

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	273	264	267	266	272	272.00	264.00	266.70	265.70	270.70
Associate	164	168	164	153	149	164.00	168.00	163.40	153.25	149.00
Assistant	157	153	147	145	134	157.00	153.00	147.00	145.05	134.00
Instructor	135	135	150	140	148	127.60	131.20	142.60	137.05	143.55
Subtotal	729	720	728	704	703	720.60	716.20	719.70	701.05	697.25
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	1	1	1	1	11	1.00	1.00	1.00	1.00	10.00
Per Course Faculty	304	281	324	335	361	68.41	65.84	77.01	75.92	94.53
Graduate Assistant	151	147	146	147	133	71.47	68.60	60.39	65.58	57.38
Admin/Professional	144	153	104	107	106	33.48	34.96	33.96	29.76	27.46
Subtotal	600	582	575	590	611	174.36	170.40	172.36	172.26	189.37
Total Instructional Staff	1329	1302	1303	1294	1314	894.96	886.60	892.06	873.31	886.62
<b>SUPPORT STAFF</b>										
Admin/Professional	25	25	25	29	27	20.03	20.47	20.70	24.33	23.10
Graduate Assistant	114	142	153	167	145	53.53	64.80	64.19	69.42	64.12
Clerical	70	72	71	73	72	68.00	72.00	71.00	73.00	72.00
Skilled Craft		1	1	1	2		1.00	1.00	1.00	2.00
Technical	6	6	7	6	6	5.15	6.00	7.00	6.00	5.65
Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	217	248	259	278	254	148.71	166.27	165.89	175.75	168.87
<b>GRAND TOTALS</b>	<b>1546</b>	<b>1550</b>	<b>1562</b>	<b>1572</b>	<b>1568</b>	<b>1043.67</b>	<b>1052.87</b>	<b>1057.95</b>	<b>1049.06</b>	<b>1055.49</b>
<b>PERCENT TENURED</b>	<b>75.4</b>	<b>75.7</b>	<b>76.7</b>	<b>76.2</b>	<b>64.1</b>	Percent Terminal Degree (Fall 2007)				<b>77.9</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			596.10	584.00	MSU Sections			2480	2365
MSU SCH/FTE			209	212	MSU Aver. Sections			4.2	4.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			117.87	115.20	MSU Sections			570	533
MSU SCH/FTE			324	343	MSU Aver. Sections			4.8	4.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			42.55	89.42	MSU Sections			602	635
MSU SCH/FTE			792	388	MSU Aver. Sections			14.1	7.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			66.97	64.08	MSU Sections			263	324
MSU SCH/FTE			160	189	MSU Aver. Sections			3.9	5.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			823.49	852.70	MSU Sections			3915	3857
MSU SCH/FTE			228	247	MSU Aver. Sections			4.8	4.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	12307	12780	12772	12767	12901
Graduate	2335	2203	2139	2295	2451
<b>Totals</b>	14642	14983	14911	15062	15352

**SOURCE OF ENROLLMENT**

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	2667	2483	2645	2777	2914
Graduate	751	856	840	773	811
<b>Totals</b>	3418	3339	3485	3550	3725

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	128681	130256	126835	128838	126996
		1.2%	-2.6%	1.6%	-1.4%
<b>Upper Division</b>	75744	78112	79762	80477	82861
		3.1%	2.1%	0.9%	3.0%
<b>Grad. Division</b>	13922	13938	14415	15797	17157
<b>Totals</b>	218347	222306	221012	225112	227014
		1.8%	-0.6%	1.9%	0.8%

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

Internet		3276	4684	5948
Interactive Video		1542	1446	1668
Media/Telecourse/CD		2761	2815	2410
Evening/Weekend		28989	29675	30074
Off Campus		2386	2545	3885
Intersession		520	647	611
Dual Credit		6816	6965	7261
Traditional		174722	176335	175157

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

**CREDIT HOUR COST**  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	17.5	17.9	17.8	18.3	17.5
<b>LD Section Size</b>	29.1	28.6	28.7	30.0	28.9
No. of LD Sections			1733	1654	1697
<b>UD Section Size</b>	17.3	18.1	18.5	19.9	19.2
No. of UD Sections			1585	1438	1606
<b>GD Section Size</b>	10.3	9.5	10.5	12.2	12.6
No. of GD Sections			470	444	459
% SCH by Tenured			57.1	55.5	54.6
% SCH by Other Reg.			18.0	18.5	22.8
% SCH by Sup.Fac.			13.6	13.8	16.1
% SCH by Grad.Asst.			5.0	5.5	6.5

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	55	56	61	65	62	55.00	56.00	61.00	65.20	61.50
Associate	47	46	41	34	36	47.00	46.00	40.40	34.25	36.00
Assistant	38	39	39	40	28	38.00	39.00	39.00	40.00	28.00
Instructor	34	38	40	34	44	31.40	37.00	38.45	33.20	41.90
Subtotal	174	179	181	173	170	171.40	178.00	178.85	172.65	167.40
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	1	0	1	1	5	1.00	0.00	1.00	1.00	4.00
Per Course Faculty	81	98	101	108	101	20.81	24.67	26.72	28.60	30.80
Graduate Assistant	69	64	68	63	63	30.95	29.75	26.15	27.00	27.00
Admin/Professional	7	3	5	5	13	1.32	0.50	1.28	1.03	2.40
Subtotal	158	165	175	177	182	54.08	54.92	55.15	57.63	64.20
Total Instructional Staff	332	344	356	350	352	225.48	232.92	234.00	230.28	231.60
<b>SUPPORT STAFF</b>										
Admin/Professional	7	7	7	7	7	6.05	6.70	6.00	6.52	6.10
Graduate Assistant	15	22	41	29	26	5.55	8.75	13.85	10.00	9.50
Clerical	12	13	12	12	12	12.00	13.00	12.00	12.00	12.00
Skilled Craft		1	1	1	2		1.00	1.00	1.00	2.00
Technical	4	5	5	4	4	4.00	5.00	5.00	4.00	3.95
Total Support Staff	38	48	66	53	51	27.60	34.45	37.85	33.52	33.55
GRAND TOTALS	370	392	422	403	403	253.08	267.37	271.85	263.80	265.15
PERCENT TENURED	72.9	72.2	74.1	71.6	59.4	Percent Terminal Degree (Fall 2007)				75.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			141.40	141.45	MSU Sections			735	676
MSU SCH/FTE			143	143	MSU Aver. Sections			5.2	4.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			37.45	32.20	MSU Sections			167	131
MSU SCH/FTE			190	203	MSU Aver. Sections			4.5	4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			28.00	29.63	MSU Sections			204	214
MSU SCH/FTE			310	331	MSU Aver. Sections			7.3	6.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			26.15	27.00	MSU Sections			131	125
MSU SCH/FTE			248	249	MSU Aver. Sections			5.0	4.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			233.00	230.28	MSU Sections			1237	1146
MSU SCH/FTE			183	188	MSU Aver. Sections			5.3	4.9
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	2366	2363	2351	2265	2304
Graduate	212	219	192	176	190
Totals	2578	2582	2543	2441	2494
<b>SOURCE OF ENROLLMENT</b>					
Within College	47.0	47.0	48.2	47.3	48.0
Other Colleges	34.2	35.0	34.6	35.0	17.3
Undeclared Majors	18.8	18.0	17.2	17.7	34.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	440	446	459	488	459
Graduate	52	69	69	59	68
Totals	492	515	528	547	527

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	31277	31974	30961	31221	30564
%age Change		2.2%	-3.2%	0.8%	-2.1%
<b>Upper Division</b>	12142	12143	12589	12707	13397
%age Change		0.0%	3.7%	0.9%	5.4%
<b>Grad. Division</b>	883	941	889	872	898
%age Change		6.6%	-5.5%	-1.9%	3.0%
<b>Totals</b>	44302	45058	44439	44800	44859
% Change		1.7%	-1.4%	0.8%	0.1%
<b>GEP/IDS/UHC</b>	865	1144	1007	1394	1227

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			642	582	1014
Interactive Video			228	213	231
Media/Telecourse/CD			1107	1056	804
Evening/Weekend			6181	5906	6790
Off Campus			105	54	45
Intersession			114	79	97
Dual Credit			1644	1590	1482
Traditional			34418	35320	34396

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				58,635	62,807
Assoc. Prof.				48,003	47,721
Asst. Prof.				41,647	43,884
Instructor				30,678	32,729
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	14.1	14.0	13.9	14.1	13.3
<b>LD Section Size</b>	20.7	20.4	19.3	21.0	20.4
No. of LD Sections			586	536	544
<b>UD Section Size</b>	11.5	12.5	12.6	14.6	12.4
No. of UD Sections			381	313	398
<b>GD Section Size</b>	4.9	6.0	5.1	7.1	6.5
No. of GD Sections			67	45	54
% SCH by Tenured			47.6	46.8	38.8
% SCH by Other Reg.			17.1	15.4	21.4
% SCH by Sup.Fac.			20.2	22.5	20.9
% SCH by Grad.Asst.			15.1	15.4	18.8

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	11	13	12	12	11	11.00	13.00	12.00	12.00	11.00
Associate	8	5	5	6	8	8.00	5.00	5.00	6.00	8.00
Assistant	8	9	9	9	4	8.00	9.00	9.00	9.00	4.00
Instructor	1	2	3	2	7	1.00	2.00	3.00	2.00	7.00
Subtotal	28	29	29	29	30	28.00	29.00	29.00	29.00	30.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	18	17	19	17	20	6.00	3.95	6.00	6.00	6.80
Graduate Assistant	1					0.25				
Admin/Professional	1	1	1	1	1	0.20	0.20	0.40	0.18	0.20
Subtotal	20	18	20	18	21	6.45	4.15	6.40	6.18	7.00
Total Instructional Staff	48	47	49	47	51	34.45	33.15	35.40	35.18	37.00
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	1	1	0.80	0.80	0.60	0.82	0.80
Graduate Assistant	4	3	5	5	3	1.75	1.50	2.50	2.50	1.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Skilled Craft					1					1.00
Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	8	7	9	9	8	5.55	5.30	6.10	6.32	6.30
GRAND TOTALS	56	54	58	56	59	40.00	38.45	41.50	41.50	43.30
PERCENT TENURED	70.4	70.4	69.2	70.4	63.3	Percent Terminal Degree (Fall 2007)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			26.00	27.00	MSU Sections			97	86
MSU SCH/FTE			125	134	MSU Aver. Sections			3.7	3.2
Delaware SCH/FTE Aver		163	159		Delaware Aver. Sections		3.6	3.6	
MSU/Delaware		NA	78.5%		MSU/Delaware		NA	103.6%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	2.00	MSU Sections			8	4
MSU SCH/FTE			107	116	MSU Aver. Sections			2.7	2.0
Delaware SCH/FTE Aver		216	233		Delaware Aver. Sections		3.8	3.4	
MSU/Delaware		NA	45.9%		MSU/Delaware		NA	78.4%	
<b>Supplemental Faculty</b>									
MSU FTE			6.40	6.18	MSU Sections			32	31
MSU SCH/FTE			265	267	MSU Aver. Sections			5.0	
Delaware SCH/FTE Aver		243	223		Delaware Aver. Sections		4.0	4.0	
MSU/Delaware		NA	119.0%		MSU/Delaware		NA	125.0%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		293	262		Delaware Aver. Sections		3.7	3.8	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			35.40	35.18	MSU Sections			137	121
MSU SCH/FTE			149	156	MSU Aver. Sections			3.9	
Delaware SCH/FTE Aver		185	182		Delaware Aver. Sections		3.8	3.6	
MSU/Delaware		NA	81.7%		MSU/Delaware		NA	107.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Art	189	197	210	199	194
Art & Design	62	63	63	57	47
Art & Design Educ.	75	70	72	74	73
Art History				20	20
Design	184	176	181	184	193
Electronic Arts	34	27	32	39	23
Sec Ed/Art (M)	12	6	6	5	2
<b>Totals</b>	<b>556</b>	<b>539</b>	<b>564</b>	<b>578</b>	<b>552</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	65.4	68.5	73.0	73.4	70.4
Within College	73.2	76.5	79.6	80.1	76.6
Other Colleges	15.8	14.8	12.8	12.5	16.3
Undeclared Majors	11.0	8.7	7.6	7.4	7.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Art	24	29	33	52	25
Art & Design	4	5	7	7	6
Art & Design Educ.	9	9	7	8	11
Art History				1	2
Design	40	38	31	37	42
Electronic Arts	3	2	2	2	1
Sec Ed/Art (M)	0	2	5	1	2
<b>Totals</b>	<b>80</b>	<b>85</b>	<b>85</b>	<b>108</b>	<b>89</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4029	3849	3678	3841	3940
%age Change		-4.5%	-4.4%	4.4%	2.6%
<b>Upper Division</b>	1470	1611	1591	1653	1578
%age Change		9.6%	-1.2%	3.9%	-4.5%
<b>Grad. Division</b>	3	6	6	9	0
%age Change		100.0%	0.0%	50.0%	NA
<b>Totals</b>	<b>5502</b>	<b>5466</b>	<b>5275</b>	<b>5503</b>	<b>5518</b>
% Change		-0.7%	-3.5%	4.3%	0.3%
<b>GEP/IDS/UHC</b>	<b>54</b>	<b>105</b>	<b>54</b>	<b>38</b>	<b>0</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			753	861	882
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			4522	4642	4636

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5004 (Design &amp; Applied Arts)</b>					
Professor				61,782	66,891
Assoc. Prof.				55,539	57,244
Asst. Prof.				42,101	-
Instructor				-	37,000
<b>COMPARISON TO CUPA</b>					
Professor				77.4%	88.7%
Assoc. Prof.				88.5%	90.7%
Asst. Prof.				84.5%	-
Instructor				0.0%	87.1%

<b>MISSOURI STATE - CIP 5007 (Fine &amp; Studio Art)</b>					
Professor				60,101	65,482
Assoc. Prof.				48,212	48,634
Asst. Prof.				42,189	43,268
Instructor				31,000	33,800
<b>COMPARISON TO CUPA</b>					
Professor				84.3%	90.1%
Assoc. Prof.				82.5%	83.6%
Asst. Prof.				88.6%	89.8%
Instructor				82.2%	86.1%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				226	
DELAWARE AVER.			185	187	
MSU/DELAWARE				120.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	11.2	11.4	10.5	11.0	9.9
<b>LD Section Size</b>	18.4	17.8	17.5	18.0	18.3
No. of LD Sections			70	71	72
<b>UD Section Size</b>	9.1	10.5	12.6	11.7	8.6
No. of UD Sections			42	43	60
<b>GD Section Size</b>		1.0		1.0	
No. of GD Sections				2	

% SCH by Tenured	61.7	65.8	47.5
% SCH by Other Reg.	6.1	4.2	20.1
% SCH by Sup.Fac.	32.2	30.0	32.4
% SCH by Grad.Asst.	0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	6	7	7	7	5	6.00	7.00	7.00	7.00	5.00
Associate	5	4	4	3	2	5.00	4.00	4.00	3.00	2.00
Assistant	3	4	4	5	4	3.00	4.00	4.00	5.00	4.00
Instructor	7	10	9	7	8	7.00	10.00	9.00	7.00	8.00
Subtotal	21	25	24	22	19	21.00	25.00	24.00	22.00	19.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					1					0.00
Per Course Faculty	15	18	17	20	17	4.90	4.39	4.70	4.90	4.80
Graduate Assistant	14	10	12	13	13	7.00	5.00	5.50	5.75	5.75
Admin/Professional	1	1			1	0.27	0.20			0.20
Subtotal	30	29	29	33	32	12.17	9.59	10.20	10.65	10.75
Total Instructional Staff	51	54	53	55	51	33.17	34.59	34.20	32.65	29.75
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	1	5	5	3	4	0.50	2.50	2.00	0.75	1.25
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	2	6	6	4	5	1.50	3.50	3.00	1.75	2.25
<b>GRAND TOTALS</b>	<b>53</b>	<b>60</b>	<b>59</b>	<b>59</b>	<b>56</b>	<b>34.67</b>	<b>38.09</b>	<b>37.20</b>	<b>34.40</b>	<b>32.00</b>
<b>PERCENT TENURED</b>	<b>85.7</b>	<b>80.0</b>	<b>80.0</b>	<b>73.3</b>	<b>42.1</b>	Percent Terminal Degree (Fall 2007)				<b>52.6</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	15.00	MSU Sections			50	56
MSU SCH/FTE			143	122	MSU Aver. Sections			3.3	3.7
Delaware SCH/FTE Aver		223	218		Delaware Aver. Sections		3.4	3.3	
MSU/Delaware		NA	65.6%		MSU/Delaware		NA	101.0%	
<b>Other Regular Faculty</b>									
MSU FTE			9.00	7.00	MSU Sections			35	27
MSU SCH/FTE			245	240	MSU Aver. Sections			3.9	3.9
Delaware SCH/FTE Aver		270	284		Delaware Aver. Sections		3.8	3.9	
MSU/Delaware		NA	86.2%		MSU/Delaware		NA	99.7%	
<b>Supplemental Faculty</b>									
MSU FTE			4.70	4.90	MSU Sections			25	30
MSU SCH/FTE			234	279	MSU Aver. Sections			5.3	6.1
Delaware SCH/FTE Aver		261	240		Delaware Aver. Sections		4.4	4.1	
MSU/Delaware		NA	97.3%		MSU/Delaware		NA	129.7%	
<b>Graduate Assistants</b>									
MSU FTE			5.50	5.75	MSU Sections			22	23
MSU SCH/FTE			251	229	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		322	295		Delaware Aver. Sections		4.0	3.8	
MSU/Delaware		NA	85.0%		MSU/Delaware		NA	105.3%	
<b>Total all Instruc. Groups</b>									
MSU FTE			34.20	32.65	MSU Sections			132	136
MSU SCH/FTE			200	190	MSU Aver. Sections			3.9	4.2
Delaware SCH/FTE Aver		240	235		Delaware Aver. Sections		3.7	3.6	
MSU/Delaware		NA	84.9%		MSU/Delaware		NA	107.2%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Communication	346	314	279	263	286
Speech/Theatre Ed.	13	13	14	14	8
Commun. (M)	50	45	42	45	38
Totals	409	372	335	322	332
<b>SOURCE OF ENROLLMENT</b>					
Within Department	33.1	29.2	29.4	28.2	29.7
Within College	44.6	40.3	40.4	37.8	40.4
Other Colleges	35.2	40.8	40.0	40.0	22.0
Undeclared Majors	20.2	18.9	19.6	22.2	37.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Communication	106	113	104	91	78
Speech/Theatre Ed.	0	1	3	1	5
Commun. (M)	18	16	21	16	20
Totals	124	130	128	108	103

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4750	5214	4836	4593	4207
%age Change		9.8%	-7.2%	-5.0%	-8.4%
<b>Upper Division</b>	2157	1960	1729	1370	1807
%age Change		-9.1%	-11.8%	-20.8%	31.9%
<b>Grad. Division</b>	293	315	265	354	309
%age Change		7.5%	-15.9%	33.6%	-12.7%
<b>Totals</b>	7200	7489	6830	6317	6323
% Change		4.0%	-8.8%	-7.5%	0.1%
<b>GEP/IDS/UHC</b>	137	120	162	115	137

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			387	267	462
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1182	1281	1063
Off Campus			0	9	0
Intersession			34	9	7
Dual Credit			0	81	69
Traditional			5227	4670	4722

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 0909 (Pub. Relations, Advert. &amp; Applied Communication)</b>					
Professor				66,109	68,756
Assoc. Prof.				56,072	47,430
Asst. Prof.				42,202	44,899
Instructor				30,006	30,856
<b>COMPARISON TO CUPA</b>					
Professor				87.8%	92.6%
Assoc. Prof.				94.6%	78.5%
Asst. Prof.				84.1%	90.9%
Instructor				79.9%	78.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				123	
DELAWARE AVER.			147	160	
MSU/DELAWARE				76.9%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	15.1	15.0	14.4	14.0	14.2
<b>LD Section Size</b>	22.5	21.3	21.5	21.3	21.4
No. of LD Sections			79	75	68
<b>UD Section Size</b>	16.4	14.1	15.5	13.7	14.8
No. of UD Sections			41	35	42
<b>GD Section Size</b>	8.7	6.2	7.8	12.4	8.1
No. of GD Sections			14	10	15
% SCH by Tenured			31.0	29.5	27.0
% SCH by Other Reg.			33.3	27.9	32.1
% SCH by Sup.Fac.			15.9	21.7	22.8
% SCH by Grad.Asst.			19.7	20.9	21.1



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	15	12	15	15	15	15.00	12.00	15.00	15.70	15.00
Associate	11	11	8	6	6	11.00	11.00	7.40	6.25	6.00
Assistant	3	1	4	6	6	3.00	1.00	4.00	6.00	6.00
Instructor	13	16	15	13	14	13.00	16.00	15.00	13.00	13.00
Subtotal	42	40	42	40	41	42.00	40.00	41.40	40.95	40.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					1					1.00
Per Course Faculty	16	22	20	22	19	4.23	5.65	6.20	5.25	6.60
Graduate Assistant	37	33	36	35	32	16.75	15.50	15.00	15.50	14.00
Admin/Professional					4					0.80
Subtotal	53	55	56	57	56	20.98	21.15	21.20	20.75	22.40
Total Instructional Staff	95	95	98	97	97	62.98	61.15	62.60	61.70	62.40
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant		6	12	8	9		2.00	3.00	2.00	2.50
Clerical	2	3	2	2	2	2.00	3.00	2.00	2.00	2.00
Technical		1	1	1	1		1.00	1.00	1.00	1.00
Total Support Staff	2	10	15	11	12	2.00	6.00	6.00	5.00	5.50
GRAND TOTALS	97	105	113	108	109	64.98	67.15	68.60	66.70	67.90
PERCENT TENURED	89.7	95.8	85.2	77.8	51.2	Percent Terminal Degree (Fall 2007)				65.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			25.40	27.95	MSU Sections			76	81
MSU SCH/FTE			158	162	MSU Aver. Sections			3.0	2.9
Delaware SCH/FTE Aver		193	195		Delaware Aver. Sections		3.2	3.1	
MSU/Delaware		NA	80.8%		MSU/Delaware		NA	96.5%	
<b>Other Regular Faculty</b>									
MSU FTE			15.00	13.00	MSU Sections			61	48
MSU SCH/FTE			225	243	MSU Aver. Sections			4.1	3.7
Delaware SCH/FTE Aver		245	256		Delaware Aver. Sections		3.7	3.7	
MSU/Delaware		NA	88.0%		MSU/Delaware		NA	109.9%	
<b>Supplemental Faculty</b>									
MSU FTE			6.20	5.25	MSU Sections			31	35
MSU SCH/FTE			309	410	MSU Aver. Sections			5.0	6.7
Delaware SCH/FTE Aver		249	252		Delaware Aver. Sections		3.9	4.0	
MSU/Delaware		NA	#####		MSU/Delaware		NA	125.0%	
<b>Graduate Assistants</b>									
MSU FTE			15.00	15.50	MSU Sections			60	62
MSU SCH/FTE			242	249	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		262	254		Delaware Aver. Sections		4.0	3.8	
MSU/Delaware		NA	95.1%		MSU/Delaware		NA	105.3%	
<b>Total all Instruc. Groups</b>									
MSU FTE			61.60	61.70	MSU Sections			228	226
MSU SCH/FTE			210	222	MSU Aver. Sections			3.7	3.7
Delaware SCH/FTE Aver		220	225		Delaware Aver. Sections		3.5	3.5	
MSU/Delaware		NA	93.2%		MSU/Delaware		NA	105.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
English	173	206	199	176	206
English Education	142	143	146	141	141
Professional Writing	47	53	49	72	70
English (M)	57	74	69	62	68
Sec Ed/English (M)	13	15	3	4	9
Writing (M)	29	19	23	23	27
<b>Totals</b>	<b>461</b>	<b>510</b>	<b>489</b>	<b>478</b>	<b>521</b>

SOURCE OF ENROLLMENT					
Within Department	18.9	20.2	20.2	21.1	23.3
Within College	29.3	30.2	29.3	31.2	33.4
Other Colleges	43.2	41.7	44.8	42.7	25.7
Undeclared Majors	27.5	28.1	25.9	26.1	40.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
English	33	36	34	38	41
English Education	20	18	28	29	25
Professional Writing	22	16	32	10	17
English (M)	16	22	20	20	21
Sec Ed/English (M)	0	2	7	2	0
Writing (M)	5	14	4	6	3
<b>Totals</b>	<b>96</b>	<b>108</b>	<b>125</b>	<b>105</b>	<b>107</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	10398	10555	10161	10362	9655
%age Change		1.5%	-3.7%	2.0%	-6.8%
<b>Upper Division</b>	3494	3604	4098	4340	4396
%age Change		3.1%	13.7%	5.9%	1.3%
<b>Grad. Division</b>	340	325	368	356	428
%age Change		-4.4%	13.2%	-3.3%	20.2%
<b>Totals</b>	<b>14232</b>	<b>14484</b>	<b>14627</b>	<b>15058</b>	<b>14479</b>
% Change		1.8%	1.0%	2.9%	-3.8%

<b>GEP/IDS/UHC</b>	166	120	227	511	475
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			255	315	465
Interactive Video			228	213	231
Media/Telecourse/CD			48	78	63
Evening/Weekend			1554	1335	1893
Off Campus			63	30	24
Intersession			9	0	22
Dual Credit			1599	1488	1362
Traditional			10871	11599	10419

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 2301 (English Lang. &amp; Lit., General)\</b>					
Professor				55,914	62,898
Assoc. Prof.				43,838	45,657
Asst. Prof.				42,115	43,906
Instructor				29,586	31,623
<b>COMPARISON TO CUPA</b>					
Professor				78.1%	86.4%
Assoc. Prof.				78.3%	79.4%
Asst. Prof.				88.8%	90.7%
Instructor				82.8%	81.7%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				107	
DELAWARE AVER.			130	134	
MSU/DELAWARE				79.9%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	16.4	17.9	17.2	17.4	16.1
<b>LD Section Size</b>	20.8	20.5	20.8	21.0	20.6
No. of LD Sections			138	141	135
<b>UD Section Size</b>	20.3	22.4	19.7	21.2	20.4
No. of UD Sections			69	67	70
<b>GD Section Size</b>	7.7	8.0	10.9	11.1	11.7
No. of GD Sections			12	11	13
% SCH by Tenured			31.0	33.0	
% SCH by Other Reg.			26.6	23.7	
% SCH by Sup.Fac.			14.7	15.5	
% SCH by Grad.Asst.			27.7	27.8	

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	3	3	4	4	4	3.00	3.00	4.00	4.00	4.00
Associate	4	6	4	4	4	4.00	6.00	4.00	4.00	4.00
Assistant	4	6	6	3	2	4.00	6.00	6.00	3.00	2.00
Instructor	4	2	2	4	5	4.00	2.00	2.00	4.00	5.00
Subtotal	15	17	16	15	15	15.00	17.00	16.00	15.00	15.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	2	7	10	11	12	0.40	0.95	1.75	2.95	3.00
Graduate Assistant	3		3	2	2	1.25		1.50	1.00	1.00
Admin/Professional	2			1	2	0.10			0.15	0.15
Subtotal	7	7	13	14	16	1.75	0.95	3.25	4.10	4.15
Total Instructional Staff	22	24	29	29	31	16.75	17.95	19.25	19.10	19.15
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant		2					1.00			
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical	2	2	2	2	2	2.00	2.00	2.00	2.00	1.95
Total Support Staff	3	5	3	3	3	3.00	4.00	3.00	3.00	2.95
<b>GRAND TOTALS</b>	<b>25</b>	<b>29</b>	<b>32</b>	<b>32</b>	<b>34</b>	<b>19.75</b>	<b>21.95</b>	<b>22.25</b>	<b>22.10</b>	<b>22.10</b>
<b>PERCENT TENURED</b>	<b>53.8</b>	<b>50.0</b>	<b>53.3</b>	<b>58.3</b>	<b>46.7</b>	Percent Terminal Degree (Fall 2007)				<b>73.3</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	12.00	MSU Sections			51	39
MSU SCH/FTE			172	181	MSU Aver. Sections			3.4	3.3
Delaware SCH/FTE Aver		191	211		Delaware Aver. Sections		3.6	3.9	
MSU/Delaware		NA	81.4%		MSU/Delaware		NA	87.2%	
<b>Other Regular Faculty</b>									
MSU FTE			1.00	3.00	MSU Sections			2	10
MSU SCH/FTE			120	148	MSU Aver. Sections			2.0	3.3
Delaware SCH/FTE Aver		168	136		Delaware Aver. Sections		3.5	3.4	
MSU/Delaware		NA	88.2%		MSU/Delaware		NA	58.8%	
<b>Supplemental Faculty</b>									
MSU FTE			1.75	3.10	MSU Sections			14	16
MSU SCH/FTE			324	289	MSU Aver. Sections			8.0	5.2
Delaware SCH/FTE Aver		161	203		Delaware Aver. Sections		4.1	4.4	
MSU/Delaware		NA	#####		MSU/Delaware		NA	181.8%	
<b>Graduate Assistants</b>									
MSU FTE			1.50	1.00	MSU Sections			8	6
MSU SCH/FTE			201	152	MSU Aver. Sections			5.3	6.0
Delaware SCH/FTE Aver		146	168		Delaware Aver. Sections		5.6	3.8	
MSU/Delaware		NA	#####		MSU/Delaware		NA	140.4%	
<b>Total all Instruc. Groups</b>									
MSU FTE			19.25	19.10	MSU Sections			75	71
MSU SCH/FTE			185	192	MSU Aver. Sections			3.9	3.7
Delaware SCH/FTE Aver		188	196		Delaware Aver. Sections		3.7	3.8	
MSU/Delaware		NA	94.4%		MSU/Delaware		NA	102.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Electronic Arts	25	44	62	59	53
Journalism	164	160	155	140	155
Mass Media	242	252	233	216	221
<b>Totals</b>	<b>431</b>	<b>456</b>	<b>450</b>	<b>415</b>	<b>429</b>

SOURCE OF ENROLLMENT	2003	2004	2005	2006	2007
Within Department	55.9	62.6	64.9	66.0	66.5
Within College	80.0	85.2	84.5	83.8	84.5
Other Colleges	9.9	8.8	8.0	9.2	6.6
Undeclared Majors	10.1	6.0	7.5	7.0	8.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Electronic Arts	3	7	4	10	10
Journalism	17	25	17	28	19
Mass Media	56	49	58	59	62
<b>Totals</b>	<b>76</b>	<b>81</b>	<b>79</b>	<b>97</b>	<b>91</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	1599	1488	1518	1494	1338
%age Change		-6.9%	2.0%	-1.6%	-10.4%
<b>Upper Division</b>	2130	2046	2273	2265	2401
%age Change		-3.9%	11.1%	-0.4%	6.0%
<b>Grad. Division</b>	36	42	48	0	0
%age Change		16.7%	14.3%	NA	NA
<b>Totals</b>	<b>3765</b>	<b>3576</b>	<b>3839</b>	<b>3759</b>	<b>3739</b>
% Change		-5.0%	7.4%	-2.1%	-0.5%
<b>GEP/IDS/UHC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

SCH BY INSTRUCTIONAL FORMAT/MODALITY	2003	2004	2005	2006	2007
Internet			0	0	87
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1101	901	1065
Off Campus			9	6	12
Intersession			71	70	68
Dual Credit			0	0	0
Traditional			2658	2782	2507

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 0901 (Mass Media)</b>					
Professor				74,166	75,672
Assoc. Prof.				47,872	51,062
Asst. Prof.				39,278	41,988
Instructor				35,213	38,233
<b>COMPARISON TO CUPA</b>					
Professor				100.3%	99.8%
Assoc. Prof.				81.1%	85.3%
Asst. Prof.				80.5%	84.0%
Instructor				89.6%	93.0%

<b>MISSOURI STATE - CIP 0904 (Journalism)</b>					
Professor				55,432	60,430
Assoc. Prof.				-	48,907
Asst. Prof.				44,377	47,303
Instructor				33,000	35,363
<b>COMPARISON TO CUPA</b>					
Professor				78.0%	82.6%
Assoc. Prof.				0.0%	84.8%
Asst. Prof.				89.6%	96.1%
Instructor				84.1%	85.4%

