

INTERNAL OPERATING BUDGET

For the Year Ending
June 30, 2005



SMSU

**100
YEARS**

1905-2005™

OFFICE OF FINANCIAL SERVICES

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Southwest Missouri State University
Budget Summary-Consolidated
Year Ending June 30,

	OPERATING	DESIGNATED	AUXILIARIES	TOTAL SPRINGFIELD
REVENUES				
State Appropriations	\$ 73,592,902.00	\$ -	\$ -	\$ 73,592,902.00
Student Fees	69,534,542.00	7,715,833.00	3,994,051.00	81,244,426.00
Lab School	1,317,140.00	-	-	1,317,140.00
Non Credit Instruction	-	1,180,640.00	-	1,180,640.00
Grants & Contracts	240,000.00	810,000.00	-	1,050,000.00
SMSU Foundation Salary Reimbursements	472,788.00	-	316,326.00	789,114.00
Sales & Services of Educational Activities	74,300.00	1,515,400.00	-	1,589,700.00
Sales & Services of Auxiliary Activities	-	-	4,735,098.00	4,735,098.00
Food Service	-	-	4,788,446.00	4,788,446.00
Residence Halls Rent, Forfeitures, Breakage	-	-	14,335,916.00	14,335,916.00
Gate Receipts and Game Guarantees	-	-	2,212,500.00	2,212,500.00
Gifts	-	590,000.00	1,150,000.00	1,740,000.00
Other Revenue	1,347,944.00	1,331,991.00	3,792,127.00	6,472,062.00
TOTAL REVENUES	146,579,616.00	13,143,864.00	35,324,464.00	195,047,944.00
EXPENSES				
Faculty & Staff Salaries	72,229,036.36	6,874,317.00	7,772,585.70	86,875,939.06
Other Personnel	4,651,752.40	681,864.00	1,521,761.40	6,855,377.80
Fringe Benefits	19,885,882.67	1,736,685.21	2,581,877.65	24,204,445.53
TOTAL PERSONAL SERVICES	96,766,671.43	9,292,866.21	11,876,224.75	117,935,762.39
Equipment & Plant	5,159,054.84	177,978.00	870,452.47	6,207,485.31
Operations	15,942,588.86	4,146,625.21	10,716,561.93	30,805,776.00
Credits	10,000.00	-	-	10,000.00
Utilities	3,551,867.00	172,919.00	2,129,617.00	5,854,403.00
Maintenance & Repair	1,821,963.00	-	-	1,821,963.00
Debt Service	564,729.00	431,588.00	6,604,520.00	7,600,837.00
Scholarship	11,693,200.00	-	3,681,987.00	15,375,187.00
Grad Fee Waivers	2,700,000.00	-	-	2,700,000.00
Faculty Fee Waivers	813,916.00	-	-	813,916.00
Reserve	1,000,000.00	-	-	1,000,000.00
Contingency	1,030,000.00	-	-	1,030,000.00
FY05 Programmatic Building Needs	247,000.00	-	-	247,000.00
Systemwide Needs	275,000.00	-	-	275,000.00
Darr Ag Center	200,000.00	-	-	200,000.00
Administrative Computing System	100,000.00	-	-	100,000.00
Reestablish Net Assets	570,718.00	-	-	570,718.00
TOTAL OPERATING EXPENSES	45,680,036.70	4,929,110.21	24,003,138.40	74,612,285.31
TOTAL EXPENSES	142,446,708.13	14,221,976.42	35,879,363.15	192,548,047.70
Transfers (To) From				
Transfer from Operating (to) Athletics	(4,510,639.00)	-	4,510,639.00	-
Transfer from Operating (to) Hammons Student Center	(218,782.00)	-	218,782.00	-
Transfer from Operating (to) Juanita K Hammons Hall	(786,036.00)	786,036.00	-	-
Transfer from Operating (to) Continuing Education - Admin Only	(158,351.00)	158,351.00	-	-
Transfer from Operating (to) Broadcast Services	(486,595.00)	486,595.00	-	-
Transfer from Bookstore (to) Operating	669,517.00	-	(669,517.00)	-
Transfer from Housing System (to) Operating	980,247.00	-	(980,247.00)	-
Transfer from Plaster Student Union (to) Operating	149,963.00	-	(149,963.00)	-
Transfer from Transit (to) Operating	64,501.00	-	(64,501.00)	-
Transfer from Taylor Health (to) Operating	111,746.00	(111,746.00)	-	-
Transfer from Operating (to) Taylor Health & Wellness-Employee Wellness	-	-	-	-
Transfer from Continuing Education (to) Operating	300,000.00	(300,000.00)	-	-
Transfer from Athletics (to) Operating-Forsythe	100,000.00	-	(100,000.00)	-
Transfer from Athletics (to) Juanita K Hammons Hall	-	10,000.00	(10,000.00)	-
Transfer from Athletics (to) Hammons/Plaster Sports Complex-Athletics	-	-	-	-
Transfer from Athletics (to) Housing System-Vending	-	-	-	-
Transfer from Athletics (to) Transit System-Parking	-	-	-	-
Transfer from Hammons Student Ctr (to) Juanita K Hammons Hall	-	70,000.00	(70,000.00)	-
Transfer from Housing System (to) Transit System-Parking	-	-	-	-
Transfer from Housing System (to) Plaster Student Union-Conf Serv	-	-	-	-
Transfer from Juanita K Hammons to Transit System-Parking	-	(30,000.00)	30,000.00	-
Transfer from Housing System (to) Plant Fund - Repair and Replacement	-	-	(1,490,450.00)	(1,490,450.00)
Transfer from Plaster Student Union (to) Plant Fund - Repair and Replacement	-	-	(70,000.00)	(70,000.00)
Transfer from Transit System (to) Plant Fund - Repair and Replacement	-	-	(310,000.00)	(310,000.00)
TOTAL TRANSFERS	(3,784,429.00)	1,069,236.00	844,743.00	(1,870,450.00)
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 348,478.87	\$ (8,876.42)	\$ 289,843.85	\$ 629,446.30

Southwest Missouri State University
Budget Summary-Operating Funds
Year Ending June 30,

	REVENUES & TRANSFERS	ACADEMIC AFFAIRS	ADMINISTRATION & FINANCE
REVENUES			
State Appropriations	\$ 73,592,902.00	\$ -	\$ -
Student Fees	69,534,542.00	-	-
Lab School	1,317,140.00	-	-
Non Credit Instruction	-	-	-
Grants & Contracts	240,000.00	-	-
SMSU Foundation Salary Reimbursements	472,788.00	-	-
Sales & Services of Educational Activities	74,300.00	-	-
Sales & Services of Auxiliary Activities	-	-	-
Food Service	-	-	-
Residence Halls Rent, Forfeitures, Breakage	-	-	-
Gate Receipts and Game Guarantees	-	-	-
Gifts	-	-	-
Other Revenue	1,347,944.00	-	-
TOTAL REVENUES	<u>146,579,616.00</u>	<u>-</u>	<u>-</u>
EXPENSES			
Faculty & Staff Salaries	-	55,700,228.76	10,702,847.28
Other Personnel	-	3,176,363.30	662,524.60
Fringe Benefits	-	14,803,381.22	3,336,857.88
TOTAL PERSONAL SERVICES	<u>-</u>	<u>73,679,973.28</u>	<u>14,702,229.76</u>
Equipment & Plant	-	2,905,918.04	1,215,679.30
Operations	-	7,108,050.11	3,476,684.01
Credits	-	10,000.00	-
Utilities	-	-	-
Maintenance & Repair	-	-	-
Debt Service	-	-	-
Scholarship	-	-	-
Grad Fee Waivers	-	-	-
Faculty Fee Waivers	-	-	-
Reserve	-	-	-
Contingency	-	-	-
FY05 Programmatic Building Needs	-	-	-
Systemwide Needs	-	-	-
Darr Ag Center	-	-	-
Administrative Computing System	-	-	-
Reestablish Net Assets	-	-	-
TOTAL OPERATING EXPENSES	<u>-</u>	<u>10,023,968.15</u>	<u>4,692,363.31</u>
TOTAL EXPENSES	<u>-</u>	<u>83,703,941.43</u>	<u>19,394,593.07</u>
Transfers (To) From			
Transfer from Operating (to) Athletics	(4,510,639.00)	-	-
Transfer from Operating (to) Hammons Student Center	(218,782.00)	-	-
Transfer from Operating (to) Juanita K Hammons Hall	(786,036.00)	-	-
Transfer from Operating (to) Continuing Education - Admin Only	(158,351.00)	-	-
Transfer from Operating (to) Broadcast Services	(486,595.00)	-	-
Transfer from Bookstore (to) Operating	669,517.00	-	-
Transfer from Housing System (to) Operating	980,247.00	-	-
Transfer from Plaster Student Union (to) Operating	149,963.00	-	-
Transfer from Transit (to) Operating	64,501.00	-	-
Transfer from Taylor Health (to) Operating	111,746.00	-	-
Transfer from Operating (to) Taylor Health & Wellness-Employee Wellness	-	-	-
Transfer from Continuing Education (to) Operating	300,000.00	-	-
Transfer from Athletics (to) Operating-Forsythe	100,000.00	-	-
Transfer from Athletics (to) Juanita K Hammons Hall	-	-	-
Transfer from Athletics (to) Hammons/Plaster Sports Complex-Athletics	-	-	-
Transfer from Athletics (to) Housing System-Vending	-	-	-
Transfer from Athletics (to) Transit System-Parking	-	-	-
Transfer from Hammons Student Ctr (to) Juanita K Hammons Hall	-	-	-
Transfer from Housing System (to) Transit System-Parking	-	-	-
Transfer from Housing System (to) Plaster Student Union-Conf Serv	-	-	-
Transfer from Juanita K Hammons to Transit System-Parking	-	-	-
Transfer from Housing System (to) Plant Fund - Repair and Replacement	-	-	-
Transfer from Plaster Student Union (to) Plant Fund - Repair and Replacement	-	-	-
Transfer from Transit System (to) Plant Fund - Repair and Replacement	-	-	-
TOTAL TRANSFERS	<u>(3,784,429.00)</u>	<u>-</u>	<u>-</u>
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	<u>\$ 142,795,187.00</u>	<u>\$ (83,703,941.43)</u>	<u>\$ (19,394,593.07)</u>

						FY2005	FY2004
STUDENT AFFAIRS	UNIVERSITY ADVANCEMENT	INTERNAL AUDIT	PRESIDENT	SCHOLARSHIPS	UNIVERSITY-WIDE & OTHER	TOTAL OPERATING	TOTAL OPERATING
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73,592,902.00	\$ 70,375,342.00
-	-	-	-	-	-	69,534,542.00	63,104,484.00
-	-	-	-	-	-	1,317,140.00	1,197,400.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	240,000.00	240,000.00
-	-	-	-	-	-	472,788.00	426,288.00
-	-	-	-	-	-	74,300.00	99,700.00
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	1,347,944.00	1,548,144.00
-	-	-	-	-	-	146,579,616.00	136,991,358.00
3,272,676.00	1,250,864.32	186,897.00	829,115.00	166,000.00	120,408.00	72,229,036.36	69,958,943.00
552,221.00	202,736.00	-	29,157.50	-	28,750.00	4,651,752.40	4,615,045.00
1,072,396.20	380,626.59	51,909.01	199,309.78	1,841.36	39,560.63	19,885,882.67	17,573,027.00
4,897,293.20	1,834,226.91	238,806.01	1,057,582.28	167,841.36	188,718.63	96,766,671.43	92,147,015.00
37,731.00	22,124.00	1,422.00	2,600.00	-	973,580.50	5,159,054.84	5,170,251.00
1,221,352.74	413,519.00	106,300.00	940,949.00	-	2,675,734.00	15,942,588.86	13,489,222.00
-	-	-	-	-	-	10,000.00	-
-	-	-	-	-	3,551,867.00	3,551,867.00	3,551,867.00
-	-	-	-	-	1,821,963.00	1,821,963.00	2,393,244.00
-	-	-	-	-	564,729.00	564,729.00	564,729.00
-	-	-	-	11,693,200.00	-	11,693,200.00	10,729,606.00
-	-	-	-	2,700,000.00	-	2,700,000.00	2,215,882.00
-	-	-	-	813,916.00	-	813,916.00	813,916.00
-	-	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00
-	-	-	-	-	1,030,000.00	1,030,000.00	1,030,000.00
-	-	-	-	-	247,000.00	247,000.00	-
-	-	-	-	-	275,000.00	275,000.00	-
-	-	-	-	-	200,000.00	200,000.00	-
-	-	-	-	-	100,000.00	100,000.00	-
-	-	-	-	-	570,718.00	570,718.00	-
1,259,083.74	435,643.00	107,722.00	1,943,549.00	15,207,116.00	12,010,591.50	45,680,036.70	40,958,717.00
6,156,376.94	2,269,869.91	346,528.01	3,001,131.28	15,374,957.36	12,199,310.13	142,446,708.13	133,105,732.00
-	-	-	-	-	-	(4,510,639.00)	(4,128,894.00)
-	-	-	-	-	-	(218,782.00)	(218,782.00)
-	-	-	-	-	-	(786,036.00)	(782,952.00)
-	-	-	-	-	-	(158,351.00)	(151,203.00)
-	-	-	-	-	-	(486,595.00)	(479,248.00)
-	-	-	-	-	-	669,517.00	659,517.00
-	-	-	-	-	-	980,247.00	920,665.00
-	-	-	-	-	-	149,963.00	134,727.00
-	-	-	-	-	-	64,501.00	64,501.00
-	-	-	-	-	-	111,746.00	152,050.00
-	-	-	-	-	-	-	(50,000.00)
-	-	-	-	-	-	300,000.00	-
-	-	-	-	-	-	100,000.00	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-
-	-	-	-	-	-	(3,784,429.00)	(3,879,619.00)
\$ (6,156,376.94)	\$ (2,269,869.91)	\$ (346,528.01)	\$ (3,001,131.28)	\$ (15,374,957.36)	\$ (12,199,310.13)	\$ 348,478.87	\$ 6,007.00

Southwest Missouri State University
Budget Summary-Academic Affairs Operating Funds
Year Ending June 30,

	COAL	COBA	COE	GREENWOOD	CHHS
EXPENSES					
Faculty & Staff Salaries	\$ 9,642,876.76	\$ 9,516,031.00	\$ 4,612,176.00	\$ 1,158,636.00	\$ 8,719,250.00
Other Personnel	577,802.40	320,264.50	226,515.20	-	416,350.60
Fringe Benefits	<u>2,621,050.52</u>	<u>2,362,144.17</u>	<u>1,249,245.49</u>	<u>372,971.28</u>	<u>2,283,738.98</u>
TOTAL PERSONAL SERVICES	<u>12,841,729.68</u>	<u>12,198,439.67</u>	<u>6,087,936.69</u>	<u>1,531,607.28</u>	<u>11,419,339.58</u>
Equipment and Plant	246,716.00	45,620.00	15,604.96	5,000.00	117,017.91
Operations	1,066,763.22	452,098.80	335,706.46	156,150.00	581,672.57
Credits	-	-	-	-	-
TOTAL OPERATING EXPENSES	<u>1,313,479.22</u>	<u>497,718.80</u>	<u>351,311.42</u>	<u>161,150.00</u>	<u>698,690.48</u>
TOTAL EXPENSES	<u>\$ 14,155,208.90</u>	<u>\$ 12,696,158.47</u>	<u>\$ 6,439,248.11</u>	<u>\$ 1,692,757.28</u>	<u>\$ 12,118,030.06</u>

CHPA	CNAS	UC	LIBRARY	ACADEMIC AFFAIRS ADMIN	FY2005 TOTAL ACADEMIC AFFAIRS	FY2004 TOTAL ACADEMIC AFFAIRS
\$ 6,053,116.00	\$ 10,355,111.00	\$ 1,030,468.00	\$ 2,423,100.00	\$ 2,189,464.00	\$ 55,700,228.76	\$ 53,972,210.00
200,205.60	775,137.90	65,910.40	281,077.00	313,099.70	3,176,363.30	2,977,188.00
<u>1,582,027.31</u>	<u>2,801,124.21</u>	<u>259,989.19</u>	<u>736,715.64</u>	<u>534,374.43</u>	<u>14,803,381.22</u>	<u>13,143,521.00</u>
<u>7,835,348.91</u>	<u>13,931,373.11</u>	<u>1,356,367.59</u>	<u>3,440,892.64</u>	<u>3,036,938.13</u>	<u>73,679,973.28</u>	<u>70,092,919.00</u>
19,264.40	250,696.77	5,348.00	36,200.00	2,164,450.00	2,905,918.04	2,895,507.00
199,812.00	880,428.84	363,489.00	2,052,950.00	1,018,979.22	7,108,050.11	6,705,340.00
-	-	10,000.00	-	-	10,000.00	-
<u>219,076.40</u>	<u>1,131,125.61</u>	<u>378,837.00</u>	<u>2,089,150.00</u>	<u>3,183,429.22</u>	<u>10,023,968.15</u>	<u>9,600,847.00</u>
<u>\$ 8,054,425.31</u>	<u>\$ 15,062,498.72</u>	<u>\$ 1,735,204.59</u>	<u>\$ 5,530,042.64</u>	<u>\$ 6,220,367.35</u>	<u>\$ 83,703,941.43</u>	<u>\$ 79,693,766.00</u>

**Southwest Missouri State University
Budget Summary-Designated Funds
Year Ending June 30,**

	TAYLOR HEALTH	BROADCAST SERVICES	CONTINUING EDUCATION	JK HAMMONS HALL FOR THE PERF ARTS	FY2005 TOTAL DESIGNATED	FY2004 TOTAL DESIGNATED
REVENUES						
State Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees	1,509,962.00	-	6,205,871.00	-	7,715,833.00	7,212,198.00
Lab School	-	-	-	-	-	-
Non Credit Instruction	-	-	1,180,640.00	-	1,180,640.00	1,164,518.00
Grants & Contracts	-	810,000.00	-	-	810,000.00	834,797.00
SMSU Foundation Salary Reimbursements	-	-	-	-	-	-
Sales & Services of Educational Activities	993,400.00	-	-	522,000.00	1,515,400.00	1,382,300.00
Sales & Services of Auxiliary Activities	-	-	-	-	-	-
Food Service	-	-	-	-	-	-
Residence Halls Rent, Forfeitures, Breakage	-	-	-	-	-	-
Gate Receipts and Game Guarantees	-	-	-	-	-	-
Gifts	-	510,000.00	-	80,000.00	590,000.00	1,025,000.00
Other Revenue	-	1,271,740.00	-	60,251.00	1,331,991.00	693,000.00
TOTAL REVENUES	<u>2,503,362.00</u>	<u>2,591,740.00</u>	<u>7,386,511.00</u>	<u>662,251.00</u>	<u>13,143,864.00</u>	<u>12,311,813.00</u>
EXPENSES						
Faculty & Staff Salaries	1,564,332.00	1,088,206.00	3,790,509.00	431,270.00	6,874,317.00	6,532,235.00
Other Personnel	95,282.00	100,847.00	380,085.00	105,650.00	681,864.00	731,026.00
Fringe Benefits	430,298.53	338,266.48	829,681.00	138,439.20	1,736,685.21	1,507,009.00
TOTAL PERSONAL SERVICES	<u>2,089,912.53</u>	<u>1,527,319.48</u>	<u>5,000,275.00</u>	<u>675,359.20</u>	<u>9,292,866.21</u>	<u>8,770,270.00</u>
Equipment & Plant	24,000.00	70,000.00	68,150.00	15,828.00	177,978.00	126,425.00
Operations	277,427.29	1,451,310.00	2,215,569.00	202,318.92	4,146,625.21	4,164,962.00
Credits	-	-	-	-	-	-
Utilities	-	-	-	172,919.00	172,919.00	174,680.00
Maintenance & Repair	-	-	-	-	-	-
Debt Service	-	-	-	431,588.00	431,588.00	431,382.00
Scholarship	-	-	-	-	-	-
Grad Fee Waivers	-	-	-	-	-	-
Faculty Fee Waivers	-	-	-	-	-	-
Reserve	-	-	-	-	-	-
Contingency	-	-	-	-	-	-
FY05 Programmatic Building Needs	-	-	-	-	-	-
Systemwide Needs	-	-	-	-	-	-
Darr Ag Center	-	-	-	-	-	-
Administrative Computing System	-	-	-	-	-	-
Reestablish Net Assets	-	-	-	-	-	-
TOTAL OTHER EXPENSES	<u>301,427.29</u>	<u>1,521,310.00</u>	<u>2,283,719.00</u>	<u>822,653.92</u>	<u>4,929,110.21</u>	<u>4,897,449.00</u>
TOTAL EXPENSES	<u>2,391,339.82</u>	<u>3,048,629.48</u>	<u>7,283,994.00</u>	<u>1,498,013.12</u>	<u>14,221,976.42</u>	<u>13,667,719.00</u>
Transfers (To) From						
Transfer from Operating (to) Athletics	-	-	-	-	-	-
Transfer from Operating (to) Hammons Student Center	-	-	-	-	-	-
Transfer from Operating (to) Juanita K Hammons Hall	-	-	-	786,036.00	786,036.00	782,952.00
Transfer from Operating (to) Continuing Education - Admin Only	-	-	158,351.00	-	158,351.00	151,203.00
Transfer from Operating (to) Broadcast Services	-	486,595.00	-	-	486,595.00	479,248.00
Transfer from Bookstore (to) Operating	-	-	-	-	-	-
Transfer from Housing System (to) Operating	-	-	-	-	-	-
Transfer from Plaster Student Union (to) Operating	-	-	-	-	-	-
Transfer from Transit (to) Operating	-	-	-	-	-	-
Transfer from Taylor Health (to) Operating	(111,746.00)	-	-	-	(111,746.00)	(152,050.00)
Transfer from Operating (to) Taylor Health & Wellness-Employee Wellness	-	-	-	-	-	50,000.00
Transfer from Continuing Education (to) Operating	-	-	(300,000.00)	-	(300,000.00)	-
Transfer from Athletics (to) Operating-Forsythe	-	-	-	-	-	-
Transfer from Athletics (to) Juanita K Hammons Hall	-	-	-	10,000.00	10,000.00	6,000.00
Transfer from Athletics (to) Hammons/Plaster Sports Complex-Athletics	-	-	-	-	-	-
Transfer from Athletics (to) Housing System-Vending	-	-	-	-	-	-
Transfer from Athletics (to) Transit System-Parking	-	-	-	-	-	-
Transfer from Hammons Student Ctr (to) Juanita K Hammons Hall	-	-	-	70,000.00	70,000.00	70,000.00
Transfer from Housing System (to) Transit System-Parking	-	-	-	-	-	-
Transfer from Housing System (to) Plaster Student Union-Conf Serv	-	-	-	-	-	-
Transfer from Juanita K Hammons to Transit System-Parking	-	-	-	(30,000.00)	(30,000.00)	(5,000.00)
Transfer from Housing System (to) Plant Fund - Repair and Replacement	-	-	-	-	-	-
Transfer from Plaster Student Union (to) Plant Fund - Repair and Replacement	-	-	-	-	-	-
Transfer from Transit System (to) Plant Fund - Repair and Replacement	-	-	-	-	-	-
TOTAL TRANSFERS DESIGNATED	<u>(111,746.00)</u>	<u>486,595.00</u>	<u>(141,649.00)</u>	<u>836,036.00</u>	<u>1,069,236.00</u>	<u>1,382,353.00</u>
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	<u>\$ 276.18</u>	<u>\$ 29,705.52</u>	<u>\$ (39,132.00)</u>	<u>\$ 273.88</u>	<u>\$ (8,876.42)</u>	<u>\$ 26,447.00</u>

Southwest Missouri State University
Budget Summary-Auxiliary Funds
Year Ending June 30,

	BOOKSTORE	HOUSING	PLASTER STUDENT UNION	ATHLETICS	HSC/ PSC
REVENUES					
State Appropriations	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees	-	-	1,396,478.00	-	1,494,742.00
Lab School	-	-	-	-	-
Non Credit Instruction	-	-	-	-	-
Grants & Contracts	-	-	-	-	-
SMSU Foundation Salary Reimbursements	-	-	-	316,326.00	-
Sales & Services of Educational Activities	-	-	-	-	-
Sales & Services of Auxiliary Activities	1,989,546.00	-	627,935.00	-	176,317.00
Food Service	-	4,788,446.00	-	-	-
Residence Halls Rent, Forfeitures, Breakage	-	14,335,916.00	-	-	-
Gate Receipts and Game Guarantees	-	-	-	2,212,500.00	-
Gifts	-	-	-	1,150,000.00	-
Other Revenue	-	851,527.00	-	2,921,700.00	-
TOTAL REVENUES	<u>1,989,546.00</u>	<u>19,975,889.00</u>	<u>2,024,413.00</u>	<u>6,600,526.00</u>	<u>1,671,059.00</u>
EXPENSES					
Faculty & Staff Salaries	482,784.00	2,687,746.28	571,925.96	2,912,806.46	338,007.84
Other Personnel	238,500.00	623,571.58	120,154.00	214,120.00	217,725.54
Fringe Benefits	<u>164,850.80</u>	<u>964,638.42</u>	<u>198,006.66</u>	<u>861,937.92</u>	<u>112,937.58</u>
TOTAL PERSONAL SERVICES	<u>886,134.80</u>	<u>4,275,956.28</u>	<u>890,086.62</u>	<u>3,988,864.38</u>	<u>668,670.96</u>
Equipment & Plant	25,300.00	554,145.50	21,703.00	69,316.00	85,091.97
Operations	272,722.54	6,152,100.14	108,688.00	2,883,177.58	146,038.99
Credits	-	-	-	-	-
Utilities	-	1,566,941.00	290,000.00	-	225,000.00
Maintenance & Repair	-	-	-	-	-
Debt Service	-	4,904,472.00	509,445.00	-	869,676.00
Scholarship	-	-	-	3,681,987.00	-
Grad Fee Waivers	-	-	-	-	-
Faculty Fee Waivers	-	-	-	-	-
Reserve	-	-	-	-	-
Contingency	-	-	-	-	-
FY05 Programmatic Building Needs	-	-	-	-	-
Systemwide Needs	-	-	-	-	-
Darr Ag Center	-	-	-	-	-
Administrative Computing System	-	-	-	-	-
Reestablish Net Assets	-	-	-	-	-
TOTAL OPERATING EXPENSES	<u>298,022.54</u>	<u>13,177,658.64</u>	<u>929,836.00</u>	<u>6,634,480.58</u>	<u>1,325,806.96</u>
TOTAL EXPENSES	<u>1,184,157.34</u>	<u>17,453,614.92</u>	<u>1,819,922.62</u>	<u>10,623,344.96</u>	<u>1,994,477.92</u>
Transfers (To) From					
Transfer from Operating (to) Athletics	-	-	-	4,510,639.00	-
Transfer from Operating (to) Hammons Student Center	-	-	-	-	218,782.00
Transfer from Operating (to) Juanita K Hammons Hall	-	-	-	-	-
Transfer from Operating (to) Continuing Education - Admin Only	-	-	-	-	-
Transfer from Operating (to) Broadcast Services	-	-	-	-	-
Transfer from Bookstore (to) Operating	(669,517.00)	-	-	-	-
Transfer from Housing System (to) Operating	-	(980,247.00)	-	-	-
Transfer from Plaster Student Union (to) Operating	-	-	(149,963.00)	-	-
Transfer from Transit (to) Operating	-	-	-	-	-
Transfer from Taylor Health (to) Operating	-	-	-	-	-
Transfer from Operating (to) Taylor Health & Wellness-Employee Wellness	-	-	-	-	-
Transfer from Continuing Education (to) Operating	-	-	-	-	-
Transfer from Athletics (to) Operating-Forsythe	-	-	-	(100,000.00)	-
Transfer from Athletics (to) Juanita K Hammons Hall	-	-	-	(10,000.00)	-
Transfer from Athletics (to) Hammons/Plaster Sports Complex-Athletics	-	-	-	(189,144.00)	189,144.00
Transfer from Athletics (to) Housing System-Vending	-	106,000.00	-	(106,000.00)	-
Transfer from Athletics (to) Transit System-Parking	-	-	-	(75,000.00)	-
Transfer from Hammons Student Ctr (to) Juanita K Hammons Hall	-	-	-	-	(70,000.00)
Transfer from Housing System (to) Transit System-Parking	-	(20,000.00)	-	-	-
Transfer from Housing System (to) Plaster Student Union-Conf Serv	-	(21,075.00)	21,075.00	-	-
Transfer from Juanita K Hammons to Transit System-Parking	-	-	-	-	-
Transfer from Housing System (to) Plant Fund - Repair and Replacement	-	(1,490,450.00)	-	-	-
Transfer from Plaster Student Union (to) Plant Fund - Repair and Replacement	-	-	(70,000.00)	-	-
Transfer from Transit System (to) Plant Fund - Repair and Replacement	-	-	-	-	-
TOTAL TRANSFERS AUXILIARIES	<u>(669,517.00)</u>	<u>(2,405,772.00)</u>	<u>(198,888.00)</u>	<u>4,030,495.00</u>	<u>337,926.00</u>
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	<u>\$ 135,871.66</u>	<u>\$ 116,502.08</u>	<u>\$ 5,602.38</u>	<u>\$ 7,676.04</u>	<u>\$ 14,507.08</u>

	FY2005	FY2004
TRANSIT	TOTAL AUXILIARIES	TOTAL AUXILIARIES
\$ -	\$ -	\$ -
1,102,831.00	3,994,051.00	3,880,380.00
-	-	-
-	-	-
-	316,326.00	510,904.00
-	-	-
1,941,300.00	4,735,098.00	4,493,229.00
-	4,788,446.00	4,631,461.00
-	14,335,916.00	13,103,651.00
-	2,212,500.00	2,264,177.00
-	1,150,000.00	1,150,000.00
<u>18,900.00</u>	<u>3,792,127.00</u>	<u>3,330,220.00</u>
<u>3,063,031.00</u>	<u>35,324,464.00</u>	<u>33,364,022.00</u>

779,315.16	7,772,585.70	7,337,852.00
107,690.28	1,521,761.40	1,512,683.00
<u>279,506.27</u>	<u>2,581,877.65</u>	<u>2,233,585.00</u>
<u>1,166,511.71</u>	<u>11,876,224.75</u>	<u>11,084,120.00</u>

114,896.00	870,452.47	1,520,761.00
1,153,834.68	10,716,561.93	10,028,105.00
-	-	-
47,676.00	2,129,617.00	2,141,118.00
-	-	-
320,927.00	6,604,520.00	6,589,632.00
-	3,681,987.00	3,299,567.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
<u>1,637,333.68</u>	<u>24,003,138.40</u>	<u>23,579,183.00</u>
<u>2,803,845.39</u>	<u>35,879,363.15</u>	<u>34,663,303.00</u>

-	4,510,639.00	4,128,894.00
-	218,782.00	218,782.00
-	-	-
-	-	-
-	(669,517.00)	(659,517.00)
-	(980,247.00)	(920,665.00)
-	(149,963.00)	(134,727.00)
(64,501.00)	(64,501.00)	(64,501.00)
-	-	-
-	-	-
-	(100,000.00)	-
-	(10,000.00)	(6,000.00)
-	-	-
-	-	-
75,000.00	-	-
-	(70,000.00)	(70,000.00)
20,000.00	-	-
-	-	-
30,000.00	30,000.00	5,000.00
-	(1,490,450.00)	(790,450.00)
-	(70,000.00)	(90,000.00)
<u>(310,000.00)</u>	<u>(310,000.00)</u>	<u>(250,000.00)</u>
<u>(249,501.00)</u>	<u>844,743.00</u>	<u>1,366,816.00</u>

<u>\$ 9,684.61</u>	<u>\$ 289,843.85</u>	<u>\$ 67,535.00</u>
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**Southwest Missouri State University
Budget Summary-SMSU West Plains
Year Ending June 30,**

	OPERATING	BOOKSTORE	FOOD SERVICE
REVENUES			
State Appropriations	\$ 4,294,190.00	\$ -	\$ -
Student Fees	3,505,983.00	-	-
Lab School	-	-	-
Non Credit Instruction	-	-	-
Grants & Contracts	-	-	-
SMSU Foundation Salary Reimbursements	-	-	-
Sales & Services of Educational Activities	-	-	-
Sales & Services of Auxiliary Activities	65,000.00	231,900.00	-
Food Service	-	-	72,000.00
Residence Halls Rent, Forfeitures, Breakage	-	-	-
Gate Receipts and Game Guarantees	-	-	-
Gifts	-	-	-
Other Revenue	172,950.00	-	6,650.00
TOTAL REVENUES	<u>8,038,123.00</u>	<u>231,900.00</u>	<u>78,650.00</u>
EXPENSES			
Faculty & Staff Salaries	4,176,510.20	68,915.04	52,783.04
Other Personnel	306,425.00	9,000.00	5,150.00
Fringe Benefits	1,168,164.60	26,689.54	18,477.24
TOTAL PERSONAL SERVICES	<u>5,651,099.80</u>	<u>104,604.58</u>	<u>76,410.28</u>
Equipment & Plant	128,741.00		3,000.00
Operations	2,020,968.00	58,078.00	6,092.00
Credits	-	-	-
Utilities	-	-	-
Maintenance & Repair	-	-	-
Debt Service	-	-	-
Scholarship	-	-	-
Grad Fee Waivers	-	-	-
Faculty Fee Waivers	-	-	-
Reserve	-	-	-
Contingency	-	-	-
FY05 Programmatic Building Needs	-	-	-
Systemwide Needs	-	-	-
Darr Ag Center	-	-	-
Administrative Computing System	-	-	-
Reestablish Net Assets	-	-	-
TOTAL OPERATING EXPENSES	<u>2,149,709.00</u>	<u>58,078.00</u>	<u>9,092.00</u>
TOTAL EXPENSES	<u>7,800,808.80</u>	<u>162,682.58</u>	<u>85,502.28</u>
TRANSFERS			
Transfer to WP E&G-Support	49,620.00	(49,620.00)	-
TOTAL TRANSFERS	<u>49,620.00</u>	<u>(49,620.00)</u>	<u>-</u>
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	<u>\$ 286,934.20</u>	<u>\$ 19,597.42</u>	<u>\$ (6,852.28)</u>

	FY2005	FY2004
HOUSING	TOTAL	TOTAL
	WEST PLAINS	WEST PLAINS
\$ -	\$ 4,294,190.00	\$ 3,955,553.00
-	3,505,983.00	3,161,482.00
-	-	-
-	-	-
-	-	-
-	-	-
-	296,900.00	281,000.00
-	72,000.00	74,100.00
150,612.00	150,612.00	144,564.00
-	-	-
-	-	-
-	179,600.00	198,900.00
<u>150,612.00</u>	<u>8,499,285.00</u>	<u>7,815,599.00</u>
22,585.04	4,320,793.32	4,160,674.00
5,600.00	326,175.00	321,962.00
<u>8,467.60</u>	<u>1,221,798.98</u>	<u>1,077,396.00</u>
<u>36,652.64</u>	<u>5,868,767.30</u>	<u>5,560,032.00</u>
10,500.00	142,241.00	151,341.00
95,071.00	2,180,209.00	1,493,379.00
-	-	-
-	-	158,000.00
-	-	-
-	-	-
-	-	447,360.00
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
-	-	-
<u>105,571.00</u>	<u>2,322,450.00</u>	<u>2,250,080.00</u>
<u>142,223.64</u>	<u>8,191,217.30</u>	<u>7,810,112.00</u>
-	-	-
-	-	-
<u>\$ 8,388.36</u>	<u>\$ 308,067.70</u>	<u>\$ 5,487.00</u>

General Operating Funds

EDUCATION & GENERAL OPERATING FUND - SPRINGFIELD CAMPUS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 Budget	FY05 Budget	Increase (Decrease)
REVENUES			
State Appropriations	\$ 72,551,899	\$ 75,868,971	\$ 3,317,072
State Holdback Contingency	(2,176,557)	(2,276,069)	(99,512)
Student Fees	56,041,623	61,943,126	5,901,503
Investment Interest Income	500,000	300,000	(200,000)
Laboratory School	1,197,400	1,317,140	119,740
Nonresident Fees	4,995,758	5,524,313	528,555
Computer Usage Fee	1,819,253	1,819,253	0
SMSU Foundation Salary Reimbursements	426,288	472,788	46,500
Other Revenues	1,635,694	1,610,094	(25,600)
TOTAL REVENUES	\$ 136,991,358	\$ 146,579,616	\$ 9,588,258
EXPENDITURES (BY ADMINISTRATIVE AREA)			
Operations			
Academic Affairs:			
Arts & Letters	\$ 13,550,276	\$ 14,155,209	\$ 604,933
Business Administration	11,931,473	12,696,158	764,685
Education	7,590,251	8,132,005	541,754
Health & Human Services	12,430,559	12,118,030	(312,529)
Humanities & Public Affairs	7,783,837	8,054,425	270,588
Natural & Applied Sciences	13,375,188	15,062,499	1,687,311
University College	1,666,224	1,735,205	68,981
Library	5,324,157	5,530,043	205,886
Academic Support	6,004,850	6,183,416	178,566
Academic Per Course	36,951	36,951	(0)
Total Academic Affairs	\$ 79,693,766	\$ 83,703,941	\$ 4,010,175
Administration and Finance	\$ 17,617,004	\$ 19,394,593	\$ 1,777,589
Internal Audit	\$ 237,063	\$ 346,528	\$ 109,465
President	\$ 1,256,976	\$ 2,001,131	\$ 744,155
Student Affairs	\$ 5,908,228	\$ 6,156,377	\$ 248,149
University Advancement	\$ 2,166,850	\$ 2,269,870	\$ 103,020
Scholarships	\$ 10,891,381	\$ 11,861,041	\$ 969,660
Graduate Assistant Fee Waivers	\$ 2,215,882	\$ 2,700,000	\$ 484,118
Faculty Staff Fee Waivers	\$ 813,916	\$ 813,916	\$ 0
Utilities	\$ 3,589,718	\$ 3,551,867	\$ (37,851)
University-Wide Services	\$ 3,635,480	\$ 3,838,033	\$ 202,553
Reestablish Net Assets	\$ 0	\$ 570,718	\$ 570,718
Administrative Computing System	\$ 0	\$ 100,000	\$ 100,000
Darr Ag Center	\$ 0	\$ 200,000	\$ 200,000
FY05 Programmatic Building Needs	\$ 0	\$ 247,000	\$ 247,000
System-Wide Needs	\$ 0	\$ 275,000	\$ 275,000
TOTAL OPERATIONS	\$ 128,026,264	\$ 138,030,016	\$ 10,003,751
Maintenance & Repair			
Maintenance & Repair	\$ 2,484,738	\$ 1,821,963	\$ (662,775)
Total Maintenance & Repair	\$ 2,484,738	\$ 1,821,963	\$ (662,775)

EDUCATION & GENERAL OPERATING FUND - SPRINGFIELD CAMPUS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 Budget		FY05 Budget		Increase (Decrease)
Other					
Reserve	\$ 1,000,000	\$	1,000,000	\$	0
Debt Service	564,729		564,729		0
Total Other	\$ 1,564,729	\$	1,564,729	\$	0
Reserve Contingency	\$ 1,030,000	\$	1,030,000	\$	0
TOTAL EXPENDITURES	\$ 133,105,731	\$	142,446,708	\$	9,340,976
TRANSFERS AMONG FUNDS					
Transfer to Athletics	\$ 4,128,894	\$	4,510,639	\$	381,745
Transfer from Bookstore	(659,517)		(669,517)		(10,000)
Transfer to HSC/PSC	218,782		218,782		0
Transfer from Housing System	(920,666)		(980,247)		(59,581)
Transfer from Plaster Student Union	(134,727)		(149,963)		(15,236)
Transfer to Juanita K Hammons Hall	782,952		786,036		3,084
Transfer from Transit	(64,501)		(64,501)		0
Transfer from Taylor Health Center	(102,050)		(111,746)		(9,696)
Transfer to Continuing Education - Admin only	151,203		158,351		7,148
Transfer to Continuing Education - One-Time	0		(300,000)		(300,000)
Transfer from Athletics-Forsythe	0		(100,000)		(100,000)
Transfer to Broadcast Svcs	479,248		486,595		7,347
TOTAL TRANSFERS	\$ 3,879,619	\$	3,784,429	\$	(95,190)
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 6,007	\$	348,479	\$	342,472

EDUCATION & GENERAL OPERATING FUND - SPRINGFIELD CAMPUS
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
STUDENT FEES:			
Incidental Fees	\$ 50,669,697	\$ 56,041,623	\$ 61,943,126
Miscellaneous			
Nonresident	\$ 4,870,858	\$ 4,995,758	\$ 5,524,313
Music Lessons	23,970	23,400	23,400
Orientation	153,962	148,400	148,400
Out of District Teachers Fees	49,335	49,250	49,250
Computer Usage Fee	1,599,069	1,819,253	1,819,253
Late Registration	26,825	26,800	26,800
TOTAL STUDENT FEES	\$ 57,393,717	\$ 63,104,484	\$ 69,534,542
STATE APPROPRIATIONS	\$ 71,155,345	\$ 72,551,899	\$ 75,868,971
STATE HOLDBACK CONTINGENCY	\$ -	\$ (2,176,557)	\$ (2,276,069)
SMSU FOUNDATION REIMBURSEMENTS	\$ 505,875	\$ 426,288	\$ 472,788
FEDERAL & STATE GRANTS & CONTRACTS:			
Overhead Reimbursement	\$ 275,400	\$ 240,000	\$ 240,000
	<u>\$ 275,400</u>	<u>\$ 240,000</u>	<u>\$ 240,000</u>
SALES & SERVICES:			
Educational Activities			
Child Development Laboratory	\$ 19,283	\$ 25,400	\$ -
Dance, Drama, & Opera Programs	12,038	16,000	16,000
Laboratory School	1,112,250	1,197,400	1,317,140
Rental Fees	1,723	1,700	1,700
Summer Theatre	63,416	56,600	56,600
TOTAL SALES & SERVICES	\$ 1,208,710	\$ 1,297,100	\$ 1,391,440

**EDUCATION & GENERAL OPERATING FUND - SPRINGFIELD CAMPUS
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
OTHER SOURCES:			
Admission Application Fee	\$ 272,604	\$ 321,800	\$ 321,800
Investment Income	534,302	500,000	300,000
Miscellaneous	22,027	26,700	26,700
Rental of Facilities	6,000	6,000	6,000
Returned Check Charge	7,280	8,200	8,200
Senior Banquet Fees	9,696	5,500	5,500
Legal Costs - Acc Receivable	-	-	-
Sale of Obsolete Assets	42,614	60,000	60,000
Finance Charge Income-Acc Rec	503,410	470,000	470,000
Cohort Ed. D.-MU Reimbursement	149,830	149,744	149,744
Health South Salary Reimbursement	-	-	-
Coin Telephones	131	200	-
TOTAL OTHER SOURCES	\$ 1,547,894	\$ 1,548,144	\$ 1,347,944
 TOTAL E & G OPERATING BUDGET- SPRINGFIELD CAMPUS - REVENUES	 \$ <u>132,086,939</u>	 \$ <u>136,991,358</u>	 \$ <u>146,579,616</u>

Southwest Missouri State University
Budget - General Operating
By Fund By Account
Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
1015	01	1015 11 0105	ARTS & LETTERS	ART & DESIGN	1,516,272.00	53,742.50	411,495.25	1,981,509.75	5,450.00	64,238.00			2,051,197.75
1015	01	1015 11 0108	ARTS & LETTERS	ELECTRONIC ARTS					150,000.00				150,000.00
1015	01	1015 11 0110	ARTS & LETTERS	DEPARTMENT OF COMMUNICATION	1,012,315.00	94,375.00	280,112.71	1,386,802.71	8,000.00	36,635.00			1,431,437.71
1015	01	1015 11 0112	ARTS & LETTERS	MEDIA, JOURNALISM AND FILM	794,110.00	19,121.00	217,901.18	1,031,132.18	40,335.00	24,231.00			1,095,698.18
1015	01	1015 11 0115	ARTS & LETTERS	ENGLISH	1,936,064.00	205,594.20	555,862.66	2,697,520.86	270.00	52,454.00			2,750,244.86
1015	01	1015 11 0120	ARTS & LETTERS	ENGLISH COMPUTER LABORATORY		8,141.00	191.10	8,332.10		841.00			9,173.10
1015	01	1015 11 0125	ARTS & LETTERS	MODERN AND CLASSICAL LANGUAGES	999,493.76	3,685.00	271,370.94	1,274,549.70		10,243.00			1,284,792.70
1015	01	1015 11 0130	ARTS & LETTERS	MUSIC	1,463,576.00	83,935.50	406,513.27	1,954,024.77	16,591.00	44,229.00			2,014,844.77
1015	01	1015 11 0132	ARTS & LETTERS	MUSICAL THEATRE						31,125.00			31,125.00
1015	01	1015 11 0135	ARTS & LETTERS	MUSIC PERFORMANCE GRANTS						42,063.00			42,063.00
1015	01	1015 11 0140	ARTS & LETTERS	THEATRE & DANCE	946,186.00	60,029.30	274,659.19	1,280,874.49	2,300.00	14,810.00			1,297,984.49
1015	01	1015 11 0172	ARTS & LETTERS	ARTS & LETTERS-COMPUTER USAGE	4,947.00		1,553.40	6,500.40					6,500.40
1015	01	1015 11 0175	ARTS & LETTERS	ARTS & LTRS - DEPARTMENTAL TVL						54,100.00			54,100.00
1015	01	1015 11 0177	ARTS & LETTERS	ARTS & LTRS-EQUIP MAINT & REP					3,970.00				3,970.00
1015	01	1015 11 0180	ARTS & LETTERS	ARTS & LETTERS - PER COURSE	211,559.00		16,184.27	227,743.27					227,743.27
1015	01	1015 11 0190	ARTS & LETTERS	ARTS & LTRS - SUMMER SESSION	339,012.00		62,005.29	401,017.29					401,017.29
1015	01	1015 32 0109	ARTS & LETTERS	MUS - COMPOSITION FESTIVAL						3,000.00			3,000.00
1015	01	1015 32 0120	ARTS & LETTERS	OZARKS WATCH		7,184.00	16.51	7,200.51		2,700.00			9,900.51
1015	01	1015 45 0105	ARTS & LETTERS	BAND	18,395.00	5,500.00	7,777.50	31,672.50	18,000.00	97,714.20			147,386.70
1015	01	1015 45 0110	ARTS & LETTERS	CHORAL ACTIVITIES						8,500.00			8,500.00
1015	01	1015 45 0115	ARTS & LETTERS	EXHIBITIONS AND WORKSHOPS						14,989.00			14,989.00
1015	01	1015 45 0118	ARTS & LETTERS	FOOTNOTES DANCE TROUPE						7,500.00			7,500.00
1015	01	1015 45 0120	ARTS & LETTERS	FORENSICS						49,367.00			49,367.00
1015	01	1015 45 0125	ARTS & LETTERS	FORENSICS SCHOLARSHIPS						18,900.00			18,900.00
1015	01	1015 45 0127	ARTS & LETTERS	GOSPEL CHOIR		8,405.00	9.00	8,414.00		3,200.00			11,614.00
1015	01	1015 45 0130	ARTS & LETTERS	HAWTHORNE TRIO						1,500.00			1,500.00
1015	01	1015 45 0135	ARTS & LETTERS	MARCHING BAND SCHOLARSHIPS	18,415.00		7,720.25	26,135.25		225,851.00			251,986.25
1015	01	1015 45 0137	ARTS & LETTERS	MUSICAL THEATRE SCHOLARSHIPS						13,000.00			13,000.00
1015	01	1015 45 0140	ARTS & LETTERS	OPERA						7,000.00			7,000.00
1015	01	1015 45 0142	ARTS & LETTERS	ORCHESTRA					800.00	7,200.00			8,000.00
1015	01	1015 45 0150	ARTS & LETTERS	SUMMER THEATRE						58,067.00			58,067.00
1015	01	1015 45 0152	ARTS & LETTERS	SUMMER THEATRE SCHOLARSHIPS						90,000.00			90,000.00
1015	01	1015 45 0155	ARTS & LETTERS	THEATRE & DANCE EXTENSIONS						6,805.00			6,805.00
1015	01	1015 45 0160	ARTS & LETTERS	THEATRE & DANCE PRODUCTIONS		23,146.20	256.75	23,402.95	1,000.00	38,372.00			62,774.95
1015	01	1015 46 0105	ARTS & LETTERS	ARTS & LTRS - ADMINISTRATION	382,532.00	4,943.70	107,421.25	494,896.95		29,129.02			524,025.97
1015	01	1015 71 0105	ARTS & LETTERS	PERFORMANCE HALL RENTALS						9,000.00			9,000.00
1015	01				9,642,876.76	577,802.40	2,621,050.52	12,841,729.68	246,716.00	1,066,763.22			14,155,208.90
1015	02	1015 11 0205	BUSINESS ADMINISTRATION	ACCOUNTING	1,559,865.00	33,000.00	373,252.49	1,966,117.49	500.00	39,469.80			2,006,087.29
1015	02	1015 11 0215	BUSINESS ADMINISTRATION	COMPUTER INFORMATION SYSTEMS	1,818,780.00	53,730.00	457,175.54	2,329,685.54	3,000.00	69,172.00			2,401,857.54
1015	02	1015 11 0220	BUSINESS ADMINISTRATION	FINANCE & GENERAL BUSINESS	1,253,938.00	37,823.00	314,161.69	1,605,922.69		34,373.00			1,640,295.69
1015	02	1015 11 0225	BUSINESS ADMINISTRATION	MANAGEMENT	1,690,733.00	34,057.50	421,151.26	2,145,941.76	650.00	45,100.00			2,191,691.76
1015	02	1015 11 0230	BUSINESS ADMINISTRATION	MARKETING	1,630,708.00	31,500.00	399,675.34	2,061,883.34	500.00	36,115.00			2,098,498.34
1015	02	1015 11 0245	BUSINESS ADMINISTRATION	INDUSTRIAL MANAGEMENT	600,040.00	13,229.00	154,619.04	767,888.04	36,970.00	40,571.00			845,429.04
1015	02	1015 11 0270	BUSINESS ADMINISTRATION	AACSB ACCREDITATION						2,775.00			2,775.00
1015	02	1015 11 0275	BUSINESS ADMINISTRATION	BUS ADM - DEPARTMENTAL TRAVEL						52,610.00			52,610.00
1015	02	1015 11 0280	BUSINESS ADMINISTRATION	BUS ADM - PER COURSE	50,808.00		3,886.81	54,694.81					54,694.81
1015	02	1015 11 0290	BUSINESS ADMINISTRATION	BUS ADM - SUMMER SESSION	256,661.00		46,943.30	303,604.30					303,604.30
1015	02	1015 21 0205	BUSINESS ADMINISTRATION	CTR FOR BUS/ECONOMIC DEVELOPMT	2,736.00	58,807.00	3,959.31	65,502.31	4,000.00	35,427.00			104,929.31
1015	02	1015 46 0205	BUSINESS ADMINISTRATION	BUS ADM - ADMINISTRATION	651,762.00	58,118.00	187,319.39	897,199.39		86,486.00			983,685.39
1015	02	1015 46 0210	BUSINESS ADMINISTRATION	MARKETING ADVERTISING TEAM						10,000.00			10,000.00

