU Aver. Sections				3.2
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE				6.00	MSU Sections				23
MSU SCH/FTE				216	MSU Aver. Sections				3.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE				2.20	MSU Sections				9
MSU SCH/FTE				278	MSU Aver. Sections				4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE				0.00	MSU Sections				0
MSU SCH/FTE				NA	MSU Aver. Sections				NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE				23.20	MSU Sections				80
MSU SCH/FTE				198	MSU Aver. Sections				3.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Child & Fam. Dev.	91	100	101	108	87
Early Childhood Ed.	243	181	169	153	176
Elementary Ed.	733	698	682	690	726
E. Chld.&Fam. Dev.(M)			3	13	14
Elementary Ed.(M)	103	94	97	107	101
Totals	1170	1073	1052	1071	1104

SOURCE OF ENROLLMENT

Within Department				83.3	83.0
Within College				84.4	84.0
Other Colleges				10.9	11.5
Undeclared Majors				4.7	4.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Child & Fam. Dev.	29	29	30	31	40
Early Childhood Ed.	53	50	39	36	21
Elementary Ed.	135	162	180	170	152
E. Chld.&Fam. Dev.(M)					1
Elementary Educ.(M)	74	53	49	32	31
Totals	291	294	298	269	245

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			1365	1238	1301
%age Change				-9.3%	5.1%
Upper Division			4022	3861	4060
%age Change				-4.0%	5.2%
Grad. Division			246	320	259
%age Change				30.1%	-19.1%
Totals			5633	5419	5620
% Change				-3.8%	3.7%

GEP/IDS/UHC

0 150

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet		54	183	207
Interactive Video		90	108	73
Media/Telecourse/CD		180	81	0
Evening/Weekend		862	852	1140
Off Campus		441	486	259
Intersession		132	91	36
Dual Credit		22	30	17
Traditional		3852	3588	3888

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1312 (Early Childhood & Elementary Education)					
Professor			63,325	65,067	67,964
Assoc. Prof.			48,222	52,480	64,029
Asst. Prof.			46,031	48,521	50,559
Instructor			-	36,920	38,303
COMPARISON TO CUPA					
Professor			84.2%	85.0%	
Assoc. Prof.			80.2%	86.8%	
Asst. Prof.			91.2%	93.3%	
Instructor			-	87.8%	

MISSOURI STATE - CIP 1907 (Human Dev., Fam. Studies & Related Services)

Professor			68,698	71,618	-
Assoc. Prof.			50,223	51,981	55,401
Asst. Prof.			44,535	50,881	56,953
Instructor			39,135	40,997	42,863

COMPARISON TO CUPA

Professor			102.7%	104.1%
Assoc. Prof.			89.3%	90.2%
Asst. Prof.			94.2%	104.9%
Instructor			100.1%	103.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU				116	145
DELAWARE AVER.			169	195	218
MSU/DELAWARE				59.5%	66.5%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio				15.8	15.3
LD Section Size				9.2	19.5
No. of LD Sections				64	26
UD Section Size				13.7	15.0
No. of UD Sections				87	85
GD Section Size				7.2	7.4
No. of GD Sections				14	12
% SCH by Tenured				61.4	46.9
% SCH by Other Reg.				24.5	26.9
% SCH by Sup.Fac.				14.2	26.2
% SCH by Grad.Asst.				0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor				5	5				5.00	5.00
Associate				2	4				2.00	4.00
Assistant				5	4				5.00	4.00
Instructor										
Subtotal				12	13				12.00	13.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty				1	2				1.00	2.00
Per Course Faculty				17	21				4.45	5.75
Graduate Assistant					1					0.20
Admin/Professional				3					0.30	
Subtotal				21	24				5.75	7.95
Total Instructional Staff				33	37				17.75	20.95
SUPPORT STAFF										
Admin/Professional				1					1.00	
Graduate Assistant				3	2				1.50	0.80
Clerical				1	1				1.00	1.00
Technical										
Total Support Staff				5	3				3.50	1.80
GRAND TOTALS				38	40				21.25	22.75
PERCENT TENURED				66.7	76.9	Percent Terminal Degree (Fall 2008)				92.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE				12.00	MSU Sections				39
MSU SCH/FTE				193	MSU Aver. Sections				3.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE				1.00	MSU Sections				3
MSU SCH/FTE				177	MSU Aver. Sections				3.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE				4.75	MSU Sections				23
MSU SCH/FTE				319	MSU Aver. Sections				4.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE				0.00	MSU Sections				0
MSU SCH/FTE				NA	MSU Aver. Sections				NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE				17.75	MSU Sections				65
MSU SCH/FTE				226	MSU Aver. Sections				3.7
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Middle Schl. Ed.	116	98	87	86	96
Instr Media Tech (M)	26	28	19	20	14
Mst of Arts in Tch(M)	50	94	121	117	143
Reading (M)	57	51	49	46	53
Sec. Ed. (M)	0	3	1		
Totals	249	274	277	269	306

SOURCE OF ENROLLMENT

Within Department				23.3	27.1
Within College				62.6	66.7
Other Colleges				29.6	26.4
Undeclared Majors				7.8	6.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Middle Schl. Educ.	19	23	18	21	15
Instr Media Tech (M)	7	6	10	6	6
Mst of Arts in Tch(M)	16	20	18	23	21
Reading (M)	30	31	21	22	17
Sec. Ed. (M)	7	1	0	0	0
Totals	79	81	67	72	59

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division			225	221	271
%age Change				-1.8%	22.6%
Upper Division			2835	2925	3430
%age Change				3.2%	17.3%
Grad. Division			1218	1154	1405
%age Change				-5.3%	21.8%
Totals			4278	4300	5106
% Change				0.5%	18.7%

GEP/IDS/UHC

	99	17
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SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet	333	372	519
Interactive Video	208	193	165
Media/Telecourse/CD	0	0	0
Evening/Weekend	1356	1417	1595
Off Campus	253	209	531
Intersession	2	0	10
Dual Credit	0	0	0
Traditional	2126	2109	2286

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1305 (Instructional Media Technology)					
Professor	-	-	-	-	-
Assoc. Prof.	-	-	-	-	-
Asst. Prof.			45,493	46,600	48,312
Instructor			36,000	37,260	39,142
COMPARISON TO CUPA					
Professor			-	-	-
Assoc. Prof.			-	-	-
Asst. Prof.			84.1%	83.9%	
Instructor			93.5%	92.4%	
MISSOURI STATE - CIP 1309 (Social Philosophical Foundations. of Education)					
Professor			62,746	61,703	70,081
Assoc. Prof.			45,490	47,787	52,955
Asst. Prof.			48,221	50,511	62,222
Instructor			32,000	-	-
COMPARISON TO CUPA					
Professor			82.1%	76.7%	
Assoc. Prof.			78.5%	79.7%	
Asst. Prof.			90.7%	96.4%	
Instructor			76.2%	-	
MISSOURI STATE - CIP 1313 (Reading)					
Professor			54,836	63,062	67,175
Assoc. Prof.			48,364	50,334	54,239
Asst. Prof.			47,647	49,854	50,892
Instructor			-	-	36,000
COMPARISON TO CUPA					
Professor			74.5%	83.4%	
Assoc. Prof.			80.4%	82.7%	
Asst. Prof.			94.1%	97.2%	
Instructor			-	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					170
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio

	17.6	17.4
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LD Section Size

	53.5	29.2
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No. of LD Sections

	4	9
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UD Section Size

	16.7	18.2
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No. of UD Sections

	58	65
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GD Section Size

	15.1	13.7
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No. of GD Sections

	24	34
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% SCH by Tenured

	56.2	51.3
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% SCH by Other Reg.

	4.5	14.4
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% SCH by Sup.Fac.

	39.4	33.4
--	------	------

% SCH by Grad.Asst.

	0.0	1.0
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PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	1	1	1	1		1.00	1.00	1.00	1.00	
Associate Assistant Instructor										
Subtotal	1	1	1	1	0	1.00	1.00	1.00	1.00	0.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty				2					0.80	
Graduate Assistant Admin/Professional	24	22	21	21	23	13.00	12.38	11.36	10.00	11.00
Subtotal	24	22	21	23	23	13.00	12.38	11.36	10.80	11.00
Total Instructional Staff	25	23	22	24	23	14.00	13.38	12.36	11.80	11.00
SUPPORT STAFF										
Admin/Professional	1	1	1	2	2	1.00	1.00	1.00	2.00	2.00
Graduate Assistant	1	1	1			0.50	0.50	0.50		
Clerical			1	1	1			1.00	1.00	1.00
Technical										
Total Support Staff	2	2	3	3	3	1.50	1.50	2.50	3.00	3.00
GRAND TOTALS	27	25	25	27	26	15.50	14.88	14.86	14.80	14.00
PERCENT TENURED	100.0	100.0	100.0	100.0	0.0	Percent Terminal Degree (Fall 2008)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2,007

Tenured/Tenure Track Faculty

Tenured/Tenure Track Faculty

- MSU FTE
- MSU SCH/FTE
- Delaware SCH/FTE Aver MSU/Delaware

- MSU Sections
- MSU Aver. Sections
- Delaware Aver. Sections MSU/Delaware

Other Regular Faculty

Other Regular Faculty

- MSU FTE
- MSU SCH/FTE
- Delaware SCH/FTE Aver MSU/Delaware

- MSU Sections
- MSU Aver. Sections
- Delaware Aver. Sections MSU/Delaware

Supplemental Faculty

Supplemental Faculty

- MSU FTE
- MSU SCH/FTE
- Delaware SCH/FTE Aver MSU/Delaware

- MSU Sections
- MSU Aver. Sections
- Delaware Aver. Sections MSU/Delaware

Graduate Assistants

Graduate Assistants

- MSU FTE
- MSU SCH/FTE
- Delaware SCH/FTE Aver MSU/Delaware

- MSU Sections
- MSU Aver. Sections
- Delaware Aver. Sections MSU/Delaware

Total all Instruc. Groups

Total all Instruc. Groups

- MSU FTE
- MSU SCH/FTE
- Delaware SCH/FTE Aver MSU/Delaware

- MSU Sections
- MSU Aver. Sections
- Delaware Aver. Sections MSU/Delaware

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT

Within Department

Within College

Other Colleges

Undeclared Majors

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
No majors					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0
% Change	NA	NA	NA	NA	NA

GEP/IDS/UHC

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet

Interactive Video

Media/Telecourse/CD

Evening/Weekend

Off Campus

Intersession

Dual Credit

Traditional

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio					
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	33	33	35	37	34	33.00	33.00	35.00	37.00	34.00
Associate	31	33	29	31	28	31.00	33.00	29.00	31.00	28.00
Assistant	30	31	28	26	35	30.00	31.00	28.00	26.00	35.00
Instructor	14	14	14	8	7	14.00	14.00	14.00	8.00	7.00
Subtotal	108	111	106	102	104	108.00	111.00	106.00	102.00	104.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	13	17	14	23	31	11.52	14.45	14.00	22.50	30.70
Per Course Faculty	45	63	53	65	79	8.85	13.25	9.75	15.65	20.00
Graduate Assistant	14	16	18	18	13	6.45	6.95	8.50	8.60	6.50
Admin/Professional	22	17	19	11	1	6.19	8.66	6.85	6.20	0.25
Subtotal	94	113	104	117	124	33.01	43.31	39.10	52.95	57.45
Total Instructional Staff	202	224	210	219	228	141.01	154.31	145.10	154.95	161.45
SUPPORT STAFF										
Admin/Professional	8	7	6	7	6	7.40	7.00	6.00	5.90	5.75
Graduate Assistant	26	30	30	25	28	10.55	13.05	13.00	12.40	14.00
Clerical	15	17	17	18	16	15.00	17.00	17.00	18.00	16.00
Technical Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	51	56	55	52	52	34.95	39.05	38.00	38.30	37.75
GRAND TOTALS	253	280	265	271	280	175.96	193.36	183.10	193.25	199.20
PERCENT TENURED	66.7	65.8	67.0	75.5	69.2	Percent Terminal Degree (Fall 2008)				82.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE	111.00	106.00	102.00		MSU Sections	445	430	291	
MSU SCH/FTE	184	190	195		MSU Aver. Sections	4.0	4.1	2.9	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE	14.45	14.00	22.50		MSU Sections	70	67	83	
MSU SCH/FTE	351	385	347		MSU Aver. Sections	4.8	4.8	3.7	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE	21.91	16.60	21.85		MSU Sections	161	123	92	
MSU SCH/FTE	300	402	242		MSU Aver. Sections	7.3	7.4	4.2	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE	6.95	8.50	8.60		MSU Sections	42	61	50	
MSU SCH/FTE	198	253	180		MSU Aver. Sections	6.0	7.2	5.8	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE	154.31	145.10	154.95		MSU Sections	718	681	516	
MSU SCH/FTE	218	237	223		MSU Aver. Sections	4.7	4.7	3.3	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2066	2147	2293	2244	2258
Graduate	422	446	514	547	527
Totals	2488	2593	2807	2791	2785
SOURCE OF ENROLLMENT					
Within College	54.9	57.6	59.6	62.4	61.9
Other Colleges	27.3	26.3	24.2	22.8	23.6
Undeclared Majors	17.8	16.1	16.2	14.9	14.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	337	389	421	503	470
Graduate	156	166	160	169	178
Totals	493	555	581	672	648

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION					
Lower Division	16817	16600	16133	14979	15110
%age Change		-1.3%	-2.8%	-7.2%	0.9%
Upper Division	12046	13196	13435	13720	14327
%age Change		9.5%	1.8%	2.1%	4.4%
Grad. Division	4404	5368	5927	6404	5941
%age Change		21.9%	10.4%	8.0%	-7.2%
Totals	33267	35164	35495	35103	35378
% Change		5.7%	0.9%	-1.1%	0.8%
GEP/IDS/UHC	272	345	341	189	195

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	279	399	526	767	
Interactive Video	96	114	90	0	
Media/Telecourse/CD	36	33	0	0	
Evening/Weekend	3354	3232	3081	3870	
Off Campus	395	496	464	324	
Intersession	69	99	26	37	
Dual Credit	835	881	890	991	
Traditional	30100	30241	30026	29389	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			68,845	72,510	75,243
Assoc. Prof.			54,677	55,900	60,733
Asst. Prof.			48,913	53,793	55,920
Instructor			37,391	37,929	39,416
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.4	16.9	18.2	16.2	15.3
LD Section Size	39.6	40.5	40.7	40.2	39.1
No. of LD Sections		213	196	185	193
UD Section Size	18.4	18.6	20.1	19.4	20.5
No. of UD Sections		276	253	278	284
GD Section Size	11.5	12.9	14.0	15.7	13.9
No. of GD Sections		146	150	141	178
% SCH by Tenured		61.4	58.4	53.6	58.0
% SCH by Other Reg.		14.8	15.6	27.5	16.9
% SCH by Sup.Fac.		19.8	19.8	15.3	18.7
% SCH by Grad.Asst.		4.0	6.2	3.5	6.4

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	6	6	6	5	3	6.00	6.00	6.00	5.00	3.00
Associate	4	4	4	2	2	4.00	4.00	4.00	2.00	2.00
Assistant		1	2	2	5		1.00	2.00	2.00	5.00
Instructor	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Subtotal	11	12	13	10	11	11.00	12.00	13.00	10.00	11.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	4	3	3	6	5	4.00	3.00	3.00	6.00	4.70
Per Course Faculty	6	8	2	6	8	1.30	1.70	0.45	1.20	2.20
Graduate Assistant	5	5	8	7	4	2.50	1.70	3.80	3.50	2.00
Admin/Professional										
Subtotal	15	16	13	19	17	7.80	6.40	7.25	10.70	8.90
Total Instructional Staff	26	28	26	29	28	18.80	18.40	20.25	20.70	19.90
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant		6	4	5	1		1.30	1.20	2.50	0.50
Clerical	1	1	1	1	2	1.00	1.00	1.00	1.00	2.00
Technical										
Total Support Staff	1	7	5	6	3	1.00	2.30	2.20	3.50	2.50
GRAND TOTALS	27	35	31	35	31	19.80	20.70	22.45	24.20	22.40
PERCENT TENURED	90.9	83.3	84.6	80.0	72.7	Percent Terminal Degree (Fall 2008)				90.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		12.00	13.00	10.00	MSU Sections		69	81	42
MSU SCH/FTE		258	278	263	MSU Aver. Sections		5.8	6.2	4.2
Delaware SCH/FTE Aver	245	239	235		Delaware Aver. Section	3.7	3.7	4.2	
MSU/Delaware	NA	107.8%	118.3%		MSU/Delaware	NA	155.4%	147.6%	
Other Regular Faculty									
MSU FTE		3.00	3.00	6.00	MSU Sections		15	13	22
MSU SCH/FTE		512	464	438	MSU Aver. Sections		5.0	4.3	3.7
Delaware SCH/FTE Aver	384	382	375		Delaware Aver. Section	4.7	4.7	5.0	
MSU/Delaware	NA	134.1%	123.7%		MSU/Delaware	NA	106.4%	86.0%	
Supplemental Faculty									
MSU FTE		1.70	0.45	1.20	MSU Sections		18	2	10
MSU SCH/FTE		273	467	312	MSU Aver. Sections		10.6	4.4	8.3
Delaware SCH/FTE Aver	321	314	328		Delaware Aver. Section	5.4	5.7	5.2	
MSU/Delaware	NA	86.9%	142.4%		MSU/Delaware	NA	185.8%	84.6%	
Graduate Assistants									
MSU FTE		1.70	3.80	3.50	MSU Sections		11	23	17
MSU SCH/FTE		136	133	105	MSU Aver. Sections		6.5	6.1	4.9
Delaware SCH/FTE Aver	154	152	145		Delaware Aver. Section	6.5	5.9	3.8	
MSU/Delaware	NA	89.8%	91.7%		MSU/Delaware	NA	109.7%	160.5%	
Total all Instruc. Groups									
MSU FTE		18.40	20.25	20.70	MSU Sections		113	119	91
MSU SCH/FTE		289	283	290	MSU Aver. Sections		6.1	5.9	4.4
Delaware SCH/FTE Aver	257	247	252		Delaware Aver. Section	4.3	4.1	4.5	
MSU/Delaware	NA	117.2%	112.3%		MSU/Delaware	NA	149.8%	131.1%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Cell & Mol. Biol.	180	209	269	278	289
Dietetics	105	113	121	148	132
Clinical Med Technol	17	22	14	21	16
Cell & Mol. Biol.(M)	8	8	19	18	8
Nurse Anesthesia(M)	30	32	33	34	34
Totals	340	384	456	499	479
SOURCE OF ENROLLMENT					
Within Department	33.9	36.5	37.6	42.4	40.1
Within College	57.3	60.5	61.7	69.4	67.0
Other Colleges	11.1	12.1	10.1	5.3	8.0
Undeclared Majors	31.6	27.4	28.2	25.3	25.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Cell & Mol. Biol.	25	38	36	34	43
Dietetics	10	21	19	22	24
Clinical Med Technol	2	3	1	2	3
Cell & Mol. Biol.(M)	2	3	1	3	4
Nurse Anesthesia(M)	10	12	11	14	13
Totals	49	77	68	75	87

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3643	3484	3567	3223	3424
%age Change		-4.4%	2.4%	-9.6%	6.2%
Upper Division	2183	2433	2441	2882	3234
%age Change		11.5%	0.3%	18.1%	12.2%
Grad. Division	265	273	346	288	280
%age Change		3.0%	26.7%	-16.8%	-2.8%
Totals	6091	6190	6354	6393	6938
% Change		1.6%	2.6%	0.6%	8.5%
GEP/IDS/UHC	63	131	131	122	18

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	192
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	287
Off Campus		0	0	0	0
Intersession		0	0	0	8
Dual Credit		736	752	800	796
Traditional		5454	5602	5593	5655

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2604 (Cell/Cellular Bio. & Anatomical Sciences)					
Professor			69,596	72,551	74,308
Assoc. Prof.			56,547	57,080	59,563
Asst. Prof.			50,435	52,406	52,384
Instructor			35,349	35,938	33,999
COMPARISON TO CUPA					
Professor			92.2%	93.6%	
Assoc. Prof.			97.2%	95.8%	
Asst. Prof.			94.8%	105.1%	
Instructor			84.2%	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			124	122	138
DELAWARE AVER.		160	157	179	
MSU/DELAWARE			79.0%	68.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	24.0	25.2	22.5	25.5	23.5
LD Section Size	28.0	33.1	34.1	35.8	34.9
No. of LD Sections		39	39	32	34
UD Section Size	19.4	19.5	18.8	20.9	22.2
No. of UD Sections		61	63	67	74
GD Section Size	7.5	9.2	9.8	8.9	10.6
No. of GD Sections		15	17	15	16
% SCH by Tenured		55.9	63.2	52.2	56.6
% SCH by Other Reg.		27.7	24.3	43.9	14.9
% SCH by Sup.Fac.		12.2	3.7	4.0	23.7
% SCH by Grad.Asst.		4.2	8.8	0.0	4.8

