

Delaware Study of Instructional Costs Productivity Average Cost Quartiles

Fiscal Year 2009-10			DEL_AVG_SCH - Quartiles			DEL_AVG_per_FTE - Quartiles		
College	CIP	Department-Area	25	50	75	25	50	75
COAL	50.07	Art & Design	192	221	260	4531	5676	8308
COAL	09.01	Communication	135	170	197	5401	7017	10459
COAL	23.01	English	133	164	198	5817	7686	10065
COAL	09.07	Media, Journalism, Film	194	278	377	3848	4976	5850
COAL	16.01	Modern and classical Languages	136	160	189	5643	8196	11312
COAL	50.09	Music	219	303	385	5145	5822	7717
COAL	50.05	Theatre & Dance	201	276	350	5275	6764	9411
COBA	52.03	Accountancy	181	201	252	4029	4773	5608
COBA	52.12	Computer Information Services	188	235	269	3889	4803	5857
COBA	19.09	Fashion and Interior Design	153	185	235	4497	5521	6409
COBA	52.08	Finance & General Business	203	244	297	4575	5510	6869
COBA	52.02	Management	162	208	245	3622	5073	7088
COBA	52.14	Marketing	192	226	274	4407	5696	7863
COE	13.12	Childhood Education & Family Studies	177	199	253	3656	4603	5632
COE	13.11	Counseling	273	297	418	3400	4266	5346
COE	13.04	Educational Leadership	271	353	503	4217	5484	6606
COE	13.13	Reading, Foundations, and Technology	131	198	276	3580	4630	6232
COE	13.10	Special Education	180	227	297	3453	4279	4953
CHHS	26.00	Biomedical Science	151	196	274	4841	5794	7473
CHHS	51.02	Communication Sciences and Disorder	245	290	337	5141	6237	8066
CHHS	31.05	Health & Recreation	118	148	187	4187	5278	6827
CHHS	51.38	Nursing	256	331	425	3620	4178	5546
CHHS	51.23	Physical Therapy	249	329	490	3832	4546	5137
CHHS	51.09	Physician Assistant Studies	215	280	378	3531	4291	5177
CHHS	42.01	Psychology	119	140	168	5637	6841	8156
CHHS	51.22	Public Health	220	334	380	4059	4722	5457
CHHS	44.07	Social work	228	273	344	3451	4060	4801
CHHS	51.09	Sports Medicine & Athletic Training	210	298	349	3778	4206	6421

Delaware Study of Instructional Costs Productivity Average Cost Quartiles

Fiscal Year 2009-10			DEL_AVG_SCH - Quartiles			DEL_AVG_per_FTE - Quartiles		
College	CIP	Department-Area	25	50	75	25	50	75
CHPA	45.02	Anthropology	120	145	176	5677	6486	7752
CHPA	45.04	Criminology	127	144	214	6506	8925	11213
CHPA	45.06	Economics	140	158	188	6320	7252	8219
CHPA	54.01	History	118	141	174	4807	8746	12124
CHPA	38.01	Philosophy	121	154	188	3338	4120	4882
CHPA	45.10	Political Science	128	161	198	4918	6909	9274
CHPA	38.02	Religious Studies	120	157	209	5960	8079	10252
CHPA	45.11	Sociology	113	138	163	5953	7916	10451
CNAS	26.01	Biology	144	187	229	7141	9153	11738
CNAS	40.05	Chemistry	162	212	253	4955	5626	6915
CNAS	11.01	Computer Science	197	266	345	5232	6279	9955
CNAS	45.07	Geography & Planning	131	155	175	5437	6589	7322
CNAS	40.06	Geology	141	178	233	5767	6565	7665
CNAS	27.01	Mathematics	116	144	166	4679	5865	6880
CNAS	40.08	Physics, Astronomy, & Material Science	191	235	283	4294	5365	6843
CNAS	52.09	Restaurant Administration	144	179	230	5454	6205	7684
SOAG	01.00	Agriculture	196	262	375	3432	4087	5101