FY 2009 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description		Sum of Allocation
FY-2009	**$**	**2,004,827.1**
AIS	**$**	**89,560.3**
42% of Microsoft Campus Agreement 2.0 ($129,905.70)*	$	54,560.3
Reimbursement for Student Wireless Access	$	35,000.0
CAREER CENTER	**$**	**4,250.0**
Renewal of Contract for Purchase of FOCUS II Career Planning Software	$	4,250.0
CHHS	**$**	**118,797.0**
Computers (5) for SMAT, BMS, SWK, HPER*	$	5,750.0
Computers for HILL 311 (21)*	$	24,150.0
Computers for Nursing (2)*	$	2,300.0
Computers for PROF 102 (30)*	$	34,500.0
Image computer (1)*	$	1,150.0
Hill lab GA (incl FICA)	$	9,074.0
Network charges for HILL building (38)*	$	2,280.0
Network charges for KGSX building (6)*	$	360.0
Network charges for McDonald Arena (2)*	$	120.0
Network Charges for Physical Therapy lab (26) (PT 123)*	$	1,560.0
Network charges for PROF building (84)*	$	5,040.0
PROF 102 lab GA or equivalent (incl FICA)	$	9,074.0
PROF 102 student lab assistants (incl FICA)	$	15,439.0
Student computer lab supplies	$	8,000.0
CHPA	**$**	**20,872.0**
1 network connection for seminar room (STRO 306)*	$	60.0
64 network connections for STRO 305 and 408 computer-equipped classrooms*	$	3,840.0
Annual Network Port Fees for STRO 362 (10)*	$	600.0
Classroom/Lab Supplies	$	5,000.0
Laser printer for Religious Studies GA Lab	$	2,000.0
MicroCase License	$	1,900.0
Network ports for STRO 272, 321, 420, 460 Printers*	$	780.0
Student worker to assist User Support Specialist	$	3,397.0
Subscription to eHRAF Ethnography	$	3,295.0
CLASSROOM TECH	**$**	**221,001.0**
Supplies	$	221,001.0
CNAS	**$**	**388,737.2**
Compters for CSC Classrooms (80-CHEK 209, 210, 213) + 1 image + 3 instr* (CFL)	$	96,600.0
Supplies	$	1,700.0
User Support Specialist (P288) (CFL-1) (Fringe Benefits included per FY09 Finge Benefit Cost Calculator) DGP	$	64,260.8
37 network connections for Cheek 207 (Mediated Learning lab)*	$	2,220.0
Annual network port fees for KSGX (27)*	$	1,620.0
Arc/Info (Unlimited ESRI & ERMapper) license maintenance and Other Software	$	27,000.0
CGIS Lab - TEMP 303 - 1 printer	$	2,500.0
CGIS Lab - TEMP 303 - 16 computers + 1 image	$	69,955.0
Classroom/Lab assistants to help CFL instructors	$	7,133.0
Classroom/Lab supplies (CFL)	$	3,000.0
Computers (3) for CFS*	$	3,450.0
ENVI, Leica Geosystems Stereo and Image Analyst	$	1,950.0
Karls Hall computer classroom/lab supplies	$	3,000.0
Mathematica software site license renewal	$	5,692.0
Minitab licenses (25-user license for Biology - add 30 licenses for IDM and AGR)	$	1,705.0
Network charges for PCOB 320 (25)*	$	1,500.0
Network Connections for CHEK 004 (15)*	$	900.0
Network connections for CHEK 209,210,213 (90)*	$	5,400.0

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Network Ports for Lab (11) - PROF 438 (None in 439)	$ 660.0
PCOB 320 Lab GA or Equivalent (incl FICA)	$ 9,074.0
Printer Operational Support KARL 231	$ 1,000.0
SPLUS software maintenance	$ 700.0
Student workers for KEMP 202, 216, 220 labs	$ 14,410.0
TEMP 449 lab operations	$ 2,440.0
TEMP 449 Network Ports (24 PC's and 1 Printer)*	$ 1,500.0
User Support Specialist (CFL-1) (Fringe Benefits included per FY09 Finge Benefit Cost Calculator) BH	$ 59,367.3
COAL	**$ 222,402.0**
ART Design Lab-3 data port installations	$ 405.0
Lab supplies & student labor for multiple labs	$ 82,340.0
MJF Avid/Pro Tools Labs (10 Custom Hardware + Software)	$ 42,252.0