Southwest Missouri State University
 Budget - General Operating
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
1015	02				9,516,031.00	320,264.50	2,362,144.17	12,198,439.67	45,620.00	452,098.80			12,696,158.47
1015	03	1015 11 0305	EDUCATION	EDUCATIONAL ADMINISTRATION	561,573.00		176,895.37	738,468.37	770.00	18,654.00			757,892.37
1015	03	1015 11 0315	EDUCATION	GUIDANCE & COUNSELING	447,151.00		119,600.38	566,751.38	770.00	15,569.00			583,090.38
1015	03	1015 11 0320	EDUCATION	SCHOOL OF TEACHER EDUCATION	1,582,302.00	29,500.00	435,364.63	2,047,166.63	2,178.00	49,841.04			2,099,185.67
1015	03	1015 11 0325	EDUCATION	ED ADVISEMENT	66,099.00		20,854.91	86,953.91		7,600.00			94,553.91
1015	03	1015 11 0330	EDUCATION	EDUCATION FIELD EXPERIENCES	463,867.00		146,044.12	609,911.12	770.00	111,676.00			722,357.12
1015	03	1015 11 0335	EDUCATION	EDUCATION CERTIFICATION						1,700.00			1,700.00
1015	03	1015 11 0340	EDUCATION	EARLY CHILDHOOD & FAM DEV PGRM	354,739.00	11,300.00	96,695.69	462,734.69	5,118.95	15,809.41			483,663.05
1015	03	1015 11 0350	EDUCATION	EDUCATION PROGRAM-WEST PLAINS	137,917.00		39,773.60	177,690.60	2,000.00	8,000.00			187,690.60
1015	03	1015 11 0375	EDUCATION	EDUCATION-DEPARTMENTAL TRAVEL						28,141.00			28,141.00
1015	03	1015 11 0380	EDUCATION	EDUCATION - PER COURSE	185,207.00		14,168.34	199,375.34					199,375.34
1015	03	1015 11 0385	EDUCATION	EDUCATION - START UP FUNDS					3,998.00				3,998.00
1015	03	1015 11 0390	EDUCATION	EDUCATION - SUMMER SESSION	365,841.00		66,912.32	432,753.32					432,753.32
1015	03	1015 32 0305	EDUCATION	EXTERNAL EDUCATIONAL SERVICES						6,000.00			6,000.00
1015	03	1015 45 0305	EDUCATION	LABORATORY SCHOOL	1,158,636.00		372,971.28	1,531,607.28	5,000.00	156,150.00			1,692,757.28
1015	03	1015 45 0310	EDUCATION	COLLEGE OF EDUC-TECHNOLOGY	44,880.00		12,444.37	57,324.37		13,400.00			70,724.37
1015	03	1015 46 0305	EDUCATION	EDUCATION - ADMINISTRATION	402,600.00	185,715.20	120,491.76	708,806.96	0.01	54,116.00			762,922.97
1015	03	1015 46 0310	EDUCATION	EDUC-ASSOC DEAN/ACCREDITATION						0.01			0.01
1015	03	1015 46 0330	EDUCATION	COLLEGE OF EDUC-PUBLIC AFFAIRS						5,200.00			5,200.00
1015	03				5,770,812.00	226,515.20	1,622,216.77	7,619,543.97	20,604.96	491,856.46			8,132,005.39
1015	04	1015 11 0408	HEALTH & HUMAN SERVICES	BIOMEDICAL SCIENCES	811,963.00	48,429.30	213,007.56	1,073,399.86	41,383.55	82,637.96			1,197,421.37
1015	04	1015 11 0410	HEALTH & HUMAN SERVICES	COMMUNICATION SCI & DISORDERS	1,270,252.00	69,714.00	333,410.25	1,673,376.25	6,388.27	76,922.51			1,756,687.03
1015	04	1015 11 0423	HEALTH & HUMAN SERVICES	GERONTOLOGY	104,656.00	1,462.00	28,032.31	134,150.31		4,932.92			139,083.23
1015	04	1015 11 0425	HEALTH & HUMAN SERVICES	HEALTH, PHYS EDUC & RECREATION	1,378,253.00	57,266.50	369,769.52	1,805,289.02	6,600.00	46,796.11			1,858,685.13
1015	04	1015 11 0430	HEALTH & HUMAN SERVICES	HOSPITALITY & RESTAURANT ADMIN		1,001.00	11.10	1,012.10	600.00	37,289.00			38,901.10
1015	04	1015 11 0440	HEALTH & HUMAN SERVICES	MASTERS - PHYSICAL THERAPY	664,692.00		164,094.93	828,786.93	20,100.00	55,400.00			904,286.93
1015	04	1015 11 0445	HEALTH & HUMAN SERVICES	PHYSICIAN ASSISTANT STUDIES	403,106.00	38,000.00	103,828.23	544,934.23	1,613.00	38,194.56			584,741.79
1015	04	1015 11 0450	HEALTH & HUMAN SERVICES	NURSING	607,912.00	52,747.10	169,574.14	830,233.24	4,244.00	879,477.24			45,000.00
1015	04	1015 11 0452	HEALTH & HUMAN SERVICES	PSYCHOLOGY	1,712,099.00	74,122.70	484,906.36	2,271,128.06	3,924.88	53,427.00			2,328,479.94
1015	04	1015 11 0455	HEALTH & HUMAN SERVICES	RECREATION & LEISURE STUDIES					250.00	12,980.00			13,230.00
1015	04	1015 11 0458	HEALTH & HUMAN SERVICES	SOCIAL WORK	854,786.00	23,465.50	222,802.01	1,101,053.51		23,078.81			1,124,132.32
1015	04	1015 11 0460	HEALTH & HUMAN SERVICES	SPRTS MED/ATHL TRAIN CURRICULM	209,560.00	3,366.00	52,226.22	265,152.22	8,952.21	20,403.47			294,507.90
1015	04	1015 11 0475	HEALTH & HUMAN SERVICES	HLTH & HUM SERV-DEPART TRAVEL						42,300.00			42,300.00
1015	04	1015 11 0480	HEALTH & HUMAN SERVICES	HLTH & HUM SVCS - PER COURSE	141,846.00		10,851.22	152,697.22					152,697.22
1015	04	1015 11 0485	HEALTH & HUMAN SERVICES	HLTH & HUM SERV-START UP FUND					21,500.00				21,500.00
1015	04	1015 11 0490	HEALTH & HUMAN SERVICES	HLTH & HUM SERV-SUMMER SESSION	243,385.00		44,515.10	287,900.10					287,900.10
1015	04	1015 32 0440	HEALTH & HUMAN SERVICES	PHYSICAL THERAPY CLINIC						10,000.00			10,000.00
1015	04	1015 45 0410	HEALTH & HUMAN SERVICES	LEARNING DIAGNOSTIC CENTER	19,008.00	28,507.50	8,444.93	55,960.43	462.00	11,857.23			68,279.66
1015	04	1015 46 0405	HEALTH & HUMAN SERVICES	HLTH & HUM SERV-ADMINISTRATION	297,732.00	18,269.00	78,265.10	394,266.10	1,000.00	20,453.00			415,719.10
1015	04				8,719,250.00	416,350.60	2,283,738.98	11,419,339.58	117,017.91	581,672.57			12,118,030.06
1015	05	1015 11 0502	HUMANITIES & PUBLIC AFFRS	AFRICAN AMERICAN STUDIES						1,000.00			1,000.00
1015	05	1015 11 0503	HUMANITIES & PUBLIC AFFRS	DEFENSE AND STRATEGIC STUDIES	211,821.00	30,000.00	57,950.97	299,771.97	1,600.00	8,750.00			310,121.97
1015	05	1015 11 0505	HUMANITIES & PUBLIC AFFRS	ECONOMICS	725,288.00	8,904.00	186,734.55	920,926.55	3,350.00	16,589.50			940,866.05
1015	05	1015 11 0508	HUMANITIES & PUBLIC AFFRS	GENDER STUDIES						1,000.00			1,000.00
1015	05	1015 11 0510	HUMANITIES & PUBLIC AFFRS	HISTORY	1,189,987.00	39,533.60	324,388.04	1,553,908.64	250.00	22,797.00			1,576,955.64
1015	05	1015 11 0513	HUMANITIES & PUBLIC AFFRS	MILITARY SCIENCE	25,344.00	8,050.00	9,473.91	42,867.91	2,500.00	17,050.00			62,417.91
1015	05	1015 11 0515	HUMANITIES & PUBLIC AFFRS	PHILOSOPHY	481,667.00	2,805.00	123,596.45	608,068.45	50.00	7,791.00			615,909.45

Southwest Missouri State University
 Budget - General Operating
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
1015	05	1015 11 0520	HUMANITIES & PUBLIC AFFRS	POLITICAL SCIENCE	1,016,458.00	61,897.00	270,873.23	1,349,228.23	1,154.00	24,095.00			1,374,477.23
1015	05	1015 11 0525	HUMANITIES & PUBLIC AFFRS	RELIGIOUS STUDIES	661,378.00	37,016.00	177,809.66	876,203.66	200.00	19,926.00			896,329.66
1015	05	1015 11 0530	HUMANITIES & PUBLIC AFFRS	SOCIOLOGY & ANTHROPOLOGY	1,177,795.00	9,500.00	313,575.75	1,500,870.75	3,410.40	25,600.00			1,529,881.15
1015	05	1015 11 0575	HUMANITIES & PUBLIC AFFRS	HUM & PUB AFF-DEPARTMENTAL TVL						34,206.00			34,206.00
1015	05	1015 11 0580	HUMANITIES & PUBLIC AFFRS	HUM & PUB AFF - PER COURSE	117,733.00		9,006.57	126,739.57					126,739.57
1015	05	1015 11 0585	HUMANITIES & PUBLIC AFFRS	HUM & PUB AFF - START UP FUNDS					4,250.00				4,250.00
1015	05	1015 11 0590	HUMANITIES & PUBLIC AFFRS	HUM & PUB AFF - SUMMER SESSION	102,954.00		18,830.28	121,784.28					121,784.28
1015	05	1015 21 0505	HUMANITIES & PUBLIC AFFRS	CTR FOR ARCHEOLOGICAL RESEARCH	27,229.00		7,165.44	34,394.44	500.00	4,500.00			39,394.44
1015	05	1015 21 0510	HUMANITIES & PUBLIC AFFRS	CTR FOR ECONOMIC RESEARCH	16,847.00		4,159.72	21,006.72		3,000.00			24,006.72
1015	05	1015 21 0525	HUMANITIES & PUBLIC AFFRS	CTR FOR SOCIAL RESEARCH						3,000.00			3,000.00
1015	05	1015 46 0505	HUMANITIES & PUBLIC AFFRS	HUM & PUB AFF - ADMINISTRATION	298,615.00	2,500.00	78,462.74	379,577.74	2,000.00	10,507.50			392,085.24
1015	05				6,053,116.00	200,205.60	1,582,027.31	7,835,348.91	19,264.40	199,812.00			8,054,425.31
1015	06	1015 11 0603	NATURAL & APPLIED SCIENCE	AGRICULTURE	958,182.00	10,792.20	253,696.99	1,222,671.19	10,063.90	57,636.20			1,290,371.29
1015	06	1015 11 0605	NATURAL & APPLIED SCIENCE	BIOLOGY	1,137,277.00	182,114.50	310,764.98	1,630,156.48	35,755.00	100,299.60			1,766,211.08
1015	06	1015 11 0615	NATURAL & APPLIED SCIENCE	CHEMISTRY	993,311.00	116,623.50	272,269.77	1,382,204.27	26,170.00	61,052.20			1,469,426.47
1015	06	1015 11 0620	NATURAL & APPLIED SCIENCE	COMPUTER SCIENCE	606,051.00	7,400.00	157,388.44	770,839.44	6,310.00	20,792.00			797,941.44
1015	06	1015 11 0621	NATURAL & APPLIED SCIENCE	CONSUMER & FAMILY STUDIES	728,401.00	7,364.30	207,337.29	943,102.59	8,976.47	22,965.16			975,044.22
1015	06	1015 11 0623	NATURAL & APPLIED SCIENCE	EQUINE SCIENCE		10,300.00	578.65	10,878.65	5,686.70	9,153.80			25,719.15
1015	06	1015 11 0625	NATURAL & APPLIED SCIENCE	GEOGRAPHY, GEOLOGY & PLANNING	1,262,714.00	69,233.90	343,709.02	1,675,656.92	31,114.00	72,966.00			1,779,736.92
1015	06	1015 11 0635	NATURAL & APPLIED SCIENCE	MATHEMATICS	1,824,361.00	102,224.50	502,216.09	2,428,801.59	4,000.00	36,585.00			2,469,386.59
1015	06	1015 11 0640	NATURAL & APPLIED SCIENCE	PHYSICS & ASTRONOMY	978,048.00	95,436.00	256,147.38	1,329,631.38	22,675.00	47,178.60			1,399,484.98
1015	06	1015 11 0648	NATURAL & APPLIED SCIENCE	INDUS TECH-VOCATIONAL PROGRAM						1,735.90			1,735.90
1015	06	1015 11 0675	NATURAL & APPLIED SCIENCE	NATL & APP SCI-DEPARTMTL TRAV						68,500.00			68,500.00
1015	06	1015 11 0677	NATURAL & APPLIED SCIENCE	NATL & APP SCI-EQP MAINT & REP					56,000.00				56,000.00
1015	06	1015 11 0680	NATURAL & APPLIED SCIENCE	NAT & APPL SCI - PER COURSE	53,705.00		4,108.44	57,813.44					57,813.44
1015	06	1015 11 0690	NATURAL & APPLIED SCIENCE	NATL & APP SCI-SUMMER SESSION	300,601.00		54,979.91	355,580.91					355,580.91
1015	06	1015 21 0610	NATURAL & APPLIED SCIENCE	CTR FOR SCIENTIFIC RESEARCH	64,012.00	117,265.00	21,197.88	202,474.88	4,950.00	10,710.00			218,134.88
1015	06	1015 21 0620	NATURAL & APPLIED SCIENCE	FRUIT SCIENCE	668,671.00	33,000.00	195,798.31	897,469.31	24,570.00	58,500.00			980,539.31
1015	06	1015 21 0625	NATURAL & APPLIED SCIENCE	MIDWEST VITICULTURE CENTER	24,252.00		8,799.97	33,051.97		5,588.00			38,639.97
1015	06	1015 21 0630	NATURAL & APPLIED SCIENCE	BULL SHOALS FIELD STATION	19,320.00		7,270.98	26,590.98		47,748.08			74,339.06
1015	06	1015 32 0605	NATURAL & APPLIED SCIENCE	MATH RELAYS						1,130.50			1,130.50
1015	06	1015 32 0610	NATURAL & APPLIED SCIENCE	AGRICULTURE FAIR						2,576.00			2,576.00
1015	06	1015 32 0645	NATURAL & APPLIED SCIENCE	E HIGH SCHOOL	181,737.00		55,751.49	237,488.49					237,488.49
1015	06	1015 32 0650	NATURAL & APPLIED SCIENCE	WATER INSTITUTE						75,000.00			75,000.00
1015	06	1015 45 0605	NATURAL & APPLIED SCIENCE	BAKER OBSERVATORY					3,128.70	2,527.00			5,655.70
1015	06	1015 45 0610	NATURAL & APPLIED SCIENCE	CNAS MECH SUPPORT/REC SERV	72,252.00		22,007.41	94,259.41	3,248.00	3,258.00			100,765.41
1015	06	1015 45 0615	NATURAL & APPLIED SCIENCE	AGRI-DEMONSTRATION CENTER		10,877.00	467.31	11,344.31	5,549.00	7,026.80			23,920.11
1015	06	1015 45 0620	NATURAL & APPLIED SCIENCE	CNAS ELECTRONIC/COMP SUP SERV	100,296.00	1,800.00	27,011.29	129,107.29					129,107.29
1015	06	1015 46 0605	NATURAL & APPLIED SCIENCE	NATL & APP SCI-ADMINISTRATION	329,900.00	10,707.00	85,659.28	426,266.28	2,500.00	17,500.00			446,266.28
1015	06	1015 46 0610	NATURAL & APPLIED SCIENCE	DEVELOPMENT - CNAS	52,020.00		13,963.33	65,983.33					65,983.33
1015	06	1015 46 0617	NATURAL & APPLIED SCIENCE	CASE EXECUTIVE DIRECTOR-JVIC						150,000.00			150,000.00
1015	06				10,355,111.00	775,137.90	2,801,124.21	13,931,373.11	250,696.77	880,428.84			15,062,498.72
1015	07	1015 41 0710	LIBRARY SERVICES	LIBRARY - ADMINISTRATION	2,101,462.00	230,077.00	651,020.19	2,982,559.19	3,000.00	46,792.00			3,032,351.19
1015	07	1015 41 0713	LIBRARY SERVICES	LIBRARY-ELECTRONIC ACCESS					1,200.00	179,560.00			180,760.00
1015	07	1015 41 0715	LIBRARY SERVICES	LIBRARY - MATERIALS						1,820,132.00			1,820,132.00
1015	07	1015 41 0725	LIBRARY SERVICES	LIBRARY - SUMMER SESSION	112,333.00		20,545.69	132,878.69					132,878.69
1015	07	1015 43 0705	LIBRARY SERVICES	EDUCATIONAL MEDIA	209,305.00	51,000.00	65,149.76	325,454.76	32,000.00	6,466.00			363,920.76

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1015	07				2,423,100.00	281,077.00	736,715.64	3,440,892.64	36,200.00	2,052,950.00			5,530,042.64
1015	08	1015 11 0820	ACADEMIC AFFAIRS	FACULTY ROLES & REWARDS	181,506.00		13,885.21	195,391.21					195,391.21
1015	08	1015 11 0830	ACADEMIC AFFAIRS	ACADEMIC EQUIPMENT	39,348.00		11,592.58	50,940.58	732,338.00				783,278.58
1015	08	1015 11 0835	ACADEMIC AFFAIRS	ACADEMIC PER COURSE	34,325.00		2,625.87	36,950.87					36,950.87
1015	08	1015 11 0840	ACADEMIC AFFAIRS	WRITING CENTER		31,981.40	117.86	32,099.26		8,000.00			40,099.26
1015	08	1015 11 0850	ACADEMIC AFFAIRS	COMPUTER USAGE	190,176.00		56,233.34	246,409.34	1,373,600.00				1,620,009.34
1015	08	1015 11 0860	ACADEMIC AFFAIRS	SERVICE LEARNING	134,322.00	6,304.00	37,563.76	178,189.76	2,250.00	22,500.00			202,939.76
1015	08	1015 11 0895	ACADEMIC AFFAIRS	ACADEMIC RESERVE						134,500.00			134,500.00
1015	08	1015 21 0855	ACADEMIC AFFAIRS	OZARKS PUBLIC HEALTH INSTITUTE		10,927.00	11.70	10,938.70		5,000.00			15,938.70
1015	08	1015 22 0805	ACADEMIC AFFAIRS	RESEARCH ASSISTANCE		32,915.00	112.42	33,027.42	34,450.00	82,550.00			150,027.42
1015	08	1015 22 0807	ACADEMIC AFFAIRS	GRADUATE STUDENT TRAVEL						10,000.00			10,000.00
1015	08	1015 22 0809	ACADEMIC AFFAIRS	THESIS RESEARCH						40,000.00			40,000.00
1015	08	1015 32 0805	ACADEMIC AFFAIRS	LITERACY CTR/STOREFRONT SCHOOL	26,000.00	18,911.00	9,143.65	54,054.65					54,054.65
1015	08	1015 46 0805	ACADEMIC AFFAIRS	ACADEMIC AFFAIRS ADMINISTRATON	446,020.00	3,300.00	110,281.84	559,601.84	6,092.00	53,259.22			618,953.06
1015	08	1015 46 0810	ACADEMIC AFFAIRS	ACAD CONSULTANTS/ACCREDITATION						40,000.00			40,000.00
1015	08	1015 46 0820	ACADEMIC AFFAIRS	COMPUTER LITERACY	35,700.00		10,917.81	46,617.81					46,617.81
1015	08	1015 46 0825	ACADEMIC AFFAIRS	CANDIDATE RECRUITMENT						80,000.00			80,000.00
1015	08	1015 46 0834	ACADEMIC AFFAIRS	FUNDING FOR RESULTS-ACAD DEV C	116,150.00		29,586.07	145,736.07		37,201.00			182,937.07
1015	08	1015 46 0835	ACADEMIC AFFAIRS	CTR-ASSESSMENT/INSTRUC SUPPORT	103,323.00	15,358.00	27,732.07	146,413.07	2,250.00	82,850.00			231,513.07
1015	08	1015 46 0836	ACADEMIC AFFAIRS	FUNDING FOR RESULTS						50,000.00			50,000.00
1015	08	1015 46 0837	ACADEMIC AFFAIRS	FACULTY DEVELOPMENT		20,000.00	21.42	20,021.42		175,808.00			195,829.42
1015	08	1015 46 0845	ACADEMIC AFFAIRS	GRADUATE STUDIES ADMINISTRATON	302,497.00	28,888.00	81,012.35	412,397.35	5,600.00	78,785.00			496,782.35
1015	08	1015 46 0847	ACADEMIC AFFAIRS	GRADUATE ASSISTANT TRAINING		3,152.00	3.38	3,155.38		7,000.00			10,155.38
1015	08	1015 46 0849	ACADEMIC AFFAIRS	GRADUATE RECRUITMENT					500.00	25,176.00			25,676.00
1015	08	1015 46 0850	ACADEMIC AFFAIRS	SUMMER SESSION ADMINISTRATION	270,583.00	52,531.00	50,022.19	373,136.19					373,136.19
1015	08	1015 46 0855	ACADEMIC AFFAIRS	SPONSORED RESEARCH ADMIN	133,573.00		37,610.74	171,183.74	6,300.00	23,423.00			200,906.74
1015	08	1015 46 0860	ACADEMIC AFFAIRS	ADMINISTRATION MASTERS	12,464.00	80,000.00	8,425.70	100,889.70		20,000.00			120,889.70
1015	08	1015 52 0805	ACADEMIC AFFAIRS	PERFORMING ARTS SERIES						10,000.00			10,000.00
1015	08	1015 61 0805	ACADEMIC AFFAIRS	FACULTY SENATE	28,272.00	432.30	9,483.39	38,187.69	470.00	6,460.00			45,117.69
1015	08	1015 61 0810	ACADEMIC AFFAIRS	INSTITUTIONAL RESEARCH	135,205.00	8,400.00	37,991.08	181,596.08	600.00	26,467.00			208,663.08
1015	08				2,189,464.00	313,099.70	534,374.43	3,036,938.13	2,164,450.00	1,018,979.22			6,220,367.35
1015	09	1015 11 0950	ADMINISTRATIVE SERVICES	SCUF - CLASSROOM TECHNOLOGIES					221,000.00				221,000.00
1015	09	1015 63 0905	ADMINISTRATIVE SERVICES	ADMINISTRATIVE SERVICES	143,388.00	13,106.80	34,364.33	190,859.13	3,000.00	70,071.00			263,930.13
1015	09	1015 63 0907	ADMINISTRATIVE SERVICES	ADMINISTRATIVE SERVICES	120,108.00		30,357.22	150,465.22	5,000.00	5,000.00			160,465.22
1015	09	1015 63 0910	ADMINISTRATIVE SERVICES	COMMUNICATIONS SERVICES	145,118.00	7,880.00	39,843.09	192,841.09		6,284.60			199,125.69
1015	09	1015 63 0911	ADMINISTRATIVE SERVICES	CENTRAL RECEIVING	72,468.00	10,366.00	26,170.86	109,004.86	550.00	4,050.00			113,604.86
1015	09	1015 63 0915	ADMINISTRATIVE SERVICES	ENVIRONMENTAL HEALTH & SAFETY	61,200.00	34,000.00	16,696.91	111,896.91	4,000.00	18,000.00			133,896.91
1015	09	1015 63 0916	ADMINISTRATIVE SERVICES	HAZARDOUS WASTE REMOVAL						82,000.00			82,000.00
1015	09	1015 63 0920	ADMINISTRATIVE SERVICES	FURNITURE & FIXTURES		11,000.00	122.02	11,122.02		47,105.00			58,227.02
1015	09	1015 63 0923	ADMINISTRATIVE SERVICES	POLICE SUBSTATION						385,501.00			385,501.00
1015	09	1015 63 0925	ADMINISTRATIVE SERVICES	MOTOR VEHICLES	18,624.00		7,758.85	26,382.85	147,000.00	72,000.00	(242,652.45)		2,730.40
1015	09	1015 63 0927	ADMINISTRATIVE SERVICES	OFFICE OF HUMAN RESOURCES	369,409.00	16,304.00	120,445.72	506,158.72	2,150.00	36,919.00			545,227.72
1015	09	1015 63 0928	ADMINISTRATIVE SERVICES	HUMAN RESOURCES - ADVERTISING						22,315.50			22,315.50
1015	09	1015 63 0929	ADMINISTRATIVE SERVICES	HUMAN RES-PREEMP PHY/BACKGR CK						16,500.00			16,500.00
1015	09	1015 63 0930	ADMINISTRATIVE SERVICES	POSTAL SERVICES	109,488.00	30,643.00	43,164.45	183,295.45	5,473.30	11,541.00			200,309.75
1015	09	1015 63 0941	ADMINISTRATIVE SERVICES	PROCUREMENT SERVICES	64,260.00	920.00	16,322.45	81,502.45	1,220.00	7,000.00			89,722.45
1015	09	1015 63 0942	ADMINISTRATIVE SERVICES	PROPERTY CONTROL	71,949.00	10,105.00	21,967.78	104,021.78	4,550.00	9,500.00			118,071.78
1015	09	1015 63 0945	ADMINISTRATIVE SERVICES	PURCHASING	228,141.00		76,483.52	304,624.52	10,747.00	16,448.00			331,819.52
1015	09	1015 63 0950	ADMINISTRATIVE SERVICES	SAFETY AND TRANSPORTATION	344,103.44	16,958.00	116,291.14	477,352.58	2,300.00	54,405.00			534,057.58

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1015	09	1015 63 0955	ADMINISTRATIVE SERVICES	TELEPHONE SERVICES	187,586.00	34,419.30	56,155.36	278,160.66	379,381.00	1,333,803.60	(1,725,193.00)		266,152.26
1015	09	1015 63 0960	ADMINISTRATIVE SERVICES	TELEPHONE EQUIPMENT RESERVE							(43,531.20)		(43,531.20)
1015	09	1015 63 0970	ADMINISTRATIVE SERVICES	COMPUTER SERVICES	2,486,384.08	133,505.40	700,747.36	3,320,636.84	196,325.00	413,602.29			3,930,564.13
1015	09	1015 63 0975	ADMINISTRATIVE SERVICES	INFORMATION SERVICES	106,891.00		28,454.97	135,345.97	11,233.00	15,787.00			162,365.97
1015	09	1015 63 0977	ADMINISTRATIVE SERVICES	WEB ACCESS PROJECT		15,566.00	93.71	15,659.71	4,350.00				20,009.71
1015	09	1015 63 0985	ADMINISTRATIVE SERVICES	PROCESS IMPROVEMENT COMMITTEE						20,000.00			20,000.00
1015	09	1015 63 0990	ADMINISTRATIVE SERVICES	TECHNOLOGY PROJECTS						40,000.00			40,000.00
1015	09	1015 71 0901	ADMINISTRATIVE SERVICES	PHYSICAL PLANT ADMINISTRATION	100,829.00	9,604.50	27,427.63	137,861.13		9,135.00			146,996.13
1015	09	1015 71 0905	ADMINISTRATIVE SERVICES	CUSTODIAL	1,734,138.24	60,745.00	644,883.86	2,439,767.10	4,000.00	289,219.97			2,732,987.07
1015	09	1015 71 0910	ADMINISTRATIVE SERVICES	GROUPS	412,690.00	117,260.00	149,562.25	679,512.25	38,000.00	224,871.40			942,383.65
1015	09	1015 71 0915	ADMINISTRATIVE SERVICES	INSURANCE & BONDS						336,616.00			336,616.00
1015	09	1015 71 0920	ADMINISTRATIVE SERVICES	MECHANICAL	1,449,838.48	48,012.40	467,472.34	1,965,323.22	85,000.00	1,595,608.30	(150,000.00)		3,495,931.52
1015	09	1015 71 0925	ADMINISTRATIVE SERVICES	DESIGN AND CONSTRUCTION	372,600.00	8,012.20	103,891.08	484,503.28	7,000.00	23,250.00			514,753.28
1015	09	1015 71 0930	ADMINISTRATIVE SERVICES	WORK MANAGEMENT CENTER	71,409.00	14,971.00	22,026.74	108,406.74		21,784.00			130,190.74
1015	09	1015 71 0940	ADMINISTRATIVE SERVICES	MOUNTAIN GROVE PHYSICAL PLANT	57,052.04	2,485.00	19,225.92	78,762.96	28,400.00	77,827.00			184,989.96
1015	09				8,727,674.28	595,863.60	2,769,929.56	12,093,467.44	1,160,679.30	5,266,144.66	(2,161,376.65)		16,358,914.75
1015	10	1015 62 1005	FINANCIAL SERVICES	BURSARS OFFICE	306,168.00	8,804.00	103,472.00	418,444.00	1,000.00	20,539.00			439,983.00
1015	10	1015 62 1010	FINANCIAL SERVICES	FINANCIAL SERVICES	1,260,378.00	47,007.00	375,787.20	1,683,172.20	10,000.00	223,544.00			1,916,716.20
1015	10	1015 63 1020	FINANCIAL SERVICES	GRANTS MANAGEMENT SYSTEM						77,000.00			77,000.00
1015	10	1015 63 1050	FINANCIAL SERVICES	ZIP CARD	93,108.00	10,850.00	29,960.70	133,918.70	44,000.00	106,741.00	(55,908.00)		228,751.70
1015	10	1015 99 1010	FINANCIAL SERVICES	RETIREMENT INCENTIVE	315,519.00		57,708.42	373,227.42					373,227.42
1015	10				1,975,173.00	66,661.00	566,928.32	2,608,762.32	55,000.00	427,824.00	(55,908.00)		3,035,678.32
1015	11	1015 61 1105	INTERNAL AUDIT	INTERNAL AUDITING	186,897.00		51,909.01	238,806.01	1,422.00	6,300.00			246,528.01
1015	11	1015 61 1110	INTERNAL AUDIT	PRESIDENTIAL SEARCH						100,000.00			100,000.00
1015	11				186,897.00		51,909.01	238,806.01	1,422.00	106,300.00			346,528.01
1015	12	1015 11 1205	PRESIDENT	LNU & SMSU BRANCH CAMPUS	35,475.00		8,550.64	44,025.64		47,200.00			91,225.64
1015	12	1015 32 1205	PRESIDENT	OZARKS STUDIES INSTITUTE						41,000.00			41,000.00
1015	12	1015 32 1210	PRESIDENT	PUBLIC AFFAIRS WEEK						16,000.00			16,000.00
1015	12	1015 32 1220	PRESIDENT	PUBLIC AFFAIRS CONFERENCE						125,000.00			125,000.00
1015	12	1015 46 1205	PRESIDENT	PUBLIC SERVICE		8,405.00	9.00	8,414.00		101,500.00			109,914.00
1015	12	1015 52 1205	PRESIDENT	CAMPUS COMPACT GRANT						300,000.00			300,000.00
1015	12	1015 61 1205	PRESIDENT	ASSISTANTS TO THE PRESIDENT	196,677.00	3,000.00	48,566.78	248,243.78	1,700.00	16,000.00			265,943.78
1015	12	1015 61 1210	PRESIDENT	BOARD OF GOVERNORS						48,753.00			48,753.00
1015	12	1015 61 1215	PRESIDENT	PRESIDENT'S CONTINGENCY						114,483.00			114,483.00
1015	12	1015 61 1220	PRESIDENT	PRESIDENT'S OFFICE	277,027.00	7,252.50	59,790.61	344,070.11		53,333.00			397,403.11
1015	12	1015 61 1230	PRESIDENT	STAFF ADVISORY COUNCIL						1,200.00			1,200.00
1015	12	1015 61 1240	PRESIDENT	GENERAL COUNSEL	183,663.00		44,181.29	227,844.29	900.00	11,680.00			240,424.29
1015	12	1015 63 1226	PRESIDENT	OFFICE OF EQUAL OPPORTUNITY	136,273.00	10,500.00	38,211.46	184,984.46		8,000.00			192,984.46
1015	12	1015 63 1227	PRESIDENT	ASSISTIVE TECHNOLOGY SUPPORT						6,800.00			6,800.00
1015	12	1015 65 1210	PRESIDENT	GOVERNMENTAL RELATIONS						25,000.00			25,000.00
1015	12	1015 65 1220	PRESIDENT	EMPLOYEE & COMMUNITY RELATIONS						25,000.00			25,000.00
1015	12				829,115.00	29,157.50	199,309.78	1,057,582.28	2,600.00	940,949.00			2,001,131.28
1015	13	1015 51 1305	STUDENT AFFAIRS	STUDENT AFFAIRS ADMINISTRATION	181,889.00	16,600.00	44,643.55	243,132.55	1,000.00	77,433.00			321,565.55
1015	13	1015 51 1310	STUDENT AFFAIRS	STUDENT LIFE & DEVELOPMENT	126,063.00	8,400.00	35,978.16	170,441.16		13,563.98			184,005.14

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1015	13	1015 51 1312	STUDENT AFFAIRS	STUDENT DEVELOPMENT	103,428.00	6,304.00	32,017.75	141,749.75	595.00	5,958.00			148,302.75
1015	13	1015 51 1315	STUDENT AFFAIRS	STUDENT ACADEMIC SUPPORT SERV	21,796.00		8,291.47	30,087.47	200.00	4,740.00			35,027.47
1015	13	1015 51 1320	STUDENT AFFAIRS	VETERANS SERVICES	31,596.00	2,000.00	10,311.54	43,907.54	1,000.00	4,894.00			49,801.54
1015	13	1015 51 1330	STUDENT AFFAIRS	DISABILITY SUPPORT SERVICES	62,255.00	50,290.51	20,679.56	133,225.07		5,500.00			138,725.07
1015	13	1015 52 1315	STUDENT AFFAIRS	INTRAMURALS - RECREATION SPORT	59,762.00	41,500.25	19,073.95	120,336.20	2,276.00	9,000.00			131,612.20
1015	13	1015 52 1340	STUDENT AFFAIRS	STUDENT GOVERNMENT ASSOC		13,175.84	146.15	13,321.99		8,356.00			21,677.99
1015	13	1015 53 1305	STUDENT AFFAIRS	CAREER PLANNING & PLACEMENT	359,920.00	27,421.60	118,256.18	505,597.78	1,500.00	49,960.50			557,058.28
1015	13	1015 53 1310	STUDENT AFFAIRS	COUNSELING CENTER	220,061.00	31,519.00	68,718.28	320,298.28		13,588.00			333,886.28
1015	13	1015 53 1315	STUDENT AFFAIRS	ORIENTATION	51,109.00	118,649.40	15,015.24	184,773.64		127,797.00			312,570.64
1015	13	1015 53 1350	STUDENT AFFAIRS	RETENTION	28,611.00		9,606.35	38,217.35		7,864.70			46,082.05
1015	13	1015 54 1305	STUDENT AFFAIRS	COOP ED-LEGISLATIVE INTERNS						47,040.00			47,040.00
1015	13	1015 54 1315	STUDENT AFFAIRS	FINANCIAL AID	676,859.00	42,669.00	229,433.82	948,961.82	12,910.00	165,249.00			1,127,120.82
1015	13	1015 54 1325	STUDENT AFFAIRS	STUDENT EMPLOYMENT SERVICE	91,709.00	15,760.00	31,739.93	139,208.93		11,517.00			150,725.93
1015	13	1015 57 1305	STUDENT AFFAIRS	ENROLLMENT SERVICES	159,927.00	3,750.00	46,787.48	210,464.48	4,000.00	26,900.00			241,364.48
1015	13	1015 57 1307	STUDENT AFFAIRS	ADMISSIONS OPERATIONS	211,080.00	29,000.00	77,919.85	317,999.85	2,000.00	25,500.00			345,499.85
1015	13	1015 57 1310	STUDENT AFFAIRS	UNDERGRADUATE RECRUITMENT	299,916.00	82,756.00	99,464.23	482,136.23	2,250.00	339,981.00			824,367.23
1015	13	1015 57 1313	STUDENT AFFAIRS	AFRICAN AMERICAN HERITAGE MO						15,000.00			15,000.00
1015	13	1015 57 1315	STUDENT AFFAIRS	INTERNATIONAL STUDENT PROGRAM	140,455.00	6,516.40	47,623.19	194,594.59	1,500.00	75,280.28			271,374.87
1015	13	1015 57 1320	STUDENT AFFAIRS	MULTI-CULTURAL STUDENT RECRUIT	69,308.00	22,409.00	21,641.52	113,358.52	2,000.00	29,049.25			144,407.77
1015	13	1015 57 1325	STUDENT AFFAIRS	RECORDS & REGISTRATION	376,932.00	33,500.00	135,048.00	545,480.00	6,500.00	157,181.00			709,161.00
1015	13	1015 80 1305	SCHOLARSHIPS	FRESHMEN ACADEMIC SCHOLARSHIPS						1,840,750.00			1,840,750.00
1015	13	1015 80 1320	SCHOLARSHIPS	ACHIEVEMENT MATCHING SCHOLARSH						74,000.00			74,000.00
1015	13	1015 80 1322	SCHOLARSHIPS	CONTINUE THE TRADITION SCHOLAR						152,460.00			152,460.00
1015	13	1015 80 1323	SCHOLARSHIPS	FRESHMAN ACHIEVEMENT						351,625.00			351,625.00
1015	13	1015 80 1325	SCHOLARSHIPS	JUNIOR COLLEGE SCHOLARSHIPS						147,000.00			147,000.00
1015	13	1015 80 1328	SCHOLARSHIPS	MIDWEST CONSORTIUM						199,000.00			199,000.00
1015	13	1015 80 1330	SCHOLARSHIPS	MULTI-CULTURED STUDENT SCHOLAR						651,256.00			651,256.00
1015	13	1015 80 1335	SCHOLARSHIPS	NATIONAL MERIT FINALISTS SCHSP						27,000.00			27,000.00
1015	13	1015 80 1345	SCHOLARSHIPS	OUT-OF-STATE FEE WAIVERS-A & L						110,567.00			110,567.00
1015	13	1015 80 1346	SCHOLARSHIPS	OUT-OF-STATE FEE WAIVERS-AGRI						11,412.00			11,412.00
1015	13	1015 80 1347	SCHOLARSHIPS	PERKINS LOAN CONTRIBUTIONS						13,800.00			13,800.00
1015	13	1015 80 1348	SCHOLARSHIPS	OUT-OF-STATE FEE WAIVERS-SAP						81,622.00			81,622.00
1015	13	1015 80 1349	SCHOLARSHIPS	OUT-OF-STATE FEE WAIVER-ACAD						432,250.00			432,250.00
1015	13	1015 80 1355	SCHOLARSHIPS	PRESIDENTIAL SCHOLARSHIPS						1,731,912.00			1,731,912.00
1015	13	1015 80 1360	SCHOLARSHIPS	REGENTS - UPPERCLASS						3,148,592.00			3,148,592.00
1015	13	1015 80 1361	SCHOLARSHIPS	REGENTS - FRESHMAN						1,630,704.00			1,630,704.00
1015	13	1015 80 1362	SCHOLARSHIPS	REGENTS - MISCELLANEOUS						152,250.00			152,250.00
1015	13	1015 80 1365	SCHOLARSHIPS	SENIOR CITIZENS FEE WAIVERS						30,000.00			30,000.00
1015	13	1015 80 1370	SCHOLARSHIPS	MATCHING EXEMPTION GRANTS						135,000.00			135,000.00
1015	13	1015 80 1380	SCHOLARSHIPS	STUDENT GOVERNMENT SCHOLARSHIP						60,000.00			60,000.00
1015	13	1015 80 1385	SCHOLARSHIPS	SUPERINTENDENT'S SCHOLARSHIPS						267,000.00			267,000.00
1015	13	1015 80 1390	SCHOLARSHIPS	TEACHER EDUCATION SCHOLARSHIP						46,000.00			46,000.00
1015	13	1015 80 1393	SCHOLARSHIPS	TRANSFER ACADEMIC SCHOLARSHIP						399,000.00			399,000.00
1015	13	1015 80 1398	SCHOLARSHIPS	WORKSTUDY CONTRIBUTIONS		166,000.00	1,841.36	167,841.36					167,841.36
1015	13				3,272,676.00	718,221.00	1,074,237.56	5,065,134.56	37,731.00	12,914,552.71			18,017,418.27
1015	14	1015 32 1405	UNIVERSITY ADVANCEMENT	CENTENNIAL CELEBRATION		38,195.00	2,303.78	40,498.78		11,672.00			52,170.78
1015	14	1015 63 1405	UNIVERSITY ADVANCEMENT	PUBLICATIONS	155,021.00	17,068.00	50,158.68	222,247.68	200.00	16,465.00			238,912.68
1015	14	1015 63 1410	UNIVERSITY ADVANCEMENT	STAFF AWARDS PROGRAM		500.00	5.55	505.55		16,597.00			17,102.55
1015	14	1015 65 1405	UNIVERSITY ADVANCEMENT	ALUMNI RELATIONS	96,349.00	10,338.00	30,741.42	137,428.42		99,570.00			236,998.42
1015	14	1015 65 1410	UNIVERSITY ADVANCEMENT	ANNUAL FUNDS	91,659.00	58,880.00	30,572.70	181,111.70	8,400.00	55,082.00	(11,000.00)		233,593.70

