

FY 1998 SCUF Funding Awards

Fiscal Year / Unit / Proposal Description	Sum of Allocation
FY-1998	\$ 1,373,380.64
CHHS	\$ 111,508.00
12 computers	\$ 24,300.00
12 hard drive upgrades	\$ 2,400.00
14 ongoing network connections (monthly fees)	\$ 840.00
6 computers for Siceluff lab	\$ 12,150.00
8 new network connections	\$ 800.00
AutoCAD licenses (5)	\$ 6,750.00
BMS Dietetics upgrades	\$ 1,500.00
BMS Hyper Cell site license upgrade	\$ 550.00
BMS Neuroanatomy laboratory assistant software	\$ 494.00
CSD (Gateway computer, software, network hook-up, and ongoing network connection)	\$ 2,787.00
CSD Department computer	\$ 2,025.00
CSD software for AAC lab	\$ 400.00
Hill lab GA	\$ 7,705.00
HPER (Gateway computer, network hook-up, and ongoing network connection)	\$ 2,337.00
HPER ADAM Interactive Anatomy	\$ 1,300.00
HPER ADAM Interactive Physiology (3)	\$ 375.00
HPER ADAM Practice Practical (3)	\$ 210.00
HPER Dine Nutritional Analysis Software (3)	\$ 525.00
Lab GA or equivalent	\$ 7,705.00
Laser Printer with 10 ft. cable	\$ 395.00
LaserJet 5M Printer	\$ 1,450.00
MS Office 97 licenses (2)	\$ 86.00
PSY (Gateway laptop computer)	\$ 2,423.00
PSY Department computer	\$ 2,025.00
Security system and lacing for Hill lab	\$ 2,056.00
Security system and lacing for Siceluff lab	\$ 1,636.00
Siceluff lab GA or equivalent (part-time worker)	\$ 6,190.00
SMAT (Gateway computer)	\$ 2,177.00
SMAT computer	\$ 2,025.00
SMAT LaserJet 5L Printer	\$ 400.00
Software (Health, Physical Ed., and Recreation Dept.)	\$ 499.00
Student computer lab supplies	\$ 1,650.00
Student lab assistants	\$ 6,782.00
SWK Department computer	\$ 2,025.00
SWK EndNote Plus 2.1 and EndLink (4)	\$ 400.00
SWK Macromedia Director (4)	\$ 400.00
SWK MS Publisher (4)	\$ 240.00
SWK Office 97 Professional (4)	\$ 176.00
Upgrade computers to 32 MB RAM and Office 97	\$ 3,320.00
CNAS	\$ 276,472.64
100 MB Network Connection	\$ 120.00
12 computers and Verneir interfaces	\$ 34,428.00
13-inch Color Monitor for Color Cameras	\$ 1,375.00
3-D graphics software for Math	\$ 2,114.00
Arc/Info (ESRI and ERMapper) license maintenance	\$ 10,000.00
CNAS Kemper Lab - Computers (38)	\$ 83,025.44
CNAS Kemper Lab - Electrical	\$ 500.00
CNAS Kemper Lab - Labor (extended lab hours)	\$ 2,525.00