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	6	5	5	6	4	6.00	5.00	5.00	6.00	4.00
Associate	3	4	4	3	3	3.00	4.00	4.00	3.00	3.00
Assistant	3	4	3	3	4	3.00	4.00	3.00	3.00	4.00
Instructor	1	1	1			1.00	1.00	1.00		
Subtotal	13	14	13	12	11	13.00	14.00	13.00	12.00	11.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty		1		2	9		0.25		2.00	9.00
Per Course Faculty		11	1	10	9		1.95	0.15	2.50	2.40
Graduate Assistant										
Admin/Professional	4	5	4	5		4.00	5.00	4.00	4.60	
Subtotal	4	17	5	17	18	4.00	7.20	4.15	9.10	11.40
Total Instructional Staff	17	31	18	29	29	17.00	21.20	17.15	21.10	22.40
SUPPORT STAFF										
Admin/Professional	4	2	2	2	1	4.00	2.00	2.00	1.40	1.00
Graduate Assistant	7	9	10	8	13	3.50	4.50	5.00	4.00	6.50
Clerical	2	3	3	3	3	2.00	3.00	3.00	3.00	3.00
Technical										
Total Support Staff	13	14	15	13	17	9.50	9.50	10.00	8.40	10.50
GRAND TOTALS	30	45	33	42	46	26.50	30.70	27.15	29.50	32.90
PERCENT TENURED	69.2	57.1	61.5	75.0	72.7	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		14.00	13.00	12.00	MSU Sections		47	49	29
MSU SCH/FTE		122	152	153	MSU Aver. Sections		3.4	3.8	2.4
Delaware SCH/FTE Aver	169	156	167		Delaware Aver. Section	2.7	2.7	3.2	
MSU/Delaware	NA	78.2%	91.0%		MSU/Delaware	NA	124.3%	118.8%	
Other Regular Faculty									
MSU FTE		0.25	0.00	2.00	MSU Sections		3	0	2
MSU SCH/FTE		0	NA	78	MSU Aver. Sections		12.0	NA	1.0
Delaware SCH/FTE Aver	173	136	143		Delaware Aver. Section	3.2	2.8	2.7	
MSU/Delaware	NA	0.0%	NA		MSU/Delaware	NA	428.6%	NA	
Supplemental Faculty									
MSU FTE		6.95	4.15	7.10	MSU Sections		47	14	8
MSU SCH/FTE		63	98	61	MSU Aver. Sections		6.8	3.4	1.1
Delaware SCH/FTE Aver	207	188	203		Delaware Aver. Section	3.9	3.8	3.8	
MSU/Delaware	NA	33.8%	48.3%		MSU/Delaware	NA	178.0%	89.5%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	310	616	479		Delaware Aver. Section	3.7	4.4	3.2	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		21.20	17.15	21.10	MSU Sections		97	63	39
MSU SCH/FTE		101	139	115	MSU Aver. Sections		4.6	3.7	1.8
Delaware SCH/FTE Aver	165	155	161		Delaware Aver. Section	2.9	2.9	3.2	
MSU/Delaware	NA	65.4%	86.3%		MSU/Delaware	NA	157.8%	114.8%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Comm Sci & Dis	103	117	144	140	148
Comm Sci/Dis (M)	48	47	52	61	58
Audiology (D)	21	26	33	29	36
Totals	172	190	229	230	242
SOURCE OF ENROLLMENT					
Within Department	79.0	86.0	85.4	84.7	86.0
Within College	79.9	88.0	87.7	85.6	88.1
Other Colleges	15.2	5.8	7.0	8.5	6.9
Undeclared Majors	4.9	6.2	5.3	5.9	5.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Comm Sci & Dis	21	22	34	46	35
Comm Sci/Dis (M)	36	31	20	20	27
Audiology (D)	0	0	3	8	7
Totals	57	53	57	74	69

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	291	261	336	336	360
%age Change		-10.3%	28.7%	0.0%	7.1%
Upper Division	798	999	1075	971	1071
%age Change		25.2%	7.6%	-9.7%	10.3%
Grad. Division	705	822	955	1019	1061
%age Change		16.6%	16.2%	6.7%	4.1%
Totals	1794	2082	2366	2326	2492
% Change		16.1%	13.6%	-1.7%	7.1%
GEP/IDS/UHC	23	114	0	0	86

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		162	198	268	258
Off Campus		0	0	50	0
Intersession		23	0	0	0
Dual Credit		0	0	0	0
Traditional		1897	2168	2008	2234

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5102 (Communication Disorders Sci. & Services)					
Professor		78,967	78,999		81,348
Assoc. Prof.		60,003	63,187		66,785
Asst. Prof.		59,270	62,011		55,341
Instructor		38,000			-
COMPARISON TO CUPA					
Professor		103.7%		103.7%	
Assoc. Prof.		94.5%		95.8%	
Asst. Prof.		112.9%		114.5%	
Instructor		89.2%			-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			440	410	393
DELAWARE AVER.		239	255	249	
MSU/DELAWARE			172.5%	164.7%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	8.1	7.7	10.4	8.2	8.5
LD Section Size	32.3	29.0	37.3	37.3	40.0
No. of LD Sections		3	3	3	3
UD Section Size	23.1	25.7	30.2	29.2	32.2
No. of UD Sections		14	13	12	12
GD Section Size	9.8	10.3	9.6	11.3	8.3
No. of GD Sections		31	35	32	46
% SCH by Tenured		79.5	82.9	57.3	61.9
% SCH by Other Reg.		0.0	0.0	20.5	26.0
% SCH by Sup.Fac.		20.5	17.1	11.3	12.1
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	8	6	8	10	8.00	8.00	6.00	8.00	10.00
Associate	4	4	4	3	3	4.00	4.00	4.00	3.00	3.00
Assistant	7	6	5	5	4	7.00	6.00	5.00	5.00	4.00
Instructor	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Subtotal	20	19	16	17	18	20.00	19.00	16.00	17.00	18.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	7	3	3	3	1.52	5.20	3.00	3.00	3.00
Per Course Faculty	20	19	15	13	14	3.30	3.70	2.80	2.85	3.00
Graduate Assistant	6	7	7	7	7	2.45	3.50	3.20	3.50	3.50
Admin/Professional*	4	2	7	1		0.35	0.25	0.47	0.05	
Subtotal	33	35	32	24	24	7.62	12.65	9.47	9.40	9.50
Total Instructional Staff	53	54	48	41	42	27.62	31.65	25.47	26.40	27.50
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	6	1	3			0.55	0.50	0.30		
Clerical	2	3	3	3	3	2.00	3.00	3.00	3.00	3.00
Technical Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	10	6	8	5	5	4.55	5.50	5.30	5.00	5.00
GRAND TOTALS	63	60	56	46	47	32.17	37.15	30.77	31.40	32.50
PERCENT TENURED	60.0	68.4	87.5	70.6	83.3	Percent Terminal Degree (Fall 2008)				83.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				
	2004	2005	2006	2007		2004	2005	2006	2007	
Tenured/Tenure Track Faculty										
MSU FTE		19.00	16.00	17.00	MSU Sections		90	86	76	
MSU SCH/FTE			237	203	220	MSU Aver. Sections		4.7	5.4	4.5
Delaware SCH/FTE Aver	205	205	208		Delaware Aver. Section	4.2	4.0	4.1		
MSU/Delaware	NA	115.6%	97.6%		MSU/Delaware	NA	118.4%	131.7%		
Other Regular Faculty										
MSU FTE		5.20	3.00	3.00	MSU Sections		30	26	19	
MSU SCH/FTE			196	257	441	MSU Aver. Sections		5.8	8.7	6.3
Delaware SCH/FTE Aver	218	234	249		Delaware Aver. Section	4.8	4.9	5.3		
MSU/Delaware	NA	83.9%	103.2%		MSU/Delaware	NA	117.7%	164.2%		
Supplemental Faculty										
MSU FTE		3.95	3.27	2.90	MSU Sections		45	47	29	
MSU SCH/FTE			389	483	273	MSU Aver. Sections		11.4	12.5	10.0
Delaware SCH/FTE Aver	237	240	248		Delaware Aver. Section	6.2	6.6	6.2		
MSU/Delaware	NA	162.2%	194.8%		MSU/Delaware	NA	172.6%	201.6%		
Graduate Assistants										
MSU FTE		3.50	3.20	3.50	MSU Sections		24	32	26	
MSU SCH/FTE			206	369	203	MSU Aver. Sections		6.9	10.0	7.4
Delaware SCH/FTE Aver	274	247	229		Delaware Aver. Section	8.7	7.6	8.3		
MSU/Delaware	NA	83.4%	161.1%		MSU/Delaware	NA	90.2%	120.5%		
Total all Instruc. Groups										
MSU FTE		31.65	25.47	26.40	MSU Sections		189	191	150	
MSU SCH/FTE			246	271	249	MSU Aver. Sections		6.0	7.5	5.7
Delaware SCH/FTE Aver	211	218	219		Delaware Aver. Section	5.1	4.9	4.8		
MSU/Delaware	NA	112.8%	123.7%		MSU/Delaware	NA	121.9%	156.2%		

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Exer. Sci. & Movemt			6	88	182
Physical Education	161	152	154	145	160
Radiography	117	110	137	127	101
Rec./Leisure Stu.	131	160	165	143	126
Respiratory Therapy	7	7	11	5	8
Health Prom/Wel.(M)	18	18	15	7	11
Sec Ed/Phys Ed (M)	13	6	6	6	4
Totals	447	453	494	521	592

SOURCE OF ENROLLMENT					
Within Department	30.5	33.6	40.0	35.9	41.0
Within College	40.1	42.4	49.2	50.0	52.0
Other Colleges	41.9	40.1	36.9	36.0	36.5
Undeclared Majors	18.0	17.5	13.9	14.0	11.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Exer. Sci. & Movemt					3
Physical Education	31	24	32	34	22
Radiography	15	8	9	22	10
Rec./Leisure Stu.	43	35	29	45	46
Respiratory Therapy	0	3	0	0	4
Health Prom/Wel.(M)	8	5	5	6	4
Sec Ed/Phys Ed (M)	1	4	6	1	2
Totals	98	79	81	108	91

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	5696	5482	4516	4368	4404
%age Change		-3.8%	-17.6%	-3.3%	0.8%
Upper Division	1793	2060	2253	2135	2760
%age Change		14.9%	9.4%	-5.2%	29.3%
Grad. Division	235	253	429	680	447
%age Change		7.7%	69.6%	58.5%	-34.3%
Totals	7724	7795	7198	7183	7611
% Change		0.9%	-7.7%	-0.2%	6.0%
GEP/IDS/UHC	0	25	48	50	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		48	54	66	45
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		780	573	737	974
Off Campus		47	58	0	0
Intersession		17	0	0	0
Dual Credit		0	0	0	0
Traditional		6903	6513	6380	6592

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 3101 (Recreation & Leisure Studies)					
Professor			67,154	70,335	76,026
Assoc. Prof.			-	-	-
Asst. Prof.			43,166	45,268	47,056
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			88.0%	93.9%	
Assoc. Prof.			-	-	
Asst. Prof.			85.4%	92.1%	
Instructor			-	-	

MISSOURI STATE - CIP 3105 (Health & Physical Educ./Fitness)					
Professor			66,757	73,310	72,890
Assoc. Prof.			50,788	53,063	51,648
Asst. Prof.			44,810	46,779	48,421
Instructor			33,080	33,857	36,552
COMPARISON TO CUPA					
Professor			94.1%	99.1%	
Assoc. Prof.			87.1%	88.0%	
Asst. Prof.			89.8%	91.6%	
Instructor			82.7%	82.2%	

FACULTY SALARY	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
FINANCIAL					
CREDIT HOUR COST					
MSU			146	127	144
DELAWARE AVER.		151	138	155	
MSU/DELAWARE			105.8%	81.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	19.5	17.0	19.6	18.7	18.7
LD Section Size	37.8	37.7	35.5	35.1	35.2
No. of LD Sections		127	110	108	111
UD Section Size	15.2	16.1	17.4	16.1	19.5
No. of UD Sections		50	51	54	60
GD Section Size	8.8	7.8	11.3	24.6	10.5
No. of GD Sections		11	12	9	14
% SCH by Tenured		57.8	46.7	57.3	58.5
% SCH by Other Reg.		13.0	10.9	20.5	16.7
% SCH by Sup.Fac.		19.9	25.7	11.3	12.5
% SCH by Grad.Asst.		9.2	16.7	11.0	12.2

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor			1	1	1			1.00	1.00	1.00
Associate	2	3	3	5	2	2.00	3.00	3.00	5.00	2.00
Assistant	3	2	1	1	2	3.00	2.00	1.00	1.00	2.00
Instructor	6	6	5	4	3	6.00	6.00	5.00	4.00	3.00
Subtotal	11	11	10	11	8	11.00	11.00	10.00	11.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty			2	3	5			2.00	3.00	5.00
Per Course Faculty	1	1	2	3	6	0.10	0.10	0.25	0.60	1.50
Graduate Assistant										
Admin/Professional	2	2	3			0.60	2.00	0.90		
Subtotal	3	3	7	6	11	0.70	2.10	3.15	3.60	6.50
Total Instructional Staff	14	14	17	17	19	11.70	13.10	13.15	14.60	14.50
SUPPORT STAFF										
Admin/Professional	2	1	1	1	1	1.70	1.00	1.00	1.00	1.00
Graduate Assistant	2	2	2	2	2	1.00	1.00	1.00	1.00	1.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	6	5	5	5	5	4.70	4.00	4.00	4.00	4.00
GRAND TOTALS	20	19	22	22	24	16.40	17.10	17.15	18.60	18.50
PERCENT TENURED	45.5	45.5	50.0	54.5	50.0	Percent Terminal Degree (Fall 2008)				50.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		11.00	10.00	11.00	MSU Sections		48	38	24
MSU SCH/FTE		148	142	181	MSU Aver. Sections		4.4	3.4	2.2
Delaware SCH/FTE Aver	136	132	142		Delaware Aver. Section	2.7	2.6	3.0	
MSU/Delaware	NA	112.0%	100.0%		MSU/Delaware	NA	167.8%	113.3%	
Other Regular Faculty									
MSU FTE		0.00	2.00	3.00	MSU Sections		0	6	4
MSU SCH/FTE		NA	104	85	MSU Aver. Sections		NA	3.0	1.3
Delaware SCH/FTE Aver	149	142	145		Delaware Aver. Section	2.9	2.7	2.7	
MSU/Delaware	NA	NA	71.7%		MSU/Delaware	NA	NA	111.1%	
Supplemental Faculty									
MSU FTE		2.10	1.15	0.60	MSU Sections		7	8	4
MSU SCH/FTE		86	157	315	MSU Aver. Sections		3.3	7.0	6.7
Delaware SCH/FTE Aver	156	154	182		Delaware Aver. Section	4.0	3.8	4.5	
MSU/Delaware	NA	56.0%	86.3%		MSU/Delaware	NA	87.7%	155.6%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	111	225	165		Delaware Aver. Section	3.6	3.7	1.6	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		13.10	13.15	14.60	MSU Sections		55	52	32
MSU SCH/FTE		138	137	167	MSU Aver. Sections		4.2	3.7	2.2
Delaware SCH/FTE Aver	143	143	145		Delaware Aver. Section	3.0	2.9	3.2	
MSU/Delaware	NA	96.5%	94.5%		MSU/Delaware	NA	144.8%	115.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Nursing (Non-RN)	62	78	79	79	80
Nursing (RN Req)	51	61	38	31	38
Pre-Nursing	261	239	281	230	218
Nursing (M)	28	27	27	35	35
Public Health (M)	22	25	58	87	90
Totals	424	430	483	462	461
SOURCE OF ENROLLMENT					
Within Department	93.0	94.6	94.3	93.5	94.0
Within College	95.6	97.8	97.9	97.3	97.0
Other Colleges	1.5	1.6	1.6	1.6	1.0
Undeclared Majors	2.9	0.6	0.5	1.1	2.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Nursing (Non-RN)	1	22	36	36	38
Nursing (RN Req)	12	11	17	18	9
Nursing (M)	5	10	9	9	6
Public Health (M)	7	4	6	8	9
Totals	25	47	68	71	62

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	1311	1654	1483	1654	1626
%age Change		26.2%	-10.3%	11.5%	-1.7%
Grad. Division	195	224	227	286	302
%age Change		14.9%	1.3%	26.0%	5.6%
Totals	1506	1878	1710	1940	1928
% Change		24.7%	-8.9%	13.5%	-0.6%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	24	58	151	149	
Interactive Video	30	114	0	0	
Media/Telecourse/CD	0	0	0	0	
Evening/Weekend	429	244	162	294	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	1395	1294	1627	1485	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5116 (Nursing)					
Professor			-	-	82,105
Assoc. Prof.			52,903	56,883	61,162
Asst. Prof.			-	65,000	58,267
Instructor			43,453	45,575	48,096
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			84.0%	83.2%	
Asst. Prof.			-	114.0%	
Instructor			91.1%	91.4%	
MISSOURI STATE - CIP 5122 (Public Health)					
Professor			60,927		
Assoc. Prof.			-		
Asst. Prof.			-		
Instructor			-		
COMPARISON TO CUPA					
Professor			74.7%		
Assoc. Prof.			-		
Asst. Prof.			-		
Instructor			-		

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			247	223	246
DELAWARE AVER.		277	285	313	
MSU/DELAWARE			86.7%	71.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	9.3	10.2	9.3	9.2	9.2
LD Section Size					
No. of LD Sections					
UD Section Size	15.2	17.2	17.3	17.9	18.1
No. of UD Sections		34	31	32	31
GD Section Size	5.2	5.7	8.3	8.3	8.5
No. of GD Sections		11	8	11	10
% SCH by Tenured		90.0	78.5	85.8	49.8
% SCH by Other Reg.		0.0	11.5	10.3	37.6
% SCH by Sup.Fac.		10.0	10.0	6.9	12.6
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate										
Assistant	2	2	2	3	3	2.00	2.00	2.00	3.00	3.00
Instructor	2	3	3	2	2	2.00	3.00	3.00	2.00	2.00
Subtotal	4	5	5	5	5	4.00	5.00	5.00	5.00	5.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff	4	5	5	5	5	4.00	5.00	5.00	5.00	5.00
SUPPORT STAFF										
Admin/Professional		1	1	1	1		1.00	1.00	1.00	1.00
Graduate Assistant										
Clerical	1	1	1	2	2	1.00	1.00	1.00	2.00	2.00
Technical										
Total Support Staff	1	2	2	3	3	1.00	2.00	2.00	3.00	3.00
GRAND TOTALS	5	7	7	8	8	5.00	7.00	7.00	8.00	8.00
PERCENT TENURED	25.0	20.0	40.0	40.0	40.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		5.00	5.00	5.00	MSU Sections		16	19	6
MSU SCH/FTE		147	153	176	MSU Aver. Sections		3.2	3.8	1.2
Delaware SCH/FTE Aver	166	133	144		Delaware Aver. Section	3.7	2.8	3.6	
MSU/Delaware	NA	110.5%	106.3%		MSU/Delaware	NA	114.3%	105.6%	
Other Regular Faculty									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	190	148	173		Delaware Aver. Section	2.6	3.6	3.4	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Supplemental Faculty									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	202	258	282		Delaware Aver. Section	3.9	4.9	4.3	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	NA	NA	NA		Delaware Aver. Section	NA	NA	NA	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		5.00	5.00	5.00	MSU Sections		16	19	6
MSU SCH/FTE		147	153	176	MSU Aver. Sections		3.2	3.8	1.2
Delaware SCH/FTE Aver	183	166	172		Delaware Aver. Section	3.1	3.3	3.5	
MSU/Delaware	NA	88.6%	89.0%		MSU/Delaware	NA	97.0%	108.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Phys. Asst. Stu.(M)	46	46	45	49	49
Totals	46	46	45	49	49
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	99.2	94.3	91.0
Within College	100.0	100.0	100.0	100.0	98.0
Other Colleges	0.0	0.0	0.0	0.0	0.6
Undeclared Majors	0.0	0.0	0.0	0.0	1.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Phys. Asst. Stu.(M)	23	22	23	21	23
Totals	23	22	23	21	23