<b>MISSOURI STATE - CIP 0907 (Electronic Arts)</b>					
Professor				-	-
Assoc. Prof.				51,062	51,815
Asst. Prof.				-	-
Instructor				35,000	-
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	-
Assoc. Prof.				83.0%	80.4%
Asst. Prof.				0.0%	-
Instructor				84.4%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					170
DELAWARE AVER.				196	200
MSU/DELAWARE					85.0%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	15.5	13.9	14.6	14.4	13.0
<b>LD Section Size</b>	37.5	36.2	34.9	36.2	32.9
No. of LD Sections			19	18	18
<b>UD Section Size</b>	17.0	14.7	15.1	15.9	13.3
No. of UD Sections			57	49	66
<b>GD Section Size</b>	12.0	14.0	16.0		
No. of GD Sections			1		
% SCH by Tenured			73.3	59.3	53.1
% SCH by Other Reg.			3.4	12.1	18.0
% SCH by Sup.Fac.			14.8	24.4	25.0
% SCH by Grad.Asst.			8.6	4.1	3.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	7	8	7	8	8	7.00	8.00	7.00	7.50	7.50
Associate	6	5	5	4	5	6.00	5.00	5.00	4.00	5.00
Assistant	4	4	4	3	1	4.00	4.00	4.00	3.00	1.00
Instructor	2	3	2	3	5	1.70	2.40	2.00	3.00	4.60
Subtotal	19	20	18	18	19	18.70	19.40	18.00	17.50	18.10
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	1		1	1		1.00		1.00	1.00	
Per Course Faculty	6	10	11	13	15	1.80	3.25	3.70	4.10	4.80
Graduate Assistant					2					0.5
Admin/Professional			1	1	1			0.15	0.15	0.3
Subtotal	7	10	13	15	18	2.80	3.25	4.85	5.25	5.60
Total Instructional Staff	26	30	31	33	37	21.50	22.65	22.85	22.75	23.70
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant		1	1	1			0.50	0.50	0.50	
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical	1	1	1			1.00	1.00	1.00		
Total Support Staff	2	3	3	2	1	2.00	2.50	2.50	1.50	1.00
<b>GRAND TOTALS</b>	<b>28</b>	<b>33</b>	<b>34</b>	<b>35</b>	<b>38</b>	<b>23.50</b>	<b>25.15</b>	<b>25.35</b>	<b>24.25</b>	<b>24.70</b>
<b>PERCENT TENURED</b>	<b>76.5</b>	<b>76.5</b>	<b>75.0</b>	<b>80.0</b>	<b>68.4</b>	<b>Percent Terminal Degree (Fall 2007)</b>				<b>84.2</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			16.00	14.50	MSU Sections			64	66
MSU SCH/FTE			214	251	MSU Aver. Sections			4.0	4.6
Delaware SCH/FTE Aver		175	174		Delaware Aver. Sections		3.4	3.4	
MSU/Delaware		NA	123.2%		MSU/Delaware		NA	117.6%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	4.00	MSU Sections			10	15
MSU SCH/FTE			133	182	MSU Aver. Sections			3.3	3.8
Delaware SCH/FTE Aver		233	239		Delaware Aver. Sections		3.8	3.7	
MSU/Delaware		NA	55.6%		MSU/Delaware		NA	90.1%	
<b>Supplemental Faculty</b>									
MSU FTE			3.85	4.25	MSU Sections			23	24
MSU SCH/FTE			344	264	MSU Aver. Sections			6.0	5.6
Delaware SCH/FTE Aver		236	234		Delaware Aver. Sections		3.9	3.8	
MSU/Delaware		NA	146.9%		MSU/Delaware		NA	157.2%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		298	299		Delaware Aver. Sections		3.9	3.6	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			22.85	22.75	MSU Sections			97	105
MSU SCH/FTE			225	241	MSU Aver. Sections			4.2	4.6
Delaware SCH/FTE Aver		211	208		Delaware Aver. Sections		3.6	3.6	
MSU/Delaware		NA	108.4%		MSU/Delaware		NA	117.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Antiquities	25	25	19	22	27
French	5	15	10	11	11
French Education	9	6	7	4	4
German	8	7	7	6	8
German Education	2	3	0	3	3
Latin	4	3	1	3	2
Latin Education	1	0	2	2	1
Spanish	37	30	27	32	28
Spanish Education	20	26	22	31	36
Sec Ed/French (M)	2	0	0	0	0
Sec Ed/Spanish (M)	2	2	3	4	7
<b>Totals</b>	<b>113</b>	<b>117</b>	<b>98</b>	<b>118</b>	<b>127</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	8.8	7.4	7.9	10.4	11.1
Within College	30.2	29.2	30.5	30.6	30.4
Other Colleges	50.8	54.2	51.1	51.9	17.2
Undeclared Majors	19.0	16.6	18.4	17.5	52.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Antiquities	0	4	5	3	5
French	4	3	8	6	6
French Education	1	1	2	1	0
German	6	3	0	4	1
German Education	0	1	0	0	0
Latin	1	1	0	0	1
Latin Education	0	0	0	0	0
Spanish	14	11	8	23	14
Spanish Education	6	5	5	7	6
<b>Totals</b>	<b>32</b>	<b>29</b>	<b>28</b>	<b>44</b>	<b>33</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4050	4444	4346	4299	4463
%age Change		9.7%	-2.2%	-1.1%	3.8%
<b>Upper Division</b>	732	693	724	799	1019
%age Change		-5.3%	4.5%	10.4%	27.5%
<b>Grad. Division</b>	3	3	0	9	0
%age Change		0.0%	NA	NA	NA
<b>Totals</b>	<b>4785</b>	<b>5140</b>	<b>5070</b>	<b>5107</b>	<b>5482</b>
% Change		7.4%	-1.4%	0.7%	7.3%

<b>GEP/IDS/UHC</b>					
	384	560	397	633	493

  

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			705	549	495
Evening/Weekend			723	777	922
Off Campus			21	9	0
Intersession			0	0	0
Dual Credit			27	0	0
Traditional			3594	3772	4065

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1601 (Linguistics Comparative &amp; Related Lang. Studies)</b>					
Professor				60,910	62,089
Assoc. Prof.				51,146	49,469
Asst. Prof.				41,308	42,745
Instructor				30,369	31,931
<b>COMPARISON TO CUPA</b>					
Professor				87.3%	84.7%
Assoc. Prof.				89.1%	83.9%
Asst. Prof.				87.7%	87.2%
Instructor				86.9%	85.0%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					142
DELAWARE AVER.			149		148
MSU/DELAWARE					95.9%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	17.4	17.5	17.5	18.0	16.8
<b>LD Section Size</b>	22.7	21.0	20.0	19.3	20.9
No. of LD Sections			72	74	71
<b>UD Section Size</b>	10.6	11.3	10.4	10.6	11.3
No. of UD Sections			24	26	30
<b>GD Section Size</b>	1.0	1.0		3.0	
No. of GD Sections				1	
% SCH by Tenured			66.3	66.6	51.7
% SCH by Other Reg.			7.6	13.1	14.9
% SCH by Sup.Fac.			26.1	20.3	30.5
% SCH by Grad.Asst.			0.0	0.0	2.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	11	11	14	16	17	11.00	11.00	14.00	16.00	17.00
Associate	7	9	9	7	7	7.00	9.00	9.00	7.00	7.00
Assistant	8	7	6	6	4	8.00	7.00	6.00	6.00	4.00
Instructor	6	4	6	3	3	3.70	3.60	4.45	2.20	3.00
Subtotal	32	31	35	32	31	29.70	30.60	33.45	31.20	31.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	22	20	18	18	13	3.08	5.58	3.32	3.40	3.25
Graduate Assistant	8	13	9	8	10	3.25	6.50	1.65	2.50	3.75
Admin/Professional	1		1	2	1	0.20		0.13	0.55	0.20
Subtotal	31	33	28	28	24	6.53	12.08	5.10	6.45	7.20
Total Instructional Staff	63	64	63	60	55	36.23	42.68	38.55	37.65	38.20
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	1	1	0.80	1.00	1.00	0.70	0.80
Graduate Assistant	7		12	10	8	2.75		4.35	3.50	3.25
Clerical	3	3	3	3	3	3.00	3.00	3.00	3.00	3.00
Technical										
Total Support Staff	11	4	16	14	12	6.55	4.00	8.35	7.20	7.05
<b>GRAND TOTALS</b>	<b>74</b>	<b>68</b>	<b>79</b>	<b>74</b>	<b>67</b>	<b>42.78</b>	<b>46.68</b>	<b>46.90</b>	<b>44.85</b>	<b>45.25</b>
<b>PERCENT TENURED</b>	<b>70.4</b>	<b>71.4</b>	<b>79.3</b>	<b>86.2</b>	<b>80.6</b>	Percent Terminal Degree (Fall 2007)				<b>71.0</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			29.00	29.00	MSU Sections			308	264
MSU SCH/FTE			117	91	MSU Aver. Sections			10.6	9.1
Delaware SCH/FTE Aver		126	126		Delaware Aver. Sections		4.8	4.6	
MSU/Delaware		NA	92.7%		MSU/Delaware		NA	230.9%	
<b>Other Regular Faculty</b>									
MSU FTE			4.45	2.20	MSU Sections			42	20
MSU SCH/FTE			101	110	MSU Aver. Sections			9.4	9.1
Delaware SCH/FTE Aver		151	156		Delaware Aver. Sections		4.3	4.5	
MSU/Delaware		NA	65.0%		MSU/Delaware		NA	209.7%	
<b>Supplemental Faculty</b>									
MSU FTE			3.45	3.95	MSU Sections			62	65
MSU SCH/FTE			400	448	MSU Aver. Sections			18.0	16.5
Delaware SCH/FTE Aver		149	146		Delaware Aver. Sections		4.9	4.7	
MSU/Delaware		NA	273.8%		MSU/Delaware		NA	382.4%	
<b>Graduate Assistants</b>									
MSU FTE			1.65	2.50	MSU Sections			32	25
MSU SCH/FTE			113	200	MSU Aver. Sections			19.4	10.0
Delaware SCH/FTE Aver		181	114		Delaware Aver. Sections		6.6	3.5	
MSU/Delaware		NA	99.4%		MSU/Delaware		NA	554.1%	
<b>Total all Instruc. Groups</b>									
MSU FTE			38.55	37.65	MSU Sections			444	374
MSU SCH/FTE			140	137	MSU Aver. Sections			11.5	9.9
Delaware SCH/FTE Aver		133	128		Delaware Aver. Sections		4.7	4.5	
MSU/Delaware		NA	109.5%		MSU/Delaware		NA	255.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Electronic Arts	19	9	0	0	0
Music	105	95	90	89	87
Music Education	177	192	214	186	189
Musical Theatre	25	26	21	22	21
Music (M)	35	41	30	25	34
Sec Ed/Music (M)	2	1	3	2	0
<b>Totals</b>	<b>363</b>	<b>364</b>	<b>358</b>	<b>324</b>	<b>331</b>

SOURCE OF ENROLLMENT					
Within Department	45.8	47.9	52.0	48.7	50.0
Within College	56.3	57.7	63.4	58.3	58.2
Other Colleges	31.5	30.5	27.1	32.1	9.6
Undeclared Majors	12.2	11.8	9.5	9.6	32.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Electronic Arts	1	0	1	0	0
Music	6	3	7	2	3
Music/Composition	0	0	4	1	1
Music/Performance	2	3	5	10	11
Music Education	27	26	10	18	30
Musical Theatre	1	3	4	2	7
Music (M)	10	10	10	11	16
Sec Ed/Music (M)	0	1	0	0	1
<b>Totals</b>	<b>47</b>	<b>46</b>	<b>41</b>	<b>44</b>	<b>69</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	3887	3792	3781	3713	3753
%age Change		-2.4%	-0.3%	-1.8%	1.1%
<b>Upper Division</b>	1196	1395	1451	1494	1460
%age Change		16.6%	4.0%	3.0%	-2.3%
<b>Grad. Division</b>	163	151	153	132	140
%age Change		-7.4%	1.3%	-13.7%	6.1%
<b>Totals</b>	<b>5246</b>	<b>5338</b>	<b>5385</b>	<b>5339</b>	<b>5353</b>
% Change		1.8%	0.9%	-0.9%	0.3%
<b>GEP/IDS/UHC</b>	124	239	167	81	105

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	
Interactive Video		0	0	0	
Media/Telecourse/CD			93	150	81
Evening/Weekend			634	567	735
Off Campus			12	0	0
Intersession			0	0	0
Dual Credit			0	0	18
Traditional			4646	4622	4519

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5009 (Music)</b>					
Professor				55,724	59,635
Assoc. Prof.				44,847	45,493
Asst. Prof.				39,973	41,361
Instructor				28,894	30,346
<b>COMPARISON TO CUPA</b>					
Professor				78.7%	82.5%
Assoc. Prof.				79.7%	78.2%
Asst. Prof.				85.0%	84.9%
Instructor				71.6%	74.4%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				217	
DELAWARE AVER.			262	266	
MSU/DELAWARE				81.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	10.1	9.1	10.1	10.1	9.6
<b>LD Section Size</b>	16.6	18.1	16.7	24.2	20.3
No. of LD Sections			136	88	105
<b>UD Section Size</b>	5.1	8.2	7.6	13.4	9.4
No. of UD Sections			114	63	89
<b>GD Section Size</b>	1.9	4.6	2.2	3.4	3.1
No. of GD Sections			34	20	23
% SCH by Tenured			63.4	51.7	48.6
% SCH by Other Reg.			8.2	4.6	6.7
% SCH by Sup.Fac.			25.0	34.1	11.2
% SCH by Grad.Asst.			3.4	9.6	33.4



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	2	2	2	3	2	2.00	2.00	2.00	3.00	2.00
Associate	6	6	6	4	4	6.00	6.00	6.00	4.00	4.00
Assistant	8	8	6	8	7	8.00	8.00	6.00	8.00	7.00
Instructor	1	1	3	2	2	1.00	1.00	3.00	2.00	1.30
Subtotal	17	17	17	17	15	17.00	17.00	17.00	17.00	14.30
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					3					3.00
Per Course Faculty	2	4	6	7	5	0.40	0.90	1.05	2.00	1.55
Graduate Assistant	6	8	8	5	4	2.45	2.75	2.50	2.25	2.00
Admin/Professional	2	1	2		3	0.55	0.10	0.60		0.55
Subtotal	10	13	16	12	15	3.40	3.75	4.15	4.25	7.10
Total Instructional Staff	27	30	33	29	30	20.40	20.75	21.15	21.25	21.40
<b>SUPPORT STAFF</b>										
Admin/Professional	5	5	5	5	5	4.45	4.90	4.40	5.00	4.50
Graduate Assistant	3	5	6	2	2	0.55	1.25	1.50	0.75	1.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Skilled Craft		1	1	1	1		1.00	1.00	1.00	1.00
Total Support Staff	10	13	14	10	10	7.00	9.15	8.90	8.75	8.50
<b>GRAND TOTALS</b>	<b>37</b>	<b>43</b>	<b>47</b>	<b>39</b>	<b>40</b>	<b>27.40</b>	<b>29.90</b>	<b>30.05</b>	<b>30.00</b>	<b>29.90</b>
<b>PERCENT TENURED</b>	<b>52.9</b>	<b>52.9</b>	<b>66.7</b>	<b>43.8</b>	<b>53.3</b>	<b>Percent Terminal Degree (Fall 2007)</b>				<b>80.0</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	16.00	MSU Sections			89	84
MSU SCH/FTE			97	117	MSU Aver. Sections			5.9	5.3
Delaware SCH/FTE Aver		163	153		Delaware Aver. Sections		3.7	3.5	
MSU/Delaware		NA	63.1%		MSU/Delaware		NA	169.5%	
<b>Other Regular Faculty</b>									
MSU FTE			2.00	1.00	MSU Sections			9	7
MSU SCH/FTE			131	53	MSU Aver. Sections			4.5	7.0
Delaware SCH/FTE Aver		188	164		Delaware Aver. Sections		3.6	3.3	
MSU/Delaware		NA	79.6%		MSU/Delaware		NA	136.4%	
<b>Supplemental Faculty</b>									
MSU FTE			1.65	2.00	MSU Sections			17	13
MSU SCH/FTE			425	432	MSU Aver. Sections			10.3	6.5
Delaware SCH/FTE Aver		245	251		Delaware Aver. Sections		4.5	4.2	
MSU/Delaware		NA	169.5%		MSU/Delaware		NA	245.3%	
<b>Graduate Assistants</b>									
MSU FTE			2.50	2.25	MSU Sections			9	9
MSU SCH/FTE			400	399	MSU Aver. Sections			3.6	4.0
Delaware SCH/FTE Aver		319	330		Delaware Aver. Sections		4.2	3.9	
MSU/Delaware		NA	121.1%		MSU/Delaware		NA	92.3%	
<b>Total all Instruc. Groups</b>									
MSU FTE			21.15	21.25	MSU Sections			124	113
MSU SCH/FTE			161	173	MSU Aver. Sections			5.9	5.3
Delaware SCH/FTE Aver		181	172		Delaware Aver. Sections		3.8	3.5	
MSU/Delaware		NA	93.8%		MSU/Delaware		NA	167.5%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Dance	33	24	28	30	26
Musical Theatre	33	22	23	23	18
Speech/Theatre Ed.	39	44	52	42	43
Theatre	128	118	133	105	110
Sec Ed/Theatre (M)	1	0	0	0	1
Theatre (M)	11	16	13	6	4
<b>Totals</b>	<b>245</b>	<b>224</b>	<b>249</b>	<b>206</b>	<b>202</b>

SOURCE OF ENROLLMENT					
Within Department	41.5	39.6	41.3	36.5	35.2
Within College	56.4	54.8	57.4	50.4	50.1
Other Colleges	31.4	32.6	31.7	35.4	13.6
Undeclared Majors	12.2	12.6	10.9	14.2	36.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Dance	3	6	11	5	2
Musical Theatre	6	3	2	5	8
Speech/Theatre Ed.	5	3	7	7	7
Theatre	20	22	20	21	13
Theatre (M)	3	2	2	3	5
<b>Totals</b>	<b>37</b>	<b>36</b>	<b>42</b>	<b>41</b>	<b>35</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	2564	2632	2641	2919	3208
%age Change		2.7%	0.3%	10.5%	9.9%
<b>Upper Division</b>	963	834	723	786	736
%age Change		-13.4%	-13.3%	8.7%	-6.4%
<b>Grad. Division</b>	45	99	49	12	21
%age Change		120.0%	-50.5%	-75.5%	75.0%
<b>Totals</b>	<b>3572</b>	<b>3565</b>	<b>3413</b>	<b>3717</b>	<b>3965</b>
% Change		-0.2%	-4.3%	8.9%	6.7%
<b>GEP/IDS/UHC</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>17</b>

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	
Interactive Video		0	0	0	
Media/Telecourse/CD			261	279	165
Evening/Weekend			234	184	230
Off Campus		0	0	0	9
Intersession			0	0	0
Dual Credit			18	21	33
Traditional			2900	3233	3528

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5003 (Dance)</b>					
Professor				53,039	53,039
Assoc. Prof.				42,549	42,549
Asst. Prof.				40,140	41,395
Instructor				-	36,000
<b>COMPARISON TO CUPA</b>					
Professor				73.5%	65.3%
Assoc. Prof.				75.3%	75.4%
Asst. Prof.				82.7%	84.4%
Instructor				0.0%	-

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5005 (Drama/Theatre Arts &amp; Stagecraft)</b>					
Professor				51,834	54,011
Assoc. Prof.				49,489	47,012
Asst. Prof.				41,472	45,466
Instructor				38,797	-
<b>COMPARISON TO CUPA</b>					
Professor				73.4%	74.8%
Assoc. Prof.				87.1%	80.8%
Asst. Prof.				89.7%	95.3%
Instructor				99.2%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				199	
DELAWARE AVER.			224	232	
MSU/DELAWARE				85.8%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	12.6	11.8	11.6	12.0	12.4
<b>LD Section Size</b>	24.3	22.4	15.7	17.6	17.8
No. of LD Sections			72	69	75
<b>UD Section Size</b>	9.4	8.8	8.4	9.5	7.8
No. of UD Sections			34	30	41
<b>GD Section Size</b>	2.8	5.5	2.3	2.0	2.3
No. of GD Sections			6	1	3
% SCH by Tenured			42.5	50.7	46.9
% SCH by Other Reg.			7.7	1.4	22.9
% SCH by Sup.Fac.			20.6	23.5	10.7
% SCH by Grad.Asst.			29.3	24.4	20

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	46	46	48	42	46	46.00	46.00	48.00	42.30	45.50
Associate	28	27	23	25	22	28.00	27.00	23.00	25.00	22.00
Assistant	25	23	21	22	25	25.00	23.00	21.00	22.05	25.00
Instructor	19	16	19	20	23	18.00	16.00	17.92	19.25	22.00
Subtotal	118	112	111	109	116	117.00	112.00	109.92	108.60	114.50
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Per Course Faculty	32	29	36	31	38	7.84	6.90	9.00	6.60	8.75
Graduate Assistant	0	1	1			0.00	0.50	0.50		
Admin/Profesional		3		2	1		0.50		0.60	0.20
Subtotal	32	33	37	33	39	7.84	7.90	9.50	7.20	8.95
Total Instructional Staff	150	145	148	142	155	124.84	119.90	119.42	115.80	123.45
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	31	33	33	33	33	15.50	16.50	16.50	16.50	16.50
Clerical	10	11	11	11	11	10.00	11.00	11.00	11.00	11.00
Technical										
Total Support Staff	41	44	44	44	44	25.50	27.50	27.50	27.50	27.50
GRAND TOTALS	191	189	192	186	199	150.34	147.40	146.92	143.30	150.95
PERCENT TENURED	83.2	82.5	83.9	82.0	63.8	Percent Terminal Degree (Fall 2007)				75.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			93.00	89.35	MSU Sections			337	317
MSU SCH/FTE			290	302	MSU Aver. Sections			3.6	3.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			16.92	19.25	MSU Sections			79	84
MSU SCH/FTE			466	515	MSU Aver. Sections			4.7	4.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			9.00	7.20	MSU Sections			52	51
MSU SCH/FTE			559	558	MSU Aver. Sections			5.8	7.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			0.50	0.00	MSU Sections			0	0
MSU SCH/FTE			576	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			119.42	115.80	MSU Sections			468	452
MSU SCH/FTE			336	353	MSU Aver. Sections			3.9	3.9
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	3725	3809	3831	3797	3851
Graduate	526	507	490	528	556
Totals	4251	4316	4321	4325	4407
<b>SOURCE OF ENROLLMENT</b>					
Within College	81.7	82.1	82.4	82.6	84.5
Other Colleges	10.4	11.0	10.9	10.0	6.3
Undeclared Majors	7.9	6.9	6.7	7.4	9.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	953	832	807	867	895
Graduate	164	254	225	211	225
Totals	1117	1086	1032	1078	1120

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	15285	15479	14211	14790	14307
%age Change		1.3%	-8.2%	4.1%	-3.3%
<b>Upper Division</b>	20927	21472	22031	22204	22776
%age Change		2.6%	2.6%	0.8%	2.6%
<b>Grad. Division</b>	3358	3333	3090	3647	3846
%age Change		-0.7%	-7.3%	18.0%	5.5%
<b>Totals</b>	39570	40284	39332	40641	40929
% Change		1.8%	-2.4%	3.3%	0.7%
<b>GEP/IDS/UHC</b>	1118	1242	1244	627	510

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			995	1209	1612
Interactive Video			528	435	534
Media/Telecourse/CD			0	0	0
Evening/Weekend			8121	7734	7213
Off Campus			583	804	2028
Intersession			185	200	212
Dual Credit			185	229	270
Traditional			28735	30030	29060

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				85,880	90,039
Assoc. Prof.				79,964	86,286
Asst. Prof.				71,878	77,610
Instructor				33,315	34,642
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR COST  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	23.2	24.3	24.6	25.2	22.9
<b>LD Section Size</b>	38.5	39.7	41.3	42.3	41.9
No. of LD Sections			127	131	131
<b>UD Section Size</b>	26.9	28.8	31.6	32.8	33.4
No. of UD Sections			250	238	261
<b>GD Section Size</b>	20.1	17.5	16.6	19.4	19.6
No. of GD Sections			62	62	65
% SCH by Tenured			67.1	65.8	61.1
% SCH by Other Reg.			19.7	24.4	25.1
% SCH by Sup.Fac.			12.5	9.8	13.8
% SCH by Grad.Asst.			0.7	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	9	9	9	10	10	9.00	9.00	9.00	10.15	10.00
Associate	4	5	5	5	6	4.00	5.00	5.00	5.00	6.00
Assistant	3	2	1	1		3.00	2.00	1.00	1.00	
Instructor	2	2	3	3	4	2.00	2.00	3.00	3.00	4.00
Subtotal	18	18	18	19	20	18.00	18.00	18.00	19.15	20.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	3	2	4	1	1	0.80	0.60	1.05	0.15	0.20
Graduate Assistant		1	1				0.50	0.50		
Admin/Professional										
Subtotal	3	3	5	1	1	0.80	1.10	1.55	0.15	0.20
Total Instructional Staff	21	21	23	20	21	18.80	19.10	19.55	19.30	20.20
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	5	5	6	8	7	2.50	2.50	3.00	4.00	3.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	7	7	8	10	9	4.50	4.50	5.00	6.00	5.50
GRAND TOTALS	28	28	31	30	30	23.30	23.60	24.55	25.30	25.70
PERCENT TENURED	93.8	93.8	93.3	93.8	75.0	Percent Terminal Degree (Fall 2007)				80.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	16.15	MSU Sections			41	48
MSU SCH/FTE			267	326	MSU Aver. Sections			2.7	3.0
Delaware SCH/FTE Aver	237	231			Delaware Aver. Sections	2.9	2.8		
MSU/Delaware	NA	115.4%			MSU/Delaware	NA	97.6%		
<b>Other Regular Faculty</b>									
MSU FTE			3.00	3.00	MSU Sections			12	13
MSU SCH/FTE			456	558	MSU Aver. Sections			4.0	4.3
Delaware SCH/FTE Aver	420	430			Delaware Aver. Sections	3.9	3.7		
MSU/Delaware	NA	106.0%			MSU/Delaware	NA	108.1%		
<b>Supplemental Faculty</b>									
MSU FTE			1.05	0.15	MSU Sections			6	1
MSU SCH/FTE			617	940	MSU Aver. Sections			5.7	6.7
Delaware SCH/FTE Aver	342	362			Delaware Aver. Sections	4.0	3.8		
MSU/Delaware	NA	170.5%			MSU/Delaware	NA	150.4%		
<b>Graduate Assistants</b>									
MSU FTE			0.50	0.00	MSU Sections			0	0
MSU SCH/FTE			576	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	484	438			Delaware Aver. Sections	3.9	3.6		
MSU/Delaware	NA	131.5%			MSU/Delaware	NA	NA		
<b>Total all Instruc. Groups</b>									
MSU FTE			19.55	19.30	MSU Sections			59	62
MSU SCH/FTE			322	367	MSU Aver. Sections			3.0	3.2
Delaware SCH/FTE Aver	277	266			Delaware Aver. Sections	3.2	2.9		
MSU/Delaware	NA	121.2%			MSU/Delaware	NA	104.1%		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Accounting	460	495	552	595	590
Accounting (M)	61	70	75	81	84
Totals	521	565	627	676	674
<b>SOURCE OF ENROLLMENT</b>					
Within Department	34.9	35.2	37.6	42.0	42.9
Within College	86.0	84.0	84.7	85.5	87.6
Other Colleges	5.6	8.0	8.0	6.7	6.3
Undeclared Majors	8.4	8.0	7.3	7.8	6.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Accounting	91	92	106	100	125
Accounting (M)	21	45	35	42	45
Totals	112	137	141	142	170

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	2986	3417	3100	3141	3034
%age Change		14.4%	-9.3%	1.3%	-3.4%
<b>Upper Division</b>	2288	2445	2571	3081	2949
%age Change		6.9%	5.2%	19.8%	-4.3%
<b>Grad. Division</b>	606	687	672	816	831
%age Change		13.4%	-2.2%	21.4%	1.8%
<b>Totals</b>	5880	6549	6343	7038	6814
% Change		11.4%	-3.1%	11.0%	-3.2%

<b>GEP/IDS/UHC</b>	69	0	0	0	0
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			213	174	168
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1233	1206	1185
Off Campus			144	156	375
Intersession			95	87	77
Dual Credit			12	11	28
Traditional			4646	5404	4981

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5203 (Accounting &amp; Related Services)</b>					
Professor				92,306	95,253
Assoc. Prof.				92,828	96,062
Asst. Prof.				88,977	-
Instructor				37,155	37,885
<b>COMPARISON TO CUPA</b>					
Professor				96.2%	96.6%
Assoc. Prof.				109.5%	110.4%
Asst. Prof.				112.7%	-
Instructor				74.7%	73.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				176	
DELAWARE AVER.			190	200	
MSU/DELAWARE				88.0%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	22.2	24.1	24.0	25.7	23.2
<b>LD Section Size</b>	38.3	43.8	47.2	56.0	69.7
No. of LD Sections			23	18	15
<b>UD Section Size</b>	28.3	28.2	31.2	37.2	30.7
No. of UD Sections			29	29	36
<b>GD Section Size</b>	20.1	18.5	20.4	20.9	21.3
No. of GD Sections			11	13	13
% SCH by Tenured			63.4	74.4	63.9
% SCH by Other Reg.			21.7	23.6	33.8
% SCH by Sup.Fac.			10.4	2.0	2.4
% SCH by Grad.Asst.			4.6	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	8	10	10	10	11	8.00	10.00	10.00	10.00	11.00
Associate	9	6	3	3	3	9.00	6.00	3.00	3.00	3.00
Assistant	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Instructor	9	8	10	8	8	8.50	8.00	8.92	7.25	7.00
Subtotal	28	26	25	23	23	27.50	26.00	23.92	22.25	22.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	15	11	11	12	17	3.49	2.30	2.45	2.65	3.15
Graduate Assistant Admin/Professional		2					0.35			
Subtotal	15	13	11	12	17	3.49	2.65	2.45	2.65	3.15
Total Instructional Staff	43	39	36	35	40	30.99	28.65	26.37	24.90	25.15
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	8	8	9	8	7	4.00	4.00	4.50	4.00	3.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	10	10	11	10	9	6.00	6.00	6.50	6.00	5.50
GRAND TOTALS	53	49	47	45	49	36.99	34.65	32.87	30.90	30.65
PERCENT TENURED	85.0	84.2	87.5	86.7	60.9	Percent Terminal Degree (Fall 2007)				69.6

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			16.00	15.00	MSU Sections			56	53
MSU SCH/FTE			164	161	MSU Aver. Sections			3.5	3.5
Delaware SCH/FTE Aver		210	186		Delaware Aver. Sections		2.8	2.6	
MSU/Delaware		NA	88.3%		MSU/Delaware		NA	134.6%	
<b>Other Regular Faculty</b>									
MSU FTE			7.92	7.25	MSU Sections			42	34
MSU SCH/FTE			375	353	MSU Aver. Sections			5.3	4.7
Delaware SCH/FTE Aver		297	366		Delaware Aver. Sections		3.7	3.7	
MSU/Delaware		NA	102.5%		MSU/Delaware		NA	143.3%	
<b>Supplemental Faculty</b>									
MSU FTE			2.45	2.65	MSU Sections			18	24
MSU SCH/FTE			427	498	MSU Aver. Sections			7.3	9.1
Delaware SCH/FTE Aver		300	337		Delaware Aver. Sections		4.1	4.5	
MSU/Delaware		NA	126.8%		MSU/Delaware		NA	163.3%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		305	275		Delaware Aver. Sections		4.2	3.1	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			26.37	24.90	MSU Sections			116	111
MSU SCH/FTE			252	253	MSU Aver. Sections			4.4	4.5
Delaware SCH/FTE Aver		229	247		Delaware Aver. Sections		3.2	3.0	
MSU/Delaware		NA	102.0%		MSU/Delaware		NA	146.6%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Admin. Office Syst.					
Business Educ.	22	24	31	30	28
Comp. Info. Syst.	547	415	310	242	250
Comp. Info. Syst.(M)	42	33	29	30	31
Sec Ed/Business Ed(A)	6	4	4	9	3
Totals	617	476	374	311	312
<b>SOURCE OF ENROLLMENT</b>					
Within Department	34.4	26.1	23.3	20.5	20.8
Within College	66.5	63.5	63.7	62.8	67.8
Other Colleges	18.4	20.4	20.3	20.1	14.5
Undeclared Majors	15.1	16.1	16.0	17.1	17.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Business Educ.	6	5	4	2	6
Comp. Info. Syst.	227	162	116	83	48
Comp. Info. Syst.(M)	4	36	19	10	16
Sec Ed/Business Ed(A)	0	3	1	1	3
Totals	237	206	140	96	73

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4835	4246	3767	3819	3932
%age Change		-12.2%	-11.3%	1.4%	3.0%
<b>Upper Division</b>	2784	2060	1812	1725	1615
%age Change		-26.0%	-12.0%	-4.8%	-6.4%
<b>Grad. Division</b>	760	717	666	726	810
%age Change		-5.7%	-7.1%	9.0%	11.6%
<b>Totals</b>	8379	7023	6245	6270	6357
% Change		-16.2%	-11.1%	0.4%	1.4%
<b>GEP/IDS/UHC</b>	244	369	482	170	288

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

Internet		401	642	823
Interactive Video		0	57	0
Media/Telecourse/CD		0	0	0
Evening/Weekend		654	711	727
Off Campus		0	0	0
Intersession		0	0	0
Dual Credit			173	218
Traditional			5017	4642
				4610