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Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
1015	14	1015 65 1415	UNIVERSITY ADVANCEMENT	DEVELOPMENT OFFICE	407,203.00	31,135.00	127,503.89	565,841.89	794.00	53,504.00			620,139.89
1015	14	1015 65 1417	UNIVERSITY ADVANCEMENT	DEVELOPMENT - SPECIAL EVENTS	54,924.00		18,735.43	73,659.43		19,948.00			93,607.43
1015	14	1015 65 1425	UNIVERSITY ADVANCEMENT	HOMECOMING						31,001.00			31,001.00
1015	14	1015 65 1430	UNIVERSITY ADVANCEMENT	NEWS SERVICES	102,316.32	25,738.00	32,004.71	160,059.03	200.00	16,967.00			177,226.03
1015	14	1015 65 1435	UNIVERSITY ADVANCEMENT	PHOTO SERVICES	73,576.00	11,000.00	22,209.97	106,785.97		1,071.00	400.00		108,256.97
1015	14	1015 65 1440	UNIVERSITY ADVANCEMENT	PLANNED GIVING		132.00	10.10	142.10	1,000.00	14,680.00			15,822.10
1015	14	1015 65 1450	UNIVERSITY ADVANCEMENT	UNIVERSITY ADVANCEMENT	143,507.00	7,000.00	34,518.84	185,025.84	4,500.00	73,363.00			262,888.84
1015	14	1015 65 1455	UNIVERSITY ADVANCEMENT	UNIVERSITY RELATIONS	126,309.00	2,750.00	31,861.52	160,920.52	7,030.00	14,199.00			182,149.52
1015	14				1,250,864.32	202,736.00	380,626.59	1,834,226.91	22,124.00	424,119.00	(10,600.00)		2,269,869.91
1015	16	1015 11 1610	UNIVERSITY COLLEGE	CONTINUOUS ORIENTATION	67,692.00	33,400.00	21,214.24	122,306.24	1,848.00	19,657.00			143,811.24
1015	16	1015 11 1620	UNIVERSITY COLLEGE	INTERNATIONAL STUDIES PROGRAM	27,050.00	16,810.00	9,335.61	53,195.61		32,410.00	10,000.00		95,605.61
1015	16	1015 11 1625	UNIVERSITY COLLEGE	PRESIDENTIAL PRECOLLEGE AWARD						29,743.00			29,743.00
1015	16	1015 11 1630	UNIVERSITY COLLEGE	PRESIDENTIAL PRECOLLEGE PROG						7,368.00			7,368.00
1015	16	1015 11 1632	UNIVERSITY COLLEGE	READING LABORATORY	118,735.00		38,994.52	157,729.52		9,686.00			167,415.52
1015	16	1015 11 1645	UNIVERSITY COLLEGE	UNIV COLL-PER COURSE & GRANTS	229,800.00	8,405.00	17,588.70	255,793.70		96,000.00			351,793.70
1015	16	1015 11 1675	UNIVERSITY COLLEGE	FACULTY/STAFF DEV-INTL TRAVEL						25,000.00			25,000.00
1015	16	1015 46 1605	UNIVERSITY COLLEGE	ADVISEMENT CENTER	267,879.00	5,295.40	84,127.36	357,301.76		20,129.00			377,430.76
1015	16	1015 46 1635	UNIVERSITY COLLEGE	UNIVERSITY COLLEGE	319,312.00	2,000.00	88,728.76	410,040.76	3,500.00	45,365.00			458,905.76
1015	16	1015 46 1638	UNIVERSITY COLLEGE	FACULTY DEVELOPMENT - GEN ED						5,458.00			5,458.00
1015	16	1015 65 1610	UNIVERSITY COLLEGE	COMMENCEMENT						72,673.00			72,673.00
1015	16				1,030,468.00	65,910.40	259,989.19	1,356,367.59	5,348.00	363,489.00	10,000.00		1,735,204.59
1015	30	1015 11 3010	UNIVERSITY WIDE	GRADUATE ASST-FEE WAIVERS						2,700,000.00			2,700,000.00
1015	30	1015 11 3025	UNIVERSITY WIDE	LIBRARY TECH & COMP NETWORKING					541,887.50				541,887.50
1015	30	1015 11 3030	UNIVERSITY WIDE	DISTANCE LEARNING					300,000.00				300,000.00
1015	30	1015 22 3005	UNIVERSITY WIDE	RESEARCH DEVELOPMENT		8,000.00	8.57	8,008.57	129,693.00	4,000.00			141,701.57
1015	30	1015 46 3005	UNIVERSITY WIDE	STAFF DEVELOPMENT		15,750.00	16.87	15,766.87	2,000.00	57,250.00			75,016.87
1015	30	1015 61 3005	UNIVERSITY WIDE	OTHER PROFESSIONAL SERVICES	3,000.00		548.70	3,548.70		213,742.00			217,290.70
1015	30	1015 61 3010	UNIVERSITY WIDE	ATTORNEY FEES						30,000.00			30,000.00
1015	30	1015 61 3015	UNIVERSITY WIDE	CONSULTANT FEES						200,000.00			200,000.00
1015	30	1015 61 3045	UNIVERSITY WIDE	MEMBERSHIPS						65,750.00			65,750.00
1015	30	1015 62 3005	UNIVERSITY WIDE	CREDIT CARD CHARGES - E&G						450,000.00			450,000.00
1015	30	1015 71 3005	UNIVERSITY WIDE	CLASSROOM UPGRADES	16,296.00		7,328.25	23,624.25		837,145.00			860,769.25
1015	30	1015 71 3010	UNIVERSITY WIDE	RENTAL OF FACILITIES						817,847.00			817,847.00
1015	30	1015 72 3005	UNIVERSITY WIDE	UTILITIES - SPRINGFIELD	25,386.00	5,000.00	9,065.24	39,451.24		3,551,867.00			3,591,318.24
1015	30	1015 80 3090	UNIVERSITY WIDE	FACULTY/STAFF FEE WAIVERS						813,916.00			813,916.00
1015	30	1015 92 3005	TRANSFERS	ATHLETIC FUND TRANSFER							4,510,639.00		4,510,639.00
1015	30	1015 92 3010	TRANSFERS	TRSF FROM AUXILIARY SERVICES							(669,517.00)		(669,517.00)
1015	30	1015 92 3015	TRANSFERS	TRSF TO PERFORMING ARTS CENTER							786,036.00		786,036.00
1015	30	1015 92 3020	TRANSFERS	INDIRECT RECOVERY-CAMPUS UNION							(149,963.00)		(149,963.00)
1015	30	1015 92 3025	TRANSFERS	INDIRECT RECOVERY - HOUSING							(1,181,169.00)		(1,181,169.00)
1015	30	1015 92 3030	TRANSFERS	INDIRECT RECOVERY - THC							(111,746.00)		(111,746.00)
1015	30	1015 92 3035	TRANSFERS	TRANSFER FROM PARKING							(64,501.00)		(64,501.00)
1015	30	1015 92 3040	TRANSFERS	TRSF TO HSC / PLASTER							218,782.00		218,782.00
1015	30	1015 92 3050	TRANSFERS	TELEPHONE DEBT SERVICE							200,922.00		200,922.00
1015	30	1015 92 3055	TRANSFERS	TSFR TO BROACST SVCS-FRMR SFAF							486,595.00		486,595.00
1015	30	1015 92 3060	TRANSFERS	TRANSFER TO CONTINUING EDUC							158,351.00		158,351.00
1015	30	1015 92 3061	300	TRANSFER FROM CONTINUING ED							(300,000.00)		(300,000.00)
1015	30	1015 92 3065	300	REESTABLISH NET ASSETS						570,718.00			570,718.00

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Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
1015	30	1015 92 3070	300	ADMIN COMPUTING SYSTEM						100,000.00			100,000.00
1015	30	1015 92 3075	300	DARR AG CENTER						200,000.00			200,000.00
1015	30	1015 99 3002	ADMINISTRATIVE SERVICES	GEN OPER MAINT & REPAIR - FY04	75,726.00		22,593.00	98,319.00	1,821,963.00				1,920,282.00
1015	30	1015 99 3021	300	FY05 PROGRAMMATIC BLDG NEEDS						247,000.00			247,000.00
1015	30	1015 99 3025	UNIVERSITY WIDE	FUND BALANCE RESERVE-GEN OPER						1,000,000.00			1,000,000.00
1015	30	1015 99 3026	300	SYSTEM WIDE NEEDS						275,000.00			275,000.00
1015	30	1015 99 3035	UNIVERSITY WIDE	RESERVE CONTINGENCY						1,030,000.00			1,030,000.00
1015	30	1015 99 3065	300	TRSF FROM ATHLETICS-FORSYTHE							(100,000.00)		(100,000.00)
1015	30	1015 99 3099	UNIVERSITY WIDE	DEBT SERVICE - PUBLIC AFFAIRS						564,729.00			564,729.00
1015	30				120,408.00	28,750.00	39,560.63	188,718.63	2,795,543.50	13,728,964.00	(100,000.00)	3,884,429.00	20,497,655.13
1015					72,063,036.36	4,817,752.40	19,885,882.67	96,766,671.43	6,981,017.84	40,916,903.48	(2,317,884.65)	3,884,429.00	146,231,137.10
					72,063,036.36	4,817,752.40	19,885,882.67	96,766,671.43	6,981,017.84	40,916,903.48	(2,317,884.65)	3,884,429.00	146,231,137.10

Southwest Missouri State University
Faculty and Staff Salaries
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	01	11	1015110105	ART AND DESIGN	DEPARTMENT HEAD	COHEN ANDREW L		A001	1.00	83,500.00	85,170.00	1,670.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	QIAN QIAN		A003	1.00	37,500.00	38,250.00	750.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	JOLIVETTE CATHERINE JANE		A007	1.00	38,000.00	38,760.00	760.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	WILLIS STEVEN C		A011	1.00	42,344.00	43,191.00	847.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	FOLLENSBEE BILLIE J A		A019	1.00	34,680.00	38,874.00	4,194.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	COOLEY MARK G		A021	1.00	36,720.00	37,454.00	734.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	VU DUAT		A022	1.00	37,000.00	37,740.00	740.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	WALSTRAND GWEN D		A025	1.00	36,720.00	37,454.00	734.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	(REPL DELANEY)		A068	1.00	0.00	37,500.00	37,500.00
1015	01	11	1015110105	ART AND DESIGN	ASST PROFESSOR	HUGHES KEVIN W		A092	1.00	37,000.00	37,740.00	740.00
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	HARRIS JULIE E		A006	0.00	37,768.00	0.00	(37,768.00)
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	HATCH JERRY L		A013	1.00	50,054.00	51,055.00	1,001.00
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	MICHALCZYK-LILLICH MARIA		A015	1.00	52,208.00	53,252.00	1,044.00
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	SANTE STANTON J		A016	1.00	48,555.00	49,526.00	971.00
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	PERKINS SARAH E		A023	1.00	41,435.00	44,264.00	2,829.00
1015	01	11	1015110105	ART AND DESIGN	ASSOC PROFESSOR	FOWLER JUDITH A		A164	1.00	37,768.00	42,023.00	4,255.00
1015	01	11	1015110105	ART AND DESIGN	LECTURER	(REPL HARRIS)		A006	1.00	0.00	27,000.00	27,000.00
1015	01	11	1015110105	ART AND DESIGN	LECTURER	ROSENDAHL BENJAMIN		A068	0.00	30,000.00	0.00	(30,000.00)
1015	01	11	1015110105	ART AND DESIGN	CURATOR-VISUAL RESOURCES	MINCEY MARTHA E		P001	1.00	36,741.00	37,476.00	735.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	BROWN ALAN H		A002	1.00	59,617.00	60,809.00	1,192.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	CRIGGER DWAIN L		A004	1.00	64,127.00	65,410.00	1,283.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	DUSZEK ROMAN Z		A005	1.00	64,370.00	65,657.00	1,287.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	STRICKLAND DIANNE C		A008	1.00	67,458.00	68,807.00	1,349.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	THOMPSON WADE S		A009	1.00	65,000.00	66,300.00	1,300.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	YORTY HUGH C		A010	1.00	61,220.00	62,444.00	1,224.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	EKSTAM KEITH A		A012	1.00	49,241.00	50,226.00	985.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	KOSTOVIC CEDOMIR		A014	1.00	54,497.00	55,587.00	1,090.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	WEST BRUCE J		A017	1.00	57,562.00	58,713.00	1,151.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	YARBERRY VONDA K		A018	1.00	47,140.00	51,350.00	4,210.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	HARPER SHARON R		A020	1.00	44,828.00	45,725.00	897.00
1015	01	11	1015110105	ART AND DESIGN	PROFESSOR	PERVUKHIN ERIC		A024	1.00	49,639.00	53,899.00	4,260.00
1015	01	11	1015110105	ART AND DESIGN	ADMIN CLERK	HOLM SHANNON J		P002	1.00	15,288.00	16,296.00	1,008.00
1015	01	11	1015110105	ART AND DESIGN	ADMIN SECRETARY	CHEEK JULIE K		P003	1.00	24,852.00	25,344.00	492.00
1015	01	11	1015110105	ART AND DESIGN	DISTRIBUTED USER SUPP SPC	TALLEY STEPHEN R		P004	1.00	30,972.00	32,976.00	2,004.00
1015	01	11	1015110105						32.00	1,473,804.00	1,516,272.00	42,468.00
1015	01	11	1015110110	COMMUNICATION	DEPARTMENT HEAD	ADAMS CAREY H		A026	1.00	71,400.00	72,828.00	1,428.00
1015	01	11	1015110110	COMMUNICATION	ASST PROFESSOR	PETERSON DAN W		A031	1.00	37,000.00	37,740.00	740.00
1015	01	11	1015110110	COMMUNICATION	ASST PROFESSOR	MORRIS ERIC R		A044	1.00	44,000.00	44,880.00	880.00
1015	01	11	1015110110	COMMUNICATION	ASST PROFESSOR	BAUMAN ISABELLE		A054	1.00	38,018.00	38,778.00	760.00
1015	01	11	1015110110	COMMUNICATION	ASSOC PROFESSOR	BERQUIST CHARLENE A		A033	1.00	60,000.00	61,200.00	1,200.00
1015	01	11	1015110110	COMMUNICATION	ASSOC PROFESSOR	ELLIS R RICHARD		A038	1.00	50,141.00	51,144.00	1,003.00
1015	01	11	1015110110	COMMUNICATION	ASSOC PROFESSOR	WATERS SUSAN E		A045	1.00	0.00	38,000.00	38,000.00
1015	01	11	1015110110	COMMUNICATION	ASSOC PROFESSOR	DYER SAMUEL COAD JR		A165	1.00	41,340.00	42,167.00	827.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	NEW POSITION		A029	1.00	0.00	26,500.00	26,500.00

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1015	01	11	1015110110	COMMUNICATION	LECTURER	BAILEY DAVID C	A037		1.00	26,000.00	26,520.00	520.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	WALTERS HEATHER L	A049		1.00	25,500.00	29,010.00	3,510.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	CRAIG DEBORAH J	A052		1.00	27,931.00	28,490.00	559.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	NEW POSITION	A066		1.00	0.00	26,500.00	26,500.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	BROWN BRYAN A	A170		0.00	26,000.00	0.00	(26,000.00)
1015	01	11	1015110110	COMMUNICATION	LECTURER	(REPL BROWN)	A170		1.00	0.00	26,000.00	26,000.00
1015	01	11	1015110110	COMMUNICATION	LECTURER	KYLE JERRI LYNN	A171		1.00	27,582.00	28,134.00	552.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	JACKSON HERBERT W	A028		1.00	59,517.00	60,707.00	1,190.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	SMITH RALPH R	A032		1.00	61,027.00	62,248.00	1,221.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	GALANES GLORIA J	A034		1.00	64,770.00	66,065.00	1,295.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	BOURHIS JOHN STANLEY	A035		0.81	52,095.00	53,137.00	1,042.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	KING JANIS L	A039		1.00	53,965.00	55,044.00	1,079.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	DILLON RANDY K	A043		1.00	41,274.00	45,366.00	4,092.00
1015	01	11	1015110110	COMMUNICATION	PROFESSOR	STANTON DONAL J	A094		1.00	72,609.00	74,061.00	1,452.00
1015	01	11	1015110110	COMMUNICATION	ADMIN SECRETARY	KING CATHERINE B	P005		1.00	16,716.00	17,796.00	1,080.00
1015	01	11	1015110110						22.81	896,885.00	1,012,315.00	115,430.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	DEPARTMENT HEAD	BUZZARD KAREN S	A047		1.00	80,000.00	81,600.00	1,600.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	(REPL DALY)	A027		1.00	0.00	41,000.00	41,000.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	WINDBORNE JANICE K	A040		1.00	39,780.00	40,576.00	796.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	WANG WEIYAN	A041		1.00	37,740.00	38,495.00	755.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	PARDUE MARY J	A050		1.00	38,000.00	38,760.00	760.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	CLINE ANDREW R	A053		1.00	0.00	44,000.00	44,000.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASST PROFESSOR	LARSON DEBORAH L	A091		1.00	35,500.00	36,210.00	710.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASSOC PROFESSOR	BIGGS MARK M	A042		1.00	46,904.00	47,842.00	938.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASSOC PROFESSOR	PAXTON MARK A	A046		1.00	42,663.00	43,516.00	853.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASSOC PROFESSOR	BIHLMeyer JAMES	A048		1.00	38,342.00	39,109.00	767.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ASSOC PROFESSOR	BRANDON WANDA M	A051		1.00	41,403.00	42,231.00	828.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	INSTRUCTOR	HELLMANN CHERYL A	A089		1.00	38,000.00	38,760.00	760.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	INSTRUCTOR	GRIFFIS RYAN R	A174		0.00	36,000.00	0.00	(36,000.00)
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	INSTRUCTOR	(REPL GRIFFIS)	A174		1.00	0.00	40,000.00	40,000.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	LECTURER	SCHILLING MICHAEL W	A053		0.00	29,976.00	0.00	(29,976.00)
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	VISITING PROFESSOR	ELLIOT PATRICIA A	A027		0.00	66,500.00	0.00	(66,500.00)
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	PROFESSOR	PERSKY JOEL	A030		1.00	69,718.00	71,112.00	1,394.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	PROFESSOR	DICKSON THOMAS V	A036		1.00	57,340.00	58,487.00	1,147.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	ADMIN SECRETARY	PRESLEY JANICE G	P006		1.00	24,852.00	25,344.00	492.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	TECHNICAL ENGINEER	KATONA PAUL G	P007		1.00	38,274.00	39,039.00	765.00
1015	01	11	1015110112	MEDIA, JOURNALISM AND FIL	DISTRIBUTED USER SUPP SPC	KLARR CHARLES N	P184		0.85	26,326.00	28,029.00	1,703.00
1015	01	11	1015110112						17.85	787,318.00	794,110.00	6,792.00
1015	01	11	1015110115	ENGLISH	DEPARTMENT HEAD	BLACKMON W D	A055		1.00	77,757.00	79,312.00	1,555.00
1015	01	11	1015110115	ENGLISH	ASST PROFESSOR	LEVINE MARTHA K	A057		0.00	35,286.00	0.00	(35,286.00)
1015	01	11	1015110115	ENGLISH	ASST PROFESSOR	(REPL LEVINE)	A057		1.00	0.00	39,000.00	39,000.00
1015	01	11	1015110115	ENGLISH	ASST PROFESSOR	(REPL BIXLER)	A058		1.00	0.00	37,125.00	37,125.00

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1015	01	11	1015110115	ENGLISH	ASST PROFESSOR	GHOLSON MARTHA R		A061	1.00	37,200.00	37,944.00	744.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	SHI YILI		A067	1.00	38,564.00	39,335.00	771.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	DRALE CHRISTINA S		A069	1.00	0.00	48,000.00	48,000.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	CLOSSER JOHN C		A073	1.00	46,246.00	47,171.00	925.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	BENSON LINDA G	LWFP	A077	1.00	41,246.00	42,071.00	825.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	BIAVA CHRISTINA M		A078	1.00	44,110.00	44,992.00	882.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	HENSON DAROLD L		A079	1.00	40,869.00	41,686.00	817.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	JONES R MARTIN		A081	1.00	43,209.00	44,073.00	864.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	KARANIKAS MARIANTHE		A082	1.00	41,484.00	42,314.00	830.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	MADDEN ETTA M		A083	1.00	40,409.00	41,217.00	808.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	WEAVER MARGARET E	LWFP	A085	1.00	41,756.00	42,591.00	835.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	CAFAGNA MARCUS S		A090	1.00	38,323.00	39,089.00	766.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	MOSER LINDA T		A095	1.00	39,938.00	40,737.00	799.00
1015	01	11	1015110115	ENGLISH	ASSOC PROFESSOR	STRINGAM JEAN		A397	1.00	39,780.00	43,298.00	3,518.00
1015	01	11	1015110115	ENGLISH	LECTURER	HEMBREE MARTHA C		A058	0.00	26,000.00	0.00	(26,000.00)
1015	01	11	1015110115	ENGLISH	LECTURER	NEUMANN RICHARD L		A071	1.00	28,050.00	28,611.00	561.00
1015	01	11	1015110115	ENGLISH	LECTURER	BERRY ROBERTA MAGDALENA		A084	1.00	26,520.00	27,050.00	530.00
1015	01	11	1015110115	ENGLISH	LECTURER	BILYEU ROBERT J		A086	1.00	29,851.00	30,448.00	597.00
1015	01	11	1015110115	ENGLISH	LECTURER	COHEN-IOANNIDES MARA W		A087	1.00	29,768.00	30,363.00	595.00
1015	01	11	1015110115	ENGLISH	LECTURER	MERCER GAYLE M		A088	1.00	30,351.00	30,958.00	607.00
1015	01	11	1015110115	ENGLISH	LECTURER	GIDES JACINDA		A093	1.00	30,800.00	31,416.00	616.00
1015	01	11	1015110115	ENGLISH	LECTURER	TALBOTT BARRIE L		A096	1.00	27,081.00	27,623.00	542.00
1015	01	11	1015110115	ENGLISH	LECTURER	HARRIS HEIDI A		A112	1.00	26,520.00	27,050.00	530.00
1015	01	11	1015110115	ENGLISH	LECTURER	TURNER JOHN R		A166	1.00	30,800.00	31,416.00	616.00
1015	01	11	1015110115	ENGLISH	LECTURER	STOWE MICHAEL A		A167	1.00	27,081.00	27,623.00	542.00
1015	01	11	1015110115	ENGLISH	LECTURER	DALTON TRACY L		A168	1.00	27,081.00	27,623.00	542.00
1015	01	11	1015110115	ENGLISH	LECTURER	HOLMER EARL G		A172	1.00	26,775.00	27,311.00	536.00
1015	01	11	1015110115	ENGLISH	LECTURER	NORTHROP ANGELIA M		A173	1.00	26,775.00	27,311.00	536.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	BAUMLIN JAMES S		A056	1.00	59,172.00	60,355.00	1,183.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	BURLING WILLIAM J	LWFP	A059	1.00	57,735.00	58,890.00	1,155.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	BURNS MICHAEL DEAN		A060	1.00	55,217.00	56,321.00	1,104.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	JENSEN GEORGE H		A062	1.00	56,986.00	58,126.00	1,140.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	JONES JAMES T	LWFP	A063	1.00	58,265.00	59,430.00	1,165.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	LEDERER KATHERINE G	RET	A064	0.00	77,923.00	0.00	(77,923.00)
1015	01	11	1015110115	ENGLISH	PROFESSOR	(REPL LEDERER)		A064	1.00	0.00	77,923.00	77,923.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	SMITH MARK TREVOR		A065	1.00	54,018.00	55,098.00	1,080.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	WALKER NANCY	RET	A069	1.00	63,019.00	0.00	(63,019.00)
1015	01	11	1015110115	ENGLISH	PROFESSOR	BAUMLIN MARY F		A070	1.00	50,875.00	51,893.00	1,018.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	CHASTON JOEL D	LWFP	A072	1.00	50,623.00	51,635.00	1,012.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	ELLIS MICHAEL E		A074	1.00	48,395.00	49,363.00	968.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	HOOGESTRAAT JANE		A075	1.00	48,703.00	49,677.00	974.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	SUTLIFF KRISTENE S		A076	1.00	58,372.00	59,539.00	1,167.00
1015	01	11	1015110115	ENGLISH	PROFESSOR	JOHN JUDITH A		A080	1.00	46,161.00	47,084.00	923.00
1015	01	11	1015110115	ENGLISH	ADMIN SECRETARY	HILL ANGELA H		P009	1.00	20,856.00	22,188.00	1,332.00
1015	01	11	1015110115	ENGLISH	ADMIN SECRETARY	CARNAGEY GLENDA J		P010	1.00	20,856.00	22,188.00	1,332.00
1015	01	11	1015110115	ENGLISH	DISTRIBUTED USER SUPP SPC	WILSON MATTHEW P		P008	1.00	29,604.00	31,596.00	1,992.00

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1015	01	11	1015110115						47.00	1,896,410.00	1,936,064.00	39,654.00
1015	01	11	1015110125	MODERN & CLASSICAL LANG	DEPARTMENT HEAD	KERNEN MADELEINE	A097	1.00	71,400.00	72,828.00	1,428.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASST PROFESSOR	KOO PEDRO G	A100	1.00	38,000.00	38,760.00	760.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASST PROFESSOR	WATTS BRENDA E	A107	1.00	36,000.00	38,470.00	2,470.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASST PROFESSOR	MARTIN JUDITH E	A109	1.00	36,720.00	38,954.00	2,234.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASST PROFESSOR	JOLLEY JASON R	A113	1.00	36,000.00	38,470.00	2,470.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASST PROFESSOR	FROZEN POSITION '04	A117	0.00	0.00	0.00	0.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASSOC PROFESSOR	JOHNSON JULIE A	A105	1.00	53,040.00	54,101.00	1,061.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASSOC PROFESSOR	LEE DAVID M	A106	1.00	49,538.00	50,529.00	991.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASSOC PROFESSOR	NUGENT PAULINE	A110	1.00	43,654.00	44,527.00	873.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ASSOC PROFESSOR	SPISAK ARTHUR L	A111	1.00	40,947.00	41,766.00	819.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	LECTURER	SAENZ-ROBY MARIA CECILIA	A116	1.00	28,050.00	28,611.00	561.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	VISITING LECTURER	LI RUCHENG	A114	1.00	29,000.00	29,580.00	580.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	DOWDY DAVID R	A098	1.00	62,629.00	63,882.00	1,253.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	GEORGE LARRY L	A099	1.00	64,971.00	66,270.00	1,299.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	NORTON ROBERT L	A101	1.00	71,641.00	73,074.00	1,433.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	POLLY LYLE R	A102	1.00	67,614.00	68,966.00	1,352.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	CARAWAN EDWIN M	A103	1.00	50,641.00	51,654.00	1,013.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	HUGHES JOSEPH J	A104	1.00	50,834.00	51,851.00	1,017.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	HARGES MARY C	A108	1.00	46,507.00	47,437.00	930.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	PROFESSOR	COSTABILE-HEMING CAROL AN	A115	1.00	42,993.00	47,120.00	4,127.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	ADMIN SECRETARY	BURLISON MIRIAM WARNER	P011	1.00	20,856.00	22,188.00	1,332.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	LANGUAGE LAB COORDINATOR	HARRIS ENID J	P012	1.00	27,132.00	27,672.00	540.00	
1015	01	11	1015110125	MODERN & CLASSICAL LANG	SUPPLEMENTAL COMP		9175	0.00	2,783.76	2,783.76	0.00	
1015	01	11	1015110125						21.00	970,950.76	999,493.76	28,543.00
1015	01	11	1015110130	MUSIC	DEPARTMENT HEAD	PRESCOTT JOHN S	A118	1.00	73,376.00	74,844.00	1,468.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	STOROUCHUK ALLISON M	A119	1.00	35,070.00	35,771.00	701.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	(REPL HENLEY)	A120	1.00	35,500.00	35,500.00	0.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	PAYNE RICHARD TODD	A134	1.00	35,500.00	36,210.00	710.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	CASEY LISA R	A136	1.00	34,170.00	36,183.00	2,013.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	CHILDS ANDREW S	A138	1.00	34,000.00	34,680.00	680.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	SU WEI-HAN	A144	1.00	34,140.00	35,933.00	1,793.00	
1015	01	11	1015110130	MUSIC	ASST PROFESSOR	HEYBOER JILL L	A169	1.00	34,170.00	36,183.00	2,013.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	CAMERON JAMES S	A125	1.00	44,095.00	44,977.00	882.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	HAYS DAVID R	A126	1.00	35,981.00	39,423.00	3,442.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	HARTMAN WILLIAM W	A127	1.00	52,039.00	53,080.00	1,041.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	CASEY MICHAEL R	A131	1.00	50,813.00	51,829.00	1,016.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	HAMM RANDALL P	A135	1.00	39,145.00	42,650.00	3,505.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	MCCLELLAN NORMA D	A137	1.00	41,014.00	41,834.00	820.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	PARSONS JAMES	A140	1.00	41,039.00	41,860.00	821.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	PETERS GRANT S	A141	1.00	38,401.00	39,169.00	768.00	
1015	01	11	1015110130	MUSIC	ASSOC PROFESSOR	MURRAY MICHAEL F	LWFP A142	1.00	37,846.00	38,603.00	757.00	
1015	01	11	1015110130	MUSIC	INSTRUCTOR	CHESMAN JEREMY A	A175	1.00	40,800.00	41,616.00	816.00	

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1015	01	11	1015110130	MUSIC	LECTURER	HONG HYE-JUNG	A132		1.00	28,000.00	28,560.00	560.00
1015	01	11	1015110130	MUSIC	AUDIO RECORDING COORD	STEVENS DARCY W	P026		1.00	32,000.00	32,640.00	640.00
1015	01	11	1015110130	MUSIC	PROFESSOR	MURRAY MICHAEL A	A121		1.00	54,287.00	55,373.00	1,086.00
1015	01	11	1015110130	MUSIC	PROFESSOR	OWENS ROSE MARY	A122		1.00	65,337.00	66,644.00	1,307.00
1015	01	11	1015110130	MUSIC	PROFESSOR	QUEBBEMAN ROBERT C	A123		1.00	57,281.00	58,427.00	1,146.00
1015	01	11	1015110130	MUSIC	PROFESSOR	WEBB GUY BEDFORD	A124		1.00	65,569.00	66,880.00	1,311.00
1015	01	11	1015110130	MUSIC	PROFESSOR	HOOVER JERRY W	A128		0.83	81,394.00	83,022.00	1,628.00
1015	01	11	1015110130	MUSIC	PROFESSOR	LIBBY CYNTHIA GREEN	A129		1.00	46,157.00	47,080.00	923.00
1015	01	11	1015110130	MUSIC	PROFESSOR	PRATHER BELVA W	A130		0.84	61,373.00	62,600.00	1,227.00
1015	01	11	1015110130	MUSIC	PROFESSOR	COLLINS PETER F	A133		1.00	43,229.00	44,703.00	1,474.00
1015	01	11	1015110130	MUSIC	PROFESSOR	MUCHNICK AMY FAYE	A139		1.00	44,699.00	45,593.00	894.00
1015	01	11	1015110130	MUSIC	PROFESSOR	YEADON-ERNY PEARL M	A143		1.00	45,038.00	45,939.00	901.00
1015	01	11	1015110130	MUSIC	BAND EVENT COORDINATOR	PERKINS AMY A	P014		1.00	26,010.00	26,530.00	520.00
1015	01	11	1015110130	MUSIC	SECRETARY	PAYNE KIMBERLY D	P013		1.00	15,972.00	17,052.00	1,080.00
1015	01	11	1015110130	MUSIC	ADMIN SECRETARY	HARRIS NANCY L	P015		1.00	20,856.00	22,188.00	1,332.00
1015	01	11	1015110130						32.67	1,424,301.00	1,463,576.00	39,275.00
1015	01	11	1015110140	THEATRE & DANCE	DEPARTMENT HEAD	RAPHAEL JAY E	A145		1.00	80,000.00	81,600.00	1,600.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	KANTER JODI	A147		1.00	36,720.00	36,720.00	0.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	GORDON SHEILA M	A150		1.00	37,000.00	37,740.00	740.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	BALCOS ETHAN E	A151		1.00	36,720.00	37,454.00	734.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	CRON GEORGE	A155		1.00	33,851.00	34,528.00	677.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	LEE BEE BEE	A156		1.00	37,000.00	37,740.00	740.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	ESCOFFERY DAVID S	A157		1.00	39,000.00	39,780.00	780.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	WOODLAND JAMES R	A160		1.00	36,134.00	36,857.00	723.00
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	BRAU JENNIFER FENN	A161		0.00	37,000.00	0.00	(37,000.00)
1015	01	11	1015110140	THEATRE & DANCE	ASST PROFESSOR	(REPL FENN-BRAU)	A161		1.00	0.00	37,000.00	37,000.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	LITTLE ROBERT W	A146		1.00	43,291.00	44,157.00	866.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	ELLIS SHARON L	A148		1.00	54,094.00	55,176.00	1,082.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	BIRD LOUIS C	A153		1.00	42,209.00	43,053.00	844.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	BRUMMEL SARA J	A154		1.00	38,832.00	39,609.00	777.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	PUTMAN MARK A	A158		1.00	42,177.00	43,021.00	844.00
1015	01	11	1015110140	THEATRE & DANCE	ASSOC PROFESSOR	WINSTEAD CYNTHIA J	A159		1.00	44,663.00	45,556.00	893.00
1015	01	11	1015110140	THEATRE & DANCE	INSTRUCTOR	MAPLES CAROL J	A152		1.00	35,000.00	35,700.00	700.00
1015	01	11	1015110140	THEATRE & DANCE	TECHNICAL DIRECTOR THEATR	DEPRIEST CHRISTOPHER S	P017		1.00	30,000.00	30,600.00	600.00
1015	01	11	1015110140	THEATRE & DANCE	THEATRE SCENE SHOP SUPERV	(REPL JOHNSON)	P016		1.00	23,000.00	23,000.00	0.00
1015	01	11	1015110140	THEATRE & DANCE	DANCE PROGRAM MUSICIAN	CASTREY RAYMOND F	P018		1.00	38,446.00	39,215.00	769.00
1015	01	11	1015110140	THEATRE & DANCE	PIANIST ACCOMPANIST	LUELLEN HEATHER M	P019		1.00	23,544.00	24,015.00	471.00
1015	01	11	1015110140	THEATRE & DANCE	COSTUME SHOP MGR/DRAPER	FERGUSON JOHN B	P020		1.00	21,192.00	21,616.00	424.00
1015	01	11	1015110140	THEATRE & DANCE	PROMOTIONS/MRKT/SALES MGR	TEMPLETON KELLY M	P021		1.00	26,010.00	26,530.00	520.00
1015	01	11	1015110140	THEATRE & DANCE	PROFESSOR	MCCARTHY RHYTHM L	A149		1.00	47,940.00	48,899.00	959.00
1015	01	11	1015110140	THEATRE & DANCE	SUMMER SESSION		2175		0.00	0.00	0.00	0.00
1015	01	11	1015110140	THEATRE & DANCE	SR ADMINISTRATIVE CLERK	ANDERSON ANGELA G	P025		1.00	19,968.00	21,276.00	1,308.00
1015	01	11	1015110140	THEATRE & DANCE	ADMIN SECRETARY	REED GLORIA P	P022		1.00	24,852.00	25,344.00	492.00

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1015	01	11	1015110140						25.00	928,643.00	946,186.00	17,543.00
1015	01	11	1015110172	ARTS & LETTERS-COMPUTER U	DISTRIBUTED USER SUPP SPC	KLARR CHARLES N		P184	0.15	4,646.00	4,947.00	301.00
1015	01	11	1015110172						0.15	4,646.00	4,947.00	301.00
1015	01	11	1015110180	ARTS & LETTERS - PER CRS	PER COURSE FACULTY			2180	0.00	207,389.00	211,559.00	4,170.00
1015	01	11	1015110180						0.00	207,389.00	211,559.00	4,170.00
1015	01	11	1015110190	ARTS & LETTERS - SS	SUMMER SESSION			2175	0.00	339,012.00	339,012.00	0.00
1015	01	11	1015110190	ARTS & LETTERS - SS	PER COURSE FACULTY			2180	0.00	0.00	0.00	0.00
1015	01	11	1015110190						0.00	339,012.00	339,012.00	0.00
1015	01	11							198.48	8,929,358.76	9,223,534.76	294,176.00
1015	01	45	1015450105	BAND	GUARD MANAGER	SULLIVAN JOHN W		P029	1.00	18,034.00	18,395.00	361.00
1015	01	45	1015450105						1.00	18,034.00	18,395.00	361.00
1015	01	45	1015450135	MARCHING BAND SCHOLARSHIP	BAND COORDINATOR	SULLIVAN MAXINE C		P028	1.00	18,054.00	18,415.00	361.00
1015	01	45	1015450135						1.00	18,054.00	18,415.00	361.00
1015	01	45	1015450150	SUMMER THEATRE	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	01	45	1015450150						0.00	0.00	0.00	0.00
1015	01	45							2.00	36,088.00	36,810.00	722.00
1015	01	46	1015460105	ARTS & LETTERS	ACTING DEAN	(REPL WALKER)		A069	1.00	90,000.00	91,800.00	1,800.00
1015	01	46	1015460105	ARTS & LETTERS	ASSOC DEAN	MCNEILIS KELLY S		A163	1.00	73,000.00	74,460.00	1,460.00
1015	01	46	1015460105	ARTS & LETTERS	DIR DEVELOPMENT FOR A COL	MURPHREE S MARIE		P223	1.00	51,000.00	52,020.00	1,020.00
1015	01	46	1015460105	ARTS & LETTERS	DIR STUDENT EXHIBITION CE	JOHNSON LYNDA C		P190	1.00	19,125.00	19,508.00	383.00
1015	01	46	1015460105	ARTS & LETTERS	DIR MO FINE ARTS ACADEMY	BLOODWORTH JULIE A		P200	1.00	45,900.00	46,818.00	918.00
1015	01	46	1015460105	ARTS & LETTERS	EVENTS COORDINATOR, COAL	JONES BARBARA J		P027	0.50	13,500.00	13,770.00	270.00
1015	01	46	1015460105	ARTS & LETTERS	ADMIN SECRETARY	ONEILL PATRICIA E		P024	1.00	18,264.00	19,452.00	1,188.00
1015	01	46	1015460105	ARTS & LETTERS	EXEC ASST	MEAUX SHEILA G		P023	1.00	24,852.00	26,484.00	1,632.00
1015	01	46	1015460105	ARTS & LETTERS	DISTRIBUTED USER SUPP SPC	BARKER ANGELA J		P030	1.00	35,304.00	37,620.00	2,316.00
1015	01	46	1015460105	ARTS & LETTERS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	01	46	1015460105						8.50	371,545.00	382,532.00	10,987.00
1015	01	46							8.50	371,545.00	382,532.00	10,987.00

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1015	01								208.98	9,336,991.76	9,642,876.76	305,885.00
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	DIR SCH OF ACCOUNTANCY	HARSHA PHILLIP D	A221	1.00	107,990.00	110,150.00	2,160.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASST PROFESSOR	(REPL ORTEGA)	A231	1.00	84,660.00	97,000.00	12,340.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASST PROFESSOR	KELLER ANTHONY C	A236	1.00	83,640.00	85,313.00	1,673.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASST PROFESSOR	LOVELAND TERRY L	A239	1.00	63,478.00	64,748.00	1,270.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASSOC PROFESSOR	CHALOUPECKY KURT E	A233	1.00	76,803.00	78,339.00	1,536.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASSOC PROFESSOR	MARGAVIO GEANIE W	A235	1.00	76,713.00	78,247.00	1,534.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASSOC PROFESSOR	ODEN DEBRA H	A237	1.00	76,578.00	78,110.00	1,532.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ASSOC PROFESSOR	WILLIAMS JOHN R	A240	1.00	73,913.00	78,113.00	4,200.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	LECTURER	HAMMOND MICHAEL R	A227	1.00	35,000.00	35,700.00	700.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	LECTURER	SMILLIE DONALD G	A229	1.00	35,000.00	35,700.00	700.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	BUNN RADIE G	A222	1.00	79,077.00	85,659.00	6,582.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	BYRD DAVID B	A223	1.00	81,845.00	83,482.00	1,637.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	BYRD SANDRA D	A224	1.00	83,433.00	85,102.00	1,669.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	CERULLO MICHAEL J	A225	1.00	95,846.00	97,763.00	1,917.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	GREER OLEN L	A226	1.00	83,662.00	85,335.00	1,673.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	MCDUFFIE ROBERT S	A228	1.00	86,236.00	87,961.00	1,725.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	OLSON STEVAN K	A230	1.00	83,684.00	85,358.00	1,674.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	CERULLO MARGARET V	A232	1.00	79,634.00	81,227.00	1,593.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	PROFESSOR	EWER SIDNEY R	A234	1.00	86,500.00	88,230.00	1,730.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	SECRETARY	SARTORIUS LINDA J	P031	1.00	15,972.00	17,052.00	1,080.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	ADMIN SECRETARY	BESABE CORAZON	P032	1.00	19,968.00	21,276.00	1,308.00	
1015	02	11	1015110205	SCHOOL OF ACCOUNTANCY	SUPPLEMENTAL COMP		9175	0.00	0.00	0.00	0.00	
1015	02	11	1015110205						21.00	1,509,632.00	1,559,865.00	50,233.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	DEPARTMENT HEAD	CHIN JERRY M	A241	1.00	98,764.00	100,739.00	1,975.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASST PROFESSOR	(REPL CROSSLAND)	A238	1.00	0.00	0.00	0.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASST PROFESSOR	ZHANG HONG	A245	1.00	86,500.00	88,230.00	1,730.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASST PROFESSOR	BRAHNAM SHERYL D	A261	1.00	86,500.00	88,230.00	1,730.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	DATTEO RONALD S	A243	1.00	87,500.00	89,250.00	1,750.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	SEXTON RANDALL S	A246	1.00	87,504.00	89,254.00	1,750.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	(REPL DOULGAS)	A248	1.00	93,000.00	96,000.00	3,000.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	MEINHARDT DAVID J	A254	1.00	66,960.00	68,299.00	1,339.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	MOSES DUANE R	A255	1.00	53,621.00	54,693.00	1,072.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	SWANSON JEAN C	A256	1.00	54,385.00	55,473.00	1,088.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ASSOC PROFESSOR	JOHNSON RICHARD A	A263	1.00	75,161.00	76,664.00	1,503.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	INSTRUCTOR	CROCKETT DAVID A	A262	1.00	41,290.00	42,116.00	826.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	(REPL CORNETTE)	A247	1.00	0.00	33,000.00	33,000.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	MERAZ JUAN	A247	0.00	30,600.00	0.00	(30,600.00)	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	MCMURTREY SHANNON D	A259	0.00	30,600.00	0.00	(30,600.00)	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	EAGLES KAREN M	A320	1.00	29,976.00	30,576.00	600.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	HARRIS JEREMY W	A321	1.00	30,600.00	31,212.00	612.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	BURTON RICHARD L	A322	1.00	33,600.00	34,272.00	672.00	
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	VANDERHOOF GLENNA M	A323	1.00	29,976.00	30,576.00	600.00	

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1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	VANLANDUYT CATHRYN A		A324	1.00	29,976.00	30,576.00	600.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	LECTURER	NEW POSITION		A330	1.00	0.00	33,000.00	33,000.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	BROWN JAMES T		A242	1.00	79,192.00	80,776.00	1,584.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	PERREAULT HEIDI R		A244	1.00	68,596.00	69,968.00	1,372.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	HIGNITE MICHAEL A		A249	1.00	61,937.00	63,176.00	1,239.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	KAULA RAJEEV		A250	1.00	81,093.00	82,715.00	1,622.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	KIM CHUNG S		A251	1.00	76,314.00	80,840.00	4,526.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	MARGAVIO THOMAS M		A252	1.00	73,217.00	74,681.00	1,464.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	MEINERT DAVID B		A253	1.00	85,684.00	87,398.00	1,714.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	BARRIER TONYA B		A257	1.00	80,542.00	82,153.00	1,611.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	PROFESSOR	SATZINGER JOHN W	LWFP	A260	1.00	79,202.00	84,053.00	4,851.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	SECRETARY	JACKSON LAURA L		P033	1.00	15,972.00	17,052.00	1,080.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	ADMIN SECRETARY	ELLIS DEBORAH L		P034	1.00	21,756.00	23,208.00	1,452.00
1015	02	11	1015110215	COMPUTER INFO SYSTEMS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	02	11	1015110215						30.00	1,770,618.00	1,818,780.00	48,162.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	DEPARTMENT HEAD	SWALES JR GEORGE S		A264	1.00	106,092.00	108,214.00	2,122.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASST PROFESSOR	RAGAN KENT P		A269	1.00	81,600.00	83,232.00	1,632.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASST PROFESSOR	CRAIN SUSAN J		A276	1.00	84,150.00	85,833.00	1,683.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASST PROFESSOR	SCOTT JAMES R		A279	1.00	66,863.00	68,200.00	1,337.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASST PROFESSOR	TIMMERMAN DAVID L		A280	1.00	46,182.00	47,106.00	924.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASSOC PROFESSOR	ADAMSON STANLEY R		A270	1.00	77,278.00	78,824.00	1,546.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASSOC PROFESSOR	KIM KEE S		A273	1.00	68,827.00	70,204.00	1,377.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASSOC PROFESSOR	LITVAN JOHN K	RET	A274	0.00	66,480.00	0.00	(66,480.00)
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASSOC PROFESSOR	PATTON JOHN E		A275	1.00	59,584.00	60,776.00	1,192.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ASSOC PROFESSOR	NELSON WALT A		A278	1.00	72,578.00	74,030.00	1,452.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	LECTURER	(REPL LITVAN)		A274	1.00	0.00	30,000.00	30,000.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	LECTURER	PREWITT JANIS L		A277	1.00	30,000.00	30,600.00	600.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	ANDERSON WAYNE L		A265	1.00	60,706.00	61,920.00	1,214.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	BOWDIDGE JOHN S		A266	1.00	76,115.00	77,637.00	1,522.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	MILLER CAROL J		A267	1.00	62,785.00	64,041.00	1,256.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	OWENS ROBERT W		A268	1.00	82,413.00	84,061.00	1,648.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	CHANG CHIH-CHENG ED		A271	1.00	81,778.00	83,414.00	1,636.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	PROFESSOR	PETTIJOHN JAMES B		A303	1.00	86,716.00	88,450.00	1,734.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	SECRETARY	(REPL CARL)		P036	1.00	15,972.00	17,052.00	1,080.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	ADMIN SECRETARY	CARL TERESA ANNETTE		P037	1.00	24,852.00	25,344.00	492.00
1015	02	11	1015110220	FINANCE AND GEN BUSINESS	SUPPLEMENTAL COMP			9175	0.00	15,000.00	15,000.00	0.00
1015	02	11	1015110220						19.00	1,265,971.00	1,253,938.00	(12,033.00)
1015	02	11	1015110225	MANAGEMENT	DEPARTMENT HEAD	WISDOM BARRY L		A281	1.00	98,129.00	100,092.00	1,963.00
1015	02	11	1015110225	MANAGEMENT	DIR MASTERS HEALTH ADMINI	LUNN ROBERT O		A319	1.00	74,940.00	76,439.00	1,499.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	(REPL CHILTON)		A259	1.00	0.00	70,000.00	70,000.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	LAPREZE MELODY B		A284	1.00	64,550.00	65,841.00	1,291.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	KNOTTS TAMI L		A285	1.00	65,280.00	66,586.00	1,306.00