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	735	717	729	835	858
%age Change		-2.4%	1.7%	14.5%	2.8%
Totals	735	717	729	835	858
% Change		-2.4%	1.7%	14.5%	2.8%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	0	0	0	0
Off Campus	0	0	0	0	0
Intersession	0	0	0	0	0
Dual Credit	0	0	0	0	0
Traditional	717	729	835	858	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor					-
Assoc. Prof.					-
Asst. Prof.					66,786
Instructor					59,287
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			328	470	411
DELAWARE AVER.		NA	287	287	
MSU/DELAWARE			114.3%	163.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.5	13.3	13.5	8.4	14.3
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size	23.0	22.4	22.8	26.1	25.9
No. of GD Sections		12	13	12	15
% SCH by Tenured		100.0	100.0	100.0	100.0
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		0.0	0.0	0.0	0.0
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	2	1	2	1	1	2.00	1.00	2.00	1.00	1.00
Associate	3	4	3	3	3	3.00	4.00	3.00	3.00	3.00
Assistant		1	1	3	4		1.00	1.00	3.00	4.00
Instructor	2	1	1			2.00	1.00	1.00		
Subtotal	7	7	7	7	8	7.00	7.00	7.00	7.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1					1.00				
Per Course Faculty	3	4	4	5	4	0.35	0.65	0.60	1.05	0.70
Graduate Assistant										
Admin/Professional			1	1	1			0.25	0.25	0.25
Subtotal	4	4	5	6	5	1.35	0.65	0.85	1.30	0.95
Total Instructional Staff	11	11	12	13	13	8.35	7.65	7.85	8.30	8.95
SUPPORT STAFF										
Admin/Professional				1	1				0.75	0.75
Graduate Assistant										
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	2	2	2	3	2	2.00	2.00	2.00	2.75	1.75
GRAND TOTALS	13	13	14	16	15	10.35	9.65	9.85	11.05	10.70
PERCENT TENURED	85.7	71.4	71.4	85.7	62.5	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		7.00	7.00	7.00	MSU Sections		26	20	11
MSU SCH/FTE		132	122	108	MSU Aver. Sections		3.7	2.9	1.6
Delaware SCH/FTE Aver	121	142	164		Delaware Aver. Section	2.6	2.7	2.9	
MSU/Delaware	NA	93.3%	74.4%		MSU/Delaware	NA	137.6%	100.0%	
Other Regular Faculty									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	115	144	161		Delaware Aver. Section	2.4	2.8	3.2	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Supplemental Faculty									
MSU FTE		0.65	0.85	1.30	MSU Sections		5	7	6
MSU SCH/FTE		248	236	309	MSU Aver. Sections		7.7	8.2	4.6
Delaware SCH/FTE Aver	189	188	187		Delaware Aver. Section	3.9	3.9	3.8	
MSU/Delaware	NA	131.8%	126.2%		MSU/Delaware	NA	197.2%	215.8%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	229	157	95		Delaware Aver. Section	3.2	3	1.0	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		7.65	7.85	8.30	MSU Sections		31	27	17
MSU SCH/FTE		142	135	140	MSU Aver. Sections		4.1	3.4	2.0
Delaware SCH/FTE Aver	131	150	166		Delaware Aver. Section	2.7	2.8	3.0	
MSU/Delaware	NA	94.8%	81.3%		MSU/Delaware	NA	144.7%	113.3%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Physical Ther. (M)	45	58	71		
Physical Ther. (D)				72	69
Totals	45	58	71	72	69
SOURCE OF ENROLLMENT					
Within Department	100.0	100.0	100.0	100.0	100.0
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Physical Ther. (M)	6	13	10	18	
Physical Ther. (D)					24
Totals	6	13	10	18	24

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Grad. Division	608	1131	1297	1370	1345
%age Change		86.0%	14.7%	5.6%	-1.8%
Totals	608	1131	1297	1370	1345
% Change		86.0%	14.7%	5.6%	-1.8%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	0
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1131	1297	1370	1345

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5123 (Rehab. & Therapeutic Professions)					
Professor				-	84,057
Assoc. Prof.				-	71,250
Asst. Prof.				63,000	67,667
Instructor				-	-
COMPARISON TO CUPA					
Professor				-	
Assoc. Prof.				-	
Asst. Prof.				104.3%	
Instructor				-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			386	465	539
DELAWARE AVER.		NA	352	303	
MSU/DELAWARE			109.7%	153.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	6.5	13.2	14.7	13.8	12.5
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size	14.9	18.8	24.2	23.8	22.8
No. of GD Sections		19	18	19	21
% SCH by Tenured		85.2	81.0	74.9	83.6
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		14.8	19.0	25.1	16.4
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	10	11	13	13	13	10.00	11.00	13.00	13.00	13.00
Associate	11	11	8	11	11	11.00	11.00	8.00	11.00	11.00
Assistant	9	9	8	5	6	9.00	9.00	8.00	5.00	6.00
Instructor										
Subtotal	30	31	29	29	30	30.00	31.00	29.00	29.00	30.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	4	3	4	7	5	4.00	3.00	4.00	6.50	5.00
Per Course Faculty	5	9	12	11	14	1.60	2.65	2.80	3.60	4.80
Graduate Assistant	3	4	3	4	2	1.50	1.75	1.50	1.60	1.00
Admin/Professional	2	2	1			0.35	0.36	0.40	0.00	
Subtotal	14	18	20	22	21	7.45	7.76	8.70	11.70	10.80
Total Instructional Staff	44	49	49	51	51	37.45	38.76	37.70	40.70	40.80
SUPPORT STAFF										
Admin/Professional	1	2	1			0.70	2.00	1.00		
Graduate Assistant	8	9	8	7	9	4.00	4.25	4.00	3.40	4.50
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	11	13	11	9	10	6.70	8.25	7.00	5.40	5.50
GRAND TOTALS	55	62	60	60	61	44.15	47.01	44.70	46.10	46.30
PERCENT TENURED	73.3	74.2	75.9	89.7	80.0	Percent Terminal Degree (Fall 2008)				86.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		31.00	29.00	29.00	MSU Sections		108	93	76
MSU SCH/FTE		225	214	226	MSU Aver. Sections		3.5	3.1	2.6
Delaware SCH/FTE Aver	274	264	272		Delaware Aver. Section	3.2	3.2	3.5	
MSU/Delaware	NA	85.3%	78.7%		MSU/Delaware	NA	108.9%	88.6%	
Other Regular Faculty									
MSU FTE		3.00	4.00	6.50	MSU Sections		12	16	30
MSU SCH/FTE		735	698	484	MSU Aver. Sections		4.0	4.0	4.6
Delaware SCH/FTE Aver	437	518	463		Delaware Aver. Section	3.8	3.9	3.9	
MSU/Delaware	NA	141.9%	150.8%		MSU/Delaware	NA	102.6%	102.6%	
Supplemental Faculty									
MSU FTE		3.01	3.20	3.60	MSU Sections		17	23	18
MSU SCH/FTE		895	943	639	MSU Aver. Sections		5.6	7.2	5.0
Delaware SCH/FTE Aver	384	380	401		Delaware Aver. Section	4.0	3.8	4.1	
MSU/Delaware	NA	235.6%	235.2%		MSU/Delaware	NA	148.6%	175.6%	
Graduate Assistants									
MSU FTE		1.75	1.50	1.60	MSU Sections		7	6	7
MSU SCH/FTE		242	312	294	MSU Aver. Sections		4.0	4.0	4.4
Delaware SCH/FTE Aver	582	471	454		Delaware Aver. Section	4.4	3.8	3.1	
MSU/Delaware	NA	51.3%	68.7%		MSU/Delaware	NA	105.3%	129.0%	
Total all Instruc. Groups									
MSU FTE		38.76	37.70	40.70	MSU Sections		144	138	131
MSU SCH/FTE		317	331	307	MSU Aver. Sections		3.7	3.7	3.2
Delaware SCH/FTE Aver	298	296	309		Delaware Aver. Section	3.5	3.4	3.7	
MSU/Delaware	NA	107.2%	107.1%		MSU/Delaware	NA	109.3%	98.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Gerontology	21	15	17	22	23
Psychology	614	634	620	577	555
Psychology (M)	48	45	43	44	45
Totals	683	694	680	643	623
SOURCE OF ENROLLMENT					
Within Department	32.2	31.1	29.0	31.3	30.3
Within College	41.0	39.7	38.6	41.7	41.2
Other Colleges	39.0	41.1	39.6	38.9	40.1
Undeclared Majors	20.0	19.2	21.8	19.4	18.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Gerontology	8	4	7	3	6
Psychology	129	158	170	185	174
Psychology (M)	17	18	24	12	21
Totals	154	180	201	200	201

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	6557	6676	7063	6538	6395
%age Change		1.8%	5.8%	-7.4%	-2.2%
Upper Division	4931	5055	4843	5005	4692
%age Change		2.5%	-4.2%	3.3%	-6.3%
Grad. Division	680	763	777	768	775
%age Change		12.2%	1.8%	-1.2%	0.9%
Totals	12168	12494	12683	12311	11862
% Change		2.7%	1.5%	-2.9%	-3.6%
GEP/IDS/UHC	186	75	23	17	91

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		96	197	300	375
Interactive Video		66	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1317	1602	1293	1406
Off Campus		90	27	60	0
Intersession		29	99	26	29
Dual Credit		99	129	90	195
Traditional		10797	10629	10542	9857

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4201 (Psychology, General)					
Professor			67,806	71,961	75,710
Assoc. Prof.			52,576	53,897	56,140
Asst. Prof.			46,790	49,469	49,082
Instructor			31,182	31,795	32,835
COMPARISON TO CUPA					
Professor			89.3%	94.3%	
Assoc. Prof.			89.7%	89.7%	
Asst. Prof.			93.5%	96.6%	
Instructor			79.8%	79.8%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			122	125	136
DELAWARE AVER.		122	118	131	
MSU/DELAWARE			103.4%	95.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	23.9	24.1	25.9	20.5	19.8
LD Section Size	75.2	76.9	76.8	70.6	70.0
No. of LD Sections		29	31	31	30
UD Section Size	22.4	21.7	24.0	20.8	21.5
No. of UD Sections		86	69	89	81
GD Section Size	9.3	12.9	12.8	11.7	12.9
No. of GD Sections		20	21	22	24
% SCH by Tenured		57.0	49.8	52.9	62.0
% SCH by Other Reg.		17.8	22.3	24.7	17.5
% SCH by Sup.Fac.		21.8	24.1	18.6	17.4
% SCH by Grad.Asst.		3.4	3.7	3.8	3.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate				1	1				1.00	1.00
Assistant	1	1	2	2	2	1.00	1.00	2.00	2.00	2.00
Instructor										
Subtotal	1	1	2	3	3	1.00	1.00	2.00	3.00	3.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty	2	1	1	4	6	0.20	0.10	0.10	1.15	1.00
Graduate Assistant										
Admin/Professional	9	5	2	2		0.74	0.85	0.68	0.60	
Subtotal	11	6	3	6	6	0.94	0.95	0.78	1.75	1.00
Total Instructional Staff	12	7	5	9	9	1.94	1.95	2.78	4.75	4.00
SUPPORT STAFF										
Admin/Professional				1					1.00	
Graduate Assistant										
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	1	1	1	2	1	1.00	1.00	1.00	2.00	1.00
GRAND TOTALS	13	8	6	11	10	2.94	2.95	3.78	6.75	5.00
PERCENT TENURED	100.0	100.0	50.0	66.7	66.7	Percent Terminal Degree (Fall 2008)				66.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		1.00	2.00	3.00	MSU Sections		5	10	9
MSU SCH/FTE		77	189	111	MSU Aver. Sections		5.0	5.0	3.0
Delaware SCH/FTE Aver	189	146	133		Delaware Aver. Sections		3.3	3.6	
MSU/Delaware	NA	52.7%	142.1%		MSU/Delaware	NA	151.5%	138.9%	
Other Regular Faculty									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	193	120	115		Delaware Aver. Sections		3.6	3.4	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Supplemental Faculty									
MSU FTE		0.95	0.78	1.75	MSU Sections		8	4	2
MSU SCH/FTE		341	245	54	MSU Aver. Sections		8.4	5.1	1.1
Delaware SCH/FTE Aver	217	130	140		Delaware Aver. Sections		4.7	4.3	
MSU/Delaware	NA	262.4%	175.0%		MSU/Delaware	NA	178.7%	118.6%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	256	NA	NA		Delaware Aver. Sections		NA	NA	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		1.95	2.78	4.75	MSU Sections		13	14	11
MSU SCH/FTE		206	205	90	MSU Aver. Sections		6.7	5.0	2.3
Delaware SCH/FTE Aver	196	143	135		Delaware Aver. Sections		3.6	3.5	
MSU/Delaware	NA	143.8%	151.9%		MSU/Delaware	NA	185.2%	143.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Pre-Sport Med.	51	58	52	53	54
SportsMed./AthlTrng	31	39	45	34	21
Totals	82	97	97	87	75
SOURCE OF ENROLLMENT					
Within Department	86.6	90.0	94.4	90.6	88.0
Within College	99.4	97.5	98.2	98.4	97.2
Other Colleges	0.0	1.5	0.7	0.4	0.5
Undeclared Majors	0.6	1.0	1.1	1.2	2.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
SportsMed./AthlTrng	10	3	10	15	17
Totals	10	3	10	15	17

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	225	259	294	274	257
%age Change		15.1%	13.5%	-6.8%	-6.2%
Upper Division	117	141	275	235	176
%age Change		20.5%	95.0%	-14.5%	-25.1%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	342	400	569	509	433
% Change		17.0%	42.3%	-10.5%	-14.9%
GEP/IDS/UHC	0	0	0	0	

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	0	0	30	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	400	569	509	403	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention & Treatment Prof.)					
Professor			-	-	-
Assoc. Prof.			-	-	77,453
Asst. Prof.			59,305	64,982	67,224
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			-	-	
Asst. Prof.			117.8%	122.6%	
Instructor			-	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			289	275	470
DELAWARE AVER.		327	287	287	
MSU/DELAWARE			100.7%	95.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	15.8	18.4	16.6	7.1	7.2
LD Section Size	16.0	11.9	21.3	20.3	13.7
No. of LD Sections		7	6	6	11
UD Section Size	8.0	9.5	12.1	14.0	9.2
No. of UD Sections		6	8	6	9
GD Section Size					
No. of GD Sections					
% SCH by Tenured		19.2	66.4	74.2	76.6
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		80.8	33.6	25.8	23.4
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	1	2	2	3	2	1.00	2.00	2.00	3.00	2.00
Associate	4	3	3	3	3	4.00	3.00	3.00	3.00	3.00
Assistant	5	5	4	2	5	5.00	5.00	4.00	2.00	5.00
Instructor	1	1	2			1.00	1.00	2.00		
Subtotal	11	11	11	8	10	11.00	11.00	11.00	8.00	10.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	3	2	2	4	1.00	3.00	2.00	2.00	4.00
Per Course Faculty	8	10	16	13	18	2.00	2.40	2.60	2.70	4.40
Graduate Assistant										
Admin/Professional	1	1	1	2		0.15	0.20	0.15	0.70	
Subtotal	10	14	19	17	22	3.15	5.60	4.75	5.40	8.40
Total Instructional Staff	21	25	30	25	32	14.15	16.60	15.75	13.40	18.40
SUPPORT STAFF										
Admin/Professional	1	1	1	1	2	1.00	1.00	1.00	0.75	2.00
Graduate Assistant	3	3	3	3	3	1.50	1.50	1.50	1.50	1.50
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	6	6	6	6	6	4.50	4.50	4.50	4.25	4.50
GRAND TOTALS	27	31	36	31	38	18.65	21.10	20.25	17.65	22.90
PERCENT TENURED	54.5	63.6	63.6	75.0	50.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		11.00	11.00	8.00	MSU Sections		36	34	18
MSU SCH/FTE		124	152	140	MSU Aver. Sections		3.3	3.1	2.3
Delaware SCH/FTE Aver	150	155	150		Delaware Aver. Section	2.5	2.7	3.0	
MSU/Delaware	NA	80.1%	101.3%		MSU/Delaware	NA	121.2%	103.3%	
Other Regular Faculty									
MSU FTE		3.00	2.00	2.00	MSU Sections		10	6	6
MSU SCH/FTE		104	113	147	MSU Aver. Sections		3.3	3.0	3.0
Delaware SCH/FTE Aver	184	176	190		Delaware Aver. Section	2.9	2.8	3.4	
MSU/Delaware	NA	59.1%	59.5%		MSU/Delaware	NA	119.0%	88.2%	
Supplemental Faculty									
MSU FTE		2.60	2.75	3.40	MSU Sections		14	18	15
MSU SCH/FTE		299	305	205	MSU Aver. Sections		5.4	6.5	4.4
Delaware SCH/FTE Aver	238	222	214		Delaware Aver. Section	3.9	3.8	4.1	
MSU/Delaware	NA	134.6%	142.5%		MSU/Delaware	NA	141.7%	158.5%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	242	243	248		Delaware Aver. Section	8.4	7.2	8.3	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		16.60	15.75	13.40	MSU Sections		60	58	39
MSU SCH/FTE		148	174	158	MSU Aver. Sections		3.6	3.7	2.9
Delaware SCH/FTE Aver	173	171	168		Delaware Aver. Section	3.0	2.9	3.3	
MSU/Delaware	NA	86.5%	103.6%		MSU/Delaware	NA	124.6%	111.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Social Work	154	133	140	123	107
Social Work (M)	95	108	112	105	88
Totals	249	241	252	228	195
SOURCE OF ENROLLMENT					
Within Department	88.9	90.0	89.7	92.2	88.3
Within College	92.9	95.0	94.7	96.1	93.2
Other Colleges	4.8	3.1	3.6	2.7	2.7
Undeclared Majors	2.3	1.9	1.7	1.2	4.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Social Work	30	37	21	41	36
Social Work (M)	41	44	42	49	38
Totals	71	81	63	90	74

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	405	438	357	240	270
%age Change		8.1%	-18.5%	-32.8%	12.5%
Upper Division	913	854	1065	838	768
%age Change		-6.5%	24.7%	-21.3%	-8.4%
Grad. Division	981	1185	1167	1158	873
%age Change		20.8%	-1.5%	-0.8%	-24.6%
Totals	2299	2477	2589	2236	1911
% Change		7.7%	4.5%	-13.6%	-14.5%

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	111	90	9	6	
Interactive Video	0	0	90	0	
Media/Telecourse/CD	36	33	0	0	
Evening/Weekend	666	615	621	621	
Off Campus	258	411	354	324	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	1406	1440	1162	960	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4407 (Social Work)					
Professor			58,293	59,659	62,194
Assoc. Prof.			56,302	57,348	65,014
Asst. Prof.			49,391	51,104	53,290
Instructor			40,066	38,849	38,500
COMPARISON TO CUPA					
Professor			78.4%	76.1%	
Assoc. Prof.			93.4%	92.2%	
Asst. Prof.			95.6%	99.3%	
Instructor			93.0%	90.8%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			238	219	268
DELAWARE AVER.		190	197	217	
MSU/DELAWARE			120.8%	100.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	12.4	11.5	13.2	12.6	7.7
LD Section Size	22.5	18.3	17.0	16.0	22.5
No. of LD Sections		8	7	5	4
UD Section Size	13.3	11.3	18.2	14.7	13.9
No. of UD Sections		25	18	18	17
GD Section Size	15.6	14.6	15.0	18.4	13.2
No. of GD Sections		27	26	21	22
% SCH by Tenured		55.6	61.5	54.0	25.5
% SCH by Other Reg.		12.7	8.1	14.2	19.8
% SCH by Sup.Fac.		31.7	30.4	31.8	54.8
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	47	48	42	40	37	47.00	47.70	41.70	39.70	36.44
Associate	22	20	20	22	23	22.00	20.00	20.00	22.00	23.00
Assistant	16	13	18	14	19	16.00	13.00	18.00	14.00	19.00
Instructor										
Subtotal	85	81	80	76	79	85.00	80.70	79.70	75.70	78.44
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	12	18	11	13	16	11.75	17.23	10.50	12.75	15.75
Per Course Faculty	20	27	35	29	32	5.10	6.70	8.35	7.65	8.15
Graduate Assistant	1	3	4	3		0.25	0.72	1.00	1.25	
Admin/Professional	2	1	2	5		0.30	0.15	0.35	0.75	
Subtotal	35	49	52	50	48	17.40	24.80	20.20	22.40	23.90
Total Instructional Staff	120	130	132	126	127	102.40	105.50	99.90	98.10	102.34
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	29	21	25	18	27	14.25	9.78	11.50	8.75	13.50
Clerical	10	10	10	10	10	10.00	10.00	10.00	10.00	10.00
Technical										
Total Support Staff	39	31	35	28	37	24.25	19.78	21.50	18.75	23.50
GRAND TOTALS	159	161	167	154	164	126.65	125.28	121.40	116.85	125.84
PERCENT TENURED	80.0	82.7	81.3	81.6	77.2	Percent Terminal Degree (Fall 2008)				98.7

* Excludes Military Science

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		80.70	79.70	75.70	MSU Sections		265	265	208
MSU SCH/FTE		259	305	311	MSU Aver. Sections		3.3	3.3	2.7
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE		16.23	9.75	12.00	MSU Sections		71	44	52
MSU SCH/FTE		503	518	591	MSU Aver. Sections		4.4	4.5	4.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE		6.85	8.70	8.40	MSU Sections		37	46	41
MSU SCH/FTE		616	549	472	MSU Aver. Sections		5.4	5.3	4.9
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE		0.72	1.00	1.25	MSU Sections		3	4	5
MSU SCH/FTE		342	516	710	MSU Aver. Sections		4.2	4.0	4.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE		104.50	99.15	97.35	MSU Sections		376	359	306
MSU SCH/FTE		321	350	364	MSU Aver. Sections		3.6	3.6	3.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	1053	1094	1092	1157	1132
Graduate	173	176	195	195	233
Totals	1226	1270	1287	1352	1365
SOURCE OF ENROLLMENT					
Within College	27.4	27.3	27.8	29.5	30.3
Other Colleges	54.1	54.3	54.4	53.2	52.7
Undeclared Majors	18.5	18.4	17.8	17.3	17.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	231	244	269	262	312
Graduate	36	70	54	59	52
Totals	267	314	323	321	364