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5212 (Management Info. Systems &amp; Services)</b>					
Professor				85,419	89,316
Assoc. Prof.				78,418	86,224
Asst. Prof.				92,020	95,379
Instructor				33,257	34,660
<b>COMPARISON TO CUPA</b>					
Professor				90.9%	88.5%
Assoc. Prof.				91.2%	98.1%
Asst. Prof.				117.8%	121.8%
Instructor				68.6%	74.7%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					180
DELAWARE AVER.			224		204
MSU/DELAWARE					88.2%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	19.4	18.1	18.6	18.9	18.2
<b>LD Section Size</b>	29.8	27.8	29.0	29.4	29.5
No. of LD Sections			59	58	59
<b>UD Section Size</b>	18.2	17.2	17.3	18.4	19.9
No. of UD Sections			35	31	27
<b>GD Section Size</b>	19.4	15.9	13.9	12.5	14.4
No. of GD Sections			16	19	19
% SCH by Tenured			39.2	38.0	41.3
% SCH by Other Reg.			45.1	41.2	33.6
% SCH by Sup.Fac.			15.6	20.8	25.0
% SCH by Grad.Asst.			0.0	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	7	7	8	6	6	7.00	7.00	8.00	6.00	6.00
Associate	5	4	4	4	4	5.00	4.00	4.00	4.00	4.00
Assistant	4	3	3	3	6	4.00	3.00	3.00	3.00	6.00
Instructor	2	1		2	3	1.50	1.00		2.00	3.00
Subtotal	18	15	15	15	19	17.50	15.00	15.00	15.00	19.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	3	6	7	6	6	0.55	1.40	1.70	0.90	1.80
Graduate Assistant Admin/Professional		1		2	1		0.15		0.60	0.20
Subtotal	3	7	7	8	7	0.55	1.55	1.70	1.50	2.00
Total Instructional Staff	21	22	22	23	26	18.05	16.55	16.70	16.50	21.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	5	5	5	5	5	2.50	2.50	2.50	2.50	2.50
Clerical Technical	1	2	2	2	2	1.00	2.00	2.00	2.00	2.00
Total Support Staff	6	7	7	7	7	3.50	4.50	4.50	4.50	4.50
GRAND TOTALS	27	29	29	30	33	21.55	21.05	21.20	21.00	25.50
PERCENT TENURED	87.5	85.7	86.7	84.6	57.9	Percent Terminal Degree (Fall 2007)				84.2

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	13.00	MSU Sections			61	52
MSU SCH/FTE			420	453	MSU Aver. Sections			4.1	4.0
Delaware SCH/FTE Aver	252	249			Delaware Aver. Sections		3.0	2.8	
MSU/Delaware	NA	168.7%			MSU/Delaware	NA	145.2%		
<b>Other Regular Faculty</b>									
MSU FTE			0.00	2.00	MSU Sections			0	8
MSU SCH/FTE			NA	746	MSU Aver. Sections			0.0	4.0
Delaware SCH/FTE Aver	390	379			Delaware Aver. Sections		3.6	3.2	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			1.70	1.50	MSU Sections			9	11
MSU SCH/FTE			591	480	MSU Aver. Sections			5.3	7.3
Delaware SCH/FTE Aver	352	361			Delaware Aver. Sections		4.0	3.9	
MSU/Delaware	NA	163.8%			MSU/Delaware	NA	135.7%		
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	442	501			Delaware Aver. Sections		3.8	3.2	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			16.70	16.50	MSU Sections			70	71
MSU SCH/FTE			437	491	MSU Aver. Sections			4.2	4.3
Delaware SCH/FTE Aver	316	277			Delaware Aver. Sections		3.2	3.0	
MSU/Delaware	NA	157.9%			MSU/Delaware	NA	139.7%		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Finance	363	408	405	419	409
General Business	492	531	543	482	519
Insur. & Risk Mgt	28	29	40	38	35
Totals	883	968	988	939	963
<b>SOURCE OF ENROLLMENT</b>					
Within Department	39.3	39.4	43.3	40.8	47.4
Within College	82.6	85.4	87.0	84.6	86.8
Other Colleges	8.5	8.0	7.4	7.6	6.4
Undeclared Majors	8.9	6.6	5.6	7.8	6.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Finance	106	100	100	107	96
General Business	55	56	57	84	105
Insur. & Risk Mgt.	12	10	14	14	13
Totals	173	166	171	205	214

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	3582	3669	3384	3729	3570
%age Change		2.4%	-7.8%	10.2%	-4.3%
<b>Upper Division</b>	3527	3806	4034	4123	4072
%age Change		7.9%	6.0%	2.2%	-1.2%
<b>Grad. Division</b>	465	498	357	437	372
%age Change		7.1%	-28.3%	22.4%	-14.9%
<b>Totals</b>	7574	7973	7775	8289	8014
% Change		5.3%	-2.5%	6.6%	-3.3%
<b>GEP/IDS/UHC</b>	0	120	117	0	114

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

Internet			0	30	48
Interactive Video			195	156	225
Media/Telecourse/CD			0	0	0
Evening/Weekend			1875	1725	1548
Off Campus			154	153	891
Intersession			90	113	135
Dual Credit			0	0	36
Traditional			5461	6112	5131

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5208 (Finance &amp; Financial Mgmt. Services)</b>					
Professor				80,887	86,002
Assoc. Prof.				84,417	88,383
Asst. Prof.				75,176	92,119
Instructor				32,500	33,512
<b>COMPARISON TO CUPA</b>					
Professor				83.0%	86.0%
Assoc. Prof.				95.6%	97.4%
Asst. Prof.				89.5%	104.6%
Instructor				67.7%	64.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					131
DELAWARE AVER.			200		188
MSU/DELAWARE					69.7%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	31.0	34.1	32.8	35.0	26.1
<b>LD Section Size</b>	72.2	71.9	70.5	61.6	58.6
No. of LD Sections			16	21	22
<b>UD Section Size</b>	24.9	27.9	35.8	41.0	39.4
No. of UD Sections			47	39	51
<b>GD Section Size</b>	22.1	23.7	14.9	28.8	20.7
No. of GD Sections			8	5	6
% SCH by Tenured			86.4	72.7	70.0
% SCH by Other Reg.			0.0	18.4	16.6
% SCH by Sup.Fac.			13.6	8.9	13.4
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	3	1	1			3.00	1.00	1.00		
Associate	1	3	4	4	3	1.00	3.00	4.00	4.00	3.00
Assistant	5	4	3	5	5	5.00	4.00	3.00	5.00	5.00
Instructor	1				1	1.00				1.00
Subtotal	10	8	8	9	9	10.00	8.00	8.00	9.00	9.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	1	1	1	1		0.20	0.20	0.20	0.20	
Graduate Assistant Admin/Professional										
Subtotal	1	1	1	1	0	0.20	0.20	0.20	0.20	0.00
Total Instructional Staff	11	9	9	10	9	10.20	8.20	8.20	9.20	9.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	3	4	2	1	4	1.50	2.00	1.00	0.50	2.00
Clerical Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	4	5	3	2	5	2.50	3.00	2.00	1.50	3.00
GRAND TOTALS	15	14	12	12	14	12.70	11.20	10.20	10.70	12.00
PERCENT TENURED	60.0	62.5	62.5	55.6	55.6	Percent Terminal Degree (Fall 2007)				66.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			8.00	9.00	MSU Sections			45	44
MSU SCH/FTE			341	268	MSU Aver. Sections			5.6	4.9
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.20	0.20	MSU Sections			1	1
MSU SCH/FTE			240	225	MSU Aver. Sections			5.0	5.0
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			8.20	9.20	MSU Sections			46	45
MSU SCH/FTE			339	267	MSU Aver. Sections			5.6	4.9
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Construction Mgmt.			117	203	263
Const. Mgmt.Tech.	2	1			
Draft. & Des. Tech.	2	1			
Electronics Technol.	1	0			
Industrial Education					
Industrial Mgmt.	185	206	106	52	46
Industrial Technology	24	37	3	0	0
Technical Mgmt.			28	31	39
Project Mgmt (M)					12

<b>SOURCE OF ENROLLMENT</b>					
Within Department	85.8	91.0	77.9	87.0	91.5
Within College	90.6	93.0	90.3	91.4	95.0
Other Colleges	4.2	3.9	4.9	2.5	3.3
Undeclared Majors	5.2	3.1	4.8	6.1	1.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>DEGREES CONFERRED</b>					
Const. Mgmt.				21	23
Const. Mgmt.Tech.	6	2	1		
Draft. & Des. Tech.	7	2	1	0	0
Electronics Technol.	1	1	0	0	0
Industrial Education	6	0			
Industrial Mgmt.	39	33	27	27	11
Industrial Technology	9	7	0	0	0
Technical Mgmt.	1	1	19	14	10
<b>Totals</b>	<b>69</b>	<b>46</b>	<b>48</b>	<b>62</b>	<b>44</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	525	499	648	777	729
%age Change		-5.0%	29.9%	19.9%	-6.2%
<b>Upper Division</b>	872	1105	1104	1149	1590
%age Change		26.7%	-0.1%	4.1%	38.4%
<b>Grad. Division</b>	42	24	60	99	141
%age Change		-42.9%	150.0%	65.0%	42.4%
<b>Totals</b>	<b>1439</b>	<b>1628</b>	<b>1812</b>	<b>2025</b>	<b>2460</b>
% Change		13.1%	11.3%	11.8%	21.5%
<b>GEP/IDS/UHC</b>	<b>615</b>	<b>735</b>	<b>645</b>	<b>435</b>	<b>108</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			240	267	438
Interactive Video			6	0	6
Media/Telecourse/CD			0	0	0
Evening/Weekend			123	168	0
Off Campus			141	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1302	1590	2016

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

<b>MISSOURI STATE - CIP 1515 (Industrial Management)</b>					
Professor					-
Assoc. Prof.					59,654
Asst. Prof.					-
Instructor					-
<b>COMPARISON TO CUPA</b>					
Professor					0.0%
Assoc. Prof.					92.5%
Asst. Prof.					0.0%
Instructor					0.0%

<b>MISSOURI STATE - CIP 5220 (Construction Management)</b>					
Professor					-
Assoc. Prof.					64,905
Asst. Prof.					57,989
Instructor					-
<b>COMPARISON TO CUPA</b>					
Professor					0.0%
Assoc. Prof.					92.8%
Asst. Prof.					86.3%
Instructor					0.0%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR COST</b>					
MSU					196
DELAWARE AVER.			243		249
MSU/DELAWARE					78.7%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	14.2	20.5	21.4	19.0	19.3
<b>LD Section Size</b>	32.0	30.8	43.2	38.0	33.9
No. of LD Sections			5	11	12
<b>UD Section Size</b>	12.5	17.2	20.2	15.0	27.4
No. of UD Sections			24	27	24
<b>GD Section Size</b>	14.0	8.0	5.0	11.0	15.7
No. of GD Sections			4	3	3
% SCH by Tenured			98.3	98.2	91.5
% SCH by Other Reg.			0.0	0.0	8.5
% SCH by Sup.Fac.			1.7	1.8	0.0
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
PERCENT TENURED	Percent Terminal Degree (Fall 2007)									

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

<b>NUMBER OF MAJORS</b>					
Business Admin. (M)	398	376	350	367	400
Totals	398	376	350	367	400

**SOURCE OF ENROLLMENT**

Within Department  
 Within College  
 Other Colleges  
 Undeclared Majors

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008

<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

<b>DEGREES CONFERRED</b>					
Business Admin. (M)	135	164	159	154	158
Totals	135	164	159	154	158

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

**CREDIT HOUR PRODUCTION**

**Lower Division**  
**Upper Division**  
**Grad. Division**

**Totals**  
 % Change

**GEP/IDS/UHC**

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

Internet  
 Interactive Video  
 Media/Telecourse/CD  
 Evening/Weekend  
 Off Campus  
 Intersession  
 Dual Credit  
 Traditional

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

**CREDIT HOUR COST**  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

**S/F Ratio**

**LD Section Size**  
 No. of LD Sections

**UD Section Size**  
 No. of UD Sections

**GD Section Size**  
 No. of GD Sections

% SCH by Tenured  
 % SCH by Other Reg.  
 % SCH by Sup.Fac.  
 % SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	8	8	9	7	8	8.00	8.00	9.00	7.15	7.50
Associate	5	5	4	5	4	5.00	5.00	4.00	5.00	4.00
Assistant	8	9	7	6	8	8.00	9.00	7.00	6.05	8.00
Instructor	2	2	3	4	4	2.00	2.00	3.00	4.00	4.00
Subtotal	23	24	23	22	24	23.00	24.00	23.00	22.20	23.50
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	7	6	7	6	6	2.00	1.60	2.00	1.35	1.60
Graduate Assistant Admin/Professional										
Subtotal	7	6	7	6	6	2.00	1.60	2.00	1.35	1.60
Total Instructional Staff	30	30	30	28	30	25.00	25.60	25.00	23.55	25.10
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	5	6	6	6	5	2.50	3.00	3.00	3.00	2.50
Clerical Technical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	7	8	8	8	7	4.50	5.00	5.00	5.00	4.50
GRAND TOTALS	37	38	38	36	37	29.50	30.60	30.00	28.55	29.60
PERCENT TENURED	66.7	72.7	85.0	83.3	62.5	Percent Terminal Degree (Fall 2007)				79.2

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			20.00	18.20	MSU Sections			72	62
MSU SCH/FTE			284	284	MSU Aver. Sections			3.6	3.4
Delaware SCH/FTE Aver	237	237			Delaware Aver. Sections		3.2	3.1	
MSU/Delaware	NA	120.0%			MSU/Delaware	NA	116.1%		
<b>Other Regular Faculty</b>									
MSU FTE			3.00	4.00	MSU Sections			13	17
MSU SCH/FTE			476	488	MSU Aver. Sections			4.3	4.3
Delaware SCH/FTE Aver	291	331			Delaware Aver. Sections		3.5	3.7	
MSU/Delaware	NA	143.8%			MSU/Delaware	NA	117.1%		
<b>Supplemental Faculty</b>									
MSU FTE			2.00	1.35	MSU Sections			10	7
MSU SCH/FTE			558	580	MSU Aver. Sections			5.0	5.2
Delaware SCH/FTE Aver	285	301			Delaware Aver. Sections		4.1	4.2	
MSU/Delaware	NA	185.4%			MSU/Delaware	NA	119.0%		
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	426	460			Delaware Aver. Sections		4.3	3.9	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA		
<b>Total all Instruc. Groups</b>									
MSU FTE			25.00	23.55	MSU Sections			95	86
MSU SCH/FTE			329	336	MSU Aver. Sections			3.8	3.7
Delaware SCH/FTE Aver	257	265			Delaware Aver. Sections		3.2	3.3	
MSU/Delaware	NA	124.2%			MSU/Delaware	NA	115.2%		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Entertainment Mgmt.	209	218	210	220	213
Management	685	721	735	717	681
Health Adm. (M.)	19	24	32	41	38
Totals	913	963	977	978	932
<b>SOURCE OF ENROLLMENT</b>					
Within Department	35.0	35.4	36.2	38.4	36.0
Within College	89.7	89.3	90.0	90.7	90.7
Other Colleges	6.6	7.1	7.2	6.1	3.2
Undeclared Majors	3.7	3.6	2.8	3.2	6.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Entertainment Mgmt.	34	27	44	48	58
Management	154	156	131	171	192
Health Adm. (M.)	4	6	11	4	3
Totals	192	189	186	223	253

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	1701	1836	1665	1566	1569
%age Change		7.9%	-9.3%	-5.9%	0.2%
<b>Upper Division</b>	5583	5806	5994	5841	5841
%age Change		4.0%	3.2%	-2.6%	0.0%
<b>Grad. Division</b>	591	648	537	549	636
%age Change		9.6%	-17.1%	2.2%	15.8%
<b>Totals</b>	7875	8290	8196	7956	8046
% Change		5.3%	-1.1%	-2.9%	1.1%
<b>GEP/IDS/UHC</b>	23	0	0	0	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			81	96	78
Interactive Video			195	84	102
Media/Telecourse/CD			0	0	0
Evening/Weekend			1983	1611	1614
Off Campus			141	63	303
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			5796	6102	5949

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5202 (Business Admin., Mgmt. &amp; Operations)</b>					
Professor				83,295	86,986
Assoc. Prof.				74,367	78,469
Asst. Prof.				71,152	75,836
Instructor				31,147	32,270
<b>COMPARISON TO CUPA</b>					
Professor				93.4%	92.8%
Assoc. Prof.				95.1%	96.4%
Asst. Prof.				98.3%	99.4%
Instructor				60.0%	62.7%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				149	
DELAWARE AVER.			173	169	
MSU/DELAWARE				88.2%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	22.8	22.4	22.7	23.4	21.8
<b>LD Section Size</b>	40.5	40.8	39.6	40.2	40.2
No. of LD Sections			14	13	13
<b>UD Section Size</b>	31.2	31.5	31.2	33.2	31.8
No. of UD Sections			66	59	64
<b>GD Section Size</b>	19.3	15.4	19.9	19.8	21.1
No. of GD Sections			9	9	10
% SCH by Tenured			69.1	65.4	60.4
% SCH by Other Reg.			17.4	24.7	27.1
% SCH by Sup.Fac.			13.6	9.9	12.4
% SCH by Grad.Asst.			0.0	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	11	11	11	9	11	11.00	11.00	11.00	9.00	11.00
Associate	4	4	3	4	2	4.00	4.00	3.00	4.00	2.00
Assistant	3	3	5	5	5	3.00	3.00	5.00	5.00	5.00
Instructor	3	3	3	3	3	3.00	3.00	3.00	3.00	3.00
Subtotal	21	21	22	21	21	21.00	21.00	22.00	21.00	21.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	3	3	6	5	8	0.80	0.80	1.60	1.35	2.00
Graduate Assistant Admin/Professional										
Subtotal	3	3	6	5	8	0.80	0.80	1.60	1.35	2.00
Total Instructional Staff	24	24	28	26	29	21.80	21.80	23.60	22.35	23.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	5	5	5	5	5	2.50	2.50	2.50	2.50	2.50
Clerical Technical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	7	7	7	7	7	4.50	4.50	4.50	4.50	4.50
GRAND TOTALS	31	31	35	33	36	26.30	26.30	28.10	26.85	27.50
PERCENT TENURED	88.9	88.9	78.9	77.8	66.7	Percent Terminal Degree (Fall 2007)				71.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			19.00	18.00	MSU Sections			62	58
MSU SCH/FTE			297	322	MSU Aver. Sections			3.3	3.2
Delaware SCH/FTE Aver		259	246		Delaware Aver. Sections		2.8	2.5	
MSU/Delaware		NA	120.5%		MSU/Delaware		NA	130.5%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	3.00	MSU Sections			12	12
MSU SCH/FTE			706	742	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		398	395		Delaware Aver. Sections		3.6	3.5	
MSU/Delaware		NA	178.7%		MSU/Delaware		NA	114.3%	
<b>Supplemental Faculty</b>									
MSU FTE			1.60	1.35	MSU Sections			8	7
MSU SCH/FTE			729	744	MSU Aver. Sections			5.0	5.2
Delaware SCH/FTE Aver		374	348		Delaware Aver. Sections		4.1	3.8	
MSU/Delaware		NA	209.6%		MSU/Delaware		NA	131.6%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		442	461		Delaware Aver. Sections		3.8	3.8	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			23.60	22.35	MSU Sections			82	77
MSU SCH/FTE			378	404	MSU Aver. Sections			3.5	3.4
Delaware SCH/FTE Aver		295	277		Delaware Aver. Sections		3.0	2.8	
MSU/Delaware		NA	136.4%		MSU/Delaware		NA	124.1%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Logistics/Sup.Ch.Mgmt			8	31	39
Marketing	705	723	743	737	727
Totals	705	723	751	768	766
<b>SOURCE OF ENROLLMENT</b>					
Within Department	36.8	35.5	33.6	32.5	34.4
Within College	83.9	83.6	81.1	82.9	83.1
Other Colleges	12.3	13.4	14.2	12.8	4.0
Undeclared Majors	3.8	3.0	4.7	4.3	12.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Logistics/Sup.Ch.Mgmt				4	13
Marketing	199	178	187	192	195
Totals	199	178	187	196	208

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	1656	1812	1647	1758	1473
%age Change		9.4%	-9.1%	6.7%	-16.2%
Upper Division	5873	6250	6516	6285	6709
%age Change		6.4%	4.3%	-3.5%	6.7%
Grad. Division	894	759	798	1020	1056
%age Change		-15.1%	5.1%	27.8%	3.5%
Totals	8423	8821	8961	9063	9238
% Change		4.7%	1.6%	1.1%	1.9%
GEP/IDS/UHC	167	18	0	22	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			60	0	57
Interactive Video			132	138	201
Media/Telecourse/CD			0	0	0
Evening/Weekend			2253	2313	2139
Off Campus			3	432	459
Intersession			0	0	0
Dual Credit			0	0	9
Traditional			6513	6180	6373

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5214 (Marketing)</b>					
Professor				84,373	89,804
Assoc. Prof.				84,524	91,638
Asst. Prof.				73,181	77,077
Instructor				33,043	34,572
<b>COMPARISON TO CUPA</b>					
Professor				90.2%	94.0%
Assoc. Prof.				103.1%	109.1%
Asst. Prof.				93.9%	96.4%
Instructor				68.7%	68.7%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				133	
DELAWARE AVER.			177	197	
MSU/DELAWARE				67.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	28.2	28.9	28.9	28.5	27.5
<b>LD Section Size</b>	46.0	60.4	54.9	58.6	48.8
No. of LD Sections			10	10	10
<b>UD Section Size</b>	39.2	41.7	44.3	41.6	40.4
No. of UD Sections			49	53	59
<b>GD Section Size</b>	20.9	18.1	19.0	26.2	24.3
No. of GD Sections			14	13	14
% SCH by Tenured			63.2	64.1	56.8
% SCH by Other Reg.			23.7	24.8	23.2
% SCH by Sup.Fac.			13.1	11.1	20.0
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	17	16	15	17	17	17.00	16.00	15.00	17.00	17.00
Associate	15	15	17	16	15	15.00	15.00	17.00	16.00	15.00
Assistant	14	16	16	13	14	14.00	16.00	16.00	13.00	14.00
Instructor	10	13	10	9	10	10.00	12.20	9.35	9.00	10.00
Subtotal	56	60	58	55	56	56.00	59.20	57.35	55.00	56.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	45	35	35	38	48	9.68	7.90	7.50	6.99	12.40
Graduate Assistant										
Admin/Profesional	25	34	28	29	29	13.64	17.05	13.43	12.26	10.95
Subtotal	70	69	63	67	77	23.32	24.95	20.93	19.25	23.35
Total Instructional Staff	126	129	121	122	133	79.32	84.15	78.28	74.25	79.35
<b>SUPPORT STAFF</b>										
Admin/Professional	2	2	3	2	3	2.00	2.00	3.00	2.00	3.00
Graduate Assistant	13	14	13	16	16	6.50	7.00	6.50	8.00	8.00
Clerical	6	6	6	7	7	6.00	6.00	6.00	7.00	7.00
Technical										
Total Support Staff	21	22	22	25	26	14.50	15.00	15.50	17.00	18.00
GRAND TOTALS	147	151	143	147	159	93.82	99.15	93.78	91.25	97.35
PERCENT TENURED	73.9	64.6	67.3	72.3	62.5	Percent Terminal Degree (Fall 2007)				80.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			49.00	47.00	MSU Sections			268	236
MSU SCH/FTE			160	163	MSU Aver. Sections			5.5	5.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			8.35	8.00	MSU Sections			88	74
MSU SCH/FTE			203	228	MSU Aver. Sections			10.5	9.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			20.93	19.25	MSU Sections			55	77
MSU SCH/FTE			201	225	MSU Aver. Sections			2.6	4.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			78.28	74.25	MSU Sections			411	387
MSU SCH/FTE			175	186	MSU Aver. Sections			5.3	5.2
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	1264	1270	1150	1108	1113
Graduate	802	658	626	647	729
Totals	2066	1928	1776	1755	1842
<b>SOURCE OF ENROLLMENT</b>					
Within College	68.8	70.7	72.0	73.8	76.3
Other Colleges	16.6	19.0	18.7	16.4	8.9
Undeclared Majors	14.6	10.3	9.3	9.8	14.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	292	245	278	279	275
Graduate	282	276	233	222	204
Totals	574	521	511	501	479

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	2043	1699	1565	1590	1459
%age Change		-16.8%	-7.9%	1.6%	-8.2%
<b>Upper Division</b>	9181	8758	8448	8261	8188
%age Change		-4.6%	-3.5%	-2.2%	-0.9%
<b>Grad. Division</b>	4010	3581	3383	3531	4089
%age Change		-10.7%	-5.5%	4.4%	15.8%
<b>Totals</b>	15234	14038	13396	13382	13736
% Change		-7.9%	-4.6%	-0.1%	2.6%
<b>GEP/IDS/UHC</b>	288	219	171	120	118

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Internet		618	999	1380	
Interactive Video		588	594	537	
Media/Telecourse/CD		192	180	81	
Evening/Weekend		4134	3981	4239	
Off Campus		1058	1049	1244	
Intersession		57	134	91	
Dual Credit		18	22	30	
Traditional			6731	6423	6134

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				60,880	64,635
Assoc. Prof.				51,962	56,135
Asst. Prof.				47,021	49,375
Instructor				36,132	36,835

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST MSU DELAWARE AVER. MSU/DELAWARE	FISCAL YEARS				
	2003	2004	2005	2006	2007

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003*	2004	2005	2006	2007
<b>S/F Ratio</b>	12.6	12.6	12.9	13.3	12.5
<b>LD Section Size</b>	37.9	11.7	11.2	11.4	11.8
No. of LD Sections			80	75	68
<b>UD Section Size</b>	15.3	15.7	13.8	14.4	15.3
No. of UD Sections			209	185	174
<b>GD Section Size</b>	9.4	8.9	9.4	10.5	10.6
No. of GD Sections			123	116	129
% SCH by Tenured			57.2	55.7	58.4
% SCH by Other Reg.			12.3	13.1	17.5
% SCH by Sup.Fac.			30.5	31.2	24.1
% SCH by Grad.Asst.			0.0	0.0	0

\* Data calculations do not include Child & Development program data.

UNDERGRADUATE SEC. ED. ENROLLMT	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Art & Design Ed.	75	70	72	74	73
English Ed.	142	143	146	141	141
French Ed.	9	6	7	4	4
German Ed.	2	3	0	3	3
Latin Ed.	1	0	2	2	1
Spanish Ed.	20	26	22	31	36
Music Ed.	177	192	214	186	189
Speech/Thea. Ed.	52	57	66	56	51
Business Ed.	22	24	31	30	28
Physical Ed.	164	161	152	154	145
History Ed.	177	180	198	184	192
Agriculture Ed.	47	40	25	27	35
Technology Ed.			1	5	6
Biology Ed.	28	35	34	43	38
Chemistry Ed.	9	11	12	13	17
Voc Fam & Cons Sci	27	27	39	42	33
Earth Science Ed.	7	7	9	2	5
Mathematics Ed.	61	53	63	73	71
Physics Ed.	2	5	5	4	7
Totals	1022	1040	1098	1074	1075

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor					6					6.00
Associate					3					3.00
Assistant					5					5.00
Instructor					7					7.00
Subtotal					21					21.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty					8					1.85
Graduate Assistant										
Admin/Professional					3					0.35
Subtotal					11					2.20
Total Instructional Staff					32					23.20
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant					4					2.00
Clerical					3					3.00
Technical										
Total Support Staff					7					5.00
GRAND TOTALS					39					28.20
PERCENT TENURED					52.4	Percent Terminal Degree (Fall 2007)				71.4

DELAWARE STUDY COMPARISONS					DELAWARE STUDY COMPARISONS				
FALL SEMESTER DATA					FALL SEMESTER DATA				
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>					<b>Tenured/Tenure Track Faculty</b>				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			157		Delaware Aver. Sections			3.5	
MSU/Delaware					MSU/Delaware				
<b>Other Regular Faculty</b>					<b>Other Regular Faculty</b>				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			160		Delaware Aver. Sections			3.0	
MSU/Delaware					MSU/Delaware				
<b>Supplemental Faculty</b>					<b>Supplemental Faculty</b>				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			161		Delaware Aver. Sections			4.2	
MSU/Delaware					MSU/Delaware				
<b>Graduate Assistants</b>					<b>Graduate Assistants</b>				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			NA		Delaware Aver. Sections			NA	
MSU/Delaware					MSU/Delaware				
<b>Total all Instruc. Groups</b>					<b>Total all Instruc. Groups</b>				
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			164		Delaware Aver. Sections			3.6	
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Child & Fam. Dev.	87	91	100	101	108
Early Childhood Ed.	244	243	181	169	153
Elementary Ed.	741	733	698	682	690
E. Chld.&Fam. Dev.(M)				3	13
Elementary Ed.(M)	148	103	94	97	107
<b>Totals</b>	<b>1220</b>	<b>1170</b>	<b>1073</b>	<b>1052</b>	<b>1071</b>

SOURCE OF ENROLLMENT		
Within Department		83.3
Within College		84.4
Other Colleges		4.7
Undeclared Majors		10.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Child & Fam. Dev.	37	29	29	30	31
Early Childhood Ed.	54	53	50	39	36
Elementary Ed.	169	135	162	180	170
Elementary Educ.(M)	66	74	53	49	32
<b>Totals</b>	<b>326</b>	<b>291</b>	<b>294</b>	<b>298</b>	<b>269</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>				1365	1238
%age Change					-9.3%
<b>Upper Division</b>				4022	3861
%age Change					-4.0%
<b>Grad. Division</b>				246	320
%age Change					30.1%
<b>Totals</b>				5633	5419
% Change					-3.8%

**GEP/IDS/UHC** 0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	54	183
Interactive Video			156	90	108
Media/Telecourse/CD			192	180	81
Evening/Weekend			974	862	852
Off Campus			631	441	486
Intersession			48	132	91
Dual Credit			18	22	30
Traditional			2019	3852	3588

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1312 (Early Childhood &amp; Elementary Education)</b>					
Professor				63,325	65,067
Assoc. Prof.				48,222	52,480
Asst. Prof.				46,031	48,521
Instructor				-	36,920
<b>COMPARISON TO CUPA</b>					
Professor				84.2%	85.0%
Assoc. Prof.				80.2%	86.8%
Asst. Prof.				91.2%	93.3%
Instructor				0.0%	87.8%

MISSOURI STATE - CIP 1907 (Human Dev., Fam. Studies & Related Services)		
Professor		68,698
Assoc. Prof.		50,223
Asst. Prof.		44,535
Instructor		39,135
<b>COMPARISON TO CUPA</b>		
Professor		102.7%
Assoc. Prof.		89.3%
Asst. Prof.		94.2%
Instructor		100.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				116	
DELAWARE AVER.			169	195	
MSU/DELAWARE				59.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>					15.8
<b>LD Section Size</b>					9.2
No. of LD Sections					64
<b>UD Section Size</b>					13.7
No. of UD Sections					87
<b>GD Section Size</b>					7.2
No. of GD Sections					14
% SCH by Tenured					55.0
% SCH by Other Reg.					32.2
% SCH by Sup.Fac.					12.8
% SCH by Grad.Asst.					0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor					5					5.00
Associate					10					10.00
Assistant					4					4.00
Instructor					2					2.00
Subtotal					21					21.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty					21					5.30
Graduate Assistant										
Admin/Professional					2					0.3
Subtotal					23					5.60
Total Instructional Staff					44					26.60
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant					9					4.50
Clerical					2					2.00
Technical										
Total Support Staff					11					6.50
GRAND TOTALS					55					33.10
PERCENT TENURED					71.4	Percent Terminal Degree (Fall 2007)				85.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			151		Delaware Aver. Sections			3.1	
MSU/Delaware					MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			182		Delaware Aver. Sections			3.6	
MSU/Delaware					MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			181		Delaware Aver. Sections			3.7	
MSU/Delaware					MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			241		Delaware Aver. Sections			4.3	
MSU/Delaware					MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			160		Delaware Aver. Sections			3.3	
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Spec.Ed/Crs. Categ.	77	87	73	69	76
Counseling (M)	200	187	150	115	159
Ed. Adm. (M)	106	78	66	92	104
Special Ed. (M)	46	50	60	89	109
Spec.Ed./LD (M)	2	2	1	0	0
Ed. Adm. (S)	119	81	64	45	40
Ed. Adm. (D)	27	24	15	16	14
<b>Totals</b>	<b>577</b>	<b>509</b>	<b>429</b>	<b>426</b>	<b>502</b>

SOURCE OF ENROLLMENT		
Within Department		67.6
Within College		80.1
Other Colleges		15.6
Undeclared Majors		4.3

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Spec.Ed./Cross Cat.	16	9	14	12	17
Counseling (M)	57	63	48	56	55
Ed. Adm. (M)	54	45	38	34	31
Special Educ. (M)	6	3	6	10	13
Ed. Adm. (S)	40	31	30	24	22
<b>Totals</b>	<b>173</b>	<b>151</b>	<b>136</b>	<b>136</b>	<b>138</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>				0	0
%age Change					NA
<b>Upper Division</b>				1404	1402
%age Change					-0.1%
<b>Grad. Division</b>				2067	2615
%age Change					26.5%
<b>Totals</b>				3471	4017
% Change					15.7%

**GEP/IDS/UHC** 19

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>				
Internet		267	612	825
Interactive Video		243	296	236
Media/Telecourse/CD		0	0	0
Evening/Weekend		1901	1763	1970
Off Campus		96	355	549
Intersession		9	0	0
Dual Credit		0	0	0
Traditional		2516	445	437

