

FY 2006 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2006	\$ 2,100,065.63
AIS	\$ 44,688.75
42 percent of Microsoft Campus Agreement 2.0	\$ 44,688.75
CAREER CENTER	\$ 5,018.00
Renewal of Contract for Purchase of FOCUS II Career Planning Software	\$ 5,018.00
CHHS	\$ 116,113.00
BMS Dietetics upgrades	\$ 996.00
CHHS lab supplies	\$ 2,500.00
Computers (2)	\$ 1,992.00
Computers (21)	\$ 20,916.00
Computers (30)	\$ 29,880.00
Computers (5) for SMAT, BMS, SWK, HPER	\$ 4,980.00
CSD software, Literacy and Language software	\$ 705.00
Graduate Assistant	\$ 17,450.00
Network charges (25 PC's and 1 printer)	\$ 1,560.00
Network charges (2)	\$ 120.00
Network charges (38)	\$ 2,280.00
Network charges (6)	\$ 360.00
Network charges (84)	\$ 5,040.00
Server	\$ 4,334.00
Student computer lab supplies	\$ 8,000.00
Student lab assistants	\$ 15,000.00
CHPA	\$ 18,055.00
Annual network port fee (10) NO LONGER NEEDED	\$ -
Annual network port fees (1)	\$ 120.00
Annual network port fees (10)	\$ 600.00
Classroom/Lab Supplies	\$ 5,000.00
JMP (SAS) license NO LONGER NEEDED	\$ -
MicroCase License	\$ 1,900.00
Network connection (64)	\$ 3,840.00
Student worker to assist User Support Specialist	\$ 3,300.00
Subscription to eHRAF Ethnography	\$ 3,295.00
CLASSROOM TECH	\$ 221,001.00
Supplies	\$ 221,001.00
CNAS	\$ 370,569.24
Annual network port fees (25)	\$ 1,500.00
Annual network port fees (27)	\$ 1,620.00
Annual network port fees (37)	\$ 2,220.00
Arc/Info (ESRI & ERMapper) license maintenance	\$ 27,000.00
CFS lab GA or equivalent	\$ 82,750.00
ChemDraw software	\$ 2,880.00
Classroom/lab assistants	\$ 5,280.00
Classroom/Lab Supplies	\$ 3,000.00
Computer classroom/lab supplies	\$ 3,000.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Computers (16) + 1 image	\$ 69,995.00
Computers (3)	\$ 2,988.00
Computers (80) + 1 image	\$ 83,664.00
ENVI, Leica Geosystems Stereo and Image Analyst, Adobe	\$ 1,950.00
Lab operations	\$ 1,000.00
Mathematica software site license renewal	\$ 4,107.00
Minitab licenses (250user license for Biology)	\$ 1,250.00
Network connections (90)	\$ 5,400.00
Network ports (24 Pc's, 1 Printer)	\$ 1,500.00
Printer (1)	\$ 2,500.00
Printer operational support	\$ 1,000.00
SPLUS software maintenance	\$ 600.00
Student Workers	\$ 14,000.00
Supplies	\$ 1,700.00
User support specialist (assumes 27% benefits, annual step increase)	\$ 49,665.24
COAL	\$ 190,202.00
Broadcast journalism video(2)/audio(3) componets	\$ 14,250.00
Lab supplies & student labor for 10 labs	\$ 60,000.00
Macs (16) + software	\$ 65,812.00
Network charges (169)	\$ 10,140.00
Software Upgrades for Off-Year 2nd Tier COAL Labs	\$ 40,000.00
COBA	\$ 257,606.32
CIS -- classroom/lab supplies	\$ 8,375.00
CIS software licenses	\$ 2,899.00
Classroom/Lab student technical assistants to help instructors	\$ 12,720.00
Computers (142)	\$ 143,424.00
Network connections (64)	\$ 8,160.00
Printers (3)	\$ 10,500.00
Student Workers	\$ 14,000.00
User support specialist (assumes 27% benefits, annual step increase)	\$ 57,528.32
COE	\$ 99,266.00
Annual network port fees (13)	\$ 780.00
Annual network port fees (2)	\$ 120.00
Annual network port fees (21)	\$ 1,260.00
Annual network port fees (22)	\$ 1,320.00
Annual network port fees (3)	\$ 180.00
Annual network port fees (4)	\$ 240.00
Annual network port fees (5)	\$ 300.00
Annual network port fees (6)	\$ 360.00
Annual network port fees for printers	\$ 120.00
Annual network port fees for wireless network (40)	\$ 2,400.00
Lab supplies, repair, maintenance	\$ 9,400.00
Printer	\$ 2,750.00
Sony VAIO computers (2)	\$ 5,436.00
Student lab monitor	\$ 36,800.00
Tablet PC's (20) + 1 image	\$ 37,800.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
CSV	\$ 398,592.68
Computers for Learning lab supplies	\$ 20,000.00
Imaging software for campus computer labs	\$ 6,019.00
Open lab personnel (student workers)	\$ 38,000.00
PACB lab student workers, staff, and maintenance	\$ 69,540.00
SPSS site license renewal	\$ 7,150.00
Student E-mail Servers	\$ 93,500.00
User support specialist (assumes 27% benefits, annual step increase)	\$ 46,184.20
User support specialists (2) (assumes 27% benefits, annual step increase)	\$ 107,651.48
Virus Protection Software	\$ 10,548.00
ETC	\$ 74,995.00
Computers (2)	\$ 2,400.00
Lab support - student workers	\$ 38,211.00
Multimedia computer lab student hours	\$ 14,346.00
PRINTING EXPENSES	\$ 19,438.00
Scanners (2)	\$ 600.00
LIBRARY	\$ 91,216.00
Computer Lab Maintenance	\$ 1,500.00
Computers (64) + 1 image	\$ 70,716.00
Printers (2)	\$ 7,000.00
Printing expenses - non-lab public workstations	\$ 12,000.00
OEO / DSS	\$ 52,872.20
20" LCD monitors (3)	\$ 2,025.00
Assistive Tech additional personnel	\$ 25,631.00
Assistive technology (circulating inventory) - reserve up to 15,00 for future	\$ 15,000.00
Computers (6)	\$ 8,870.20
Network ports for Client Rooms	\$ 240.00
Supplies	\$ 768.00
Voice input software	\$ 338.00
PROVOST / Academic Affairs	\$ 85,230.00
Auto CAD site license	\$ 27,500.00
Blackboard course management system licenses	\$ 55,000.00
PC SAS licenses for CNAS and COBA	\$ 2,730.00
SGA / OSCR	\$ 39,334.44
User Support Spec. (Cheek lab open 24 hours)	\$ 39,334.44
TELECOMM	\$ 29,160.00
Reimbursement for Student Wireless Access	\$ 29,160.00
UCOLLEGE	\$ 5,555.00
29 Network connections for Reading Lab	\$ 1,740.00
Student labor for IDS 117	\$ 3,815.00
WRITING CENTER	\$ 591.00
Annual network port fees (5)	\$ 300.00
Printer supplies	\$ 291.00
Grand Total	\$ 2,100,065.63