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	25932	26109	26449	26814	25147
%age Change		0.7%	1.3%	1.4%	-6.2%
Upper Division	7347	7575	8026	8081	8504
%age Change		3.1%	6.0%	0.7%	5.2%
Grad. Division	1085	1080	1259	1326	1509
%age Change		-0.5%	16.6%	5.3%	13.8%
Totals	34364	34764	35734	36221	35160
% Change		1.2%	2.8%	1.4%	-2.9%
GEP/IDS/UHC	588	428	262	617	187

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	234	465	720	843	
Interactive Video	0	0	0	0	
Media/Telecourse/CD	783	762	948	721	
Evening/Weekend	3226	4104	3994	3961	
Off Campus	8	21	72	465	
Intersession	61	45	85	273	
Dual Credit	441	408	654	591	
Traditional	30011	29929	29748	28306	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			68,267	70,767	74,990
Assoc. Prof.			52,326	55,766	59,471
Asst. Prof.			46,838	48,039	49,714
Instructor			32,369	33,910	37,849
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	25.1	25.2	25.6	25.3	23.3
LD Section Size	46.5	45.8	48.7	50.8	47.7
No. of LD Sections		194	185	181	181
UD Section Size	19.5	20.6	24.2	21.1	21.0
No. of UD Sections		126	108	129	142
GD Section Size	10.7	10.2	10.7	11.9	10.2
No. of GD Sections		35	38	39	47
% SCH by Tenured		61.0	69.1	67.3	62.5
% SCH by Other Reg.		25.4	15.8	18.4	23.3
% SCH by Sup.Fac.		12.9	13.6	11.7	14.3
% SCH by Grad.Asst.		0.7	1.5	2.6	0.0

* Excludes Military Science

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor		1	1	2	2		0.70	0.70	1.70	1.44
Associate	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Assistant	1	1	1			1.00	1.00	1.00		
Instructor										
Subtotal	2	3	3	3	3	2.00	2.70	2.70	2.70	2.44
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty	1		3	4	8	0.50		0.45	0.80	1.25
Graduate Assistant										
Admin/Professional										
Subtotal	1	0	3	4	8	0.50	0.00	0.45	0.80	1.25
Total Instructional Staff	3	3	6	7	11	2.50	2.70	3.15	3.50	3.69
SUPPORT STAFF										
Admin/Professional				1					0.25	
Graduate Assistant										
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	1	1	1	2	1	1.00	1.00	1.00	1.25	1.00
GRAND TOTALS	4	4	7	9	12	3.50	3.70	4.15	4.75	4.69
PERCENT TENURED	0.0	33.3	66.7	100.0	100.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		2.70	2.70	2.70	MSU Sections		9	9	4
MSU SCH/FTE		107	86	79	MSU Aver. Sections		3.3	3.3	1.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE		0.00	0.45	0.80	MSU Sections		0	3	5
MSU SCH/FTE		NA	167	244	MSU Aver. Sections		NA	6.7	6.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE		2.70	3.15	3.50	MSU Sections		9	12	9
MSU SCH/FTE		107	97	117	MSU Aver. Sections		3.3	3.8	2.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Def. & Strat. St.(M)	57	36	35	45	54
Totals	57	36	35	45	54
SOURCE OF ENROLLMENT					
Within Department	89.1	99.0	89.2	91.9	96.5
Within College	94.3	99.0	92.2	91.9	96.5
Other Colleges	5.1	0.0	0.0	0.0	0.1
Undeclared Majors	0.6	1.0	7.8	8.1	3.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Def. & Strat. St.(M)	12	32	23	16	12
Totals	12	32	23	16	12

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Upper Division	153	78	60	150	144
%age Change		-49.0%	-23.1%	150.0%	-4.0%
Grad. Division	369	213	246	258	279
%age Change		-42.3%	15.5%	4.9%	8.1%
Totals	522	291	306	408	423
% Change		-44.3%	5.2%	33.3%	3.7%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	213	342	18	
Off Campus	0	0	0	405	
Intersession	0	0	0	0	
Dual Credit	0	0	0	0	
Traditional	291	93	66	0	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 3005 (Peace Studies & Conflict Resolution)					
Professor			-	100,000	-
Assoc. Prof.			93,730	98,323	102,256
Asst. Prof.			61,490	-	-
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			-	NA	
Assoc. Prof.			NA	NA	
Asst. Prof.			NA	-	
Instructor			-	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			867	1295	
DELAWARE AVER.		170	337	N/A	
MSU/DELAWARE			257.3%	N/A	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	20.5	10.4	11.1	9.0	8.9
LD Section Size					
No. of LD Sections					
UD Section Size	17.0	13.0	20.0	12.5	12.0
No. of UD Sections		2	1	4	4
GD Section Size	15.4	10.1	8.7	10.8	9.1
No. of GD Sections		7	9	8	9
% SCH by Tenured		100.0	75.5	52.2	56.3
% SCH by Other Reg.		0.0	0.0	0.0	0.0
% SCH by Sup.Fac.		0.0	24.5	47.8	43.7
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	6	5	3	4	5	6.00	5.00	3.00	4.00	5.00
Associate	2	2	1	1	1	2.00	2.00	1.00	1.00	1.00
Assistant	1	1	3	2	2	1.00	1.00	3.00	2.00	2.00
Instructor										
Subtotal	9	8	7	7	8	9.00	8.00	7.00	7.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	3	2	2	4	2.00	3.00	2.00	2.00	4.00
Per Course Faculty			2		1			0.75		0.20
Graduate Assistant										
Admin/Professional										
Subtotal	2	3	4	2	5	2.00	3.00	2.75	2.00	4.20
Total Instructional Staff	11	11	11	9	13	11.00	11.00	9.75	9.00	12.20
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	1	1	1	1	1	0.50	0.50	0.50	0.50	0.50
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	2	2	2	2	2	1.50	1.50	1.50	1.50	1.50
GRAND TOTALS	13	13	13	11	15	12.50	12.50	11.25	10.50	13.70
PERCENT TENURED	88.9	87.5	71.4	71.4	75.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		8.00	7.00	7.00	MSU Sections		27	21	20
MSU SCH/FTE		435	469	491	MSU Aver. Sections		3.4	3.0	2.9
Delaware SCH/FTE Aver	273	290	293		Delaware Aver. Section	2.8	2.9	3.0	
MSU/Delaware	NA	150.0%	160.1%		MSU/Delaware	NA	116.4%	100.0%	
Other Regular Faculty									
MSU FTE		3.00	2.00	2.00	MSU Sections		11	9	10
MSU SCH/FTE		489	588	717	MSU Aver. Sections		3.7	4.5	5.0
Delaware SCH/FTE Aver	490	454	488		Delaware Aver. Section	3.8	3.5	3.6	
MSU/Delaware	NA	107.7%	120.5%		MSU/Delaware	NA	104.8%	125.0%	
Supplemental Faculty									
MSU FTE		0.00	0.75	0.00	MSU Sections		0	4	0
MSU SCH/FTE		NA	724	NA	MSU Aver. Sections		NA	5.3	NA
Delaware SCH/FTE Aver	409	383	471		Delaware Aver. Section	3.9	3.8	4.0	
MSU/Delaware	NA	NA	153.7%		MSU/Delaware	NA	NA	132.5%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	445	524	578		Delaware Aver. Section	6.9	3.4	3.6	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		11.00	9.75	9.00	MSU Sections		38	34	30
MSU SCH/FTE		450	513	0	MSU Aver. Sections		3.5	3.5	3.3
Delaware SCH/FTE Aver	313	313	330		Delaware Aver. Section	3.2	3.1	3.2	
MSU/Delaware	NA	143.7%	155.5%		MSU/Delaware	NA	111.4%	109.0%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Economics	36	46	53	54	55
Totals	36	46	53	54	55
SOURCE OF ENROLLMENT					
Within Department	4.3	5.1	5.7	5.1	6.1
Within College	7.2	8.7	8.5	8.1	9.4
Other Colleges	78.9	76.9	77.9	78.1	76.1
Undeclared Majors	13.9	14.4	13.6	13.8	14.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Economics	7	12	21	13	23
Totals	7	12	21	13	23

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4110	4089	3936	3795	3834
%age Change		-0.5%	-3.7%	-3.6%	1.0%
Upper Division	660	801	837	759	952
%age Change		21.4%	4.5%	-9.3%	25.4%
Grad. Division	129	123	111	174	120
%age Change		-4.7%	-9.8%	56.8%	-31.0%
Totals	4899	5013	4884	4728	4906
% Change		2.3%	-2.6%	-3.2%	3.8%
GEP/IDS/UHC	51	0	108	108	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	2004	2005	2006	2007	2008
Internet	90	105	69	87	
Interactive Video	0	0	0	0	
Media/Telecourse/CD	156	117	144	129	
Evening/Weekend	369	387	465	405	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	24	12	0	27	
Traditional	4374	4263	4050	4258	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4506 (Economics)					
Professor			74,161	74,685	84,909
Assoc. Prof.			59,000	60,586	63,404
Asst. Prof.			56,263	60,856	64,413
Instructor			34,383	38,000	40,996
COMPARISON TO CUPA					
Professor			88.3%	86.2%	
Assoc. Prof.			86.2%	84.6%	
Asst. Prof.			89.1%	96.2%	
Instructor			79.6%	88.1%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			99	90	114
DELAWARE AVER.		137	135	149	
MSU/DELAWARE			73.3%	60.4%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	31.6	32.0	36.2	36.1	27.0
LD Section Size	56.5	54.2	65.4	70.3	57.7
No. of LD Sections		25	20	18	22
UD Section Size	24.4	26.7	34.8	28.1	25.9
No. of UD Sections		10	8	9	13
GD Section Size	21.5	20.5	12.3	29.0	20.0
No. of GD Sections		2	3	2	2
% SCH by Tenured		70.3	65.6	70.7	49.1
% SCH by Other Reg.		29.7	23.5	29.3	48.1
% SCH by Sup.Fac.		0.0	10.9	0.0	2.8
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	11	11	10	10	9	11.00	11.00	10.00	10.00	9.00
Associate	6	5	5	5	7	6.00	5.00	5.00	5.00	7.00
Assistant	3	2	4	2	2	3.00	2.00	4.00	2.00	2.00
Instructor										
Subtotal	20	18	19	17	18	20.00	18.00	19.00	17.00	18.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	4	2	2	4	3.00	4.00	2.00	2.00	4.00
Per Course Faculty	1	3	4	3	4	0.20	0.59	0.65	1.00	1.40
Graduate Assistant										
Admin/Professional				1					0.10	
Subtotal	4	7	6	6	8	3.20	4.59	2.65	3.10	5.40
Total Instructional Staff	24	25	25	23	26	23.20	22.59	21.65	20.10	23.40
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	3	3	3	5	6	1.50	1.50	1.50	2.50	3.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	5	5	5	7	8	3.50	3.50	3.50	4.50	5.00
GRAND TOTALS	29	30	30	30	34	26.70	26.09	25.15	24.60	28.40
PERCENT TENURED	85.0	88.9	89.5	88.2	94.4	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		18.00	19.00	17.00	MSU Sections		60	69	57
MSU SCH/FTE		248	294	321	MSU Aver. Sections		3.3	3.6	3.4
Delaware SCH/FTE Aver	266	268	275		Delaware Aver. Section	3.2	3.1	3.3	
MSU/Delaware	NA	92.4%	106.9%		MSU/Delaware	NA	107.5%	109.1%	
Other Regular Faculty									
MSU FTE		4.00	2.00	2.00	MSU Sections		14	9	10
MSU SCH/FTE		465	432	510	MSU Aver. Sections		3.5	4.5	5.0
Delaware SCH/FTE Aver	429	406	413		Delaware Aver. Section	4.0	3.7	3.8	
MSU/Delaware	NA	114.5%	104.6%		MSU/Delaware	NA	94.6%	118.4%	
Supplemental Faculty									
MSU FTE		0.59	0.65	1.10	MSU Sections		4	4	5
MSU SCH/FTE		658	429	641	MSU Aver. Sections		6.8	6.2	4.5
Delaware SCH/FTE Aver	391	398	385		Delaware Aver. Section	3.8	4.0	3.8	
MSU/Delaware	NA	165.2%	111.4%		MSU/Delaware	NA	169.5%	163.2%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	373	317	371		Delaware Aver. Section	4.1	3.4	2.8	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		22.59	21.65	20.10	MSU Sections		78	82	72
MSU SCH/FTE		297	311	358	MSU Aver. Sections		3.5	3.8	3.6
Delaware SCH/FTE Aver	294	302	310		Delaware Aver. Section	3.4	3.4	3.5	
MSU/Delaware	NA	98.3%	100.3%		MSU/Delaware	NA	101.6%	108.2%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
History	103	96	104	131	104
History Education	180	198	184	192	192
History (M)	42	67	61	49	49
Sec Ed/History (M)	1	4	5	2	3
Sec Ed/Social Stu (M)	1		4	6	5
Totals	327	365	358	380	353
SOURCE OF ENROLLMENT					
Within Department	22.4	24.5	23.3	23.1	23.3
Within College	29.1	31.2	29.3	29.7	30.0
Other Colleges	48.4	48.9	49.3	48.1	48.8
Undeclared Majors	22.5	19.9	21.4	22.2	21.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
History	25	19	21	20	31
History Education	34	37	23	27	35
History (M)	4	12	11	11	7
Sec Ed/History (M)	1	0	0	1	1
Totals	64	68	55	59	74

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	5607	5337	5406	5898	5784
%age Change		-4.8%	1.3%	9.1%	-1.9%
Upper Division	1489	1595	1596	1425	1540
%age Change		7.1%	0.1%	-10.7%	8.1%
Grad. Division	105	216	219	200	244
%age Change		105.7%	1.4%	-8.7%	22.0%
Totals	7201	7148	7221	7523	7568
% Change		-0.7%	1.0%	4.2%	0.6%
GEP/IDS/UHC	157	50	49	88	61

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		96	156	249	354
Interactive Video		0	0	0	0
Media/Telecourse/CD		249	267	240	117
Evening/Weekend		402	462	376	337
Off Campus		0	0	57	15
Intersession		0	0	0	8
Dual Credit		291	315	564	501
Traditional		6110	6021	6037	6236

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5401 (History)					
Professor			67,873	68,350	72,294
Assoc. Prof.			48,291	49,786	54,842
Asst. Prof.			43,470	44,443	46,831
Instructor			37,342	33,459	33,500
COMPARISON TO CUPA					
Professor			91.1%	89.9%	
Assoc. Prof.			84.6%	84.7%	
Asst. Prof.			91.5%	92.3%	
Instructor			99.9%	85.0%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			118	129	
DELAWARE AVER.		109	119	120	
MSU/DELAWARE			99.2%	107.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	24.0	22.1	23.1	25.4	21.9
LD Section Size	43.7	42.1	42.7	43.1	43.0
No. of LD Sections		46	46	51	47
UD Section Size	23.2	24.7	21.7	23.7	21.3
No. of UD Sections		21	23	18	23
GD Section Size	5.8	11.8	11.7	9.3	11.1
No. of GD Sections		6	6	7	7
% SCH by Tenured		66.7	82.4	76.5	69.6
% SCH by Other Reg.		27.5	13.5	13.3	21.7
% SCH by Sup.Fac.		5.7	4.1	10.2	8.7
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	2	1	1	1	1	2.00	1.00	1.00	1.00	1.00
Associate	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Assistant	5	5	5	4	6	5.00	5.00	5.00	4.00	6.00
Instructor	4	2	2			4.00	2.00	2.00		
Subtotal	12	9	9	6	8	12.00	9.00	9.00	6.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty			2		2			2.00		2.00
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	0	0	2	0	2	0.00	0.00	2.00	0.00	2.00
Total Instructional Staff	12	9	11	6	10	12.00	9.00	11.00	6.00	10.00
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
GRAND TOTALS	13	10	12	7	11	13.00	10.00	12.00	7.00	11.00
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2008)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals					
SOURCE OF ENROLLMENT					
Within Department					
Within College	13.6	26.1	17.4	35.8	28.8
Other Colleges	56.8	51.4	58.7	42.9	57.2
Undeclared Majors	29.6	22.5	23.9	21.3	14.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate					
Graduate					
Totals					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	182	184	171	241	244
%age Change		1.1%	-7.1%	40.9%	1.2%
Upper Division	75	38	42	69	93
%age Change		-49.3%	10.5%	64.3%	34.8%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	257	222	213	310	337
% Change		-13.6%	-4.1%	45.5%	8.7%

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
GEP/IDS/UHC	0	0	0	0	25
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	0
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		222	213	310	337

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	1.4	1.6	1.3	3.4	2.4
LD Section Size	10.3	11.8	11.1	16.8	16.6
No. of LD Sections		8	8	8	8
UD Section Size	6.8	3.6	4.0	7.8	8.6
No. of UD Sections		7	7	6	5
GD Section Size					
No. of GD Sections					

% SCH by Tenured
 % SCH by Other Reg.
 % SCH by Sup.Fac.
 % SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	5	5	5	3	3	5.00	5.00	5.00	3.00	3.00
Associate	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Assistant Instructor				1	2				1.00	2.00
Subtotal	7	7	7	6	7	7.00	7.00	7.00	6.00	7.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty				1					1.00	
Per Course Faculty	2	5	3	2	2	0.35	0.93	0.65	0.80	0.80
Graduate Assistant Admin/Professional										
Subtotal	2	5	3	3	2	0.35	0.93	0.65	1.80	0.80
Total Instructional Staff	9	12	10	9	9	7.35	7.93	7.65	7.80	7.80
SUPPORT STAFF										
Admin/Professional Graduate Assistant Clerical Technical										
	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
GRAND TOTALS	10	13	11	10	10	8.35	8.93	8.65	8.80	8.80
PERCENT TENURED	100.0	100.0	100.0	83.3	71.4	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		7.00	7.00	6.00	MSU Sections		18	20	16
MSU SCH/FTE		270	344	300	MSU Aver. Sections		2.6	2.9	2.7
Delaware SCH/FTE Aver	256	252	252		Delaware Aver. Section	3.3	3.2	3.3	
MSU/Delaware	NA	107.0%	136.5%		MSU/Delaware	NA	80.4%	87.9%	
Other Regular Faculty									
MSU FTE		0.00	0.00	1.00	MSU Sections		0	0	4
MSU SCH/FTE		NA	NA	525	MSU Aver. Sections		NA	NA	4.0
Delaware SCH/FTE Aver	372	391	377		Delaware Aver. Section	3.7	3.8	3.8	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Supplemental Faculty									
MSU FTE		0.93	0.65	0.80	MSU Sections		6	4	3
MSU SCH/FTE		839	595	480	MSU Aver. Sections		6.5	6.2	3.8
Delaware SCH/FTE Aver	341	386	360		Delaware Aver. Section	4.0	4.2	4.0	
MSU/Delaware	NA	217.3%	165.3%		MSU/Delaware	NA	153.6%	155.0%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	410	374	393		Delaware Aver. Section	4.1	3.6	3.8	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		7.93	7.65	7.80	MSU Sections		24	24	23
MSU SCH/FTE		336	365	347	MSU Aver. Sections		3.0	3.1	2.9
Delaware SCH/FTE Aver	284	281	291		Delaware Aver. Section	3.5	3.4	3.5	
MSU/Delaware	NA	119.7%	125.4%		MSU/Delaware	NA	89.0%	88.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Philosophy	20	20	20	31	36
Totals	20	20	20	31	36
SOURCE OF ENROLLMENT					
Within Department	3.4	3.2	4.0	5.2	7.2
Within College	17.4	17.1	18.2	18.6	21.1
Other Colleges	60.8	62.6	61.3	63.9	61.0
Undeclared Majors	21.8	20.3	20.5	17.6	17.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Philosophy	9	4	7	5	8
Totals	9	4	7	5	8

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	2346	2124	2268	2094	1971
%age Change		-9.5%	6.8%	-7.7%	-5.9%
Upper Division	333	334	429	387	492
%age Change		0.3%	28.4%	-9.8%	27.1%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	2679	2458	2697	2481	2463
% Change		-8.2%	9.7%	-8.0%	-0.7%
GEP/IDS/UHC	0	117	0	137	18