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1304 (Educ. Admin. &amp; Supervision)</b>					
Professor				66,193	69,337
Assoc. Prof.				58,567	63,068
Asst. Prof.				-	-
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				85.4%	86.3%
Assoc. Prof.				93.2%	97.6%
Asst. Prof.				0.0%	-
Instructor				0.0%	-
<b>MISSOURI STATE - CIP 1310 (Special Education)</b>					
Professor				56,222	63,024
Assoc. Prof.				47,236	53,248
Asst. Prof.				50,563	52,142
Instructor				36,450	37,999
<b>COMPARISON TO CUPA</b>					
Professor				74.7%	83.9%
Assoc. Prof.				77.1%	88.2%
Asst. Prof.				95.9%	99.3%
Instructor				86.9%	91.2%
<b>MISSOURI STATE - CIP 1311 (Counseling)</b>					
Professor				-	-
Assoc. Prof.				51405	53,681
Asst. Prof.				46169	48,110
Instructor				-	26,500
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	
Assoc. Prof.				86.0%	88.5%
Asst. Prof.				92.8%	93.3%
Instructor				0.0%	62.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>					11.8

<b>LD Section Size</b>	No. of LD Sections	
<b>UD Section Size</b>	No. of UD Sections	17.1 29
<b>GD Section Size</b>	No. of GD Sections	9.9 91
% SCH by Tenured		
% SCH by Other Reg.		64.1
% SCH by Sup.Fac.		9.3
% SCH by Grad.Asst.		26.6
		0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor					5					5.00
Associate					2					2.00
Assistant					5					5.00
Instructor					1					1.00
Subtotal					13					13.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty					17					4.45
Graduate Assistant										
Admin/Professional					3					0.30
Subtotal					20					4.75
Total Instructional Staff					33					17.75
<b>SUPPORT STAFF</b>										
Admin/Professional					1					1.00
Graduate Assistant					3					1.50
Clerical					1					1.00
Technical										
Total Support Staff					5					3.50
GRAND TOTALS					38					21.25
PERCENT TENURED					61.5	Percent Terminal Degree (Fall 2007)				84.6

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			160		Delaware Aver. Sections				3.2
MSU/Delaware					MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			199		Delaware Aver. Sections				3.8
MSU/Delaware					MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			193		Delaware Aver. Sections				3.9
MSU/Delaware					MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			242		Delaware Aver. Sections				4.5
MSU/Delaware					MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE					MSU Sections				
MSU SCH/FTE					MSU Aver. Sections				
Delaware SCH/FTE Aver			172		Delaware Aver. Sections				3.5
MSU/Delaware					MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Middle Schl. Ed.	115	116	98	87	86
Instr Media Tech (M)	24	26	28	19	20
Mst of Arts in Tch(M)	55	50	94	121	117
Reading (M)	70	57	51	49	46
Sec. Ed. (M)	5	0	3	1	0
<b>Totals</b>	<b>269</b>	<b>249</b>	<b>274</b>	<b>277</b>	<b>269</b>

SOURCE OF ENROLLMENT		
Within Department		23.3
Within College		62.6
Other Colleges		7.8
Undeclared Majors		29.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Middle Schl. Educ.	16	19	23	18	21
Instr Media Tech (M)	1	7	6	10	6
Mst of Arts in Tch(M)	4	16	20	18	23
Reading (M)	32	30	31	21	22
Sec. Ed. (M)	22	7	1	0	0
<b>Totals</b>	<b>75</b>	<b>79</b>	<b>81</b>	<b>67</b>	<b>72</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>				225	221
%age Change					-1.8%
<b>Upper Division</b>				2835	2925
%age Change					3.2%
<b>Grad. Division</b>				1218	1154
%age Change					-5.3%
<b>Totals</b>				4278	4300
% Change					0.5%

GEP/IDS/UHC		
		99

SCH BY INSTRUCTIONAL FORMAT/MODALITY			
Internet		351	333
Interactive Video		189	208
Media/Telecourse/CD		0	0
Evening/Weekend		1259	1356
Off Campus		331	253
Intersession		0	2
Dual Credit		0	0
Traditional		2130	2126

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1305 (Instructional Media Technology)</b>					
Professor				-	-
Assoc. Prof.				-	-
Asst. Prof.				45,493	46,600
Instructor				36,000	37,260
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	
Assoc. Prof.				0.0%	
Asst. Prof.				84.1%	83.9%
Instructor				93.5%	92.4%
<b>MISSOURI STATE - CIP 1309 (Social Philosophical Foundations. of Education)</b>					
Professor				62,746	61,703
Assoc. Prof.				45,490	47,787
Asst. Prof.				48,221	50,511
Instructor				32,000	-
<b>COMPARISON TO CUPA</b>					
Professor				82.1%	76.7%
Assoc. Prof.				78.5%	79.7%
Asst. Prof.				90.7%	96.4%
Instructor				76.2%	
<b>MISSOURI STATE - CIP 1313 (Reading)</b>					
Professor				54,836	63,062
Assoc. Prof.				48,364	50,334
Asst. Prof.				47,647	49,854
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				74.5%	83.4%
Assoc. Prof.				80.4%	82.7%
Asst. Prof.				94.1%	97.2%
Instructor				0.0%	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					
<b>PRODUCTIVITY</b>					
DESCRIPTORS	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	17.6
<b>LD Section Size</b>	53.5
No. of LD Sections	4
<b>UD Section Size</b>	16.7
No. of UD Sections	58
<b>GD Section Size</b>	15.1
No. of GD Sections	24
% SCH by Tenured	57.3
% SCH by Other Reg.	6.9
% SCH by Sup.Fac.	36
% SCH by Grad.Asst.	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Associate Assistant Instructor										
Subtotal	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>	<u>1.00</u>
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty					2					0.80
Graduate Assistant Admin/Professional	19	24	22	21	21	12.85	13.00	12.38	11.36	10.00
Subtotal	<u>19</u>	<u>24</u>	<u>22</u>	<u>21</u>	<u>23</u>	<u>12.85</u>	<u>13.00</u>	<u>12.38</u>	<u>11.36</u>	<u>10.80</u>
Total Instructional Staff	<u>20</u>	<u>25</u>	<u>23</u>	<u>22</u>	<u>24</u>	<u>13.85</u>	<u>14.00</u>	<u>13.38</u>	<u>12.36</u>	<u>11.80</u>
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	1	2	1.00	1.00	1.00	1.00	2.00
Graduate Assistant	1	1	1	1		0.50	0.50	0.50	0.50	
Clerical Technical	1			1	1	1.00			1.00	1.00
Total Support Staff	<u>3</u>	<u>2</u>	<u>2</u>	<u>3</u>	<u>3</u>	<u>2.50</u>	<u>1.50</u>	<u>1.50</u>	<u>2.50</u>	<u>3.00</u>
GRAND TOTALS	<u>23</u>	<u>27</u>	<u>25</u>	<u>25</u>	<u>27</u>	<u>16.35</u>	<u>15.50</u>	<u>14.88</u>	<u>14.86</u>	<u>14.80</u>
PERCENT TENURED	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	<u>100.0</u>	Percent Terminal Degree (Fall 2007)				<u>100.0</u>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			1.00	1.00	MSU Sections			4	4
MSU SCH/FTE			52.00	4.00	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			12.38	11.36	MSU Sections			99	116
MSU SCH/FTE			153	155	MSU Aver. Sections			8.0	10.2
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			13.38	12.36	MSU Sections			103	120
MSU SCH/FTE			145	143	MSU Aver. Sections			7.7	9.7
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>NUMBER OF MAJORS</b>					
Undergraduate					
Graduate					
Totals	0	0	0	0	0

<b>SOURCE OF ENROLLMENT</b>					
Within Department					
Within College					
Other Colleges					
Undeclared Majors					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>DEGREES CONFERRED</b>					
No majors					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0
% Change		NA	NA	NA	NA

**GEP/IDS/UHC**

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

Internet	
Interactive Video	
Media/Telecourse/CD	
Evening/Weekend	
Off Campus	
Intersession	
Dual Credit	
Traditional	

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

**S/F Ratio**

**LD Section Size**  
No. of LD Sections

**UD Section Size**  
No. of UD Sections

**GD Section Size**  
No. of GD Sections

% SCH by Tenured  
% SCH by Other Reg.  
% SCH by Sup.Fac.  
% SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	37	33	33	35	37	36.00	33.00	33.00	35.00	37.00
Associate	25	31	33	29	31	25.00	31.00	33.00	29.00	31.00
Assistant	34	30	31	28	26	34.00	30.00	31.00	28.00	26.00
Instructor	26	26	31	28	25	22.70	24.25	28.45	28.00	24.50
Subtotal	122	120	128	120	119	117.70	118.25	125.45	120.00	118.50
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	0	1	0	0	6	0.00	1.00	0.00	0.00	6.00
Per Course Faculty	59	45	63	53	65	11.20	8.85	13.25	9.75	15.65
Graduate Assistant	16	14	16	18	11	7.80	6.45	6.95	8.50	5.10
Admin/Professional	15	22	17	19	11	5.55	6.19	8.66	6.85	6.20
Subtotal	90	82	96	90	93	24.55	22.49	28.86	25.10	32.95
Total Instructional Staff	212	202	224	210	212	142.25	140.74	154.31	145.10	151.45
<b>SUPPORT STAFF</b>										
Admin/Professional	7	8	7	6	7	6.90	7.40	7.00	6.00	5.90
Graduate Assistant	27	26	30	30	25	12.70	10.55	13.05	13.00	12.40
Clerical	15	15	17	17	18	14.00	15.00	17.00	17.00	18.00
Technical Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	51	51	56	55	52	35.60	34.95	39.05	38.00	38.30
GRAND TOTALS	263	253	280	265	264	177.85	175.69	193.36	183.10	189.75
PERCENT TENURED	60.9	66.7	65.8	67.0	64.7	Percent Terminal Degree (Fall 2007)				76.5

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			111.00	106.00	MSU Sections			445	430
MSU SCH/FTE			184	190	MSU Aver. Sections			4.0	4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			14.45	14.00	MSU Sections			70	67
MSU SCH/FTE			351	385	MSU Aver. Sections			4.8	4.8
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			21.91	16.60	MSU Sections			161	123
MSU SCH/FTE			300	402	MSU Aver. Sections			7.3	7.4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			6.95	8.50	MSU Sections			42	61
MSU SCH/FTE			198	253	MSU Aver. Sections			6.0	7.2
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			154.31	145.10	MSU Sections			718	681
MSU SCH/FTE			218	237	MSU Aver. Sections			4.7	4.7
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	1884	2066	2147	2293	2244
Graduate	397	422	446	514	547
Totals	2281	2488	2593	2807	2791
<b>SOURCE OF ENROLLMENT</b>					
Within College	58.6	54.9	57.6	59.6	62.4
Other Colleges	25.4	27.3	26.3	24.2	14.9
Undeclared Majors	16.0	17.8	16.1	16.2	22.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	375	337	389	421	503
Graduate	169	156	166	160	169
Totals	544	493	555	581	672

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	16286	16817	16600	16133	14979
%age Change		3.3%	-1.3%	-2.8%	-7.2%
<b>Upper Division</b>	11098	12046	13196	13435	13720
%age Change		8.5%	9.5%	1.8%	2.1%
<b>Grad. Division</b>	4089	4404	5368	5927	6404
%age Change		7.7%	21.9%	10.4%	8.0%
<b>Totals</b>	31473	33267	35164	35495	35103
% Change		5.7%	5.7%	0.9%	-1.1%
<b>GEP/IDS/UHC</b>	496	272	345	341	189

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			279	399	526
Interactive Video			96	114	90
Media/Telecourse/CD			36	33	0
Evening/Weekend			3354	3232	3081
Off Campus			395	496	464
Intersession			69	99	26
Dual Credit			835	881	890
Traditional			30100	30241	30026

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				68,845	72,510
Assoc. Prof.				54,677	55,900
Asst. Prof.				48,913	53,793
Instructor				37,391	37,929
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	16.4	17.4	16.9	18.2	16.2
<b>LD Section Size</b>	31.9	39.6	40.5	40.7	40.2
No. of LD Sections			213	196	185
<b>UD Section Size</b>	17.2	18.4	18.6	20.1	19.4
No. of UD Sections			276	253	278
<b>GD Section Size</b>	11.0	11.5	12.9	14.0	15.7
No. of GD Sections			146	150	141
% SCH by Tenured			61.4	58.4	53.6
% SCH by Other Reg.			14.8	15.6	27.5
% SCH by Sup.Fac.			19.8	19.8	15.3
% SCH by Grad.Asst.			4.0	6.2	3.5

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	6	6	6	6	5	5.50	6.00	6.00	6.00	5.00
Associate	1	4	4	4	2	1.00	4.00	4.00	4.00	2.00
Assistant	3		1	2	2	3.00		1.00	2.00	2.00
Instructor	4	5	4	4	4	4.00	5.00	4.00	4.00	4.00
Subtotal	14	15	15	16	13	13.50	15.00	15.00	16.00	13.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					3					3.00
Per Course Faculty	5	6	8	2	6	0.95	1.30	1.70	0.45	1.20
Graduate Assistant	6	5	5	8		2.90	2.50	1.70	3.80	0.00
Admin/Professional	1					0.05				
Subtotal	12	11	13	10	9	3.90	3.80	3.40	4.25	4.20
Total Instructional Staff	26	26	28	26	22	17.40	18.80	18.40	20.25	17.20
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	4		6	4	5	1.60		1.30	1.20	2.50
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	5	1	7	5	6	2.60	1.00	2.30	2.20	3.50
GRAND TOTALS	31	27	35	31	28	20.00	19.80	20.70	22.45	20.70
PERCENT TENURED	72.7	90.9	83.3	84.6	61.5	Percent Terminal Degree (Fall 2007)				69.2

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			12.00	13.00	MSU Sections			69	81
MSU SCH/FTE			258	278	MSU Aver. Sections			5.8	6.2
Delaware SCH/FTE Aver		245	239		Delaware Aver. Sections		3.7	3.7	
MSU/Delaware		NA	107.8%		MSU/Delaware		NA	155.4%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	3.00	MSU Sections			15	13
MSU SCH/FTE			512	464	MSU Aver. Sections			5.0	4.3
Delaware SCH/FTE Aver		384	382		Delaware Aver. Sections		4.7	4.7	
MSU/Delaware		NA	134.1%		MSU/Delaware		NA	106.4%	
<b>Supplemental Faculty</b>									
MSU FTE			1.70	0.45	MSU Sections			18	2
MSU SCH/FTE			273	467	MSU Aver. Sections			10.6	4.4
Delaware SCH/FTE Aver		321	314		Delaware Aver. Sections		5.4	5.7	
MSU/Delaware		NA	86.9%		MSU/Delaware		NA	185.8%	
<b>Graduate Assistants</b>									
MSU FTE			1.70	3.80	MSU Sections			11	23
MSU SCH/FTE			136	133	MSU Aver. Sections			6.5	6.1
Delaware SCH/FTE Aver		154	152		Delaware Aver. Sections		6.5	5.9	
MSU/Delaware		NA	89.8%		MSU/Delaware		NA	109.7%	
<b>Total all Instruc. Groups</b>									
MSU FTE			18.40	20.25	MSU Sections			113	119
MSU SCH/FTE			289	283	MSU Aver. Sections			6.1	5.9
Delaware SCH/FTE Aver		257	247		Delaware Aver. Sections		4.3	4.1	
MSU/Delaware		NA	117.2%		MSU/Delaware		NA	149.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Cell & Mol. Biol.	174	180	209	269	278
Dietetics	84	105	113	121	148
Clinical Med Technol	19	17	22	14	21
Cell & Mol. Biol.(M)	9	8	8	19	18
Nurse Anesthesia(M)	27	30	32	33	34
<b>Totals</b>	<b>313</b>	<b>340</b>	<b>384</b>	<b>456</b>	<b>499</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	35.3	33.9	36.5	37.6	42.4
Within College	59.3	57.3	60.5	61.7	69.4
Other Colleges	12.9	11.1	12.1	10.1	25.3
Undeclared Majors	27.8	31.6	27.4	28.2	5.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Cell & Mol. Biol.	26	25	38	36	34
Dietetics	15	10	21	19	22
Clinical Med Technol	0	2	3	1	2
Cell & Mol. Biol.(M)	1	2	3	1	3
Nurse Anesthesia(M)	9	10	12	11	14
<b>Totals</b>	<b>51</b>	<b>49</b>	<b>77</b>	<b>68</b>	<b>75</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	3151	3643	3484	3567	3223
%age Change		15.6%	-4.4%	2.4%	-9.6%
<b>Upper Division</b>	1857	2183	2433	2441	2882
%age Change		17.6%	11.5%	0.3%	18.1%
<b>Grad. Division</b>	252	265	273	346	288
%age Change		5.2%	3.0%	26.7%	-16.8%

<b>Totals</b>	5260	6091	6190	6354	6393
% Change		15.8%	1.6%	2.6%	0.6%
<b>GEP/IDS/UHC</b>	61	63	131	131	122

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			736	752	800
Traditional			5454	5602	5593

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 2604 (Cell/Cellular Bio. &amp; Anatomical Sciences)</b>					
Professor				69,596	72,551
Assoc. Prof.				56,547	57,080
Asst. Prof.				50,435	52,406
Instructor				35,349	35,938
<b>COMPARISON TO CUPA</b>					
Professor				92.2%	93.6%
Assoc. Prof.				97.2%	95.8%
Asst. Prof.				94.8%	105.1%
Instructor				84.2%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				124	
DELAWARE AVER.			160	157	
MSU/DELAWARE				79.0%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	21.2	24.0	25.2	22.5	25.5
<b>LD Section Size</b>	29.8	28.0	33.1	34.1	35.8
No. of LD Sections			39	39	32
<b>UD Section Size</b>	16.7	19.4	19.5	18.8	20.9
No. of UD Sections			61	63	67
<b>GD Section Size</b>	6.2	7.5	9.2	9.8	8.9
No. of GD Sections			15	17	15
% SCH by Tenured			55.9	63.2	36.0
% SCH by Other Reg.			27.7	24.3	59.1
% SCH by Sup.Fac.			12.2	3.7	4.9
% SCH by Grad.Asst.			4.2	8.8	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	6	6	5	5	6	6.00	6.00	5.00	5.00	6.00
Associate	3	3	4	4	3	3.00	3.00	4.00	4.00	3.00
Assistant	3	3	4	3	3	3.00	3.00	4.00	3.00	3.00
Instructor	1	1	2	1	1	1.00	1.00	1.25	1.00	1.00
Subtotal	13	13	15	13	13	13.00	13.00	14.25	13.00	13.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					1					1.00
Per Course Faculty	11		11	1	10	1.65		1.95	0.15	2.50
Graduate Assistant Admin/Professional	5	4	5	4	5	4.10	4.00	5.00	4.00	4.60
Subtotal	16	4	16	5	16	5.75	4.00	6.95	4.15	8.10
Total Instructional Staff	29	17	31	18	29	18.75	17.00	21.20	17.15	21.10
<b>SUPPORT STAFF</b>										
Admin/Professional	4	4	2	2	2	3.90	4.00	2.00	2.00	1.40
Graduate Assistant	10	7	9	10	8	5.00	3.50	4.50	5.00	4.00
Clerical	2	2	3	3	3	1.00	2.00	3.00	3.00	3.00
Technical										
Total Support Staff	16	13	14	15	13	9.90	9.50	9.50	10.00	8.40
GRAND TOTALS	45	30	45	33	42	28.65	26.50	30.70	27.15	29.50
PERCENT TENURED	69.2	69.2	57.1	61.5	69.2	Percent Terminal Degree (Fall 2007)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			14.00	13.00	MSU Sections			47	49
MSU SCH/FTE			122	152	MSU Aver. Sections			3.4	3.8
Delaware SCH/FTE Aver		169	156		Delaware Aver. Sections		2.7	2.7	
MSU/Delaware		NA	78.2%		MSU/Delaware		NA	124.3%	
<b>Other Regular Faculty</b>									
MSU FTE			0.25	0.00	MSU Sections			3	0
MSU SCH/FTE			0	0.00	MSU Aver. Sections			12.0	0.0
Delaware SCH/FTE Aver		173	136		Delaware Aver. Sections		3.2	2.8	
MSU/Delaware		NA	0.0%		MSU/Delaware		NA	428.6%	
<b>Supplemental Faculty</b>									
MSU FTE			6.95	4.15	MSU Sections			47	14
MSU SCH/FTE			63	98	MSU Aver. Sections			6.8	3.4
Delaware SCH/FTE Aver		207	188		Delaware Aver. Sections		3.9	3.8	
MSU/Delaware		NA	33.8%		MSU/Delaware		NA	178.0%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		310	616		Delaware Aver. Sections		3.7	4.4	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			21.20	17.15	MSU Sections			97	63
MSU SCH/FTE			101	139	MSU Aver. Sections			4.6	3.7
Delaware SCH/FTE Aver		165	155		Delaware Aver. Sections		2.9	2.9	
MSU/Delaware		NA	65.4%		MSU/Delaware		NA	157.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Comm Sci &Dis	100	103	117	144	140
Comm Sci/Dis (M)	55	48	47	52	61
Audiology (D)	17	21	26	33	29
Totals	172	172	190	229	230
<b>SOURCE OF ENROLLMENT</b>					
Within Department	79.5	79.0	86.0	85.4	84.7
Within College	77.9	79.9	88.0	87.7	85.6
Other Colleges	14.9	15.2	5.8	7.0	5.9
Undeclared Majors	7.2	4.9	6.2	5.3	8.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Comm Sci &Dis	45	21	22	34	46
Comm Sci/Dis (M)	39	36	31	20	20
Audiology (D)		0	0	3	8
Totals	84	57	53	57	74

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	225	291	261	336	336
%age Change		29.3%	-10.3%	28.7%	0.0%
<b>Upper Division</b>	938	798	999	1075	971
%age Change		-14.9%	25.2%	7.6%	-9.7%
<b>Grad. Division</b>	648	705	822	955	1019
%age Change		8.8%	16.6%	16.2%	6.7%
<b>Totals</b>	1811	1794	2082	2366	2326
% Change		-0.9%	16.1%	13.6%	-1.7%
<b>GEP/IDS/UHC</b>	169	23	114	0	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			162	198	268
Off Campus			0	0	50
Intersession			23	0	0
Dual Credit			0	0	0
Traditional			1897	2168	2008

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5102 (Communication Disorders Sci. &amp; Services)</b>					
Professor				78,967	78,999
Assoc. Prof.				60,003	63,187
Asst. Prof.				59,270	62,011
Instructor				38,000	-
<b>COMPARISON TO CUPA</b>					
Professor				103.7%	103.7%
Assoc. Prof.				94.5%	95.8%
Asst. Prof.				112.9%	114.5%
Instructor				89.2%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				440	
DELAWARE AVER.			239	255	
MSU/DELAWARE				172.5%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	7.8	8.1	7.7	10.4	8.2
<b>LD Section Size</b>	37.5	32.3	29.0	37.3	37.3
No. of LD Sections			3	3	3
<b>UD Section Size</b>	28.2	23.1	25.7	30.2	29.2
No. of UD Sections			14	13	12
<b>GD Section Size</b>	8.6	9.8	10.3	9.6	11.3
No. of GD Sections			31	35	32
% SCH by Tenured			79.5	82.9	85.1
% SCH by Other Reg.			0.0	0.0	6.7
% SCH by Sup.Fac.			20.5	17.1	8.2
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	8	8	8	6	8	8.00	8.00	8.00	6.00	8.00
Associate	5	4	4	4	3	5.00	4.00	4.00	4.00	3.00
Assistant	6	7	6	5	5	6.00	7.00	6.00	5.00	5.00
Instructor	6	4	8	4	4	2.70	2.25	6.20	4.00	4.00
Subtotal	25	23	26	19	20	21.70	21.25	24.20	19.00	20.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	20	20	19	15	13	3.10	3.30	3.70	2.80	2.85
Graduate Assistant	7	6	7	7	7	3.40	2.45	3.50	3.20	3.50
Admin/Professional*	4	4	2	7	1	0.35	0.35	0.25	0.47	0.05
Subtotal	31	30	28	29	21	6.85	6.10	7.45	6.47	6.40
Total Instructional Staff	56	53	54	48	41	28.55	27.35	31.65	25.47	26.40
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	1	6	1	3		0.10	0.55	0.50	0.30	
Clerical	3	2	3	3	3	3.00	2.00	3.00	3.00	3.00
Technical Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Total Support Staff	6	10	6	8	5	5.10	4.55	5.50	5.30	5.00
GRAND TOTALS	62	63	60	56	46	33.65	31.90	37.15	30.77	31.40
PERCENT TENURED	68.4	60.0	68.4	87.5	60.0	Percent Terminal Degree (Fall 2007)				75.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			19.00	16.00	MSU Sections			90	86
MSU SCH/FTE			237	203	MSU Aver. Sections			4.7	5.4
Delaware SCH/FTE Aver		205	205		Delaware Aver. Sections		4.2	4.0	
MSU/Delaware		NA	115.6%		MSU/Delaware		NA	118.4%	
<b>Other Regular Faculty</b>									
MSU FTE			5.20	3.00	MSU Sections			30	26
MSU SCH/FTE			196	257	MSU Aver. Sections			5.8	8.7
Delaware SCH/FTE Aver		218	234		Delaware Aver. Sections		4.8	4.9	
MSU/Delaware		NA	83.9%		MSU/Delaware		NA	117.7%	
<b>Supplemental Faculty</b>									
MSU FTE			3.95	3.27	MSU Sections			45	47
MSU SCH/FTE			389	483	MSU Aver. Sections			11.4	12.5
Delaware SCH/FTE Aver		237	240		Delaware Aver. Sections		6.2	6.6	
MSU/Delaware		NA	162.2%		MSU/Delaware		NA	172.6%	
<b>Graduate Assistants</b>									
MSU FTE			3.50	3.20	MSU Sections			24	32
MSU SCH/FTE			206	369	MSU Aver. Sections			6.9	10.0
Delaware SCH/FTE Aver		274	247		Delaware Aver. Sections		8.7	7.6	
MSU/Delaware		NA	83.4%		MSU/Delaware		NA	90.2%	
<b>Total all Instruc. Groups</b>									
MSU FTE			31.65	25.47	MSU Sections			189	191
MSU SCH/FTE			246	271	MSU Aver. Sections			6.0	7.5
Delaware SCH/FTE Aver		211	218		Delaware Aver. Sections		5.1	4.9	
MSU/Delaware		NA	112.8%		MSU/Delaware		NA	121.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Exer. Sci. & Movemt				6	88
Physical Education	164	161	152	154	145
Radiography	86	117	110	137	127
Rec./Leisure Stu.	131	131	160	165	143
Respiratory Therapy	7	7	7	11	5
Health Prom/Wel.(M)	17	18	18	15	7
Sec Ed/Phys Ed (M)	9	13	6	6	6
<b>Totals</b>	<b>414</b>	<b>447</b>	<b>453</b>	<b>494</b>	<b>521</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	31.8	30.5	33.6	40.0	35.9
Within College	42.1	40.1	42.4	49.2	50.0
Other Colleges	39.4	41.9	40.1	36.9	14.0
Undeclared Majors	18.5	18.0	17.5	13.9	36.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Physical Education	20	31	24	32	34
Radiography	15	15	8	9	22
Rec./Leisure Stu.	42	43	35	29	45
Respiratory Therapy	3	0	3	0	0
Health Prom/Wel.(M)	5	8	5	5	6
Sec Ed/Phys Ed (M)		1	4	6	1
<b>Totals</b>	<b>85</b>	<b>98</b>	<b>79</b>	<b>81</b>	<b>108</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	5378	5696	5482	4516	4368
%age Change		5.9%	-3.8%	-17.6%	-3.3%
<b>Upper Division</b>	1987	1793	2060	2253	2135
%age Change		-9.8%	14.9%	9.4%	-5.2%
<b>Grad. Division</b>	224	235	253	429	680
%age Change		4.9%	7.7%	69.6%	58.5%
<b>Totals</b>	<b>7589</b>	<b>7724</b>	<b>7795</b>	<b>7198</b>	<b>7183</b>
% Change		1.8%	0.9%	-7.7%	-0.2%

<b>GEP/IDS/UHC</b>	120	0	25	48	50
<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			48	54	66
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			780	573	737
Off Campus			47	58	0
Intersession			17	0	0
Dual Credit			0	0	0
Traditional			6903	6513	6380

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 3101 (Recreation &amp; Leisure Studies)</b>					
Professor				67,154	70,335
Assoc. Prof.				-	-
Asst. Prof.				43,166	45,268
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				88.0%	93.9%
Assoc. Prof.				0.0%	-
Asst. Prof.				85.4%	92.1%
Instructor				0.0%	-
<b>MISSOURI STATE - CIP 3105 (Health &amp; Physical Educ./Fitness)</b>					
Professor				66,757	73,310
Assoc. Prof.				50,788	53,063
Asst. Prof.				44,810	46,779
Instructor				33,080	33,857
<b>COMPARISON TO CUPA</b>					
Professor				94.1%	99.1%
Assoc. Prof.				87.1%	88.0%
Asst. Prof.				89.8%	91.6%
Instructor				82.7%	82.2%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					146
DELAWARE AVER.				151	138
MSU/DELAWARE					105.8%

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	18.6	19.5	17.0	19.6	18.7
<b>LD Section Size</b>	38.0	37.8	37.7	35.5	35.1
No. of LD Sections			127	110	108
<b>UD Section Size</b>	16.3	15.2	16.1	17.4	16.1
No. of UD Sections			50	51	54
<b>GD Section Size</b>	8.3	8.8	7.8	11.3	24.6
No. of GD Sections			11	12	9
% SCH by Tenured			57.8	46.7	56.2
% SCH by Other Reg.			13.0	10.9	21.6
% SCH by Sup.Fac.			19.9	25.7	12.2
% SCH by Grad.Asst.			9.2	16.7	9.9

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor				1	1				1.00	1.00
Associate	2	2	3	3	5	2.00	2.00	3.00	3.00	5.00
Assistant	2	3	2	1	1	2.00	3.00	2.00	1.00	1.00
Instructor	5	6	6	7	7	5.00	6.00	6.00	7.00	7.00
Subtotal	9	11	11	12	14	9.00	11.00	11.00	12.00	14.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	2	1	1	2	3	0.50	0.10	0.10	0.25	0.60
Graduate Assistant Admin/Professional		2	2	3			0.60	2.00	0.90	
Subtotal	2	3	3	5	3	0.50	0.70	2.10	1.15	0.60
Total Instructional Staff	11	14	14	17	17	9.50	11.70	13.10	13.15	14.60
<b>SUPPORT STAFF</b>										
Admin/Professional	1	2	1	1	1	1.00	1.70	1.00	1.00	1.00
Graduate Assistant	2	2	2	2	2	1.00	1.00	1.00	1.00	1.00
Clerical	1	2	2	2	2	1.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	4	6	5	5	5	3.00	4.70	4.00	4.00	4.00
GRAND TOTALS	15	20	19	22	22	12.50	16.40	17.10	17.15	18.60
PERCENT TENURED	55.6	45.5	45.5	50.0	42.9	Percent Terminal Degree (Fall 2007)				50.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			11.00	10.00	MSU Sections			48	38
MSU SCH/FTE			148	142	MSU Aver. Sections			4.4	3.4
Delaware SCH/FTE Aver		136	132		Delaware Aver. Sections		2.7	2.6	
MSU/Delaware		NA	112.0%		MSU/Delaware		NA	167.8%	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	2.00	MSU Sections			0	6
MSU SCH/FTE			NA	104	MSU Aver. Sections			0.0	3.0
Delaware SCH/FTE Aver		149	142		Delaware Aver. Sections		2.9	2.7	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			2.10	1.15	MSU Sections			7	8
MSU SCH/FTE			86	157	MSU Aver. Sections			3.3	7.0
Delaware SCH/FTE Aver		156	154		Delaware Aver. Sections		4.0	3.8	
MSU/Delaware		NA	56.0%		MSU/Delaware		NA	87.7%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		111	225		Delaware Aver. Sections		3.6	3.7	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			13.10	13.15	MSU Sections			55	52
MSU SCH/FTE			138	137	MSU Aver. Sections			4.2	3.7
Delaware SCH/FTE Aver		143	143		Delaware Aver. Sections		3.0	2.9	
MSU/Delaware		NA	96.5%		MSU/Delaware		NA	144.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Nursing (Non-RN)	25	62	78	79	79
Nursing (RN Req)	78	51	61	38	31
Pre-Nursing	149	261	239	281	230
Nursing (M)	26	28	27	27	35
Public Health (M)	25	22	25	58	87
<b>Totals</b>	<b>303</b>	<b>424</b>	<b>430</b>	<b>483</b>	<b>462</b>

<b>SOURCE OF ENROLLMENT</b>					
DESCRIPTORS	2003	2004	2005	2006	2007
Within Department	93.0	93.0	94.6	94.3	93.5
Within College	94.7	95.6	97.8	97.9	97.3
Other Colleges	2.4	1.5	1.6	1.6	1.1
Undeclared Majors	2.9	2.9	0.6	0.5	1.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Nursing (Non-RN)	0	1	22	36	36
Nursing (RN Req)	11	12	11	17	18
Nursing (M)	10	5	10	9	9
Public Health (M)	4	7	4	6	8
<b>Totals</b>	<b>25</b>	<b>25</b>	<b>47</b>	<b>68</b>	<b>71</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Upper Division</b>	714	1311	1654	1483	1654
%age Change		83.6%	26.2%	-10.3%	11.5%
<b>Grad. Division</b>	155	195	224	227	286
%age Change		25.8%	14.9%	1.3%	26.0%
<b>Totals</b>	<b>869</b>	<b>1506</b>	<b>1878</b>	<b>1710</b>	<b>1940</b>
% Change		73.3%	24.7%	-8.9%	13.5%
<b>GEP/IDS/UHC</b>	<b>90</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
DESCRIPTORS	2003	2004	2005	2006	2007
Internet			24	58	151
Interactive Video			30	114	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			429	244	162
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1395	1294	1627