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1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	SCROGGINS WESLEY A		A287	1.00	72,000.00	73,440.00	1,440.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	GARG VINAY K		A293	1.00	69,360.00	70,747.00	1,387.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	JONES STEPHEN C		A294	1.00	66,300.00	67,626.00	1,326.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	BROWN KAREN L		A297	1.00	68,340.00	69,707.00	1,367.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	ROTHSCHILD PHILIP C		A298	1.00	66,963.00	72,302.00	5,339.00
1015	02	11	1015110225	MANAGEMENT	ASST PROFESSOR	WOODALL KAREN LEE		A299	1.00	56,813.00	57,949.00	1,136.00
1015	02	11	1015110225	MANAGEMENT	ASSOC PROFESSOR	BOYD CHARLES W		A289	1.00	66,278.00	67,604.00	1,326.00
1015	02	11	1015110225	MANAGEMENT	ASSOC PROFESSOR	COULTER MARY KAYE		A290	1.00	67,985.00	69,345.00	1,360.00
1015	02	11	1015110225	MANAGEMENT	ASSOC PROFESSOR	FELTES PATRICIA E		A291	1.00	67,373.00	68,720.00	1,347.00
1015	02	11	1015110225	MANAGEMENT	ASSOC PROFESSOR	KARUPPAN CORINNE M		A292	1.00	72,427.00	73,876.00	1,449.00
1015	02	11	1015110225	MANAGEMENT	ASSOC PROFESSOR	WASSON LYNN E		A296	1.00	56,794.00	57,930.00	1,136.00
1015	02	11	1015110225	MANAGEMENT	LECTURER	LAMBERT PATRICIA ANN		A325	1.00	30,000.00	30,600.00	600.00
1015	02	11	1015110225	MANAGEMENT	LECTURER	CREWS SANDRA M		A328	1.00	30,600.00	31,212.00	612.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	ABRAHAM YOHANNAN T		A282	1.00	80,684.00	82,298.00	1,614.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	DENTON D KEITH		A283	1.00	79,505.00	81,095.00	1,590.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	RICHARDSON PETER		A286	1.00	73,526.00	74,997.00	1,471.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	ROZELL ELIZABETH J		A288	1.00	77,092.00	78,634.00	1,542.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	THOMAS STEVEN L		A295	1.00	69,621.00	71,013.00	1,392.00
1015	02	11	1015110225	MANAGEMENT	PROFESSOR	CASADY MONA J		A564	1.00	72,000.00	73,440.00	1,440.00
1015	02	11	1015110225	MANAGEMENT	SECRETARY	LIMP CAROL J		P038	1.00	15,972.00	17,052.00	1,080.00
1015	02	11	1015110225	MANAGEMENT	ADMIN SECRETARY	HALE CAROLE A		P039	1.00	20,856.00	22,188.00	1,332.00
1015	02	11	1015110225						26.00	1,583,388.00	1,690,733.00	107,345.00
1015	02	11	1015110230	MARKETING	DEPARTMENT HEAD	LUKE ROBERT H		A300	1.00	98,771.00	100,746.00	1,975.00
1015	02	11	1015110230	MARKETING	ASST PROFESSOR	NEW POSITION		A258	1.00	0.00	82,500.00	82,500.00
1015	02	11	1015110230	MARKETING	ASST PROFESSOR	GILBERT PEGGY S		A312	1.00	52,716.00	53,770.00	1,054.00
1015	02	11	1015110230	MARKETING	ASST PROFESSOR	HERMANS CHARLES M		A313	1.00	75,480.00	76,990.00	1,510.00
1015	02	11	1015110230	MARKETING	ASST PROFESSOR	PARMLEY JANICE E		A314	1.00	50,950.00	51,969.00	1,019.00
1015	02	11	1015110230	MARKETING	ASSOC PROFESSOR	BURNETT MELISSA S		A308	1.00	68,398.00	69,766.00	1,368.00
1015	02	11	1015110230	MARKETING	ASSOC PROFESSOR	SCHAEFER ALLEN D		A315	1.00	69,367.00	70,754.00	1,387.00
1015	02	11	1015110230	MARKETING	ASSOC PROFESSOR	KENT JOHN L		A318	1.00	80,318.00	81,924.00	1,606.00
1015	02	11	1015110230	MARKETING	ASSOC PROFESSOR	HAYTKO DIANA L		A881	1.00	85,000.00	86,700.00	1,700.00
1015	02	11	1015110230	MARKETING	LECTURER	CHIN MARY H		A258	0.00	30,600.00	0.00	(30,600.00)
1015	02	11	1015110230	MARKETING	LECTURER	COOK SHERRY JAMES		A326	1.00	30,000.00	30,600.00	600.00
1015	02	11	1015110230	MARKETING	LECTURER	ELLIS CHRISTOPHER		A327	1.00	30,000.00	30,600.00	600.00
1015	02	11	1015110230	MARKETING	LECTURER	NEW POSITION		A329	1.00	0.00	32,000.00	32,000.00
1015	02	11	1015110230	MARKETING	PROFESSOR	MCCORKLE DENNY E		A272	1.00	78,719.00	80,293.00	1,574.00
1015	02	11	1015110230	MARKETING	PROFESSOR	BROWN THOMAS S		A301	1.00	71,492.00	72,922.00	1,430.00
1015	02	11	1015110230	MARKETING	PROFESSOR	COULTER RONALD LEE		A302	1.00	80,031.00	81,632.00	1,601.00
1015	02	11	1015110230	MARKETING	PROFESSOR	KEITH NANCY K		A304	1.00	76,403.00	77,931.00	1,528.00
1015	02	11	1015110230	MARKETING	PROFESSOR	PARKER RICHARD S		A305	1.00	81,025.00	82,646.00	1,621.00
1015	02	11	1015110230	MARKETING	PROFESSOR	SHUFELDT LOIS M		A306	1.00	70,023.00	71,423.00	1,400.00
1015	02	11	1015110230	MARKETING	PROFESSOR	PETERSON DANE K		A309	1.00	63,193.00	71,457.00	8,264.00
1015	02	11	1015110230	MARKETING	PROFESSOR	PETTIJOHN CHARLES E		A310	1.00	81,812.00	83,448.00	1,636.00
1015	02	11	1015110230	MARKETING	PROFESSOR	PETTIJOHN LINDA S		A311	1.00	80,501.00	82,111.00	1,610.00

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1015	02	11	1015110230	MARKETING	EXEC DIR CBED	UDELL GERALD G		A307	1.00	96,653.00	98,586.00	1,933.00
1015	02	11	1015110230	MARKETING	SECRETARY	KNACKSTEDT KONYA L		P040	1.00	16,716.00	17,796.00	1,080.00
1015	02	11	1015110230	MARKETING	ADMIN SECRETARY	CADDY CYNTHIA L		P041	1.00	24,852.00	25,344.00	492.00
1015	02	11	1015110230	MARKETING	SUPPLEMENTAL COMP			9175	0.00	16,800.00	16,800.00	0.00
1015	02	11	1015110230						24.00	1,509,820.00	1,630,708.00	120,888.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	DEPARTMENT HEAD	AMOS SCOTT J		A874	1.00	80,664.00	82,277.00	1,613.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASST PROFESSOR	(REPL LIU)		A878	1.00	0.00	57,000.00	57,000.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASST PROFESSOR	CALLAHAN RICHARD N		A883	1.00	51,920.00	52,958.00	1,038.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASST PROFESSOR	REPOSA JR JOHN H		A886	1.00	58,000.00	59,160.00	1,160.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASST PROFESSOR	SMITH RATHEL R		A887	1.00	48,649.00	49,622.00	973.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASST PROFESSOR	HAWKINS RITA S		A888	1.00	44,612.00	45,504.00	892.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASSOC PROFESSOR	DRAKE WILLIAM H		A882	1.00	56,075.00	57,197.00	1,122.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ASSOC PROFESSOR	STRONG SHAWN D		A889	1.00	51,101.00	54,845.00	3,744.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	INSTRUCTOR	BARBER JEFFREY R		A876	0.00	40,000.00	0.00	(40,000.00)
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	INSTRUCTOR	(REPL BARBER)		A876	1.00	0.00	40,000.00	40,000.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	PROFESSOR	HOUSE CLIFFORD L		A877	1.00	61,005.00	62,225.00	1,220.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	PROFESSOR	LIU YUAN H		A878	0.00	59,355.00	0.00	(59,355.00)
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	ADMIN SECRETARY	JONES NADINE J		P197	1.00	18,264.00	19,452.00	1,188.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	600.00	600.00
1015	02	11	1015110245	INDUSTRIAL MANAGEMENT	SUPPLEMENTAL COMP			9175	0.00	0.00	19,200.00	19,200.00
1015	02	11	1015110245						11.00	569,645.00	600,040.00	30,395.00
1015	02	11	1015110270	AACSB ACCREDITATION	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	02	11	1015110270	AACSB ACCREDITATION	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	02	11	1015110270						0.00	0.00	0.00	0.00
1015	02	11	1015110280	BUS ADMIN - PER COURSE	PER COURSE FACULTY			2180	0.00	48,408.00	50,808.00	2,400.00
1015	02	11	1015110280						0.00	48,408.00	50,808.00	2,400.00
1015	02	11	1015110290	BUS ADMINISTRATION - SS	SUMMER SESSION			2175	0.00	256,661.00	256,661.00	0.00
1015	02	11	1015110290						0.00	256,661.00	256,661.00	0.00
1015	02	11							131.00	8,514,143.00	8,861,533.00	347,390.00
1015	02	21	1015210205	CTR FOR BUS & ECON DEV	RECEPTIONIST	BRASHERS ANNA L		E056	0.14	2,557.00	2,670.00	113.00
1015	02	21	1015210205	CTR FOR BUS & ECON DEV	OUT OF GRADE DIFFERENTIAL			9110	0.00	66.00	66.00	0.00
1015	02	21	1015210205						0.14	2,623.00	2,736.00	113.00
1015	02	21							0.14	2,623.00	2,736.00	113.00

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1015	02	46	1015460205	BUSINESS ADMINISTRATION	DEAN	BOTTIN RONALD R		A316	1.00	118,489.00	120,859.00	2,370.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ASSOC DEAN	FIELDS DAVID M		A317	1.00	98,170.00	100,133.00	1,963.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV CTR SUPERVISOR C	CULVER SANDRA E		P042	1.00	40,000.00	40,800.00	800.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	SR ACAD ADV/RETENTION SPC	TROTTER ALISA D		P043	1.00	32,500.00	33,150.00	650.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	STAGNER KIMBERLY N		P035	1.00	27,030.00	27,871.00	841.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	GOODALE DEBORAH ANN		P046	1.00	28,780.00	29,356.00	576.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	SWALES MARGARET E		P050	1.00	28,132.00	28,695.00	563.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	MAXWELL ERIC P		P052	1.00	26,500.00	27,730.00	1,230.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	PRUETTING NATALIE M		P053	1.00	27,000.00	27,540.00	540.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ACAD ADV/RETENTION SPC CO	FREDERICK DANA J		P054	1.00	27,000.00	27,540.00	540.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	DIR DEVELOPMENT FOR A COL	CATES MERRILL D		P051	1.00	51,000.00	52,020.00	1,020.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ADMIN SECRETARY	(REPL MENDENHALL)		P045	1.00	16,716.00	17,796.00	1,080.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	ADMIN SECRETARY	PERCY JEAN A		P047	1.00	20,856.00	22,188.00	1,332.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	EXEC ASST	WILSON LINDA L		P048	1.00	27,132.00	27,672.00	540.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	SOFTWARE SPECIALIST	LUCAS PATRICIA H		P044	1.00	28,344.00	30,192.00	1,848.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	DISTRIBUTED USER SUPP SPC	BALDWIN CURTIS J		P049	1.00	35,304.00	37,620.00	2,316.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	02	46	1015460205	BUSINESS ADMINISTRATION	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	02	46	1015460205						16.00	633,553.00	651,762.00	18,209.00
1015	02	46							16.00	633,553.00	651,762.00	18,209.00
1015	02								147.14	9,150,319.00	9,516,031.00	365,712.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	DEPARTMENT HEAD	AGNEW WILLIAM J		A351	1.00	76,500.00	78,030.00	1,530.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	ASST PROFESSOR	WATSON ROBERT L		A353	1.00	46,920.00	47,858.00	938.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	ASST PROFESSOR	MACGREGOR CYNTHIA J		A378	1.00	45,900.00	46,818.00	918.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	ASSOC PROFESSOR	HOLLOWAY KENNETH C		A358	1.00	49,247.00	50,232.00	985.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	ASSOC PROFESSOR	MOSEMAN GERALD H		A433	1.00	61,200.00	62,424.00	1,224.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	PROFESSOR	CRADER ALLAN B		A355	1.00	52,970.00	54,029.00	1,059.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	PROFESSOR	MARTIN BARBARA N		A356	1.00	62,182.00	63,426.00	1,244.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	PROFESSOR	WEGNER SCOTT B		A357	1.00	60,809.00	62,025.00	1,216.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	PROFESSOR	WEGNER SANDRA K		A432	1.00	69,987.00	71,387.00	1,400.00
1015	03	11	1015110305	EDUCATIONAL ADMIN	ADMIN SECRETARY	CAMPBELL JUDITH A		P056	1.00	24,852.00	25,344.00	492.00
1015	03	11	1015110305						10.00	550,567.00	561,573.00	11,006.00
1015	03	11	1015110315	COUNSELING	DEPARTMENT HEAD	BARKE' CHARLES R		A374	1.00	87,993.00	89,753.00	1,760.00
1015	03	11	1015110315	COUNSELING	ASST PROFESSOR	ANDERSON ANGELA L		A371	1.00	41,000.00	41,820.00	820.00
1015	03	11	1015110315	COUNSELING	ASST PROFESSOR	HULGUS JOSEPH F		A372	1.00	44,880.00	45,778.00	898.00
1015	03	11	1015110315	COUNSELING	ASSOC PROFESSOR	COX DEBORAH L		A361	1.00	44,560.00	45,451.00	891.00
1015	03	11	1015110315	COUNSELING	ASSOC PROFESSOR	BLISARD PAUL D		A370	1.00	48,147.00	49,110.00	963.00
1015	03	11	1015110315	COUNSELING	ASSOC PROFESSOR	VAN VELSOR PATRICIA		A373	1.00	49,009.00	49,989.00	980.00
1015	03	11	1015110315	COUNSELING	LECTURER	SMITH LINDA		A437	0.00	34,000.00	0.00	(34,000.00)
1015	03	11	1015110315	COUNSELING	LECTURER	(REPL SMITH)		A437	1.00	0.00	34,000.00	34,000.00

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1015	03	11	1015110315	COUNSELING	PROFESSOR	BRADSHAW OTTIE LEON		A369	1.00	64,614.00	65,906.00	1,292.00
1015	03	11	1015110315	COUNSELING	ADMIN SECRETARY	NEWMAN DIANE J		P058	1.00	24,852.00	25,344.00	492.00
1015	03	11	1015110315						9.00	439,055.00	447,151.00	8,096.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	DIR SCHOOL OF TEACHER EDU	GROVES FRED H		A354	1.00	80,000.00	81,600.00	1,600.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSIONAL EDU ADVISOR	JOHNSON SUSAN M		P089	1.00	23,460.00	23,929.00	469.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	(REPL ANDERSON-BRAD		A364	1.00	27,872.00	45,557.00	17,685.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	SHEFFIELD ERIC C		A365	1.00	45,000.00	45,900.00	900.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	AJUWON PAUL		A376	1.00	45,000.00	49,500.00	4,500.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	(REPL BROWN)		A380	1.00	0.00	45,000.00	45,000.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	(REPL BURGESS)		A381	1.00	0.00	45,000.00	45,000.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	PEARMAN CATHY J		A382	1.00	45,000.00	45,900.00	900.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	ARTHAUD TAMARA J		A383	1.00	40,290.00	41,096.00	806.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	GOODWIN DAVID R		A395	1.00	38,760.00	39,535.00	775.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	MICHEL S BARBARA J		A398	1.00	42,568.00	43,419.00	851.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	RAGAN GAY A		A403	1.00	38,760.00	39,535.00	775.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	JONES SUSAN L		A415	1.00	39,270.00	40,055.00	785.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASST PROFESSOR	(REPL JONES)		A438	1.00	39,270.00	39,270.00	0.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	HAIL JOHN M		A360	1.00	45,079.00	45,981.00	902.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	WILSON CYNTHIA K		A363	1.00	46,269.00	47,194.00	925.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	NIXON SARAH B		A386	1.00	43,515.00	44,385.00	870.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	DEPAEPE PARIS A		A388	1.00	43,959.00	47,038.00	3,079.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	HURST BETH		A390	1.00	46,351.00	47,278.00	927.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	SWEARINGEN REBECCA		A391	1.00	45,667.00	46,580.00	913.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	ARAM ROBERTA J		A396	1.00	41,730.00	42,565.00	835.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ASSOC PROFESSOR	JONES STEVEN P	LWFP	A402	1.00	46,602.00	50,034.00	3,432.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	LECTURER	BROWN BRAD A		A375	1.00	32,640.00	33,293.00	653.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	LECTURER	WHITSON SHERRY A		A377	1.00	30,600.00	31,212.00	612.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	LECTURER	(REPL AUJVL)		A385	1.00	45,000.00	30,000.00	(15,000.00)
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	LECTURER	ANDERSON-ITUARTE JULIE J		A434	1.00	34,000.00	34,680.00	680.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	RANGE DALE G		A362	1.00	68,967.00	70,346.00	1,379.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	BROWN NINA JUNE		A380	0.00	57,903.00	0.00	(57,903.00)
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	BURGESS RUTH V		A381	0.00	62,942.00	0.00	(62,942.00)
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	CAMP JOYCE DEANNE		A387	1.00	45,667.00	49,847.00	4,180.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	GARRISON LINDA	LWFP	A389	1.00	46,903.00	52,808.00	5,905.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	BEARDSLEY DONNA A		A394	1.00	56,497.00	57,627.00	1,130.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	NAZERI JANET L		A399	1.00	67,502.00	68,852.00	1,350.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	TIPLING ROGER N		A401	1.00	58,561.00	59,732.00	1,171.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	PROFESSOR	DOELLING JANE E		A431	1.00	56,768.00	57,903.00	1,135.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	INTERIM DIR SECONDARY EDU	MAXWELL EVELYN S	RET	A392	0.00	54,486.00	0.00	(54,486.00)
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ADMIN SECRETARY	HARMON DIANA K		P074	1.00	17,448.00	18,624.00	1,176.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	ADMIN SECRETARY	PAWLING CHERYL A		P081	1.00	18,264.00	19,452.00	1,188.00
1015	03	11	1015110320	SCHOOL OF TEACHER EDUCATI	SUPPLEMENTAL COMP			9175	0.00	1,575.00	1,575.00	0.00
1015	03	11	1015110320						35.00	1,620,145.00	1,582,302.00	(37,843.00)

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1015	03	11	1015110325	ED ADVISEMENT	CRD PROFESSIONAL EDU ADVI	MARINEC STEPHANIE C		P059	1.00	36,210.00	36,934.00	724.00
1015	03	11	1015110325	ED ADVISEMENT	PROFESSIONAL EDU ADVISOR	STERLING ANTIONETTE		P061	1.00	28,593.00	29,165.00	572.00
1015	03	11	1015110325						2.00	64,803.00	66,099.00	1,296.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	DIR STUDENT SERVICES-COE	BROWN DAVID W		A359	1.00	76,741.00	78,276.00	1,535.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	CRD EDUCATIONAL FIELD EXP	TERRY SHARON L		P064	1.00	32,911.00	35,669.00	2,758.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	WILCOX JORETTA L		P065	1.00	32,483.00	33,133.00	650.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	FAIRBAIRN CANDACE S		P066	1.00	32,120.00	32,762.00	642.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	HOYER SUSAN L		P067	1.00	25,500.00	26,010.00	510.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	JOLLIFF JIM H		P068	1.00	32,122.00	32,764.00	642.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	MANNING ALTON C		P069	1.00	41,561.00	42,392.00	831.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	(REPL TINSLEY)		P070	1.00	25,500.00	25,500.00	0.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	TOTH MARY LOU		P071	1.00	33,140.00	33,803.00	663.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	WALKER MYRNA L		P072	1.00	31,249.00	31,874.00	625.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	ROWE NYDIA M		P087	1.00	27,125.00	27,668.00	543.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	SUPV CLINICAL EXPERIENCES	SMITH DONALD L		P088	1.00	27,125.00	27,668.00	543.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	ADMIN CLERK	(REPL CHAMBERS)		P073	1.00	15,288.00	16,296.00	1,008.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	ADMIN SECRETARY	EOFF DORIS F		P075	1.00	18,264.00	19,452.00	1,188.00
1015	03	11	1015110330	EDUCATIONAL FIELD EXPER	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	03	11	1015110330						14.00	451,729.00	463,867.00	12,138.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ACTING DIRECTOR	GEORGE SUZANNE M		A366	1.00	69,069.00	70,450.00	1,381.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ASST PROFESSOR	CEMORE JOANNA		A367	1.00	0.00	43,500.00	43,500.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ASST PROFESSOR	MEYER JAMES A		A491	1.00	40,000.00	40,800.00	800.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ASST PROFESSOR	PEACOCK LINDA K	RET	A496	0.00	40,305.00	0.00	(40,305.00)
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ASSOC PROFESSOR	MANN MARY E		A493	1.00	45,579.00	46,491.00	912.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	INSTRUCTOR	HENDRIX JANICE L		A578	1.00	36,720.00	37,454.00	734.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	LECTURER	(REPL PEACOCK)		A496	1.00	0.00	34,000.00	34,000.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	PROFESSOR	PEARL PEGGY S		A485	1.00	62,988.00	64,248.00	1,260.00
1015	03	11	1015110340	EARLY CHILDHOOD & FAM DEV	ADMIN SECRETARY	NEW POSITION		P060	1.00	16,716.00	17,796.00	1,080.00
1015	03	11	1015110340						8.00	311,377.00	354,739.00	43,362.00
1015	03	11	1015110350	EDUCATION PROGRAM-WEST PL	ASST PROFESSOR	GALLAVAN NANCY		A436	1.00	49,500.00	50,490.00	990.00
1015	03	11	1015110350	EDUCATION PROGRAM-WEST PL	LECTURER	(REPL CUMMINGS-LAWL		A352	1.00	45,000.00	30,000.00	(15,000.00)
1015	03	11	1015110350	EDUCATION PROGRAM-WEST PL	LECTURER	WARD V JANE		A435	1.00	37,230.00	37,975.00	745.00
1015	03	11	1015110350	EDUCATION PROGRAM-WEST PL	ADMIN SECRETARY	EAGLEMAN LAKETA J		P076	1.00	18,264.00	19,452.00	1,188.00
1015	03	11	1015110350						4.00	149,994.00	137,917.00	(12,077.00)
1015	03	11	1015110380	EDUCATION - PER COURSE	PER COURSE FACULTY			2180	0.00	194,207.00	185,207.00	(9,000.00)
1015	03	11	1015110380						0.00	194,207.00	185,207.00	(9,000.00)

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1015	03	11	1015110390	EDUCATION - SS	SUMMER SESSION			2175	0.00	365,841.00	365,841.00	0.00
1015	03	11	1015110390						0.00	365,841.00	365,841.00	0.00
1015	03	11							82.00	4,147,718.00	4,164,696.00	16,978.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST TO DIR GREENWOOD LAB	GREGG JUDITH A		P091	1.00	32,000.00	32,640.00	640.00
1015	03	45	1015450305	LABORATORY SCHOOL	DIR GREENWOOD LAB SCHOOL	SAWYER EMMETT E		A404	1.00	76,000.00	77,520.00	1,520.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	GREVILLIUS DORIS J		A407	1.00	49,427.00	50,416.00	989.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	JOHNSON CHERYL K		A408	1.00	47,385.00	48,333.00	948.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	PENAHERRERA-NORTON RUTH		A410	1.00	44,361.00	45,248.00	887.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	AZEEZ LINDA S		A416	1.00	37,744.00	38,499.00	755.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	DUNLOP VICKI L		A419	1.00	40,015.00	40,815.00	800.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	FACER CHARLES R		A420	1.00	37,462.00	38,211.00	749.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	FISK CANDACE DEE		A422	1.00	44,698.00	45,592.00	894.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	FREEMAN REBECCA E		A423	1.00	41,041.00	41,862.00	821.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASST PROFESSOR	GIBSON KATHRYN M		A424	1.00	37,321.00	38,067.00	746.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASSOC PROFESSOR	CLAYBOUGH CONNIE J		A406	1.00	42,443.00	46,014.00	3,571.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASSOC PROFESSOR	REYNOLDS JANICE E		A411	1.00	46,728.00	47,663.00	935.00
1015	03	45	1015450305	LABORATORY SCHOOL	ASSOC PROFESSOR	HINCH STEVEN W		A427	1.00	49,145.00	50,128.00	983.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	ROBINETTE MARTHA L		A409	1.00	33,000.00	33,660.00	660.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	HERD PAMELA M		A414	1.00	35,000.00	35,700.00	700.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	JOHNSON RUTH ANN		A417	1.00	39,089.00	39,871.00	782.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	SIMMONS D'ARCY C		A425	1.00	32,212.00	32,856.00	644.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	RUHE RICHARD A		A428	1.00	39,796.00	40,592.00	796.00
1015	03	45	1015450305	LABORATORY SCHOOL	INSTRUCTOR	SHANTZ JOSEPH B		A429	1.00	45,682.00	46,596.00	914.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	BALDWIN SUSAN L		A368	1.00	23,371.00	23,838.00	467.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	(REPL WOODARD-GOLER		A412	1.00	0.00	30,000.00	30,000.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	BREWER JR HUGH D		A413	1.00	38,091.00	38,853.00	762.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	DAVISON DAVID C		A418	1.00	34,500.00	35,190.00	690.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	TAYLOR DARREN S		A421	0.78	26,910.00	27,448.00	538.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	GODDARD PATRICIA		A426	1.00	34,680.00	35,374.00	694.00
1015	03	45	1015450305	LABORATORY SCHOOL	LECTURER	HEDGPETH KENT O		A439	0.63	21,735.00	22,170.00	435.00
1015	03	45	1015450305	LABORATORY SCHOOL	SECRETARY	CATLIN WILMA H		P078	1.00	20,856.00	22,188.00	1,332.00
1015	03	45	1015450305	LABORATORY SCHOOL	EXEC ASST	LOPINOT SHARON A		P079	1.00	27,132.00	27,672.00	540.00
1015	03	45	1015450305	LABORATORY SCHOOL	SR ACCOUNTING CLERK	(REPL ZELLER)		P077	1.00	18,264.00	19,452.00	1,188.00
1015	03	45	1015450305	LABORATORY SCHOOL	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	03	45	1015450305	LABORATORY SCHOOL	SUPPLEMENTAL COMP			9175	0.00	5,567.52	5,568.00	0.48
1015	03	45	1015450305						29.41	1,102,255.52	1,158,636.00	56,380.48
1015	03	45	1015450310	COLLEGE OF EDUC-TECH	INSTRUCTIONAL TECH SUPPOR	GARTON EDWIN M		P085	1.00	40,320.00	44,880.00	4,560.00
1015	03	45	1015450310						1.00	40,320.00	44,880.00	4,560.00
1015	03	45							30.41	1,142,575.52	1,203,516.00	60,940.48

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1015	03	46	1015460305	EDUCATION	DEAN	HOUGH DAVID L		A350	1.00	92,551.00	101,000.00	8,449.00
1015	03	46	1015460305	EDUCATION	ASSOC DEAN	CRAIG CHRISTOPHER J		A379	1.00	87,195.00	92,206.00	5,011.00
1015	03	46	1015460305	EDUCATION	DIR DEVELOPMENT FOR A COL	MERRELL DONNA J		P090	0.50	25,000.00	25,500.00	500.00
1015	03	46	1015460305	EDUCATION	LECTURER	HEDGPETH KENT O		A439	0.15	5,175.00	5,279.00	104.00
1015	03	46	1015460305	EDUCATION	CRD TEACHER CERTIFICATION	FIEDLER SCOTT K		P080	1.00	36,000.00	37,720.00	1,720.00
1015	03	46	1015460305	EDUCATION	SPECIAL PROJECTS ASST	LEHMANN TIMOTHY A		P062	1.00	19,476.00	19,866.00	390.00
1015	03	46	1015460305	EDUCATION	ADMIN SECRETARY	BOWEN KANDRA M		P057	1.00	17,448.00	18,624.00	1,176.00
1015	03	46	1015460305	EDUCATION	ADMIN SECRETARY	JENSEN JENNIFER K		P063	1.00	16,716.00	17,796.00	1,080.00
1015	03	46	1015460305	EDUCATION	ADMIN SECRETARY	CAIN MARY S		P082	1.00	21,756.00	23,208.00	1,452.00
1015	03	46	1015460305	EDUCATION	ADMIN SECRETARY	SIMONS VICKI		P086	0.75	13,698.00	14,589.00	891.00
1015	03	46	1015460305	EDUCATION	DISTRIBUTED USER SUPP SPC	LEE JASON A		P084	1.00	33,792.00	36,012.00	2,220.00
1015	03	46	1015460305	EDUCATION	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	03	46	1015460305	EDUCATION	SUPPLEMENTAL COMP			9175	0.00	10,200.00	10,200.00	0.00
1015	03	46	1015460305						9.40	379,607.00	402,600.00	22,993.00
1015	03	46	1015460310	ED-ASSOC DEAN/ACCREDITATN	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	03	46	1015460310						0.00	0.00	0.00	0.00
1015	03	46							9.40	379,607.00	402,600.00	22,993.00
1015	03								121.81	5,669,900.52	5,770,812.00	100,911.48
1015	04	11	1015110408	BIOMEDICAL SCIENCES	DEPARTMENT HEAD	FALLS JR HAROLD B		A461	1.00	93,342.00	95,209.00	1,867.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	ASST PROFESSOR	(REPL WILSON)		A472	1.00	0.00	46,500.00	46,500.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	ASSOC PROFESSOR	WITKOWSKI COLETTE M		A465	1.00	43,003.00	49,185.00	6,182.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	ASSOC PROFESSOR	HENDRIX EUGENE MICHAEL		A470	1.00	48,608.00	49,580.00	972.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	ASSOC PROFESSOR	GARRAD RICHARD C		A471	1.00	42,840.00	49,019.00	6,179.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	INSTRUCTOR	BOYD CARMEN		A473	1.00	37,288.00	38,034.00	746.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	LECTURER	WHITE ANDREA M		A466	0.00	32,640.00	0.00	(32,640.00)
1015	04	11	1015110408	BIOMEDICAL SCIENCES	LECTURER	PILAND DEBORAH K		A469	1.00	35,700.00	36,414.00	714.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	LECTURER	KRUMME GREGG T		A595	1.00	30,000.00	30,600.00	600.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	PROFESSOR	CRAIG MICHAEL M		A462	1.00	62,452.00	63,701.00	1,249.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	PROFESSOR	FIELD CHRISTOPHER C		A463	1.00	65,733.00	67,048.00	1,315.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	PROFESSOR	GORDON ALBERT R		A464	1.00	69,227.00	70,612.00	1,385.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	PROFESSOR	GORDON JOANNE M		A467	1.00	63,274.00	64,539.00	1,265.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	PROFESSOR	TIMSON BENJAMIN F		A468	1.00	55,959.00	57,078.00	1,119.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	DIR DIETETICS PROGRAM	(REPL REID)		A466	1.00	0.00	68,500.00	68,500.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	ADMIN SECRETARY	RANDALL SHIRLEY A		P096	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110408	BIOMEDICAL SCIENCES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	04	11	1015110408						15.00	705,518.00	811,963.00	106,445.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	DEPARTMENT HEAD	DISARNO NEIL J		A474	1.00	81,886.00	83,524.00	1,638.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	DEPARTMENT ACAD ADVISOR	RATCLIFF MARCIA K		P097	1.00	26,070.00	26,591.00	521.00

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1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASST PROFESSOR	GOLDBERG LYNETTE R		A482	1.00	55,000.00	56,100.00	1,100.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASST PROFESSOR	KAF WAFAA		A596	1.00	58,000.00	59,160.00	1,160.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASST PROFESSOR	MCCORMICK CYNTHIA A		A597	1.00	53,000.00	54,060.00	1,060.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASSOC PROFESSOR	BAKKER KLAAS		A478	1.00	53,570.00	54,641.00	1,071.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASSOC PROFESSOR	FRANKLIN THOMAS C		A481	1.00	54,024.00	55,104.00	1,080.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ASSOC PROFESSOR	WOOD LISA A		A483	1.00	47,154.00	52,197.00	5,043.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	INSTRUCTOR	BOX JASON L		A598	1.00	50,000.00	51,000.00	1,000.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	INSTRUCTOR	(REPL BOX)		A605	1.00	50,000.00	50,000.00	0.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	LABORATORY SUPERVISOR CSD	CROCKER ALLISON L		P098	1.00	38,613.00	39,385.00	772.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	LABORATORY SUPERVISOR CSD	CRON DEBORAH A		P099	1.00	40,865.00	41,682.00	817.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	LABORATORY SUPERVISOR CSD	ENGLER KAREN		P100	1.00	38,317.00	39,083.00	766.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	LABORATORY SUPERVISOR CSD	PIKE PATRICIA		P103	1.00	42,675.00	43,529.00	854.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	PROFESSOR	MASTERSON JULIE J		A475	1.00	78,500.00	80,070.00	1,570.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	PROFESSOR	NETSELL RONALD W		A476	1.00	74,034.00	75,515.00	1,481.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	PROFESSOR	POWERS ANN R		A477	1.00	71,630.00	73,063.00	1,433.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	PROFESSOR	MEYERS JR HAROLD W		A479	1.00	71,628.00	73,061.00	1,433.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	PROFESSOR	RAWOOL VISHAKHA		A480	1.00	70,000.00	71,400.00	1,400.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	CLINICAL SUPV AUDIOLOGY	ADAMS KAREN		P102	1.00	42,840.00	43,697.00	857.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	CLINIC DIRECTOR COMM SCI	OSWALT MARY JILL		P104	1.00	56,100.00	57,222.00	1,122.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	CLINICAL/EDUCATIONAL SUPV	OETTING TARA L		P101	1.00	37,000.00	37,740.00	740.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	CLINIC ASSISTANT	PATTERSON LINNIE T		P105	1.00	25,968.00	26,484.00	516.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	ADMIN SECRETARY	HALL CATHERINE		P106	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110410	COMM SCIENCES & DISORDERS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	04	11	1015110410						24.00	1,242,326.00	1,270,252.00	27,926.00
1015	04	11	1015110423	GERONTOLOGY	ASST PROFESSOR	GOSSELINK CAROL A		A501	1.00	41,820.00	42,656.00	836.00
1015	04	11	1015110423	GERONTOLOGY	PROFESSOR	FISHER BRADLEY J	LWFP	A500	1.00	77,125.00	62,000.00	(15,125.00)
1015	04	11	1015110423						2.00	118,945.00	104,656.00	(14,289.00)
1015	04	11	1015110425	HEALTH, PHY ED & REC	DEPARTMENT HEAD	ERNCE KEITH D		A502	1.00	84,150.00	85,833.00	1,683.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ACAD AFFILIATE	MEEKS ROBIN E		P842	0.05	2,202.00	2,246.00	44.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	(REPL BAIR)		A504	1.00	0.00	42,500.00	42,500.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	MEARS DERRICK		A505	1.00	0.00	40,700.00	40,700.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	(REPL AKINMOLADUN)		A506	1.00	44,000.00	44,000.00	0.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	NELSEN JANICE E		A508	1.00	39,884.00	40,682.00	798.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	GIBSON HUGH M		A511	1.00	39,500.00	40,290.00	790.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	(REPL SHOEMAKER)		A515	1.00	42,000.00	42,000.00	0.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	ALTENA THOMAS S		A517	1.00	41,800.00	42,636.00	836.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	RUNKE GAYLE ANN		A519	1.00	42,458.00	43,307.00	849.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	PASSMORE TIM R		A521	1.00	43,500.00	44,370.00	870.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	FROZEN POSITION '04		A522	0.00	0.00	0.00	0.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASST PROFESSOR	DOWNING JOHN H		A523	1.00	40,800.00	41,616.00	816.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	WILSON DANIEL J		A510	1.00	46,825.00	47,762.00	937.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	MCCALLISTER SARAH G		A516	1.00	45,544.00	46,455.00	911.00

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1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	WOODARD REBECCA J		A520	1.00	48,500.00	49,470.00	970.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	YOUNG JANICE CLARK		A525	1.00	43,425.00	47,894.00	4,469.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	WILLIAMS TILLMAN D		A583	1.00	52,020.00	53,060.00	1,040.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ASSOC PROFESSOR	FROZEN POSITION		P849	0.00	0.00	0.00	0.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	INSTRUCTOR	(REPL JOHNSON)		A526	1.00	43,077.00	43,077.00	0.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	TAYLOR DARREN S		A421	0.22	7,590.00	7,742.00	152.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	HEDGPETH KENT O		A439	0.22	7,590.00	7,742.00	152.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	GOODWIN BRENDA S		A504	0.00	30,000.00	0.00	(30,000.00)
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	CARLSON DONALD W		A505	0.00	30,000.00	0.00	(30,000.00)
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	GUTTIN KEITH		P859	0.10	7,031.00	7,172.00	141.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	LECTURER	HESSE HOLLY R		P860	0.16	7,458.00	7,607.00	149.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	ADDLEMAN ALBERT DUANE		A503	1.00	69,168.00	70,551.00	1,383.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	RIDINGER RHONDA R		A507	1.00	67,140.00	71,083.00	3,943.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	ILLUM STEVE F		A513	1.00	56,997.00	58,137.00	1,140.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	OATMAN DAVID T		A514	1.00	55,030.00	56,131.00	1,101.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	MASTERSON GERALD		A518	1.00	55,500.00	56,610.00	1,110.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	PROFESSOR	BURNETT THOMAS H		A527	1.00	71,400.00	72,828.00	1,428.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	DIR OZARKS PUBLIC HEALTH	DUITSMAN DALEN M		A512	0.78	54,600.00	55,692.00	1,092.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ADMIN CLERK	HOREIS NANCY L		P111	1.00	15,972.00	17,052.00	1,080.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ADMIN SECRETARY	KONARSKI CHERYL L		P112	1.00	16,716.00	17,796.00	1,080.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ADMIN SECRETARY	SUDHOLT JANET		P113	1.00	16,716.00	17,796.00	1,080.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ATHLETICS EQUIPMENT ATTEN	RUSSELL KRISTY L		P114	1.00	22,752.00	23,208.00	456.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	ATHLETICS EQUIPMENT ATTEN	WRIGHT JAMES R		P115	1.00	22,752.00	23,208.00	456.00
1015	04	11	1015110425	HEALTH, PHY ED & REC	SUPPLEMENTAL COMP			9175	0.00	0.00	10,000.00	10,000.00
1015	04	11	1015110425						29.53	1,314,097.00	1,378,253.00	64,156.00
1015	04	11	1015110440	PHYSICAL THERAPY	DEPARTMENT HEAD	HORACEK MARK J		A579	1.00	92,971.00	94,830.00	1,859.00
1015	04	11	1015110440	PHYSICAL THERAPY	ASSOC PROFESSOR	ROBINSON BARBARA SUSAN		A581	1.00	75,300.00	76,806.00	1,506.00
1015	04	11	1015110440	PHYSICAL THERAPY	ASSOC PROFESSOR	WALLENTINE SCOTT W		A586	1.00	72,083.00	76,247.00	4,164.00
1015	04	11	1015110440	PHYSICAL THERAPY	ASSOC PROFESSOR	NEWTON SEAN C		A590	1.00	73,440.00	74,909.00	1,469.00
1015	04	11	1015110440	PHYSICAL THERAPY	INSTRUCTOR	CAHOJ PATRICIA A		A593	1.00	68,340.00	69,707.00	1,367.00
1015	04	11	1015110440	PHYSICAL THERAPY	PROFESSOR	(REPL SODERBERG)		A584	1.00	83,232.00	80,000.00	(3,232.00)
1015	04	11	1015110440	PHYSICAL THERAPY	PROFESSOR	KNUTSON LORETTA M		A589	1.00	76,500.00	78,030.00	1,530.00
1015	04	11	1015110440	PHYSICAL THERAPY	ACAD CRD CLINICAL ED PHYS	COOK JEANNE L		A587	1.00	68,819.00	70,195.00	1,376.00
1015	04	11	1015110440	PHYSICAL THERAPY	ADMIN SECRETARY	BRICE DIANA K		P121	1.00	17,448.00	18,624.00	1,176.00
1015	04	11	1015110440	PHYSICAL THERAPY	ADMIN SECRETARY	RUFF SHERYL A		P129	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110440						10.00	652,985.00	664,692.00	11,707.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	DEPARTMENT HEAD	(REPL RAGAN)		A544	1.00	82,000.00	82,000.00	0.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	INSTRUCTOR	CANALES ROBERTO		A585	1.00	68,000.00	69,360.00	1,360.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	INSTRUCTOR	DION NANCY M		A594	1.00	62,526.00	63,777.00	1,251.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	ACAD CRD PHYSICIAN ASST	RICE RALPH W		A582	1.00	64,464.00	71,467.00	7,003.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	ADMISSION CRD PHYSICIAN A	MYRICK DARLENE M		P130	1.00	25,500.00	26,010.00	510.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	CLINICAL COORDINATOR PHYS	(REPL DYDA)		A588	1.00	68,500.00	69,528.00	1,028.00

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1015	04	11	1015110445	PHYSICIAN ASST STUDIES	ADMIN SECRETARY	CHANDLER-CLAYTON CYNTHIA		P116	1.00	19,068.00	20,364.00	1,296.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	04	11	1015110445	PHYSICIAN ASST STUDIES	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	04	11	1015110445						7.00	390,658.00	403,106.00	12,448.00
1015	04	11	1015110450	NURSING	DEPARTMENT HEAD	HOPE KATHRYN L		A528	1.00	80,426.00	85,535.00	5,109.00
1015	04	11	1015110450	NURSING	ASST PROFESSOR	SIMS-GIDDENS SUSAN S		A530	1.00	56,996.00	58,136.00	1,140.00
1015	04	11	1015110450	NURSING	ASST PROFESSOR	HINCK SUSAN M		A533	1.00	42,330.00	43,177.00	847.00
1015	04	11	1015110450	NURSING	ASST PROFESSOR	CLENDENEN VICTORIA		A607	1.00	0.00	40,000.00	40,000.00
1015	04	11	1015110450	NURSING	ASSOC PROFESSOR	UTLEY ROSE A		A532	1.00	49,846.00	50,843.00	997.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	FAHEY ELIZABETH M		A529	1.00	42,287.00	43,133.00	846.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	YARBROUGH MARY SUE		A531	1.00	44,002.00	44,882.00	880.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	WEBB PATRICIA L		A599	1.00	40,000.00	40,800.00	800.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	HELTON CAROLINE A		A600	1.00	48,888.00	49,866.00	978.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	SAVINSKE DEBRA L		A601	1.00	40,000.00	40,800.00	800.00
1015	04	11	1015110450	NURSING	INSTRUCTOR	NEW POSITION		A606	1.00	41,500.00	41,500.00	0.00
1015	04	11	1015110450	NURSING	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	04	11	1015110450	NURSING	ADMISSION CRD NURSING	SEVERYN RENEE L		P131	1.00	25,000.00	25,500.00	500.00
1015	04	11	1015110450	NURSING	ADMIN SECRETARY	NEW POSITION		P092	1.00	16,716.00	17,796.00	1,080.00
1015	04	11	1015110450	NURSING	ADMIN SECRETARY	WOOLERY VICTORIA L		P117	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110450	NURSING	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	04	11	1015110450	NURSING	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	04	11	1015110450						14.00	553,443.00	607,912.00	54,469.00
1015	04	11	1015110452	PSYCHOLOGY	DEPARTMENT HEAD	MAXWELL FREDERICK R		A534	1.00	88,804.00	90,580.00	1,776.00
1015	04	11	1015110452	PSYCHOLOGY	DEPARTMENT ACAD ADVISOR	GERE DOUGLAS R		P128	1.00	26,000.00	26,520.00	520.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	BROWN JAY C		A536	1.00	43,500.00	44,370.00	870.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	HUDSON DANAE LISA		A537	1.00	43,500.00	44,370.00	870.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	LEVESQUE CHANTAL		A543	1.00	43,500.00	44,370.00	870.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	BRANSTETTER ANN D		A546	1.00	45,000.00	45,900.00	900.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	PARKERSON ANNETTE H		A557	1.00	42,000.00	42,840.00	840.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	WHISENHUNT BROOKE L		A559	1.00	42,000.00	42,840.00	840.00
1015	04	11	1015110452	PSYCHOLOGY	ASST PROFESSOR	TURPIN BARBARA S		A563	1.00	43,808.00	44,684.00	876.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	KAISER DONN L		A548	1.00	49,453.00	50,442.00	989.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	LEWIS ELISSA M		A549	1.00	54,372.00	55,459.00	1,087.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	MALONEY JOHN JEFF		A550	1.00	49,134.00	50,117.00	983.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	MITCHELL D WAYNE		A551	1.00	49,088.00	50,070.00	982.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	ROSENKOETTER JOHN S		A552	1.00	52,260.00	53,305.00	1,045.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	NEWMAN MARY C		A554	1.00	46,603.00	47,535.00	932.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	KANE THOMAS D	LWFP	A556	1.00	49,700.00	50,694.00	994.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	VISIO MICHELLE E		A558	1.00	41,983.00	45,545.00	3,562.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	FANETTI MATTHEW N		A560	1.00	41,983.00	45,545.00	3,562.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	RAGOZZINE FRANK		A561	1.00	41,983.00	45,545.00	3,562.00
1015	04	11	1015110452	PSYCHOLOGY	ASSOC PROFESSOR	SHOPTAUGH CAROL F		A562	1.00	45,245.00	46,150.00	905.00

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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	04	11	1015110452	PSYCHOLOGY	LECTURER	(REPL HOM)	LRP	A539	1.00	0.00	14,400.00	14,400.00
1015	04	11	1015110452	PSYCHOLOGY	LECTURER	(REPL KANE)	LRP	A556	1.00	0.00	14,400.00	14,400.00
1015	04	11	1015110452	PSYCHOLOGY	LECTURER	WHIPPLE TANYA L		A603	1.00	30,000.00	30,600.00	600.00
1015	04	11	1015110452	PSYCHOLOGY	LECTURER	STOCKSTILL MARTAUN R		A604	0.00	30,000.00	0.00	(30,000.00)
1015	04	11	1015110452	PSYCHOLOGY	LECTURER	JANOWSKY ALISHA		A604	1.00	0.00	33,000.00	33,000.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	BENDER TIMOTHY A		A535	1.00	59,605.00	60,797.00	1,192.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	DIXON DAVID J		A538	1.00	67,830.00	69,187.00	1,357.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	HOM JR HARRY L	LWFP	A539	1.00	70,656.00	72,069.00	1,413.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	LUTZ DAVID J		A541	1.00	63,059.00	64,320.00	1,261.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	MILLER ARDEN T		A542	1.00	65,208.00	66,512.00	1,304.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	CARNEY RUSSELL N		A545	1.00	54,877.00	55,975.00	1,098.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	FISCHER DONALD L		A547	1.00	53,261.00	54,326.00	1,065.00
1015	04	11	1015110452	PSYCHOLOGY	PROFESSOR	JONES ROBERT G		A555	1.00	55,904.00	60,022.00	4,118.00
1015	04	11	1015110452	PSYCHOLOGY	ASST DIR LEARNING DIAG CT	SPINDLER JAYNA L		A540	1.00	44,737.00	45,632.00	895.00
1015	04	11	1015110452	PSYCHOLOGY	DIR LEARNING DIAGNOSTIC C	CAPPS STEVEN C		A553	1.00	57,127.00	58,270.00	1,143.00
1015	04	11	1015110452	PSYCHOLOGY	ADMIN SECRETARY	JONES PEGGY S		P118	1.00	18,264.00	20,364.00	2,100.00
1015	04	11	1015110452	PSYCHOLOGY	ADMIN SECRETARY	BRYSON LAURIE M		P119	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110452						36.00	1,635,296.00	1,712,099.00	76,803.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	DIR SCH OF SOCIAL WORK	BUTLER LOLA M		A565	1.00	85,000.00	86,700.00	1,700.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASST PROFESSOR	BRANNEN STEPHEN J		A568	1.00	47,000.00	47,940.00	940.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASST PROFESSOR	DOLLAR SUSAN C		A573	0.94	42,187.00	43,031.00	844.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASST PROFESSOR	KAUFFMAN FRANK G		A574	1.00	44,500.00	45,390.00	890.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASST PROFESSOR	ELLIOTT DIANE		A575	1.00	43,308.00	44,174.00	866.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASSOC PROFESSOR	JENNINGS MARY ANN		A569	1.00	50,867.00	51,884.00	1,017.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASSOC PROFESSOR	MCCLENNEN JOAN C		A570	1.00	50,318.00	51,324.00	1,006.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ASSOC PROFESSOR	SUMMERS ANNE B		A572	1.00	52,678.00	53,732.00	1,054.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	INSTRUCTOR	GARRISON MICHELE		A524	1.00	40,545.00	41,356.00	811.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	LECTURER	PIERCE BETH A		A592	1.00	35,000.00	35,700.00	700.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	PROFESSOR	(REPL PARDECK)		A566	1.00	0.00	63,407.00	63,407.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	PROFESSOR	JACOBSEN GLENN M		A567	1.00	85,000.00	86,700.00	1,700.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	PROFESSOR	SKIBINSKI GREGORY J		A571	1.00	53,917.00	54,995.00	1,078.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	DIR MSW PROGRAM JOPLIN	(REPL LEINBACH)		A591	1.00	57,521.00	57,521.00	0.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	DIR FIELD EDUC-SOCIAL WOR	HAWKINS CATHERINE		P120	0.90	40,373.00	41,180.00	807.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ADMIN SECRETARY	COLLIER ANN L		P122	1.00	21,756.00	23,208.00	1,452.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	ADMIN SECRETARY	FORREST BETTY S		P123	1.00	24,852.00	25,344.00	492.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	04	11	1015110458	SCHOOL OF SOCIAL WORK	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	04	11	1015110458						16.84	776,022.00	854,786.00	78,764.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ACTING DEPT HEAD	WARD GARY L		A580	1.00	75,000.00	76,500.00	1,500.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	DEPARTMENT HEAD	(REPL KAMINSKI)		A509	1.00	81,000.00	80,000.00	(1,000.00)
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ACAD AFFILIATE	MILTON IVAN E		P841	0.16	10,756.00	10,971.00	215.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ACAD AFFILIATE	MEEKS ROBIN E		P842	0.12	5,286.00	5,392.00	106.00