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	516	366	396	405	
Off Campus	0	0	0	45	
Intersession	0	0	0	0	
Dual Credit	0	15	18	9	
Traditional	1942	2316	2067	2004	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 3801 (Philosophy)					
Professor			72,743	72,930	75,473
Assoc. Prof.			45,851	51,684	62,400
Asst. Prof.			-	45,000	46,630
Instructor			-	34,000	-
COMPARISON TO CUPA					
Professor			97.7%	95.9%	
Assoc. Prof.			78.4%	88.7%	
Asst. Prof.			-	91.8%	
Instructor			-	90.8%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			137	126	
DELAWARE AVER.		121	128	129	
MSU/DELAWARE			107.0%	97.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	26.1	26.7	25.1	22.4	21.2
LD Section Size	45.2	47.2	46.9	46.1	40.9
No. of LD Sections		15	16	15	16
UD Section Size	21.6	13.9	23.7	16.1	16.6
No. of UD Sections		8	6	8	9
GD Section Size					
No. of GD Sections					
% SCH by Tenured		70.8	86.1	66.4	85.3
% SCH by Other Reg.		0.0	0.0	19.4	0.0
% SCH by Sup.Fac.		29.2	13.9	14.2	14.7
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	9	9	9	8	8.00	9.00	9.00	9.00	8.00
Associate	5	4	4	4	4	5.00	4.00	4.00	4.00	4.00
Assistant	4	4	4	3	4	4.00	4.00	4.00	3.00	4.00
Instructor										
Subtotal	17	17	17	16	16	17.00	17.00	17.00	16.00	16.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty		2	1	2	1		2.00	1.00	2.00	1.00
Per Course Faculty	7	7	10	5	3	1.85	2.05	2.85	1.20	0.80
Graduate Assistant		1	2	2			0.22	0.50	1.00	
Admin/Professional				1					0.05	
Subtotal	7	10	13	10	4	1.85	4.27	4.35	4.25	1.80
Total Instructional Staff	24	27	30	26	20	18.85	21.27	21.35	20.25	17.80
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	18	11	14	6	10	9.00	5.28	6.50	3.00	5.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	20	13	16	8	12	11.00	7.28	8.50	5.00	7.00
GRAND TOTALS	44	40	46	34	32	29.85	28.55	29.85	25.25	24.80
PERCENT TENURED	76.5	76.5	76.5	81.3	75.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		17.00	17.00	16.00	MSU Sections		52	59	40
MSU SCH/FTE		209	230	244	MSU Aver. Sections		3.1	3.5	2.5
Delaware SCH/FTE Aver	264	250	241		Delaware Aver. Section	3.0	3.1	3.3	
MSU/Delaware	NA	83.6%	95.4%		MSU/Delaware	NA	98.7%	106.1%	
Other Regular Faculty									
MSU FTE		2.00	1.00	2.00	MSU Sections		8	3	8
MSU SCH/FTE		585	279	717	MSU Aver. Sections		4.0	3.0	4.0
Delaware SCH/FTE Aver	373	406	365		Delaware Aver. Section	3.6	3.5	3.3	
MSU/Delaware	NA	144.1%	76.4%		MSU/Delaware	NA	114.3%	90.9%	
Supplemental Faculty									
MSU FTE		2.05	2.85	1.25	MSU Sections		10	14	7
MSU SCH/FTE		640	611	626	MSU Aver. Sections		4.9	4.9	5.6
Delaware SCH/FTE Aver	337	363	350		Delaware Aver. Section	3.9	3.9	3.8	
MSU/Delaware	NA	176.2%	174.6%		MSU/Delaware	NA	125.1%	128.9%	
Graduate Assistants									
MSU FTE		0.22	0.50	1.00	MSU Sections		1	2	4
MSU SCH/FTE		477	672	768	MSU Aver. Sections		4.5	4.0	4.0
Delaware SCH/FTE Aver	417	511	570		Delaware Aver. Section	3.8	3.7	3.3	
MSU/Delaware	NA	93.4%	117.9%		MSU/Delaware	NA	122.9%	121.2%	
Total all Instruc. Groups									
MSU FTE		21.27	21.35	20.25	MSU Sections		71	78	59
MSU SCH/FTE		289	293	340	MSU Aver. Sections		3.3	3.7	2.9
Delaware SCH/FTE Aver	280	273	274		Delaware Aver. Section	3.2	3.2	3.4	
MSU/Delaware	NA	105.7%	106.9%		MSU/Delaware	NA	104.3%	107.5%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Political Science	187	192	173	171	173
Public Admin.	20	26	19	11	11
Intntl Aff & Ad (M)	28	31	36	30	34
Public Admin (M)	23	20	24	22	28
Totals	258	269	252	234	246
SOURCE OF ENROLLMENT					
Within Department	23.6	24.1	23.6	20.9	25.6
Within College	29.6	29.9	30.2	28.4	32.3
Other Colleges	54.3	53.1	54.4	55.4	51.2
Undeclared Majors	16.1	17.0	15.4	16.2	16.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Political Science	37	27	41	33	30
Public Admin.	0	4	8	8	3
Intn'l Affairs & A (M)	4	10	11	16	18
Public Admin (M)	6	8	6	9	8
Totals	47	49	66	66	59

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4200	4617	4701	5436	4021
%age Change		9.9%	1.8%	15.6%	-26.0%
Upper Division	936	1115	1127	991	1053
%age Change		19.1%	1.1%	-12.1%	6.3%
Grad. Division	397	407	518	469	486
%age Change		2.5%	27.3%	-9.5%	3.6%
Totals	5533	6139	6346	6896	5560
% Change		11.0%	3.4%	8.7%	-19.4%
GEP/IDS/UHC	23	60	0	116	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	48	102	144	156	
Interactive Video	0	0	0	0	
Media/Telecourse/CD	294	201	234	247	
Evening/Weekend	1287	1803	1419	1437	
Off Campus	2	21	3	0	
Intersession	0	0	14	81	
Dual Credit	45	66	30	0	
Traditional	4463	4153	5052	3639	

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4510 (Political Sci. & Government)					
Professor		64,866	68,560	73,311	
Assoc. Prof.		47,991	51,081	54,305	
Asst. Prof.		44,262	46,045	48,745	
Instructor		-	32,000	34,000	
COMPARISON TO CUPA					
Professor		85.7%	88.5%		
Assoc. Prof.		81.7%	84.2%		
Asst. Prof.		91.5%	93.2%		
Instructor		-	79.8%		

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			113	122	
DELAWARE AVER.		129	138	142	
MSU/DELAWARE			81.9%	85.9%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	22.0	23.6	21.7	23.5	21.3
LD Section Size	47.2	49.2	46.8	56.2	58.0
No. of LD Sections		32	34	33	24
UD Section Size	14.1	17.2	17.9	17.5	16.5
No. of UD Sections		23	21	20	22
GD Section Size	10.2	10.5	10.2	10.3	11.6
No. of GD Sections		13	17	15	14
% SCH by Tenured		57.9	62.4	56.5	71.2
% SCH by Other Reg.		19.1	4.5	20.8	12.0
% SCH by Sup.Fac.		21.4	27.8	11.5	16.8
% SCH by Grad.Asst.		1.7	5.4	11.2	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	4	4	4	3	3	4.00	4.00	4.00	3.00	3.00
Associate	3	3	4	5	5	3.00	3.00	4.00	5.00	5.00
Assistant	3	3	2	2	3	3.00	3.00	2.00	2.00	3.00
Instructor										
Subtotal	10	10	10	10	11	10.00	10.00	10.00	10.00	11.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	5	4	3	2	2	4.75	3.75	2.75	2.00	2.00
Per Course Faculty	7	10	8	7	7	1.80	2.50	1.80	1.80	1.70
Graduate Assistant	1	2	2			0.25	0.50	0.50		
Admin/Professional	2	1	1	2		0.30	0.15	0.15	0.30	
Subtotal	15	17	14	11	9	7.10	6.90	5.20	4.10	3.70
Total Instructional Staff	25	27	24	21	20	17.10	16.90	15.20	14.10	14.70
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	6	5	6	5	6	2.75	2.00	2.50	2.50	3.00
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	7	6	7	6	7	3.75	3.00	3.50	3.50	4.00
GRAND TOTALS	32	33	31	27	27	20.85	19.90	18.70	17.60	18.70
PERCENT TENURED	70.0	70.0	80.0	80.0	72.7	Percent Terminal Degree (Fall 2008)				90.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		10.00	10.00	10.00	MSU Sections		37	31	24
MSU SCH/FTE		258	297	282	MSU Aver. Sections		3.7	3.1	2.4
Delaware SCH/FTE Aver	224	222	221		Delaware Aver. Section	3.0	2.8	3.3	
MSU/Delaware	NA	116.4%	134.4%		MSU/Delaware	NA	132.1%	93.9%	
Other Regular Faculty									
MSU FTE		3.75	2.75	2.00	MSU Sections		17	12	9
MSU SCH/FTE		460	524	539	MSU Aver. Sections		4.5	4.4	4.5
Delaware SCH/FTE Aver	351	371	483		Delaware Aver. Section	4.0	3.7	3.7	
MSU/Delaware	NA	124.0%	108.5%		MSU/Delaware	NA	122.5%	118.9%	
Supplemental Faculty									
MSU FTE		2.65	1.95	2.10	MSU Sections		13	10	10
MSU SCH/FTE		398	436	496	MSU Aver. Sections		4.9	5.1	4.8
Delaware SCH/FTE Aver	344	359	317		Delaware Aver. Section	4.0	3.9	3.8	
MSU/Delaware	NA	110.8%	137.5%		MSU/Delaware	NA	125.8%	134.2%	
Graduate Assistants									
MSU FTE		0.50	0.50	0.00	MSU Sections		2	2	0
MSU SCH/FTE		282	360	NA	MSU Aver. Sections		4.0	4.0	NA
Delaware SCH/FTE Aver	552	307	420		Delaware Aver. Section	5.1	3.7	4.4	
MSU/Delaware	NA	91.9%	85.7%		MSU/Delaware	NA	108.1%	90.9%	
Total all Instruc. Groups									
MSU FTE		16.90	15.20	14.10	MSU Sections		69	55	43
MSU SCH/FTE		326	358	350	MSU Aver. Sections		4.1	3.6	3.0
Delaware SCH/FTE Aver	256	257	259		Delaware Aver. Section	3.3	3.2	3.3	
MSU/Delaware	NA	126.7%	138.2%		MSU/Delaware	NA	127.6%	109.6%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Religious Stu.	75	66	63	60	60
Religious Stu. (M)	21	18	30	28	22
Totals	96	84	93	88	82
SOURCE OF ENROLLMENT					
Within Department	9.2	7.8	9.5	8.3	8.3
Within College	16.3	15.0	16.3	16.1	16.6
Other Colleges	62.6	64.5	62.0	65.6	63.8
Undeclared Majors	21.1	20.5	21.7	18.3	19.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Religious Stu.	22	16	15	16	15
Religious Stu.(M)	9	8	3	6	6
Totals	31	24	18	22	21

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4611	4842	4768	4425	4539
%age Change		5.0%	-1.5%	-7.2%	2.6%
Upper Division	734	581	534	433	631
%age Change		-20.8%	-8.1%	-18.9%	45.7%
Grad. Division	85	100	165	87	105
%age Change		17.6%	65.0%	-47.3%	20.7%
Totals	5430	5523	5467	4945	5275
% Change		1.7%	-1.0%	-9.5%	6.7%

GEP/IDS/UHC	0	0	0	144	35
SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	84	177	330	228	228
Evening/Weekend	624	717	606	603	603
Off Campus	6	0	6	0	0
Intersession	0	0	0	54	54
Dual Credit	0	0	0	0	0
Traditional	4809	4573	4003	4390	4390

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 3802 (Religion/Religious Studies)					
Professor		68,885	86,887	83,167	
Assoc. Prof.		52,644	56,585	59,413	
Asst. Prof.		41,821	44,766	46,360	
Instructor		31,213	37,616	39,864	
COMPARISON TO CUPA					
Professor		85.3%	113.7%		
Assoc. Prof.		88.6%	94.5%		
Asst. Prof.		80.2%	86.8%		
Instructor		75.8%	NA		

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			86	97	
DELAWARE AVER.		138	142	147	
MSU/DELAWARE			60.6%	66.0%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	23.3	24.0	26.8	24.2	24.2
LD Section Size	38.0	37.1	42.2	43.6	44.7
No. of LD Sections		44	38	34	34
UD Section Size	18.8	14.8	19.4	16.1	17.5
No. of UD Sections		13	9	9	12
GD Section Size	6.2	5.0	15.7	6.3	8.3
No. of GD Sections		6	3	3	4
% SCH by Tenured		46.9	54.6	57.0	61.6
% SCH by Other Reg.		31.3	26.5	21.9	19.5
% SCH by Sup.Fac.		19.2	15.6	21.1	19.0
% SCH by Grad.Asst.		2.6	3.3	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	13	13	10	9	7	13.00	13.00	10.00	9.00	7.00
Associate	3	3	3	4	3	3.00	3.00	3.00	4.00	3.00
Assistant	4	2	4	4	6	4.00	2.00	4.00	4.00	6.00
Instructor										
Subtotal	20	18	17	17	16	20.00	18.00	17.00	17.00	16.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	4	2	3	4	1.00	3.48	2.00	3.00	4.00
Per Course Faculty	2	2	5	8	7	0.40	0.63	1.20	2.05	2.00
Graduate Assistant				1					0.25	
Admin/Professional			1	1				0.20	0.30	
Subtotal	3	6	8	13	11	1.40	4.11	3.40	5.60	6.00
Total Instructional Staff	23	24	25	30	27	21.40	22.11	20.40	22.60	22.00
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant	1	1	1	1	4	0.50	0.50	0.50	0.25	2.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	3	3	3	3	6	2.50	2.50	2.50	2.25	4.00
GRAND TOTALS	26	27	28	33	33	23.90	24.61	22.90	24.85	26.00
PERCENT TENURED	80.0	88.9	76.5	76.5	62.5	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		18.00	17.00	17.00	MSU Sections		62	56	47
MSU SCH/FTE		259	349	346	MSU Aver. Sections		3.4	3.3	2.8
Delaware SCH/FTE Aver	282	276	275		Delaware Aver. Section	3.4	3.1	3.4	
MSU/Delaware	NA	93.7%	126.9%		MSU/Delaware	NA	111.1%	97.1%	
Other Regular Faculty									
MSU FTE		3.48	2.00	3.00	MSU Sections		21	11	11
MSU SCH/FTE		559	648	535	MSU Aver. Sections		6.0	5.5	3.7
Delaware SCH/FTE Aver	399	449	385		Delaware Aver. Section	3.4	3.9	3.7	
MSU/Delaware	NA	124.6%	168.3%		MSU/Delaware	NA	154.7%	148.6%	
Supplemental Faculty									
MSU FTE		0.63	1.40	2.35	MSU Sections		4	7	11
MSU SCH/FTE		1090	645	364	MSU Aver. Sections		6.3	5.0	4.7
Delaware SCH/FTE Aver	387	357	345		Delaware Aver. Section	3.9	3.8	4.0	
MSU/Delaware	NA	305.5%	187.0%		MSU/Delaware	NA	167.1%	125.0%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.25	MSU Sections		0	0	1
MSU SCH/FTE		NA	NA	480	MSU Aver. Sections		NA	NA	4.0
Delaware SCH/FTE Aver	557	458	548		Delaware Aver. Section	4.1	3.3	3.7	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		22.11	20.40	22.60	MSU Sections		87	74	70
MSU SCH/FTE		330	398	375	MSU Aver. Sections		3.9	3.6	3.1
Delaware SCH/FTE Aver	305	300	302		Delaware Aver. Section	3.4	3.3	3.5	
MSU/Delaware	NA	109.9%	131.8%		MSU/Delaware	NA	119.2%	102.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Anthropology	81	74	93	107	105
Criminology	258	272	280	285	300
Sociology	93	104	103	115	96
Applied Anthrop.(M)				9	9
Criminology (M)				13	29
Totals	432	450	476	520	539

SOURCE OF ENROLLMENT					
Within Department	39.1	39.7	41.6	44.9	46.1
Within College	46.4	46.7	47.5	51.5	52.2
Other Colleges	37.0	34.8	37.6	33.5	33.9
Undeclared Majors	16.6	18.5	14.9	15.0	13.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Anthropology	21	25	18	18	28
Criminology	49	62	73	75	79
Sociology	27	38	42	47	60
Totals	97	125	133	140	167

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4293	4146	4539	4470	4236
%age Change		-3.4%	9.5%	-1.5%	-5.2%
Upper Division	3040	3071	3443	3936	3689
%age Change		1.0%	12.1%	14.3%	-6.3%
Grad. Division	0	21	0	138	275
%age Change		NA	NA	NA	99.3%
Totals	7333	7238	7982	8544	8200
% Change		-1.3%	10.3%	7.0%	-4.0%
GEP/IDS/UHC	357	201	105	24	49

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	102	258	246
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		28	156	390	756
Off Campus		0	0	6	0
Intersession		61	45	71	130
Dual Credit		81	0	42	54
Traditional		7068	7679	7777	7014

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4502 (Anthropology)					
Professor			75,805	70,724	67,526
Assoc. Prof.			49,643	51,438	53,151
Asst. Prof.			43,276	45,547	48,205
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			96.9%	88.9%	
Assoc. Prof.			85.0%	85.4%	
Asst. Prof.			89.2%	90.8%	
Instructor			-	-	

MISSOURI STATE - CIP 4504 (Criminology)					
Professor			65,889	69,845	76,579
Assoc. Prof.			-	70,000	72,891
Asst. Prof.			45,845	48,870	51,179
Instructor			33,141	34,456	36,059

COMPARISON TO CUPA					
Professor			82.0%	93.0%	
Assoc. Prof.			-	123.1%	
Asst. Prof.			97.9%	98.9%	
Instructor			89.6%	-	

MISSOURI STATE - CIP 4511 (Sociology)					
Professor			64,290	63,559	66,279
Assoc. Prof.			-	-	-
Asst. Prof.			-	46,000	48,001
Instructor			30,000	-	36,000

COMPARISON TO CUPA					
Professor			85.4%	82.7%	
Assoc. Prof.			-	-	
Asst. Prof.			-	92.9%	
Instructor			75.4%	-	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			106	96	
DELAWARE AVER.		104	112	115	
MSU/DELAWARE			94.6%	83.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	25.8	26.7	27.1	25.4	25.2
LD Section Size	54.0	52.1	60.5	59.0	55.8
No. of LD Sections		26	25	25	25
UD Section Size	20.0	22.1	28.1	22.5	25.2
No. of UD Sections		49	40	61	53
GD Section Size		7.0		11.5	7.5
No. of GD Sections		1		4	11
% SCH by Tenured		64.2	72.9	69.3	55.0
% SCH by Other Reg.		26.5	15.9	19.0	26.9
% SCH by Sup.Fac.		9.3	11.1	10.3	18.1
% SCH by Grad.Asst.		0.0	0.0	1.4	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate Assistant Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	1	1	1	1	1.00	1.00	0.75	0.75	0.75
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	1	1	1	1	1	1.00	1.00	0.75	0.75	0.75
Total Instructional Staff	1	1	1	1	1	1.00	1.00	0.75	0.75	0.75
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	1	1	1	1	1	1.00	1.00	0.75	0.75	0.75
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2008)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Other Regular Faculty									
MSU FTE		1.00	0.75		MSU Sections		3	3	
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Supplemental Faculty									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Graduate Assistants									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Total all Instruc. Groups									
MSU FTE		1.00	0.75		MSU Sections		3	3	
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

NUMBER OF MAJORS					
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Totals

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009

MISSOURI STATE - CIP

- Professor
- Assoc. Prof.
- Asst. Prof.
- Instructor

COMPARISON TO CUPA

- Professor
- Assoc. Prof.
- Asst. Prof.
- Instructor

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

DEGREES CONFERRED

Totals	0	0	0	0	0
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ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION

Lower Division	765	954	831	696	762
%age Change		24.7%	-12.9%	-16.2%	9.5%
Upper Division	2	0	0	0	3
%age Change		NA	NA	NA	NA
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	767	954	831	696	765
% Change		24.4%	-12.9%	-16.2%	9.9%
GEP/IDS/UHC	0	0	0	0	24

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST

- MSU
- DELAWARE AVER.
- MSU/DELAWARE

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	0	0	0	0	0
Evening/Weekend	0	0	0	0	0
Off Campus	0	0	0	0	0
Intersession	0	0	0	0	0
Dual Credit	0	0	0	0	0
Traditional	954	831	696	765	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio 51.1 63.6 73.9 61.9 70.1