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5116 (Nursing)</b>					
Professor				-	-
Assoc. Prof.				52,903	56,883
Asst. Prof.				-	65,000
Instructor				43,453	45,575
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	-
Assoc. Prof.				84.0%	83.2%
Asst. Prof.				0.0%	114.0%
Instructor				91.1%	91.4%

<b>MISSOURI STATE - CIP 5122 (Public Health)</b>					
DESCRIPTORS	2004	2005	2006	2007	2008
Professor				60,927	
Assoc. Prof.				-	
Asst. Prof.				-	
Instructor				-	
<b>COMPARISON TO CUPA</b>					
Professor				74.7%	
Assoc. Prof.				0.0%	
Asst. Prof.				0.0%	
Instructor				0.0%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				247	
DELAWARE AVER.			277	285	
MSU/DELAWARE				86.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	7.4	9.3	10.2	9.3	9.2

<b>LD Section Size</b>					
No. of LD Sections	2003	2004	2005	2006	2007
<b>UD Section Size</b>	14.1	15.2	17.2	17.3	17.9
No. of UD Sections			34	31	32
<b>GD Section Size</b>	5.1	5.2	5.7	8.3	8.3
No. of GD Sections			11	8	11
% SCH by Tenured			90.0	78.5	27.0
% SCH by Other Reg.			0.0	11.5	65.4
% SCH by Sup.Fac.			10.0	10.0	7.6
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1					0.50				
Associate Assistant		2	2	2	3		2.00	2.00	2.00	3.00
Instructor	4	2	3	3	2	4.00	2.00	3.00	3.00	2.00
Subtotal	5	4	5	5	5	4.50	4.00	5.00	5.00	5.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	1					0.20				
Graduate Assistant Admin/Professional										
Subtotal	1	0	0	0	0	0.20	0.00	0.00	0.00	0.00
Total Instructional Staff	6	4	5	5	5	4.70	4.00	5.00	5.00	5.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	1		1	1	1	1.00		1.00	1.00	1.00
Clerical Technical	1	1	1	1	2	1.00	1.00	1.00	1.00	2.00
Total Support Staff	2	1	2	2	3	2.00	1.00	2.00	2.00	3.00
GRAND TOTALS	8	5	7	7	8	6.70	5.00	7.00	7.00	8.00
PERCENT TENURED	0.0	25.0	20.0	40.0	40.0	Percent Terminal Degree (Fall 2007)				20.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			5.00	5.00	MSU Sections			16	19
MSU SCH/FTE			147	153	MSU Aver. Sections			3.2	3.8
Delaware SCH/FTE Aver		166	133		Delaware Aver. Sections		3.7	2.8	
MSU/Delaware		NA	110.5%		MSU/Delaware		NA	114.3%	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		190	148		Delaware Aver. Sections		2.6	3.6	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		202	258		Delaware Aver. Sections		3.9	4.9	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		NA	NA		Delaware Aver. Sections		NA	NA	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			5.00	5.00	MSU Sections			16	19
MSU SCH/FTE			147	153	MSU Aver. Sections			3.2	3.8
Delaware SCH/FTE Aver		183	166		Delaware Aver. Sections		3.1	3.3	
MSU/Delaware		NA	88.6%		MSU/Delaware		NA	97.0%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Phys. Asst. Stu.(M)	45	46	46	45	49
Totals	45	46	46	45	49
<b>SOURCE OF ENROLLMENT</b>					
Within Department	100.0	100.0	100.0	99.2	94.3
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Phys. Asst. Stu.(M)	18	23	22	23	21
Totals	18	23	22	23	21

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Upper Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Grad. Division</b>	719	735	717	729	835
%age Change		2.2%	-2.4%	1.7%	14.5%
<b>Totals</b>	719	735	717	729	835
% Change		2.2%	-2.4%	1.7%	14.5%
<b>GEP/IDS/UHC</b>	0	0	0	0	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			717	729	835

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention &amp; Treatment Prof.)</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				328	
DELAWARE AVER.			NA	287	
MSU/DELAWARE				114.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	14.3	17.5	13.3	13.5	8.4
<b>LD Section Size</b>					
No. of LD Sections					
<b>UD Section Size</b>					
No. of UD Sections					
<b>GD Section Size</b>	22.5	23.0	22.4	22.8	26.1
No. of GD Sections			12	13	12
% SCH by Tenured			100.0	100.0	100.0
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			0.0	0.0	0.0
% SCH by Grad.Asst.			0.0	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	3	2	1	2	1	3.00	2.00	1.00	2.00	1.00
Associate	2	3	4	3	3	2.00	3.00	4.00	3.00	3.00
Assistant	1		1	1	3	1.00		1.00	1.00	3.00
Instructor	2	2	1	1		2.00	2.00	1.00	1.00	
Subtotal	8	7	7	7	7	8.00	7.00	7.00	7.00	7.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.		1					1.00			
Per Course Faculty	2	3	4	4	5	0.30	0.35	0.65	0.60	1.05
Graduate Assistant Admin/Professional				1	1				0.25	0.25
Subtotal	2	4	4	5	6	0.30	1.35	0.65	0.85	1.30
Total Instructional Staff	10	11	11	12	13	8.30	8.35	7.65	7.85	8.30
<b>SUPPORT STAFF</b>										
Admin/Professional					1					0.75
Graduate Assistant										
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	2	2	2	2	3	2.00	2.00	2.00	2.00	2.75
GRAND TOTALS	12	13	13	14	16	10.30	10.35	9.65	9.85	11.05
PERCENT TENURED	62.5	85.7	71.4	71.4	85.7	Percent Terminal Degree (Fall 2007)				85.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			7.00	7.00	MSU Sections			26	20
MSU SCH/FTE			132	122	MSU Aver. Sections			3.7	2.9
Delaware SCH/FTE Aver		121	142		Delaware Aver. Sections		2.6	2.7	
MSU/Delaware		NA	93.3%		MSU/Delaware		NA	137.6%	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		115	144		Delaware Aver. Sections		2.4	2.8	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.65	0.85	MSU Sections			5	7
MSU SCH/FTE			248	236	MSU Aver. Sections			7.7	8.2
Delaware SCH/FTE Aver		189	188		Delaware Aver. Sections		3.9	3.9	
MSU/Delaware		NA	131.8%		MSU/Delaware		NA	197.2%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0
Delaware SCH/FTE Aver		229	157		Delaware Aver. Sections		3.2	3	0.0
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			7.65	7.85	MSU Sections			31	27
MSU SCH/FTE			142	135	MSU Aver. Sections			4.1	3.4
Delaware SCH/FTE Aver		131	150		Delaware Aver. Sections		2.7	2.8	
MSU/Delaware		NA	94.8%		MSU/Delaware		NA	144.7%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Physical Ther. (M)	34	45	58	71	72
Totals	34	45	58	71	72
<b>SOURCE OF ENROLLMENT</b>					
Within Department	100.0	100.0	100.0	100.0	100.0
Within College	100.0	100.0	100.0	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	0.0	0.0	0.0

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5123 (Rehab. &amp; Therapeutic Professions)</b>					
Professor					-
Assoc. Prof.					-
Asst. Prof.					63,000
Instructor					-
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					104.3%
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Physical Ther. (M)	15	6	13	10	18
Totals	15	6	13	10	18

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Upper Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Grad. Division</b>	485	608	1131	1297	1370
%age Change		25.4%	86.0%	14.7%	5.6%
<b>Totals</b>	485	608	1131	1297	1370
% Change		25.4%	86.0%	14.7%	5.6%
<b>GEP/IDS/UHC</b>	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					386
DELAWARE AVER.			NA		352
MSU/DELAWARE					109.7%

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecouse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1131	1297	1370

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	5.2	6.5	13.2	14.7	13.8
<b>LD Section Size</b>					
No. of LD Sections					
<b>UD Section Size</b>					
No. of UD Sections					
<b>GD Section Size</b>					
No. of GD Sections	12.2	14.9	18.8	24.2	23.8
			19	18	19
% SCH by Tenured			85.2	81.0	75.9
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			14.8	19.0	24.1
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	10	10	11	13	13	10.00	10.00	11.00	13.00	13.00
Associate	8	11	11	8	11	8.00	11.00	11.00	8.00	11.00
Assistant	13	9	9	8	5	13.00	9.00	9.00	8.00	5.00
Instructor	2	4	3	4	6	2.00	4.00	3.00	4.00	5.50
Subtotal	33	34	34	33	35	33.00	34.00	34.00	33.00	34.50
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					1					1.00
Per Course Faculty	10	5	9	12	11	2.80	1.60	2.65	2.80	3.60
Graduate Assistant	3	3	4	3	4	1.50	1.50	1.75	1.50	1.60
Admin/Professional		2	2	1			0.35	0.36	0.40	0.00
Subtotal	13	10	15	16	16	4.30	3.45	4.76	4.70	6.20
Total Instructional Staff	46	44	49	49	51	37.30	37.45	38.76	37.70	40.70
<b>SUPPORT STAFF</b>										
Admin/Professional		1	2	1			0.70	2.00	1.00	
Graduate Assistant	7	8	9	8	7	3.50	4.00	4.25	4.00	3.40
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	9	11	13	11	9	5.50	6.70	8.25	7.00	5.40
GRAND TOTALS	55	55	62	60	60	42.80	44.15	47.01	44.70	46.10
PERCENT TENURED	61.3	73.3	74.2	75.9	74.3	Percent Terminal Degree (Fall 2007)				91.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			31.00	29.00	MSU Sections			108	93
MSU SCH/FTE			225	214	MSU Aver. Sections			3.5	3.1
Delaware SCH/FTE Aver		274	264		Delaware Aver. Sections		3.2	3.2	
MSU/Delaware		NA	85.3%		MSU/Delaware		NA	108.9%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	4.00	MSU Sections			12	16
MSU SCH/FTE			735	698	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		437	518		Delaware Aver. Sections		3.8	3.9	
MSU/Delaware		NA	141.9%		MSU/Delaware		NA	102.6%	
<b>Supplemental Faculty</b>									
MSU FTE			3.01	3.20	MSU Sections			17	23
MSU SCH/FTE			895	943	MSU Aver. Sections			5.6	7.2
Delaware SCH/FTE Aver		384	380		Delaware Aver. Sections		4.0	3.8	
MSU/Delaware		NA	235.6%		MSU/Delaware		NA	148.6%	
<b>Graduate Assistants</b>									
MSU FTE			1.75	1.50	MSU Sections			7	6
MSU SCH/FTE			242	312	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		582	471		Delaware Aver. Sections		4.4	3.8	
MSU/Delaware		NA	51.3%		MSU/Delaware		NA	105.3%	
<b>Total all Instruc. Groups</b>									
MSU FTE			38.76	37.70	MSU Sections			144	138
MSU SCH/FTE			317	331	MSU Aver. Sections			3.7	3.7
Delaware SCH/FTE Aver		298	296		Delaware Aver. Sections		3.5	3.4	
MSU/Delaware		NA	107.2%		MSU/Delaware		NA	109.3%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Gerontology	25	21	15	17	22
Psychology	595	614	634	620	577
Psychology (M)	39	48	45	43	44
Totals	659	683	694	680	643
<b>SOURCE OF ENROLLMENT</b>					
Within Department	27.9	32.2	31.1	29.0	31.3
Within College	38.3	41.0	39.7	38.6	41.7
Other Colleges	39.3	39.0	41.1	39.6	19.4
Undeclared Majors	22.4	20.0	19.2	21.8	38.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Gerontology	11	8	4	7	3
Psychology	143	129	158	170	185
Psychology (M)	15	17	18	24	12
Totals	169	154	180	201	200

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	6972	6557	6676	7063	6538
%age Change		-6.0%	1.8%	5.8%	-7.4%
<b>Upper Division</b>	4496	4931	5055	4843	5005
%age Change		9.7%	2.5%	-4.2%	3.3%
<b>Grad. Division</b>	631	680	763	777	768
%age Change		7.8%	12.2%	1.8%	-1.2%
<b>Totals</b>	12099	12168	12494	12683	12311
% Change		0.6%	2.7%	1.5%	-2.9%

<b>GEP/IDS/UHC</b>	56	186	75	23	17
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			96	197	300
Interactive Video			66	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1317	1602	1293
Off Campus			90	27	60
Intersession			29	99	26
Dual Credit			99	129	90
Traditional			10797	10629	10542

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4201 (Psychology, General)</b>					
Professor				67,806	71,961
Assoc. Prof.				52,576	53,897
Asst. Prof.				46,790	49,469
Instructor				31,182	31,795
<b>COMPARISON TO CUPA</b>					
Professor				89.3%	94.3%
Assoc. Prof.				89.7%	89.7%
Asst. Prof.				93.5%	96.6%
Instructor				79.8%	79.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				122	
DELAWARE AVER.			122	118	
MSU/DELAWARE				103.4%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	23.9	23.9	24.1	25.9	20.5
<b>LD Section Size</b>	59.0	75.2	76.9	76.8	70.6
No. of LD Sections			29	31	31
<b>UD Section Size</b>	22.9*	22.4	21.7	24.0	20.8
No. of UD Sections			86	69	89
<b>GD Section Size</b>	12.5	9.3	12.9	12.8	11.7
No. of GD Sections			20	21	22
% SCH by Tenured			57.0	49.8	52.1
% SCH by Other Reg.			17.8	22.3	25.2
% SCH by Sup.Fac.			21.8	24.1	18.9
% SCH by Grad.Asst.			3.4	3.7	3.9

\* Ratios do not include Gerontology data.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate					1					1.00
Assistant	1	1	1	2	2	1.00	1.00	1.00	2.00	2.00
Instructor										
Subtotal	1	1	1	2	3	1.00	1.00	1.00	2.00	3.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty		2	1	1	4		0.20	0.10	0.10	1.15
Graduate Assistant										
Admin/Professional	4	9	5	2	2	0.85	0.74	0.85	0.68	0.60
Subtotal	4	11	6	3	6	0.85	0.94	0.95	0.78	1.75
Total Instructional Staff	5	12	7	5	9	1.85	1.94	1.95	2.78	4.75
<b>SUPPORT STAFF</b>										
Admin/Professional					1					1
Graduate Assistant										
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	1	1	1	1	2	1.00	1.00	1.00	1.00	2.00
GRAND TOTALS	6	13	8	6	11	2.85	2.94	2.95	3.78	6.75
PERCENT TENURED	100.0	100.0	100.0	50.0	66.7	Percent Terminal Degree (Fall 2007)				33.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			1.00	2.00	MSU Sections			5	10
MSU SCH/FTE			77	189	MSU Aver. Sections			5.0	5.0
Delaware SCH/FTE Aver	189	146			Delaware Aver. Sections			3.3	
MSU/Delaware	NA	52.7%			MSU/Delaware		NA	151.5%	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	193	120			Delaware Aver. Sections			3.6	
MSU/Delaware	NA	NA			MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.95	0.78	MSU Sections			8	4
MSU SCH/FTE			341	245	MSU Aver. Sections			8.4	5.1
Delaware SCH/FTE Aver	217	130			Delaware Aver. Sections			4.7	
MSU/Delaware	NA	262.4%			MSU/Delaware		NA	178.7%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	256	NA			Delaware Aver. Sections			NA	
MSU/Delaware	NA	NA			MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			1.95	2.78	MSU Sections			13	14
MSU SCH/FTE			206	205	MSU Aver. Sections			6.7	5.0
Delaware SCH/FTE Aver	196	143			Delaware Aver. Sections			3.6	
MSU/Delaware	NA	143.8%			MSU/Delaware		NA	185.2%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Pre-Sport Med.	66	51	58	52	53
SportsMed./AthlTrng	38	31	39	45	34
Totals	104	82	97	97	87
<b>SOURCE OF ENROLLMENT</b>					
Within Department	95.6	86.6	90.0	94.4	90.6
Within College	97.3	99.4	97.5	98.2	98.4
Other Colleges	1.0	0.0	1.5	0.7	1.2
Undeclared Majors	1.7	0.6	1.0	1.1	0.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
SportsMed./AthlTrng	7	10	3	10	15
Totals	7	10	3	10	15

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	215	225	259	294	274
%age Change		4.7%	15.1%	13.5%	-6.8%
<b>Upper Division</b>	82	117	141	275	235
%age Change		42.7%	20.5%	95.0%	-14.5%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	297	342	400	569	509
% Change		15.2%	17.0%	42.3%	-10.5%
<b>GEP/IDS/UHC</b>	0	0	0	0	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			400	569	509

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5109 (Allied Hlth Diag., Intervention &amp; Treatment Prof.)</b>					
Professor				-	-
Assoc. Prof.				-	-
Asst. Prof.				59,305	64,982
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	-
Assoc. Prof.				0.0%	-
Asst. Prof.				117.8%	122.6%
Instructor				0.0%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					289
DELAWARE AVER.			327		287
MSU/DELAWARE				100.7%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	14.7	15.8	18.4	16.6	7.1
<b>LD Section Size</b>	15.1	16.0	11.9	21.3	20.3
No. of LD Sections			7	6	6
<b>UD Section Size</b>	5.3	8.0	9.5	12.1	14.0
No. of UD Sections			6	8	6
<b>GD Section Size</b>					
No. of GD Sections					
% SCH by Tenured			19.2	66.4	53.6
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			80.8	33.6	46.4
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	3	1	2	2	3	3.00	1.00	2.00	2.00	3.00
Associate	4	4	3	3	3	4.00	4.00	3.00	3.00	3.00
Assistant	5	5	5	4	2	5.00	5.00	5.00	4.00	2.00
Instructor	2	2	4	4	1	2.00	2.00	4.00	4.00	1.00
Subtotal	14	12	14	13	9	14.00	12.00	14.00	13.00	9.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.					1					1.00
Per Course Faculty	8	8	10	16	13	1.70	2.00	2.40	2.60	2.70
Graduate Assistant										
Admin/Professional	1	1	1	1	2	0.20	0.15	0.20	0.15	0.70
Subtotal	9	9	11	17	16	1.90	2.15	2.60	2.75	4.40
Total Instructional Staff	23	21	25	30	25	15.90	14.15	16.60	15.75	13.40
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	1	1	1.00	1.00	1.00	1.00	0.75
Graduate Assistant	3	3	3	3	3	1.50	1.50	1.50	1.50	1.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	6	6	6	6	6	4.50	4.50	4.50	4.50	4.25
GRAND TOTALS	29	27	31	36	31	20.40	18.65	21.10	20.25	17.65
PERCENT TENURED	53.8	54.5	63.6	63.6	66.7	Percent Terminal Degree (Fall 2007)				77.8

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			11.00	11.00	MSU Sections			36	34
MSU SCH/FTE			124	152	MSU Aver. Sections			3.3	3.1
Delaware SCH/FTE Aver	150	155			Delaware Aver. Sections	2.5	2.7		
MSU/Delaware	NA	80.1%			MSU/Delaware	NA	121.2%		
<b>Other Regular Faculty</b>									
MSU FTE			3.00	2.00	MSU Sections			10	6
MSU SCH/FTE			104	113	MSU Aver. Sections			3.3	3.0
Delaware SCH/FTE Aver	184	176			Delaware Aver. Sections	2.9	2.8		
MSU/Delaware	NA	59.1%			MSU/Delaware	NA	119.0%		
<b>Supplemental Faculty</b>									
MSU FTE			2.60	2.75	MSU Sections			14	18
MSU SCH/FTE			299	305	MSU Aver. Sections			5.4	6.5
Delaware SCH/FTE Aver	238	222			Delaware Aver. Sections	3.9	3.8		
MSU/Delaware	NA	134.6%			MSU/Delaware	NA	141.7%		
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	242	243			Delaware Aver. Sections	8.4	7.2		
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA		
<b>Total all Instruc. Groups</b>									
MSU FTE			16.60	15.75	MSU Sections			60	58
MSU SCH/FTE			148	174	MSU Aver. Sections			3.6	3.7
Delaware SCH/FTE Aver	173	171			Delaware Aver. Sections	3.0	2.9		
MSU/Delaware	NA	86.5%			MSU/Delaware	NA	124.6%		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Social Work	143	154	133	140	123
Social Work (M)	94	95	108	112	105
Totals	237	249	241	252	228
<b>SOURCE OF ENROLLMENT</b>					
Within Department	85.6	88.9	90.0	89.7	92.2
Within College	92.7	92.9	95.0	94.7	96.1
Other Colleges	5.1	4.8	3.1	3.6	1.2
Undeclared Majors	2.2	2.3	1.9	1.7	2.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Social Work	37	30	37	21	41
Social Work (M)	53	41	44	42	49
Totals	90	71	81	63	90

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	345	405	438	357	240
%age Change		17.4%	8.1%	-18.5%	-32.8%
<b>Upper Division</b>	1024	913	854	1065	838
%age Change		-10.8%	-6.5%	24.7%	-21.3%
<b>Grad. Division</b>	975	981	1185	1167	1158
%age Change		0.6%	20.8%	-1.5%	-0.8%
<b>Totals</b>	2344	2299	2477	2589	2236
% Change		-1.9%	7.7%	4.5%	-13.6%

<b>GEP/IDS/UHC</b>	0	0	0	139	0
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			111	90	9
Interactive Video			0	0	90
Media/Telecourse/CD			36	33	0
Evening/Weekend			666	615	621
Off Campus			258	411	354
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1406	1440	1162

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4407 (Social Work)</b>					
Professor				58,293	59,659
Assoc. Prof.				56,302	57,348
Asst. Prof.				49,391	51,104
Instructor				40,066	38,849
<b>COMPARISON TO CUPA</b>					
Professor				78.4%	76.1%
Assoc. Prof.				93.4%	92.2%
Asst. Prof.				95.6%	99.3%
Instructor				93.0%	90.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				238	
DELAWARE AVER.			190	197	
MSU/DELAWARE				120.8%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	12.1	12.4	11.5	13.2	12.6
<b>LD Section Size</b>	16.3	22.5	18.3	17.0	16.0
No. of LD Sections			8	7	5
<b>UD Section Size</b>	16.1	13.3	11.3	18.2	14.7
No. of UD Sections			25	18	18
<b>GD Section Size</b>	13.2	15.6	14.6	15.0	18.4
No. of GD Sections			27	26	21
% SCH by Tenured			55.6	61.5	50.2
% SCH by Other Reg.			12.7	8.1	13.1
% SCH by Sup.Fac.			31.7	30.4	36.6
% SCH by Grad.Asst.			0.0	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	49	47	48	42	40	49.00	47.00	47.70	41.70	39.70
Associate	19	22	20	20	22	19.00	22.00	20.00	20.00	22.00
Assistant	18	16	13	18	14	18.00	16.00	13.00	18.00	14.00
Instructor	13	12	18	11	13	13.00	11.75	17.23	10.50	12.75
Subtotal	99	97	99	91	89	99.00	96.75	97.93	90.20	88.45
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Per Course Faculty	25	20	27	35	29	5.75	5.10	6.70	8.35	7.65
Graduate Assistant	2	1	3	4	3	1.00	0.25	0.72	1.00	1.25
Admin/Professional	2	2	1	2	5	0.28	0.30	0.15	0.35	0.75
Subtotal	29	23	31	41	37	7.03	5.65	7.57	9.70	9.65
Total Instructional Staff	128	120	130	132	126	106.03	102.40	105.50	99.90	98.10
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	21	29	21	25	18	10.50	14.25	9.78	11.50	8.75
Clerical	10	10	10	10	10	10.00	10.00	10.00	10.00	10.00
Technical										
Total Support Staff	31	39	31	35	28	20.50	24.25	19.78	21.50	18.75
GRAND TOTALS	159	159	161	167	154	126.53	126.65	125.28	121.40	116.85
PERCENT TENURED	80.2	80.0	82.7	81.3	69.7	Percent Terminal Degree (Fall 2007)				86.5

\* Excludes Military Science

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			80.70	79.70	MSU Sections			265	265
MSU SCH/FTE			259	305	MSU Aver. Sections			3.3	3.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			16.23	9.75	MSU Sections			71	44
MSU SCH/FTE			503	518	MSU Aver. Sections			4.4	4.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			6.85	8.70	MSU Sections			37	46
MSU SCH/FTE			616	549	MSU Aver. Sections			5.4	5.3
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			0.72	1.00	MSU Sections			3	4
MSU SCH/FTE			342	516	MSU Aver. Sections			4.2	4.0
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			104.50	99.15	MSU Sections			376	359
MSU SCH/FTE			321	350	MSU Aver. Sections			3.6	3.6
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	992	1053	1094	1092	1170
Graduate	169	173	176	195	182
<b>Totals</b>	<b>1161</b>	<b>1226</b>	<b>1270</b>	<b>1287</b>	<b>1352</b>
<b>SOURCE OF ENROLLMENT</b>					
Within College	25.5	27.4	27.3	27.8	29.5
Other Colleges	54.1	54.1	54.3	54.4	17.3
Undeclared Majors	20.4	18.5	18.4	17.8	53.2

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	199	231	244	269	262
Graduate	32	36	70	54	59
<b>Totals</b>	<b>231</b>	<b>267</b>	<b>314</b>	<b>323</b>	<b>321</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	26003	25932	26109	26449	26814
%age Change		-0.3%	0.7%	1.3%	1.4%
<b>Upper Division</b>	6861	7347	7575	8026	8081
%age Change		7.1%	3.1%	6.0%	0.7%
<b>Grad. Division</b>	1040	1085	1080	1259	1326
%age Change		4.3%	-0.5%	16.6%	5.3%
<b>Totals</b>	<b>33904</b>	<b>34364</b>	<b>34764</b>	<b>35734</b>	<b>36221</b>
% Change		1.4%	1.2%	2.8%	1.4%
<b>GEP/IDS/UHC</b>	<b>326</b>	<b>588</b>	<b>428</b>	<b>262</b>	<b>617</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			234	465	720
Interactive Video			0	0	0
Media/Telecourse/CD			783	762	948
Evening/Weekend			3226	4104	3994
Off Campus			8	21	72
Intersession			61	45	85
Dual Credit			441	408	654
Traditional			30011	29929	29748

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				68,267	70,767
Assoc. Prof.				52,326	55,766
Asst. Prof.				46,838	48,039
Instructor				32,369	33,910
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	23.8	25.1	25.2	25.6	25.3
<b>LD Section Size</b>	45.1	46.5	45.8	48.7	50.8
No. of LD Sections			194	185	181
<b>UD Section Size</b>	19.4	19.5	20.6	24.2	21.1
No. of UD Sections			126	108	129
<b>GD Section Size</b>	13.3	10.7	10.2	10.7	11.9
No. of GD Sections			35	38	39
% SCH by Tenured			61.0	69.1	67.3
% SCH by Other Reg.			25.4	15.8	18.4
% SCH by Sup.Fac.			12.9	13.6	11.7
% SCH by Grad.Asst.			0.7	1.5	2.6

\* Excludes Military Science

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1		1	1	2	1.00		0.70	0.70	1.70
Associate	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Assistant		1	1	1			1.00	1.00	1.00	
Instructor	1					1				
Subtotal	3	2	3	3	3	3.00	2.00	2.70	2.70	2.70
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty		1		3	4		0.50		0.45	0.80
Graduate Assistant Admin/Professional										
Subtotal	0	1	0	3	4	0.00	0.50	0.00	0.45	0.80
Total Instructional Staff	3	3	3	6	7	3.00	2.50	2.70	3.15	3.50
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant					1					0.25
Clerical Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	1	1	1	1	2	1.00	1.00	1.00	1.00	1.25
GRAND TOTALS	4	4	4	7	9	4.00	3.50	3.70	4.15	4.75
PERCENT TENURED	100.0	0.0	33.3	66.7	100.0	Percent Terminal Degree (Fall 2007)				100.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			2.70	2.70	MSU Sections			9	9
MSU SCH/FTE			107	86	MSU Aver. Sections			3.3	3.3
Delaware SCH/FTE Aver MSU/Delaware		NA			Delaware Aver. Sections MSU/Delaware		NA		
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	0	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.00	0.45	MSU Sections			0	3
MSU SCH/FTE			NA	167	MSU Aver. Sections			0.0	6.7
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	0	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			2.70	3.15	MSU Sections			9	12
MSU SCH/FTE			107	97	MSU Aver. Sections			3.3	3.8
Delaware SCH/FTE Aver MSU/Delaware		NA	NA		Delaware Aver. Sections MSU/Delaware		NA		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Def. & Strat. St.(M)	47	57	36	35	45
Totals	47	57	36	35	45
<b>SOURCE OF ENROLLMENT</b>					
Within Department	84.6	89.1	99.0	89.2	91.9
Within College	95.3	94.3	99.0	92.2	91.9
Other Colleges	2.0	5.1	0.0	0.0	8.1
Undeclared Majors	2.7	0.6	1.0	7.8	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Def. & Strat. St.(M)	12	12	32	23	16
Totals	12	12	32	23	16

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Upper Division</b>	162	153	78	60	150
%age Change		-5.6%	-49.0%	-23.1%	150.0%
<b>Grad. Division</b>	285	369	213	246	258
%age Change		29.5%	-42.3%	15.5%	4.9%
<b>Totals</b>	447	522	291	306	408
% Change		16.8%	-44.3%	5.2%	33.3%
<b>GEP/IDS/UHC</b>	0	0	0	0	0

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	213	342
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			291	93	66

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 3005 (Peace Studies &amp; Conflict Resolution)</b>					
Professor				-	100,000
Assoc. Prof.				93,730	98,323
Asst. Prof.				61,490	-
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	-
Assoc. Prof.				NA	-
Asst. Prof.				NA	-
Instructor				0.0%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				867	
DELAWARE AVER.			170	337	
MSU/DELAWARE				257.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	13.8	20.5	10.4	11.1	9.0
<b>LD Section Size</b>					
No. of LD Sections					
<b>UD Section Size</b>	18.0	17.0	13.0	20.0	12.5
No. of UD Sections			2	1	4
<b>GD Section Size</b>	14.2	15.4	10.1	8.7	10.8
No. of GD Sections			7	9	8
% SCH by Tenured			100.0	75.5	57.0
% SCH by Other Reg.			0.0	0.0	0.0
% SCH by Sup.Fac.			0.0	24.5	43.0
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	6	6	5	3	4	6.00	6.00	5.00	3.00	4.00
Associate	2	2	2	1	1	2.00	2.00	2.00	1.00	1.00
Assistant	1	1	1	3	2	1.00	1.00	1.00	3.00	2.00
Instructor	2	2	3	2	2	2.00	2.00	3.00	2.00	2.00
Subtotal	11	11	11	9	9	11.00	11.00	11.00	9.00	9.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty				2					0.75	
Graduate Assistant Admin/Professional										
Subtotal	0	0	0	2	0	0.00	0.00	0.00	0.75	0.00
Total Instructional Staff	11	11	11	11	9	11.00	11.00	11.00	9.75	9.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	1	1	1	1	1	0.50	0.50	0.50	0.50	0.50
Clerical Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	2	2	2	2	2	1.50	1.50	1.50	1.50	1.50
GRAND TOTALS	13	13	13	13	11	12.50	12.50	12.50	11.25	10.50
PERCENT TENURED	88.9	88.9	87.5	71.4	55.6	Percent Terminal Degree (Fall 2007)				88.9

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			8.00	7.00	MSU Sections			27	21
MSU SCH/FTE			435	469	MSU Aver. Sections			3.4	3.0
Delaware SCH/FTE Aver		273	290		Delaware Aver. Sections		2.8	2.9	
MSU/Delaware		NA	150.0%		MSU/Delaware		NA	116.4%	
<b>Other Regular Faculty</b>									
MSU FTE			3.00	2.00	MSU Sections			11	9
MSU SCH/FTE			489	588	MSU Aver. Sections			3.7	4.5
Delaware SCH/FTE Aver		490	454		Delaware Aver. Sections		3.8	3.5	
MSU/Delaware		NA	107.7%		MSU/Delaware		NA	104.8%	
<b>Supplemental Faculty</b>									
MSU FTE			0.00	0.75	MSU Sections			0	4
MSU SCH/FTE			NA	724	MSU Aver. Sections			0.0	5.3
Delaware SCH/FTE Aver		409	383		Delaware Aver. Sections		3.9	3.8	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		445	524		Delaware Aver. Sections		6.9	3.4	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			11.00	9.75	MSU Sections			38	34
MSU SCH/FTE			450	513	MSU Aver. Sections			3.5	3.5
Delaware SCH/FTE Aver		313	313		Delaware Aver. Sections		3.2	3.1	
MSU/Delaware		NA	143.7%		MSU/Delaware		NA	111.4%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Economics	26	36	46	53	54
Totals	26	36	46	53	54
<b>SOURCE OF ENROLLMENT</b>					
Within Department	2.2	4.3	5.1	5.7	5.1
Within College	6.2	7.2	8.7	8.5	8.1
Other Colleges	76.6	78.9	76.9	77.9	13.8
Undeclared Majors	17.2	13.9	14.4	13.6	78.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Economics	6	7	12	21	13
Totals	6	7	12	21	13

