FY 2010 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation	
FY-2010	\$	1,872,003.46
CAREER CENTER	\$	3,750.00
FOCUS 2	\$	3,750.00
CENTRAL-COMPUTERS	\$	265,000.00
New Computers for Open-Access Computer Labs	\$	265,000.00
CHHS	\$	75,654.54
CHHS SCUF NETWORK PORTS	\$	10,980.00
COMPUTER USER SUPPORT TEMP	\$	16,155.00
DIETETICS SOFTWARE	\$	1,196.75
GRADUATE ASSISTANT - TECHNOLOGY SUPPORT	\$	7,569.87
HILL 311 PRINTING SUPPLIES	\$	2,022.50
NETWORK CONNECTIONS MCDA 117	\$	1,170.00
NETWORK FEES CLINICAL CSD	\$	585.00
PROF 102 COMPUTER LAB EXPANSION	\$	2,340.00
PROF 102 LAB PRINTER	\$	3,459.00
PROF 102 LAB SUPPLIES PAPER	\$	4,846.80
PROF 102 STUDENT WORKERS	\$	17,508.00
PROF 102 SUPPLIES TONER AND PRINTER MAINT	\$	7,522.92
RD PRACTICE EXAM CD	\$	137.00
SMAT PRINTING SUPPLIES	\$	161.70
СНРА	\$	18,862.08
CHPA NETWORK FEES	\$	4,800.00
CURRICULUM SOFTWARE	\$	5,195.00
PRINTING EXPENSES	\$	5,000.00
Student worker	\$	3,867.08
CLASSROOM TECH	\$	221,000.00
Classroom Technology Budget	\$	221,000.00
CNAS	\$	63,801.40
5 NEW JACKS FOR PROF 438	\$	975.00
CNAS STUDENT PRINTING SUPPLIES	\$	8,300.00
CSC LAB ASSISTANTS	\$	5,560.50
MATHEMATICA	\$	6,093.90
MATLAB LICENSE	\$	390.00
MINITAB SITE LICENSE	\$	1,705.00
MULTISIM SITE LICENSE	\$	2,449.00
NETWORK PORT FEES	\$	24,480.00
PCOB NETWORK JACKS	\$	1,050.00
PCOB SMARTDRAW AND KALEDO		4,800.00
REMOTE SENSING SOFTWARE	\$ \$	7,298.00
S-PLUS LICENSE	\$	700.00
COAL	\$	163,868.54
COMPUTER ANIMATION LAB UPGRADE	\$	49,439.78
NETWORK FEES FOR COAL LABS	\$	18,300.00

NEW MEDIA LAB UPGRADE \$ 51,056.97 SOFTWARE FOR COAL LABS \$ 37,549.49 SUPPLIES FOR COAL LABS \$ 7,522.30 COBA \$ 33,459.00 CIS CLASSROOM LAB SUPPLIES \$ 8,375.00 CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS	Fiscal Year / Unit / Proposal Description	Sum of Allocation	
SOFTWARE FOR COAL LABS \$ 37,549.49 SUPPLIES FOR COAL LABS \$ 7,522.30 COBA \$ 33,459.00 CIS CLASSROOM LAB SUPPLIES \$ 8,375.00 CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Porti	NEW MEDIA LAB UPGRADE	\$	51,056.97
SUPPLIES FOR COAL LABS \$ 33,459.00 COBA \$ 33,459.00 CIS CLASSROOM LAB SUPPLIES \$ 8,375.00 CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Portion MS Campus Agreement \$ 6,1035.00 <td< td=""><td>SOFTWARE FOR COAL LABS</td><td></td><td>37,549.49</td></td<>	SOFTWARE FOR COAL LABS		37,549.49
COBA \$ 33,459.00 CIS CLASSROOM LAB SUPPLIES \$ 8,375.00 CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.55 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 10,4776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00	SUPPLIES FOR COAL LABS	\$	
CIS CLASSROOM LAB SUPPLIES \$ 8,375.00 CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 UIBRARY \$ 8,000.00 STUD	СОВА	\$	
CIS software licenses \$ 10,674.00 STUDENT WORKERS FOR KEMP 105 107 \$ 14,410.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00	CIS CLASSROOM LAB SUPPLIES		8,375.00
STUDENT WORKERS FOR KEMP 105 107 \$ 63,760.00 COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PRO	CIS software licenses	\$	10,674.00
COE \$ 63,760.00 Annual Network Port Fees \$ 4,560.00 Lab Supplies \$ 7,200.00 Student Lab Workers \$ 52,000.00 COMPUTER LITERACY \$ 152,485.76 Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST	STUDENT WORKERS FOR KEMP 105 107	\$	14,410.00
Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	COE	\$	63,760.00
Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Annual Network Port Fees	\$	4,560.00
Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Lab Supplies	\$	7,200.00
Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Student Lab Workers	\$	52,000.00
Computers for Learning lab assistants \$ 28,857.52 DISTRIBUTED USER SUPPORT SPECIALISTS \$ 123,628.24 COMSRV \$ 5,000.00 Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	COMPUTER LITERACY	\$	152,485.76
Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Computers for Learning lab assistants		28,857.52
Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	DISTRIBUTED USER SUPPORT SPECIALISTS	\$	123,628.24
Student Wireless Access \$ 5,000.00 CSV \$ 515,236.48 Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	COMSRV	\$	5,000.00
Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 45,625.66 PROVOST \$ 136,500.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Student Wireless Access		5,000.00
Centralized User Support Specialists \$ 120,885.48 Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 PROVOST \$ 45,625.66 PROVOST \$ 136,500.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	CSV	\$	515,236.48
Imaging Software for Student Computer Labs \$ 6,700.00 IT Academy Membership \$ 1,750.00 MSDN Academic Alliance \$ 6,150.00 Open-Access Lab Printing \$ 104,776.00 Open-Access Lab Student Workers \$ 188,440.00 SPSS Renewal \$ 13,500.00 Student Antivirus Solution \$ 12,000.00 Student Portion MS Campus Agreement \$ 61,035.00 ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Centralized User Support Specialists		120,885.48
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Imaging Software for Student Computer Labs	\$	6,700.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	IT Academy Membership	\$	1,750.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	MSDN Academic Alliance	\$	6,150.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Open-Access Lab Printing	\$	104,776.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Open-Access Lab Student Workers	\$	188,440.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	SPSS Renewal	\$	13,500.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Student Antivirus Solution	\$	12,000.00
ETC \$ 100,000.00 OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	Student Portion MS Campus Agreement	\$	61,035.00
OPEN COMPUTER AND MULTIMEDIA LAB \$ 100,000.00 LIBRARY \$ 8,000.00 STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	ETC	\$	100,000.00
STUDENT PRINTING SUPPLIES \$ 8,000.00 OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	OPEN COMPUTER AND MULTIMEDIA LAB		100,000.00
OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	LIBRARY	\$	8,000.00
OED \$ 45,625.66 ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	STUDENT PRINTING SUPPLIES	\$	8,000.00
ASSISTIVE TECH \$ 45,625.66 PROVOST \$ 136,500.00 ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	OED	\$	45,625.66
ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE \$ 27,000.00 AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	ASSISTIVE TECH	\$	45,625.66
AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	PROVOST	\$	136,500.00
AUTODESK RENEWAL \$ 33,000.00 Blackboard \$ 72,500.00 SAS RENEWAL \$ 4,000.00	ANNUAL RENEWAL OF ARCINFO/ARCGIS SOFTWARE	\$	27,000.00
SAS RENEWAL \$ 4,000.00	AUTODESK RENEWAL	\$	33,000.00
SAS RENEWAL \$ 4,000.00	Blackboard	\$	72,500.00
Grand Total \$ 1,872,003.46	SAS RENEWAL	\$	4,000.00
	Grand Total	\$	1,872,003.46