LD Section Size 51.0 53.0 46.2 46.4

No. of LD Sections 6 6 5

UD Section Size 2.0

No. of UD Sections

GD Section Size

No. of GD Sections

% SCH by Tenured 0.0 0.0

% SCH by Other Reg. 100.0 100.0

% SCH by Sup.Fac. 0.0 0.0

% SCH by Grad.Asst. 0.0 0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	66	62	65	70	71	66.00	62.00	64.50	70.00	70.50
Associate	27	30	29	23	25	27.00	30.00	29.00	23.00	25.00
Assistant	29	27	24	27	28	29.00	27.00	24.00	27.00	28.00
Instructor	4	4	4	2	2	4.00	4.00	4.00	2.00	2.00
Subtotal	126	123	122	122	126	126.00	123.00	121.50	122.00	125.50
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	23	25	32	29	32	23.00	25.00	32.00	29.00	30.80
Per Course Faculty	47	52	64	70	53	10.82	11.94	14.46	16.85	12.75
Graduate Assistant	63	54	59	52	57	30.65	24.93	27.58	22.70	24.30
Admin/Professional	13	12	11	15	6	4.11	5.24	4.59	4.20	3.00
Subtotal	146	143	166	166	148	68.58	67.11	78.63	72.75	70.85
Total Instructional Staff	272	266	288	288	274	194.58	190.11	200.13	194.75	196.35
SUPPORT STAFF										
Admin/Professional	7	7	12	8	9	3.69	4.06	8.46	6.80	5.50
Graduate Assistant	14	11	33	23	26	6.75	3.65	9.92	8.30	9.20
Clerical	15	14	14	12	15	15.00	14.00	14.00	12.00	15.00
Technical	1	2	2	2	3	1.00	2.00	2.00	1.70	2.75
Total Support Staff	37	34	61	45	53	26.44	23.71	34.38	28.80	32.45
GRAND TOTALS	309	300	349	333	327	221.02	213.82	234.51	223.55	228.80
PERCENT TENURED	83.3	83.7	83.6	82.0	77.8	Percent Terminal Degree (Fall 2008)				89.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU FTE	112.00	121.50	122.00		MSU Sections	430	457	332	
MSU SCH/FTE	250	203	217		MSU Aver. Sections	3.8	3.8	2.7	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE	22.00	32.00	29.00		MSU Sections	92	136	115	
MSU SCH/FTE	386	338	350		MSU Aver. Sections	4.2	4.3	4.0	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE	13.23	19.05	21.05		MSU Sections	84	124	112	
MSU SCH/FTE	376	347	296		MSU Aver. Sections	6.3	6.5	5.3	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE	24.93	27.58	22.70		MSU Sections	129	134	118	
MSU SCH/FTE	94	99	139		MSU Aver. Sections	5.2	4.9	5.2	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE	172.16	200.13	194.75		MSU Sections	735	851	677	
MSU SCH/FTE	254	224	236		MSU Aver. Sections	4.3	4.3	3.5	
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2205	2183	2191	2198	2265
Graduate	159	146	158	162	154
Totals	2364	2329	2349	2360	2419
SOURCE OF ENROLLMENT					
Within College	42.5	43.0	41.6	41.6	43.2
Other Colleges	35.1	35.2	35.6	36.2	35.0
Undeclared Majors	22.4	21.8	22.8	22.2	21.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	385	461	450	505	480
Graduate	48	54	46	58	40
Totals	433	515	496	563	520

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	35072	34317	35715	36076	36061
%age Change		-2.2%	4.1%	1.0%	0.0%
Upper Division	12425	12608	12423	13510	13740
%age Change		1.5%	-1.5%	8.7%	1.7%
Grad. Division	594	605	561	594	734
%age Change		1.9%	-7.3%	5.9%	23.6%
Totals	48091	47530	48699	50180	50535
% Change		-1.2%	2.5%	3.0%	0.7%
GEP/IDS/UHC	779	921	706	568	154

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	298	259	348	327	
Interactive Video	63	90	225	101	
Media/Telecourse/CD	406	429	457	349	
Evening/Weekend	3404	4117	3616	3988	
Off Campus	0	28	32	56	
Intersession	34	90	100	57	
Dual Credit	3693	3835	3935	4209	
Traditional	39632	39851	41467	41448	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			65,174	68,686	72,833
Assoc. Prof.			55,438	51,954	57,909
Asst. Prof.			46,912	48,712	49,072
Instructor			33,470	34,243	35,905
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.5	17.7	17.4	17.4	17.3
LD Section Size	28.6	29.4	29.9	29.4	30.2
No. of LD Sections		402	402	413	413
UD Section Size	14.5	15.7	15.4	15.8	15.6
No. of UD Sections		308	305	332	359
GD Section Size	3.0	5.1	4.8	4.9	5.7
No. of GD Sections		37	33	31	35
% SCH by Tenured		63.9	54.9	53.1	65.5
% SCH by Other Reg.		19.4	24.3	23.8	22.5
% SCH by Sup.Fac.		11.4	14.7	15.1	10.2
% SCH by Grad.Asst.		5.3	6.1	8.0	1.8

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	8	9	9	9	8.00	8.00	9.00	9.00	9.00
Associate	2	3	4	4	5	2.00	3.00	4.00	4.00	5.00
Assistant	4	3	1	2	2	4.00	3.00	1.00	2.00	2.00
Instructor										
Subtotal	14	14	14	15	16	14.00	14.00	14.00	15.00	16.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	2	2	1	1	2.00	2.00	2.00	1.00	1.00
Per Course Faculty	9	12	11	13	13	1.85	2.05	1.40	2.50	2.45
Graduate Assistant	4	3	6			2.00	0.58	1.63		
Admin/Professional	1		4	4	1	0.05		0.60	0.50	0.50
Subtotal	16	17	23	18	15	5.90	4.63	5.63	4.00	3.95
Total Instructional Staff	30	31	37	33	31	19.90	18.63	19.63	19.00	19.95
SUPPORT STAFF										
Admin/Professional			4					3.75		
Graduate Assistant			6					1.37		
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	2	2	12	2	2	2.00	2.00	7.12	2.00	2.00
GRAND TOTALS	32	33	49	35	33	21.90	20.63	26.75	21.00	21.95
PERCENT TENURED	78.6	85.7	85.7	80.0	68.8	Percent Terminal Degree (Fall 2008)				75.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		14.00	14.00	15.00	MSU Sections		70	70	54
MSU SCH/FTE		193	171	176	MSU Aver. Sections		5.0	5.0	3.6
Delaware SCH/FTE Aver	197	211	207		Delaware Aver. Section	4.1	4.6	4.9	
MSU/Delaware	NA	91.6%	82.6%		MSU/Delaware	NA	108.7%	102.0%	
Other Regular Faculty									
MSU FTE		2.00	2.00	1.00	MSU Sections		11	16	6
MSU SCH/FTE		139	174	69	MSU Aver. Sections		5.5	8.0	6.0
Delaware SCH/FTE Aver	202	191	216		Delaware Aver. Section	4.8	4.5	6.2	
MSU/Delaware	NA	72.8%	80.6%		MSU/Delaware	NA	122.2%	129.0%	
Supplemental Faculty									
MSU FTE		2.05	2.00	3.00	MSU Sections		18	25	18
MSU SCH/FTE		290	301	238	MSU Aver. Sections		8.8	12.5	6.0
Delaware SCH/FTE Aver	152	175	191		Delaware Aver. Section	4.4	4.9	6.5	
MSU/Delaware	NA	165.9%	157.6%		MSU/Delaware	NA	179.2%	192.3%	
Graduate Assistants									
MSU FTE		0.58	1.63	0.00	MSU Sections		5	15	0
MSU SCH/FTE		105	0.0	NA	MSU Aver. Sections		8.6	9.2	NA
Delaware SCH/FTE Aver	198	154	229		Delaware Aver. Section	6.4	3.5	3.6	
MSU/Delaware	NA	68.3%	0.0%		MSU/Delaware	NA	246.3%	255.6%	
Total all Instruc. Groups									
MSU FTE		18.63	19.63	19.00	MSU Sections		104	126	78
MSU SCH/FTE		195	170	180	MSU Aver. Sections		5.6	6.4	4.1
Delaware SCH/FTE Aver	179	191	187		Delaware Aver. Section	4.0	4.3	5.1	
MSU/Delaware	NA	102.3%	90.9%		MSU/Delaware	NA	129.8%	125.9%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Agricultural Business	72	61	56	60	69
Agriculture Educatior	40	25	27	35	42
Agronomy	28	22	22	25	26
Animal Science	141	127	108	124	110
General Agriculture	23	34	34	42	37
Horticulture	46	46	36	29	22
Technology Educ.		1	5	6	7
Wildlife Cons/Mgt.	68	74	70	62	60
Nat. & Appl. Sci. (M)	15	15	16	12	16
Plant Science (M.)	1	1	6	10	6
Sec Ed/Agric. (M)	5	2	4	1	1
Totals	439	408	384	406	396

SOURCE OF ENROLLMENT					
Within Department	78.8	77.7	75.6	78.0	74.1
Within College	86.7	85.4	83.6	83.8	82.3
Other Colleges	4.4	5.1	4.7	5.6	4.2
Undeclared Majors	8.9	9.5	11.7	10.6	13.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Agricultural Business	12	18	13	19	19
Agriculture Educatior	9	9	8	8	7
Agronomy	11	13	9	7	8
Animal Science	22	39	28	22	35
General Agriculture	6	10	16	11	12
Horticulture	11	8	10	11	12
Technology Educ.					1
Wildlife Cons/Mgt.	15	22	23	19	19
Nat. & Appl. Sci. (M)	1	4	4	2	6
Plant Science (M.)	2	1	0	1	3
Sec Ed/Agric. (M)			1	1	0
Totals	89	124	112	101	122

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1554	1483	1448	1486	1512
%age Change		-4.6%	-2.4%	2.6%	1.7%
Upper Division	2287	2152	1888	2024	2199
%age Change		-5.9%	-12.3%	7.2%	8.6%
Grad. Division	99	71	63	97	66
%age Change		-28.3%	-11.3%	54.0%	-32.0%
Totals	3940	3706	3399	3607	3777
% Change		-5.9%	-8.3%	6.1%	4.7%
GEP/IDS/UHC	171	215	161	23	91

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		153	186	300	261
Interactive Video		63	90	225	101
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		36	45	47	731
Off Campus		0	19	32	44
Intersession		7	0	0	6
Dual Credit		175	203	186	314
Traditional		3272	2856	2817	2320

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0100 (Agriculture, General)					
Professor			73,565	76,424	75,982
Assoc. Prof.			53,890	56,020	57,821
Asst. Prof.			46,830	48,118	52,388
Instructor			-	-	34,512
COMPARISON TO CUPA					
Professor			98.7%	101.3%	
Assoc. Prof.			90.1%	88.6%	
Asst. Prof.			94.2%	91.1%	
Instructor			-	-	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			201	224	
DELAWARE AVER.		275	194	253	
MSU/DELAWARE			103.6%	88.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	14.4	14.7	12.5	12.8	13.0
LD Section Size	22.1	22.7	23.0	22.7	22.8
No. of LD Sections		26	26	26	26
UD Section Size	15.4	14.5	12.2	12.4	12.5
No. of UD Sections		59	60	65	77
GD Section Size	3.3	3.3	2.5	2.0	1.6
No. of GD Sections		3	4	6	8
% SCH by Tenured		74.4	71.3	76.3	74.3
% SCH by Other Reg.		8.1	10.9	2.0	2.0
% SCH by Sup.Fac.		15.9	17.8	21.7	23.7
% SCH by Grad.Asst.		1.6	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	12	11	11	9	10	12.00	11.00	10.50	9.00	10.00
Associate	2	3	3	4	3	2.00	3.00	3.00	4.00	3.00
Assistant	4	3	4	4	4	4.00	3.00	4.00	4.00	4.00
Instructor										
Subtotal	18	17	18	17	17	18.00	17.00	17.50	17.00	17.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty			2	1	2			2.00	1.00	2.00
Per Course Faculty			1	3	1			0.20	0.70	0.30
Graduate Assistant	20	18	18	19	19	10.00	8.05	9.00	8.20	7.90
Admin/Professional	5	5	4	6	4	2.83	2.99	2.89	2.75	2.25
Subtotal	25	23	25	29	26	12.83	11.04	14.09	12.65	12.45
Total Instructional Staff	43	40	43	46	43	30.83	28.04	31.59	29.65	29.45
SUPPORT STAFF										
Admin/Professional	4	4	5	5	6	1.32	1.06	2.11	3.80	2.50
Graduate Assistant		7	6	8	6		1.95	3.00	2.30	1.60
Clerical	2	2	2	1	2	2.00	2.00	2.00	1.00	2.00
Technical										
Total Support Staff	6	13	13	14	14	3.32	5.01	7.11	7.10	6.10
GRAND TOTALS	49	53	56	60	57	34.15	33.05	38.70	36.75	35.55
PERCENT TENURED	83.3	88.2	83.3	76.5	76.5	Percent Terminal Degree (Fall 2008)				94.1

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		17.00	17.50	17.00	MSU Sections		89	89	44
MSU SCH/FTE		293	212	255	MSU Aver. Sections		5.2	5.1	2.6
Delaware SCH/FTE Aver	248	243	240		Delaware Aver. Section	3.8	3.7	4.2	
MSU/Delaware	NA	120.5%	88.3%		MSU/Delaware	NA	141.5%	121.1%	
Other Regular Faculty									
MSU FTE		0.00	2.00	1.00	MSU Sections		0	9	3
MSU SCH/FTE		NA	559	229	MSU Aver. Sections		NA	4.5	3.0
Delaware SCH/FTE Aver	384	395	368		Delaware Aver. Section	4.7	5.8	4.9	
MSU/Delaware	NA	NA	151.9%		MSU/Delaware	NA	NA	91.8%	
Supplemental Faculty									
MSU FTE		2.99	3.09	3.45	MSU Sections		17	13	20
MSU SCH/FTE		156	180	297	MSU Aver. Sections		5.7	4.2	5.8
Delaware SCH/FTE Aver	331	329	342		Delaware Aver. Section	5.4	5.6	5.2	
MSU/Delaware	NA	47.5%	52.6%		MSU/Delaware	NA	101.5%	80.9%	
Graduate Assistants									
MSU FTE		8.05	9.00	8.20	MSU Sections		38	43	38
MSU SCH/FTE		90	84	97	MSU Aver. Sections		4.7	4.8	4.6
Delaware SCH/FTE Aver	161	151	146		Delaware Aver. Section	6.4	5.6	3.4	
MSU/Delaware	NA	59.6%	57.5%		MSU/Delaware	NA	84.3%	140.5%	
Total all Instruc. Groups									
MSU FTE		28.04	31.59	29.65	MSU Sections		144	154	105
MSU SCH/FTE		220	194	215	MSU Aver. Sections		5.1	4.9	3.5
Delaware SCH/FTE Aver	257	255	257		Delaware Aver. Section	4.3	4.3	4.6	
MSU/Delaware	NA	86.3%	75.5%		MSU/Delaware	NA	119.4%	106.0%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS					FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008		2005	2006	2007	2008	2009
NUMBER OF MAJORS						MISSOURI STATE - CIP 2601(Biology, General)					
Biology	386	382	373	387	477	Professor		59,812	66,291	69,855	
Biology Educ.	35	34	43	38	35	Assoc. Prof.		63,299	51,162	53,339	
Wildlife Cons.Mgt.	47	32	34	38	48	Asst. Prof.		44,656	47,065	48,783	
Biology (M)	32	34	40	52	41	Instructor		28,000	28,000	28,000	
Nat. & Appl. Sci. (M)	5	4	5	1	3	COMPARISON TO CUPA					
Plant Science (M)	0	0	0	1	1	Professor		78.1%	86.4%		
Sec. Ed/Biol. (M)	4	2	0	1	0	Assoc. Prof.		107.1%	84.9%		
						Asst. Prof.		88.0%	92.2%		
Totals	509	488	495	518	605	Instructor		72.9%	72.4%		

SOURCE OF ENROLLMENT					
Within Department	35.9	34.5	33.9	37.1	40.6
Within College	47.3	47.6	45.0	49.9	52.4
Other Colleges	32.0	30.7	34.4	30.1	30.6
Undeclared Majors	20.7	21.7	20.6	20.0	17.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Biology	67	74	78	73	66
Biology Education	2	4	5	10	9
Wildlife Cons.Mgt.	6	8	10	4	8
Biology (M)	14	13	10	10	14
Nat. & Appl. Sci. (M)	0	0	1	4	0
Plant Science (M)	1	0	0	0	0
Sec. Ed/Biol. (M)		4	2	0	1
Totals	90	103	106	101	98

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4363	4468	4564	4329	4687
%age Change		2.4%	2.1%	-5.1%	8.3%
Upper Division	1797	1809	1755	2072	2100
%age Change		0.7%	-3.0%	18.1%	1.4%
Grad. Division	161	179	172	238	253
%age Change		11.2%	-3.9%	38.4%	6.3%
Totals	6321	6456	6491	6639	7040
% Change		2.1%	0.5%	2.3%	6.0%
GEP/IDS/UHC	408	387	155	152	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		186	78	100	177
Off Campus		0	0	0	0
Intersession		0	11	58	42
Dual Credit		483	435	399	354
Traditional		5787	5967	6082	6467

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			153	162	
DELAWARE AVER.		158	151	179	
MSU/DELAWARE			101.3%	90.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	14.9	16.7	14.8	15.4	16.1
LD Section Size	30.2	31.7	32.0	30.9	33.7
No. of LD Sections		63	65	64	66
UD Section Size	16.8	18.2	21.1	18.6	17.9
No. of UD Sections		47	39	50	59
GD Section Size	1.8	6.2	6.5	5.7	5.7
No. of GD Sections		11	8	12	14
% SCH by Tenured		80.8	60.7	69.0	74.3
% SCH by Other Reg.		0.0	18.1	3.6	7.6
% SCH by Sup.Fac.		7.5	8.9	15.4	5.9
% SCH by Grad.Asst.		11.7	12.3	11.9	12.6

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	7	6	8	8	8.00	7.00	6.00	8.00	7.50
Associate	3	4	6	3	4	3.00	4.00	6.00	3.00	4.00
Assistant	5	4	3	4	3	5.00	4.00	3.00	4.00	3.00
Instructor										
Subtotal	16	15	15	15	15	16.00	15.00	15.00	15.00	14.50
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	1	4	3	3	1.00	1.00	4.00	3.00	3.00
Per Course Faculty	2	3	2	4	3	0.85	0.38	0.20	0.90	0.95
Graduate Assistant	15	9	10	11	14	7.50	4.30	5.00	5.50	6.65
Admin/Professional	1	2	2	2	1	0.63	1.25	0.70	0.50	0.25
Subtotal	19	15	18	20	21	9.98	6.93	9.90	9.90	10.85
Total Instructional Staff	35	30	33	35	36	25.98	21.93	24.90	24.90	25.35
SUPPORT STAFF										
Admin/Professional	1					0.37				
Graduate Assistant		1	5	1	2		0.20	2.50	0.50	0.85
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical	1	1	1	1	1	1.00	1.00	1.00	0.70	0.75
Total Support Staff	4	4	8	4	5	3.37	3.20	5.50	3.20	3.60
GRAND TOTALS	39	34	41	39	41	29.35	25.13	30.40	28.10	28.95
PERCENT TENURED	75.0	73.3	86.7	86.7	73.3	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	15.00	15.00	MSU Sections		71	52	33
MSU SCH/FTE		313	260	262	MSU Aver. Sections		4.7	3.5	2.2
Delaware SCH/FTE Aver	231	257	234		Delaware Aver. Section	3.8	3.3	4.1	
MSU/Delaware	NA	121.8%	111.1%		MSU/Delaware	NA	143.4%	84.6%	
Other Regular Faculty									
MSU FTE		1.00	4.00	3.00	MSU Sections		4	12	7
MSU SCH/FTE		248	311	380	MSU Aver. Sections		4.0	3.0	2.3
Delaware SCH/FTE Aver	304	413	417		Delaware Aver. Section	4.7	6.1	4.7	
MSU/Delaware	NA	60.0%	74.6%		MSU/Delaware	NA	65.6%	63.8%	
Supplemental Faculty									
MSU FTE		1.63	0.90	1.40	MSU Sections		13	6	9
MSU SCH/FTE		344	844	385	MSU Aver. Sections		8.0	6.7	6.4
Delaware SCH/FTE Aver	287	347	415		Delaware Aver. Section	6.1	5.8	5.9	
MSU/Delaware	NA	99.0%	203.4%		MSU/Delaware	NA	137.5%	113.0%	
Graduate Assistants									
MSU FTE		4.30	5.00	5.50	MSU Sections		29	25	30
MSU SCH/FTE		119	105	108	MSU Aver. Sections		6.7	5.0	5.5
Delaware SCH/FTE Aver	172	208	234		Delaware Aver. Section	5.9	6.6	4.5	
MSU/Delaware	NA	57.2%	44.9%		MSU/Delaware	NA	102.2%	111.1%	
Total all Instruc. Groups									
MSU FTE		21.93	24.90	24.90	MSU Sections		117	95	79
MSU SCH/FTE		274	258	249	MSU Aver. Sections		5.3	3.8	3.2
Delaware SCH/FTE Aver	234	237	240		Delaware Aver. Section	4.3	3.9	4.7	
MSU/Delaware	NA	115.7%	107.5%		MSU/Delaware	NA	136.8%	81.2%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Chemistry	113	100	116	136	121
Chemistry Educ.	11	12	14	17	13
Chemistry (M)	18	12	10	15	15
Nat. & Appl. Sci. (M)	3	3	4	3	1
Sec. Ed/Chem. (M)					1
Totals	145	127	144	171	151
SOURCE OF ENROLLMENT					
Within Department	10.9	9.3	9.8	10.4	10.1
Within College	32.5	30.4	27.1	29.7	32.1
Other Colleges	35.1	37.2	37.5	38.0	38.1
Undeclared Majors	32.4	32.4	35.4	32.3	29.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Chemistry	20	16	12	17	18
Chemistry Educ.	3	3	3	2	3
Chemistry (M)	10	9	4	5	3
Nat. & Appl. Sci. (M)	0	0	2	0	0
Sec. Ed/Chem. (M)					1
Totals	33	28	21	24	25