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4083	4110	4089	3936	3795
%age Change		0.7%	-0.5%	-3.7%	-3.6%
<b>Upper Division</b>	633	660	801	837	759
%age Change		4.3%	21.4%	4.5%	-9.3%
<b>Grad. Division</b>	156	129	123	111	174
%age Change		-17.3%	-4.7%	-9.8%	56.8%
<b>Totals</b>	4872	4899	5013	4884	4728
% Change		0.6%	2.3%	-2.6%	-3.2%
<b>GEP/IDS/UHC</b>	0	51	0	108	108

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			90	105	69
Interactive Video			0	0	0
Media/Telecourse/CD			156	117	144
Evening/Weekend			369	387	465
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			24	12	0
Traditional			4374	4263	4050

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4506 (Economics)</b>					
Professor				74,161	74,685
Assoc. Prof.				59,000	60,586
Asst. Prof.				56,263	60,856
Instructor				34,383	38,000
<b>COMPARISON TO CUPA</b>					
Professor				88.3%	86.2%
Assoc. Prof.				86.2%	84.6%
Asst. Prof.				89.1%	96.2%
Instructor				79.6%	88.1%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				99	
DELAWARE AVER.			137	135	
MSU/DELAWARE				73.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	31.2	31.6	32.0	36.2	36.1
<b>LD Section Size</b>	51.2	56.5	54.2	65.4	70.3
No. of LD Sections			25	20	18
<b>UD Section Size</b>	21.1	24.4	26.7	34.8	28.1
No. of UD Sections			10	8	9
<b>GD Section Size</b>	26.0	21.5	20.5	12.3	29.0
No. of GD Sections			2	3	2
% SCH by Tenured			70.3	65.6	57.0
% SCH by Other Reg.			29.7	23.5	0.0
% SCH by Sup.Fac.			0.0	10.9	43.0
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	11	11	11	10	10	11.00	11.00	11.00	10.00	10.00
Associate	6	6	5	5	5	6.00	6.00	5.00	5.00	5.00
Assistant	4	3	2	4	2	4.00	3.00	2.00	4.00	2.00
Instructor	3	3	4	2	2	3.00	3.00	4.00	2.00	2.00
Subtotal	24	23	22	21	19	24.00	23.00	22.00	21.00	19.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	4	1	3	4	3	1.20	0.20	0.59	0.65	1.00
Graduate Assistant										
Admin/Professional					1					0.10
Subtotal	4	1	3	4	4	1.20	0.20	0.59	0.65	1.10
Total Instructional Staff	28	24	25	25	23	25.20	23.20	22.59	21.65	20.10
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	3	3	3	3	5	1.50	1.50	1.50	1.50	2.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	5	5	5	5	7	3.50	3.50	3.50	3.50	4.50
GRAND TOTALS	33	29	30	30	30	28.70	26.70	26.09	25.15	24.60
PERCENT TENURED	81.0	85.0	88.9	89.5	78.9	Percent Terminal Degree (Fall 2007)				89.5

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			18.00	19.00	MSU Sections			60	69
MSU SCH/FTE			248	294	MSU Aver. Sections			3.3	3.6
Delaware SCH/FTE Aver	266	268			Delaware Aver. Sections		3.2	3.1	
MSU/Delaware	NA	92.4%			MSU/Delaware	NA	107.5%		
<b>Other Regular Faculty</b>									
MSU FTE			4.00	2.00	MSU Sections			14	9
MSU SCH/FTE			465	432	MSU Aver. Sections			3.5	4.5
Delaware SCH/FTE Aver	429	406			Delaware Aver. Sections		4.0	3.7	
MSU/Delaware	NA	114.5%			MSU/Delaware	NA	94.6%		
<b>Supplemental Faculty</b>									
MSU FTE			0.59	0.65	MSU Sections			4	4
MSU SCH/FTE			658	429	MSU Aver. Sections			6.8	6.2
Delaware SCH/FTE Aver	391	398			Delaware Aver. Sections		3.8	4.0	
MSU/Delaware	NA	165.2%			MSU/Delaware	NA	169.5%		
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	373	317			Delaware Aver. Sections		4.1	3.4	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			22.59	21.65	MSU Sections			78	82
MSU SCH/FTE			297	311	MSU Aver. Sections			3.5	3.8
Delaware SCH/FTE Aver	294	302			Delaware Aver. Sections		3.4	3.4	
MSU/Delaware	NA	98.3%			MSU/Delaware	NA	101.6%		

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
History	98	103	96	104	131
History Education	177	180	198	184	192
History (M)	45	42	67	61	49
Sec Ed/History (M)	3	1	4	5	2
Sec Ed/Social Stu (M)	3	1		4	6
<b>Totals</b>	<b>326</b>	<b>327</b>	<b>365</b>	<b>358</b>	<b>380</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	19.6	22.4	24.5	23.3	23.1
Within College	26.9	29.1	31.2	29.3	29.7
Other Colleges	47.9	48.4	48.9	49.3	22.2
Undeclared Majors	25.2	22.5	19.9	21.4	48.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
History	12	25	19	21	20
History Education	27	34	37	23	27
History (M)	3	4	12	11	11
Sec Ed/History (M)		1	0	0	1
<b>Totals</b>	<b>42</b>	<b>64</b>	<b>68</b>	<b>55</b>	<b>59</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	5364	5607	5337	5406	5898
%age Change		4.5%	-4.8%	1.3%	9.1%
<b>Upper Division</b>	1471	1489	1595	1596	1425
%age Change		1.2%	7.1%	0.1%	-10.7%
<b>Grad. Division</b>	118	105	216	219	200
%age Change		-11.0%	105.7%	1.4%	-8.7%
<b>Totals</b>	<b>6953</b>	<b>7201</b>	<b>7148</b>	<b>7221</b>	<b>7523</b>
% Change		3.6%	-0.7%	1.0%	4.2%

<b>GEP/IDS/UHC</b>	0	157	50	49	88
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			96	156	249
Interactive Video			0	0	0
Media/Telecourse/CD			249	267	240
Evening/Weekend			402	462	376
Off Campus			0	0	57
Intersession			0	0	0
Dual Credit			291	315	564
Traditional			6110	6021	6037

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 5401 (History)</b>					
Professor				67,873	68,350
Assoc. Prof.				48,291	49,786
Asst. Prof.				43,470	44,443
Instructor				37,342	33,459
<b>COMPARISON TO CUPA</b>					
Professor				91.1%	89.9%
Assoc. Prof.				84.6%	84.7%
Asst. Prof.				91.5%	92.3%
Instructor				99.9%	85.0%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				118	
DELAWARE AVER.			109	119	
MSU/DELAWARE				99.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	22.2	24.0	22.1	23.1	25.4
<b>LD Section Size</b>	39.3	43.7	42.1	42.7	43.1
No. of LD Sections			46	46	51
<b>UD Section Size</b>	23.7	23.2	24.7	21.7	23.7
No. of UD Sections			21	23	18
<b>GD Section Size</b>	12.3	5.8	11.8	11.7	9.3
No. of GD Sections			6	6	7
% SCH by Tenured			66.7	82.4	74.4
% SCH by Other Reg.			27.5	13.5	14.5
% SCH by Sup.Fac.			5.7	4.1	11.1
% SCH by Grad.Asst.			0.0	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1	2	1	1	1	1.00	2.00	1.00	1.00	1.00
Associate		1	1	1	1		1.00	1.00	1.00	1.00
Assistant	8	5	5	5	4	8.00	5.00	5.00	5.00	4.00
Instructor	3	4	2	4		3.00	4.00	2.00	4.00	
Subtotal	12	12	9	11	6	12.00	12.00	9.00	11.00	6.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty Graduate Assistant Admin/Profesional										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff	12	12	9	11	6	12.00	12.00	9.00	11.00	6.00
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant	2					2.00				
Clerical Technical	2	1	1	1	1	2.00	1.00	1.00	1.00	1.00
Total Support Staff	4	1	1	1	1	4.00	1.00	1.00	1.00	1.00
GRAND TOTALS	16	13	10	12	7	16.00	13.00	10.00	12.00	7.00
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2007)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate					
Graduate					
Totals					
<b>SOURCE OF ENROLLMENT</b>					
Within Department					
Within College	19.7	13.6	26.1	17.4	35.8
Other Colleges	54.0	56.8	51.4	58.7	21.3
Undeclared Majors	26.3	29.6	22.5	23.9	42.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate					
Graduate					
Totals					

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	266	182	184	171	241
%age Change		-31.6%	1.1%	-7.1%	40.9%
<b>Upper Division</b>	101	75	38	42	69
%age Change		-25.7%	-49.3%	10.5%	64.3%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	367	257	222	213	310
% Change		-30.0%	-13.6%	-4.1%	45.5%

<b>GEP/IDS/UHC</b>	20	0	0	0	0
<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			222	213	310

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER. MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	2.2	1.4	1.6	1.3	3.4
<b>LD Section Size</b>	19.7	10.3	11.8	11.1	16.8
No. of LD Sections			8	8	8
<b>UD Section Size</b>	10.8	6.8	3.6	4.0	7.8
No. of UD Sections			7	7	6
<b>GD Section Size</b>					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	5	5	5	5	3	5.00	5.00	5.00	5.00	3.00
Associate	1	2	2	2	2	1.00	2.00	2.00	2.00	2.00
Assistant	1				1	1.00				1.00
Instructor					1					1.00
Subtotal	7	7	7	7	7	7.00	7.00	7.00	7.00	7.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof. Per Course Faculty	4	2	5	3	2	0.80	0.35	0.93	0.65	0.80
Graduate Assistant Admin/Professional										
Subtotal	4	2	5	3	2	0.80	0.35	0.93	0.65	0.80
Total Instructional Staff	11	9	12	10	9	7.80	7.35	7.93	7.65	7.80
<b>SUPPORT STAFF</b>										
Admin/Professional Graduate Assistant Clerical Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Total Support Staff	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
GRAND TOTALS	12	10	13	11	10	8.80	8.35	8.93	8.65	8.80
PERCENT TENURED	85.7	100.0	100.0	100.0	71.4	Percent Terminal Degree (Fall 2007)				85.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			7.00	7.00	MSU Sections			18	20
MSU SCH/FTE			270	344	MSU Aver. Sections			2.6	2.9
Delaware SCH/FTE Aver		256	252		Delaware Aver. Sections		3.3	3.2	
MSU/Delaware		NA	107.0%		MSU/Delaware		NA	80.4%	
<b>Other Regular Faculty</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		372	391		Delaware Aver. Sections		3.7	3.8	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			0.93	0.65	MSU Sections			6	4
MSU SCH/FTE			839	595	MSU Aver. Sections			6.5	6.2
Delaware SCH/FTE Aver		341	386		Delaware Aver. Sections		4.0	4.2	
MSU/Delaware		NA	217.3%		MSU/Delaware		NA	153.6%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		410	374		Delaware Aver. Sections		4.1	3.6	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			7.93	7.65	MSU Sections			24	24
MSU SCH/FTE			336	365	MSU Aver. Sections			3.0	3.1
Delaware SCH/FTE Aver		284	281		Delaware Aver. Sections		3.5	3.4	
MSU/Delaware		NA	119.7%		MSU/Delaware		NA	89.0%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Philosophy	20	20	20	20	31
Totals	20	20	20	20	31
<b>SOURCE OF ENROLLMENT</b>					
Within Department	3.6	3.4	3.2	4.0	5.2
Within College	18.7	17.4	17.1	18.2	18.6
Other Colleges	64.3	60.8	62.6	61.3	17.5
Undeclared Majors	17.0	21.8	20.3	20.5	63.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Philosophy	5	9	4	7	5
Totals	5	9	4	7	5

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	1842	2346	2124	2268	2094
%age Change		27.4%	-9.5%	6.8%	-7.7%
<b>Upper Division</b>	215	333	334	429	387
%age Change		54.9%	0.3%	28.4%	-9.8%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	2057	2679	2458	2697	2481
% Change		30.2%	-8.2%	9.7%	-8.0%
<b>GEP/IDS/UHC</b>	0	0	117	0	137

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS		
	2003	2004	2007
Internet		0	0
Interactive Video		0	0
Media/Telecourse/CD		0	0
Evening/Weekend		516	366
Off Campus		0	0
Intersession		0	0
Dual Credit		0	15
Traditional		1942	2316

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 3801 (Philosophy)</b>					
Professor				72,743	72,930
Assoc. Prof.				45,851	51,684
Asst. Prof.				-	45,000
Instructor				-	34,000
<b>COMPARISON TO CUPA</b>					
Professor				97.7%	95.9%
Assoc. Prof.				78.4%	88.7%
Asst. Prof.				0.0%	91.8%
Instructor				0.0%	90.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					137
DELAWARE AVER.			121		128
MSU/DELAWARE				107.0%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	18.8	26.1	26.7	25.1	22.4
<b>LD Section Size</b>	40.8	45.2	47.2	46.9	46.1
No. of LD Sections			15	16	15
<b>UD Section Size</b>	13.6	21.6	13.9	23.7	16.1
No. of UD Sections			8	6	8
<b>GD Section Size</b>					
No. of GD Sections					
% SCH by Tenured			70.8	86.1	62.9
% SCH by Other Reg.			0.0	0.0	21.0
% SCH by Sup.Fac.			29.2	13.9	16.1
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	9	8	9	9	9	9.00	8.00	9.00	9.00	9.00
Associate	4	5	4	4	4	4.00	5.00	4.00	4.00	4.00
Assistant	5	4	4	4	3	5.00	4.00	4.00	4.00	3.00
Instructor			2	1	2			2.00	1.00	2.00
Subtotal	18	17	19	18	18	18.00	17.00	19.00	18.00	18.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	7	7	7	10	5	1.60	1.85	2.05	2.85	1.20
Graduate Assistant			1	2	2			0.22	0.50	1.00
Admin/Professional					1					0.05
Subtotal	7	7	8	12	8	1.60	1.85	2.27	3.35	2.25
Total Instructional Staff	25	24	27	30	26	19.60	18.85	21.27	21.35	20.25
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	12	18	11	14	6	6.00	9.00	5.28	6.50	3.00
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	14	20	13	16	8	8.00	11.00	7.28	8.50	5.00
GRAND TOTALS	39	44	40	46	34	27.60	29.85	28.55	29.85	25.25
PERCENT TENURED	77.8	76.5	76.5	76.5	72.2	Percent Terminal Degree (Fall 2007)				94.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			17.00	17.00	MSU Sections			52	59
MSU SCH/FTE			209	230	MSU Aver. Sections			3.1	3.5
Delaware SCH/FTE Aver		264	250		Delaware Aver. Sections		3.0	3.1	
MSU/Delaware		NA	83.6%		MSU/Delaware		NA	98.7%	
<b>Other Regular Faculty</b>									
MSU FTE			2.00	1.00	MSU Sections			8	3
MSU SCH/FTE			585	279	MSU Aver. Sections			4.0	3.0
Delaware SCH/FTE Aver		373	406		Delaware Aver. Sections		3.6	3.5	
MSU/Delaware		NA	144.1%		MSU/Delaware		NA	114.3%	
<b>Supplemental Faculty</b>									
MSU FTE			2.05	2.85	MSU Sections			10	14
MSU SCH/FTE			640	611	MSU Aver. Sections			4.9	4.9
Delaware SCH/FTE Aver		337	363		Delaware Aver. Sections		3.9	3.9	
MSU/Delaware		NA	176.2%		MSU/Delaware		NA	125.1%	
<b>Graduate Assistants</b>									
MSU FTE			0.22	0.50	MSU Sections			1	2
MSU SCH/FTE			477	672	MSU Aver. Sections			4.5	4.0
Delaware SCH/FTE Aver		417	511		Delaware Aver. Sections		3.8	3.7	
MSU/Delaware		NA	93.4%		MSU/Delaware		NA	122.9%	
<b>Total all Instruc. Groups</b>									
MSU FTE			21.27	21.35	MSU Sections			71	78
MSU SCH/FTE			289	293	MSU Aver. Sections			3.3	3.7
Delaware SCH/FTE Aver		280	273		Delaware Aver. Sections		3.2	3.2	
MSU/Delaware		NA	105.7%		MSU/Delaware		NA	104.3%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Political Science	188	187	192	173	171
Public Admin.	14	20	26	19	11
Intntl Aff & Ad (M)	25	28	31	36	30
Public Admin (M)	22	23	20	24	22
<b>Totals</b>	<b>249</b>	<b>258</b>	<b>269</b>	<b>252</b>	<b>234</b>
<b>SOURCE OF ENROLLMENT</b>					
Within Department	22.9	23.6	24.1	23.6	20.9
Within College	29.4	29.6	29.9	30.2	28.4
Other Colleges	50.6	54.3	53.1	54.4	16.2
Undeclared Majors	20.0	16.1	17.0	15.4	55.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Political Science	27	37	27	41	33
Public Admin.	5	0	4	8	8
Intn'l Affairs & A (M)	9	4	10	11	16
Public Admin (M)	5	6	8	6	9
<b>Totals</b>	<b>46</b>	<b>47</b>	<b>49</b>	<b>66</b>	<b>66</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4823	4200	4617	4701	5436
%age Change		-12.9%	9.9%	1.8%	15.6%
<b>Upper Division</b>	1086	936	1115	1127	991
%age Change		-13.8%	19.1%	1.1%	-12.1%
<b>Grad. Division</b>	346	397	407	518	469
%age Change		14.7%	2.5%	27.3%	-9.5%
<b>Totals</b>	<b>6255</b>	<b>5533</b>	<b>6139</b>	<b>6346</b>	<b>6896</b>
% Change		-11.5%	11.0%	3.4%	8.7%
<b>GEP/IDS/UHC</b>	<b>0</b>	<b>23</b>	<b>60</b>	<b>0</b>	<b>116</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			48	102	144
Interactive Video			0	0	0
Media/Telecourse/CD			294	201	234
Evening/Weekend			1287	1803	1419
Off Campus			2	21	3
Intersession			0	0	14
Dual Credit			45	66	30
Traditional			4463	4153	5052

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4510 (Political Sci. &amp; Government)</b>					
Professor				64,866	68,560
Assoc. Prof.				47,991	51,081
Asst. Prof.				44,262	46,045
Instructor				-	32,000
<b>COMPARISON TO CUPA</b>					
Professor				85.7%	88.5%
Assoc. Prof.				81.7%	84.2%
Asst. Prof.				91.5%	93.2%
Instructor				0.0%	79.8%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				113	
DELAWARE AVER.			129	138	
MSU/DELAWARE				81.9%	
<b>PRODUCTIVITY</b>					
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	23.6	22.0	23.6	21.7	23.5
<b>LD Section Size</b>	47.9	47.2	49.2	46.8	56.2
No. of LD Sections			32	34	33
<b>UD Section Size</b>	18.6	14.1	17.2	17.9	17.5
No. of UD Sections			23	21	20
<b>GD Section Size</b>	10.5	10.2	10.5	10.2	10.3
No. of GD Sections			13	17	15
% SCH by Tenured			57.9	62.4	65.1
% SCH by Other Reg.			19.1	4.5	12.0
% SCH by Sup.Fac.			21.4	27.8	11.6
% SCH by Grad.Asst.			1.7	5.4	11.2

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	5	4	4	4	3	5.00	4.00	4.00	4.00	3.00
Associate	1	3	3	4	5	1.00	3.00	3.00	4.00	5.00
Assistant	3	3	3	2	2	3.00	3.00	3.00	2.00	2.00
Instructor	5	5	4	3	2	5.00	4.75	3.75	2.75	2.00
Subtotal	14	15	14	13	12	14.00	14.75	13.75	12.75	12.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	9	7	10	8	7	1.95	1.80	2.50	1.80	1.80
Graduate Assistant	2	1	2	2		1.00	0.25	0.50	0.50	
Admin/Professional	2	2	1	1	2	0.28	0.30	0.15	0.15	0.30
Subtotal	13	10	13	11	9	3.23	2.35	3.15	2.45	2.10
Total Instructional Staff	27	25	27	24	21	17.23	17.10	16.90	15.20	14.10
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	4	6	5	6	5	2.00	2.75	2.00	2.50	2.50
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	5	7	6	7	6	3.00	3.75	3.00	3.50	3.50
GRAND TOTALS	32	32	33	31	27	20.23	20.85	19.90	18.70	17.60
PERCENT TENURED	66.7	70.0	70.0	80.0	66.7	Percent Terminal Degree (Fall 2007)				91.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			10.00	10.00	MSU Sections			37	31
MSU SCH/FTE			258	297	MSU Aver. Sections			3.7	3.1
Delaware SCH/FTE Aver		224	222		Delaware Aver. Sections		3.0	2.8	
MSU/Delaware		NA	116.4%		MSU/Delaware		NA	132.1%	
<b>Other Regular Faculty</b>									
MSU FTE			3.75	2.75	MSU Sections			17	12
MSU SCH/FTE			460	524	MSU Aver. Sections			4.5	4.4
Delaware SCH/FTE Aver		351	371		Delaware Aver. Sections		4.0	3.7	
MSU/Delaware		NA	124.0%		MSU/Delaware		NA	122.5%	
<b>Supplemental Faculty</b>									
MSU FTE			2.65	1.95	MSU Sections			13	10
MSU SCH/FTE			398	436	MSU Aver. Sections			4.9	5.1
Delaware SCH/FTE Aver		344	359		Delaware Aver. Sections		4.0	3.9	
MSU/Delaware		NA	110.8%		MSU/Delaware		NA	125.8%	
<b>Graduate Assistants</b>									
MSU FTE			0.50	0.50	MSU Sections			2	2
MSU SCH/FTE			282	360	MSU Aver. Sections			4.0	4.0
Delaware SCH/FTE Aver		552	307		Delaware Aver. Sections		5.1	3.7	
MSU/Delaware		NA	91.9%		MSU/Delaware		NA	108.1%	
<b>Total all Instruc. Groups</b>									
MSU FTE			16.90	15.20	MSU Sections			69	55
MSU SCH/FTE			326	358	MSU Aver. Sections			4.1	3.6
Delaware SCH/FTE Aver		256	257		Delaware Aver. Sections		3.3	3.2	
MSU/Delaware		NA	126.7%		MSU/Delaware		NA	127.6%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Religious Stu.	89	75	66	63	60
Religious Stu. (M)	24	21	18	30	28
<b>Totals</b>	<b>113</b>	<b>96</b>	<b>84</b>	<b>93</b>	<b>88</b>
<b>SOURCE OF ENROLLMENT</b>					
Within Department	8.7	9.2	7.8	9.5	8.3
Within College	16.5	16.3	15.0	16.3	16.1
Other Colleges	63.4	62.6	64.5	62.0	18.3
Undeclared Majors	20.1	21.1	20.5	21.7	65.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Religious Stu.	9	22	16	15	16
Religious Stu.(M)	3	9	8	3	6
<b>Totals</b>	<b>12</b>	<b>31</b>	<b>24</b>	<b>18</b>	<b>22</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	5166	4611	4842	4768	4425
%age Change		-10.7%	5.0%	-1.5%	-7.2%
<b>Upper Division</b>	543	734	581	534	433
%age Change		35.2%	-20.8%	-8.1%	-18.9%
<b>Grad. Division</b>	96	85	100	165	87
%age Change		-11.5%	17.6%	65.0%	-47.3%
<b>Totals</b>	<b>5805</b>	<b>5430</b>	<b>5523</b>	<b>5467</b>	<b>4945</b>
% Change		-6.5%	1.7%	-1.0%	-9.5%

<b>GEP/IDS/UHC</b>	0	0	0	0	144
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			84	177	330
Evening/Weekend			624	717	606
Off Campus			6	0	6
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			4809	4573	4003

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 3802 (Religion/Religious Studies)</b>					
Professor				68,885	86,887
Assoc. Prof.				52,644	56,585
Asst. Prof.				41,821	44,766
Instructor				31,213	37,616
<b>COMPARISON TO CUPA</b>					
Professor				85.3%	113.7%
Assoc. Prof.				88.6%	94.5%
Asst. Prof.				80.2%	86.8%
Instructor				75.8%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					86
DELAWARE AVER.			138		142
MSU/DELAWARE					60.6%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	24.7	23.3	24.0	26.8	24.2
<b>LD Section Size</b>	39.4	38.0	37.1	42.2	43.6
No. of LD Sections			44	38	34
<b>UD Section Size</b>	15.2	18.8	14.8	19.4	16.1
No. of UD Sections			13	9	9
<b>GD Section Size</b>	14.5	6.2	5.0	15.7	6.3
No. of GD Sections			6	3	3
% SCH by Tenured			46.9	54.6	57.0
% SCH by Other Reg.			31.3	26.5	21.8
% SCH by Sup.Fac.			19.2	15.6	21.1
% SCH by Grad.Asst.			2.6	3.3	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	12	13	13	10	9	12.00	13.00	13.00	10.00	9.00
Associate	4	3	3	3	4	4.00	3.00	3.00	3.00	4.00
Assistant	4	4	2	4	4	4.00	4.00	2.00	4.00	4.00
Instructor	1	1	4	2	3	1.00	1.00	3.48	2.00	3.00
Subtotal	21	21	22	19	20	21.00	21.00	21.48	19.00	20.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty		2	2	5	8		0.40	0.63	1.20	2.05
Graduate Assistant					1					0.25
Admin/Professional				1	1				0.20	0.30
Subtotal	0	2	2	6	10	0.00	0.40	0.63	1.40	2.60
Total Instructional Staff	21	23	24	25	30	21.00	21.40	22.11	20.40	22.60
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	1	1	1	1	1	0.50	0.50	0.50	0.50	0.25
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	3	3	3	3	3	2.50	2.50	2.50	2.50	2.25
GRAND TOTALS	24	26	27	28	33	23.50	23.90	24.61	22.90	24.85
PERCENT TENURED	80.0	80.0	88.9	76.5	65.0	Percent Terminal Degree (Fall 2007)				75.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			18.00	17.00	MSU Sections			62	56
MSU SCH/FTE			259	349	MSU Aver. Sections			3.4	3.3
Delaware SCH/FTE Aver	282	276			Delaware Aver. Sections		3.4	3.1	
MSU/Delaware	NA	93.7%			MSU/Delaware	NA	111.1%		
<b>Other Regular Faculty</b>									
MSU FTE			3.48	2.00	MSU Sections			21	11
MSU SCH/FTE			559	648	MSU Aver. Sections			6.0	5.5
Delaware SCH/FTE Aver	399	449			Delaware Aver. Sections		3.4	3.9	
MSU/Delaware	NA	124.6%			MSU/Delaware	NA	154.7%		
<b>Supplemental Faculty</b>									
MSU FTE			0.63	1.40	MSU Sections			4	7
MSU SCH/FTE			1090	645	MSU Aver. Sections			6.3	5.0
Delaware SCH/FTE Aver	387	357			Delaware Aver. Sections		3.9	3.8	
MSU/Delaware	NA	305.5%			MSU/Delaware	NA	167.1%		
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	0	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver	557	458			Delaware Aver. Sections		4.1	3.3	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			22.11	20.40	MSU Sections			87	74
MSU SCH/FTE			330	398	MSU Aver. Sections			3.9	3.6
Delaware SCH/FTE Aver	305	300			Delaware Aver. Sections		3.4	3.3	
MSU/Delaware	NA	109.9%			MSU/Delaware	NA	119.2%		

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Anthropology	90	81	74	93	107
Criminology	210	258	272	280	285
Sociology	80	93	104	103	115
Criminology (M)					13
<b>Totals</b>	<b>380</b>	<b>432</b>	<b>450</b>	<b>476</b>	<b>520</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	33.7	39.1	39.7	41.6	44.9
Within College	41.2	46.4	46.7	47.5	51.5
Other Colleges	38.6	37.0	34.8	37.6	15.0
Undeclared Majors	20.2	16.6	18.5	14.9	33.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Anthropology	26	21	25	18	18
Criminology	61	49	62	73	75
Sociology	21	27	38	42	47
<b>Totals</b>	<b>108</b>	<b>97</b>	<b>125</b>	<b>133</b>	<b>140</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4323	4293	4146	4539	4470
%age Change		-0.7%	-3.4%	9.5%	-1.5%
<b>Upper Division</b>	2750	3040	3071	3443	3936
%age Change		10.5%	1.0%	12.1%	14.3%
<b>Grad. Division</b>	39	0	21	0	138
%age Change		NA	NA	NA	NA
<b>Totals</b>	<b>7112</b>	<b>7333</b>	<b>7238</b>	<b>7982</b>	<b>8544</b>
% Change		3.1%	-1.3%	10.3%	7.0%
<b>GEP/IDS/UHC</b>	<b>278</b>	<b>357</b>	<b>201</b>	<b>105</b>	<b>24</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	102	258
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			28	156	390
Off Campus			0	0	6
Intersession			61	45	71
Dual Credit			81	0	42
Traditional			7068	7679	7777

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4502 (Anthropology)</b>					
Professor				75,805	70,724
Assoc. Prof.				49,643	51,438
Asst. Prof.				43,276	45,547
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				96.9%	88.9%
Assoc. Prof.				85.0%	85.4%
Asst. Prof.				89.2%	90.8%
Instructor				0.0%	-

<b>MISSOURI STATE - CIP 4504 (Criminology)</b>					
Professor				65,889	69,845
Assoc. Prof.				-	70,000
Asst. Prof.				45,845	48,870
Instructor				33,141	34,456
<b>COMPARISON TO CUPA</b>					
Professor				82.0%	93.0%
Assoc. Prof.				0.0%	123.1%
Asst. Prof.				97.9%	98.9%
Instructor				89.6%	-

<b>MISSOURI STATE - CIP 4511 (Sociology)</b>					
Professor				64,290	63,559
Assoc. Prof.				-	-
Asst. Prof.				-	46,000
Instructor				30,000	-
<b>COMPARISON TO CUPA</b>					
Professor				85.4%	82.7%
Assoc. Prof.				0.0%	-
Asst. Prof.				0.0%	92.9%
Instructor				75.4%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				106	
DELAWARE AVER.			104	112	
MSU/DELAWARE				94.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	24.1	25.8	26.7	27.1	25.4
<b>LD Section Size</b>	57.2	54.0	52.1	60.5	59.0
No. of LD Sections			26	25	25
<b>UD Section Size</b>	19.8	20.0	22.1	28.1	22.5
No. of UD Sections			49	40	61
<b>GD Section Size</b>	13.0		7.0		11.5
No. of GD Sections			1		4
% SCH by Tenured			64.2	72.9	70.3
% SCH by Other Reg.			26.5	15.9	18.0
% SCH by Sup.Fac.			9.3	11.1	10.2
% SCH by Grad.Asst.			0.0	0.0	1.4

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor	1	1	1	1	1	1	1	1	0.75	0.75
Subtotal	1	1	1	1	1	1.00	1.00	1.00	0.75	0.75
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	1					0.20				
Graduate Assistant										
Admin/Professional										
Subtotal	1	0	0	0	0	0.20	0.00	0.00	0.00	0.00
Total Instructional Staff	2	1	1	1	1	1.20	1.00	1.00	0.75	0.75
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTALS</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1.20</b>	<b>1.00</b>	<b>1.00</b>	<b>0.75</b>	<b>0.75</b>
<b>PERCENT TENURED</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>Percent Terminal Degree (Fall 2007)</b>				<b>0.0</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE 1.00 0.75  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE 1.00 0.75  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections 3 3  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections 3 3  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

NUMBER OF MAJORS					
Totals					

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

- MISSOURI STATE - CIP
- Professor
  - Assoc. Prof.
  - Asst. Prof.
  - Instructor
- COMPARISON TO CUPA
- Professor
  - Assoc. Prof.
  - Asst. Prof.
  - Instructor

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

DEGREES CONFERRED					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION

<b>Lower Division</b>	402	765	954	831	696
%age Change		90.3%	24.7%	-12.9%	-16.2%
<b>Upper Division</b>	1	2	0	0	0
%age Change		100.0%	NA	NA	NA
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	403	767	954	831	696
% Change		90.3%	24.4%	-12.9%	-16.2%
<b>GEP/IDS/UHC</b>	48	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

- CREDIT HOUR COST
- MSU
  - DELAWARE AVER.
  - MSU/DELAWARE

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet		0	0	0
Interactive Video		0	0	0
Media/Telecouse/CD		0	0	0
Evening/Weekend		0	0	0
Off Campus		0	0	0
Intersession		0	0	0
Dual Credit		0	0	0
Traditional		954	831	696

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	25.1	51.1	63.6	73.9	61.9
<b>LD Section Size</b>	44.3	51.0	53.0	46.2	46.4
No. of LD Sections			6	6	5
<b>UD Section Size</b>	2.0	2.0			
No. of UD Sections					
<b>GD Section Size</b>					
No. of GD Sections					
% SCH by Tenured			0.0	0.0	
% SCH by Other Reg.			100.0	100.0	
% SCH by Sup.Fac.			0.0	0.0	
% SCH by Grad.Asst.			0.0	0.0	

