FY 2010 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2010	**$ 1,872,003.46**
CAREER CENTER	**$ 3,750.00**
FOCUS 2	$ 3,750.00
CENTRAL-COMPUTERS	**$ 265,000.00**
New Computers for Open-Access Computer Labs	$ 265,000.00
CHHS	**$ 75,654.54**
CHHS SCUF NETWORK PORTS	$ 10,980.00
COMPUTER USER SUPPORT TEMP	$ 16,155.00
DIETETICS SOFTWARE	$ 1,196.75
GRADUATE ASSISTANT - TECHNOLOGY SUPPORT	$ 7,569.87
HILL 311 PRINTING SUPPLIES	$ 2,022.50
NETWORK CONNECTIONS MCDA 117	$ 1,170.00
NETWORK FEES CLINICAL CSD	$ 585.00
PROF 102 COMPUTER LAB EXPANSION	$ 2,340.00
PROF 102 LAB PRINTER	$ 3,459.00
PROF 102 LAB SUPPLIES PAPER	$ 4,846.80
PROF 102 STUDENT WORKERS	$ 17,508.00
PROF 102 SUPPLIES TONER AND PRINTER MAINT	$ 7,522.92
RD PRACTICE EXAM CD	$ 137.00
SMAT PRINTING SUPPLIES	$ 161.70
CHPA	**$ 18,862.08**
CHPA NETWORK FEES	$ 4,800.00
CURRICULUM SOFTWARE	$ 5,195.00
PRINTING EXPENSES	$ 5,000.00
Student worker	$ 3,867.08
CLASSROOM TECH	**$ 221,000.00**
Classroom Technology Budget	$ 221,000.00
CNAS	**$ 63,801.40**
5 NEW JACKS FOR PROF 438	$ 975.00
CNAS STUDENT PRINTING SUPPLIES	$ 8,300.00
CSC LAB ASSISTANTS	$ 5,560.50
MATHEMATICA	$ 6,093.90
MATLAB LICENSE	$ 390.00
MINITAB SITE LICENSE	$ 1,705.00
MULTISIM SITE LICENSE	$ 2,449.00
NETWORK PORT FEES	$ 24,480.00
PCOB NETWORK JACKS	$ 1,050.00
PCOB SMARTDRAW AND KALEDO	$ 4,800.00
REMOTE SENSING SOFTWARE	$ 7,298.00
S-PLUS LICENSE	$ 700.00
COAL	**$ 163,868.54**
COMPUTER ANIMATION LAB UPGRADE	$ 49,439.78
NETWORK FEES FOR COAL LABS	$ 18,300.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
NEW MEDIA LAB UPGRADE	$ 51,056.97
SOFTWARE FOR COAL LABS	$ 37,549.49
SUPPLIES FOR COAL LABS	$ 7,522.30
COBA	**$ 33,459.00**
CIS CLASSROOM LAB SUPPLIES	$ 8,375.00
CIS software licenses	$ 10,674.00
STUDENT WORKERS FOR KEMP 105 107	$ 14,410.00
COE	**$ 63,760.00**
Annual Network Port Fees	$ 4,560.00
Lab Supplies	$ 7,200.00
Student Lab Workers	$ 52,000.00
COMPUTER LITERACY	**$ 152,485.76**
Computers for Learning lab assistants	$ 28,857.52
DISTRIBUTED USER SUPPORT SPECIALISTS	$ 123,628.24
COMSRV	**$ 5,000.00**
Student Wireless Access	$ 5,000.00
CSV	**$ 515,236.48**
Centralized User Support Specialists	$ 120,885.48
Imaging Software for Student Computer Labs	$ 6,700.00
IT Academy Membership	$ 1,750.00
MSDN Academic Alliance	$ 6,150.00
Open-Access Lab Printing	$ 104,776.00
Open-Access Lab Student Workers	$ 188,440.00
SPSS Renewal	$ 13,500.00
Student Antivirus Solution	$ 12,000.00
Student Portion MS Campus Agreement	$ 61,035.00
ETC	**$ 100,000.00**
OPEN COMPUTER AND MULTIMEDIA LAB	$ 100,000.00
LIBRARY	**$ 8,000.00**
STUDENT PRINTING SUPPLIES	$ 8,000.00
OED	**$ 45,625.66**
ASSISTIVE TECH	$ 45,625.66
PROVOST	**$ 136,500.00**
ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE	$ 27,000.00
AUTODESK RENEWAL	$ 33,000.00
Blackboard	$ 72,500.00
SAS RENEWAL	$ 4,000.00
Grand Total	**$ 1,872,003.46**