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	6280	6063	6599	6546	6526
%age Change		-3.5%	8.8%	-0.8%	-0.3%
Upper Division	1326	1300	1456	1437	1765
%age Change		-2.0%	12.0%	-1.3%	22.8%
Grad. Division	135	57	37	70	89
%age Change		-57.8%	-35.1%	89.2%	27.1%
Totals	7741	7420	8092	8053	8380
% Change		-4.1%	9.1%	-0.5%	4.1%
GEP/IDS/UHC	15	32	64	0	20

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		118	157	157	141
Evening/Weekend		137	206	112	73
Off Campus		0	0	0	0
Intersession		5	16	6	9
Dual Credit		1327	1627	1497	1420
Traditional		5833	6086	6281	6737

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4005 (Chemistry)					
Professor			65,920	68,977	68,938
Assoc. Prof.			52,361	51,518	53,643
Asst. Prof.			45,393	46,979	48,392
Instructor			34,000	35,326	36,755
COMPARISON TO CUPA					
Professor			85.0%	88.6%	
Assoc. Prof.			88.8%	85.0%	
Asst. Prof.			90.9%	91.9%	
Instructor			89.8%	90.2%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			119	137	
DELAWARE AVER.		189	199	207	
MSU/DELAWARE			59.8%	66.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	21.4	24.0	23.2	21.6	22.1
LD Section Size	31.0	34.4	33.9	34.2	39.2
No. of LD Sections		51	54	54	48
UD Section Size	11.7	12.9	14.7	14.0	18.4
No. of UD Sections		40	39	41	39
GD Section Size	6.7	6.3	3.5	5.8	11.3
No. of GD Sections		3	4	4	3
% SCH by Tenured		78.2	61.0	63.8	72.2
% SCH by Other Reg.		4.1	19.2	17.5	14.9
% SCH by Sup.Fac.		9.3	11.7	7.1	2.1
% SCH by Grad.Asst.		8.5	8.1	9.6	10.8

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	1	1	1	3	3	1.00	1.00	1.00	3.00	3.00
Associate	5	5	5	3	3	5.00	5.00	5.00	3.00	3.00
Assistant	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Instructor										
Subtotal	8	8	8	8	8	8.00	8.00	8.00	8.00	8.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	2	3	2	2	2.00	2.00	3.00	2.00	2.00
Per Course Faculty	5	4	5	5	4	0.75	0.75	1.00	1.25	0.75
Graduate Assistant	1					0.15				
Admin/Professional	1			1		0.15			0.15	
Subtotal	9	6	8	8	6	3.05	2.75	4.00	3.40	2.75
Total Instructional Staff	17	14	16	16	14	11.05	10.75	12.00	11.40	10.75
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
GRAND TOTALS	18	15	17	17	15	12.05	11.75	13.00	12.40	11.75
PERCENT TENURED	87.5	87.5	87.5	87.5	87.5	Percent Terminal Degree (Fall 2008)				87.5

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		8.00	8.00	8.00	MSU Sections		30	32	22
MSU SCH/FTE		140	159	151	MSU Aver. Sections		3.8	4.0	2.8
Delaware SCH/FTE Aver	167	162	156		Delaware Aver. Section	3.6	3.6	3.4	
MSU/Delaware	NA	86.7%	101.9%		MSU/Delaware	NA	104.2%	117.6%	
Other Regular Faculty									
MSU FTE		2.00	3.00	2.00	MSU Sections		10	13	9
MSU SCH/FTE		280	240	259	MSU Aver. Sections		5.0	4.3	4.5
Delaware SCH/FTE Aver	264	244	234		Delaware Aver. Section	4.6	4.1	3.9	
MSU/Delaware	NA	114.5%	102.6%		MSU/Delaware	NA	122.0%	110.3%	
Supplemental Faculty									
MSU FTE		0.75	1.00	1.40	MSU Sections		5	8	7
MSU SCH/FTE		397	332	301	MSU Aver. Sections		6.7	8.0	5.0
Delaware SCH/FTE Aver	253	240	222		Delaware Aver. Section	4.4	4.6	4.0	
MSU/Delaware	NA	165.6%	149.5%		MSU/Delaware	NA	144.9%	200.0%	
Graduate Assistants									
MSU FTE		0.00	0.00	0.00	MSU Sections		0	0	0
MSU SCH/FTE		NA	NA	NA	MSU Aver. Sections		NA	NA	NA
Delaware SCH/FTE Aver	280	208	259		Delaware Aver. Section	5.8	5.3	4.3	
MSU/Delaware	NA	NA	NA		MSU/Delaware	NA	NA	NA	
Total all Instruc. Groups									
MSU FTE		10.75	12.00	11.40	MSU Sections		45	53	38
MSU SCH/FTE		184	194	188	MSU Aver. Sections		4.2	4.4	3.3
Delaware SCH/FTE Aver	193	178	182		Delaware Aver. Section	3.8	3.7	3.6	
MSU/Delaware	NA	103.5%	106.6%		MSU/Delaware	NA	113.1%	122.7%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Computer Sci.	155	161	152	152	156
Nat. & Appl. Sci. (M)	1	3	4	1	2
Totals	156	164	156	153	158
SOURCE OF ENROLLMENT					
Within Department	31.8	34.1	35.6	31.9	34.7
Within College	46.7	48.6	49.1	45.8	49.1
Other Colleges	31.5	32.5	27.0	34.9	32.0
Undeclared Majors	21.8	18.9	23.9	19.3	18.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Computer Sci.	26	20	20	20	19
Totals	26	20	20	20	19

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1808	1691	1847	1788	1690
%age Change		-6.5%	9.2%	-3.2%	-5.5%
Upper Division	406	307	290	416	365
%age Change		-24.4%	-5.5%	43.4%	-12.3%
Grad. Division	3	27	32	7	12
%age Change		800.0%	18.5%	-78.1%	71.4%
Totals	2217	2025	2169	2211	2067
% Change		-8.7%	7.1%	1.9%	-6.5%
GEP/IDS/UHC	21	15	105	66	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
	2004	2005	2006	2007	2008
Internet		34	40	36	42
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		120	172	158	140
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1871	1957	2017	1885

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1101 (Computer & Infor. Sciences, General)					
Professor			-	70,103	75,885
Assoc. Prof.			63,405	66,979	70,555
Asst. Prof.			60,696	63,248	65,685
Instructor			34,135	35,469	36,947
COMPARISON TO CUPA					
Professor			-	75.6%	
Assoc. Prof.			82.8%	85.3%	
Asst. Prof.			88.4%	91.5%	
Instructor			73.7%	76.6%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			209	206	
DELAWARE AVER.		210	239	276	
MSU/DELAWARE			87.4%	74.6%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	14.5	14.8	13.2	13.3	12.8
LD Section Size	24.7	25.6	25.3	26.2	25.5
No. of LD Sections		28	30	29	31
UD Section Size	10.2	8.9	7.3	11.6	8.1
No. of UD Sections		12	14	12	15
GD Section Size	1.0	8.0	4.0	1.0	11.0
No. of GD Sections		1	2	2	1
% SCH by Tenured		57.0	54.7	56.2	59.6
% SCH by Other Reg.		28.0	31.0	24.1	25.6
% SCH by Sup.Fac.		14.9	14.3	19.7	14.8
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor			1	2	2			1.00	2.00	2.00
Associate	5	4	1	1		5.00	4.00	1.00	1.00	
Assistant	4	1	2	2	2	4.00	1.00	2.00	2.00	2.00
Instructor	3	2	2	1	1	3.00	2.00	2.00	1.00	1.00
Subtotal	12	7	6	6	5	12.00	7.00	6.00	6.00	5.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	1	2	2	3	6	1.00	2.00	2.00	3.00	4.80
Per Course Faculty	13	7	12	12	4	2.80	2.50	3.72	3.50	1.40
Graduate Assistant	1					0.50				
Admin/Professional				1					0.20	
Subtotal	15	9	14	16	10	4.30	4.50	5.72	6.70	6.20
Total Instructional Staff	27	16	20	22	15	16.30	11.50	11.72	12.70	11.20
SUPPORT STAFF										
Admin/Professional	1	1	2	1	1	1.00	1.00	1.60	1.00	1.00
Graduate Assistant										
Clerical	2	2	1		1	2.00	2.00	1.00		1.00
Technical										
Total Support Staff	3	3	3	1	2	3.00	3.00	2.60	1.00	2.00
GRAND TOTALS	30	19	23	23	17	19.30	14.50	14.32	13.70	13.20
PERCENT TENURED	83.3	85.7	66.7	66.7	80.0	Percent Terminal Degree (Fall 2008)				40.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE			6.00	6.00	MSU Sections			23	18
MSU SCH/FTE			267	260	MSU Aver. Sections			3.8	3.0
Delaware SCH/FTE Aver			245		Delaware Aver. Sections			3.8	
MSU/Delaware			108.9%		MSU/Delaware			100.9%	
Other Regular Faculty									
MSU FTE			2.00	3.00	MSU Sections			9	13
MSU SCH/FTE			356	247	MSU Aver. Sections			4.5	4.3
Delaware SCH/FTE Aver			297		Delaware Aver. Sections			4.3	
MSU/Delaware			119.7%		MSU/Delaware			104.7%	
Supplemental Faculty									
MSU FTE			3.72	3.70	MSU Sections			22	17
MSU SCH/FTE			314	318	MSU Aver. Sections			5.9	4.6
Delaware SCH/FTE Aver			311		Delaware Aver. Sections			5.3	
MSU/Delaware			101.0%		MSU/Delaware			111.6%	
Graduate Assistants									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			NA	NA
Delaware SCH/FTE Aver			287		Delaware Aver. Sections			1.8	
MSU/Delaware			NA		MSU/Delaware			NA	
Total all Instruc. Groups									
MSU FTE			11.72	12.70	MSU Sections			54	48
MSU SCH/FTE			297	274	MSU Aver. Sections			4.6	3.8
Delaware SCH/FTE Aver			270		Delaware Aver. Sections			4.2	
MSU/Delaware			110.0%		MSU/Delaware			109.7%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Cloth./Textiles	206	230	248	224	200
Hous. & Int. Design	140	141	148	158	155
Voc Fam & Con Sci.	27	39	42	33	34
Nat. & Appl. Sci. (M)			1	0	0
Sec Ed/Voc Fam. (M)	3	1	2	0	1
Totals	376	411	441	415	390

SOURCE OF ENROLLMENT					
Within Department				78.9	88.4
Within College				82.5	88.7
Other Colleges				12.2	8.2
Undeclared Majors				5.3	3.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Cloth./Textiles	35	52	47	67	66
Hous. & Int. Design	30	41	19	32	22
Voc Fam & Con Sci.	8	7	4	11	12
Sec Ed/Voc Fam. (M)	0	1	0	2	0
Totals	73	101	70	112	100

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1627	1587	1918	1727	1159
%age Change		-2.5%	20.9%	-10.0%	-32.9%
Upper Division	1484	1592	1674	1804	1735
%age Change		7.3%	5.2%	7.8%	-3.8%
Grad. Division	0	3	0	0	0
%age Change	NA	NA	NA	NA	NA
Totals	3111	3182	3592	3531	2894
% Change		2.3%	12.9%	-1.7%	-18.0%
GEP/IDS/UHC	0	50	0	117	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		72	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		397	909	877	216
Off Campus		0	0	0	0
Intersession		11	14	0	0
Dual Credit		15	3	12	9
Traditional		2687	2666	2642	2669

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1906 (Housing & Human Environments)					
Professor			61,489	64,625	69,694
Assoc. Prof.			-	-	-
Asst. Prof.			46,374	46,838	47,541
Instructor			36,115	-	38,026
COMPARISON TO CUPA					
Professor			90.0%	NA	
Assoc. Prof.			-	-	
Asst. Prof.			93.7%	NA	
Instructor			92.6%	-	

MISSOURI STATE - CIP 1909 (Apparel & Textiles)					
Professor			-	-	76,013
Assoc. Prof.			58,509	45,716	-
Asst. Prof.			44,000	44,645	53,000
Instructor			38,622	36,993	37,551
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			99.0%	NA	
Asst. Prof.			88.9%	NA	
Instructor			99.0%	NA	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio		19.1	17.2
LD Section Size		29.3	26.3
No. of LD Sections		23	18
UD Section Size		18.0	20.5
No. of UD Sections		38	31
GD Section Size			
No. of GD Sections			
% SCH by Tenured		50.4	43.2
% SCH by Other Reg.		21.4	40.2
% SCH by Sup.Fac.		28.2	16.6
% SCH by Grad.Asst.		0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006*	2007*	2008*	2004	2005	2006*	2007*	2008*
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate										
Assistant										
Instructor										
Subtotal	0	0				0.00	0.00			
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty										
Graduate Assistant										
Admin/Professional	4	4				0.30	0.85			
Subtotal	4	4				0.30	0.85			
Total Instructional Staff	4	4				0.30	0.85			
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0				0.00	0.00			
GRAND TOTALS	4	4				0.30	0.85			
PERCENT TENURED	0.0	0.0				Percent Terminal Degree (Fall 2008)				

* The Department of Fruit Science data was merged into the Department of Agriculture data.

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007

Tenured/Tenure Track Faculty

MSU FTE
MSU SCH/FTE
Delaware SCH/FTE Aver
MSU/Delaware

Other Regular Faculty

MSU FTE
MSU SCH/FTE
Delaware SCH/FTE Aver
MSU/Delaware

Supplemental Faculty

MSU FTE
MSU SCH/FTE
Delaware SCH/FTE Aver
MSU/Delaware

Graduate Assistants

MSU FTE
MSU SCH/FTE
Delaware SCH/FTE Aver
MSU/Delaware

Total all Instruc. Groups

MSU FTE
MSU SCH/FTE
Delaware SCH/FTE Aver
MSU/Delaware

Tenured/Tenure Track Faculty

MSU Sections
MSU Aver. Sections
Delaware Aver. Sections
MSU/Delaware

Other Regular Faculty

MSU Sections
MSU Aver. Sections
Delaware Aver. Sections
MSU/Delaware

Supplemental Faculty

MSU Sections
MSU Aver. Sections
Delaware Aver. Sections
MSU/Delaware

Graduate Assistants

MSU Sections
MSU Aver. Sections
Delaware Aver. Sections
MSU/Delaware

Total all Instruc. Groups

MSU Sections
MSU Aver. Sections
Delaware Aver. Sections
MSU/Delaware

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Plant Sci. (M)	3	6	0		
Totals	3	6	0	0	0
SOURCE OF ENROLLMENT					
Within Department	41.2	100.0	100.0		
Within College	41.2	100.0	100.0		
Other Colleges	0.0	0.0	0.0		
Undeclared Majors	58.8	0.0	0.0		

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Plant Sci. (M)	0	0	1	2	
Totals	0	0	1	2	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0		
%age Change		NA	NA		
Upper Division	10	0	0		
%age Change		0.0%	NA		
Grad. Division	7	33	27		
%age Change		371.4%	-18.2%		
Totals	17	33	27		
% Change		94.1%	-18.2%		
GEP/IDS/UHC	0	0	0		

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	4.2	3.2			
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections	1.0	1.8	2.0		
		4	3		
% SCH by Tenured		0.0	NA		
% SCH by Other Reg.		0.0	NA		
% SCH by Sup.Fac.		100.0	NA		
% SCH by Grad.Asst.		0.0	NA		

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	9	7	8	10	9	9.00	7.00	8.00	10.00	9.00
Associate	6	6	4	2	3	6.00	6.00	4.00	2.00	3.00
Assistant	4	5	6	8	8	4.00	5.00	6.00	8.00	8.00
Instructor										
Subtotal	19	18	18	20	20	19.00	18.00	18.00	20.00	20.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	4	5	3	4	3.00	4.00	5.00	3.00	4.00
Per Course Faculty	7	11	9	13	10	1.60	2.36	1.80	2.60	2.10
Graduate Assistant	4	6	6	6	6	2.00	3.00	3.00	3.00	3.00
Admin/Professional										
Subtotal	14	21	20	22	20	6.60	9.36	9.80	8.60	9.10
Total Instructional Staff	33	39	38	42	40	25.60	27.36	27.80	28.60	29.10
SUPPORT STAFF										
Admin/Professional	1	1				1.00	1.00			
Graduate Assistant	4	3	3	3	7	2.00	1.50	1.50	1.50	3.50
Clerical	1	2	2	2	2	1.00	2.00	2.00	2.00	2.00
Technical					1					1.00
Total Support Staff	6	6	5	5	10	4.00	4.50	3.50	3.50	6.50
GRAND TOTALS	39	45	43	47	50	29.60	31.86	31.30	32.10	35.60
PERCENT TENURED	89.5	83.3	72.2	70.0	70.0	Percent Terminal Degree (Fall 2008)				95.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		18.00	18.00	20.00	MSU Sections		62	64	53
MSU SCH/FTE		174	163	178	MSU Aver. Sections		3.4	3.6	2.7
Delaware SCH/FTE Aver	256	253	243		Delaware Aver. Section	3.3	2.9	3.3	
MSU/Delaware	NA	68.8%	67.1%		MSU/Delaware	NA	118.8%	107.7%	
Other Regular Faculty									
MSU FTE		4.00	5.00	3.00	MSU Sections		15	19	12
MSU SCH/FTE		412	376	552	MSU Aver. Sections		3.8	3.8	4.0
Delaware SCH/FTE Aver	387	440	454		Delaware Aver. Section	3.4	3.6	4.1	
MSU/Delaware	NA	93.6%	82.8%		MSU/Delaware	NA	104.2%	92.7%	
Supplemental Faculty									
MSU FTE		2.36	1.80	2.60	MSU Sections		13	12	13
MSU SCH/FTE		309	382	316	MSU Aver. Sections		5.5	6.7	5.0
Delaware SCH/FTE Aver	353	393	384		Delaware Aver. Section	4.3	4.5	4.0	
MSU/Delaware	NA	78.7%	99.5%		MSU/Delaware	NA	122.4%	166.7%	
Graduate Assistants									
MSU FTE		3.00	3.00	3.00	MSU Sections		20	21	19
MSU SCH/FTE		102	106	111	MSU Aver. Sections		6.7	7.0	6.3
Delaware SCH/FTE Aver	318	390	371		Delaware Aver. Section	5.5	4.9	5.2	
MSU/Delaware	NA	26.2%	28.6%		MSU/Delaware	NA	136.1%	134.6%	
Total all Instruc. Groups									
MSU FTE		27.36	27.80	28.60	MSU Sections		110	116	97
MSU SCH/FTE		213	210	223	MSU Aver. Sections		4.0	4.2	3.4
Delaware SCH/FTE Aver	304	289	291		Delaware Aver. Section	3.6	3.3	3.6	
MSU/Delaware	NA	73.6%	72.2%		MSU/Delaware	NA	121.8%	115.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Geography	59	43	38	41	49
Geology	38	35	40	45	43
Geospatial Sciences	18	18	21	20	24
Planning	26	27	29	37	32
Earth Science Ed.	7	9	2	5	5
Geospatial Sci. (M)	3	13	23	26	31
Nat. & Appl. Sci. (M)	2	1	3	1	1
Resource Plng (M)	23	7	2		
Sec. Ed-Earth Sci. (M)	2	0	1	1	0
Totals	178	153	159	176	185

SOURCE OF ENROLLMENT					
Within Department	18.5	18.2	19.3	19.9	19.7
Within College	27.2	27.7	28.7	28.5	30.2
Other Colleges	52.8	51.9	53.5	54.4	49.9
Undeclared Majors	20.0	20.4	17.8	20.1	19.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Geography	16	13	16	13	9
Geology	4	4	7	4	10
Geospatial Sciences	7	3	9	0	5
Earth Science Ed.	1	2	1	5	1
Planning	6	6	8	10	9
Earth Science Ed. (M)		1	0	0	
Geospatial Sci. (M)		2	6	10	4
Nat. & Appl. Sci. (M)		1	1	2	1
Resource Plng (M)	5	4			
Sec. Ed-Earth Sci. (M)					1
Totals	39	36	48	44	40

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4615	4590	4644	5044	5195
%age Change		-0.5%	1.2%	8.6%	3.0%
Upper Division	1355	1480	1387	1522	1552
%age Change		9.2%	-6.3%	9.7%	2.0%
Grad. Division	81	63	88	70	166
%age Change		-22.2%	39.7%	-20.5%	137.1%
Totals	6051	6133	6119	6636	6913
% Change		1.4%	-0.2%	8.4%	4.2%
GEP/IDS/UHC	54	222	100	123	18

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		609	506	555	721
Off Campus		0	9	0	0
Intersession		0	33	22	0
Dual Credit		444	244	372	324
Traditional		5080	5327	5687	5868