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	69	66	62	65	70	69.00	66.00	62.00	64.50	70.00
Associate	30	27	30	29	23	30.00	27.00	30.00	29.00	23.00
Assistant	28	29	27	24	27	28.00	29.00	27.00	24.00	27.00
Instructor	30	27	29	36	31	29.50	27.00	29.00	36.00	31.00
Subtotal	157	149	148	154	151	156.50	149.00	148.00	153.50	151.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Per Course Faculty	50	47	52	64	70	11.06	10.82	11.94	14.46	16.85
Graduate Assistant	62	63	54	59	52	31.00	30.65	24.93	27.58	22.70
Admin/Professional	10	13	12	11	15	3.90	4.11	5.24	4.59	4.20
Subtotal	122	123	118	134	137	45.96	45.58	42.11	46.63	43.75
Total Instructional Staff	279	272	266	288	288	202.46	194.58	190.11	200.13	194.75
<b>SUPPORT STAFF</b>										
Admin/Professional	8	7	7	12	8	4.37	3.69	4.06	8.46	6.80
Graduate Assistant	5	14	11	33	23	2.50	6.75	3.65	9.92	8.30
Clerical	16	15	14	14	12	15.00	15.00	14.00	14.00	12.00
Technical	2	1	2	2	2	1.15	1.00	2.00	2.00	1.70
Total Support Staff	31	37	34	61	45	23.02	26.44	23.71	34.38	28.80
GRAND TOTALS	310	309	300	349	333	225.48	221.02	213.82	234.51	223.55
PERCENT TENURED	82.6	83.3	83.7	83.6	66.2	Percent Terminal Degree (Fall 2007)				77.5

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			112.00	121.50	MSU Sections			430	441
MSU SCH/FTE			250		MSU Aver. Sections			3.8	4
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Other Regular Faculty</b>									
MSU FTE			22.00	32.00	MSU Sections			92	130
MSU SCH/FTE			386		MSU Aver. Sections			4.2	4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Supplemental Faculty</b>									
MSU FTE			14.08	19.05	MSU Sections			93	124
MSU SCH/FTE			353		MSU Aver. Sections			6.6	6.5
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Graduate Assistants</b>									
MSU FTE			24.93	27.58	MSU Sections			129	134
MSU SCH/FTE			94		MSU Aver. Sections			5.2	4.9
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				
<b>Total all Instruc. Groups</b>									
MSU FTE			173.01	200.13	MSU Sections			744	829
MSU SCH/FTE			253		MSU Aver. Sections			4.3	4.1
Delaware SCH/FTE Aver MSU/Delaware					Delaware Aver. Sections MSU/Delaware				

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Undergraduate	2066	2205	2183	2191	2198
Graduate	155	159	146	158	162
Totals	2221	2364	2329	2349	2360
<b>SOURCE OF ENROLLMENT</b>					
Within College	35.0	42.5	43.0	41.6	41.6
Other Colleges	40.1	35.1	35.2	35.6	22.2
Undeclared Majors	24.9	22.4	21.8	22.8	36.2

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Undergraduate	400	385	461	450	505
Graduate	41	48	54	46	58
Totals	441	433	515	496	563

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	34408	35072	34317	35715	36076
%age Change		1.9%	-2.2%	4.1%	1.0%
<b>Upper Division</b>	11913	12425	12608	12423	13510
%age Change		4.3%	1.5%	-1.5%	8.7%
<b>Grad. Division</b>	542	594	605	561	594
%age Change		9.6%	1.9%	-7.3%	5.9%
<b>Totals</b>	46863	48091	47530	48699	50180
% Change		2.6%	-1.2%	2.5%	3.0%
<b>GEP/IDS/UHC</b>	608	779	921	706	568

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			298	259	348
Interactive Video			63	90	225
Media/Telecourse/CD			406	429	457
Evening/Weekend			3404	4117	3616
Off Campus			0	28	32
Intersession			34	90	100
Dual Credit			3693	3835	3935
Traditional			39632	39851	41467

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor				65,174	68,686
Assoc. Prof.				55,438	51,954
Asst. Prof.				46,912	48,712
Instructor				33,470	34,243
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>FINANCIAL</b>					
DESCRIPTORS	2003	2004	2005	2006	2007

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003*	2004	2005	2006	2007
<b>S/F Ratio</b>	16.9	17.5	17.7	17.4	17.4
<b>LD Section Size</b>	29.7	28.6	29.4	29.9	29.4
No. of LD Sections			402	402	413
<b>UD Section Size</b>	14.3	14.5	15.7	15.4	15.8
No. of UD Sections			308	305	332
<b>GD Section Size</b>	4.6	3.0	5.1	4.8	4.9
No. of GD Sections			37	33	31
% SCH by Tenured			63.9	54.9	53.1
% SCH by Other Reg.			19.4	24.3	23.8
% SCH by Sup.Fac.			11.4	14.7	15.1
% SCH by Grad.Asst.			5.3	6.1	8.0

\* Do not contain the Dept. of Applied Consumer Sciences data.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	8	8	8	9	9	8.00	8.00	8.00	9.00	9.00
Associate	3	2	3	4	4	3.00	2.00	3.00	4.00	4.00
Assistant	4	4	3	1	2	4.00	4.00	3.00	1.00	2.00
Instructor	1	2	2	2	1	1.00	2.00	2.00	2.00	1.00
Subtotal	16	16	16	16	16	16.00	16.00	16.00	16.00	16.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	9	9	12	11	13	1.51	1.85	2.05	1.40	2.50
Graduate Assistant	7	4	3	6		3.50	2.00	0.58	1.63	
Admin/Professional		1		4	4		0.05		0.60	0.50
Subtotal	16	14	15	21	17	5.01	3.90	2.63	3.63	3.00
Total Instructional Staff	32	30	31	37	33	21.01	19.90	18.63	19.63	19.00
<b>SUPPORT STAFF</b>										
Admin/Professional				4					3.75	
Graduate Assistant	1			6		0.50			1.37	
Clerical	2	2	2	2	2	1.00	2.00	2.00	2.00	2.00
Technical										
Total Support Staff	3	2	2	12	2	1.50	2.00	2.00	7.12	2.00
GRAND TOTALS	35	32	33	49	35	22.51	21.90	20.63	26.75	21.00
PERCENT TENURED	73.3	78.6	85.7	85.7	75.0	Percent Terminal Degree (Fall 2007)				93.8

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			14.00	14.00	MSU Sections			70	70
MSU SCH/FTE			193	171	MSU Aver. Sections			5.0	5.0
Delaware SCH/FTE Aver		197	211		Delaware Aver. Sections		4.1	4.6	
MSU/Delaware		NA	91.6%		MSU/Delaware		NA	108.7%	
<b>Other Regular Faculty</b>									
MSU FTE			2.00	2.00	MSU Sections			11	16
MSU SCH/FTE			139	174	MSU Aver. Sections			5.5	8.0
Delaware SCH/FTE Aver		202	191		Delaware Aver. Sections		4.8	4.5	
MSU/Delaware		NA	72.8%		MSU/Delaware		NA	122.2%	
<b>Supplemental Faculty</b>									
MSU FTE			2.05	2.00	MSU Sections			18	25
MSU SCH/FTE			290	301	MSU Aver. Sections			8.8	12.5
Delaware SCH/FTE Aver		152	175		Delaware Aver. Sections		4.4	4.9	
MSU/Delaware		NA	165.9%		MSU/Delaware		NA	179.2%	
<b>Graduate Assistants</b>									
MSU FTE			0.58	1.63	MSU Sections			5	15
MSU SCH/FTE			105	0	MSU Aver. Sections			8.6	9.2
Delaware SCH/FTE Aver		198	154		Delaware Aver. Sections		6.4	3.5	
MSU/Delaware		NA	68.3%		MSU/Delaware		NA	246.3%	
<b>Total all Instruc. Groups</b>									
MSU FTE			18.63	19.63	MSU Sections			104	126
MSU SCH/FTE			195	170	MSU Aver. Sections			5.6	6.4
Delaware SCH/FTE Aver		179	191		Delaware Aver. Sections		4.0	4.3	
MSU/Delaware		NA	102.3%		MSU/Delaware		NA	129.8%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Agricultural Business	64	72	61	56	60
Agriculture Educator	47	40	25	27	35
Agronomy	27	28	22	22	25
Animal Science	127	141	127	108	124
General Agriculture	28	23	34	34	42
Horticulture	40	46	46	36	29
Technology Educ.			1	5	6
Wildlife Cons/Mgt.	71	68	74	70	62
Nat. & Appl. Sci. (M)	8	15	15	16	12
Plant Science (M.)	3	1	1	6	10
Sec Ed/Agric. (M)	1	5	2	4	1
<b>Totals</b>	<b>416</b>	<b>439</b>	<b>408</b>	<b>384</b>	<b>406</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	75.1	78.8	77.7	75.6	78.0
Within College	83.0	86.7	85.4	83.6	83.8
Other Colleges	6.1	4.4	5.1	4.7	10.6
Undeclared Majors	10.9	8.9	9.5	11.7	5.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Agricultural Business	26	12	18	13	19
Agriculture Educator	3	9	9	8	8
Agronomy	13	11	13	9	7
Animal Science	12	22	39	28	22
General Agriculture	12	6	10	16	11
Horticulture	9	11	8	10	11
Wildlife Cons/Mgt.	21	15	22	23	19
Nat. & Appl. Sci. (M)		1	4	4	2
Plant Science (M.)	1	2	1	0	1
Sec Ed/Agric. (M)				1	1
<b>Totals</b>	<b>97</b>	<b>89</b>	<b>124</b>	<b>112</b>	<b>101</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	1698	1554	1483	1448	1486
%age Change		-8.5%	-4.6%	-2.4%	2.6%
<b>Upper Division</b>	2084	2287	2152	1888	2024
%age Change		9.7%	-5.9%	-12.3%	7.2%
<b>Grad. Division</b>	103	99	71	63	97
%age Change		-3.9%	-28.3%	-11.3%	54.0%
<b>Totals</b>	<b>3885</b>	<b>3940</b>	<b>3706</b>	<b>3399</b>	<b>3607</b>
% Change		1.4%	-5.9%	-8.3%	6.1%

**GEP/IDS/UHC** 181 171 215 161 23

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			153	186	300
Interactive Video			63	90	225
Media/Telecourse/CD			0	0	0
Evening/Weekend			36	45	47
Off Campus			0	19	32
Intersession			7	0	0
Dual Credit			175	203	186
Traditional			3272	2856	2817

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 0100 (Agriculture, General)</b>					
Professor				73,565	76,424
Assoc. Prof.				53,890	56,020
Asst. Prof.				46,830	48,118
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				98.7%	101.3%
Assoc. Prof.				90.1%	88.6%
Asst. Prof.				94.2%	91.1%
Instructor				0.0%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				201	
DELAWARE AVER.			275	194	
MSU/DELAWARE				103.6%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	13.4	14.4	14.7	12.5	12.8
<b>LD Section Size</b>	25.9	22.1	22.7	23.0	22.7
No. of LD Sections			26	26	26
<b>UD Section Size</b>	13.8	15.4	14.5	12.2	12.4
No. of UD Sections			59	60	65
<b>GD Section Size</b>	3.3	3.3	3.3	2.5	2.0
No. of GD Sections			3	4	6
% SCH by Tenured			74.4	71.3	75.0
% SCH by Other Reg.			8.1	10.9	2.1
% SCH by Sup.Fac.			15.9	17.8	23.0
% SCH by Grad.Asst.			1.6	0.0	0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	12	12	11	11	9	12.00	12.00	11.00	10.50	9.00
Associate	1	2	3	3	4	1.00	2.00	3.00	3.00	4.00
Assistant	5	4	3	4	4	5.00	4.00	3.00	4.00	4.00
Instructor				2	1				2.00	1.00
Subtotal	18	18	17	20	18	18.00	18.00	17.00	19.50	18.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	1			1	3	0.20			0.20	0.70
Graduate Assistant	18	20	18	18	19	9.00	10.00	8.05	9.00	8.20
Admin/Professional	5	5	5	4	6	2.88	2.83	2.99	2.89	2.75
Subtotal	24	25	23	23	28	12.08	12.83	11.04	12.09	11.65
Total Instructional Staff	42	43	40	43	46	30.08	30.83	28.04	31.59	29.65
<b>SUPPORT STAFF</b>										
Admin/Professional	4	4	4	5	5	1.19	1.32	1.06	2.11	3.80
Graduate Assistant	1		7	6	8	0.50		1.95	3.00	2.30
Clerical	2	2	2	2	1	2.00	2.00	2.00	2.00	1.00
Technical										
Total Support Staff	7	6	13	13	14	3.69	3.32	5.01	7.11	7.10
GRAND TOTALS	49	49	53	56	60	33.77	34.15	33.05	38.70	36.75
PERCENT TENURED	77.8	83.3	88.2	83.3	72.2	Percent Terminal Degree (Fall 2007)				94.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			17.00	17.50	MSU Sections			89	89
MSU SCH/FTE			293	212	MSU Aver. Sections			5.2	5.1
Delaware SCH/FTE Aver	248	243			Delaware Aver. Sections		3.8	3.7	
MSU/Delaware	NA	120.5%			MSU/Delaware	NA	141.5%		
<b>Other Regular Faculty</b>									
MSU FTE			0.00	2.00	MSU Sections			0	9
MSU SCH/FTE			NA	559	MSU Aver. Sections			0.0	4.5
Delaware SCH/FTE Aver	384	395			Delaware Aver. Sections		4.7	5.8	
MSU/Delaware	NA	NA			MSU/Delaware	NA	NA	NA	
<b>Supplemental Faculty</b>									
MSU FTE			2.99	3.09	MSU Sections			17	13
MSU SCH/FTE			156	180	MSU Aver. Sections			5.7	4.2
Delaware SCH/FTE Aver	331	329			Delaware Aver. Sections		5.4	5.6	
MSU/Delaware	NA	47.5%			MSU/Delaware	NA	101.5%		
<b>Graduate Assistants</b>									
MSU FTE			8.05	9.00	MSU Sections			38	43
MSU SCH/FTE			90	84	MSU Aver. Sections			4.7	4.8
Delaware SCH/FTE Aver	161	151			Delaware Aver. Sections		6.4	5.6	
MSU/Delaware	NA	59.6%			MSU/Delaware	NA	84.3%		
<b>Total all Instruc. Groups</b>									
MSU FTE			28.04	31.59	MSU Sections			144	154
MSU SCH/FTE			220	194	MSU Aver. Sections			5.1	4.9
Delaware SCH/FTE Aver	257	255			Delaware Aver. Sections		4.3	4.3	
MSU/Delaware	NA	86.3%			MSU/Delaware	NA	119.4%		

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Biology	365	386	382	373	387
Biology Educ.	28	35	34	43	38
Wildlife Cons.Mgt.	44	47	32	34	38
Biology (M)	30	32	34	40	52
Nat. & Appl. Sci. (M)	1	5	4	5	1
Plant Science (M)	1	0	0	0	1
Sec. Ed/Biol. (M)	5	4	2	0	1
<b>Totals</b>	<b>474</b>	<b>509</b>	<b>488</b>	<b>495</b>	<b>518</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	34.3	35.9	34.5	33.9	37.1
Within College	45.0	47.3	47.6	45.0	49.9
Other Colleges	34.3	32.0	30.7	34.4	20.0
Undeclared Majors	20.7	20.7	21.7	20.6	30.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Biology	62	67	74	78	73
Biology Education	3	2	4	5	10
Wildlife Cons.Mgt.	12	6	8	10	4
Biology (M)	16	14	13	10	10
Nat. & Appl. Sci. (M)		0	0	1	4
Plant Science (M)	0	1	0	0	0
Sec. Ed/Biol. (M)			4	2	0
<b>Totals</b>	<b>93</b>	<b>90</b>	<b>103</b>	<b>106</b>	<b>101</b>

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4442	4363	4468	4564	4329
%age Change		-1.8%	2.4%	2.1%	-5.1%
<b>Upper Division</b>	1637	1797	1809	1755	2072
%age Change		9.8%	0.7%	-3.0%	18.1%
<b>Grad. Division</b>	165	161	179	172	238
%age Change		-2.4%	11.2%	-3.9%	38.4%
<b>Totals</b>	<b>6244</b>	<b>6321</b>	<b>6456</b>	<b>6491</b>	<b>6639</b>
% Change		1.2%	2.1%	0.5%	2.3%
<b>GEP/IDS/UHC</b>	<b>167</b>	<b>408</b>	<b>387</b>	<b>155</b>	<b>152</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			186	78	100
Off Campus			0	0	0
Intersession			0	11	58
Dual Credit			483	435	399
Traditional			5787	5967	6082

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 2601(Biology, General)</b>					
Professor				59,812	66,291
Assoc. Prof.				63,299	51,162
Asst. Prof.				44,656	47,065
Instructor				28,000	28,000
<b>COMPARISON TO CUPA</b>					
Professor				78.1%	86.4%
Assoc. Prof.				107.1%	84.9%
Asst. Prof.				88.0%	92.2%
Instructor				72.9%	72.4%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				153	
DELAWARE AVER.			158	151	
MSU/DELAWARE				101.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	14.5	14.9	16.7	14.8	15.4
<b>LD Section Size</b>	30.3	30.2	31.7	32.0	30.9
No. of LD Sections			63	65	64
<b>UD Section Size</b>	17.8	16.8	18.2	21.1	18.6
No. of UD Sections			47	39	50
<b>GD Section Size</b>	4.7	1.8	6.2	6.5	5.7
No. of GD Sections			11	8	12
% SCH by Tenured			80.8	60.7	65.7
% SCH by Other Reg.			0.0	18.1	3.9
% SCH by Sup.Fac.			7.5	8.9	16.3
% SCH by Grad.Asst.			11.7	12.3	14.1

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	8	8	7	6	8	8.00	8.00	7.00	6.00	8.00
Associate	4	3	4	6	3	4.00	3.00	4.00	6.00	3.00
Assistant	4	5	4	3	4	4.00	5.00	4.00	3.00	4.00
Instructor	1	1	1	4	3	1.00	1.00	1.00	4.00	3.00
Subtotal	17	17	16	19	18	17.00	17.00	16.00	19.00	18.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	1	2	3	2	4	0.30	0.85	0.38	0.20	0.90
Graduate Assistant	10	15	9	10	11	5.00	7.50	4.30	5.00	5.50
Admin/Professional	1	1	2	2	2	0.48	0.63	1.25	0.70	0.50
Subtotal	12	18	14	14	17	5.78	8.98	5.93	5.90	6.90
Total Instructional Staff	29	35	30	33	35	22.78	25.98	21.93	24.90	24.90
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1				0.52	0.37			
Graduate Assistant			1	5	1			0.20	2.50	0.50
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	0.70
Total Support Staff	4	4	4	8	4	3.52	3.37	3.20	5.50	3.20
GRAND TOTALS	33	39	34	41	39	26.30	29.35	25.13	30.40	28.10
PERCENT TENURED	81.3	75.0	73.3	86.7	72.2	Percent Terminal Degree (Fall 2007)				94.4

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	15.00	MSU Sections			71	52
MSU SCH/FTE			313	260	MSU Aver. Sections			4.7	3.5
Delaware SCH/FTE Aver		231	257		Delaware Aver. Sections		3.8	3.3	
MSU/Delaware		NA	121.8%		MSU/Delaware		NA	143.4%	
<b>Other Regular Faculty</b>									
MSU FTE			1.00	4.00	MSU Sections			4	12
MSU SCH/FTE			248	311	MSU Aver. Sections			4.0	3.0
Delaware SCH/FTE Aver		304	413		Delaware Aver. Sections		4.7	6.1	
MSU/Delaware		NA	60.0%		MSU/Delaware		NA	65.6%	
<b>Supplemental Faculty</b>									
MSU FTE			1.63	0.90	MSU Sections			13	6
MSU SCH/FTE			344	844	MSU Aver. Sections			8.0	6.7
Delaware SCH/FTE Aver		287	347		Delaware Aver. Sections		6.1	5.8	
MSU/Delaware		NA	99.0%		MSU/Delaware		NA	137.5%	
<b>Graduate Assistants</b>									
MSU FTE			4.30	5.00	MSU Sections			29	25
MSU SCH/FTE			119	105	MSU Aver. Sections			6.7	5.0
Delaware SCH/FTE Aver		172	208		Delaware Aver. Sections		5.9	6.6	
MSU/Delaware		NA	57.2%		MSU/Delaware		NA	102.2%	
<b>Total all Instruc. Groups</b>									
MSU FTE			21.93	24.90	MSU Sections			117	95
MSU SCH/FTE			274	258	MSU Aver. Sections			5.3	3.8
Delaware SCH/FTE Aver		234	237		Delaware Aver. Sections		4.3	3.9	
MSU/Delaware		NA	115.7%		MSU/Delaware		NA	136.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Chemistry	112	113	100	116	136
Chemistry Educ.	9	11	12	14	17
Chemistry (M)	12	18	12	10	15
Nat. & Appl. Sci. (M)	1	3	3	4	3
<b>Totals</b>	<b>134</b>	<b>145</b>	<b>127</b>	<b>144</b>	<b>171</b>
<b>SOURCE OF ENROLLMENT</b>					
Within Department	11.1	10.9	9.3	9.8	10.4
Within College	28.9	32.5	30.4	27.1	29.7
Other Colleges	41.2	35.1	37.2	37.5	32.3
Undeclared Majors	29.9	32.4	32.4	35.4	38.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Chemistry	14	20	16	12	17
Chemistry Educ.	2	3	3	3	2
Chemistry (M)	6	10	9	4	5
Nat. & Appl. Sci. (M)		0	0	2	0
<b>Totals</b>	<b>22</b>	<b>33</b>	<b>28</b>	<b>21</b>	<b>24</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	5853	6280	6063	6599	6546
%age Change		7.3%	-3.5%	8.8%	-0.8%
<b>Upper Division</b>	1302	1326	1300	1456	1437
%age Change		1.8%	-2.0%	12.0%	-1.3%
<b>Grad. Division</b>	92	135	57	37	70
%age Change		46.7%	-57.8%	-35.1%	89.2%
<b>Totals</b>	<b>7247</b>	<b>7741</b>	<b>7420</b>	<b>8092</b>	<b>8053</b>
% Change		6.8%	-4.1%	9.1%	-0.5%
<b>GEP/IDS/UHC</b>	<b>63</b>	<b>15</b>	<b>32</b>	<b>64</b>	<b>0</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			118	157	157
Evening/Weekend			137	206	112
Off Campus			0	0	0
Intersession			5	16	6
Dual Credit			1327	1627	1497
Traditional			5833	6086	6281

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4005 (Chemistry)</b>					
Professor				65,920	68,977
Assoc. Prof.				52,361	51,518
Asst. Prof.				45,393	46,979
Instructor				34,000	35,326
<b>COMPARISON TO CUPA</b>					
Professor				85.0%	88.6%
Assoc. Prof.				88.8%	85.0%
Asst. Prof.				90.9%	91.9%
Instructor				89.8%	90.2%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				119	
DELAWARE AVER.			189	199	
MSU/DELAWARE				59.8%	
<b>PRODUCTIVITY</b>					
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	21.9	21.4	24.0	23.2	21.6
<b>LD Section Size</b>	33.6	31.0	34.4	33.9	34.2
No. of LD Sections			51	54	54
<b>UD Section Size</b>	14.7	11.7	12.9	14.7	14.0
No. of UD Sections			40	39	41
<b>GD Section Size</b>	7.3	6.7	6.3	3.5	5.8
No. of GD Sections			3	4	4
% SCH by Tenured			78.2	61.0	48.2
% SCH by Other Reg.			4.1	19.2	29.3
% SCH by Sup.Fac.			9.3	11.7	10.7
% SCH by Grad.Asst.			8.5	8.1	11.8

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1	1	1	1	3	1.00	1.00	1.00	1.00	3.00
Associate	5	5	5	5	3	5.00	5.00	5.00	5.00	3.00
Assistant	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00
Instructor	2	2	2	3	2	2.00	2.00	2.00	3.00	2.00
Subtotal	10	10	10	11	10	10.00	10.00	10.00	11.00	10.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	3	5	4	5	5	0.75	0.75	0.75	1.00	1.25
Graduate Assistant		1					0.15			
Admin/Professional		1			1		0.15			0.15
Subtotal	3	7	4	5	6	0.75	1.05	0.75	1.00	1.40
Total Instructional Staff	13	17	14	16	16	10.75	11.05	10.75	12.00	11.40
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant	1					0.50				
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00
Technical										
Total Support Staff	2	1	1	1	1	1.50	1.00	1.00	1.00	1.00
GRAND TOTALS	15	18	15	17	17	12.25	12.05	11.75	13.00	12.40
PERCENT TENURED	87.5	87.5	87.5	87.5	70.0	Percent Terminal Degree (Fall 2007)				70.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			8.00	8.00	MSU Sections			30	32
MSU SCH/FTE			140	159	MSU Aver. Sections			3.8	4.0
Delaware SCH/FTE Aver		167	162		Delaware Aver. Sections		3.6	3.6	
MSU/Delaware		NA	86.7%		MSU/Delaware		NA	104.2%	
<b>Other Regular Faculty</b>									
MSU FTE			2.00	3.00	MSU Sections			10	13
MSU SCH/FTE			280	240	MSU Aver. Sections			5.0	4.3
Delaware SCH/FTE Aver		264	244		Delaware Aver. Sections		4.6	4.1	
MSU/Delaware		NA	114.5%		MSU/Delaware		NA	122.0%	
<b>Supplemental Faculty</b>									
MSU FTE			0.75	1.00	MSU Sections			5	8
MSU SCH/FTE			397	332	MSU Aver. Sections			6.7	8.0
Delaware SCH/FTE Aver		253	240		Delaware Aver. Sections		4.4	4.6	
MSU/Delaware		NA	165.6%		MSU/Delaware		NA	144.9%	
<b>Graduate Assistants</b>									
MSU FTE			0.00	0.00	MSU Sections			0	0
MSU SCH/FTE			NA	NA	MSU Aver. Sections			0.0	0.0
Delaware SCH/FTE Aver		280	208		Delaware Aver. Sections		5.8	5.3	
MSU/Delaware		NA	NA		MSU/Delaware		NA	NA	
<b>Total all Instruc. Groups</b>									
MSU FTE			10.75	12.00	MSU Sections			45	53
MSU SCH/FTE			184	194	MSU Aver. Sections			4.2	4.4
Delaware SCH/FTE Aver		193	178		Delaware Aver. Sections		3.8	3.7	
MSU/Delaware		NA	103.5%		MSU/Delaware		NA	113.1%	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Computer Sci.	186	155	161	152	152
Nat. & Appl. Sci. (M)		1	3	4	1
Totals	186	156	164	156	153
<b>SOURCE OF ENROLLMENT</b>					
Within Department	34.2	31.8	34.1	35.6	31.9
Within College	48.5	46.7	48.6	49.1	45.8
Other Colleges	29.3	31.5	32.5	27.0	19.3
Undeclared Majors	22.2	21.8	18.9	23.9	34.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Computer Sci.	26	26	20	20	20
Totals	26	26	20	20	20

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	1808	1808	1691	1847	1788
%age Change		0.0%	-6.5%	9.2%	-3.2%
<b>Upper Division</b>	450	406	307	290	416
%age Change		-9.8%	-24.4%	-5.5%	43.4%
<b>Grad. Division</b>	17	3	27	32	7
%age Change		-82.4%	800.0%	18.5%	-78.1%
<b>Totals</b>	2275	2217	2025	2169	2211
% Change		-2.5%	-8.7%	7.1%	1.9%
<b>GEP/IDS/UHC</b>	62	21	15	105	66

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			34	40	36
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			120	172	158
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1871	1957	2017

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1101 (Computer &amp; Infor. Sciences, General)</b>					
Professor				-	70,103
Assoc. Prof.				63,405	66,979
Asst. Prof.				60,696	63,248
Instructor				34,135	35,469
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	75.6%
Assoc. Prof.				82.8%	85.3%
Asst. Prof.				88.4%	91.5%
Instructor				73.7%	76.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				209	
DELAWARE AVER.			210	239	
MSU/DELAWARE				87.4%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	15.2	14.5	14.8	13.2	13.3
<b>LD Section Size</b>	25.2	24.7	25.6	25.3	26.2
No. of LD Sections			28	30	29
<b>UD Section Size</b>	11.6	10.2	8.9	7.3	11.6
No. of UD Sections			12	14	12
<b>GD Section Size</b>	1.5	1.0	8.0	4.0	1.0
No. of GD Sections			1	2	2
% SCH by Tenured			57.0	54.7	54.8
% SCH by Other Reg.			28.0	31.0	23.4
% SCH by Sup.Fac.			14.9	14.3	21.8
% SCH by Grad.Asst.			0.0	0.0	0.0

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004*	2005*	2006*	2007*	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	1			1	2	1.00			1.00	2.00
Associate	6	5	4	1	1	6.00	5.00	4.00	1.00	1.00
Assistant	5	4	1	2	2	5.00	4.00	1.00	2.00	2.00
Instructor	7	4	4	4	4	6.50	4.00	4.00	4.00	4.00
Subtotal	19	13	9	8	9	18.50	13.00	9.00	8.00	9.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	19	13	7	12	12	4.40	2.80	2.50	3.72	3.50
Graduate Assistant		1					0.50			
Admin/Professional					1					0.20
Subtotal	19	14	7	12	13	4.40	3.30	2.50	3.72	3.70
Total Instructional Staff	38	27	16	20	22	22.90	16.30	11.50	11.72	12.70
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	2	1	1.00	1.00	1.00	1.60	1.00
Graduate Assistant										
Clerical	2	2	2	1		2.00	2.00	2.00	1.00	
Technical	1					0.15				
Total Support Staff	4	3	3	3	1	3.15	3.00	3.00	2.60	1.00
GRAND TOTALS	42	30	19	23	23	26.05	19.30	14.50	14.32	13.70
PERCENT TENURED	75.0	83.3	85.7	66.7	44.4	Percent Terminal Degree (Fall 2007)				33.3

\* - Child & Family Development Faculty and Staff moved to a different department between Fall 2003 and Fall 2004.

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE				6.00	MSU Sections				23
MSU SCH/FTE				267	MSU Aver. Sections				3.8
Delaware SCH/FTE Aver			240		Delaware Aver. Sections			3.5	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Other Regular Faculty</b>									
MSU FTE				2.00	MSU Sections				9
MSU SCH/FTE				356	MSU Aver. Sections				4.5
Delaware SCH/FTE Aver			289		Delaware Aver. Sections			4.0	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Supplemental Faculty</b>									
MSU FTE				3.72	MSU Sections				22
MSU SCH/FTE				314	MSU Aver. Sections				5.9
Delaware SCH/FTE Aver			343		Delaware Aver. Sections			4.4	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Graduate Assistants</b>									
MSU FTE				0.00	MSU Sections				0
MSU SCH/FTE				NA	MSU Aver. Sections				0.0
Delaware SCH/FTE Aver			353		Delaware Aver. Sections			4.0	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Total all Instruc. Groups</b>									
MSU FTE				11.72	MSU Sections				54
MSU SCH/FTE				297	MSU Aver. Sections				4.6
Delaware SCH/FTE Aver			270		Delaware Aver. Sections			3.8	
MSU/Delaware			NA		MSU/Delaware			NA	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Cloth./Textiles	165	206	230	248	224
Hous. & Int. Design	149	140	141	148	158
Voc Fam & Con Sci.	27	27	39	42	33
Nat. & Appl. Sci. (M)				1	0
Sec Ed/Voc Fam. (M)	5	3	1	2	0
<b>Totals</b>	<b>346</b>	<b>376</b>	<b>411</b>	<b>441</b>	<b>415</b>

SOURCE OF ENROLLMENT		
Within Department		78.9
Within College		82.5
Other Colleges		5.3
Undeclared Majors		12.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Cloth./Textiles	27	35	52	47	67
Hous. & Int. Design	26	30	41	19	32
Voc Fam & Con Sci.	8	8	7	4	11
Sec Ed/Voc Fam. (M)		0	1	0	2
<b>Totals</b>	<b>61</b>	<b>73</b>	<b>101</b>	<b>70</b>	<b>112</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION					
<b>Lower Division</b>	1787	1627	1587	1918	1727
%age Change		-9.0%	-2.5%	20.9%	-10.0%
<b>Upper Division</b>	1524	1484	1592	1674	1804
%age Change		-2.6%	7.3%	5.2%	7.8%
<b>Grad. Division</b>	0	0	3	0	0
%age Change		NA	NA	0.0%	#DIV/0!
<b>Totals</b>	<b>3311</b>	<b>3111</b>	<b>3182</b>	<b>3592</b>	<b>3531</b>
% Change		-6.0%	2.3%	12.9%	-1.7%
<b>GEP/IDS/UHC</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>117</b>

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			72	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			397	909	877
Off Campus			0	0	0
Intersession			11	14	0
Dual Credit			15	3	12
Traditional			2687	2666	2642

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 1906 (Housing &amp; Human Environments)</b>					
Professor				61,489	64,625
Assoc. Prof.				-	-
Asst. Prof.				46,374	46,838
Instructor				36,115	-
<b>COMPARISON TO CUPA</b>					
Professor				90.0%	-
Assoc. Prof.				0.0%	-
Asst. Prof.				93.7%	-
Instructor				92.6%	-

MISSOURI STATE - CIP 1909 (Apparel & Textiles)			
Professor		-	-
Assoc. Prof.		58,509	45,716
Asst. Prof.		44,000	44,645
Instructor		38,622	36,993
<b>COMPARISON TO CUPA</b>			
Professor		0.0%	-
Assoc. Prof.		99.0%	-
Asst. Prof.		88.9%	-
Instructor		99.0%	-

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

S/F Ratio 19.1

LD Section Size 29.3  
No. of LD Sections 23

UD Section Size 18.0  
No. of UD Sections 38

GD Section Size  
No. of GD Sections

% SCH by Tenured 34.8  
% SCH by Other Reg. 33.6  
% SCH by Sup.Fac. 31.6  
% SCH by Grad.Asst. 0.0



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006*	2007*	2003	2004	2005	2006*	2007*
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty										
Graduate Assistant										
Admin/Professional	2	4	4			0.10	0.30	0.85		
Subtotal	2	4	4	0	0	0.10	0.30	0.85	0.00	0.00
Total Instructional Staff	2	4	4	0	0	0.10	0.30	0.85	0.00	0.00
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	2	4	4	0	0	0.10	0.30	0.85	0.00	0.00
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2007)				0.0

\* The Department of Fruit Science data was merged into the Department of Agriculture data.