MJF Print Journalism Lab Computers (25)	$ 28,750.0
MJF Print Journalism Lab Software	$ 11,375.0
Network service for multiple labs (257*)**	$ 17,280.0
Software Upgrades for Off-Year & 2nd Tier COAL Labs	$ 40,000.0
COBA	**$ 55,580.0**
Classroom/lab assistants to help instructors	$ 13,092.0
Classroom/Lab supplies - Computers for Learning course	$ 8,375.0
CIS software licenses	$ 9,443.0
Network connections for GLA 224, 467 (76)*	$ 4,560.0
Network connections for Glass 331 (53)*	$ 3,180.0
Network connections for Glass 388 (42)*	$ 2,520.0
Student workers for Kemper 105, 207 labs	$ 14,410.0
COE	**$ 106,826.0**
Software: Hill 305/309 upgrade	$ 6,700.0
Student lab monitors: Hill 209, 305/309, 308	$ 37,877.0
Annual network port fees for Hill 209 (21)*	$ 1,260.0
Annual network port fees for Hill 305 (13)*	$ 780.0
Annual network port fees for Hill 306 (4)*	$ 240.0
Annual network port fees for Hill 307 (3)*	$ 180.0
Annual network port fees for Hill 308 (1), Hill 209 (1), Hill 306A (3)*	$ 300.0
Annual network port fees for Hill 308 (2)*	$ 120.0
Annual network port fees for Hill 309 (22)*	$ 1,320.0
Annual network port fees for Hill 403 (6)*	$ 360.0
Annual wireless network port fees (40)* Hill 308 upgrade	$ 2,400.0
HILL 209 Computers (21 - See COE Computer Rotation Plan)*	$ 24,150.0
HILL 209 Data Ports for Printers*	$ 120.0
Hill 305 ePortfolio Lab (10 computers)	$ 11,500.0
HILL Lab supplies, repair, maintenance	$ 9,400.0
Mac G4 Multimedia Workstation HILL 406	$ 3,000.0
Replace/Upgrade Software HILL 406	$ 4,620.0
Sony VAIO Multimedia Workstation HILL 406	$ 2,499.0
CSV	**$ 456,447.4**
Classroom/Lab supplies	$ 20,000.0
User Support Specialist (P292) (CSV-1) (Fringe Benefits included per FY09 Finge Benefit Cost Calculator) JV	$ 61,574.5
Computers (142) for Glass Hall Open lab (228,229,234,235) + 2 image*	$ 165,600.0
Imaging software for campus computer labs	$ 6,019.0
Open lab personnel (student workers)	$ 39,112.0
Printers (3) for Glass Hall Open Lab (228,229,234,235)	$ 10,500.0
SPSS site license renewal	$ 12,208.0
STRO lab student workers, staff, and maintenance	$ 71,575.0
User Support Specialist (P291) (CSV-1) (Fringe Benefits included per FY09 Finge Benefit Cost Calculator) DA	$ 59,310.8
Virus Protection Software	$ 10,548.0
ETC	**$ 76,533.0**

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Computers (2) - Multimedia Lab	$ 2,400.0
Multimedia computer lab student hours	$ 14,766.0
Open computer lab support - student workers	$ 39,329.0
Printing expenses - open lab	$ 19,438.0
Scanners (2) - Multimedia Lab	$ 600.0
LIBRARY	**$ 95,250.0**
Computers (64) + 1 image*	$ 74,750.0
Printers (2)	$ 7,000.0
Computer Lab Maintenance	$ 1,500.0
Printing expenses - non-lab public workstations	$ 12,000.0
OEO / DSS	**$ 46,726.0**
Assistive Tech additional personnel	$ 25,631.0
Assistive Technology (Circulating Inventory) - Reserve up to $15,000 for future	$ 15,000.0
Maintenance Agreement for Braille Embosser	$ 495.0
Software/Hardware Upgrades	$ 1,500.0
Supplies	$ 3,000.0
Telephone Lines and Data Ports	$ 1,100.0
PROVOST / Academic Affairs	**$ 101,254.0**
AutoCAD site license	$ 29,995.0
Blackboard course management system licenses	$ 68,100.0
PC SAS licenses (COBA, CNAS)	$ 3,159.0
WRITING CENTER	**$ 591.0**
PUMM 401 Lab annual network port fees (5)*	$ 300.0
Writing center printer supplies	$ 291.0
Grand Total	**$ 2,004,827.1**