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1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ACAD AFFILIATE	DERRICKS SHANNON E		P844	0.12	3,295.00	3,361.00	66.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ACAD AFFILIATE	PENKALSKI JAMES T		P846	0.11	4,097.00	4,179.00	82.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ADMIN SECRETARY	MARR DOROTHY L		P124	1.00	20,856.00	22,188.00	1,332.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	ASST ATHLETIC TRAINER	SAWCHAK STEPHEN P		P845	0.10	2,715.00	2,769.00	54.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	04	11	1015110460	SPORTS MED/ATHLETIC TRAIN	SUPPLEMENTAL COMP			9175	0.00	3,600.00	3,600.00	0.00
1015	04	11	1015110460						3.61	207,205.00	209,560.00	2,355.00
1015	04	11	1015110480	HLTH & HUMAN SERV-PER CSE	PER COURSE FACULTY			2180	0.00	239,333.00	141,846.00	(97,487.00)
1015	04	11	1015110480						0.00	239,333.00	141,846.00	(97,487.00)
1015	04	11	1015110490	HEALTH & HUMAN SERV - SS	SUMMER SESSION			2175	0.00	243,385.00	243,385.00	0.00
1015	04	11	1015110490						0.00	243,385.00	243,385.00	0.00
1015	04	11							157.98	8,079,213.00	8,402,510.00	323,297.00
1015	04	45	1015450410	LEARNING DIAGNOSTIC CLINI	ADMIN SECRETARY	PARTENHEIMER GERI L		P125	0.75	18,639.00	19,008.00	369.00
1015	04	45	1015450410						0.75	18,639.00	19,008.00	369.00
1015	04	45							0.75	18,639.00	19,008.00	369.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	DEAN	PEMBERTON CYNTHIA L		A576	1.00	94,860.00	99,000.00	4,140.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	ASSOC DEAN	REID HELEN C		A577	0.95	79,800.00	81,396.00	1,596.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	DIR DEVELOPMENT FOR A COL	BEUMER ROBERT F		P134	0.50	25,000.00	25,500.00	500.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	ADMIN SECRETARY	YOUNG BETTY JO		P126	1.00	24,852.00	25,344.00	492.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	EXEC ASST	HERRON KAREN S		P127	1.00	27,132.00	27,672.00	540.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	DISTRIBUTED USER SUPP SPC	ALAIMO IAN L		P132	1.00	35,304.00	37,620.00	2,316.00
1015	04	46	1015460405	HEALTH & HUMAN SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	04	46	1015460405						5.45	288,148.00	297,732.00	9,584.00
1015	04	46							5.45	288,148.00	297,732.00	9,584.00
1015	04								164.18	8,386,000.00	8,719,250.00	333,250.00
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	DEPARTMENT HEAD	(REPL VANCLEAVE)		A622	1.00	82,500.00	82,500.00	0.00
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	ASST PROFESSOR	WALTON JR CLEVELAN		A623	1.00	43,860.00	45,877.00	2,017.00
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	ASST PROFESSOR	(REPL SCHUMACHER)		A659	1.00	0.00	57,500.00	57,500.00
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	ASSOC PROFESSOR	CROUCH JACK D		A659	0.00	75,324.00	0.00	(75,324.00)
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	ADMIN SECRETARY	MURPHY VALERIE ANN		P146	1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110503	DEFENSE & STRATEGIC STUDY	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00

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1015	05	11	1015110503						4.00	227,136.00	211,821.00	(15,315.00)
1015	05	11	1015110505	ECONOMICS	DEPARTMENT HEAD	WASSON E DALE		A624	1.00	89,760.00	91,555.00	1,795.00
1015	05	11	1015110505	ECONOMICS	ASST PROFESSOR	GALLAWAY TERREL A		A634	1.00	48,000.00	48,960.00	960.00
1015	05	11	1015110505	ECONOMICS	ASST PROFESSOR	(REPL TOPPING)		A635	1.00	49,000.00	49,000.00	0.00
1015	05	11	1015110505	ECONOMICS	ASSOC PROFESSOR	SHEETS DORIS F		A632	1.00	55,120.00	56,222.00	1,102.00
1015	05	11	1015110505	ECONOMICS	ASSOC PROFESSOR	BARARI MAHUA		A633	1.00	51,050.00	52,071.00	1,021.00
1015	05	11	1015110505	ECONOMICS	LECTURER	WILSON FORRESTER T		A629	0.00	32,000.00	0.00	(32,000.00)
1015	05	11	1015110505	ECONOMICS	LECTURER	(REPL WILSON)		A629	1.00	0.00	32,000.00	32,000.00
1015	05	11	1015110505	ECONOMICS	LECTURER	GEILE GERALD L		A636	1.00	36,644.00	37,377.00	733.00
1015	05	11	1015110505	ECONOMICS	PROFESSOR	BELL JOE A		A625	0.75	49,550.00	50,541.00	991.00
1015	05	11	1015110505	ECONOMICS	PROFESSOR	HOPPE ROBERT B		A626	1.00	69,664.00	71,057.00	1,393.00
1015	05	11	1015110505	ECONOMICS	PROFESSOR	HOFTYZER JOHN		A627	1.00	77,010.00	78,550.00	1,540.00
1015	05	11	1015110505	ECONOMICS	PROFESSOR	WYRICK THOMAS L		A630	1.00	69,415.00	70,803.00	1,388.00
1015	05	11	1015110505	ECONOMICS	PROFESSOR	OLSEN REED N		A631	1.00	61,078.00	62,300.00	1,222.00
1015	05	11	1015110505	ECONOMICS	ADMIN SECRETARY	WILKINS SANDRA K		P147	1.00	22,752.00	24,252.00	1,500.00
1015	05	11	1015110505	ECONOMICS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	05	11	1015110505						12.75	711,643.00	725,288.00	13,645.00
1015	05	11	1015110510	HISTORY	DEPARTMENT HEAD	SHENG MICHAEL M		A637	1.00	71,200.00	72,624.00	1,424.00
1015	05	11	1015110510	HISTORY	ASST PROFESSOR	CHUCHIAK JOHN F		A638	1.00	38,000.00	41,760.00	3,760.00
1015	05	11	1015110510	HISTORY	ASST PROFESSOR	ABIDOGUN JAMAINE		A641	1.00	38,760.00	39,535.00	775.00
1015	05	11	1015110510	HISTORY	ASST PROFESSOR	(REPL HAMERTON)		A643	1.00	0.00	38,760.00	38,760.00
1015	05	11	1015110510	HISTORY	ASST PROFESSOR	OSOKINA ELENA A		A646	1.00	40,000.00	40,800.00	800.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	BURT LARRY W		A647	1.00	47,795.00	48,751.00	956.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	DICKE THOMAS S		A648	1.00	46,022.00	46,942.00	920.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	BAGGETT HOLLY A		A653	1.00	40,902.00	41,720.00	818.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	HUTSON ALAINE S		A654	1.00	43,322.00	44,188.00	866.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	IBRAHIM AHMED H		A655	1.00	45,478.00	46,388.00	910.00
1015	05	11	1015110510	HISTORY	ASSOC PROFESSOR	MCINTYRE STEPHEN L		A656	1.00	40,902.00	41,720.00	818.00
1015	05	11	1015110510	HISTORY	LECTURER	(REPL GIGLIO)	LRP	A642	1.00	0.00	25,000.00	25,000.00
1015	05	11	1015110510	HISTORY	LECTURER	MCINTYRE BETH R	LRP	A650	0.00	30,000.00	0.00	(30,000.00)
1015	05	11	1015110510	HISTORY	LECTURER	(REPL MASON)		A658	1.00	0.00	30,000.00	30,000.00
1015	05	11	1015110510	HISTORY	LECTURER	ONEAL STEPHANIE L		A658	0.00	30,000.00	0.00	(30,000.00)
1015	05	11	1015110510	HISTORY	VISITING ASST PROFESSOR	STREETER DALE R	LRP	A643	0.00	36,000.00	0.00	(36,000.00)
1015	05	11	1015110510	HISTORY	PROFESSOR	BARTEE WAYNE C		A639	1.00	73,412.00	74,880.00	1,468.00
1015	05	11	1015110510	HISTORY	PROFESSOR	LEWIS ANDREW W		A644	1.00	80,252.00	81,857.00	1,605.00
1015	05	11	1015110510	HISTORY	PROFESSOR	MILLER WORTH ROBERT		A645	1.00	52,911.00	53,969.00	1,058.00
1015	05	11	1015110510	HISTORY	PROFESSOR	GUTZKE DAVID W	LWFP	A649	1.00	53,845.00	54,922.00	1,077.00
1015	05	11	1015110510	HISTORY	PROFESSOR	HUMMASTI P GEORGE		A650	1.00	51,922.00	52,960.00	1,038.00
1015	05	11	1015110510	HISTORY	PROFESSOR	MILLER F THORNTON		A651	1.00	49,336.00	50,323.00	987.00
1015	05	11	1015110510	HISTORY	PROFESSOR	PISTON WILLIAM G		A652	1.00	50,452.00	51,461.00	1,009.00
1015	05	11	1015110510	HISTORY	PROFESSOR	COOPER MARC		A657	0.75	51,000.00	52,020.00	1,020.00
1015	05	11	1015110510	HISTORY	DISTINGUISHED PROFESSOR	CAPECI JR DOMINIC J		A640	1.00	77,394.00	78,942.00	1,548.00
1015	05	11	1015110510	HISTORY	DISTINGUISHED PROFESSOR	GIGLIO JAMES N	LWHP	A642	1.00	78,133.00	39,848.00	(38,285.00)

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1015	05	11	1015110510	HISTORY	ADMIN CLERK	THOMAS JEAN ANN		P148	0.75	14,301.00	15,273.00	972.00
1015	05	11	1015110510	HISTORY	ADMIN SECRETARY	VONDERHEIDE MARGARE		P149	1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110510						24.50	1,206,191.00	1,189,987.00	(16,204.00)
1015	05	11	1015110513	MILITARY SCIENCE	ADMIN SECRETARY	EVERETT TWYLA C		P150	1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110513						1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110515	PHILOSOPHY	DEPARTMENT HEAD	SAILORS PAMELA R		A660	1.00	66,000.00	67,320.00	1,320.00
1015	05	11	1015110515	PHILOSOPHY	ASSOC PROFESSOR	KAUFMAN DANIEL A		A661	1.00	37,468.00	40,939.00	3,471.00
1015	05	11	1015110515	PHILOSOPHY	PROFESSOR	WASHINGTON JOHNNY		A621	1.00	71,457.00	72,886.00	1,429.00
1015	05	11	1015110515	PHILOSOPHY	PROFESSOR	HELM BERTRAND P		A662	1.00	72,468.00	73,917.00	1,449.00
1015	05	11	1015110515	PHILOSOPHY	PROFESSOR	KNIGHT JACK C		A663	1.00	62,239.00	63,484.00	1,245.00
1015	05	11	1015110515	PHILOSOPHY	PROFESSOR	MARTIRE JOSEPH E		A664	1.00	65,075.00	66,377.00	1,302.00
1015	05	11	1015110515	PHILOSOPHY	PROFESSOR	MORAN JON S		A665	1.00	70,000.00	71,400.00	1,400.00
1015	05	11	1015110515	PHILOSOPHY	ADMIN SECRETARY	SMITH DONNA J		P151	1.00	23,772.00	25,344.00	1,572.00
1015	05	11	1015110515						8.00	468,479.00	481,667.00	13,188.00
1015	05	11	1015110520	POLITICAL SCIENCE	DEPARTMENT HEAD	KERNEN BEAT R		A666	1.00	77,520.00	79,070.00	1,550.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASST PROFESSOR	DUTTON DENISE E		A677	1.00	41,000.00	41,820.00	820.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASST PROFESSOR	RUTHERFORD KEN R		A679	1.00	43,020.00	43,880.00	860.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASST PROFESSOR	ULBIG STACY G		A680	1.00	39,500.00	42,290.00	2,790.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASST PROFESSOR	PYBAS KEVIN M		A682	1.00	42,000.00	42,840.00	840.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASSOC PROFESSOR	KAATZ JAMES B		A674	1.00	41,134.00	44,679.00	3,545.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASSOC PROFESSOR	CONNOR GEORGE E		A675	1.00	45,015.00	45,915.00	900.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASSOC PROFESSOR	ELLISON BRIAN A		A676	1.00	44,751.00	45,646.00	895.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASSOC PROFESSOR	SCOTT PATRICK G		A681	1.00	47,576.00	51,528.00	3,952.00
1015	05	11	1015110520	POLITICAL SCIENCE	ASSOC PROFESSOR	QIAO YUHUA	LWFP	A684	1.00	41,736.00	42,571.00	835.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	BARTEE ALICE F		A667	1.00	70,374.00	71,781.00	1,407.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	MAZZELLA FRANK		A668	1.00	63,640.00	64,913.00	1,273.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	RUSHEFSKY MARK E		A669	1.00	64,738.00	66,033.00	1,295.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	ELICKSON MARK C		A670	1.00	52,147.00	53,190.00	1,043.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	HICKEY DENNIS V		A671	1.00	54,879.00	55,977.00	1,098.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	PATEL KANT B		A672	1.00	72,420.00	73,868.00	1,448.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	PADDOCK JOEL W		A673	1.00	53,668.00	54,741.00	1,073.00
1015	05	11	1015110520	POLITICAL SCIENCE	PROFESSOR	HAGHAYEGHI MEHRDAD		A678	1.00	51,339.00	52,366.00	1,027.00
1015	05	11	1015110520	POLITICAL SCIENCE	ADMIN CLERK	OLSON DEANNA R		P152	0.75	17,064.00	17,406.00	342.00
1015	05	11	1015110520	POLITICAL SCIENCE	ADMIN SECRETARY	UNDERWOOD DEBORAH A		P153	1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110520	POLITICAL SCIENCE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	05	11	1015110520						19.75	988,973.00	1,016,458.00	27,485.00
1015	05	11	1015110525	RELIGIOUS STUDIES	DEPARTMENT HEAD	MOYER JAMES C		A685	1.00	93,326.00	95,193.00	1,867.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ASST PROFESSOR	(REPL BURGESS)		A686	1.00	0.00	40,000.00	40,000.00

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1015	05	11	1015110525	RELIGIOUS STUDIES	ASST PROFESSOR	FINCH MARTHA L		A693	1.00	40,800.00	41,616.00	816.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ASST PROFESSOR	JONES ROBERT P		A694	1.00	40,000.00	40,800.00	800.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ASSOC PROFESSOR	SCHMALZBAUER JOHN		A683	1.00	0.00	60,000.00	60,000.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ASSOC PROFESSOR	BERKWITZ STEPHEN C		A688	1.00	40,650.00	44,185.00	3,535.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ASSOC PROFESSOR	GIVEN MARK DOUGLAS		A692	1.00	43,697.00	44,571.00	874.00
1015	05	11	1015110525	RELIGIOUS STUDIES	LECTURER	HOBBS LORA J		A689	1.00	30,549.00	32,160.00	1,611.00
1015	05	11	1015110525	RELIGIOUS STUDIES	LECTURER	WANNER KEVIN J	LRP	A691	0.00	30,000.00	0.00	(30,000.00)
1015	05	11	1015110525	RELIGIOUS STUDIES	LECTURER	PULLEYKING MICKI A		A695	1.00	28,740.00	30,815.00	2,075.00
1015	05	11	1015110525	RELIGIOUS STUDIES	LECTURER	EMBREE DAVID E		A696	0.75	20,400.00	20,808.00	408.00
1015	05	11	1015110525	RELIGIOUS STUDIES	PROFESSOR	BURGESS STANLEY M		A686	0.00	74,633.00	0.00	(74,633.00)
1015	05	11	1015110525	RELIGIOUS STUDIES	PROFESSOR	DEVRIES LAMOINE F		A690	1.00	58,085.00	59,247.00	1,162.00
1015	05	11	1015110525	RELIGIOUS STUDIES	PROFESSOR	LLEWELLYN JOHN E		A691	1.00	50,468.00	51,477.00	1,009.00
1015	05	11	1015110525	RELIGIOUS STUDIES	DISTINGUISHED PROFESSOR	HEDRICK CHARLES W		A687	1.00	73,688.00	75,162.00	1,474.00
1015	05	11	1015110525	RELIGIOUS STUDIES	ADMIN SECRETARY	BROWN JOANNE K		P154	1.00	24,852.00	25,344.00	492.00
1015	05	11	1015110525						13.75	649,888.00	661,378.00	11,490.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	DEPARTMENT HEAD	KUNKEL KARL R		A697	1.00	71,200.00	72,624.00	1,424.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASST PROFESSOR	RHINEBERGER GAYLE M		A702	1.00	42,000.00	42,840.00	840.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASST PROFESSOR	MEADOWS WILLIAM C		A703	1.00	40,000.00	40,800.00	800.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASST PROFESSOR	WALKER SUZANNE E		A706	1.00	38,240.00	40,505.00	2,265.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASST PROFESSOR	LONDON JEFFREY M		A709	1.00	41,000.00	41,820.00	820.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASSOC PROFESSOR	LEHNERER MELODY E		A713	1.00	44,924.00	45,822.00	898.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASSOC PROFESSOR	BRINKER GARY D		A715	1.00	42,032.00	42,873.00	841.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ASSOC PROFESSOR	BUCKNER MARGARET L		A719	1.00	42,783.00	43,639.00	856.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	LECTURER	LEAMY DIANE M		A716	1.00	30,000.00	30,600.00	600.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	AMONKER R G		A698	1.00	70,673.00	72,086.00	1,413.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	CARLIE MICHAEL K		A699	1.00	60,809.00	62,025.00	1,216.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	GERAMI SHAHIN		A700	1.00	57,480.00	58,630.00	1,150.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	HARMS JOHN B		A701	1.00	58,384.00	59,552.00	1,168.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	WEDENOJA WILLIAM A		A704	1.00	62,147.00	63,390.00	1,243.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	WILKERSON MARTHA F		A705	1.00	64,838.00	66,135.00	1,297.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	ZARINS JURIS		A707	1.00	79,192.00	80,776.00	1,584.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	BROCK GARY L		A708	1.00	52,515.00	53,565.00	1,050.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	KNAPP TIMOTHY D		A710	1.00	50,102.00	51,104.00	1,002.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	PROSONO MARVIN T		A711	1.00	49,516.00	50,506.00	990.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	NASH JEFFREY E	LWFP	A712	1.00	74,105.00	75,587.00	1,482.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	PROFESSOR	LI LIYING		A714	1.00	45,584.00	49,763.00	4,179.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ADMIN CLERK	TITUS CHRISTY L		P155	0.75	11,979.00	12,789.00	810.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	ADMIN SECRETARY	GRAHAM JANET		P156	1.00	18,264.00	20,364.00	2,100.00
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	0.00	(600.00)
1015	05	11	1015110530	SOCIOLOGY & ANTHROPOLOGY	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	05	11	1015110530						22.75	1,148,367.00	1,177,795.00	29,428.00
1015	05	11	1015110580	HUMANITIES & PUB AFF - PC	PER COURSE FACULTY			2180	0.00	75,933.00	117,733.00	41,800.00

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1015	05	11	1015110580						0.00	75,933.00	117,733.00	41,800.00
1015	05	11	1015110590	HUMANITIES & PUB AFF - SS	SUMMER SESSION			2175	0.00	102,954.00	102,954.00	0.00
1015	05	11	1015110590						0.00	102,954.00	102,954.00	0.00
1015	05	11							106.50	5,604,416.00	5,710,425.00	106,009.00
1015	05	21	1015210505	CTR FOR ARCH RESEARCH	DIR CTR FOR ARCHEOLOGICAL	LOPINOT NEAL H		E601	0.50	26,695.00	27,229.00	534.00
1015	05	21	1015210505						0.50	26,695.00	27,229.00	534.00
1015	05	21	1015210510	CTR FOR ECONOMIC RESEARCH	PROFESSOR	BELL JOE A		A625	0.25	16,517.00	16,847.00	330.00
1015	05	21	1015210510						0.25	16,517.00	16,847.00	330.00
1015	05	21							0.75	43,212.00	44,076.00	864.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	DEAN	STONE LORENE H		A717	1.00	94,860.00	99,000.00	4,140.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	ASSOC DEAN	MATTHEWS VICTOR H		A718	1.00	79,560.00	81,151.00	1,591.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	DIR DEVELOPMENT FOR A COL	BEUMER ROBERT F		P134	0.50	25,000.00	25,500.00	500.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	ADMIN SECRETARY	WALTER SHARON J		P158	1.00	24,852.00	25,344.00	492.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	EXEC ASST	ROLLER LYNNNA D		P157	1.00	27,132.00	27,672.00	540.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	DISTRIBUTED USER SUPP SPC	JENKINS JAY R		P159	1.00	36,888.00	39,348.00	2,460.00
1015	05	46	1015460505	HUMANITIES & PUBLIC AFFRS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	05	46	1015460505						5.50	288,892.00	298,615.00	9,723.00
1015	05	46							5.50	288,892.00	298,615.00	9,723.00
1015	05								112.75	5,936,520.00	6,053,116.00	116,596.00
1015	06	11	1015110603	AGRICULTURE	DEPARTMENT HEAD	ELLIOTT W ANSON		A751	1.00	92,522.00	94,372.00	1,850.00
1015	06	11	1015110603	AGRICULTURE	ASST PROFESSOR	WALKER WESTON D		A752	1.00	43,500.00	44,370.00	870.00
1015	06	11	1015110603	AGRICULTURE	ASST PROFESSOR	RIMAL ARBINDRA		A754	1.00	43,350.00	44,217.00	867.00
1015	06	11	1015110603	AGRICULTURE	ASST PROFESSOR	FROZEN POSITION '04		A756	0.00	0.00	0.00	0.00
1015	06	11	1015110603	AGRICULTURE	ASST PROFESSOR	WEBB GARY W		A763	1.00	44,370.00	45,257.00	887.00
1015	06	11	1015110603	AGRICULTURE	ASST PROFESSOR	ALSUP CLYDETTE M		A765	1.00	51,408.00	52,436.00	1,028.00
1015	06	11	1015110603	AGRICULTURE	ASSOC PROFESSOR	MILJKOVIC DRAGAN		A759	1.00	47,245.00	48,190.00	945.00
1015	06	11	1015110603	AGRICULTURE	ASSOC PROFESSOR	TREWATHA PAMELA B		A760	1.00	52,481.00	53,531.00	1,050.00
1015	06	11	1015110603	AGRICULTURE	ASSOC PROFESSOR	HUTTER JAMES B		A761	1.00	51,643.00	52,676.00	1,033.00
1015	06	11	1015110603	AGRICULTURE	LECTURER	WEBB SUSAN		A913	1.00	30,600.00	31,212.00	612.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	FUQUA BEN D		A753	1.00	83,153.00	84,816.00	1,663.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	IRWIN LYNDON N		A755	1.00	70,910.00	72,328.00	1,418.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	JOHNSON R BRUCE		A757	1.00	65,596.00	66,908.00	1,312.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	ROLING MICHAEL P		A758	1.00	65,414.00	66,722.00	1,308.00

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1015	06	11	1015110603	AGRICULTURE	PROFESSOR	PERKINS THOMAS L		A762	1.00	52,037.00	53,078.00	1,041.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	SCHMITT DENNIS L		A764	1.00	53,316.00	54,382.00	1,066.00
1015	06	11	1015110603	AGRICULTURE	PROFESSOR	WIGGINS JON H		A880	1.00	58,421.00	59,589.00	1,168.00
1015	06	11	1015110603	AGRICULTURE	ADMIN CLERK	MORRIS JILLIAN E		P167	0.75	11,466.00	12,222.00	756.00
1015	06	11	1015110603	AGRICULTURE	ADMIN SECRETARY	ALFORD KAREN L		P168	1.00	19,068.00	21,276.00	2,208.00
1015	06	11	1015110603	AGRICULTURE	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	600.00	600.00
1015	06	11	1015110603						17.75	936,500.00	958,182.00	21,682.00
1015	06	11	1015110605	BIOLOGY	DEPARTMENT HEAD	JENSEN STEVEN L		A766	1.00	80,604.00	82,216.00	1,612.00
1015	06	11	1015110605	BIOLOGY	ASST PROFESSOR	DURHAM PAUL L		A768	0.80	34,272.00	44,957.00	10,685.00
1015	06	11	1015110605	BIOLOGY	ASST PROFESSOR	MCKNIGHT MARK L		A772	1.00	41,000.00	41,820.00	820.00
1015	06	11	1015110605	BIOLOGY	ASST PROFESSOR	BOWE LAURA M		A775	1.00	41,000.00	41,820.00	820.00
1015	06	11	1015110605	BIOLOGY	ASST PROFESSOR	GREENE BRIAN D		A785	1.00	38,120.00	39,882.00	1,762.00
1015	06	11	1015110605	BIOLOGY	ASSOC PROFESSOR	WAIT D ALEXANDER	LWFP	A769	1.00	42,412.00	45,982.00	3,570.00
1015	06	11	1015110605	BIOLOGY	ASSOC PROFESSOR	SAUNDERS GEORGIANNA L		A784	1.00	44,853.00	45,750.00	897.00
1015	06	11	1015110605	BIOLOGY	LABORATORY SUPERVISOR CNAS	SPENCE ANGELA L		P169	1.00	33,955.00	34,634.00	679.00
1015	06	11	1015110605	BIOLOGY	LABORATORY SUPERVISOR CNAS	(REPL TAMME)		P224	1.00	25,000.00	25,000.00	0.00
1015	06	11	1015110605	BIOLOGY	LABORATORY SUPERVISOR CNAS	DEWEY SARAH		P225	1.00	26,052.00	26,573.00	521.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	MOLL DON L		A770	1.00	65,436.00	66,745.00	1,309.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	MYERS RICHARD L		A771	1.00	71,117.00	72,539.00	1,422.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	FROZEN POSITION '04		A773	0.00	0.00	0.00	0.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	ROBBINS LYNN W	LWFP	A774	1.00	58,406.00	59,574.00	1,168.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	BARNHART MILES C		A776	1.00	53,965.00	55,044.00	1,079.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	BECKMAN DANIEL W		A777	1.00	52,769.00	53,824.00	1,055.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	HAVEL JOHN E		A778	1.00	55,688.00	56,802.00	1,114.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	HEYWOOD JOHN S		A779	1.00	56,102.00	57,224.00	1,122.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	STEIERT JOHN G		A780	1.00	54,335.00	55,422.00	1,087.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	TOMASI THOMAS E		A781	1.00	60,312.00	61,518.00	1,206.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	GREENE JANICE S		A782	1.00	51,063.00	52,084.00	1,021.00
1015	06	11	1015110605	BIOLOGY	PROFESSOR	MATHIS S ALICIA		A783	1.00	51,026.00	52,047.00	1,021.00
1015	06	11	1015110605	BIOLOGY	ADMIN CLERK	KEARBAY LINDA S		P170	0.75	17,064.00	17,406.00	342.00
1015	06	11	1015110605	BIOLOGY	ADMIN SECRETARY	MOLL JANICE J		P171	1.00	19,068.00	20,364.00	1,296.00
1015	06	11	1015110605	BIOLOGY	MICROBIOLOGY LAB COORD	HORTON JANICE L		P172	1.00	26,520.00	28,050.00	1,530.00
1015	06	11	1015110605						23.55	1,100,139.00	1,137,277.00	37,138.00
1015	06	11	1015110615	CHEMISTRY	DEPARTMENT HEAD	JAHNKE TAMERA S		A786	1.00	75,824.00	78,340.00	2,516.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	STEINLE ERICH D		A787	1.00	40,800.00	41,616.00	816.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	GERASIMCHUK NIKOLAY N		A789	1.00	40,800.00	41,616.00	816.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	FROZEN POSITION '04		A790	0.00	0.00	0.00	0.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	MEINTS GARY AJ		A792	1.00	0.00	43,000.00	43,000.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	ZIMMERMAN JAMES A		A833	1.00	44,000.00	44,880.00	880.00
1015	06	11	1015110615	CHEMISTRY	ASST PROFESSOR	BREYFOGLE BRYAN E		A845	1.00	41,370.00	42,197.00	827.00
1015	06	11	1015110615	CHEMISTRY	ASSOC PROFESSOR	CUEBAS DEAN A		A798	1.00	47,359.00	48,306.00	947.00
1015	06	11	1015110615	CHEMISTRY	ASSOC PROFESSOR	RICHTER MARK M		A800	1.00	45,085.00	53,000.00	7,915.00

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1015	06	11	1015110615	CHEMISTRY	ASSOC PROFESSOR	BOSCH ERIC	LWFP	A801	1.00	45,892.00	53,000.00	7,108.00
1015	06	11	1015110615	CHEMISTRY	LABORATORY SUPERVISOR CSD	THOMAS DIANN M		P173	0.75	26,520.00	27,050.00	530.00
1015	06	11	1015110615	CHEMISTRY	LECTURER	JAMES FRANK A		A795	1.00	37,740.00	38,495.00	755.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	GORDON ANNETTE W		A788	1.00	67,482.00	68,832.00	1,350.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	SHEETS RALPH W		A791	1.00	67,540.00	68,891.00	1,351.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	THIELMANN VERNON J	RET	A792	0.00	74,146.00	0.00	(74,146.00)
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	TOOM PAUL M		A793	1.00	82,876.00	84,534.00	1,658.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	BIAGIONI RICHARD N		A794	1.00	53,049.00	54,110.00	1,061.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	SEDAGHAT-HERATI REZA	LWHP	A796	1.00	52,317.00	26,681.00	(25,636.00)
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	TOSTE ANTHONY P		A797	1.00	61,251.00	62,476.00	1,225.00
1015	06	11	1015110615	CHEMISTRY	PROFESSOR	SU SHUJUN		A799	1.00	45,957.00	50,143.00	4,186.00
1015	06	11	1015110615	CHEMISTRY	ADMIN CLERK	EWER JUDITH M		P174	0.75	17,064.00	17,406.00	342.00
1015	06	11	1015110615	CHEMISTRY	ADMIN SECRETARY	ALLEN LINDA M		P175	1.00	20,856.00	22,188.00	1,332.00
1015	06	11	1015110615	CHEMISTRY	LAB & STORES SPECIALIST C	HIGH BRIAN D		P176	1.00	25,000.00	25,500.00	500.00
1015	06	11	1015110615	CHEMISTRY	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,050.00	1,050.00	0.00
1015	06	11	1015110615						20.50	1,013,978.00	993,311.00	(20,667.00)
1015	06	11	1015110620	COMPUTER SCIENCE	DEPARTMENT HEAD	SMITH LLOYD A		A802	1.00	86,200.00	87,924.00	1,724.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASST PROFESSOR	SAQUER JAMIL M		A805	1.00	53,040.00	54,101.00	1,061.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASST PROFESSOR	MARTIN RICHARD A		A893	1.00	57,591.00	58,743.00	1,152.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASSOC PROFESSOR	TRIGG JOSEPH W		A804	1.00	74,951.00	76,450.00	1,499.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASSOC PROFESSOR	SHADE ERIC D		A806	1.00	63,921.00	65,199.00	1,278.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASSOC PROFESSOR	VOLLMAR KENNETH R		A807	1.00	58,073.00	59,234.00	1,161.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASSOC PROFESSOR	WANG YANG		A808	1.00	58,073.00	59,234.00	1,161.00
1015	06	11	1015110620	COMPUTER SCIENCE	ASSOC PROFESSOR	MATTHEWS EDWARD H		A885	1.00	55,080.00	56,182.00	1,102.00
1015	06	11	1015110620	COMPUTER SCIENCE	LECTURER	SCROGGINS MICHAEL W		A892	1.00	31,508.00	32,138.00	630.00
1015	06	11	1015110620	COMPUTER SCIENCE	LECTURER	SHEA HARRY D		A912	1.00	30,296.00	30,902.00	606.00
1015	06	11	1015110620	COMPUTER SCIENCE	ADMIN SECRETARY	POWELL ROBIN G		P177	1.00	24,852.00	25,344.00	492.00
1015	06	11	1015110620	COMPUTER SCIENCE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	06	11	1015110620						11.00	594,185.00	606,051.00	11,866.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	DEPARTMENT HEAD	GRANGER MICHELE M		A484	1.00	80,000.00	81,600.00	1,600.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	DIR HOSP & RESTAURANT ADM	HUITT HENRY C		A499	1.00	75,767.00	77,282.00	1,515.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ADV/RECRUITER HOSP RESTUR	CALLAHAN KAREN A		P107	1.00	26,233.00	26,758.00	525.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASST PROFESSOR	KACHEL THOMAS J		A492	1.00	43,376.00	44,244.00	868.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASST PROFESSOR	MAUNDER MARVEL L		A494	1.00	46,897.00	47,835.00	938.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASST PROFESSOR	GRAND MELANIE A		A497	1.00	37,212.00	40,134.00	2,922.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASSOC PROFESSOR	MCDOWELL DEBRA S		A486	1.00	55,000.00	56,100.00	1,100.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASSOC PROFESSOR	CRAFTS DANIEL D		A487	1.00	53,298.00	54,364.00	1,066.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASSOC PROFESSOR	IRELAND CARRIE J		A488	1.00	54,083.00	55,165.00	1,082.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ASSOC PROFESSOR	MIMBS CHERYL A		A490	1.00	45,566.00	46,477.00	911.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	INSTRUCTOR	EHLERS ABIGALE S		A489	1.00	32,000.00	32,640.00	640.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	INSTRUCTOR	BAILEY SANDRA L		A495	1.00	36,735.00	38,470.00	1,735.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	INSTRUCTOR	(REPL ROBERTS)		A602	1.00	0.00	34,000.00	34,000.00

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1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	LECTURER	HEIN STEPHANIE G		A498	0.00	32,000.00	0.00	(32,000.00)
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	LECTURER	(REPL EHLERS)		A498	1.00	0.00	30,740.00	30,740.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	LECTURER	ROBERTS JENIFER J		A602	0.00	34,000.00	0.00	(34,000.00)
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ADMIN CLERK	LOPEZ RITA M		P108	1.00	18,264.00	19,452.00	1,188.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ADMIN SECRETARY	LEIGHTON JANET P		P109	1.00	23,772.00	25,344.00	1,572.00
1015	06	11	1015110621	CONSUMER & FAMILY STUDIES	ADMIN SECRETARY	(REPL ROBERTSON)		P110	1.00	16,716.00	17,796.00	1,080.00
1015	06	11	1015110621						17.00	710,919.00	728,401.00	17,482.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	DEPARTMENT HEAD	SKINNER JAMES L		A809	1.00	79,560.00	81,151.00	1,591.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	DIR UNIV PROGRAMS IN ASIA	ZHANG YONGWEI		A982	0.27	0.00	20,380.00	20,380.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASST PROFESSOR	MOSKAL LUDMILA MONIKA		A813	1.00	43,500.00	44,370.00	870.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASST PROFESSOR	FROZEN POSITION '04		A819	0.00	0.00	0.00	0.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASST PROFESSOR	DAOUST MARIO		A826	1.00	42,840.00	43,697.00	857.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASST PROFESSOR	MAY DIANE MARIE		A829	1.00	43,392.00	44,260.00	868.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASST PROFESSOR	EVANS KEVIN R		A830	1.00	44,000.00	44,880.00	880.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	GUTIERREZ MELIDA		A767	1.00	41,069.00	41,890.00	821.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	MEYER JUDITH L		A812	1.00	43,696.00	44,570.00	874.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	ROVEY II CHARLES W		A822	1.00	45,171.00	46,074.00	903.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	CAMMACK REX G		A824	1.00	44,206.00	45,090.00	884.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	PAVLOWSKY ROBERT T		A825	1.00	45,987.00	47,907.00	1,920.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ASSOC PROFESSOR	JUTLA RAJINDER S		A828	1.00	44,747.00	45,642.00	895.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	LECTURER	BLACK ALICE A		A810	1.00	30,297.00	30,903.00	606.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	LECTURER	COOMANSINGH JOHNNY		A817	1.00	30,000.00	30,600.00	600.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	LECTURER	CORCORAN DEBORAH B		A831	1.00	29,702.00	30,296.00	594.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	CORCORAN WILLIAM T		A811	1.00	62,823.00	64,079.00	1,256.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	MANTEI ERWIN J		A814	1.00	72,737.00	74,192.00	1,455.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	MILLER JAMES F		A815	1.00	70,708.00	72,122.00	1,414.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	THOMSON KENNETH C		A816	1.00	69,415.00	70,803.00	1,388.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	MICKUS KEVIN L		A818	1.00	51,107.00	52,129.00	1,022.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	PLYMATE THOMAS G		A820	1.00	54,218.00	55,302.00	1,084.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	ROLLINSON PAUL A		A821	1.00	53,934.00	55,013.00	1,079.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	SELF JR BURL E		A823	1.00	54,708.00	55,802.00	1,094.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	PROFESSOR	IOANNIDES DIMITRI		A827	1.00	46,263.00	50,455.00	4,192.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	SR WORD/INFO PROCESS SPEC	GIBSON DEANA L		P178	1.00	24,852.00	25,344.00	492.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	ADMIN SECRETARY	KELLER CONSTANCE J		P179	1.00	19,068.00	20,364.00	1,296.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	DIGITAL CARTOGRAPHIC TECH	IKERD JEFFREY D		P180	1.00	24,313.00	24,799.00	486.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	06	11	1015110625	GEOGRAPHY, GEOLOGY, & PLAN	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	06	11	1015110625						26.27	1,212,913.00	1,262,714.00	49,801.00
1015	06	11	1015110635	MATHEMATICS	DEPARTMENT HEAD	CHENG YUNGCHEN		A832	1.00	82,378.00	84,026.00	1,648.00
1015	06	11	1015110635	MATHEMATICS	ASST PROFESSOR	REBAZA-VASQUEZ JORGE L		A834	1.00	40,000.00	40,800.00	800.00
1015	06	11	1015110635	MATHEMATICS	ASST PROFESSOR	(REPL KIM)		A857	1.00	0.00	42,000.00	42,000.00
1015	06	11	1015110635	MATHEMATICS	ASSOC PROFESSOR	FROZEN POSITION		A846	0.00	0.00	0.00	0.00

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1015	06	11	1015110635	MATHEMATICS	ASSOC PROFESSOR	ASHLEY DAVID I		A851	1.00	43,779.00	44,655.00	876.00
1015	06	11	1015110635	MATHEMATICS	ASSOC PROFESSOR	SU YINGCAI		A859	1.00	45,991.00	46,911.00	920.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	STAFFORD GARY L		A844	0.00	25,459.00	0.00	(25,459.00)
1015	06	11	1015110635	MATHEMATICS	LECTURER	(REPL MATHEW)		A852	1.00	0.00	30,000.00	30,000.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	SHERRILL DONNA N		A857	0.00	25,000.00	0.00	(25,000.00)
1015	06	11	1015110635	MATHEMATICS	LECTURER	CARR SYLVIA		A894	1.00	33,966.00	34,645.00	679.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	DAVIS WALLACE F		A895	1.00	29,547.00	30,138.00	591.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	ELLIS GAY F		A896	1.00	31,588.00	32,220.00	632.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	GANN MARK E		A897	1.00	29,723.00	30,317.00	594.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	HAINLINE W ROGER		A898	1.00	29,547.00	30,138.00	591.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	HENSON PAMELA J		A899	1.00	26,463.00	26,992.00	529.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	KILLION ROSEANNE G		A900	1.00	31,903.00	32,541.00	638.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	VESTAL SALLY D		A901	1.00	28,487.00	29,057.00	570.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	WEATHERWAX BEVERLY		A902	1.00	37,805.00	38,561.00	756.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	MERTENS OWEN J		A910	1.00	25,459.00	25,968.00	509.00
1015	06	11	1015110635	MATHEMATICS	LECTURER	HARMAN KELLY S		A911	0.00	25,459.00	0.00	(25,459.00)
1015	06	11	1015110635	MATHEMATICS	LECTURER	(REPL HARMON)		A911	1.00	0.00	28,000.00	28,000.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	PAUL CLYDE A		A400	1.00	69,308.00	70,694.00	1,386.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	KUBICEK JOHN D		A836	1.00	68,199.00	69,563.00	1,364.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	REID LESLIE F	LWFP	A837	1.00	67,670.00	69,023.00	1,353.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	SHERMAN CLAYTON C		A838	1.00	77,231.00	78,776.00	1,545.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	STANOJEVIC VERA B		A839	1.00	66,158.00	67,481.00	1,323.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	FROZEN POSITION '04		A840	0.00	0.00	0.00	0.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	YU XIANG MING		A841	1.00	56,127.00	57,250.00	1,123.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	BELSHOFF RICHARD G		A842	1.00	52,841.00	53,898.00	1,057.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	CAMPBELL LARRY N		A843	1.00	52,383.00	53,431.00	1,048.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	CHEN WENXIONG		A844	1.00	0.00	52,217.00	52,217.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	GUO KANGHUI		A847	1.00	53,689.00	54,763.00	1,074.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	HU SHOUCHUAN		A848	1.00	59,337.00	60,524.00	1,187.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	KILLION JOHN KURT		A849	1.00	53,918.00	54,996.00	1,078.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	KILMER SHELBY J		A850	1.00	58,512.00	59,682.00	1,170.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	MATHEW GEORGE	LWOP	A852	0.00	29,864.00	0.00	(29,864.00)
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	SHAH KISHOR		A853	1.00	54,648.00	55,741.00	1,093.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	SUN XINGPING		A854	1.00	52,841.00	53,898.00	1,057.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	WICKHAM CAMERON G		A855	1.00	51,475.00	52,505.00	1,030.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	ZHANG LIANG-CHENG		A856	1.00	51,694.00	52,728.00	1,034.00
1015	06	11	1015110635	MATHEMATICS	PROFESSOR	PLYMATE LYNDA M		A858	1.00	52,902.00	53,960.00	1,058.00
1015	06	11	1015110635	MATHEMATICS	DISTINGUISHED PROFESSOR	KEMP PAULA A		A835	1.00	74,995.00	76,495.00	1,500.00
1015	06	11	1015110635	MATHEMATICS	ADMIN CLERK	TAYLOR RAMONA A		P196	0.75	12,537.00	13,347.00	810.00
1015	06	11	1015110635	MATHEMATICS	ADMIN SECRETARY	VANCE HELEN C		P191	1.00	16,716.00	17,796.00	1,080.00
1015	06	11	1015110635	MATHEMATICS	ADMIN SECRETARY	CRAIN COLLEEN R		P193	1.00	17,448.00	18,624.00	1,176.00
1015	06	11	1015110635						38.75	1,743,047.00	1,824,361.00	81,314.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	DEPARTMENT HEAD	GIEDD RYAN E		A860	0.75	73,424.00	74,892.00	1,468.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASST PROFESSOR	FROZEN POSITION '04		A393	0.00	0.00	0.00	0.00

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1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASST PROFESSOR	(REPL GUHA)	A862		1.00	0.00	42,000.00	42,000.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASST PROFESSOR	GHOSH KARTIK	A872		1.00	41,820.00	45,000.00	3,180.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASST PROFESSOR	REED MICHAEL D	A873		1.00	42,300.00	45,000.00	2,700.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASST PROFESSOR	SCHAEFER CHERYL P	A875		1.00	40,500.00	45,000.00	4,500.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASSOC PROFESSOR	MANIVANNAN KANDIAH	A869		1.00	45,359.00	50,359.00	5,000.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ASSOC PROFESSOR	REDD EMMETT R	A884		1.00	57,471.00	58,620.00	1,149.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	LABORATORY SUPERVISOR CNAS	GIETZEN KATHERINE M	P194		1.00	25,459.00	25,968.00	509.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	LECTURER	YOUNGER ARTHUR STEVEN	A862		0.00	36,000.00	0.00	(36,000.00)
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	BROERMAN JAMES G	A861		1.00	83,917.00	85,595.00	1,678.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	PATTERSON ROBERT S	A863		1.00	63,665.00	64,938.00	1,273.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	THOMAS WILLIAM E	A864		1.00	58,711.00	59,885.00	1,174.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	WHITAKER ROBERT J	A865		1.00	65,659.00	66,972.00	1,313.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	WOLF GEORGE W	A866		1.00	70,803.00	72,219.00	1,416.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	THURMAN ROBERT E	A867		1.00	73,612.00	75,084.00	1,472.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	HUANG SHYANG	A868		1.00	54,455.00	55,544.00	1,089.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	PROFESSOR	MAYANOVIC ROBERT A	A871		1.00	54,349.00	55,436.00	1,087.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	ADMIN SECRETARY	MORRIS SHEILLA J	P195		1.00	24,852.00	25,344.00	492.00
1015	06	11	1015110640	PHYSICS & ASTRONOMY	SPT, MAINT & STORES TECH	GOODMAN WILLIAM T	P216		1.00	29,604.00	30,192.00	588.00
1015	06	11	1015110640						17.75	941,960.00	978,048.00	36,088.00
1015	06	11	1015110680	NATURAL & APPLIED SCI-PC	PER COURSE FACULTY		2180		0.00	61,094.00	53,705.00	(7,389.00)
1015	06	11	1015110680						0.00	61,094.00	53,705.00	(7,389.00)
1015	06	11	1015110690	NATURAL & APPLIED SCI -SS	SUMMER SESSION		2175		0.00	300,601.00	300,601.00	0.00
1015	06	11	1015110690						0.00	300,601.00	300,601.00	0.00
1015	06	11							172.57	8,615,336.00	8,842,651.00	227,315.00
1015	06	21	1015210610	CTR FOR SCIENTIFIC RES	TERM ASST RESEARCH PROF	(REPL JAYANETTI)	A903		1.00	28,000.00	28,000.00	0.00
1015	06	21	1015210610	CTR FOR SCIENTIFIC RES	DISTRIBUTED USER SUPP SPC	WATERMAN BONNIE F	P187		1.00	33,792.00	36,012.00	2,220.00
1015	06	21	1015210610						2.00	61,792.00	64,012.00	2,220.00
1015	06	21	1015210620	FRUIT SCIENCE	ASSOC DEAN	(REPL MOORE)	A904		1.00	87,536.00	90,000.00	2,464.00
1015	06	21	1015210620	FRUIT SCIENCE	ASST RESEARCH PROFESSOR	WALDSTEIN DANIEL E	A905		1.00	48,000.00	48,960.00	960.00
1015	06	21	1015210620	FRUIT SCIENCE	ASST RESEARCH PROFESSOR	QIU WENPING	A909		1.00	49,317.00	50,303.00	986.00
1015	06	21	1015210620	FRUIT SCIENCE	ASSOC RESEARCH PROFESSOR	WILKER KARL L	A906		1.00	58,232.00	59,397.00	1,165.00
1015	06	21	1015210620	FRUIT SCIENCE	ASSOC RESEARCH PROFESSOR	KOVACS LASZLO G	A908		1.00	54,674.00	56,767.00	2,093.00
1015	06	21	1015210620	FRUIT SCIENCE	RESEARCH PROFESSOR	KAPS MARTIN L	A907		1.00	63,328.00	64,595.00	1,267.00
1015	06	21	1015210620	FRUIT SCIENCE	ADMIN SECRETARY	TURNER PAMELA JANE	P207		1.00	19,068.00	20,364.00	1,296.00
1015	06	21	1015210620	FRUIT SCIENCE	LIBRARY ASSOCIATE MTN GRO	MAYER PAMELA A	P208		1.00	27,132.00	27,672.00	540.00
1015	06	21	1015210620	FRUIT SCIENCE	RESEARCH ASSOCIATE	AVERY JR JOHN D	P201		1.00	37,688.00	38,442.00	754.00
1015	06	21	1015210620	FRUIT SCIENCE	HORTICULTURE OUTREACH ADV	ODNEAL MARILYN B	P202		1.00	42,951.00	43,810.00	859.00