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CNAS Kemper Lab - Network wiring (38)	\$ 4,560.00
CNAS Kemper Lab - Software (76)	\$ 3,005.80
CSC - Assistive Technology	\$ 6,155.00
CSC - Classroom Computers (Upgrades)	\$ 18,500.00
CSC - Classroom/Lab Supplies	\$ 3,000.00
CSC - Computer for User Support Specialist	\$ 2,105.00
CSC - Network cards	\$ 3,251.40
CSC - Server Hardware	\$ 9,067.00
CSC - Server Software	\$ 2,461.00
CSC - Software	\$ -
CSC - User Support Specialist	\$ 32,600.00
Dell Poweredge 2300 Server	\$ 6,601.00
GGP laptop and GPS software	\$ 7,449.00
GGP upgrade of two RISC/6000 workstations	\$ 4,100.00
Hitachi Video Digital Processing Color Camera	\$ 1,375.00
Hitachi Vision Book Pro Desktop	\$ 2,999.00
Image Cataloging Software	\$ 100.00
Mathematica software site license renewal	\$ 3,000.00
Minolta Quickscan 35 Plus	\$ 989.00
Server NT Software and License	\$ 177.00
UMAX PowerLook II Scanner	\$ 1,395.00
Upgrade lab	\$ 26,635.00
Upgrade to Derive software for Math	\$ 2,730.00
Zipshot RICOH Video Snapshot	\$ 130.00
COAL	\$ 121,688.00
4 computers	\$ 8,000.00
5 computers	\$ 15,000.00
Additional Site License for MiniCad7	\$ 1,400.00
AV hard drive	\$ 2,300.00
Computer and scanner	\$ 3,700.00
Digital Photography Workstation	\$ 4,732.00
Finale lab pack upgrade	\$ 900.00
Flatbed Scanner	\$ 145.00
Hard drives and memory	\$ 10,804.00
Lab supplies and student labor	\$ 30,000.00
Language Software (new PowerMacs)	\$ 3,360.00
Laser Printer	\$ 2,000.00
Lighting Design and MiniCad Software	\$ 2,100.00
MCL CD-ROM library	\$ 7,682.00
Processor upgrades	\$ 12,000.00
Security system	\$ 4,000.00
Software	\$ 3,464.00
Two Pentium Computers	\$ 3,096.00
Two Zip Drives and a Slide Scanner	\$ 2,000.00
Upgrades of Microsoft Windows Office and Mac Office	\$ 2,205.00
Vivace titles for student accompaniment	\$ 2,800.00
COBA	\$ 278,044.00
CIS - Assistive Technology	\$ 6,155.00
CIS - classroom computers (41)	\$ 161,520.00
CIS - Classroom/Lab Supplies	\$ 6,000.00
CIS - Computer for User Support Specialist	\$ 2,105.00
CIS - Server Hardware	\$ 9,067.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
CIS - Software (WinNT and Off97)	\$ 3,243.00
CIS - Software (WinNT, Off97, and Media)	\$ 6,566.00
CIS - Upgrades (memory, Zip drives, and sound cards)	\$ 12,874.00
CIS - User Support Specialist	\$ 32,600.00
CIS software licenses	\$ 10,310.00
Network connections (42)	\$ 2,520.00
Network connections (43)	\$ 2,580.00
Upgrade computers	\$ 22,504.00
COE	\$ 69,657.00
10 Gateway laptop computers for student teachers	\$ 30,280.00
2 hp scanjet 5p scanners	\$ 558.00
21 16 MB SIMMs for Compaq Deskpro 5133	\$ 1,575.00
5 Gateway computers	\$ 11,740.00
Additional RAM for printer	\$ 75.00
Digital camera	\$ 425.00
Gateway server	\$ 2,829.00
Internal Zip Drives	\$ 2,079.00
Lab supplies (toner cartridges)	\$ 400.00
Lab supplies, repair, maintenance	\$ 6,000.00
Student lab monitors	\$ 13,696.00
CSV	\$ 428,755.00
17-inch monitors	\$ 1,800.00
6 MACs for Cheek Hall lab	\$ 13,764.00
Assistive Technology	\$ 7,877.00
Computer Services - Computers for User Support Specialists	\$ 4,210.00
Computer Services - Conversion of open lab to ethernet (84)	\$ 7,812.00
Computer Services - Open Lab Computer Upgrades/Hardware	\$ 14,330.00
Computer Services - Open Lab Computers (40)	\$ 236,370.00
Computer Services - Open Lab Software (120 Office 97)	\$ 5,232.00
Computer Services - Open Lab Software (120 Windows NT)	\$ 4,260.00
Computer Services - Open Lab Supplies	\$ 20,000.00
Domain controllers - Software (2)	\$ 457.00
Domain controllers (Primary & Backup) Hardware (2)	\$ 6,660.00
Headphone cable extensions (500)	\$ 1,670.00
Microsoft Office 98 for Macintosh	\$ 1,794.00
Printers HP5si (3)	\$ 16,650.00
SuperMac computers	\$ 10,170.00
UPS	\$ 5,500.00
User Support Specialists (2)	\$ 65,200.00
Virus software	\$ 4,999.00
LIBRARY	\$ 12,200.00
MAC lab expenses	\$ 8,000.00
PRINTING EXPENSES	\$ 4,200.00
PROVOST / Academic Affairs	\$ 8,357.00
21-inch monitors	\$ 3,189.00
Extra stock of hardware components	\$ 2,000.00
Online Testing Software	\$ -
Software installation tools	\$ 3,168.00
SGA / OSCR	\$ 32,592.00
Cheek lab open 24 hours	\$ 32,592.00
UCOLLEGE	\$ 34,107.00
Assistive Technology computer for Reading lab	\$ 3,500.00

Fiscal Year / Unit / Proposal Description	Sum of Allocation
Developmental Reading lab	\$ 22,612.00
Network connections (28) for Reading lab	\$ 1,680.00
Soundcards for lab	\$ 2,500.00
Student labor for IDS 117	\$ 3,815.00
Grand Total	\$ 1,373,380.64