FY 2005 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-2005	**$ 1,944,500.38**
AIS	**$ 41,209.94**
42 percent of Microsoft Campus Agreement 2.0	$ 41,209.94
CAREER CENTER	**$ 5,018.00**
Renewal of Contract for Purchase of FOCUS II Career Planning Software	$ 5,018.00
CHHS	**$ 79,201.00**
CHHS lab supplies	$ 2,500.00
Computers (1)	$ 1,201.00
Computers (3)	$ 3,921.00
Computers (5)	$ 6,021.00
Computers (5) for BMS, HPR, and CSD	$ 6,005.00
Graduate Assistant	$ 17,450.00
Literacy & Language Software for CSD	$ 829.00
Mac Computer	$ 3,122.00
Network charges (25 PC's and 1 printer)	$ 1,560.00
Network charges (1 printer)	$ 60.00
Network charges (1)	$ 60.00
Network charges (2)	$ 120.00
Network charges (25)	$ 1,500.00
Network charges (36)	$ 2,160.00
Network charges (6)	$ 360.00
Network charges (85)	$ 5,100.00
PC with speakers for Nursing	$ 1,209.00
Printer	$ 2,423.00
SMAT LaserJet 5L Printer	$ 600.00
Student computer lab supplies	$ 8,000.00
Student lab assistants	$ 15,000.00
CHPA	**$ 101,687.00**
Annual network port fee (1)	$ 600.00
Annual network port fees (1)	$ 600.00
Annual network port fees (10)	$ 60.00
Classroom/Lab Supplies	$ 5,000.00
Computers (64)	$ 76,864.00
History department service learnign digital camera	$ 500.00
History department service learning computer	$ 1,201.00
JMP (SAS) license	$ 3,007.00
Laser Printer	$ 800.00
MicroCase License	$ 1,900.00
Network connection (64)	$ 3,840.00
Network connections (12)	$ 720.00
Student worker to assist User Support Specialist	$ 3,300.00
Subscription to eHRAF Ethnography	$ 3,295.00
CLASSROOM TECH	**$ 221,001.00**
Supplies	$ 221,001.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
CNAS	**$ 321,926.00**
Annual network port fees (15)	$ 900.00
Annual network port fees (25)	$ 1,500.00
Annual network port fees (27)	$ 1,620.00
Annual network port fees (37)	$ 2,220.00
Arc/Info (ESRI & ERMapper) license maintenance	$ 17,000.00
CFS lab GA or equivalant	$ 82,750.00
Classroom/lab assistants	$ 5,280.00
Classroom/Lab Supplies	$ 3,000.00
Computer classroom/lab supplies	$ 3,000.00
Computer graphics cards (12)	$ 4,800.00
Computers (10)	$ 12,010.00
Computers (12)	$ 20,712.00
Computers (21)	$ 25,221.00
Computers (36)	$ 43,236.00
ENVI, Leica Geosystems Stereo and Image Analyst, Adobe	$ 11,631.00
HP 4100 printer	$ 900.00
Lab operations	$ 1,000.00
Mathematica software site license renewal	$ 4,107.00
Minitab licenses (250user license for Biology)	$ 2,250.00
Network connections (90)	$ 5,400.00
Network ports (24 Pc's, 1 Printer)	$ 1,500.00
Printer operational support	$ 1,000.00
SPLUS software maintenance	$ 600.00
Student Workers	$ 14,000.00
Supplies	$ 1,700.00
User support specialist (assumes 27% benefits, annual step increase)	$ 46,854.00
Wireless stereoscopic glasses and emitters	$ 5,335.00
Workgroup server	$ 2,400.00
COAL	**$ 193,706.00**
2 Macs + Software	$ 14,190.00
2 Pc's + 3 Macs + Software	$ 26,216.00
Computers (25)	$ 30,025.00
Lab supplies & student labor for 10 labs	$ 60,000.00
Network charges (147)	$ 9,620.00
Printer	$ 1,455.00
Software	$ 12,200.00
Software Upgrades for Off-Year 2nd Tier COAL Labs	$ 40,000.00
COBA	**$ 233,003.00**
CIS -- classroom/lab supplies	$ 8,375.00
CIS software licenses	$ 9,046.00
Classroom/Lab student technical assistants to help instructors	$ 12,720.00
Computers (33)	$ 38,432.00
Computers (34)	$ 40,834.00
Computers (52)	$ 43,236.00
Network connections (64)	$ 8,160.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Printer	$ 7,000.00
Student Workers	$ 14,000.00
User support specialist (assumes 27% benefits, annual step increase)	$ 51,200.00
COE	**$ 88,221.00**
Annual network port fees (13)	$ 780.00
Annual network port fees (2)	$ 120.00
Annual network port fees (21)	$ 1,260.00
Annual network port fees (22)	$ 1,320.00
Annual network port fees (3)	$ 180.00
Annual network port fees (4)	$ 240.00
Annual network port fees (5)	$ 300.00
Annual network port fees (6)	$ 360.00
Annual network port fees for printers	$ 120.00
Annual network port fees for wireless network (40)	$ 2,400.00
Computers (21)	$ 25,221.00
Lab supplies, repair, maintenance	$ 9,400.00
Misc. Hardware	$ 5,800.00
Misc. Software	$ 3,920.00
Student lab monitor	$ 36,800.00
CSV	**$ 372,035.00**
Computers (64)	$ 76,864.00
Computers for Learning lab supplies	$ 20,000.00
Imaging software for campus computer labs	$ 6,019.00
Open lab personnel (student workers)	$ 38,000.00
PACB lab student workers, staff, and maintenance	$ 69,540.00
Printers (2)	$ 7,000.00
SPSS site license renewal	$ 7,150.00
User support specialist (assumes 27% benefits, annual step increase)	$ 41,104.00
User support specialists (2) (assumes 27% benefits, annual step increase)	$ 95,810.00
Virus Protection Software	$ 10,548.00
ETC	**$ 72,286.00**
Lab support - student workers	$ 38,211.00
Multimedia computer lab student hours	$ 14,346.00
Printer supplies	$ 291.00
PRINTING EXPENSES	$ 19,438.00
LIBRARY	**$ 13,500.00**
Computer Lab Maintenance	$ 1,500.00
Printing expenses - non-lab public workstations	$ 12,000.00
OEO / DSS	**$ 29,065.00**
Assistive Tech additional personnel	$ 25,631.00
Assistive technology (circulating inventory) - reserve up to 15,00 for future	$ 500.00
Dragon naturally speaking software (2)	$ 410.00
Network ports for Client Rooms	$ 240.00
Software upgrades (Window-Eyes)	$ 1,516.00
Supplies	$ 768.00
PROVOST / Academic Affairs	**$ 85,230.00**

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Auto CAD site license	$ 27,500.00
Blackboard course management system licenses	$ 55,000.00
PC SAS licenses for CNAS and COBA	$ 2,730.00
SGA / OSCR	**$ 39,334.44**
User Support Spec. (Cheek lab open 24 hours)	$ 39,334.44
UCOLLEGE	**$ 39,183.00**
29 Network connections for Reading Lab	$ 1,740.00
Computers (28)	$ 33,628.00
Student labor for IDS 117	$ 3,815.00
WRITING CENTER	**$ 8,894.00**
Annual network port fees (5)	$ 300.00
Computers (3)	$ 3,603.00
Power Mac G5 Computers (2)	$ 4,700.00
Printer supplies	$ 291.00
Grand Total	**$ 1,944,500.38**