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1015	06	21	1015210620	FRUIT SCIENCE	POSTDOC RESEARCH ASSOCIAT	(REPL HOU)		P203	1.00	30,000.00	30,000.00	0.00
1015	06	21	1015210620	FRUIT SCIENCE	GROWER ADVISOR	BYERS PATRICK L		P206	1.00	40,377.00	41,185.00	808.00
1015	06	21	1015210620	FRUIT SCIENCE	LABORATORY TECHNICIAN	FROZEN POSITION '04		P209	0.00	0.00	0.00	0.00
1015	06	21	1015210620	FRUIT SCIENCE	FIELD & MAINT WORKER	LYNCH MICHAEL J		P210	1.00	16,716.00	17,796.00	1,080.00
1015	06	21	1015210620	FRUIT SCIENCE	FIELD & MAINT WORKER	ATCHISON JACK D		P211	1.00	18,264.00	19,452.00	1,188.00
1015	06	21	1015210620	FRUIT SCIENCE	FIELD & MAINT WORKER	EMERY JEREMY JAMES		P212	1.00	15,972.00	17,052.00	1,080.00
1015	06	21	1015210620	FRUIT SCIENCE	FIELD & MAINT WORKER	STOUT RANDY JOE		P213	1.00	17,448.00	18,624.00	1,176.00
1015	06	21	1015210620	FRUIT SCIENCE	FIELD & MAINT WORKER	WRIGHT JR JOSEPH D		P214	1.00	23,772.00	24,252.00	480.00
1015	06	21	1015210620	FRUIT SCIENCE	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	06	21	1015210620						17.00	650,475.00	668,671.00	18,196.00
1015	06	21	1015210625	MIDWEST VITICULTURE CENTE	FIELD & MAINT WORKER	ODNEAL JR CLAYTON J		P189	1.00	23,772.00	24,252.00	480.00
1015	06	21	1015210625						1.00	23,772.00	24,252.00	480.00
1015	06	21	1015210630	BULL SHOALS FIELD STATION	RESEARCH SPECIALIST	(REPL PATTISON)		E668	0.11	1,980.00	1,980.00	0.00
1015	06	21	1015210630	BULL SHOALS FIELD STATION	RESEARCH SPECIALIST	PRUSSIA CELESTE M		P188	0.75	17,000.00	17,340.00	340.00
1015	06	21	1015210630						0.86	18,980.00	19,320.00	340.00
1015	06	21							20.86	755,019.00	776,255.00	21,236.00
1015	06	32	1015320645	EHIGH SCHOOL	ASST DIR CTR SCI RES & ED	NORGREN MICHELLE L		P227	0.56	23,845.00	24,322.00	477.00
1015	06	32	1015320645	EHIGH SCHOOL	E-HIGH SCHOOL COORD TEACH	COSSIBOOM ABBY R		P205	0.75	31,000.00	31,620.00	620.00
1015	06	32	1015320645	EHIGH SCHOOL	E-HIGH SCHOOL COORD TEACH	MOFFATT DAVID S		P228	1.00	39,270.00	40,055.00	785.00
1015	06	32	1015320645	EHIGH SCHOOL	E-HIGH SCHOOL COORD TEACH	WEBER ANNE M		P229	0.85	23,800.00	24,276.00	476.00
1015	06	32	1015320645	EHIGH SCHOOL	DIR E-HIGH SCHOOL	PUCKETT JAMES L		P204	1.00	42,000.00	42,840.00	840.00
1015	06	32	1015320645	EHIGH SCHOOL	ADMIN SECRETARY	WHITE SUSAN C		P226	1.00	17,448.00	18,624.00	1,176.00
1015	06	32	1015320645						5.16	177,363.00	181,737.00	4,374.00
1015	06	32							5.16	177,363.00	181,737.00	4,374.00
1015	06	45	1015450610	CNAS MECH SUPPORT/REC SER	STORES CLERK SCIENCE/MATH	PHILLIPS RAYMOND D		P215	1.00	24,852.00	25,344.00	492.00
1015	06	45	1015450610	CNAS MECH SUPPORT/REC SER	EXPERIMENTAL MACHINIST	HOLMES ROBERT W		P217	1.00	45,984.00	46,908.00	924.00
1015	06	45	1015450610						2.00	70,836.00	72,252.00	1,416.00
1015	06	45	1015450620	CNAS ELECTRONIC/COMP SUP	SR ELECTRONICS TECHNICIAN	MURPHY MICHAEL JAY		P219	1.00	50,244.00	51,252.00	1,008.00
1015	06	45	1015450620	CNAS ELECTRONIC/COMP SUP	ELECTRONICS TECHNICIAN II	AGEE WILLIAM G		P218	1.00	45,984.00	49,044.00	3,060.00
1015	06	45	1015450620						2.00	96,228.00	100,296.00	4,068.00
1015	06	45							4.00	167,064.00	172,548.00	5,484.00

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1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	DEAN	BANKS LAWRENCE E		A890	1.00	101,522.00	103,552.00	2,030.00
1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	ASSOC DEAN	CHEEK WILLIAM H		A891	1.00	89,176.00	91,960.00	2,784.00
1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	ADMIN SECRETARY	KECK SHIRLEY L		P220	1.00	24,852.00	25,344.00	492.00
1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	EXEC ASST	BACHELET KATHIE A		P221	1.00	27,132.00	27,672.00	540.00
1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	INSTRUCTIONAL TECH SUPPOR	MCCRORY KENNETH L		P198	1.00	44,004.00	46,908.00	2,904.00
1015	06	46	1015460605	NATURAL & APPLIED SCIENCE	DISTRIBUTED USER SUPP SPC	KENNEDY ROBIN D		P199	1.00	32,328.00	34,464.00	2,136.00
1015	06	46	1015460605						6.00	319,014.00	329,900.00	10,886.00
1015	06	46	1015460610	DEVELOPMENT - CNAS	DIR DEVELOPMENT FOR A COL	GIEDD FAITH A		P222	1.00	51,000.00	52,020.00	1,020.00
1015	06	46	1015460610						1.00	51,000.00	52,020.00	1,020.00
1015	06	46							7.00	370,014.00	381,920.00	11,906.00
1015	06								209.59	10,084,796.00	10,355,111.00	270,315.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC DEAN	MACKEY NEOSHA A		A942	1.00	86,812.00	88,548.00	1,736.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	DIR DEVELOPMENT FOR A COL	MERRELL DONNA J		P090	0.50	25,000.00	25,500.00	500.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	MOULAISSON HEATHER L		A947	1.00	28,000.00	30,500.00	2,500.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	DE LONG EDWARD J		A949	1.00	42,741.00	43,596.00	855.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	DUGAN CHARLOTTE A		A950	1.00	38,378.00	39,146.00	768.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	WENDT MICHEL J		A951	1.00	31,000.00	31,620.00	620.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	GALE CRYSTAL D		A952	1.00	27,000.00	29,800.00	2,800.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	REEDER OTTIE L		A955	1.00	32,942.00	33,601.00	659.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	STEWART BYRON		A956	1.00	42,295.00	43,141.00	846.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	WINWARD KYLE D		A957	1.00	30,000.00	30,800.00	800.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	STEHLE DOUGLAS M		A958	1.00	52,020.00	53,060.00	1,040.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	FROZEN POSITION '04		A959	0.00	0.00	0.00	0.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	ADAMS DAVID L		A960	1.00	61,200.00	62,424.00	1,224.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	RICHARDS DAVID E		A961	1.00	43,556.00	44,427.00	871.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	BORNEMAN DE A		A963	1.00	30,216.00	31,600.00	1,384.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	STEWART TAMMY R		A964	1.00	30,372.00	31,630.00	1,258.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	TEGHTMEYER SUZANNE R		A966	1.00	38,189.00	38,953.00	764.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASST PROFESSOR	EVANS BETTY S		A967	1.00	33,105.00	33,767.00	662.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC PROFESSOR	BEISSWENGER DONALD A		A944	1.00	36,000.00	39,442.00	3,442.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC PROFESSOR	COOMBS JAMES		A948	1.00	47,119.00	48,061.00	942.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC PROFESSOR	TURVEY MICHELLE R		A953	1.00	30,216.00	34,000.00	3,784.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC PROFESSOR	PROCTOR EDWARD S		A962	1.00	38,556.00	42,049.00	3,493.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ASSOC PROFESSOR	JONES CHERYL GUDMUNDSON		A965	1.00	35,848.00	36,565.00	717.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	DEAN LIBRARY SERVICES	HORNY KAREN L		A941	1.00	94,056.00	95,937.00	1,881.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	PROFESSOR	CLINE LYNN S		A943	1.00	60,905.00	62,123.00	1,218.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	PROFESSOR	PETTY JENNY B		A945	1.00	59,572.00	60,763.00	1,191.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	PROFESSOR	MCCROSKEY MARILYN J		A946	1.00	52,753.00	53,808.00	1,055.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	EXEC ASST	STEFKA JOYCE E		P246	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	SR ACCOUNTING CLERK	EVANS VICKI D		P247	1.00	27,132.00	27,672.00	540.00

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1015	07	41	1015410710	LIBRARY ADMINISTRATION	DISTRIBUTED USER SUPP SPC	ARNOLD MARK DAVID		P248	1.00	44,004.00	44,880.00	876.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	DISTRIBUTED USER SUPP SPC	JORDAN ROBERT W		P277	1.00	38,580.00	42,936.00	4,356.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	ARCHIVIST	BAKER ANNE MARIE		P282	1.00	33,660.00	34,333.00	673.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARIAN (FIPP)	VAUGINE SHELLEY L		P283	1.00	32,000.00	32,640.00	640.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARIAN (FIPP)	FIPP REIMBURSEMENT		P283	0.00	(32,000.00)	(32,640.00)	(640.00)
1015	07	41	1015410710	LIBRARY ADMINISTRATION	GOVERNMENT DOCUMENT SPC (FUHRMAN ANN C		P242	1.00	32,000.00	32,640.00	640.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY DATABASE SPECIALI	MCCARTY PEGGY A		P251	1.00	30,972.00	31,596.00	624.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	OVERDUES & BILLING SUPERV	MOENTNISH SHIRLEY J		P252	1.00	29,604.00	30,192.00	588.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	MICROFORMS SUPERVISOR	GARRISON RITA I		P254	1.00	27,132.00	28,908.00	1,776.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	CIRC/SHELVING SUPERVISOR	SILER ESTHER I		P255	1.00	33,792.00	34,464.00	672.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSISTANT I	WILLIAMS DEBORAH L		P256	1.00	18,264.00	19,452.00	1,188.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSISTANT I	LAWSON JEFFREY L		P257	1.00	19,068.00	20,364.00	1,296.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSISTANT I	SWIGERT DWAYNE A		P258	1.00	24,852.00	25,344.00	492.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSISTANT I	NEUSCHWANDER NATHAN M		P279	1.00	20,856.00	22,188.00	1,332.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSISTANT I	TASKER SHANE M		P281	1.00	18,264.00	19,452.00	1,188.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	OCONNOR RHONDA R		P244	1.00	22,752.00	24,252.00	1,500.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	LANZA BRUCE G		P249	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	DURDEN KAREN G		P253	1.00	22,752.00	24,252.00	1,500.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	ALLARD GINGER S		P259	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	MCEOWEN-LEVANGIE LISA L		P260	1.00	24,852.00	26,484.00	1,632.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	PONDER SHEILA A		P261	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	WIGHT JANET M		P262	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	YIN HONGJUN		P265	1.00	20,856.00	22,188.00	1,332.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	HOLMER NANCY J		P266	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	PATTON TRACY L		P267	1.00	27,132.00	27,672.00	540.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	FURTAK EMILY E		P269	1.00	21,756.00	23,208.00	1,452.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	WRIGHT CATHERINE A		P270	1.00	19,068.00	20,364.00	1,296.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I	RAGAN MARIE-ALANA		P280	1.00	19,068.00	20,364.00	1,296.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOC I ACQUISITI	HUDSON NANCY J		P263	1.00	22,752.00	24,252.00	1,500.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOC I ACQUISITI	EDWARDS CHRISTINE J		P264	1.00	18,264.00	19,452.00	1,188.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE II	HANKINS AMY D		P271	1.00	23,772.00	25,344.00	1,572.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE II	CONLON SHANNON L		P272	1.00	24,852.00	26,484.00	1,632.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOC I SPC COLLE	DINGMAN LESLIE A		P278	1.00	19,968.00	21,276.00	1,308.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	LIBRARY ASSOCIATE I MUSIC	REICHLING SUSANNA B		P268	1.00	19,068.00	20,364.00	1,296.00
1015	07	41	1015410710	LIBRARY ADMINISTRATION	REFERENCE ASSOCIATE	RAGSDALE CHANSOUK D		P273	1.00	28,344.00	30,192.00	1,848.00
1015	07	41	1015410710						61.50	2,024,079.00	2,101,462.00	77,383.00
1015	07	41	1015410725	MAIN LIBRARY - SS	SUMMER SESSION			2175	0.00	112,333.00	112,333.00	0.00
1015	07	41	1015410725						0.00	112,333.00	112,333.00	0.00
1015	07	41							61.50	2,136,412.00	2,213,795.00	77,383.00
1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	ASST PROFESSOR	LOKIE JR ANDREW P		A954	1.00	64,260.00	65,545.00	1,285.00
1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	ADMIN SECRETARY	GRANT REBECCA L		P243	1.00	22,752.00	24,252.00	1,500.00

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1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	GRAPHIC DESIGNER	STEPHENS JEANNE E		P276	1.00	29,604.00	30,192.00	588.00
1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	ELECTRONICS TECHNICIAN, M	GERKEN ROBERT E		P275	1.00	32,328.00	34,464.00	2,136.00
1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	MEDIA SERVICES ASSISTANT	BECK ADAM C		P250	1.00	22,752.00	24,252.00	1,500.00
1015	07	43	1015430705	EDUCATIONAL TECHNOLOGY CTR	MANAGER EDU TECHNOLOGY CE	CARAVELLA DAVID R		P274	1.00	30,000.00	30,600.00	600.00
1015	07	43	1015430705						6.00	201,696.00	209,305.00	7,609.00
1015	07	43							6.00	201,696.00	209,305.00	7,609.00
1015	07								67.50	2,338,108.00	2,423,100.00	84,992.00
1015	08	11	1015110820	FACULTY ROLES & REWARDS	SUPPLEMENTAL COMP			9175	0.00	115,000.00	181,506.00	66,506.00
1015	08	11	1015110820						0.00	115,000.00	181,506.00	66,506.00
1015	08	11	1015110830	ACADEMIC EQUIPMENT	ELECTRONICS TECHNICIAN I,	ALLEN DAVID C		P287	1.00	36,888.00	39,348.00	2,460.00
1015	08	11	1015110830						1.00	36,888.00	39,348.00	2,460.00
1015	08	11	1015110835	ACADEMIC PER COURSE	PER COURSE FACULTY			2180	0.00	34,325.00	34,325.00	0.00
1015	08	11	1015110835						0.00	34,325.00	34,325.00	0.00
1015	08	11	1015110850	COMPUTER USAGE	DISTRIBUTED USER SUPP SPC	PETTUS DAVID G		P288	1.00	38,580.00	41,124.00	2,544.00
1015	08	11	1015110850	COMPUTER USAGE	DISTRIBUTED USER SUPP SPC	HAYS BRIAN J		P289	1.00	35,304.00	37,620.00	2,316.00
1015	08	11	1015110850	COMPUTER USAGE	CENTRALIZED USER SUPP SPC	JOHNSON GLEN E		P290	1.00	32,328.00	34,464.00	2,136.00
1015	08	11	1015110850	COMPUTER USAGE	CENTRALIZED USER SUPP SPC	ARNSMeyer DAVID C		P291	1.00	35,304.00	37,620.00	2,316.00
1015	08	11	1015110850	COMPUTER USAGE	CENTRALIZED USER SUPP SPC	VARNER JERRY G		P292	1.00	36,888.00	39,348.00	2,460.00
1015	08	11	1015110850	COMPUTER USAGE	SHIFT DIFFERENTIAL			9100	0.00	416.04	0.00	(416.04)
1015	08	11	1015110850						5.00	178,820.04	190,176.00	11,355.96
1015	08	11	1015110860	SERVICE LEARNING	ASSOC DIR CITIZEN & SERVI	BURTON ELIZABETH C		P293	1.00	36,420.00	37,148.00	728.00
1015	08	11	1015110860	SERVICE LEARNING	PROG CRD CASL	BRADLEY JANET P		P975	1.00	30,000.00	30,600.00	600.00
1015	08	11	1015110860	SERVICE LEARNING	ADMIN SECRETARY	DOBSON TERESA D		P285	1.00	21,756.00	23,208.00	1,452.00
1015	08	11	1015110860	SERVICE LEARNING	SUPPLEMENTAL COMP			9175	0.00	0.00	43,366.00	43,366.00
1015	08	11	1015110860						3.00	88,176.00	134,322.00	46,146.00
1015	08	11	1015110895	ACADEMIC RESERVE	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	08	11	1015110895						0.00	0.00	0.00	0.00
1015	08	11							9.00	453,209.04	579,677.00	126,467.96
1015	08	22	1015220810	SUMMER FELLOWSHIPS	SUMMER SESSION			2175	0.00	123,210.00	0.00	(123,210.00)

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1015	08	22	1015220810						0.00	123,210.00	0.00	(123,210.00)
1015	08	22							0.00	123,210.00	0.00	(123,210.00)
1015	08	32	1015320805	LITERACY CTR/STOREFRONT	CRD LITERACY CENTER	(REPL BRADLEY)		P286	1.00	26,000.00	26,000.00	0.00
1015	08	32	1015320805						1.00	26,000.00	26,000.00	0.00
1015	08	32							1.00	26,000.00	26,000.00	0.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	VICE PRES ACADEMIC AFF	SCHMIDT BRUNO F		A977	1.00	114,397.00	116,685.00	2,288.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	ASSOC VP AA	PULLEY KATHY J		A978	1.00	100,284.00	102,290.00	2,006.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	ASST VP AA	PHELPS JEANNE A		A984	1.00	83,621.00	85,293.00	1,672.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	ACAD TECHNOLOGY ASSOCIATE	MCMANUS LOREN M		P294	1.00	41,773.00	42,608.00	835.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	EXEC ASST TO VP	HEAVIN MELVA N		P297	1.00	32,328.00	32,976.00	648.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	AA BUDGET SPECIALIST	FROZEN POSITION '04		P316	0.00	0.00	0.00	0.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	ADMIN ASSOC AA	RITTER MARLINE M		P295	1.00	24,852.00	26,484.00	1,632.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	ACAD STDT SVCS ASSOC	MASON SALLY A		P296	1.00	23,772.00	26,484.00	2,712.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	08	46	1015460805	ACADEMIC AFFAIRS	SUPPLEMENTAL COMP			9175	0.00	12,000.00	12,000.00	0.00
1015	08	46	1015460805						7.00	434,227.00	446,020.00	11,793.00
1015	08	46	1015460820	COMPUTER LITERACY	COMPUTERS FOR LEARNING CR	MCCRORY SUE A		A983	1.00	35,000.00	35,700.00	700.00
1015	08	46	1015460820						1.00	35,000.00	35,700.00	700.00
1015	08	46	1015460834	ACADEMIC DEVELOPMENT CENT	DIR ACAD DEVELOPMENT CENT	SELL GEORGE ROGER		A985	1.00	96,425.00	98,354.00	1,929.00
1015	08	46	1015460834	ACADEMIC DEVELOPMENT CENT	ADMIN SECRETARY	(REPL ALVERS)		P325	1.00	16,716.00	17,796.00	1,080.00
1015	08	46	1015460834						2.00	113,141.00	116,150.00	3,009.00
1015	08	46	1015460835	CTR-ASSESS/INST SUPPORT	DIR CTR FOR ASSESSMENT	KIRKER MARTHA J		P304	1.00	64,097.00	65,379.00	1,282.00
1015	08	46	1015460835	CTR-ASSESS/INST SUPPORT	ADMIN SECRETARY	KILE CAROLYN A		P305	1.00	24,852.00	25,344.00	492.00
1015	08	46	1015460835	CTR-ASSESS/INST SUPPORT	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	08	46	1015460835	CTR-ASSESS/INST SUPPORT	SUPPLEMENTAL COMP			9175	0.00	12,000.00	12,000.00	0.00
1015	08	46	1015460835						2.00	101,549.00	103,323.00	1,774.00
1015	08	46	1015460837	FACULTY DEVELOPMENT	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	08	46	1015460837						0.00	0.00	0.00	0.00
1015	08	46	1015460845	GRADUATE COLLEGE	ASSOC VP AA	EINHELLIG FRANK A		A980	1.00	102,377.00	104,425.00	2,048.00
1015	08	46	1015460845	GRADUATE COLLEGE	ASSOC DEAN	BUSHMAN BARBARA A		A981	1.00	80,000.00	81,600.00	1,600.00
1015	08	46	1015460845	GRADUATE COLLEGE	CRD GRADUATE ADMISSIONS &	BUSHMAN TOBIN E		P307	1.00	32,000.00	32,640.00	640.00

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1015	08	46	1015460845	GRADUATE COLLEGE	ADMIN ASST GRADUATE COLLE	COORTS CARLA J		P245	1.00	35,000.00	35,700.00	700.00
1015	08	46	1015460845	GRADUATE COLLEGE	ADMIN SECRETARY	BEECHER DORIS		P306	1.00	17,448.00	18,624.00	1,176.00
1015	08	46	1015460845	GRADUATE COLLEGE	EXEC ASST	GRAHAM CHRISTY L		P308	1.00	25,968.00	28,908.00	2,940.00
1015	08	46	1015460845	GRADUATE COLLEGE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	08	46	1015460845						6.00	293,393.00	302,497.00	9,104.00
1015	08	46	1015460850	SUMMER SESSION ADMIN	PROFESSOR	DUITSMAN DALEN M		A512	0.11	7,700.00	7,854.00	154.00
1015	08	46	1015460850	SUMMER SESSION ADMIN	SUMMER SESSION			2175	0.00	262,729.00	262,729.00	0.00
1015	08	46	1015460850						0.11	270,429.00	270,583.00	154.00
1015	08	46	1015460855	SPONSORED RESEARCH & PROG	DIR SPONSORED RESEARCH	ALTER III WILLIAM A		P309	1.00	69,059.00	70,440.00	1,381.00
1015	08	46	1015460855	SPONSORED RESEARCH & PROG	GRANT WRITER	HINTON E JACQUELINE		P284	1.00	40,448.00	41,257.00	809.00
1015	08	46	1015460855	SPONSORED RESEARCH & PROG	SPONSORED RES & PGMS SPEC	ZORDELL-REED MARINA C		P310	1.00	19,968.00	21,276.00	1,308.00
1015	08	46	1015460855	SPONSORED RESEARCH & PROG	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	08	46	1015460855						3.00	130,075.00	133,573.00	3,498.00
1015	08	46	1015460860	ADMINISTRATION MASTERS	PROG DIR MS ADMINISTRATIV	BOURHIS JOHN STANLEY		A035	0.19	12,220.00	12,464.00	244.00
1015	08	46	1015460860	ADMINISTRATION MASTERS	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	08	46	1015460860						0.19	12,220.00	12,464.00	244.00
1015	08	46							21.30	1,390,034.00	1,420,310.00	30,276.00
1015	08	61	1015610805	FACULTY SENATE	EXEC ASST	NELSON VIRGINIA R		P311	1.00	27,132.00	27,672.00	540.00
1015	08	61	1015610805	FACULTY SENATE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	08	61	1015610805						1.00	27,732.00	28,272.00	540.00
1015	08	61	1015610810	INSTITUTIONAL RESEARCH	DIR INSTITUTION RESEARCH	LANGSTON PAUL D		P312	1.00	66,907.00	68,245.00	1,338.00
1015	08	61	1015610810	INSTITUTIONAL RESEARCH	RESEARCH ASSOCIATE-I R	MURPHY DAVID W		P313	1.00	40,800.00	41,616.00	816.00
1015	08	61	1015610810	INSTITUTIONAL RESEARCH	ACAD SCHEDULING COORDINAT	CANTRELL SHELLEY M		P321	1.00	23,772.00	25,344.00	1,572.00
1015	08	61	1015610810						3.00	131,479.00	135,205.00	3,726.00
1015	08	61							4.00	159,211.00	163,477.00	4,266.00
1015	08								35.30	2,151,664.04	2,189,464.00	37,799.96
1015	09	63	1015630905	ADMINISTRATION AND FINANC	VICE PRES FOR ADMIN & FIN	BURRIS GREGORY L		P331	1.00	101,776.00	103,812.00	2,036.00
1015	09	63	1015630905	ADMINISTRATION AND FINANC	EXEC ASST TO VP	DONNELLAN DEBRA M		P332	1.00	32,328.00	32,976.00	648.00
1015	09	63	1015630905	ADMINISTRATION AND FINANC	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	09	63	1015630905	ADMINISTRATION AND FINANC	SUPPLEMENTAL COMP			9175	0.00	500.00	6,000.00	5,500.00

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1015	09	63	1015630905						2.00	135,204.00	143,388.00	8,184.00
1015	09	63	1015630907	ADMINISTRATIVE SERVICES	ASSOC VP ADMINISTRATIVE S	MARTY FRED F		P430	1.00	95,000.00	96,900.00	1,900.00
1015	09	63	1015630907	ADMINISTRATIVE SERVICES	EXEC ASST	ALVERS SUSAN M		P431	1.00	21,756.00	23,208.00	1,452.00
1015	09	63	1015630907						2.00	116,756.00	120,108.00	3,352.00
1015	09	63	1015630910	COMMUNICATION SERVICES	DIR COMMUNICATION SERVICE	KILPATRICK TIMOTHY J		P333	1.00	67,841.00	69,198.00	1,357.00
1015	09	63	1015630910	COMMUNICATION SERVICES	UNIVERSITY FACILITIES ANA	MOORE DALE L		P334	1.00	52,984.00	54,044.00	1,060.00
1015	09	63	1015630910	COMMUNICATION SERVICES	ADMIN SECRETARY	KENNEY PHYLLIS ANN		P335	1.00	19,968.00	21,276.00	1,308.00
1015	09	63	1015630910	COMMUNICATION SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	09	63	1015630910						3.00	141,393.00	145,118.00	3,725.00
1015	09	63	1015630911	CENTRAL RECEIVING	WAREHOUSE & DELIVERY CLER	HENDERSHOTT DENNIS J		P336	1.00	18,264.00	19,452.00	1,188.00
1015	09	63	1015630911	CENTRAL RECEIVING	WAREHOUSE & DELIVERY CLER	HERD BOBBY G		P337	1.00	24,852.00	25,344.00	492.00
1015	09	63	1015630911	CENTRAL RECEIVING	SHIPPING & RECEIVING MGR	SHORT GARY		P338	1.00	24,852.00	27,672.00	2,820.00
1015	09	63	1015630911						3.00	67,968.00	72,468.00	4,500.00
1015	09	63	1015630915	ENVIRON HEALTH & SAFETY	DIR ENVIRONMENTAL MANAGEM	KROEGER CHARLES L		P492	1.00	60,000.00	61,200.00	1,200.00
1015	09	63	1015630915						1.00	60,000.00	61,200.00	1,200.00
1015	09	63	1015630925	MOTOR VEHICLES	SR ADMINISTRATIVE CLERK	RESCHKE CLYDE L		P380	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630925						1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	DIR HUMAN RESOURCES	ROUTH MARY J		P341	1.00	68,511.00	69,881.00	1,370.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	ASST DIR HUMAN RESOURCES	BERRIMAN HOWARD J		P342	1.00	50,094.00	51,096.00	1,002.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	EMPLOYMENT MANAGER	STEPHENS LINDA A		P343	1.00	43,028.00	43,889.00	861.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	EMPLOYMENT SPECIALIST	MURPHY JILL C		P344	1.00	31,155.00	31,778.00	623.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	TRAINING & DEVELOPMENT MA	WILHELM PAULA M		P346	1.00	45,390.00	46,298.00	908.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	CLASSIFICATION/COMP MGR	MCKENZIE GERALYN M		P345	1.00	43,458.00	44,327.00	869.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	SR ADMINISTRATIVE CLERK	HOLLAND JANICE M		P348	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	SR ADMINISTRATIVE CLERK	SAIN DEBRA K		P349	1.00	18,264.00	19,452.00	1,188.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	SR ADMINISTRATIVE CLERK	TRANSFER FROM INSUR		P350	0.00	(17,448.00)	(18,624.00)	(1,176.00)
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	SR ADMINISTRATIVE CLERK	NOENNIG ANITA J		P350	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	ADMIN SECRETARY	SNIDER JANET S		P352	1.00	20,856.00	22,188.00	1,332.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	HUMAN RESOURCE RECORDS TE	BOGART MICHELE M		P351	1.00	19,068.00	21,276.00	2,208.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	BENEFITS ASSISTANT	TRANSFER FROM INSUR		P353	0.00	(23,772.00)	(25,344.00)	(1,572.00)
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	BENEFITS ASSISTANT	HUEY PAULA J		P353	1.00	23,772.00	25,344.00	1,572.00
1015	09	63	1015630927	OFFICE OF HUMAN RESOURCES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	09	63	1015630927						12.00	357,872.00	369,409.00	11,537.00

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1015	09	63	1015630930	POSTAL SERVICES	MAIL SERVICE SUPERVISOR	SILLYMAN WANDA S		P354	1.00	28,344.00	30,192.00	1,848.00
1015	09	63	1015630930	POSTAL SERVICES	MAIL DISTRIBUTION CLERK	SHARUM STEPHEN G		P355	1.00	22,752.00	24,252.00	1,500.00
1015	09	63	1015630930	POSTAL SERVICES	MAIL SERVICE CLERK	KONARSKI PAUL H		P356	1.00	16,716.00	17,796.00	1,080.00
1015	09	63	1015630930	POSTAL SERVICES	MAIL SERVICE CLERK	KREMER NATHANIEL A		P357	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630930	POSTAL SERVICES	COPY CENTER MAIL CLERK	MAGILL GLORIA ELOISE		P339	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630930						5.00	102,708.00	109,488.00	6,780.00
1015	09	63	1015630941	PROCUREMENT SERVICES	DIR PROCUREMENT	LANNING BRENDA K		P358	1.00	63,000.00	64,260.00	1,260.00
1015	09	63	1015630941						1.00	63,000.00	64,260.00	1,260.00
1015	09	63	1015630942	PROPERTY CONTROL	CRD HAZARDOUS WASTE/PROP	TEALE DUANE R		P359	1.00	43,409.00	44,277.00	868.00
1015	09	63	1015630942	PROPERTY CONTROL	PROPERTY CONTROL SPECIALI	EGAN MICHAEL E		P360	1.00	25,968.00	27,672.00	1,704.00
1015	09	63	1015630942						2.00	69,377.00	71,949.00	2,572.00
1015	09	63	1015630945	PURCHASING	BUYER	JOHNS PAULA R		P361	1.00	37,441.00	38,190.00	749.00
1015	09	63	1015630945	PURCHASING	BUYER	FINKE JASON L		P362	1.00	32,885.00	33,543.00	658.00
1015	09	63	1015630945	PURCHASING	SR BUYER	YURCHAK DAVID J		P363	1.00	45,000.00	45,900.00	900.00
1015	09	63	1015630945	PURCHASING	ADMIN CLERK	FROZEN POSITION '04		P590	0.00	0.00	0.00	0.00
1015	09	63	1015630945	PURCHASING	SR ADMINISTRATIVE CLERK	ANDERSON KATIE M		P364	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630945	PURCHASING	SR ADMINISTRATIVE CLERK	BROOKS SYLVIA A		P558	1.00	16,716.00	17,796.00	1,080.00
1015	09	63	1015630945	PURCHASING	PURCHASING TECHNICIAN	HANSEN LADONNA S		P365	1.00	21,756.00	23,208.00	1,452.00
1015	09	63	1015630945	PURCHASING	PURCHASING TECHNICIAN	KEUNEKE STACI D		P366	1.00	21,756.00	23,208.00	1,452.00
1015	09	63	1015630945	PURCHASING	SR PURCHASING TECHNICIAN	WHITESSELL CHERYL L		P367	1.00	25,968.00	27,672.00	1,704.00
1015	09	63	1015630945						8.00	218,970.00	228,141.00	9,171.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	DIR SAFETY & TRANSPORTION	SNAVELY J GARY		P368	1.00	54,040.00	55,121.00	1,081.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	ASST DIR SAFETY	OVERFELT GREGORY D		P369	1.00	38,000.00	38,760.00	760.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	ADMIN CLERK	FROZEN POSITION '04		P370	0.00	0.00	0.00	0.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	ADMIN SECRETARY	CANTRELL DEANNA L		P593	1.00	21,756.00	23,208.00	1,452.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	DISPATCHER	ELLIOTT JOSHUA		P372	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	DISPATCHER	JONES SANDRA L		P374	1.00	18,264.00	19,452.00	1,188.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	DISPATCHER	RICH DIANE L		P375	1.00	17,448.00	18,624.00	1,176.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	DISPATCHER	THARP BILLY D		P376	1.00	18,264.00	19,452.00	1,188.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	PUBLIC SAFETY OFF SHIFT S	HOFMANN JR JOHN W		P377	1.00	30,972.00	32,976.00	2,004.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	PUBLIC SAFETY OFF SHIFT S	KELLEY BRUCE L		P379	1.00	30,972.00	32,976.00	2,004.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	PUBLIC SAFETY OFFICER	WOLLARD RICHARD L		P381	1.00	20,856.00	22,188.00	1,332.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	PUBLIC SAFETY OFFICER	COWDEN DENNIS D		P382	1.00	28,344.00	28,908.00	564.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	LOCKSMITH	SOLOMON RICHARD W		P383	1.00	29,604.00	30,192.00	588.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	SHIFT DIFFERENTIAL			9100	0.00	2,246.40	2,662.44	416.04
1015	09	63	1015630950	SAFETY & TRANSPORTATION	SUPERVISOR DIFFERENTIAL			9105	0.00	360.00	360.00	0.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	09	63	1015630950	SAFETY & TRANSPORTATION	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00

Produced with ACL by: Southwest Missouri State University, Springfield, MO

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1015	09	63	1015630950						12.00	329,174.40	344,103.44	14,929.04
1015	09	63	1015630955	TELECOMMUNICATION SERVICE	TELECOMMUNICATIONS SVC CR	GERE DEBBIE J		P384	1.00	36,720.00	37,454.00	734.00
1015	09	63	1015630955	TELECOMMUNICATION SERVICE	UNIVERSITY OPERATOR	GIBE SHERI LYNN		P385	1.00	23,772.00	24,252.00	480.00
1015	09	63	1015630955	TELECOMMUNICATION SERVICE	TELECOMMUNICATIONS SYSTEM	COCKRUM ANGELA P		P386	1.00	30,972.00	32,976.00	2,004.00
1015	09	63	1015630955	TELECOMMUNICATION SERVICE	TELECOMMUNICATIONS SPECIA	KINDLE MICHAEL L		P592	1.00	48,084.00	53,556.00	5,472.00
1015	09	63	1015630955	TELECOMMUNICATION SERVICE	TELECOMMUNICATIONS TECH L	SIKONSKI JOHN S		P604	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630955						5.00	176,436.00	187,586.00	11,150.00
1015	09	63	1015630970	COMPUTER SERVICES	DIR COMPUTER SERVICES	MORRISSEY JEFF P		P387	1.00	73,683.00	75,157.00	1,474.00
1015	09	63	1015630970	COMPUTER SERVICES	CRD MANAGEMENT INFO SYSTE	WILLIAMS FRANK LEE		P388	1.00	60,900.00	62,118.00	1,218.00
1015	09	63	1015630970	COMPUTER SERVICES	CRD NETWORKING SERVICES	HARSEN MARK F		P417	1.00	58,000.00	59,160.00	1,160.00
1015	09	63	1015630970	COMPUTER SERVICES	CRD OPERATIONS & SYSTEMS	DAY PATRICK H		P415	1.00	58,000.00	59,160.00	1,160.00
1015	09	63	1015630970	COMPUTER SERVICES	CRD USER SUPPORT SERVICES	LISS DAVID M		P390	1.00	54,408.00	55,496.00	1,088.00
1015	09	63	1015630970	COMPUTER SERVICES	ADMIN SECRETARY	MCGEE RAYMA L		P391	1.00	21,756.00	23,208.00	1,452.00
1015	09	63	1015630970	COMPUTER SERVICES	SR COMPUTER OPERATOR	WHISENANT BRENDA K		P392	1.00	35,304.00	36,012.00	708.00
1015	09	63	1015630970	COMPUTER SERVICES	MICROCOMPUTER SUPPORT ADM	ARENS JOSEPH A		P397	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	COMPUTER OPERATOR	BENNETT YANCY F		P393	1.00	32,328.00	32,976.00	648.00
1015	09	63	1015630970	COMPUTER SERVICES	COMPUTER OPERATOR	SHIREY CHRISTINE D		P394	1.00	23,772.00	25,344.00	1,572.00
1015	09	63	1015630970	COMPUTER SERVICES	COMPUTER OPERATOR	NEEDEM VERNA M		P555	1.00	32,328.00	32,976.00	648.00
1015	09	63	1015630970	COMPUTER SERVICES	LAB SUPPORT ADMINISTRATOR	FOX JR GUY A		P403	1.00	45,984.00	46,908.00	924.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	POTOCHNIK ROBERT G		P395	1.00	33,792.00	36,012.00	2,220.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	BENTON ALAN D		P396	1.00	44,004.00	44,880.00	876.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	OREILLY PATRICK R		P398	1.00	40,320.00	42,936.00	2,616.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	GRIFFITH NORMAN W		P399	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	DUCLOS ROGER J		P400	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	BAILEY DORRELL CHRISTOPHE		P401	1.00	33,792.00	36,012.00	2,220.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	REDMON EDWARD J		P402	1.00	44,004.00	44,880.00	876.00
1015	09	63	1015630970	COMPUTER SERVICES	CENTRALIZED USER SUPP SPC	TINNEY ROBERT T		P596	1.00	33,792.00	36,012.00	2,220.00
1015	09	63	1015630970	COMPUTER SERVICES	ASSISTIVE TECHNOLOGY SUPP	FROZEN POSITION 05		P589	0.00	0.00	0.00	0.00
1015	09	63	1015630970	COMPUTER SERVICES	TECHNICAL TRAINER	DUDLEY LARRY L		P567	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	WEB PROGRAMMER/ANALYST	LIN SHAWN R		P404	1.00	35,304.00	37,620.00	2,316.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	STANLEY MARIANNE E		P405	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	MULLINS MARCHALAIN		P406	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	HAMMAN BRADLEY C		P407	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	CLARK SUZETTA		P408	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	FLOSI MICHAEL D		P409	1.00	38,580.00	41,124.00	2,544.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	MILLS L STEVE		P410	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	ETH JOE P		P411	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	PROGRAMMER/ANALYST	MCCART PHILLIP A		P412	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	SR PROGRAMMER/ANALYST	VAN SOMEREN THOMAS P		P413	1.00	50,244.00	51,252.00	1,008.00
1015	09	63	1015630970	COMPUTER SERVICES	ENTERPRISE SYSTEMS ADMINI	DICKISON LYNN ELLIS		P553	1.00	54,864.00	55,961.00	1,097.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS PROGRAMMER	(REPL OLIVER)		P428	1.00	35,304.00	37,620.00	2,316.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS PROGRAMMER	STUPPY JOSHUA D		P570	1.00	44,004.00	46,908.00	2,904.00
1015	09	63	1015630970	COMPUTER SERVICES	NETWORK ANALYST	HACKESON MICHAEL		P389	1.00	35,304.00	37,620.00	2,316.00

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1015	09	63	1015630970	COMPUTER SERVICES	NETWORK ANALYST	HACKESON DEBORAH A		P559	1.00	52,500.00	53,556.00	1,056.00
1015	09	63	1015630970	COMPUTER SERVICES	NETWORK ANALYST	MORENET REIMBURSE		P595	0.00	(40,000.00)	(40,000.00)	0.00
1015	09	63	1015630970	COMPUTER SERVICES	NETWORK ANALYST	SPALDING ROGER M		P595	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	NETWORK ANALYST	WITTKORN PHILIP D		P598	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	AS/400 SYSTEMS PROGRAMMER	REES CHRISTOPHER E		P420	1.00	45,984.00	49,044.00	3,060.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	DICKEY KATHLEEN F		P421	1.00	54,864.00	55,956.00	1,092.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	HEATON BRIAN D		P422	1.00	54,864.00	55,956.00	1,092.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	SEEVER NATALIE M		P424	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	SAMPSON LORETTA K		P425	1.00	45,984.00	49,044.00	3,060.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	FROZEN POSITION '04		P556	0.00	0.00	0.00	0.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	(REPL WOODSOME)		P557	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	EDMOND BRIAN S		P565	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	SYSTEMS ANALYST	BETZ NATHAN		P591	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	WINDOWS NT SYSTEMS PROG	PIERCY KEVIN L		P416	1.00	48,084.00	51,252.00	3,168.00
1015	09	63	1015630970	COMPUTER SERVICES	WINDOWS NT SYSTEMS PROG	ADAMS DAVID R		P418	1.00	42,096.00	44,880.00	2,784.00
1015	09	63	1015630970	COMPUTER SERVICES	WINDOWS NT SYSTEMS PROG	NELLIS SCOTT A		P554	1.00	35,304.00	37,620.00	2,316.00
1015	09	63	1015630970	COMPUTER SERVICES	VSE SYSTEMS PROGRAMMER	BALDWIN MICHAEL E		P566	1.00	45,984.00	49,044.00	3,060.00
1015	09	63	1015630970	COMPUTER SERVICES	DATABASE ANALYST	SNIDER STEPHEN G		P414	1.00	36,888.00	39,348.00	2,460.00
1015	09	63	1015630970	COMPUTER SERVICES	ACAD SYSTEMS ANALYST	CLOUD KENNETH B		P569	1.00	54,864.00	55,956.00	1,092.00
1015	09	63	1015630970	COMPUTER SERVICES	WORKFLOW SYSTEMS ANALYST	OGLESBY MARK A		P429	1.00	54,864.00	55,956.00	1,092.00
1015	09	63	1015630970	COMPUTER SERVICES	SR SYSTEMS ANALYST	RICHERSON TONY V		P423	1.00	57,336.00	58,488.00	1,152.00
1015	09	63	1015630970	COMPUTER SERVICES	SR SYSTEMS ANALYST	MCCOY THERESA A		P427	1.00	57,336.00	58,488.00	1,152.00
1015	09	63	1015630970	COMPUTER SERVICES	WEB SYSTEMS ANALYST	ARNOLD ALBERT E		P426	1.00	44,004.00	46,908.00	2,904.00
1015	09	63	1015630970	COMPUTER SERVICES	SHIFT DIFFERENTIAL			9100	0.00	2,080.08	2,080.08	0.00
1015	09	63	1015630970	COMPUTER SERVICES	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	09	63	1015630970						56.00	2,374,403.08	2,486,384.08	111,981.00
1015	09	63	1015630975	INFORMATION SERVICES	TECHNOLOGY PROJECTS COORD	TAYLOR JAMES R		P597	1.00	57,387.00	58,535.00	1,148.00
1015	09	63	1015630975	INFORMATION SERVICES	WEB COORDINATOR	CLARK SARA M		P560	1.00	46,820.00	47,756.00	936.00
1015	09	63	1015630975	INFORMATION SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	09	63	1015630975						2.00	104,807.00	106,891.00	2,084.00
1015	09	63							115.00	4,335,516.48	4,529,117.52	193,601.04
1015	09	71	1015710901	PHYSICAL PLANT ADMIN	DIR PHYSICAL PLANT	ECKELS ROBERT T		P432	1.00	78,887.00	80,465.00	1,578.00
1015	09	71	1015710901	PHYSICAL PLANT ADMIN	ADMIN SECRETARY	MOORE DEANA S		P571	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710901						2.00	97,955.00	100,829.00	2,874.00
1015	09	71	1015710905	CUSTODIAL	SUPT CUSTODIAL SERVICES	CLIMER RONNIE L		P433	1.00	47,263.00	48,208.00	945.00
1015	09	71	1015710905	CUSTODIAL	ADMIN SECRETARY	SCOTT SUSAN L		P458	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	(REPL HARTMAN)		P340	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	LANDERS RONALD JACK		P371	1.00	21,756.00	23,208.00	1,452.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	HOLDT DON E		P378	1.00	19,068.00	20,364.00	1,296.00

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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BLAKE MICHAEL E		P434	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FINCH KEN J		P435	1.00	22,752.00	24,252.00	1,500.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	(REPL SLENTZ)		P436	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	STRANGHOENER MICHAEL R		P437	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BLEVINS BRIAN		P438	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SYLER CHRISTOPHER W		P439	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	DANIELS THOMAS D		P440	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	HARTMAN BENNIE J		P441	1.00	21,756.00	23,208.00	1,452.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BOSSING WILLIAM H		P442	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SALLEE NEAL D		P443	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BOYD PAUL D		P444	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MORENO DONALD G		P445	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SCHMIDT BRIAN A		P446	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BROOME DEBORAH F		P447	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	CRAWFORD JACK L		P448	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BRESHEARS TAMMY S		P449	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	(REPL WHEAT)		P450	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	POWELL LARRY A		P451	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	STRADER RANDY J		P452	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	KEUNEKE MARK ALLEN		P453	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	LETTERMAN STEVIE J		P454	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FALLS II BERLIN D		P455	1.00	23,772.00	25,344.00	1,572.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	RICHARDSON RONNA L		P456	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	HOLMAN BOBBIE R		P457	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BOLLINGER JANET K		P459	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SULLIVAN LARRY P		P460	1.00	19,068.00	21,276.00	2,208.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BROWN KELLY C		P461	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	THOMAS DAVEY J		P462	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	HOLDT BETTY SUE		P464	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	JOHNSON JANICE L		P465	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	JOHNSON KENNETH L		P466	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	UNDERWOOD STACEY J		P467	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MORENO SHEILA K		P468	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	JORDAN TIM W		P469	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MEAD JUDITH C		P470	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MORENO RONALD D		P471	1.00	23,772.00	25,344.00	1,572.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BAUMGARTNER VERNON		P472	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	GRIFFITH DEBORAH A		P473	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FROZEN POSITION '04		P474	0.00	0.00	0.00	0.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	(REPL CLARK)		P475	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	WOLLARD II RICK LEE		P477	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MORENO SHERRY L		P478	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	(REPL THOMPSON)		P479	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	WEAVER LARRY R		P482	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FROZEN POSITON '04		P483	0.00	0.00	0.00	0.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	ELLISON MARGARET ANN		P484	1.00	16,716.00	17,796.00	1,080.00

