

**Delaware Study of Productivity and Instructional Costs
Comparison Group Average Cost Quartiles**

Fiscal Year 2011			DEL_AVG_SCH - Quartiles			DEL_AVG_per_FTE - Quartiles		
College	CIP	Department-Area	25	50	75	25	50	75
COAL	50.07	Art & Design	185	220	262	5,367	6,524	7,783
COAL	09.01	Communication	135	170	204	3,953	5,016	5,951
COAL	23.01	English	129	165	195	3,813	4,853	5,762
COAL	09.07	Media, Journalism, Film	224	301	382	6,655	8,868	11,302
COAL	16.01	Modern and classical Languages	132	159	199	3,885	4,733	5,924
COAL	50.09	Music	236	326	393	6,957	9,481	11,656
COAL	50.05	Theatre & Dance	199	261	353	5,780	7,594	10,352
COB	52.03	Accountancy	182	217	269	4,988	6,114	7,520
COB	52.12	Computer Information Services	197	235	288	5,537	6,665	8,816
COB	19.09	Fashion and Interior Design	147	175	230	4,355	5,204	6,893
COB	52.08	Finance & General Business	206	260	307	5,305	6,904	8,604
COB	52.02	Management	174	217	262	4,793	5,846	7,172
COB	52.14	Marketing	188	224	264	5,349	6,384	7,365
COE	13.12	Childhood Education & Family Studies	155	197	248	4,018	5,350	6,279
COE	13.11	Counseling	247	291	345	4,838	5,600	6,796
COE	13.04	Educational Leadership	238	341	442	5,020	6,486	8,274
COE	13.13	Reading, Foundations, and Technology	153	219	309	4,278	5,801	8,134
COE	13.10	Special Education	195	228	309	4,657	5,579	7,381
CHHS	26.00	Biomedical Science (26.99)	155	203	258	4,540	5,908	7,366
CHHS	51.02	Communication Sciences and Disorder	221	268	319	5,396	6,618	7,683
CHHS	31.05	Health & Recreation	126	158	196	3,631	4,621	5,773
CHHS	51.38	Nursing	257	338	430	7,152	9,507	11,847
CHHS	51.23	Physical Therapy	295	331	369	5,432	6,174	7,372
CHHS	51.0912	Physician Assistant Studies	208	282	349	5,185	7,283	9,268
CHHS	42.01	Psychology	121	152	182	3,530	4,380	5,126
CHHS	51.22	Public Health	204	397	507	4,840	8,322	11,069
CHHS	44.07	Social Work	200	251	294	4,868	5,917	6,992
CHHS	51.0913	Sports Medicine & Athletic Training	178	312	375	5,141	9,260	11,119
CHPA	45.02	Anthropology	111	135	165	3,326	4,008	4,912
CHPA	45.04	Criminology	104	143	166	2,977	4,144	4,884
CHPA	45.06	Economics	146	170	193	4,273	5,044	5,670
CHPA	54.01	History	116	145	178	3,432	4,246	5,263

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CHPA	38.01	Philosophy	118	153	189	3,518	4,564	5,643
CHPA	45.10	Political Science	133	164	207	3,768	4,771	5,761
CHPA	38.02	Religious Studies	120	163	203	3,542	4,835	5,918
CHPA	45.11	Sociology	116	143	178	3,473	4,277	5,287
CNAS	26.01	Biology	152	199	247	4,430	5,789	7,112
CNAS	40.05	Chemistry	171	228	268	5,074	6,722	7,969
CNAS	11.01	Computer Science	206	261	319	5,893	7,481	9,092
CNAS	45.07	Geography & Planning	134	151	178	3,884	4,408	5,208
CNAS	40.06	Geology	145	197	245	4,314	5,769	7,167
CNAS	27.01	Mathematics	125	145	165	3,686	4,308	4,902
CNAS	40.08	Physics, Astronomy, & Material Science	189	238	281	5,524	6,956	8,218
CNAS	52.09	Restaurant Administration	160	192	236	4,692	5,767	6,992
SOA	01.00	Agriculture	168	223	341	4,835	6,208	9,378

Organized by our college and department designations for clarity