FY 2011 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2011	**$ 2,034,999.00**
CENTRAL-COMPUTERS	**$ 395,750.00**
Library Open-Access Lab Computers	$ 65,000.00
Open-Access Lab Computers	$ 330,750.00
CHHS	**$ 73,094.00**
CHHS Computer Lab PROF 102 Student Workers FA/SP/SU	$ 19,085.00
BMS/Dietetics Printer	$ 1,600.00
CHHS Computer User Support Temp	$ 17,224.00
CHHS Existing Network Ports	$ 13,020.00
CHHS New Network Ports	$ 2,270.00
Master of Public Health Network Printer	$ 400.00
Nursing 321 Lab New Printer	$ 1,600.00
Physician Assistant Network Printer	$ 400.00
Prof102 Computer Lab Printer	$ 7,510.00
Prof233 New Technology Classroom Network Ports	$ 8,385.00
Prof233 New Technology Classroom Network Printer	$ 1,600.00
CHPA	**$ 16,015.00**
CHPA SCUF Network Fees	$ 6,420.00
CHPA SCUF curriculum software	$ 3,595.00
CHPA technology student worker	$ 6,000.00
CNAS	**$ 53,115.00**
MINITAB SITE LICENSE	$ 1,750.00
Annual Renewal of Remote Sensing Software Site Licenses	$ 5,175.00
CNAS network port fees for student computer labs	$ 24,900.00
Adobe Creative Suite	$ 8,345.00
Annual KALEDO Remote Expertise Service Fee	$ 450.00
MATLAB Software	$ 660.00
Student Lab Assistants for Computer Science Lab CHEK 213	$ 2,500.00
STUDENT WORKER FOR PCOB 320	$ 1,500.00
TIBCO SPOTFIRE S-Plus for Statistics Courses - License fee	$ 1,320.00
Vernier LabQuest Instruments for CHM 105 Laboratory Course	$ 6,515.00
COAL	**$ 92,265.00**
Network Service for COAL labs	$ 22,020.00
Student Wages for COAL Labs	$ 16,755.00
Design Lab Upgrade	$ 53,490.00
COBA	**$ 27,870.00**
CIS software	$ 500.00
COBA Network Port Fees	$ 8,160.00
Kemper 105 Network Ports	$ 1,680.00
Kemper 207	$ 3,120.00
Student Workers For Kemp 105 & 107	$ 14,410.00
COE	**$ 79,755.00**
Assistive Technology Services	$ 47,550.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Hill Hall 309	$ 32,205.00
COMPUTER LITERACY	**$ 159,090.00**
Computers for Learning lab assistants	$ 34,730.00
Distributed User Support Specialists for Computer Literacy	$ 124,360.00
Student Affairs	**$ 3,750.00**
Purchase of FOCUS 2 Web-based Career Counseling Tool	$ 3,750.00
CENTRAL-CLASSROOM TECH	**$ 225,000.00**
Classroom Upgrade Process	$ 225,000.00
CENTRAL-PRINTING	**$ 123,330.00**
Open-Access Lab Printing	$ 123,330.00
CENTRAL-SOFTWARE	**$ 238,635.00**
Annual Renewal of ArcINFO/ArcGIS Software Site License	$ 27,000.00
Autodesk Software Renewal	$ 30,000.00
Blackboard course management system license	$ 83,100.00
Computer Imaging Software	$ 6,000.00
Labstats Software Renewal	$ 3,500.00
Mathematica Software Annual License Fee	$ 7,000.00
Microsoft Campus Agreement Renewal	$ 61,035.00
SAS Software Renewal	$ 5,000.00
SPSS License Renewal	$ 16,000.00
Communication Services	**$ 35,000.00**
Student Wireless Access	$ 35,000.00
Computer Services	**$ 411,570.00**
Centralized User Support Specialists	$ 121,370.00
Open-Access Lab Printing	$ 12,000.00
Microsoft IT Academy for Students	$ 1,750.00
Open-Access Lab Student Workforce	$ 276,450.00
LIBRARIES	**$ 10,360.00**
Meyer 105 Printer Replacement	$ 10,360.00
SCUF	**$ 78,720.00**
SCUF	$ 78,720.00
SDPA	**$ 11,680.00**
Network Port Fees for Bear CLAW	$ 1,680.00
New Network Printers for BearCLAW	$ 10,000.00
Grand Total	**$ 2,034,999.00**