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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	CALICO DEAN A		P486	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	DENNY ROBERT M		P551	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FALLS KAREN S		P561	1.00	23,772.00	25,344.00	1,572.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SCHOVILLE TERESA L		P562	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MONCRIEF KEITH A		P563	1.00	21,756.00	23,208.00	1,452.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MILAM MISTY M		P572	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	PARRACK BOB L		P574	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	CASADA DEBRA K		P575	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	COOKSEY FLOYD ALAN		P576	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	MYHAN KENNETH W		P577	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	HORNBUCKLE JERRY		P578	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	SILVA BILLIE R		P602	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	BROOKS RICHARD		P603	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	FROZEN POSITION '04		P605	0.00	0.00	0.00	0.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	LASWELL KEVIN M		P606	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	CREWS COLIN R		P607	1.00	24,852.00	25,344.00	492.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	NEW POSITION		UNKN	1.00	0.00	17,796.00	17,796.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAN I	NEW POSITION		UNKN	1.00	0.00	17,796.00	17,796.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL FOREMAN	THOMPSON BRIAN R		P463	1.00	21,756.00	23,208.00	1,452.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL FOREMAN	SEAMAN ROBERT L		P476	1.00	27,132.00	27,672.00	540.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL FOREMAN	TOTTEN LINDA A		P480	1.00	27,132.00	27,672.00	540.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL FOREMAN	VANDERGRIFT RALPH J		P481	1.00	27,132.00	27,672.00	540.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL FOREMAN	JENSEN JR DONALD E		P485	1.00	27,132.00	27,672.00	540.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL SUPERVISOR	KRAMER DENISE G		P487	1.00	28,344.00	30,192.00	1,848.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL SUPERVISOR	WILSON PETER M		P488	1.00	30,972.00	31,596.00	624.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL SUPERVISOR	ORTIZ FRANK		P573	1.00	22,752.00	24,252.00	1,500.00
1015	09	71	1015710905	CUSTODIAL	CUSTODIAL ASST SUPERINTEN	HAYDEN DANIEL R		P489	1.00	32,328.00	32,976.00	648.00
1015	09	71	1015710905	CUSTODIAL	SHIFT DIFFERENTIAL			9100	0.00	24,750.24	25,686.24	936.00
1015	09	71	1015710905	CUSTODIAL	SUPERVISOR DIFFERENTIAL			9105	0.00	200.00	200.00	0.00
1015	09	71	1015710905	CUSTODIAL	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	600.00	(600.00)
1015	09	71	1015710905	CUSTODIAL	SUPPLEMENTAL COMP			9175	0.00	1,776.00	0.00	(1,776.00)
1015	09	71	1015710905						75.00	1,624,293.24	1,734,138.24	109,845.00
1015	09	71	1015710910	GROUNDS	SUPT GROUNDS	BALEK ROBERT M		P490	1.00	48,304.00	49,270.00	966.00
1015	09	71	1015710910	GROUNDS	GROUNDS MAINT SUPERVISOR	FY04 FROZEN		P491	0.00	0.00	0.00	0.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	CLARK JAMES M		P493	1.00	24,852.00	26,484.00	1,632.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	RHEA JASON M		P495	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	PHIPPS STEVE D		P497	1.00	21,756.00	23,208.00	1,452.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	CHAMBERS JEFFERY D		P498	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	FERGUSON JOHNNY D		P499	0.50	9,984.00	10,428.00	444.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	STRODTMAN CHRIS E		P500	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	BRINEGAR BOBBY W		P501	1.00	20,856.00	22,188.00	1,332.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	RAINEY MICHAEL L		P580	1.00	20,856.00	23,208.00	2,352.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER	HENRY JEFF ALLEN		P581	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710910	GROUNDS	GROUNDSKEEPER/ARBORIST	DEVAULT GUY R		P496	1.00	22,752.00	24,252.00	1,500.00

Produced with ACL by: Southwest Missouri State University, Springfield, MO

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1015	09	71	1015710910	GROUPS	GROUPS AUXILIARY FOREMAN	MURPHY JR RICHARD T		P502	1.00	25,968.00	27,672.00	1,704.00
1015	09	71	1015710910	GROUPS	GROUPS FOREMAN	HENRY LESLIE R		P494	1.00	29,604.00	30,192.00	588.00
1015	09	71	1015710910	GROUPS	GROUPS FOREMAN	HYDE WILLIAM ROSS		P582	1.00	28,344.00	30,192.00	1,848.00
1015	09	71	1015710910	GROUPS	GROUPS FOREMAN	SPRIGGS CHARLES L		P586	1.00	29,604.00	30,192.00	588.00
1015	09	71	1015710910	GROUPS	GROUPS EQUIPMENT MECH	(REPL RANGLES)		P503	1.00	19,968.00	21,276.00	1,308.00
1015	09	71	1015710910	GROUPS	OUT OF GRADE DIFFERENTIAL			9110	0.00	6,000.00	7,200.00	1,200.00
1015	09	71	1015710910						15.50	390,496.00	412,690.00	22,194.00
1015	09	71	1015710920	MECHANICAL	SUPT BLDG & EQUIP MAINTEN	HENSON CARLOS R		P504	1.00	51,451.00	52,480.00	1,029.00
1015	09	71	1015710920	MECHANICAL	ADMIN SECRETARY	MITCHELL BENJAMIN N		P505	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710920	MECHANICAL	STORES CLERK MECHANICAL	CAPON ANTHONY A		P506	1.00	25,968.00	26,484.00	516.00
1015	09	71	1015710920	MECHANICAL	STORES MANAGER MECHANICAL	BANKS JERALD		P526	1.00	24,852.00	26,484.00	1,632.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE CARPENTER	SLAVENS WILLIAM J		P507	1.00	23,772.00	25,344.00	1,572.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE CARPENTER	REIMER ANTHONY R		P509	1.00	24,852.00	26,484.00	1,632.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE CARPENTER	THOMAS WILLIAM R		P510	1.00	30,972.00	32,976.00	2,004.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE CARPENTER	FRANCKA JACOB J		P511	1.00	32,328.00	32,976.00	648.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE CARPENTER	BLACK TROY D		P512	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	LEAD CARPENTER	CALL LARRY J		P508	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE ELECTRICIAN	MICHAELIS DANIAL E		P514	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE ELECTRICIAN	PARKER SAMUEL H		P515	1.00	32,328.00	34,464.00	2,136.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE ELECTRICIAN	STEPHENS JOHN P		P516	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE ELECTRICIAN	MCGAULEY LARRY J		P584	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC	STADLER CRAIG R		P517	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC	PERRYMAN MICHAEL J		P518	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC	MASSEY MICHAEL W		P519	1.00	33,792.00	34,464.00	672.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC	GLADDEN MONTE D		P583	1.00	32,328.00	34,464.00	2,136.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC	HOFFMEYER JOSEPH B		P609	1.00	28,344.00	30,192.00	1,848.00
1015	09	71	1015710920	MECHANICAL	HVAC MECHANIC II	NICHOLS PHILLIP H		P520	1.00	36,888.00	37,620.00	732.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	PERKINS GARY D		P521	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	LEE WILLIAM JAMES		P522	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	MEISTER KIRK N		P523	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	SANDERS ALLEN		P524	1.00	24,852.00	27,672.00	2,820.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	DAVIS LYNN L		P525	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	RAYMAN DAVID W		P527	1.00	27,132.00	30,192.00	3,060.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	DUDLEY PAUL D		P528	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	FLETCHER GLENN W		P529	1.00	25,968.00	28,908.00	2,940.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	SKINNER KEVIN C		P564	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	FRANKLIN RALPH A		P585	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	BROWN SHERRY L		P608	1.00	24,852.00	26,484.00	1,632.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE GEN MECHANIC	MORRIS WILLIAM M		P610	1.00	24,852.00	27,672.00	2,820.00
1015	09	71	1015710920	MECHANICAL	STRUCTURAL FOREMAN	CIESIELSKI STEPHEN R		P513	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	INSTRUMENT CONTROL MECHANIC	RUZICKA FRANCIS X		P530	1.00	36,888.00	37,620.00	732.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE PAINTER	CAMPBELL THOMAS PATRICK		P533	1.00	23,772.00	26,484.00	2,712.00
1015	09	71	1015710920	MECHANICAL	MAINTENANCE PAINTER	VIETS PAUL D		P588	1.00	25,968.00	27,672.00	1,704.00
1015	09	71	1015710920	MECHANICAL	LEAD PAINTER	BAILEY JOHN J		P531	1.00	32,328.00	32,976.00	648.00

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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	09	71	1015710920	MECHANICAL	JOURNEYMAN PLUMBER	RANDOLPH PAUL D		P534	1.00	28,344.00	30,192.00	1,848.00
1015	09	71	1015710920	MECHANICAL	MECHANICAL MAINT HELPER	(REPL BROWN)		P535	1.00	18,264.00	19,452.00	1,188.00
1015	09	71	1015710920	MECHANICAL	MECHANICAL MAINT HELPER	ELLER JAMES E		P536	1.00	22,752.00	24,252.00	1,500.00
1015	09	71	1015710920	MECHANICAL	BOILER FIREMAN	ACKERMANN BILL M		P537	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	BOILER FIREMAN	ROHLMAN JOE W		P538	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	BOILER FIREMAN	CARDWELL THOMAS B		P539	1.00	24,852.00	27,672.00	2,820.00
1015	09	71	1015710920	MECHANICAL	BOILER FIREMAN	SWITZER JEFFREY G		P540	1.00	29,604.00	31,596.00	1,992.00
1015	09	71	1015710920	MECHANICAL	BOILER ROOM FOREMAN	DEATHERAGE DANIEL E		P541	1.00	38,580.00	39,348.00	768.00
1015	09	71	1015710920	MECHANICAL	MECH/ELECTRICAL MAINTENAN	COOK RANDALL S		P542	1.00	42,096.00	42,936.00	840.00
1015	09	71	1015710920	MECHANICAL	SHIFT DIFFERENTIAL			9100	0.00	2,142.48	2,142.48	0.00
1015	09	71	1015710920	MECHANICAL	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	09	71	1015710920						46.00	1,376,233.48	1,449,838.48	73,605.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	UNIVERSITY ARCHITECT	SAMPSON DOUGLAS H		P543	1.00	64,736.00	66,031.00	1,295.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	PROJECT MGR-ENGINEER II	KIELHOFNER ROBERT B		P546	1.00	59,701.00	60,895.00	1,194.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	CONTRACTS ADM DESIGN & CO	MC GEE EMILY A		P544	1.00	36,720.00	37,454.00	734.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	PROJECT MGR	BOATRRIGHT KENNETH A		P545	1.00	56,028.00	57,149.00	1,121.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	ASST PROJECT MANAGER	BASSEN KRISTA K		P547	1.00	31,620.00	32,252.00	632.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	PROJECT MGR-ARCHITECT I	ROWLAND TERRY		P594	1.00	49,042.00	50,023.00	981.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	PROJECT MGR-ARCHITECT II	EMERIC BRUCE G		P548	1.00	50,000.00	51,000.00	1,000.00
1015	09	71	1015710925	DESIGN AND CONSTRUCTION	ADMIN SECRETARY	CAMERON KAREN J		P549	1.00	16,716.00	17,796.00	1,080.00
1015	09	71	1015710925						8.00	364,563.00	372,600.00	8,037.00
1015	09	71	1015710930	WORK MANAGEMENT CENTER	WORK CONTROL COORDINATOR	WOODRING DONALD G		P550	1.00	50,044.00	51,045.00	1,001.00
1015	09	71	1015710930	WORK MANAGEMENT CENTER	SR ADMINISTRATIVE CLERK	HAYES FRANCES C		P599	1.00	19,068.00	20,364.00	1,296.00
1015	09	71	1015710930						2.00	69,112.00	71,409.00	2,297.00
1015	09	71	1015710940	MTN GROVE PHYSICAL PLANT	CUSTODIAN I	MOSIER ROBERT J		P579	1.00	17,448.00	18,624.00	1,176.00
1015	09	71	1015710940	MTN GROVE PHYSICAL PLANT	PHYSICAL PLANT FOREMAN MT	MATTHEWS MICHAEL D		P587	1.00	33,792.00	36,012.00	2,220.00
1015	09	71	1015710940	MTN GROVE PHYSICAL PLANT	SHIFT DIFFERENTIAL			9100	0.00	416.04	416.04	0.00
1015	09	71	1015710940	MTN GROVE PHYSICAL PLANT	SUPPLEMENTAL COMP			9175	0.00	2,000.00	2,000.00	0.00
1015	09	71	1015710940						2.00	53,656.04	57,052.04	3,396.00
1015	09	71							150.50	3,976,308.76	4,198,556.76	222,248.00
1015	09								265.50	8,311,825.24	8,727,674.28	415,849.04
1015	10	62	1015621005	BURSAR'S OFFICE	BURSAR	WILLSON DOUGLAS B		P616	1.00	54,600.00	55,692.00	1,092.00
1015	10	62	1015621005	BURSAR'S OFFICE	ADMIN SECRETARY	EATON JANELLE		P617	1.00	17,448.00	18,624.00	1,176.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	BENTON KIMBERLY S		P618	1.00	24,852.00	25,344.00	492.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	POSEY AMY J		P619	1.00	17,448.00	18,624.00	1,176.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	RUSSELL TERRY L		P620	1.00	19,968.00	21,276.00	1,308.00

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1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	MILLER SHIRLEY		P621	1.00	21,756.00	23,208.00	1,452.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	TRANHAM REBECCA S		P622	1.00	22,752.00	24,252.00	1,500.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	WALLACE MARGARET F		P623	1.00	24,852.00	25,344.00	492.00
1015	10	62	1015621005	BURSAR'S OFFICE	SR CASHIER	GLEGHORN ROBERT		P656	1.00	21,756.00	23,208.00	1,452.00
1015	10	62	1015621005	BURSAR'S OFFICE	HEAD CASHIER	LONG SHARON L		P655	1.00	30,972.00	32,976.00	2,004.00
1015	10	62	1015621005	BURSAR'S OFFICE	BRANCH MANAGER	HARTMAN MARY S		P624	1.00	36,888.00	37,620.00	732.00
1015	10	62	1015621005						11.00	293,292.00	306,168.00	12,876.00
1015	10	62	1015621010	FINANCIAL SERVICES	ASSOC VP FINANCE CFO	KAY DOUGLAS KENT		P625	1.00	95,000.00	96,900.00	1,900.00
1015	10	62	1015621010	FINANCIAL SERVICES	CONTROLLER	HAYES NILA B		P626	1.00	72,650.00	74,103.00	1,453.00
1015	10	62	1015621010	FINANCIAL SERVICES	DIR ACCOUNTING-UNIVERSITY	LEWIS JANICE K		P627	1.00	71,000.00	72,420.00	1,420.00
1015	10	62	1015621010	FINANCIAL SERVICES	BUDGET DIRECTOR	(REPL PURVIS)		P628	1.00	56,000.00	57,120.00	1,120.00
1015	10	62	1015621010	FINANCIAL SERVICES	FINANCIAL SYST PROCESS AN	MORRISSEY PAMELA L		P658	1.00	58,200.00	59,364.00	1,164.00
1015	10	62	1015621010	FINANCIAL SERVICES	ADMIN SECRETARY	WATKINS DORIS A		P653	1.00	24,852.00	25,344.00	492.00
1015	10	62	1015621010	FINANCIAL SERVICES	EXEC ASST TO VP	KIME KAROLYN R		P630	1.00	32,328.00	32,976.00	648.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	O'QUINN SARAH F		P629	1.00	20,856.00	22,188.00	1,332.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	LEVAN NORMA S		P631	1.00	22,752.00	24,252.00	1,500.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	HARRIS MARCEDA W		P632	1.00	19,968.00	21,276.00	1,308.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	JOHNSON GINA R		P633	1.00	25,968.00	27,672.00	1,704.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	MORRIS MARGARET SUE		P635	1.00	19,068.00	20,364.00	1,296.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	FROZEN POSITION '04		P636	0.00	0.00	0.00	0.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	SPINABELLA JULIE C		P637	1.00	19,068.00	20,364.00	1,296.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	SINGLETON DOROTHY L		P638	1.00	20,856.00	22,188.00	1,332.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	RABY CAROL A		P639	1.00	27,132.00	27,672.00	540.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	SHIRLEY DEBORAH A		P640	1.00	27,132.00	27,672.00	540.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	FLANDERS CAROL L		P641	1.00	22,752.00	24,252.00	1,500.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	HARVEY TERRILL A		P642	1.00	19,968.00	22,188.00	2,220.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	MYERS REGINA L		P643	1.00	20,856.00	22,188.00	1,332.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTING CLERK	COLE LINDA KAY		P654	1.00	20,856.00	22,188.00	1,332.00
1015	10	62	1015621010	FINANCIAL SERVICES	INTERNATIONAL/PAYROLL SPC	LAPEL CHRISTINA M		P634	1.00	32,200.00	32,844.00	644.00
1015	10	62	1015621010	FINANCIAL SERVICES	CREDIT MANAGER	BARE SARAH M		P644	1.00	41,500.00	42,330.00	830.00
1015	10	62	1015621010	FINANCIAL SERVICES	COLLECTOR	COPELAND NANCY A		P645	1.00	32,500.00	33,150.00	650.00
1015	10	62	1015621010	FINANCIAL SERVICES	GRANTS ACCOUNTANT	BROOKS LORA A		P647	1.00	39,700.00	40,494.00	794.00
1015	10	62	1015621010	FINANCIAL SERVICES	GRANTS ACCOUNTANT	NEW POSITION		UNKN	1.00	0.00	35,000.00	35,000.00
1015	10	62	1015621010	FINANCIAL SERVICES	ACCOUNTANT	MITCHELL SHIRLEY A		P650	1.00	30,700.00	31,314.00	614.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTANT	SCHULL CYNTHIA S		P646	1.00	37,733.00	38,488.00	755.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTANT	MATTCHEN SALLY G		P659	1.00	35,900.00	36,618.00	718.00
1015	10	62	1015621010	FINANCIAL SERVICES	SR ACCOUNTANT	MCGOWND SUZANNE L		P662	1.00	35,850.00	36,567.00	717.00
1015	10	62	1015621010	FINANCIAL SERVICES	ACCOUNTING MANAGER	HAYDEN ROBERTA D		P648	1.00	53,100.00	54,162.00	1,062.00
1015	10	62	1015621010	FINANCIAL SERVICES	ACCOUNTING MANAGER	HANSON JON D		P649	1.00	52,650.00	53,703.00	1,053.00
1015	10	62	1015621010	FINANCIAL SERVICES	ACCOUNTING MANAGER	MYERS NANCY G		P652	1.00	41,850.00	42,687.00	837.00
1015	10	62	1015621010	FINANCIAL SERVICES	PAYROLL MANAGER	TINSLEY JOYCELYN S		P651	1.00	51,500.00	52,530.00	1,030.00
1015	10	62	1015621010	FINANCIAL SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	2,400.00	1,800.00	(600.00)
1015	10	62	1015621010	FINANCIAL SERVICES	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00

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1015	10	62	1015621010						33.00	1,190,845.00	1,260,378.00	69,533.00
1015	10	62							44.00	1,484,137.00	1,566,546.00	82,409.00
1015	10	63	1015631050	ZIP CARD	DIR ZIP CARD OPERATIONS	NORTHRIP DONALD WENDELL	P660	1.00	47,000.00	47,940.00	940.00	
1015	10	63	1015631050	ZIP CARD	SR ADMINISTRATIVE CLERK	MILLER KATHY J	P657	1.00	17,448.00	18,624.00	1,176.00	
1015	10	63	1015631050	ZIP CARD	SR ACCOUNTING CLERK	EPPERLY STACEY L	P661	1.00	23,772.00	25,344.00	1,572.00	
1015	10	63	1015631050	ZIP CARD	OUT OF GRADE DIFFERENTIAL		9110	0.00	1,200.00	1,200.00	0.00	
1015	10	63	1015631050						3.00	89,420.00	93,108.00	3,688.00
1015	10	63							3.00	89,420.00	93,108.00	3,688.00
1015	10	99	1015991010	RETIREMENT INCENTIVE	SUPPLEMENTAL COMP		9175	0.00	523,519.00	315,519.00	(208,000.00)	
1015	10	99	1015991010						0.00	523,519.00	315,519.00	(208,000.00)
1015	10	99							0.00	523,519.00	315,519.00	(208,000.00)
1015	10								47.00	2,097,076.00	1,975,173.00	(121,903.00)
1015	11	61	1015611105	INTERNAL AUDITING	DIR INTERNAL AUDIT	MCALEAR JOHN W	P671	1.00	66,235.00	67,560.00	1,325.00	
1015	11	61	1015611105	INTERNAL AUDITING	INTERNAL AUDITOR	DEWBERRY JANE A	P672	1.00	44,292.00	45,178.00	886.00	
1015	11	61	1015611105	INTERNAL AUDITING	INTERNAL AUDITOR	MILLSAP TAMARA L	P673	1.00	44,987.00	45,887.00	900.00	
1015	11	61	1015611105	INTERNAL AUDITING	EXEC ASST	VINSON PAULA JO	P674	1.00	27,132.00	27,672.00	540.00	
1015	11	61	1015611105	INTERNAL AUDITING	OUT OF GRADE DIFFERENTIAL		9110	0.00	600.00	600.00	0.00	
1015	11	61	1015611105						4.00	183,246.00	186,897.00	3,651.00
1015	11	61							4.00	183,246.00	186,897.00	3,651.00
1015	11								4.00	183,246.00	186,897.00	3,651.00
1015	12	11	1015111205	LTU & SMSU BRANCH CAMPUS	DIR UNIV PROGRAMS IN ASIA	ZHANG YONGWEI	A982	0.47	74,000.00	35,475.00	(38,525.00)	
1015	12	11	1015111205	LTU & SMSU BRANCH CAMPUS	PER COURSE FACULTY		2180	0.00	0.00	0.00	0.00	
1015	12	11	1015111205						0.47	74,000.00	35,475.00	(38,525.00)
1015	12	11							0.47	74,000.00	35,475.00	(38,525.00)
1015	12	61	1015611205	ASSTS TO THE PRESIDENT	ASST TO THE PRESIDENT (1)	BAKER JAMES P	P681	1.00	99,967.00	101,966.00	1,999.00	
1015	12	61	1015611205	ASSTS TO THE PRESIDENT	ASST TO THE PRESIDENT (2)	STRONG JOHN T	P682	1.00	54,054.00	55,135.00	1,081.00	
1015	12	61	1015611205	ASSTS TO THE PRESIDENT	EXEC ASST TO CHANCELLOR	SUTTON TAMI E	P683	1.00	32,328.00	32,976.00	648.00	
1015	12	61	1015611205	ASSTS TO THE PRESIDENT	OUT OF GRADE DIFFERENTIAL		9110	0.00	600.00	600.00	0.00	
1015	12	61	1015611205	ASSTS TO THE PRESIDENT	SUPPLEMENTAL COMP		9175	0.00	6,000.00	6,000.00	0.00	

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1015	12	61	1015611205						3.00	192,949.00	196,677.00	3,728.00
1015	12	61	1015611220	PRESIDENT'S OFFICE	PRESIDENT	KEISER JOHN H		P684	1.00	158,859.00	162,036.00	3,177.00
1015	12	61	1015611220	PRESIDENT'S OFFICE	EXEC ASST TO PRESIDENT	DENNIS MARILYN M		P685	1.00	41,036.00	41,857.00	821.00
1015	12	61	1015611220	PRESIDENT'S OFFICE	EXEC ASST TO PRESIDENT	HELVEY BARBARA L		P686	1.00	40,000.00	40,800.00	800.00
1015	12	61	1015611220	PRESIDENT'S OFFICE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	12	61	1015611220	PRESIDENT'S OFFICE	SUPPLEMENTAL COMP			9175	0.00	31,734.07	31,734.00	(0.07)
1015	12	61	1015611220						3.00	272,229.07	277,027.00	4,797.93
1015	12	61	1015611240	GENERAL COUNSEL	GENERAL COUNSEL	BLACK JOHN F		P687	1.00	103,344.00	105,411.00	2,067.00
1015	12	61	1015611240	GENERAL COUNSEL	LEGAL COUNSEL	NEW POSITION		P689	0.60	0.00	48,000.00	48,000.00
1015	12	61	1015611240	GENERAL COUNSEL	LEGAL ASSISTANT	HEESZEL MARLYS J		P688	1.00	22,752.00	24,252.00	1,500.00
1015	12	61	1015611240	GENERAL COUNSEL	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00
1015	12	61	1015611240						2.60	132,096.00	183,663.00	51,567.00
1015	12	61							8.60	597,274.07	657,367.00	60,092.93
1015	12	63	1015631226	OFFICE OF EQUAL OPPORTUNI	EQUAL OPPORTUNITY OFFICER	ESTERGARD JANA K		P347	1.00	51,510.00	67,459.00	15,949.00
1015	12	63	1015631226	OFFICE OF EQUAL OPPORTUNI	ASSISTIVE TECH-DISAB COMP	CARNAGEY WILLIAM W		P703	1.00	47,500.00	48,450.00	950.00
1015	12	63	1015631226	OFFICE OF EQUAL OPPORTUNI	EXEC ASST	BOWEN TAMRA M		P373	1.00	19,068.00	20,364.00	1,296.00
1015	12	63	1015631226						3.00	118,078.00	136,273.00	18,195.00
1015	12	63							3.00	118,078.00	136,273.00	18,195.00
1015	12								12.07	789,352.07	829,115.00	39,762.93
1015	13	51	1015511305	STUDENT AFFAIRS	VICE PRES STUDENT AFFAIRS	ARIPOLI DON A		P696	1.00	104,933.00	107,032.00	2,099.00
1015	13	51	1015511305	STUDENT AFFAIRS	ASST TO VP STUDENT AFFAIR	DAVIS CLIFFORD L JR		P697	0.73	40,472.00	41,281.00	809.00
1015	13	51	1015511305	STUDENT AFFAIRS	EXEC ASST TO VP	CHANA MARILYN K		P699	1.00	32,328.00	32,976.00	648.00
1015	13	51	1015511305	STUDENT AFFAIRS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	13	51	1015511305						2.73	178,333.00	181,889.00	3,556.00
1015	13	51	1015511310	STUDENT LIFE & DEV	DEAN OF STUDENTS	DOMAN EARLE F		P700	0.97	74,638.00	76,131.00	1,493.00
1015	13	51	1015511310	STUDENT LIFE & DEV	ADMIN SECRETARY	MILTON JANET M		P702	1.00	20,856.00	22,188.00	1,332.00
1015	13	51	1015511310	STUDENT LIFE & DEV	ADMIN SECRETARY	VARNEY JUNE C		P704	1.00	24,852.00	25,344.00	492.00
1015	13	51	1015511310	STUDENT LIFE & DEV	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	13	51	1015511310	STUDENT LIFE & DEV	SUPPLEMENTAL COMP			9175	0.00	1,200.00	1,200.00	0.00
1015	13	51	1015511310						2.97	122,746.00	126,063.00	3,317.00
1015	13	51	1015511312	STUDENT DEVELOPMENT	CRD STUDENT JUDICIAL PROG	GREVILLIUS STEPHANIE		P804	1.00	30,600.00	31,212.00	612.00
1015	13	51	1015511312	STUDENT DEVELOPMENT	ASST DEAN STD/DIR JUDICI	JUNGERS MICHAEL J		P701	1.00	49,353.00	50,340.00	987.00

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1015	13	51	1015511312	STUDENT DEVELOPMENT	ADMIN SECRETARY	UNDERLIN NANCY J		P731	1.00	19,968.00	21,276.00	1,308.00
1015	13	51	1015511312	STUDENT DEVELOPMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	13	51	1015511312						3.00	100,521.00	103,428.00	2,907.00
1015	13	51	1015511315	STUDENT ACAD SUPPORT SERV	ADMIN SECRETARY	HAHN ALISON H		P706	1.00	16,716.00	17,796.00	1,080.00
1015	13	51	1015511315	STUDENT ACAD SUPPORT SERV	SUPPLEMENTAL COMP			9175	0.00	4,000.00	4,000.00	0.00
1015	13	51	1015511315						1.00	20,716.00	21,796.00	1,080.00
1015	13	51	1015511320	VETERAN SERVICES	VA CERTIFYING OFFICIAL	PHILLIPS FRANCES F		P707	1.00	30,972.00	31,596.00	624.00
1015	13	51	1015511320						1.00	30,972.00	31,596.00	624.00
1015	13	51	1015511330	DISABILITY SERVICES	DIR DISABILITY SERVICES	STAEGER-WILSON KATHERYNE		P708	1.00	35,700.00	36,414.00	714.00
1015	13	51	1015511330	DISABILITY SERVICES	CRD DEAF SERVICES	HAYNES TABITHA J		P698	0.75	24,240.00	25,841.00	1,601.00
1015	13	51	1015511330						1.75	59,940.00	62,255.00	2,315.00
1015	13	51							12.45	513,228.00	527,027.00	13,799.00
1015	13	52	1015521315	CAMPUS RECREATION	DIR CAMPUS RECREATION	BARNETT CYNTHIA L		P710	0.80	30,551.00	31,162.00	611.00
1015	13	52	1015521315	CAMPUS RECREATION	CRD INTRAMURAL SPORTS	(REPL LEWIS)		P711	1.00	16,716.00	28,000.00	11,284.00
1015	13	52	1015521315	CAMPUS RECREATION	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	600.00	600.00
1015	13	52	1015521315						1.80	47,267.00	59,762.00	12,495.00
1015	13	52							1.80	47,267.00	59,762.00	12,495.00
1015	13	53	1015531305	CAREER SERVICES	DIR CAREER SERVICES	HUNTER II JACK M		P712	1.00	55,582.00	56,694.00	1,112.00
1015	13	53	1015531305	CAREER SERVICES	CRD CAREER SERVICES	WIELAND MARJORIE A		P714	1.00	29,000.00	29,580.00	580.00
1015	13	53	1015531305	CAREER SERVICES	CAREER SERVICES	SCOTT CRYSTAL L		P727	1.00	29,000.00	29,580.00	580.00
1015	13	53	1015531305	CAREER SERVICES	CRD CAREER SERVICES	COPELAND CLINTON D		P728	1.00	30,763.00	31,378.00	615.00
1015	13	53	1015531305	CAREER SERVICES	CRD CAREER SERVICES	FERGUSON SUZANN A		P730	1.00	30,742.00	31,357.00	615.00
1015	13	53	1015531305	CAREER SERVICES	COMMUNICATIONS CRD CAREER	TURNER VALERIE KIDD		P713	1.00	30,468.00	31,077.00	609.00
1015	13	53	1015531305	CAREER SERVICES	ASST DIR CAREER SERVICES	MARTINO GERALDINE		P715	1.00	38,348.00	39,115.00	767.00
1015	13	53	1015531305	CAREER SERVICES	ASST DIR CAREER SERVICES	ROWE SALLY ANN		P729	1.00	36,801.00	37,537.00	736.00
1015	13	53	1015531305	CAREER SERVICES	ADMIN CLERK	PILGRIM SARAH J		P716	0.75	17,064.00	17,406.00	342.00
1015	13	53	1015531305	CAREER SERVICES	ADMIN CLERK	ELDERS VICKI L		P717	1.00	15,288.00	16,296.00	1,008.00
1015	13	53	1015531305	CAREER SERVICES	ADMIN SECRETARY	GIACIN CYNTHIA M		P718	1.00	19,968.00	21,276.00	1,308.00
1015	13	53	1015531305	CAREER SERVICES	ADMIN SECRETARY	LUCAS KIMBERLY A		P732	1.00	17,448.00	18,624.00	1,176.00
1015	13	53	1015531305						11.75	350,472.00	359,920.00	9,448.00
1015	13	53	1015531310	COUNSELING CENTER	DIR COUNSELING & TESTING	GREINER DOUGLAS E		P722	1.00	47,154.00	48,097.00	943.00
1015	13	53	1015531310	COUNSELING CENTER	MENTAL HEALTH CLINICIAN	TINDLE TAMMY L		P719	1.00	33,000.00	33,660.00	660.00

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1015	13	53	1015531310	COUNSELING CENTER	MENTAL HEALTH CLINICIAN	LANGSTON LISA		P720	1.00	26,255.00	26,780.00	525.00
1015	13	53	1015531310	COUNSELING CENTER	MENTAL HEALTH CLINICIAN	ORZEK ANN M		P721	1.00	47,082.00	48,024.00	942.00
1015	13	53	1015531310	COUNSELING CENTER	TESTING TECHNICIAN	THOMAS BRENT A		P797	0.49	20,843.00	21,260.00	417.00
1015	13	53	1015531310	COUNSELING CENTER	ADMIN CLERK	PLANK TERRY C		P723	1.00	15,288.00	16,296.00	1,008.00
1015	13	53	1015531310	COUNSELING CENTER	ADMIN SECRETARY	LANE DINAH J		P724	1.00	24,852.00	25,344.00	492.00
1015	13	53	1015531310	COUNSELING CENTER	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	13	53	1015531310						6.49	215,074.00	220,061.00	4,987.00
1015	13	53	1015531315	ORIENTATION	SOAR COORDINATOR	VAN VELSOR STANLEY W		P725	1.00	32,460.00	33,109.00	649.00
1015	13	53	1015531315	ORIENTATION	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	13	53	1015531315	ORIENTATION	SUPPLEMENTAL COMP			9175	0.00	18,000.00	18,000.00	0.00
1015	13	53	1015531315						1.00	50,460.00	51,109.00	649.00
1015	13	53	1015531350	RETENTION	CRD RETENTION	WILLIAMS CHERYELL R		P726	1.00	28,050.00	28,611.00	561.00
1015	13	53	1015531350						1.00	28,050.00	28,611.00	561.00
1015	13	53							20.24	644,056.00	659,701.00	15,645.00
1015	13	54	1015541315	FINANCIAL AID	DIR FINANCIAL AID	HAMILTON BILLIE JO		P733	1.00	66,300.00	67,626.00	1,326.00
1015	13	54	1015541315	FINANCIAL AID	ASST DIR FINANCIAL AID	KING DAVID G		P734	1.00	45,900.00	46,818.00	918.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COORDINATOR	MATTOCKS VICKI SUE		P737	1.00	34,850.00	35,547.00	697.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COORDINATOR	HOLT RHONDA MICHELLE		P738	1.00	32,000.00	32,640.00	640.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COORDINATOR	TURRELL DOROTHY M		P739	1.00	33,429.00	34,098.00	669.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COUNSELOR	WARD REBECCA B		P735	1.00	27,581.00	28,133.00	552.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COUNSELOR	CLAUSSEN PATTY A		P736	1.00	28,883.00	29,461.00	578.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID COUNSELOR	MARSHALL SHONNA M		P740	1.00	26,520.00	27,050.00	530.00
1015	13	54	1015541315	FINANCIAL AID	SCHOLARSHIP COORDINATOR	TRUSSELL JAIMIE E		P741	1.00	31,500.00	32,130.00	630.00
1015	13	54	1015541315	FINANCIAL AID	ADMIN CLERK	(REPL DEARING)		P744	1.00	15,288.00	16,296.00	1,008.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	BIRKES SHERYL L		P709	1.00	21,756.00	23,208.00	1,452.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	DECKARD SHELLEY K		P742	1.00	19,968.00	21,276.00	1,308.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	VANDERSPEK LAKEITHA D		P747	1.00	17,448.00	18,624.00	1,176.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	WILLIAMSON MONICA		P748	1.00	22,752.00	24,252.00	1,500.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	BRINKLOW ELAINE M		P749	1.00	24,852.00	25,344.00	492.00
1015	13	54	1015541315	FINANCIAL AID	SR ADMINISTRATIVE CLERK	DEARING KATHRYN F		P752	1.00	22,752.00	24,252.00	1,500.00
1015	13	54	1015541315	FINANCIAL AID	ADMIN SECRETARY	GARRETT BETTY ANN		P754	1.00	24,852.00	25,344.00	492.00
1015	13	54	1015541315	FINANCIAL AID	INFORMATION SPC-FINANCIAL	FOSTER KIMBERLY RAE		P743	1.00	18,264.00	19,452.00	1,188.00
1015	13	54	1015541315	FINANCIAL AID	INFORMATION SPC-FINANCIAL	EDDY GLENDA JOYCE		P745	1.00	18,264.00	19,452.00	1,188.00
1015	13	54	1015541315	FINANCIAL AID	INFORMATION SPC-FINANCIAL	STONE KATHRYN L		P746	1.00	18,264.00	19,452.00	1,188.00
1015	13	54	1015541315	FINANCIAL AID	INFORMATION SPC SUPV-FIN	MILLER HARRIET J		P753	1.00	20,856.00	22,188.00	1,332.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID TECHNICIAN	PRICE CAROLYN F		P750	1.00	25,968.00	27,672.00	1,704.00
1015	13	54	1015541315	FINANCIAL AID	FINANCIAL AID TECHNICIAN	SEALE JOYCE E		P751	1.00	25,968.00	27,672.00	1,704.00
1015	13	54	1015541315	FINANCIAL AID	SR ACCOUNTING CLERK	NICHOLS LINDA A		P755	1.00	27,132.00	27,672.00	540.00
1015	13	54	1015541315	FINANCIAL AID	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00

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1015	13	54	1015541315						24.00	652,547.00	676,859.00	24,312.00
1015	13	54	1015541325	STUDENT EMPLOYMENT SERV	EMPLOYMENT COUNSELOR	PERINE ELIZABETH M		P882	0.45	12,768.00	13,023.00	255.00
1015	13	54	1015541325	STUDENT EMPLOYMENT SERV	STUDENT EMPLOYMENT COORDI	BARB MARY A		P756	1.00	31,920.00	32,558.00	638.00
1015	13	54	1015541325	STUDENT EMPLOYMENT SERV	FINANCIAL AID TECHNICIAN	MACDONALD SHAUNA M		P758	1.00	19,968.00	21,276.00	1,308.00
1015	13	54	1015541325	STUDENT EMPLOYMENT SERV	SR ACCOUNTING CLERK	LEWIS BETTY LOU		P757	1.00	22,752.00	24,252.00	1,500.00
1015	13	54	1015541325	STUDENT EMPLOYMENT SERV	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	13	54	1015541325						3.45	88,008.00	91,709.00	3,701.00
1015	13	54							27.45	740,555.00	768,568.00	28,013.00
1015	13	57	1015571305	ENROLLMENT SERVICES	ASST VP ENROLLMENT MGT &	SIMPSON DONALD E		P759	1.00	77,003.00	78,543.00	1,540.00
1015	13	57	1015571305	ENROLLMENT SERVICES	CRD OF WEB AND DATA SUPPO	HORNBERGER ROBERT S		P760	1.00	40,000.00	40,800.00	800.00
1015	13	57	1015571305	ENROLLMENT SERVICES	DOCUMENT PRODUCTION SPECI	SILL KAYLA F		P763	1.00	20,856.00	22,188.00	1,332.00
1015	13	57	1015571305	ENROLLMENT SERVICES	DOCUMENT PRODUCTION ASST	(REPL SILL)		P762	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571305	ENROLLMENT SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	13	57	1015571305						4.00	155,175.00	159,927.00	4,752.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ASST DIR ADMS OFFICE OPER	MCGOWND JR LENORD D		P767	1.00	31,824.00	32,460.00	636.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMIN CLERK	HOPE MARSHA A		P774	1.00	22,752.00	23,208.00	456.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	SWITCHBOARD OPERATOR	(REPL ADAMS)		P776	1.00	15,972.00	17,052.00	1,080.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION EVALUATOR	AISTRUP VICKI		P764	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION EVALUATOR	BRIXEY DAWN W		P778	1.00	24,852.00	25,344.00	492.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION EVALUATOR	HOWARD MARY E		P779	1.00	24,852.00	25,344.00	492.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION EVALUATOR	KEENE AMY M		P780	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION EVALUATOR	SLAVENS GLORIA A		P781	1.00	20,856.00	23,208.00	2,352.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	ADMISSION ASSISTANT	KING MARILYN K		P782	1.00	27,132.00	27,672.00	540.00
1015	13	57	1015571307	ADMISSIONS OPERATIONS	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	13	57	1015571307						9.00	202,872.00	211,080.00	8,208.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	DIR ADMISSIONS	FROZEN POSITION '04		P703	0.00	0.00	0.00	0.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ASSOC DIR ADMISSIONS	DUNCAN JILL M		P768	1.00	47,938.00	48,897.00	959.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ASST DIR ADMS INFORMATION	KLIETHERMES SEAN W		P773	1.00	31,824.00	32,460.00	636.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ASST DIR ADMS TRANSFER CR	HINES MICHAEL N		P766	1.00	30,804.00	31,420.00	616.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ADMISSION COUNSELOR	(REPL HARSHMAN)		P761	1.00	25,000.00	25,000.00	0.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ADMISSION COUNSELOR	THOMPSON JASON A		P770	1.00	25,500.00	26,010.00	510.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ADMISSION COUNSELOR	POTTER RACHELLE C		P771	1.00	25,000.00	25,500.00	500.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ADMISSION COUNSELOR	WELCH JAMES J		P772	1.00	29,702.00	30,296.00	594.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ASST DIR ADMS FRESHMAN CR	TIBBS BART A		P769	1.00	33,946.00	34,625.00	679.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	SR ADMINISTRATIVE CLERK	LAWRENCE BIANCA P		P775	1.00	24,852.00	25,344.00	492.00
1015	13	57	1015571310	ADMISSIONS & RECRUITMENT	ADMIN SECRETARY	COLLEY STEPHANIE L		P777	1.00	19,068.00	20,364.00	1,296.00
1015	13	57	1015571310						10.00	293,634.00	299,916.00	6,282.00

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1015	13	57	1015571315	INT'L STUDENT PROGRAM	ADMIN ASST INTERNATIONAL	KREAMER RENEE L		P785	1.00	24,722.00	25,216.00	494.00
1015	13	57	1015571315	INT'L STUDENT PROGRAM	ADMIN ASST INTERNATIONAL	GUINN KRISTINA G		P805	1.00	24,000.00	24,480.00	480.00
1015	13	57	1015571315	INT'L STUDENT PROGRAM	DIR INTERNATIONAL STDT SV	SWANN JANET S		P783	1.00	38,557.00	39,328.00	771.00
1015	13	57	1015571315	INT'L STUDENT PROGRAM	ASST DIR INTERNATIONAL ST	REED LISA L		P784	1.00	27,670.00	28,223.00	553.00
1015	13	57	1015571315	INT'L STUDENT PROGRAM	ADMIN SECRETARY	SEARLES LISA R		P806	1.00	21,756.00	23,208.00	1,452.00
1015	13	57	1015571315						5.00	136,705.00	140,455.00	3,750.00
1015	13	57	1015571320	MULTICULTURAL STUDENT SER	DIR MULTICULTURAL STDT SV	HARDIN CHARLOTTE C		P786	1.00	40,449.00	41,258.00	809.00
1015	13	57	1015571320	MULTICULTURAL STUDENT SER	ASST DIR MULTICULTURAL ST	(REPL BLAKLEY)		P787	1.00	28,050.00	28,050.00	0.00
1015	13	57	1015571320	MULTICULTURAL STUDENT SER	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	13	57	1015571320						2.00	68,499.00	69,308.00	809.00
1015	13	57	1015571325	RECORDS & REGISTRATION	REGISTRAR	BELL KIMBERLY R		P788	1.00	54,165.00	55,248.00	1,083.00
1015	13	57	1015571325	RECORDS & REGISTRATION	ASST REGISTRAR	ROVIG NICOLE G		P802	1.00	30,500.00	31,110.00	610.00
1015	13	57	1015571325	RECORDS & REGISTRATION	ADMIN CLERK	BAILEY SHERRY		P765	1.00	19,068.00	20,364.00	1,296.00
1015	13	57	1015571325	RECORDS & REGISTRATION	ADMIN CLERK	(REPL BURNS)		P791	1.00	15,288.00	16,296.00	1,008.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK	CASSIDY SHARON J		P789	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK	HANEGHAN LOIS A		P792	1.00	18,264.00	19,452.00	1,188.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK	ANDREWS VIRGINIA M		P793	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK	RAPE MELINDA A		P794	1.00	16,716.00	17,796.00	1,080.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK	HOPE GALEN D		P796	1.00	19,068.00	20,364.00	1,296.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SR ADMINISTRATIVE CLERK K	FROZEN POSITION '04		P790	0.00	0.00	0.00	0.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SECRETARY	JAMES KATHLEEN		P798	1.00	23,772.00	24,252.00	480.00
1015	13	57	1015571325	RECORDS & REGISTRATION	ADMIN SECRETARY	MEGEE BETH Y		P799	1.00	17,448.00	18,624.00	1,176.00
1015	13	57	1015571325	RECORDS & REGISTRATION	RECORDS OFFICE SUPERVISOR	PROCTER JUDITH K		P800	1.00	29,604.00	30,192.00	588.00
1015	13	57	1015571325	RECORDS & REGISTRATION	RECORDS ASSISTANT	WILKINSON ELIZABETH		P795	1.00	27,132.00	27,672.00	540.00
1015	13	57	1015571325	RECORDS & REGISTRATION	DEGREE ANALYST	JOHNSON LINDA M		P801	1.00	34,006.00	34,686.00	680.00
1015	13	57	1015571325	RECORDS & REGISTRATION	REGISTRATION SUPERVISOR	LAMB JANICE C		P803	1.00	21,756.00	23,208.00	1,452.00
1015	13	57	1015571325	RECORDS & REGISTRATION	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	1,200.00	600.00
1015	13	57	1015571325	RECORDS & REGISTRATION	SUPPLEMENTAL COMP			9175	0.00	876.00	876.00	0.00
1015	13	57	1015571325						15.00	361,695.00	376,932.00	15,237.00
1015	13	57							45.00	1,218,580.00	1,257,618.00	39,038.00
1015	13								106.94	3,163,686.00	3,272,676.00	108,990.00
1015	14	32	1015321405	CENTENNIAL CELEBRATION	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1015	14	32	1015321405						0.00	0.00	0.00	0.00
1015	14	32							0.00	0.00	0.00	0.00
1015	14	63	1015631405	PUBLICATIONS	DIR PUBLICATIONS	FUNDERBURK STACEY L		P901	1.00	43,640.00	44,513.00	873.00