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4006 (Geological & Earth Sci./Geosciences)					
Professor			70,060	69,920	71,709
Assoc. Prof.			48,157	53,044	55,421
Asst. Prof.			47,479	49,474	50,931
Instructor			-	-	38,000
COMPARISON TO CUPA					
Professor			92.7%	93.0%	
Assoc. Prof.			80.3%	86.5%	
Asst. Prof.			91.7%	95.3%	
Instructor			-	-	
MISSOURI STATE - CIP 4507 (Geography & Cartography)					
Professor			58,759	64,089	66,492
Assoc. Prof.			52,015	50,402	55,406
Asst. Prof.			46,817	48,356	50,050
Instructor			35,828	37,408	40,242
COMPARISON TO CUPA					
Professor			78.0%	84.7%	
Assoc. Prof.			87.4%	83.9%	
Asst. Prof.			94.2%	95.2%	
Instructor			85.2%	85.2%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			153	160	
DELAWARE AVER.		184/122	181/128	199/144	
MSU/DELAWARE			85%/120%	85%/111%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	16.4	15.8	15.8	15.8	16.0
LD Section Size	28.6	26.8	28.0	29.3	30.2
No. of LD Sections		55	56	58	60
UD Section Size	11.2	12.0	11.7	11.5	13.4
No. of UD Sections		46	40	47	45
GD Section Size	3.2	4.4	5.0	5.0	11.0
No. of GD Sections		5	5	5	3
% SCH by Tenured		53.4	49.9	54.8	53.2
% SCH by Other Reg.		28.7	33.1	25.6	30.1
% SCH by Sup.Fac.		12.8	11.7	14.5	11.8
% SCH by Grad.Asst.		5.2	5.4	5.1	4.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	20	20	20	20	19	20.00	20.00	20.00	20.00	19.00
Associate	2	1	2	3	3	2.00	1.00	2.00	3.00	3.00
Assistant	2	4	3	1	3	2.00	4.00	3.00	1.00	3.00
Instructor										
Subtotal	24	25	25	24	25	24.00	25.00	25.00	24.00	25.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	12	12	12	12	12	12.00	12.00	12.00	12.00	12.00
Per Course Faculty	7	8	12	11	9	2.15	2.25	3.09	2.85	2.20
Graduate Assistant	12	12	11	12	10	6.00	6.00	4.95	4.25	3.25
Admin/Professional										
Subtotal	31	32	35	35	31	20.15	20.25	20.04	19.10	17.45
Total Instructional Staff	55	57	60	59	56	44.15	45.25	45.04	43.10	42.45
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant			12	6	8			1.05	1.50	2.25
Clerical	3	2	3	3	3	3.00	2.00	3.00	3.00	3.00
Technical										
Total Support Staff	3	2	15	9	11	3.00	2.00	4.05	4.50	5.25
GRAND TOTALS	58	59	75	68	67	47.15	47.25	49.09	47.60	47.70
PERCENT TENURED	91.7	88.0	88.0	95.8	84.0	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		25.00	25.00	24.00	MSU Sections		68	68	63
MSU SCH/FTE		186	179	206	MSU Aver. Sections		2.7	2.7	2.6
Delaware SCH/FTE Aver	237	227	231		Delaware Aver. Section	3.3	3.2	3.3	
MSU/Delaware	NA	82.0%	77.5%		MSU/Delaware	NA	85.0%	81.8%	
Other Regular Faculty									
MSU FTE		12.00	12.00	12.00	MSU Sections		48	49	50
MSU SCH/FTE		394	372	369	MSU Aver. Sections		4.0	4.1	4.2
Delaware SCH/FTE Aver	393	383	360		Delaware Aver. Section	4.0	3.9	3.8	
MSU/Delaware	NA	102.9%	103.3%		MSU/Delaware	NA	102.6%	107.9%	
Supplemental Faculty									
MSU FTE		2.25	3.09	2.85	MSU Sections		10	18	14
MSU SCH/FTE		395	404	345	MSU Aver. Sections		4.4	5.8	4.9
Delaware SCH/FTE Aver	438	331	344		Delaware Aver. Section	4.0	3.9	3.8	
MSU/Delaware	NA	119.2%	117.4%		MSU/Delaware	NA	114.0%	152.6%	
Graduate Assistants									
MSU FTE		6.00	4.95	4.25	MSU Sections		18	11	17
MSU SCH/FTE		63	143	241	MSU Aver. Sections		3.0	2.2	4.0
Delaware SCH/FTE Aver	403	404	412		Delaware Aver. Section	3.6	3.8	3.8	
MSU/Delaware	NA	15.5%	34.7%		MSU/Delaware	NA	78.9%	57.9%	
Total all Instruc. Groups									
MSU FTE		45.25	45.04	43.10	MSU Sections		144	146	144
MSU SCH/FTE		235	242	264	MSU Aver. Sections		3.2	3.2	3.3
Delaware SCH/FTE Aver	284	283	280		Delaware Aver. Section	3.6	3.5	3.5	
MSU/Delaware	NA	83.2%	86.4%		MSU/Delaware	NA	90.9%	92.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Mathematics	82	85	76	72	68
Mathematics Ed.	53	63	73	71	74
Mathematics (M)	17	14	12	16	17
Nat. & Appl. Sci. (M)	0	4	5	4	1
Sec. Ed-Math. (M)	8	5	5	1	2
Totals	160	171	171	164	162
SOURCE OF ENROLLMENT					
Within Department	7.1	8.1	8.1	7.4	7.3
Within College	22.6	24.5	22.3	21.5	24.3
Other Colleges	45.5	45.9	45.3	47.9	44.3
Undeclared Majors	31.9	29.6	32.4	30.6	31.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Mathematics	7	16	19	18	15
Mathematics Ed.	11	8	12	11	7
Mathematics (M)	3	5	7	6	1
Nat. & Appl. Sci. (M)	1	0	3	1	0
Sec. Ed-Math. (M)	1	2	0	4	1
Totals	23	31	41	40	24

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	10224	9845	10080	10424	10101
%age Change		-3.7%	2.4%	3.4%	-3.1%
Upper Division	1746	1830	1754	1956	1948
%age Change		4.8%	-4.2%	11.5%	-0.4%
Grad. Division	69	70	66	70	89
%age Change		1.4%	-5.7%	6.1%	27.1%
Totals	12039	11745	11900	12450	12138
% Change		-2.4%	1.3%	4.6%	-2.5%
GEP/IDS/UHC	65	0	72	45	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		39	33	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1371	1416	1242	1340
Off Campus		0	0	0	12
Intersession		11	16	14	0
Dual Credit		937	991	1085	1292
Traditional		9387	9444	10109	9494

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2701 (Mathematics)					
Professor			63,746	67,555	73,042
Assoc. Prof.			48,020	50,101	53,791
Asst. Prof.			43,627	45,104	48,999
Instructor			31,947	33,509	34,452
COMPARISON TO CUPA					
Professor			84.0%	86.8%	
Assoc. Prof.			79.7%	81.8%	
Asst. Prof.			86.2%	87.8%	
Instructor			84.9%	85.5%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			133	145	
DELAWARE AVER.		127	127	140	
MSU/DELAWARE			104.7%	103.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	19.5	18.0	18.5	19.4	19.1
LD Section Size	29.6	30.5	29.8	28.1	28.0
No. of LD Sections		105	99	109	102
UD Section Size	17.5	18.2	15.4	20.1	17.3
No. of UD Sections		34	38	33	40
GD Section Size	5.8	5.5	5.5	4.0	7.0
No. of GD Sections		4	4	5	3
% SCH by Tenured		43.7	40.8	43.2	51.2
% SCH by Other Reg.		44.4	41.3	38.9	35.4
% SCH by Sup.Fac.		8.3	11.4	8.8	7.0
% SCH by Grad.Asst.		3.5	6.5	9.1	6.4

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor	8	8	9	9	9	8.00	8.00	9.00	9.00	9.00
Associate	2	3	3	2	3	2.00	3.00	3.00	2.00	3.00
Assistant	4	3	1	2	2	4.00	3.00	1.00	2.00	2.00
Instructor	1	1	1			1.00	1.00	1.00		
Subtotal	15	15	14	13	14	15.00	15.00	14.00	13.00	14.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	2	1	1	2	1	2.00	1.00	1.00	2.00	1.00
Per Course Faculty	4	4	4	3	3	0.82	1.05	1.00	0.75	0.60
Graduate Assistant	6	6	8	4	8	2.50	3.00	4.00	1.75	3.50
Admin/Professional	1	1		1		0.15	0.15		0.10	
Subtotal	13	12	13	10	12	5.47	5.20	6.00	4.60	5.10
Total Instructional Staff	28	27	27	23	26	20.47	20.20	20.00	17.60	19.10
SUPPORT STAFF										
Admin/Professional		1	1	1	1		1.00	1.00	1.00	1.00
Graduate Assistant	10		1	5	3	4.75		0.50	2.50	1.00
Clerical	2	1	1	1	1	2.00	1.00	1.00	1.00	1.00
Technical		1	1	1	1		1.00	1.00	1.00	1.00
Total Support Staff	12	3	4	8	6	6.75	3.00	3.50	5.50	4.00
GRAND TOTALS	40	30	31	31	32	27.22	23.20	23.50	23.10	23.10
PERCENT TENURED	73.3	80.0	92.9	84.6	85.7	Percent Terminal Degree (Fall 2008)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE		15.00	14.00	13.00	MSU Sections		40	43	26
MSU SCH/FTE		211	219	219	MSU Aver. Sections		2.7	3.1	2.0
Delaware SCH/FTE Aver	221	209	192		Delaware Aver. Section	4.1	3.3	4.0	
MSU/Delaware	NA	101.2%	114.1%		MSU/Delaware	NA	80.8%	77.5%	
Other Regular Faculty									
MSU FTE		1.00	1.00	2.00	MSU Sections		4	3	8
MSU SCH/FTE		288	125	568	MSU Aver. Sections		4.0	3.0	4.0
Delaware SCH/FTE Aver	331	489	374		Delaware Aver. Section	5.4	4.9	5.1	
MSU/Delaware	NA	58.9%	33.4%		MSU/Delaware	NA	81.6%	58.8%	
Supplemental Faculty									
MSU FTE		1.20	1.00	0.85	MSU Sections		8	5	6
MSU SCH/FTE		240	255	174	MSU Aver. Sections		6.7	5.0	7.1
Delaware SCH/FTE Aver	263	274	263		Delaware Aver. Section	5.8	4.8	5.6	
MSU/Delaware	NA	87.6%	97.0%		MSU/Delaware	NA	138.9%	89.3%	
Graduate Assistants									
MSU FTE		3.00	4.00	1.75	MSU Sections		19	19	14
MSU SCH/FTE		120	108	214	MSU Aver. Sections		6.3	4.8	8.0
Delaware SCH/FTE Aver	229	125	188		Delaware Aver. Section	8.2	7.5	5.0	
MSU/Delaware	NA	96.0%	57.4%		MSU/Delaware	NA	84.4%	96.0%	
Total all Instruc. Groups									
MSU FTE		20.20	20.00	17.60	MSU Sections		71	70	54
MSU SCH/FTE		203	194	256	MSU Aver. Sections		3.5	4.0	3.1
Delaware SCH/FTE Aver	229	229	214		Delaware Aver. Section	4.5	3.9	4.5	
MSU/Delaware	NA	88.8%	90.7%		MSU/Delaware	NA	90.1%	88.4%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Engineering Physics	45	47	27	32	37
Physics	49	46	35	29	32
Physics Educ	5	5	4	7	7
Materials Sci. (M)	12	16	13	14	12
Nat. & Appl. Sci. (M)	0	1	1	1	2
Totals	111	115	80	83	90

SOURCE OF ENROLLMENT					
Within Department	10.5	12.4	7.5	7.1	8.2
Within College	34.7	32.8	28.8	28.4	30.9
Other Colleges	44.4	48.6	52.5	49.2	46.9
Undeclared Majors	20.9	18.6	18.7	22.4	22.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Engineering Physics	1	3	5	10	0
Physics	3	3	3	0	3
Physics Educ	1	0	0	1	2
Materials Sci. (M)	3	2	3	7	4
Totals	8	8	11	18	9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3906	3897	3859	4163	4265
%age Change		-0.2%	-1.0%	7.9%	2.5%
Upper Division	391	370	256	319	359
%age Change		-5.4%	-30.8%	24.6%	12.5%
Grad. Division	39	102	76	42	59
%age Change		161.5%	-25.5%	-44.7%	40.5%
Totals	4336	4369	4191	4524	4683
% Change		0.8%	-4.1%	7.9%	3.5%

GEP/IDS/UHC	45	0	49	42	25
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		288	272	300	208
Evening/Weekend		98	134	144	176
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		312	332	384	496
Traditional		3671	3453	3696	3803

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4002 (Astronomy & Astrophysics)					
Professor			72,688	75,373	78,175
Assoc. Prof.			50,743	53,255	56,144
Asst. Prof.			-	-	-
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			90.2%	NA	
Assoc. Prof.			83.5%	NA	
Asst. Prof.			-	-	
Instructor			-	-	

MISSOURI STATE - CIP 4008 (Physics & Materials Sci.)					
Professor			68,040	66,464	71,500
Assoc. Prof.			53,475	54,739	60,262
Asst. Prof.			47,182	48,136	49,868
Instructor			38,850	29,665	30,852
COMPARISON TO CUPA					
Professor			87.2%	83.4%	
Assoc. Prof.			88.0%	88.0%	
Asst. Prof.			90.8%	93.0%	
Instructor			96.0%	70.9%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			175	205	
DELAWARE AVER.		188	192	208	
MSU/DELAWARE			91.1%	98.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	14.8	14.9	15.3	17.3	16.5
LD Section Size	26.9	26.8	29.2	31.5	29.6
No. of LD Sections		48	43	43	50
UD Section Size	8.1	11.3	6.7	7.8	7.1
No. of UD Sections		12	13	14	19
GD Section Size	3.5	10.5	7.3	8.0	3.0
No. of GD Sections		2	3	1	3
% SCH by Tenured		77.2	79.3	67.5	75
% SCH by Other Reg.		7.0	3.2	20.4	10.9
% SCH by Sup.Fac.		7.0	6.5	3.5	4.5
% SCH by Grad.Asst.		8.8	11.0	8.5	9.5

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor					2					2.00
Associate		1	1	1	1	1.00	1.00	1.00	1.00	1.00
Assistant		2	2	2	2	2.00	2.00	2.00	2.00	2.00
Instructor		1	1	1	1	1.00	1.00	1.00	1.00	1.00
Subtotal		4	4	4	6	4.00	4.00	4.00	4.00	6.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty		1	1	2	1	1.00	1.00	2.00	1.00	1.00
Per Course Faculty		3	8	6	6	0.60	2.05	1.80	2.00	2.00
Graduate Assistant Admin/Professional			1					0.40		
Subtotal		4	10	8	7	1.60	3.45	3.80	3.00	3.00
Total Instructional Staff		8	14	12	13	5.60	7.45	7.80	9.00	9.00
SUPPORT STAFF										
Admin/Professional				1	1				1.00	1.00
Graduate Assistant										
Clerical					1					1.00
Technical										
Total Support Staff		0	0	1	2	0.00	0.00	1.00	2.00	2.00
GRAND TOTALS		8	14	13	15	5.60	7.45	8.80	11.00	11.00
PERCENT TENURED	0.0	75.0	75.0	75.0	83.3	Percent Terminal Degree (Fall 2008)				50.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE			4.00	4.00	MSU Sections			16	19
MSU SCH/FTE			322	355	MSU Aver. Sections			4.0	4.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Other Regular Faculty									
MSU FTE			1.00	2.00	MSU Sections			6	7
MSU SCH/FTE			219	286	MSU Aver. Sections			6.0	3.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Supplemental Faculty									
MSU FTE			2.45	1.80	MSU Sections			15	8
MSU SCH/FTE			431	226	MSU Aver. Sections			6.1	4.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Graduate Assistants									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			NA	NA
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
Total all Instruc. Groups									
MSU FTE			7.45	7.80	MSU Sections			37	34
MSU SCH/FTE			344	307	MSU Aver. Sections			5.0	4.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Hosp.-Rest. Adm.	285	284	318	273	248
Totals	285	284	318	273	248
SOURCE OF ENROLLMENT					
Within Department				93.0	86.2
Within College				93.7	87.6
Other Colleges				3.0	9.9
Undeclared Majors				3.3	2.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Hosp.-Rest. Adm.	45	59	65	100	83
Totals	45	59	65	100	83

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	695	693	756	543	858
%age Change		-0.3%	9.1%	-28.2%	58.0%
Upper Division	1512	1630	1810	1843	1623
%age Change		7.8%	11.0%	1.8%	-11.9%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	2207	2323	2566	2386	2481
% Change		5.3%	10.5%	-7.0%	4.0%

GEP/IDS/UHC	0	0	0	0	0
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	12	24
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		450	651	381	414
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1873	1915	1993	2043

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5209 (Hospitality Admin./Management)					
Professor			-	-	101,125
Assoc. Prof.			56,929	58,495	64,335
Asst. Prof.			46,104	47,184	49,387
Instructor			33,159	33,944	39,501
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			74.1%	78.8%	
Asst. Prof.			73.9%	76.2%	
Instructor			69.4%	NA	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					
PRODUCTIVITY					
FALL SEMESTERS					
DESCRIPTORS					
	2004	2005	2006	2007	2008
S/F Ratio				20.4	18.4
LD Section Size					
No. of LD Sections				30.2	31.8
				6	9
UD Section Size					
No. of UD Sections				25.9	21.6
				29	30
GD Section Size					
No. of GD Sections					
% SCH by Tenured				51.0	60.5
% SCH by Other Reg.				20.8	12.8
% SCH by Sup.Fac.				28.2	26.6
% SCH by Grad.Asst.				0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate										
Assistant										
Instructor										
Subtotal										
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal										
Total Instructional Staff										
SUPPORT STAFF										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff										
GRAND TOTALS										
PERCENT TENURED						Percent Terminal Degree (Fall 2008)				

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty					Tenured/Tenure Track Faculty				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Other Regular Faculty					Other Regular Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Supplemental Faculty					Supplemental Faculty				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Graduate Assistants					Graduate Assistants				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Total all Instruc. Groups					Total all Instruc. Groups				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Admin. Studies (M)	65	63	77	85	72
Totals	65	63	77	85	72

SOURCE OF ENROLLMENT
 Within College
 Other Colleges
 Undeclared Majors

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Admin. Studies (M)	17	23	21	28	29
Totals	17	23	21	28	29

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY
 Internet
 Interactive Video
 Media/Telecourse/CD
 Evening
 Off Campus
 Intersession
 Dual Credit

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008

CREDIT HOUR COST
 MSU
 DELAWARE AVER.
 MSU/DELAWARE

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008

S/F Ratio

LD Section Size
 No. of LD Sections

UD Section Size
 No. of UD Sections

GD Section Size
 No. of GD Sections

% SCH by Tenured
 % SCH by Other Reg.
 % SCH by Sup.Fac.
 % SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2004	2005	2006	2007	2008	2004	2005	2006	2007	2008
REGULAR INSTRUCTIONAL STAFF										
Professor										
Associate Assistant Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
OTHER INSTRUCTIONAL STAFF										
Non-Tenure Eligible Faculty	3	3	2	2	10	3.00	2.20	1.10	1.40	0.80
Per Course Faculty	7	10	6	10	5	1.60	1.90	1.17	2.43	0.77
Graduate Assistant	4	4	3	4	3	1.00	1.14	1.50	1.33	1.30
Admin/Professional	76	41	39	32	28	6.31	5.20	4.08	2.76	1.85
Subtotal	90	58	50	48	46	11.91	10.44	7.85	7.92	4.72
Total Instructional Staff	90	58	50	48	46	11.91	10.44	7.85	7.92	4.72
SUPPORT STAFF										
Admin/Professional	1	1	2	2	6	0.68	0.64	1.35	1.30	2.76
Graduate Assistant	4	4	1	4	3	1.00	0.86	0.50	0.67	0.70
Clerical	2	1	2	2	2	2.00	1.00	2.00	2.00	2.00
Technical										
Total Support Staff	7	6	5	8	11	3.68	2.50	3.85	3.97	5.46
GRAND TOTALS	97	64	55	56	57	15.59	12.94	11.70	11.89	10.18
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2008)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2004	2005	2006	2007		2004	2005	2006	2007
Tenured/Tenure Track Faculty									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Other Regular Faculty									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Supplemental Faculty									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Graduate Assistants									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				
Total all Instruc. Groups									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver					Delaware Aver. Sections				
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Global Studies				9	28
Individ. Majors	14	16	21	12	8
Totals	14	16	21	21	36
SOURCE OF ENROLLMENT					
Within College	18.0	16.1	1.4	0.2	0.4
Other Colleges	81.9	83.8	98.3	84.2	76.7
Undeclared Majors	0.1	0.1	0.3	15.6	22.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Individ. Majors	7	7	3	15	8
Totals	7	7	3	15	8

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3283	3072	2940	2797	2653
%age Change		-6.4%	-4.3%	-4.9%	-5.1%
Upper Division	3921	3315	3421	3189	143
%age Change		-15.5%	3.2%	-6.8%	-95.5%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	7204	6387	6361	5986	2796
% Change	#####	-11.3%	-0.4%	-5.9%	-53.3%

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

SCH BY INSTRUCTIONAL FORMAT/MODALITY		
Internet	348	0
Interactive Video	51	69
Media/Telecourse/CD	120	0
Evening/Weekend	1141	108
Off Campus	0	36
Intersession	0	0
Dual Credit	0	0
Traditional	4326	2583

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio					
LD Section Size	21.0	22.4	22.8	16.5	22.5
No. of LD Sections		131	129	175	118
UD Section Size	32.7	33.2	32.4	32.0	15.5
No. of UD Sections		35	36	34	4
GD Section Size					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					