FY 2012 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation	
FY-2012	**$**	**2,117,000.00**
CHHS	**$**	**57,724.00**
CHHS Computer Lab PROF 102 Student Workers FA/SP/SU	$	19,285.00
NetSchool Prof 233 & Hill 311 Tech Classrooms	$	1,775.00
SCUF Funding Request for Dietetics Software	$	770.00
CHHS Computer User Support Temp	$	17,235.00
CHHS Existing Network Ports	$	16,080.00
CHHS New Network Ports	$	1,170.00
Athletic Training Student Scanner	$	400.00
CSD Scanner	$	554.00
Prof102 Scanner	$	455.00
CHPA	**$**	**15,715.00**
CHPA SCUF Network Fees	$	6,420.00
CHPA SCUF curriculum software	$	3,295.00
CHPA technology student worker	$	6,000.00
CNAS	**$**	**40,790.00**
MINITAB SITE LICENSE	$	1,750.00
Annual Renewal of Remote Sensing Software Site Licenses	$	8,990.00
CNAS network port fees for student computer labs	$	22,860.00
MATLAB Software	$	660.00
CSC Mobile Devices	$	2,780.00
CSC upgrades of OS	$	350.00
Laptop Computers for CHM 107 & CHM 175 Laboratory Courses	$	-
Network for new CSC lab	$	2,080.00
TIBCO SPOTFIRE S-Plus for Statistics Courses – License fee	$	1,320.00
COAL	**$**	**125,085.00**
Network Service for COAL labs	$	21,960.00
Software Upgrades for COAL labs	$	21,735.00
Student Wages for COAL Labs	$	69,765.00
MJF Strong Hall Pro Tools Labs Upgrade	$	11,625.00
COBA	**$**	**38,925.00**
Kemper 105 & 207 Student Workers	$	14,410.00
Kemper 105 and 207 Port Fees	$	4,740.00
PCOB319 and PCOB320 Google Sketch Up Pro Software	$	1,715.00
PCOB319 and PCOB320 Port Fees	$	4,140.00
PCOB319 and PCOB320 Student Worker	$	5,760.00
Port Fees Glass 224, 331, 388, 467	$	8,160.00
COE	**$**	**38,545.00**
COE Data Lines for computer labs	$	2,640.00
Hill 305	$	600.00
Hill 309	$	35,305.00
PROVOST	**$**	**161,545.00**
Computers for Learning lab assistants	$	36,180.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Distributed User Support Specialists for Computer Literacy	$ 125,365.00
Information Services	**$ 503,976.00**
Centralized User Support Specialists	$ 101,686.00
Student Wireless Access	$ 35,000.00
Microsoft IT Academy for Students	$ 1,750.00
Open-Access Lab Student Workforce	$ 291,200.00
Open-Access Multimedia Lab Upgrade	$ 74,340.00
Student Affairs	**$ 4,250.00**
Purchase of FOCUS 2 Web-based Career Counseling Tool	$ 4,250.00
Student Development and Public Affairs	**$ 34,740.00**
Network Port Fees for Bear CLAW	$ 2,340.00
Online Test Proctoring Replacement PC's	$ 32,400.00
AGRICULTURE	**$ 2,640.00**
Agriculture Network Ports (Added late, see KLP)	$ 2,640.00
SCUF CENTRAL	**$ 1,093,065.00**
SCUF CENTRAL COMPUTERS	$ 379,500.00
SCUF CENTRAL PRINTING	$ 130,000.00
SCUF CENTRAL SOFTWARE	$ 257,820.00
SCUF CENTRAL ASSISTIVE TECHNOLOGY	$ 46,605.00
SCUF CENTRAL INSTRUCTIONAL TECHNOLOGY	$ 225,000.00
UNALLOCATED	$ 54,140.00
Grand Total	**$ 2,117,000.00**