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE 0.85  
MSU SCH/FTE 39  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE 0.85  
MSU SCH/FTE 39  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections 9  
MSU Aver. Sections 10.6  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections 9  
MSU Aver. Sections 10.6  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Plant Sci. (M)	1	3	6	0	
Totals	1	3	6	0	
<b>SOURCE OF ENROLLMENT</b>					
Within Department	0.0	41.2	100.0	100.0	
Within College	100.0	41.2	100.0	100.0	
Other Colleges	0.0	0.0	0.0	0.0	
Undeclared Majors	0.0	58.8	0.0	0.0	

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Plant Sci. (M)	0	0	0	1	2
Totals	0	0	0	1	2

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	
%age Change		NA	NA	NA	
<b>Upper Division</b>	0	10	0	0	
%age Change		NA	0.0%	NA	
<b>Grad. Division</b>	12	7	33	27	
%age Change		-41.7%	371.4%	-18.2%	
<b>Totals</b>	12	17	33	27	
% Change		41.7%	94.1%	-18.2%	
<b>GEP/IDS/UHC</b>	0	0	0	0	

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	10.0	4.2	3.2		
<b>LD Section Size</b>					
No. of LD Sections					
<b>UD Section Size</b>					
No. of UD Sections					
<b>GD Section Size</b>	1.0	1.0	1.8	2.0	
No. of GD Sections			4	3	
% SCH by Tenured			0.0	NA	
% SCH by Other Reg.			0.0	NA	
% SCH by Sup.Fac.			100.0	NA	
% SCH by Grad.Asst.			0.0	NA	

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	9	9	7	8	10	9.00	9.00	7.00	8.00	10.00
Associate	7	6	6	4	2	7.00	6.00	6.00	4.00	2.00
Assistant	4	4	5	6	8	4.00	4.00	5.00	6.00	8.00
Instructor	3	3	4	5	3	3.00	3.00	4.00	5.00	3.00
Subtotal	23	22	22	23	23	23.00	22.00	22.00	23.00	23.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	8	7	11	9	13	1.75	1.60	2.36	1.80	2.60
Graduate Assistant	7	4	6	6	6	3.50	2.00	3.00	3.00	3.00
Admin/Professional										
Subtotal	15	11	17	15	19	5.25	3.60	5.36	4.80	5.60
Total Instructional Staff	38	33	39	38	42	28.25	25.60	27.36	27.80	28.60
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1			1.00	1.00	1.00		
Graduate Assistant	2	4	3	3	3	1.00	2.00	1.50	1.50	1.50
Clerical	2	1	2	2	2	2.00	1.00	2.00	2.00	2.00
Technical										
Total Support Staff	5	6	6	5	5	4.00	4.00	4.50	3.50	3.50
GRAND TOTALS	43	39	45	43	47	32.25	29.60	31.86	31.30	32.10
PERCENT TENURED	85.0	89.5	83.3	72.2	60.9	Percent Terminal Degree (Fall 2007)				82.6

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			18.00	18.00	MSU Sections			62	64
MSU SCH/FTE			174	163	MSU Aver. Sections			3.4	3.6
Delaware SCH/FTE Aver		256	253		Delaware Aver. Sections		3.3	2.9	
MSU/Delaware		NA	68.8%		MSU/Delaware		NA	118.8%	
<b>Other Regular Faculty</b>									
MSU FTE			4.00	5.00	MSU Sections			15	19
MSU SCH/FTE			412	376	MSU Aver. Sections			3.8	3.8
Delaware SCH/FTE Aver		387	440		Delaware Aver. Sections		3.4	3.6	
MSU/Delaware		NA	93.6%		MSU/Delaware		NA	104.2%	
<b>Supplemental Faculty</b>									
MSU FTE			2.36	1.80	MSU Sections			13	12
MSU SCH/FTE			309	382	MSU Aver. Sections			5.5	6.7
Delaware SCH/FTE Aver		353	393		Delaware Aver. Sections		4.3	4.5	
MSU/Delaware		NA	78.7%		MSU/Delaware		NA	122.4%	
<b>Graduate Assistants</b>									
MSU FTE			3.00	3.00	MSU Sections			20	21
MSU SCH/FTE			102	106	MSU Aver. Sections			6.7	7.0
Delaware SCH/FTE Aver		318	390		Delaware Aver. Sections		5.5	4.9	
MSU/Delaware		NA	26.2%		MSU/Delaware		NA	136.1%	
<b>Total all Instruc. Groups</b>									
MSU FTE			27.36	27.80	MSU Sections			110	116
MSU SCH/FTE			213	210	MSU Aver. Sections			4.0	4.2
Delaware SCH/FTE Aver		304	289		Delaware Aver. Sections		3.6	3.3	
MSU/Delaware		NA	73.6%		MSU/Delaware		NA	121.8%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Comm./Reg. Plng.					
Geography	61	59	43	38	41
Geology	30	38	35	40	45
Geospatial Sciences	18	18	18	21	20
Planning	22	26	27	29	37
Earth Science Ed.	7	7	9	2	5
Geospatial Sci. (M)		3	13	23	26
Nat. & Appl. Sci. (M)		2	1	3	1
Resource Plng (M)	35	23	7	2	0
Sec. Ed-Earth Sci. (M)	1	2	0	1	1
<b>Totals</b>	<b>174</b>	<b>178</b>	<b>153</b>	<b>159</b>	<b>176</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	17.9	18.5	18.2	19.3	19.9
Within College	24.9	27.2	27.7	28.7	28.5
Other Colleges	51.3	52.8	51.9	53.5	20.1
Undeclared Majors	23.8	20.0	20.4	17.8	51.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Cartographic Science:	4	7	3	9	0
Comm./Reg. Plng.	6				
Geography	15	16	13	16	13
Geology	9	4	4	7	4
Earth Science Ed.	1	1	2	1	5
Planning		6	6	8	10
Earth Science Ed. (M)			1	0	0
Geospatial Sci. (M)			2	6	10
Nat. & Appl. Sci. (M)			1	1	2
Resource Plng (M)	5	5	4	0	0
<b>Totals</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>48</b>	<b>44</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	4910	4615	4590	4644	5044
%age Change		-6.0%	-0.5%	1.2%	8.6%
<b>Upper Division</b>	1416	1355	1480	1387	1522
%age Change		-4.3%	9.2%	-6.3%	9.7%
<b>Grad. Division</b>	65	81	63	88	70
%age Change		24.6%	-22.2%	39.7%	-20.5%
<b>Totals</b>	<b>6391</b>	<b>6051</b>	<b>6133</b>	<b>6119</b>	<b>6636</b>
% Change		-5.3%	1.4%	-0.2%	8.4%
<b>GEP/IDS/UHC</b>	<b>115</b>	<b>54</b>	<b>222</b>	<b>100</b>	<b>123</b>

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			609	506	555
Off Campus			0	9	0
Intersession			0	33	22
Dual Credit			444	244	372
Traditional			5080	5327	5687

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4006 (Geological &amp; Earth Sci./Geosciences)</b>					
Professor			70,060		69,920
Assoc. Prof.			48,157		53,044
Asst. Prof.			47,479		49,474
Instructor			-		-
<b>COMPARISON TO CUPA</b>					
Professor			92.7%		93.0%
Assoc. Prof.			80.3%		86.5%
Asst. Prof.			91.7%		95.3%
Instructor			0.0%		-
<b>MISSOURI STATE - CIP 4507 (Geography &amp; Cartography)</b>					
Professor			58,759		64,089
Assoc. Prof.			52,015		50,402
Asst. Prof.			46,817		48,356
Instructor			35,828		37,408
<b>COMPARISON TO CUPA</b>					
Professor			78.0%		84.7%
Assoc. Prof.			87.4%		83.9%
Asst. Prof.			94.2%		95.2%
Instructor			85.2%		85.2%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				153	
DELAWARE AVER.			184/122	181/128	
MSU/DELAWARE			85%/120%		
<b>PRODUCTIVITY</b>					
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	16.5	16.4	15.8	15.8	15.8
<b>LD Section Size</b>	30.5	28.6	26.8	28.0	29.3
No. of LD Sections			55	56	58
<b>UD Section Size</b>	12.0	11.2	12.0	11.7	11.5
No. of UD Sections			46	40	47
<b>GD Section Size</b>	7.5	3.2	4.4	5.0	5.0
No. of GD Sections			5	5	5
% SCH by Tenured			53.4	49.9	58.0
% SCH by Other Reg.			28.7	33.1	21.2
% SCH by Sup.Fac.			12.8	11.7	15.4
% SCH by Grad.Asst.			5.2	5.4	5.4

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate			1	1	1			1.00	1.00	1.00
Assistant			2	2	2			2.00	2.00	2.00
Instructor			2	2	3			2.00	2.00	3.00
Subtotal	0	0	5	5	6	0.00	0.00	5.00	5.00	6.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty			3	8	6			0.60	2.05	1.80
Graduate Assistant Admin/Professional				1					0.40	
Subtotal	0	0	3	9	6	0.00	0.00	0.60	2.45	1.80
Total Instructional Staff	0	0	8	14	12	0.00	0.00	5.60	7.45	7.80
<b>SUPPORT STAFF</b>										
Admin/Professional					1					1.00
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	1	0.00	0.00	0.00	0.00	1.00
GRAND TOTALS	0	0	8	14	13	0.00	0.00	5.60	7.45	8.80
PERCENT TENURED	0.0	0.0	75.0	75.0	50.0	Percent Terminal Degree (Fall 2007)				33.3

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>					<b>Tenured/Tenure Track Faculty</b>				
MSU FTE			4.00		MSU Sections				16
MSU SCH/FTE			322		MSU Aver. Sections				4.0
Delaware SCH/FTE Aver			223		Delaware Aver. Sections			2.7	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Other Regular Faculty</b>					<b>Other Regular Faculty</b>				
MSU FTE			1.00		MSU Sections				6
MSU SCH/FTE			219		MSU Aver. Sections				6.0
Delaware SCH/FTE Aver			340		Delaware Aver. Sections			3.2	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Supplemental Faculty</b>					<b>Supplemental Faculty</b>				
MSU FTE			2.45		MSU Sections				15
MSU SCH/FTE			431		MSU Aver. Sections				6.1
Delaware SCH/FTE Aver			342		Delaware Aver. Sections			5.5	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Graduate Assistants</b>					<b>Graduate Assistants</b>				
MSU FTE			0.00		MSU Sections				0
MSU SCH/FTE			NA		MSU Aver. Sections				0.0
Delaware SCH/FTE Aver			491		Delaware Aver. Sections			2.2	
MSU/Delaware			NA		MSU/Delaware			NA	
<b>Total all Instruc. Groups</b>					<b>Total all Instruc. Groups</b>				
MSU FTE			7.45		MSU Sections				37
MSU SCH/FTE			344		MSU Aver. Sections				5.0
Delaware SCH/FTE Aver			276		Delaware Aver. Sections			3.5	
MSU/Delaware			NA		MSU/Delaware			NA	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>NUMBER OF MAJORS</b>					
Hosp.-Rest. Adm.	224	285	284	318	273
Totals	224	285	284	318	273

<b>SOURCE OF ENROLLMENT</b>					
Within Department					93.0
Within College					93.7
Other Colleges					3.3
Undeclared Majors					3.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>DEGREES CONFERRED</b>					
Hosp.-Rest. Adm.	54	45	59	65	100
Totals	54	45	59	65	100

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	579	695	693	756	543
%age Change		20.0%	-0.3%	9.1%	-28.2%
<b>Upper Division</b>	1361	1512	1630	1810	1843
%age Change		11.1%	7.8%	11.0%	1.8%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	1940	2207	2323	2566	2386
% Change		13.8%	5.3%	10.5%	-7.0%

<b>GEP/IDS/UHC</b>	0	0	0	0	0
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	12
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			450	651	381
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1873	1915	1993

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

<b>MISSOURI STATE - CIP 5209 (Hospitality Admin./Management)</b>					
Professor				-	-
Assoc. Prof.				56,929	58,495
Asst. Prof.				46,104	47,184
Instructor				33,159	33,944
<b>COMPARISON TO CUPA</b>					
Professor				0.0%	-
Assoc. Prof.				74.1%	78.8%
Asst. Prof.				73.9%	76.2%
Instructor				69.4%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>S/F Ratio</b>					20.4
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<b>LD Section Size</b>					30.2
No. of LD Sections					6

<b>UD Section Size</b>					25.9
No. of UD Sections					29

<b>GD Section Size</b>					
No. of GD Sections					

% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	21	20	20	20	20	21.00	20.00	20.00	20.00	20.00
Associate	2	2	1	2	3	2.00	2.00	1.00	2.00	3.00
Assistant	1	2	4	3	1	1.00	2.00	4.00	3.00	1.00
Instructor	14	12	12	12	12	14.00	12.00	12.00	12.00	12.00
Subtotal	38	36	37	37	36	38.00	36.00	37.00	37.00	36.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	6	7	8	12	11	1.60	2.15	2.25	3.09	2.85
Graduate Assistant	14	12	12	11	12	7.00	6.00	6.00	4.95	4.25
Admin/Professional										
Subtotal	20	19	20	23	23	8.60	8.15	8.25	8.04	7.10
Total Instructional Staff	58	55	57	60	59	46.60	44.15	45.25	45.04	43.10
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant				12	6				1.05	1.50
Clerical	3	3	2	3	3	3.00	3.00	2.00	3.00	3.00
Technical										
Total Support Staff	3	3	2	15	9	3.00	3.00	2.00	4.05	4.50
GRAND TOTALS	61	58	59	75	68	49.60	47.15	47.25	49.09	47.60
PERCENT TENURED	95.8	91.7	88.0	88.0	63.9	Percent Terminal Degree (Fall 2007)				66.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			25.00	25.00	MSU Sections			68	68
MSU SCH/FTE			186	179	MSU Aver. Sections			2.7	2.7
Delaware SCH/FTE Aver		237	227		Delaware Aver. Sections		3.3	3.2	
MSU/Delaware		NA	82.0%		MSU/Delaware		NA	85.0%	
<b>Other Regular Faculty</b>									
MSU FTE			12.00	12.00	MSU Sections			48	49
MSU SCH/FTE			394	372	MSU Aver. Sections			4.0	4.1
Delaware SCH/FTE Aver		393	383		Delaware Aver. Sections		4.0	3.9	
MSU/Delaware		NA	102.9%		MSU/Delaware		NA	102.6%	
<b>Supplemental Faculty</b>									
MSU FTE			2.25	3.09	MSU Sections			10	18
MSU SCH/FTE			395	404	MSU Aver. Sections			4.4	5.8
Delaware SCH/FTE Aver		438	331		Delaware Aver. Sections		4.0	3.9	
MSU/Delaware		NA	119.2%		MSU/Delaware		NA	114.0%	
<b>Graduate Assistants</b>									
MSU FTE			6.00	4.95	MSU Sections			18	11
MSU SCH/FTE			63	143	MSU Aver. Sections			3.0	2.2
Delaware SCH/FTE Aver		403	404		Delaware Aver. Sections		3.6	3.8	
MSU/Delaware		NA	15.5%		MSU/Delaware		NA	78.9%	
<b>Total all Instruc. Groups</b>									
MSU FTE			45.25	45.04	MSU Sections			144	146
MSU SCH/FTE			235	242	MSU Aver. Sections			3.2	3.2
Delaware SCH/FTE Aver		284	283		Delaware Aver. Sections		3.6	3.5	
MSU/Delaware		NA	83.2%		MSU/Delaware		NA	90.9%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Mathematics	75	82	85	76	72
Mathematics Ed.	61	53	63	73	71
Mathematics (M)	17	17	14	12	16
Nat. & Appl. Sci. (M)	1	0	4	5	4
Sec. Ed-Math. (M)	6	8	5	5	1
<b>Totals</b>	<b>160</b>	<b>160</b>	<b>171</b>	<b>171</b>	<b>164</b>
<b>SOURCE OF ENROLLMENT</b>					
Within Department	7.0	7.1	8.1	8.1	7.4
Within College	20.6	22.6	24.5	22.3	24.5
Other Colleges	47.4	45.5	45.9	45.3	30.6
Undeclared Majors	32.0	31.9	29.6	32.4	45.0

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Mathematics	17	7	16	19	18
Mathematics Ed.	12	11	8	12	11
Mathematics (M)	2	3	5	7	6
Nat. & Appl. Sci. (M)		1	0	3	1
Sec. Ed-Math. (M)		1	2	0	4
<b>Totals</b>	<b>31</b>	<b>23</b>	<b>31</b>	<b>41</b>	<b>40</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	9677	10224	9845	10080	10424
%age Change		5.7%	-3.7%	2.4%	3.4%
<b>Upper Division</b>	1747	1746	1830	1754	1956
%age Change		-0.1%	4.8%	-4.2%	11.5%
<b>Grad. Division</b>	66	69	70	66	70
%age Change		4.5%	1.4%	-5.7%	6.1%
<b>Totals</b>	<b>11490</b>	<b>12039</b>	<b>11745</b>	<b>11900</b>	<b>12450</b>
% Change		4.8%	-2.4%	1.3%	4.6%

<b>GEP/IDS/UHC</b>	0	65	0	72	45
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			39	33	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1371	1416	1242
Off Campus			0	0	0
Intersession			11	16	14
Dual Credit			937	991	1085
Traditional			9387	9444	10109

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 2701 (Mathematics)</b>					
Professor				63,746	67,555
Assoc. Prof.				48,020	50,101
Asst. Prof.				43,627	45,104
Instructor				31,947	33,509
<b>COMPARISON TO CUPA</b>					
Professor				84.0%	86.8%
Assoc. Prof.				79.7%	81.8%
Asst. Prof.				86.2%	87.8%
Instructor				84.9%	85.5%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

<b>CREDIT HOUR COST</b>					
MSU				133	
DELAWARE AVER.			127	127	
MSU/DELAWARE				104.7%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

<b>S/F Ratio</b>	19.0	19.5	18.0	18.5	19.4
<b>LD Section Size</b>	30.1	29.6	30.5	29.8	28.1
No. of LD Sections			105	99	109
<b>UD Section Size</b>	17.9	17.5	18.2	15.4	20.1
No. of UD Sections			34	38	33
<b>GD Section Size</b>	7.0	5.8	5.5	5.5	4.0
No. of GD Sections			4	4	5
% SCH by Tenured			43.7	40.8	42.3
% SCH by Other Reg.			44.4	41.3	38.8
% SCH by Sup.Fac.			8.3	11.4	9.5
% SCH by Grad.Asst.			3.5	6.5	9.3



PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor	9	8	8	9	9	9.00	8.00	8.00	9.00	9.00
Associate	2	2	3	3	2	2.00	2.00	3.00	3.00	2.00
Assistant	3	4	3	1	2	3.00	4.00	3.00	1.00	2.00
Instructor	2	3	2	2	2	2.00	3.00	2.00	2.00	2.00
Subtotal	16	17	16	15	15	16.00	17.00	16.00	15.00	15.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	3	4	4	4	3	0.55	0.82	1.05	1.00	0.75
Graduate Assistant	6	6	6	8	4	3.00	2.50	3.00	4.00	1.75
Admin/Professional	2	1	1		1	0.44	0.15	0.15		0.10
Subtotal	11	11	11	12	8	3.99	3.47	4.20	5.00	2.60
Total Instructional Staff	27	28	27	27	23	19.99	20.47	20.20	20.00	17.60
<b>SUPPORT STAFF</b>										
Admin/Professional	1		1	1	1	0.66		1.00	1.00	1.00
Graduate Assistant		10		1	5		4.75		0.50	2.50
Clerical	2	2	1	1	1	2.00	2.00	1.00	1.00	1.00
Technical			1	1	1			1.00	1.00	1.00
Total Support Staff	3	12	3	4	8	2.66	6.75	3.00	3.50	5.50
GRAND TOTALS	30	40	30	31	31	22.65	27.22	23.20	23.50	23.10
PERCENT TENURED	80.0	73.3	80.0	92.9	73.3	Percent Terminal Degree (Fall 2007)				86.7

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006
<b>Tenured/Tenure Track Faculty</b>									
MSU FTE			15.00	14.00	MSU Sections			40	43
MSU SCH/FTE			211	219	MSU Aver. Sections			2.7	3.1
Delaware SCH/FTE Aver	221	209			Delaware Aver. Sections		4.1	3.3	
MSU/Delaware	NA	101.2%			MSU/Delaware		NA	80.8%	
<b>Other Regular Faculty</b>									
MSU FTE			1.00	1.00	MSU Sections			4	3
MSU SCH/FTE			288	125	MSU Aver. Sections			4.0	3.0
Delaware SCH/FTE Aver	331	489			Delaware Aver. Sections		5.4	4.9	
MSU/Delaware	NA	58.9%			MSU/Delaware		NA	81.6%	
<b>Supplemental Faculty</b>									
MSU FTE			1.20	1.00	MSU Sections			8	5
MSU SCH/FTE			240	255	MSU Aver. Sections			6.7	5.0
Delaware SCH/FTE Aver	263	274			Delaware Aver. Sections		5.8	4.8	
MSU/Delaware	NA	87.6%			MSU/Delaware		NA	138.9%	
<b>Graduate Assistants</b>									
MSU FTE			3.00	4.00	MSU Sections			19	19
MSU SCH/FTE			120	108	MSU Aver. Sections			6.3	4.8
Delaware SCH/FTE Aver	229	125			Delaware Aver. Sections		8.2	7.5	
MSU/Delaware	NA	96.0%			MSU/Delaware		NA	84.4%	
<b>Total all Instruc. Groups</b>									
MSU FTE			20.20	20.00	MSU Sections			71	70
MSU SCH/FTE			203	194	MSU Aver. Sections			3.5	3.5
Delaware SCH/FTE Aver	229	229			Delaware Aver. Sections		4.5	3.9	
MSU/Delaware	NA	88.8%			MSU/Delaware		NA	90.1%	

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Engineering Physics	45	45	47	27	32
Physics	32	49	46	35	29
Physics Educ	2	5	5	4	7
Materials Sci. (M)	7	12	16	13	14
Nat. & Appl. Sci. (M)	1	0	1	1	1
<b>Totals</b>	<b>87</b>	<b>111</b>	<b>115</b>	<b>80</b>	<b>83</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	10.0	10.5	12.4	7.5	7.1
Within College	33.4	34.7	32.8	28.8	28.4
Other Colleges	47.0	44.4	48.6	52.5	22.3
Undeclared Majors	19.6	20.9	18.6	18.7	49.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Engineering Physics	1	1	3	5	10
Physics	5	3	3	3	0
Physics Educ	0	1	0	0	1
Materials Sci. (M)	3	3	2	3	7
<b>Totals</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>11</b>	<b>18</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	3654	3906	3897	3859	4163
%age Change		6.9%	-0.2%	-1.0%	7.9%
<b>Upper Division</b>	341	391	370	256	319
%age Change		14.7%	-5.4%	-30.8%	24.6%
<b>Grad. Division</b>	22	39	102	76	42
%age Change		77.3%	161.5%	-25.5%	-44.7%
<b>Totals</b>	<b>4017</b>	<b>4336</b>	<b>4369</b>	<b>4191</b>	<b>4524</b>
% Change		7.9%	0.8%	-4.1%	7.9%

<b>GEP/IDS/UHC</b>	20	45	0	49	42
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<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			288	272	300
Evening/Weekend			98	134	144
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			312	332	384
Traditional			3671	3453	3696

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP 4002 (Astronomy &amp; Astrophysics)</b>					
Professor				72,688	75,373
Assoc. Prof.				50,743	53,255
Asst. Prof.				-	-
Instructor				-	-
<b>COMPARISON TO CUPA</b>					
Professor				90.2%	-
Assoc. Prof.				83.5%	-
Asst. Prof.				0.0%	-
Instructor				0.0%	-

<b>MISSOURI STATE - CIP 4008 (Physics &amp; Materials Sci.)</b>					
Professor				68,040	66,464
Assoc. Prof.				53,475	54,739
Asst. Prof.				47,182	48,136
Instructor				38,850	29,665
<b>COMPARISON TO CUPA</b>					
Professor				87.2%	83.4%
Assoc. Prof.				88.0%	88.0%
Asst. Prof.				90.8%	93.0%
Instructor				96.0%	70.9%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU				175	
DELAWARE AVER.			188	192	
MSU/DELAWARE				91.1%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>	14.8	14.8	14.9	15.3	17.3
<b>LD Section Size</b>	27.4	26.9	26.8	29.2	31.5
No. of LD Sections			48	43	43
<b>UD Section Size</b>	7.3	8.1	11.3	6.7	7.8
No. of UD Sections			12	13	14
<b>GD Section Size</b>	2.5	3.5	10.5	7.3	8.0
No. of GD Sections			2	3	1
% SCH by Tenured			77.2	79.3	59.0
% SCH by Other Reg.			7.0	3.2	20.3
% SCH by Sup.Fac.			7.0	6.5	8.0
% SCH by Grad.Asst.			8.8	11.0	12.7

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Total Instructional Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
GRAND TOTALS	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
PERCENT TENURED	0.0	0.0	0.0	0.0	0.0	Percent Terminal Degree (Fall 2007)				0.0

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Nat. & Appl. Sci. (M)	15	0	0	0	0
Sec Ed-Nat. Sci. (M)	4	2	2	1	1
Totals	19	2	2	1	1
<b>SOURCE OF ENROLLMENT</b>					
Within Department	0.0	0.0	0.0	0.0	0.0
Within College	41.2	29.7	71.7	70.6	77.6
Other Colleges	52.9	54.1	0.0	0.0	0.0
Undeclared Majors	5.9	16.2	28.3	29.4	22.4

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Nat. & Appl. Sci. (M)	8	7	1	1	1
Sec Ed-Nat. Sci. (M)			4	0	0
Totals	8	7	5	1	1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	0	0	0	0	26
%age Change		NA	NA	NA	NA
<b>Upper Division</b>	51	111	138	153	117
%age Change		117.6%	24.3%	10.9%	-23.5%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	51	111	138	153	143
% Change		117.6%	24.3%	10.9%	-6.5%
<b>GEP/IDS/UHC</b>	0	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

SCH BY INSTRUCTIONAL FORMAT/MODALITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			138	153	143

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>S/F Ratio</b>					
<b>LD Section Size</b>					
No. of LD Sections					
<b>UD Section Size</b>					
No. of UD Sections					
<b>GD Section Size</b>					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor										
Subtotal										
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty										
Graduate Assistant										
Admin/Professional										
Subtotal										
Total Instructional Staff										
<b>SUPPORT STAFF</b>										
Admin/Professional										
Graduate Assistant										
Clerical										
Technical										
Total Support Staff										
GRAND TOTALS										
PERCENT TENURED						Percent Terminal Degree (Fall 2007)				

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU SCH/FTE  
 Delaware SCH/FTE Aver  
 MSU/Delaware

**Other Regular Faculty**

MSU FTE  
 MSU SCH/FTE  
 Delaware SCH/FTE Aver  
 MSU/Delaware

**Supplemental Faculty**

MSU FTE  
 MSU SCH/FTE  
 Delaware SCH/FTE Aver  
 MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Aver. Sections  
 Delaware Aver. Sections  
 MSU/Delaware

**Other Regular Faculty**

MSU Sections  
 MSU Aver. Sections  
 Delaware Aver. Sections  
 MSU/Delaware

**Supplemental Faculty**

MSU Sections  
 MSU Aver. Sections  
 Delaware Aver. Sections  
 MSU/Delaware

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Admin. Studies (M)	74	65	63	77	85
Totals	74	65	63	77	85

**SOURCE OF ENROLLMENT**

- Within College
- Other Colleges
- Undeclared Majors

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2006	2007

<b>DEGREES CONFERRED</b>					
Admin. Studies (M)	11	17	23	21	28
Totals	11	17	23	21	28

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

**CREDIT HOUR COST**  
 MSU  
 DELAWARE AVER.  
 MSU/DELAWARE

**SCH BY INSTRUCTIONAL FORMAT/MODALITY**

- Internet
- Interactive Video
- Media/Telecouse/CD
- Evening
- Off Campus
- Intersession
- Dual Credit

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

**S/F Ratio**

**LD Section Size**  
 No. of LD Sections

**UD Section Size**  
 No. of UD Sections

**GD Section Size**  
 No. of GD Sections

- % SCH by Tenured
- % SCH by Other Reg.
- % SCH by Sup.Fac.
- % SCH by Grad.Asst.

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT				
	2003	2004	2005	2006	2007	2003	2004	2005	2006	2007
<b>REGULAR INSTRUCTIONAL STAFF</b>										
Professor										
Associate										
Assistant										
Instructor	3	3	3	2	2	3	3	2.2	1.1	1.4
Subtotal	3	3	3	2	2	3.00	3.00	2.20	1.10	1.40
<b>OTHER INSTRUCTIONAL STAFF</b>										
Lecturer/Vis. Prof.										
Per Course Faculty	12	7	10	6	10	2.07	1.60	1.90	1.17	2.43
Graduate Assistant	2	4	4	3	4	0.72	1.00	1.14	1.50	1.33
Admin/Professional	85	76	41	39	32	8.79	6.31	5.20	4.08	2.76
Subtotal	99	87	55	48	46	11.58	8.91	8.24	6.75	6.52
Total Instructional Staff	102	90	58	50	48	14.58	11.91	10.44	7.85	7.92
<b>SUPPORT STAFF</b>										
Admin/Professional	1	1	1	2	2	0.71	0.68	0.64	1.35	1.30
Graduate Assistant	2	4	4	1	4	0.28	1.00	0.86	0.50	0.67
Clerical	1	2	1	2	2	1.00	2.00	1.00	2.00	2.00
Technical										
Total Support Staff	4	7	6	5	8	1.99	3.68	2.50	3.85	3.97
<b>GRAND TOTALS</b>	<b>106</b>	<b>97</b>	<b>64</b>	<b>55</b>	<b>56</b>	<b>16.57</b>	<b>15.59</b>	<b>12.94</b>	<b>11.70</b>	<b>11.89</b>
<b>PERCENT TENURED</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	Percent Terminal Degree (Fall 2007)				<b>0.0</b>

DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA				DELAWARE STUDY COMPARISONS	FALL SEMESTER DATA			
	2003	2004	2005	2006		2003	2004	2005	2006

**Tenured/Tenure Track Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Other Regular Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Supplemental Faculty**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Graduate Assistants**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Total all Instruc. Groups**

MSU FTE  
MSU SCH/FTE  
Delaware SCH/FTE Aver  
MSU/Delaware

**Tenured/Tenure Track Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Other Regular Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Supplemental Faculty**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Graduate Assistants**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

**Total all Instruc. Groups**

MSU Sections  
MSU Aver. Sections  
Delaware Aver. Sections  
MSU/Delaware

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>					
Global Studies					9
Individ. Majors	10	14	16	21	12
Totals	10	14	16	21	21
<b>SOURCE OF ENROLLMENT</b>					
Within College	18.5	18.0	16.1	1.4	0.2
Other Colleges	81.2	81.9	83.8	98.3	84.2
Undeclared Majors	0.3	0.1	0.1	0.3	15.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>DEGREES CONFERRED</b>					
Individ. Majors	8	7	7	3	15
Totals	8	7	7	3	15

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR PRODUCTION</b>					
<b>Lower Division</b>	3379	3283	3072	2940	2797
%age Change		-2.8%	-6.4%	-4.3%	-4.9%
<b>Upper Division</b>	3622	3921	3315	3421	3189
%age Change		8.3%	-15.5%	3.2%	-6.8%
<b>Grad. Division</b>	0	0	0	0	0
%age Change		NA	NA	NA	NA
<b>Totals</b>	7001	7204	6387	6361	5986
% Change		2.9%	-11.3%	-0.4%	-5.9%

<b>SCH BY INSTRUCTIONAL FORMAT/MODALITY</b>	
Internet	348
Interactive Video	51
Media/Telecourse/CD	120
Evening	1141
Off Campus	0
Intersession	0
Dual Credit	0
Traditional	4326

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
<b>MISSOURI STATE - CIP</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
<b>COMPARISON TO CUPA</b>					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>CREDIT HOUR COST</b>					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>S/F Ratio</b>					
<b>LD Section Size</b>	21.6	21.0	22.4	22.8	16.5
No. of LD Sections			131	129	175
<b>UD Section Size</b>	33.8	32.7	33.2	32.4	32.0
No. of UD Sections			35	36	34

**GD Section Size**  
No. of GD Sections

- % SCH by Tenured
- % SCH by Other Reg.
- % SCH by Sup.Fac.
- % SCH by Grad.Asst.