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1015	14	63	1015631405	PUBLICATIONS	ASST DIR PUBLICATIONS	SCHULDT AMY L		P902	1.00	31,100.00	31,722.00	622.00
1015	14	63	1015631405	PUBLICATIONS	SR GRAPHIC DESIGNER	(REPL DICK)		P903	1.00	27,500.00	28,050.00	550.00
1015	14	63	1015631405	PUBLICATIONS	GRAPHIC DESIGNER	ADINEGARA VERONICA		P904	1.00	23,772.00	26,484.00	2,712.00
1015	14	63	1015631405	PUBLICATIONS	GRAPHIC DESIGNER	GAFFNEY PATRICK M		P923	1.00	22,752.00	24,252.00	1,500.00
1015	14	63	1015631405						5.00	148,764.00	155,021.00	6,257.00
1015	14	63							5.00	148,764.00	155,021.00	6,257.00
1015	14	65	1015651405	ALUMNI RELATIONS	DIR ALUMNI ACTIVITIES	EBERSOLD JULIE ANN		P905	1.00	45,389.00	46,297.00	908.00
1015	14	65	1015651405	ALUMNI RELATIONS	ASST DIR ALUMNI ACTIVITIE	BRANSON DEBRA A		P906	1.00	30,000.00	30,600.00	600.00
1015	14	65	1015651405	ALUMNI RELATIONS	ADMIN SECRETARY	DAVIS BARBARA C		P907	1.00	17,448.00	19,452.00	2,004.00
1015	14	65	1015651405						3.00	92,837.00	96,349.00	3,512.00
1015	14	65	1015651410	ANNUAL FUNDS	DIR ANNUAL FUNDS	(REPL BATTAGLER)		P908	1.00	37,500.00	37,500.00	0.00
1015	14	65	1015651410	ANNUAL FUNDS	ASST DIR ANNUAL FUNDS	ROBINSON KERI L		P921	1.00	28,250.00	28,815.00	565.00
1015	14	65	1015651410	ANNUAL FUNDS	ADMIN SECRETARY	WATERS BRENDA C		P909	1.00	24,852.00	25,344.00	492.00
1015	14	65	1015651410						3.00	90,602.00	91,659.00	1,057.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	DIR DEVELOPMENT & ALUMNI	SMITH JUDITH ANN		P913	1.00	76,560.00	85,000.00	8,440.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	ASST DIR ADMINISTRATION	PINEGAR ANGELA R		P915	1.00	32,500.00	33,150.00	650.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	DIR ADMINISTRATION	KETTERING DENISE T		P914	1.00	40,000.00	40,800.00	800.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	DIR DEVELOPMENT RESEARCH	CREWS JENNIFER R		P933	1.00	30,750.00	31,365.00	615.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	SYSTEM ADMINISTRATOR	NEAL KAREN S		P916	1.00	38,580.00	41,124.00	2,544.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	SYSTEM ADMINISTRATOR	HENDRICKSON DONALD R		P934	1.00	28,344.00	30,192.00	1,848.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	ADMIN CLERK	HARRIS CASSANDRA R		P918	1.00	15,288.00	16,296.00	1,008.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	SR ADMINISTRATIVE CLERK	PENN BARBARA J		P917	1.00	20,856.00	22,188.00	1,332.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	SR ADMINISTRATIVE CLERK	SCHILLEREFF JEANNIE L		P919	1.00	23,772.00	25,344.00	1,572.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	EXEC ASST	NELSON VICKI J		P922	1.00	27,132.00	27,672.00	540.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	DEVELOPMENT SPECIALIST	MILLER SANDRA M		P920	1.00	19,968.00	21,276.00	1,308.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	RECORDS SUPERVISOR	MILLER KATHY L		P924	1.00	30,972.00	31,596.00	624.00
1015	14	65	1015651415	OFFICE OF DEVELOPMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	14	65	1015651415						12.00	385,922.00	407,203.00	21,281.00
1015	14	65	1015651417	DEVELOPMENT-DONOR RELATIO	DIR DONOR RELATIONS	FERGUSON WENDY M		P931	1.00	35,000.00	35,700.00	700.00
1015	14	65	1015651417	DEVELOPMENT-DONOR RELATIO	ADMIN SECRETARY	PACHLHOFFER KATHY M		P932	1.00	17,448.00	18,624.00	1,176.00
1015	14	65	1015651417	DEVELOPMENT-DONOR RELATIO	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	14	65	1015651417						2.00	53,048.00	54,924.00	1,876.00
1015	14	65	1015651430	UNIVERSITY COMMUNICATIONS	DIR UNIVERSITY COMMUNICAT	HENDRICKS DONOVAN C		P926	1.00	43,500.00	44,370.00	870.00
1015	14	65	1015651430	UNIVERSITY COMMUNICATIONS	PUBLIC RELATIONS SPECIALI	(REPL LACY)		P928	1.00	25,000.00	25,500.00	500.00
1015	14	65	1015651430	UNIVERSITY COMMUNICATIONS	ASST DIR UNIVERSITY COMMU	MOSTYN ANDREA L		P927	1.00	31,000.00	31,620.00	620.00

Produced with ACL by: Southwest Missouri State University, Springfield, MO

Southwest Missouri State University
Faculty and Staff Salaries
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	14	65	1015651430	UNIVERSITY COMMUNICATIONS	OUT OF GRADE DIFFERENTIAL			9110	0.00	826.32	826.32	0.00
1015	14	65	1015651430						3.00	100,326.32	102,316.32	1,990.00
1015	14	65	1015651435	PHOTO SERVICES	DIR PHOTOGRAPHIC SERVICES	WALL JOHN K		P929	1.00	42,533.00	43,384.00	851.00
1015	14	65	1015651435	PHOTO SERVICES	SR PHOTOGRAPHER	WHITE KEVIN T		P930	1.00	28,344.00	30,192.00	1,848.00
1015	14	65	1015651435						2.00	70,877.00	73,576.00	2,699.00
1015	14	65	1015651440	PLANNED GIVING	DIR MAJOR & PLANNED GIFTS	FROZEN POSITION '04		P925	0.00	0.00	0.00	0.00
1015	14	65	1015651440						0.00	0.00	0.00	0.00
1015	14	65	1015651450	UNIVERSITY ADVANCEMENT	VICE PRES UNIV ADVANCEMENT	ONSTOT GREGORY P		P936	1.00	102,089.00	104,131.00	2,042.00
1015	14	65	1015651450	UNIVERSITY ADVANCEMENT	EXEC ASST TO VP	BUSBY CINDY R		P937	1.00	32,328.00	32,976.00	648.00
1015	14	65	1015651450	UNIVERSITY ADVANCEMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,800.00	400.00	(1,400.00)
1015	14	65	1015651450	UNIVERSITY ADVANCEMENT	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00
1015	14	65	1015651450						2.00	142,217.00	143,507.00	1,290.00
1015	14	65	1015651455	UNIVERSITY RELATIONS	ASSOC VP UNIV ADVANCEMENT	KINCAID PAUL K		P938	1.00	90,232.00	92,037.00	1,805.00
1015	14	65	1015651455	UNIVERSITY RELATIONS	EXEC ASST	LOCH TERI J		P939	1.00	27,132.00	27,672.00	540.00
1015	14	65	1015651455	UNIVERSITY RELATIONS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	14	65	1015651455	UNIVERSITY RELATIONS	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00
1015	14	65	1015651455						2.00	123,964.00	126,309.00	2,345.00
1015	14	65							29.00	1,059,793.32	1,095,843.32	36,050.00
1015	14								34.00	1,208,557.32	1,250,864.32	42,307.00
1015	16	11	1015111610	STUDENT SUCCESS	DIR CONTINUOUS ORIENTATIO	MARTY MARTY		P992	1.00	42,000.00	42,840.00	840.00
1015	16	11	1015111610	STUDENT SUCCESS	ADMIN SECRETARY	DARST SANDRA L		P976	1.00	22,752.00	24,252.00	1,500.00
1015	16	11	1015111610	STUDENT SUCCESS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1015	16	11	1015111610						2.00	65,352.00	67,692.00	2,340.00
1015	16	11	1015111620	INTERNATIONAL STUDIES PRG	STUDY AWAY ADVISOR	PATTERSON PAULA K		P990	1.00	26,520.00	27,050.00	530.00
1015	16	11	1015111620						1.00	26,520.00	27,050.00	530.00
1015	16	11	1015111630	PRECOLL ACADEMY	SUMMER SESSION			2175	0.00	0.00	0.00	0.00
1015	16	11	1015111630						0.00	0.00	0.00	0.00
1015	16	11	1015111632	OFF OF DEVL RDG & STDY SK	LECTURER	FRIZELL MICHAEL L		A994	1.00	28,050.00	29,611.00	1,561.00

Southwest Missouri State University
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	16	11	1015111632	OFF OF DEVL RDG & STDY SK	LECTURER	CROFTS HARRIET		A995	1.00	28,050.00	29,611.00	1,561.00
1015	16	11	1015111632	OFF OF DEVL RDG & STDY SK	CRD DEVELOPMENTAL READING	THOMAS BETTY J		A996	1.00	36,507.00	38,237.00	1,730.00
1015	16	11	1015111632	OFF OF DEVL RDG & STDY SK	ADMIN CLERK	SEARS KATHY E		P991	1.00	19,968.00	21,276.00	1,308.00
1015	16	11	1015111632						4.00	112,575.00	118,735.00	6,160.00
1015	16	11	1015111640	UNIVERSITY COLLEGE - SS	SUMMER SESSION			2175	0.00	2,132.00	0.00	(2,132.00)
1015	16	11	1015111640						0.00	2,132.00	0.00	(2,132.00)
1015	16	11	1015111645	UNIV COL/PERCOURSE & GRNT	PER COURSE FACULTY			2180	0.00	171,800.00	229,800.00	58,000.00
1015	16	11	1015111645						0.00	171,800.00	229,800.00	58,000.00
1015	16	11							7.00	378,379.00	443,277.00	64,898.00
1015	16	46	1015461605	ADVISEMENT CENTER	DIR ADVISEMENT CENTER	DAVIS KATHY J		P979	1.00	51,300.00	53,326.00	2,026.00
1015	16	46	1015461605	ADVISEMENT CENTER	ACAD ADVISOR	MARTINDALE SUSAN L		P980	1.00	28,560.00	30,131.00	1,571.00
1015	16	46	1015461605	ADVISEMENT CENTER	ACAD ADVISOR	COOK HARRY B		P981	1.00	34,823.00	35,519.00	696.00
1015	16	46	1015461605	ADVISEMENT CENTER	ACAD ADVISOR	AUFDEMBRINK AMYMARI		P982	1.00	27,000.00	28,540.00	1,540.00
1015	16	46	1015461605	ADVISEMENT CENTER	ACAD ADVISOR	WOOD MICHAEL B		P983	1.00	27,000.00	28,540.00	1,540.00
1015	16	46	1015461605	ADVISEMENT CENTER	ACAD ADVISOR	MCNERNEY M C		P984	1.00	35,972.00	36,691.00	719.00
1015	16	46	1015461605	ADVISEMENT CENTER	TRANSFER ADVISOR	FIEDLER CYNTHIA M		P978	1.00	34,000.00	35,680.00	1,680.00
1015	16	46	1015461605	ADVISEMENT CENTER	ADMIN SECRETARY	BAILEY ROSITA R		P985	1.00	18,264.00	19,452.00	1,188.00
1015	16	46	1015461605						8.00	256,919.00	267,879.00	10,960.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	DEAN	LAWRENCE CURTIS P		A992	1.00	95,794.00	97,710.00	1,916.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	ASSOC DEAN	CATAU JOHN CHARLES		A993	1.00	80,970.00	82,589.00	1,619.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	ADMIN ASST TO THE DEAN	CARROLL DANA D		P986	1.00	40,028.00	40,829.00	801.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	ADMIN SECRETARY	FRITZ GAIL A		P977	1.00	19,968.00	21,276.00	1,308.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	ADMIN SECRETARY	GREEN MARIAN E		P987	1.00	19,068.00	20,364.00	1,296.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	EXEC ASST	JENSEN NANCY A		P988	1.00	27,132.00	27,672.00	540.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	EXEC ASST	MORRISET MARCIA V		P989	1.00	27,132.00	27,672.00	540.00
1015	16	46	1015461635	UNIVERSITY COLLEGE	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1015	16	46	1015461635						7.00	311,292.00	319,312.00	8,020.00
1015	16	46							15.00	568,211.00	587,191.00	18,980.00
1015	16								22.00	946,590.00	1,030,468.00	83,878.00
1015	30	61	1015613005	OTHER PROFESSIONAL SERVCS	SUPPLEMENTAL COMP			9175	0.00	3,000.00	3,000.00	0.00
1015	30	61	1015613005						0.00	3,000.00	3,000.00	0.00

Southwest Missouri State University
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
1015	30	61	1015613015	CONSULTANT FEES	SUPPLEMENTAL COMP			9175	0.00	3,000.00	0.00	(3,000.00)
1015	30	61	1015613015						0.00	3,000.00	0.00	(3,000.00)
1015	30	61							0.00	6,000.00	3,000.00	(3,000.00)
1015	30	71	1015713005	CLASSROOM UPDATES	ADMIN CLERK	(REPL ESTES)	P600		1.00	15,288.00	16,296.00	1,008.00
1015	30	71	1015713005						1.00	15,288.00	16,296.00	1,008.00
1015	30	71							1.00	15,288.00	16,296.00	1,008.00
1015	30	72	1015723005	UTILITIES - SPRINGFIELD	ENERGY COORDINATOR	MCMICHAEL MONYA L	P568		1.00	24,888.00	25,386.00	498.00
1015	30	72	1015723005						1.00	24,888.00	25,386.00	498.00
1015	30	72							1.00	24,888.00	25,386.00	498.00
1015	30	99	1015993002	GEN OPER MAINT & REPAIR	CAD TECHNICIAN	VIAU ROBROY J	P601		1.00	27,132.00	28,908.00	1,776.00
1015	30	99	1015993002	GEN OPER MAINT & REPAIR	PROJECT MGR MAINTENANCE/R	TIERNEY WILLIAM J	P552		1.00	45,900.00	46,818.00	918.00
1015	30	99	1015993002						2.00	73,032.00	75,726.00	2,694.00
1015	30	99							2.00	73,032.00	75,726.00	2,694.00
1015	30								4.00	119,208.00	120,408.00	1,200.00
1015									1,562.76	69,873,839.95	72,063,036.36	2,189,196.41
									1,562.76	69,873,839.95	72,063,036.36	2,189,196.41

Designated Funds

Taylor Health Center

**TAYLOR HEALTH & WELLNESS CENTER
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Student Fees	\$ 1,506,482	\$ 1,509,962	\$ 3,480
Health & Wellness Center Operations:			
Clinic	\$ 400,700	\$ 443,400	\$ 42,700
Laboratory	231,700	261,900	30,200
X-Ray	76,700	76,500	(200)
Pharmacy-Gross Margin	182,200	211,600	29,400
TOTAL REVENUES	\$ 2,397,782	\$ 2,503,362	\$ 105,580
EXPENDITURES			
Taylor Health & Wellness Administration	\$ 2,163,006	\$ 2,364,241	\$ 201,235
Health Education	123,063	27,099	(95,964)
TOTAL EXPENDITURES	\$ 2,286,069	\$ 2,391,340	\$ 105,271
TRANSFERS			
Transfer to General Operating-Indirect Costs	\$ 152,050	\$ 143,746	\$ (8,304)
Transfer to Gen Op - Legal Counsel		18,000	18,000
Transfer to General Operating-Employee Wellness	(50,000)	(50,000)	-
TOTAL TRANSFERS	\$ 102,050	\$ 111,746	\$ 9,696
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 9,664	\$ 276	\$ (9,388)

**TAYLOR HEALTH & WELLNESS CENTER
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Student Fees	\$ 1,404,985	\$ 1,506,482	\$ 1,509,962
Health & Wellness Center Operations:			
Clinic	\$ 405,415	\$ 400,700	\$ 443,400
Laboratory	232,126	231,700	261,900
X-Ray	74,681	76,700	76,500
Pharmacy	1,372,535	182,200	211,600
Rehab Services	(13)	-	
TOTAL REVENUES	<u>\$ 3,489,729</u>	<u>\$ 2,397,782</u>	<u>\$ 2,503,362</u>

Southwest Missouri State University
 Budget - Taylor Health Center
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3715	13	3715 55 1305	TAYLOR HEALTH CENTER	HEALTH EDUCATION		16,032.00	67.28	16,099.28	1,000.00	10,000.00			27,099.28
3715	13	3715 55 1310	TAYLOR HEALTH CENTER	TAYLOR HEALTH & WELLNESS CTR	1,564,332.00	79,250.00	430,231.25	2,073,813.25	23,000.00	267,427.29			2,364,240.54
3715	13				1,564,332.00	95,282.00	430,298.53	2,089,912.53	24,000.00	277,427.29			2,391,339.82
3715	30	3715 92 3030	TAYLOR HEALTH CENTER	TRANSFER INDIRECT TO GEN OPER								111,746.00	111,746.00
3715	30											111,746.00	111,746.00
3715					1,564,332.00	95,282.00	430,298.53	2,089,912.53	24,000.00	277,427.29		111,746.00	2,503,085.82
					1,564,332.00	95,282.00	430,298.53	2,089,912.53	24,000.00	277,427.29		111,746.00	2,503,085.82

Southwest Missouri State University
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3715	13	55	3715551305	HEALTH EDUCATION	HEALTH EDU & WELLNESS CRD	(REPL OEHM)		Z215	0.00	0.00	0.00	0.00
3715	13	55	3715551305						0.00	0.00	0.00	0.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	DIR HEALTH & WELLNESS SVC	SNODGRASS BURNIE L		Z216	1.00	73,208.00	74,672.00	1,464.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	GARRETT FILIP J		Z217	1.00	94,240.00	103,020.00	8,780.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	HUBBARD SALLY L		Z218	1.00	99,605.00	104,040.00	4,435.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	MUEGGE FREDERICK D		Z219	1.00	97,523.00	105,060.00	7,537.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	SHIELDS LAWRENCE S		Z220	1.00	99,605.00	104,040.00	4,435.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	WARDELL MARY A		Z221	1.00	92,361.00	103,020.00	10,659.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHYSICIAN MEDICAL STAFF	VESTAL-GLEGHORN JANIE K		Z247	1.00	94,000.00	103,020.00	9,020.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SR ADMINISTRATIVE CLERK	KYLE LAURA J		Z223	1.00	24,852.00	25,344.00	492.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SR ADMINISTRATIVE CLERK	PRESTON SUSAN C		Z242	1.00	18,264.00	19,452.00	1,188.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SR ADMINISTRATIVE CLERK	FRANKLIN RHONDA S		Z250	1.00	16,716.00	17,796.00	1,080.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	ADMIN SECRETARY	ROBERTSON MARILYN		Z246	1.00	24,852.00	25,344.00	492.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SR ACCOUNTING CLERK	(REPL ROBERTSON)		Z224	1.00	18,264.00	19,452.00	1,188.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	LICENSED PRACTICAL NURSE	DEBOER SHERYL L		Z226	1.00	28,344.00	28,908.00	564.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	LICENSED PRACTICAL NURSE	KATHCART DORIS JEAN		Z228	1.00	20,856.00	22,188.00	1,332.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	LICENSED PRACTICAL NURSE	LANGSTON MARY A		Z229	1.00	20,856.00	22,188.00	1,332.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	LICENSED PRACTICAL NURSE	BROWN CANDICE E		Z232	1.00	21,756.00	23,208.00	1,452.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	LICENSED PRACTICAL NURSE	WRAY MELINDA S		Z243	1.00	22,752.00	24,252.00	1,500.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	REGISTERED NURSE	HOUSTON MARILYN J		Z227	1.00	35,304.00	37,620.00	2,316.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	REGISTERED NURSE	GERINGER RUTH E		Z230	1.00	32,328.00	34,464.00	2,136.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	REGISTERED NURSE	GERMAN MARY F		Z231	1.00	42,096.00	42,936.00	840.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	REGISTERED NURSE	SUNNENBERG KATHLEEN L		Z244	1.00	32,328.00	34,464.00	2,136.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	NURSE PRACTITIONER	(REPL DELVECCHIO)		Z241	1.00	50,297.00	50,297.00	0.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	NURSING COORDINATOR	PYLE CONNIE		Z233	1.00	42,096.00	46,908.00	4,812.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	ASST WELLNESS COORDINATOR	(REPL BLANSIT)		Z245	1.00	27,500.00	27,500.00	0.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	FINANCIAL AND SYSTEM ADM	(REPL HENRY)		Z225	1.00	35,000.00	35,700.00	700.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	ASST TO HEALTH SERV DIR	ADAMS SHERRY A		Z234	1.00	37,040.00	37,781.00	741.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PATIENT SERVICES COORDINA	LAUDICK BONNIE J		Z235	1.00	27,132.00	27,672.00	540.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	BUSINESS OFFICE CRD, THWC	DEGEERE-GAMMILL CONNIE		Z222	1.00	23,772.00	27,672.00	3,900.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	MEDICAL TECHNOLOGIST	HERNDON DELTA JOY		Z236	1.00	30,972.00	32,976.00	2,004.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	MEDICAL TECHNOLOGIST	LENAHAN DEBRA J		Z237	1.00	30,972.00	32,976.00	2,004.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	MED TECHNOLOGIST/RADIOLOG	HOLMES BARBARA J		Z238	1.00	35,304.00	37,620.00	2,316.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHARMACIST	BASS RANDY J		Z239	1.00	62,000.00	72,420.00	10,420.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	PHARMACY TECHNICIAN	SULLINS HEATHER A		Z249	1.00	19,968.00	21,276.00	1,308.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SR PHARMACY TECHNICIAN	EDWARDS JENNIFER L		Z240	1.00	24,852.00	26,484.00	1,632.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
3715	13	55	3715551310	TAYLOR HLTH & WELLNSS CTR	SUPPLEMENTAL COMP			9175	0.00	11,362.44	11,362.00	(0.44)
3715	13	55	3715551310						34.00	1,469,577.44	1,564,332.00	94,754.56
3715	13	55							34.00	1,469,577.44	1,564,332.00	94,754.56
3715	13								34.00	1,469,577.44	1,564,332.00	94,754.56

Southwest Missouri State University
Faculty and Staff Salaries
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3715									34.00	1,469,577.44	1,564,332.00	94,754.56
									34.00	1,469,577.44	1,564,332.00	94,754.56

Broadcast Services

BROADCAST SERVICES
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEAR 2004 & 2005

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
KSMU/KSMS Services:			
Corporation for Public Broadcasting	\$ 200,000	\$ 189,000	\$ (11,000)
Membership	225,000	250,000	25,000
Underwriting	250,000	275,000	25,000
Leases & Contracts	44,500	44,100	(400)
Interest on Endowment	15,000	12,000	(3,000)
KSMU/KSMS Services Total	<u>\$ 734,500</u>	<u>\$ 770,100</u>	<u>\$ 35,600</u>
KOZK/KOZJ Services:			
Corporation for Public Broadcasting	\$ 591,149	\$ 621,000	\$ 29,851
Membership	700,000	800,000	100,000
Underwriting	100,000	120,000	20,000
Grants	43,648	-	(43,648)
Development	179,000	180,000	1,000
Educational Services	45,000	53,000	8,000
General Operations	15,000	47,640	32,640
KOZK/KOZJ Services Total	<u>\$ 1,673,797</u>	<u>\$ 1,821,640</u>	<u>\$ 147,843</u>
TOTAL REVENUES	\$ 2,408,297	\$ 2,591,740	\$ 183,443
EXPENDITURES			
Broadcast Services Administrative & General	\$ 117,800	\$ 121,830	\$ 4,030
KSMU/KSMS Services:			
Management & General	\$ 138,800	\$ 141,030	\$ 2,230
Programming & Production	413,779	439,142	25,363
Broadcasting	211,088	228,930	17,842
Program Information	12,414	15,442	3,028
Fundraising & Membership	34,000	27,000	(7,000)
Underwriting & Grant Solicitation	8,000	9,153	1,153
KSMU/KSMS Services Total	<u>\$ 818,081</u>	<u>\$ 860,698</u>	<u>\$ 42,617</u>

BROADCAST SERVICES
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEAR 2004 & 2005

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
KOZK/KOZJ Services:			
Management & General	\$ 40,000	\$ 40,000	\$ -
Programming & Production	815,391	844,148	28,757
TV Engineering	489,853	525,167	35,314
Instructional TV Services	98,220	101,810	3,590
Development	59,500	100,571	41,071
Membership	122,400	150,000	27,600
Outreach & Volunteer Svcs	1,000	1,000	-
Marketing	36,000	36,000	-
KOZK/KOZJ Services Total	\$ 1,662,364	\$ 1,798,696	\$ 136,332
Shared Services :			
Major Accounts & Special Events	\$ 33,513	\$ 35,135	\$ 1,622
Underwriting, Outreach, & Volunteer Mgmt	150,887	136,526	(14,361)
Television Membership	89,211	95,745	6,534
Shared Services Total	\$ 273,611	\$ 267,406	\$ (6,205)
TOTAL EXPENDITURES	\$ 2,871,856	\$ 3,048,630	\$ 176,774
TRANSFERS AMONG FUNDS			
Trsfr to Gen Op for former Broadcast Svcs Staff	\$ 38,971	\$ 38,971	\$ -
Trsfr to Gen Op for FY04 and On-going E&G Contribution	9,760	9,760	-
Trsfr from Gen Op for FY05 Add'l Dental Coverage	-	(7,347)	(7,347)
Trsfr from Gen Op for former E & G Staff-Broadcast Svcs	(100,683)	(100,683)	-
Trsfr from Gen Op for former E & G Staff-KSMU Svcs	(277,229)	(277,229)	-
Trsfr from Gen Op for former E & G Staff-TV Svcs	(150,067)	(150,067)	-
TOTAL TRANSFERS	\$ (479,248)	\$ (486,595)	\$ (7,347)
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 15,689	\$ 29,705	\$ 14,016

**BROADCAST SERVICES
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004, & 2005**

	FY03 Actual	FY04 Budget	FY05 Budget
REVENUES			
KSMU/KSMS Services			
Corporation for Public Broadcasting	\$ -	\$ 200,000	\$ 189,000
Underwriting	298,539	250,000	275,000
Leases & Contracts	45,100	44,500	44,100
Membership	263,618	225,000	250,000
Direct State Funding	-	-	-
Grants	-	-	-
Interest on Endowment	8,975	15,000	12,000
KSMU/KSMS Services Total	<u>\$ 616,232</u>	<u>\$ 734,500</u>	<u>\$ 770,100</u>
KOZK/KOZJ Services			
Federal Funding:			
PTFP Digital Conversion Grant	94,292	-	-
Community Service Grant	-	556,149	586,000
CPB - Ready to Learn	-	35,000	35,000
Special Assistance Grant	-	37,148	-
Interconnection Grant	-	6,500	-
Total Federal Funding	<u>\$ 94,292</u>	<u>\$ 634,797</u>	<u>\$ 621,000</u>
State Funding:			
Arts	-	-	-
DESE	-	-	-
PTAM	14,652	-	-
Total State Funding	<u>\$ 14,652</u>	<u>\$ -</u>	<u>\$ -</u>
Membership	\$ 676,667	\$ 700,000	\$ 800,000
Underwriting	\$ 103,615	\$ 100,000	\$ 120,000
Development (Net):			
Auctions	\$ 83,752	\$ 110,000	\$ 100,000
Golf Tournament	-	-	-
Night at the Fox	1,419	-	-
Wine Feast/Tasting	70,065	69,000	80,000
	<u>\$ 155,236</u>	<u>\$ 179,000</u>	<u>\$ 180,000</u>
Gifts & Interest on Endowment	\$ 375	\$ -	\$ -
Educational Services	\$ 27,704	\$ 45,000	\$ 53,000
General Operations	<u>\$ 29,573</u>	<u>\$ 15,000</u>	<u>\$ 47,640</u>
KOZK/KOZJ Services Total	<u>\$ 1,102,113</u>	<u>\$ 1,673,797</u>	<u>\$ 1,821,640</u>
TOTAL REVENUES	<u><u>\$ 1,718,345</u></u>	<u><u>\$ 2,408,297</u></u>	<u><u>\$ 2,591,740</u></u>

Southwest Missouri State University
 Budget - Broadcast Services
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3815	12	3815 32 1200	BROADCAST SERVICES	BROADCASTING SERVICES	94,350.00		21,479.72	115,829.72		6,000.00			121,829.72
3815	12	3815 32 1210	BROADCAST SERVICES	OPT - PROGRAMMING & PRODUCTION	229,371.00	20,000.00	72,879.29	322,250.29		521,898.00			844,148.29
3815	12	3815 32 1212	BROADCAST SERVICES	OPT - EDUCATION	61,758.00		20,051.81	81,809.81		2,000.00			83,809.81
3815	12	3815 32 1214	BROADCAST SERVICES	OPT - ENGINEERING	200,826.00	5,000.00	63,028.60	268,854.60	40,000.00	216,312.00			525,166.60
3815	12	3815 32 1216	BROADCAST SERVICES	OPT - OUTREACH & VOLUNTEER SVC						1,000.00			1,000.00
3815	12	3815 32 1218	BROADCAST SERVICES	OPT - MARKETING						36,000.00			36,000.00
3815	12	3815 32 1220	BROADCAST SERVICES	OPT - GENERAL & ADMINISTRATIVE						40,000.00			40,000.00
3815	12	3815 32 1222	BROADCAST SERVICES	OPT - MEMBERSHIPS						150,000.00			150,000.00
3815	12	3815 32 1224	BROADCAST SERVICES	OPT - DEVELOPMENT		15,150.00	921.37	16,071.37		4,000.00			20,071.37
3815	12	3815 32 1240	BROADCAST SERVICES	KSMU -PROGRAMMING & PRODUCTION	120,015.00	42,147.00	40,979.87	203,141.87	10,000.00	226,000.00			439,141.87
3815	12	3815 32 1242	BROADCAST SERVICES	KSMU - BROADCASTING	111,096.00	4,000.00	34,234.36	149,330.36	20,000.00	59,600.00			228,930.36
3815	12	3815 32 1244	BROADCAST SERVICES	KSMU - PROGRAM INFORMATION		11,400.00	42.28	11,442.28		4,000.00			15,442.28
3815	12	3815 32 1246	BROADCAST SERVICES	KSMU-FUND RAISING & MEMBERSHIP						27,000.00			27,000.00
3815	12	3815 32 1248	BROADCAST SERVICES	KSMU-UNDERWRITING/GRANT SOLIC		3,150.00	3.37	3,153.37		6,000.00			9,153.37
3815	12	3815 32 1250	BROADCAST SERVICES	KSMU - MANAGEMENT & GENERAL	70,594.00		17,436.11	88,030.11		53,000.00			141,030.11
3815	12	3815 32 1260	BROADCAST SERVICES	MAJOR ACCOUNTS & SPEC EVENTS	26,010.00		9,125.23	35,135.23					35,135.23
3815	12	3815 32 1262	BROADCAST SERVICES	UNDERWRITING/OUTREACH/VOL MGMT	104,298.00		32,227.86	136,525.86					136,525.86
3815	12	3815 32 1264	BROADCAST SERVICES	TELEVISION MEMBERSHIP	69,888.00		25,856.61	95,744.61					95,744.61
3815	12	3815 32 1275	BROADCAST SERVICES	OPT - AUCTION						28,500.00			28,500.00
3815	12	3815 32 1279	BROADCAST SERVICES	OPT - READY TO LEARN						18,000.00			18,000.00
3815	12	3815 32 1280	BROADCAST SERVICES	OPT - WINE TASTING						46,000.00			46,000.00
3815	12	3815 32 1282	BROADCAST SERVICES	OPT - WINE FEAST						6,000.00			6,000.00
3815	12				1,088,206.00	100,847.00	338,266.48	1,527,319.48	70,000.00	1,451,310.00			3,048,629.48
3815	30	3815 92 3055	BROADCAST SERVICES	TSFR FROM E&G - FORMER SFAFF								(486,595.00)	(486,595.00)
3815	30											(486,595.00)	(486,595.00)
3815					1,088,206.00	100,847.00	338,266.48	1,527,319.48	70,000.00	1,451,310.00		(486,595.00)	2,562,034.48
3815					1,088,206.00	100,847.00	338,266.48	1,527,319.48	70,000.00	1,451,310.00		(486,595.00)	2,562,034.48

Produced with ACL by: Southwest Missouri State University, Springfield, MO

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Broadcast Services
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3815	12	32	3815321200	BROADCASTING SERVICES	DIR BROADCAST SVCS/GEN MG	DIAMOND ARLEN E		Z075	1.00	92,500.00	94,350.00	1,850.00
3815	12	32	3815321200						1.00	92,500.00	94,350.00	1,850.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	VIDEOGRAPHER/EDITOR	LINDER ROBERT W		Z080	1.00	23,460.00	23,929.00	469.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	VIDEOGRAPHER/EDITOR	FERBER JASON C		Z081	1.00	26,250.00	26,775.00	525.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	VIDEOGRAPHER/EDITOR	NAGLE JOHN C		Z082	1.00	24,000.00	24,480.00	480.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	TRAFFIC COORDINATOR	CATALDO MONICA O		Z083	1.00	24,852.00	26,484.00	1,632.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	PRODUCER/WRITER-TV	VOLUNTARY FREEZE		Z076	0.00	0.00	0.00	0.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	ASST MGR PROGRAMMING TV	NEW POSITION		Z088	1.00	35,700.00	35,700.00	0.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	ASST MGR BROADCAST & CABL	WYNN GERALD S		Z079	1.00	37,200.00	37,944.00	744.00
3815	12	32	3815321210	OPT - PROGRAMMING & PRODU	MGR PROGRAMMING & PRODUCT	CARTER THOMAS A		Z078	1.00	52,999.00	54,059.00	1,060.00
3815	12	32	3815321210						7.00	224,461.00	229,371.00	4,910.00
3815	12	32	3815321212	OPT - EDUCATION	ADMIN SECRETARY	BOWMAN JANET C		Z085	1.00	24,852.00	25,344.00	492.00
3815	12	32	3815321212	OPT - EDUCATION	EDUCATIONAL SVCS MGR, PUB	ALBERS LOLITA J		Z084	1.00	35,700.00	36,414.00	714.00
3815	12	32	3815321212						2.00	60,552.00	61,758.00	1,206.00
3815	12	32	3815321214	OPT - BROADCASTING	MASTER CNTRL & NETWRK OPS	CASE WILLIAM P		Z111	1.00	36,888.00	39,348.00	2,460.00
3815	12	32	3815321214	OPT - BROADCASTING	CHIEF ENGINEER - TV	MOORE DAVID B		Z086	1.00	52,500.00	53,550.00	1,050.00
3815	12	32	3815321214	OPT - BROADCASTING	MASTER CONTROL OPERATOR	MEYER BRADLEY S		Z089	1.00	22,752.00	24,252.00	1,500.00
3815	12	32	3815321214	OPT - BROADCASTING	MASTER CONTROL OPERATOR	KENT RONALD S		Z090	1.00	19,968.00	21,276.00	1,308.00
3815	12	32	3815321214	OPT - BROADCASTING	MASTER CONTROL OPERATOR	BARTON MICHAEL T		Z091	1.00	19,968.00	21,276.00	1,308.00
3815	12	32	3815321214	OPT - BROADCASTING	SR BROADCAST ENGINEER TV	WHITE DONALD L		Z087	1.00	38,580.00	41,124.00	2,544.00
3815	12	32	3815321214						6.00	190,656.00	200,826.00	10,170.00
3815	12	32	3815321240	KSMU -PROGRAMMING & PRODU	DIR NEWS/PRODUCTION COORD	SMITH MICHAEL H		Z093	1.00	32,773.00	33,428.00	655.00
3815	12	32	3815321240	KSMU -PROGRAMMING & PRODU	NEW MEDIA PRODUCER	HUTCHISON THOMAS W		Z100	1.00	20,800.00	21,216.00	416.00
3815	12	32	3815321240	KSMU -PROGRAMMING & PRODU	SR FINE ARTS PROD/MUSIC D	STEWART JOSEPH R		Z095	1.00	29,604.00	30,192.00	588.00
3815	12	32	3815321240	KSMU -PROGRAMMING & PRODU	COMMUNITY SERVICES PRODUC	VOLUNTARY FREEZE		Z096	0.00	27,200.00	0.00	(27,200.00)
3815	12	32	3815321240	KSMU -PROGRAMMING & PRODU	SR GOVT AFFAIRS PROD-RADI	BELOTE MISSY R		Z094	1.00	34,489.00	35,179.00	690.00
3815	12	32	3815321240						4.00	144,866.00	120,015.00	(24,851.00)
3815	12	32	3815321242	KSMU - BROADCASTING	RADIO TRAFFIC COORDINATOR	MALARKEY ELIZABETH		Z099	1.00	27,132.00	27,672.00	540.00
3815	12	32	3815321242	KSMU - BROADCASTING	CHIEF RADIO ENGINEER	WAUGH DOUGLAS D		Z097	1.00	43,212.00	44,076.00	864.00
3815	12	32	3815321242	KSMU - BROADCASTING	SR BROADCAST ENGINEER - R	MCMELLEN JOHN R		Z098	1.00	36,888.00	39,348.00	2,460.00
3815	12	32	3815321242						3.00	107,232.00	111,096.00	3,864.00
3815	12	32	3815321250	KSMU - MANAGEMENT & GENER	ASST TO DIR BDCST SVCS/GM	WILEY TAMMY B		Z092	1.00	69,210.00	70,594.00	1,384.00
3815	12	32	3815321250						1.00	69,210.00	70,594.00	1,384.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Broadcast Services
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3815	12	32	3815321260	MAJOR ACCOUNTS & SPEC EVE	SUPPORT REPRESENTATIVE	VOLUNTARY FREEZE		Z101	0.00	0.00	0.00	0.00
3815	12	32	3815321260	MAJOR ACCOUNTS & SPEC EVE	AUCTION & MERCHANDISE CRD	THIMESCH DIANNA S		Z102	1.00	25,500.00	26,010.00	510.00
3815	12	32	3815321260						1.00	25,500.00	26,010.00	510.00
3815	12	32	3815321262	UNDERWRITING/OUTREACH/VOL	CORPORATE SUPPORT REPRES	MCMEEKIN BARBARA		Z105	1.00	25,000.00	25,500.00	500.00
3815	12	32	3815321262	UNDERWRITING/OUTREACH/VOL	CORPORATE SUPPORT REPRES	VOLUNTARY FREEZE		Z110	0.00	25,000.00	0.00	(25,000.00)
3815	12	32	3815321262	UNDERWRITING/OUTREACH/VOL	MGR CORP SUPPORT/OUTRCH/V	STILLWELL TINA C		Z103	1.00	45,500.00	46,410.00	910.00
3815	12	32	3815321262	UNDERWRITING/OUTREACH/VOL	OUTREACH AND VOLUNTEER CO	KELLY KAREN T		Z106	1.00	20,856.00	22,188.00	1,332.00
3815	12	32	3815321262	UNDERWRITING/OUTREACH/VOL	SUPPLEMENTAL COMP			9175	0.00	0.00	10,200.00	10,200.00
3815	12	32	3815321262						3.00	116,356.00	104,298.00	(12,058.00)
3815	12	32	3815321264	OPT - TELEVISION MEMBERSH	SR ADMINISTRATIVE CLERK	CHAPMAN IRENE M		Z108	1.00	17,448.00	18,624.00	1,176.00
3815	12	32	3815321264	OPT - TELEVISION MEMBERSH	SR ADMINISTRATIVE CLERK	MORGAN HEIDI M		Z109	1.00	17,448.00	18,624.00	1,176.00
3815	12	32	3815321264	OPT - TELEVISION MEMBERSH	MEMBERSHIP MGR - RADIO &	STREET LORI D		Z107	1.00	32,000.00	32,640.00	640.00
3815	12	32	3815321264						3.00	66,896.00	69,888.00	2,992.00
3815	12	32							31.00	1,098,229.00	1,088,206.00	(10,023.00)
3815	12								31.00	1,098,229.00	1,088,206.00	(10,023.00)
3815									31.00	1,098,229.00	1,088,206.00	(10,023.00)
									31.00	1,098,229.00	1,088,206.00	(10,023.00)

Continuing Education

**COLLEGE OF CONTINUING EDUCATION & THE EXTENDED UNIVERSITY
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEAR 2005**

REVENUES	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
Credit Instruction:			
Campus Based Instruction			
Evening College	\$ 2,486,807	\$ 2,449,522	\$ (37,285)
On-Campus Courses	939,530	1,047,273	107,743
Summer School	69,110	71,890	2,780
Outreach Instruction			
Interactive Video	180,717	197,140	16,423
Internet Based Instruction	650,050	918,457	268,407
Media Courses	657,498	735,584	78,086
Dual Credit Courses	412,862	559,620	146,758
Off Campus Courses	284,427	244,432	(39,995)
RPDC Program	175,918	-	(175,918)
ISI Partnership	-	133,156	133,156
Total Credit Instruction	\$ 5,856,919	\$ 6,357,074	\$ 500,155
Non-Credit Instruction			
Special Projects	\$ 8,400	\$ 15,000	\$ 6,600
English Language Institute	354,485	385,640	31,155
Computer Institute	366,633	355,000	(11,633)
Health & Human Services	350,000	310,000	(40,000)
Summer Youth Program	85,000	115,000	30,000
Total Non-Credit Instruction	\$ 1,164,518	\$ 1,180,640	\$ 16,122
TOTAL REVENUES	\$ 7,021,437	\$ 7,537,714	\$ 516,277
Less: Reduction to Credit Instruction Revenue	\$ (479,248)	\$ (151,203)	\$ 328,045
TOTAL NET REVENUES	\$ 6,542,189	\$ 7,386,511	\$ 844,322
EXPENDITURES			
Instruction:			
Credit Instruction			
Evening College	\$ 1,263,757	\$ 1,266,404	\$ 2,647
On Campus Courses	594,506	600,433	5,927
Interactive Video	124,587	116,644	(7,943)
Internet Based Instruction	134,522	132,507	(2,015)
Media Courses	157,091	66,526	(90,565)
Dual Credit Courses	167,294	214,925	47,631
Off Campus Courses	205,606	199,078	(6,528)
RPDC Program	100,772	101,557	785
Program Incentive Payments to Academic Depts.	673,669	696,130	22,461
Total Credit Instruction	\$ 3,421,804	\$ 3,394,204	\$ (27,600)

**COLLEGE OF CONTINUING EDUCATION & THE EXTENDED UNIVERSITY
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEAR 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
Non-Credit Instruction			
English Language Institute	233,153	309,963	76,810
Computer Institute	261,266	245,547	(15,719)
Health & Human Services	241,313	264,774	23,461
Summer Youth Program	77,464	89,424	11,960
Total Non-Credit Instruction	\$ 813,196	\$ 909,708	\$ 96,512
 Total Instruction	\$ 4,235,000	\$ 4,303,912	\$ 68,912
Academic Support:			
Credit Support			
Campus Based Programs	\$ 325,817	\$ 378,694	\$ 52,877
Outreach & Distance Learning	663,253	686,505	23,252
Off Campus Centers	186,866	210,943	24,077
Registration	144,315	146,336	2,021
Academic Outreach Administration	284,496	289,076	4,580
Summer School Administration	18,700	18,700	0
Total Credit Academic Support	\$ 1,623,447	\$ 1,730,254	\$ 106,807
Non-Credit Support			
Non-Credit Administration	\$ 415,772	\$ 450,978	\$ 35,206
Credit & Non-Credit Administration			
Continuing Education Administration	\$ 297,157	\$ 287,044	\$ (10,113)
Information Tech & Equipment	45,000	35,000	(10,000)
Publications & Marketing	124,043	144,492	20,449
Total Credit & Non-Credit Administration	\$ 466,200	\$ 466,536	\$ 336
 Total Academic Support	\$ 2,505,419	\$ 2,647,768	\$ 142,349
Capital & Other:			
Capital Projects & Facilities	\$ 168,981	\$ 67,892	\$ (101,089)
Reserve	111,690	264,422	152,732
Total Capital & Other	\$ 280,671	\$ 332,314	\$ 51,643
Subtotal Credit Expenditures	\$ 5,045,251	\$ 5,124,458	\$ 79,207
Subtotal Non-Credit Expenditures	1,228,968	1,360,686	131,718
Subtotal Credit/Non-Credit Expenditures	746,871	798,850	51,979
TOTAL EXPENDITURES	\$ 7,021,090	\$ 7,283,994	\$ 262,904
 TRANSFERS			
Transfer from Springfield Education & General	\$ (479,248)	\$ (158,351)	\$ 320,897
Transfer to Springfield Education & General	300,000	300,000	300,000
TOTAL TRANSFERS	\$ (479,248)	\$ 141,649	\$ 620,897
 NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 347	\$ (39,132)	\$ 260,521

Southwest Missouri State University
 Budget - Continuing Education
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3915	08	3915 11 0830	COLLEGE OF CONTINUING ED	CE - RPDC PROGRAM	58,523.00		10,703.86	69,226.86		32,330.00			101,556.86
3915	08	3915 11 0832	ACADEMIC AFFAIRS	CE-ISI PARTNERS/TSF OTH UNITS							9,321.00		9,321.00
3915	08	3915 11 0835	COLLEGE OF CONTINUING ED	CE-INTERNET BASED INSTRUCTION	79,007.00		14,450.38	93,457.38		39,050.00			132,507.38
3915	08	3915 11 0837	ACADEMIC AFFAIRS	CE-IBI/TRSF TO OTHER UNITS							291,489.00		291,489.00
3915	08	3915 11 0840	COLLEGE OF CONTINUING ED	CE-EVENING COLLEGE INSTRUCTION	1,156,125.00		110,279.49	1,266,404.49					1,266,404.49
3915	08	3915 11 0845	COLLEGE OF CONTINUING ED	CE-MEDIA COURSE INSTRUCTION	56,240.00		10,286.30	66,526.30					66,526.30
3915	08	3915 11 0847	ACADEMIC AFFAIRS	CE-MEDIA/TRSF TO OTHER UNITS							196,463.00		196,463.00
3915	08	3915 11 0850	COLLEGE OF CONTINUING ED	CE - ON CAMPUS COURSES	480,123.00		82,310.11	562,433.11		38,000.00			600,433.11
3915	08	3915 11 0855	COLLEGE OF CONTINUING ED	CE - INTERACTIVE VIDEO	87,682.00		10,346.23	98,028.23		18,616.00			116,644.23
3915	08	3915 11 0860	COLLEGE OF CONTINUING ED	CE - TRANSFERS TO OTHER UNITS							198,857.00		198,857.00
3915	08	3915 13 0820	COLLEGE OF CONTINUING ED	CE -ENGLISH LANGUAGE INSTITUTE	88,740.00	112,223.00	37,941.92	238,904.92	500.00	70,558.00			309,962.92
3915	08	3915 13 0825	COLLEGE OF CONTINUING ED	CE - COMPUTER INSTITUTE	58,208.00	75,470.00	25,168.66	158,846.66		86,700.00			245,546.66
3915	08	3915 13 0830	COLLEGE OF CONTINUING ED	CE - HEALTH & HUMAN SERVICES	16,065.00	44,691.00	9,617.57	70,373.57		185,400.00	9,000.00		264,773.57
3915	08	3915 13 0840	COLLEGE OF CONTINUING ED	CE - SUMMER YOUTH PROGRAM	5,355.00	35,958.00	4,811.42	46,124.42		43,300.00			89,424.42
3915	08	3915 14 0805	COLLEGE OF CONTINUING ED	CE - OFF CAMPUS COURSES	149,787.00		22,167.11	171,954.11		27,124.00			199,078.11
3915	08	3915 14 0810	COLLEGE OF CONTINUING ED	CE - DUAL CREDIT PROGRAM						199,925.00	15,000.00		214,925.00
3915	08	3915 46 0805	COLLEGE OF CONTINUING ED	CONTINUING ED ADMINISTRATION	160,178.00		42,064.52	202,242.52		84,801.00			287,043.52
3915	08	3915 46 0810	COLLEGE OF CONTINUING ED	CE - INFO TECH AND EQUIPMENT					35,000.00				35,000.00
3915	08	3915 46 0815	COLLEGE OF CONTINUING ED	CE - RPDC PROGRAM ADMIN	28,560.00	13,167.00	10,266.21	51,993.21	1,000.00	6,450.00			59,443.21
3915	08	3915 46 0820	COLLEGE OF CONTINUING ED	CE-DISTANCE LEARNING & TECH	386,358.00		114,019.05	500,377.05	20,000.00	25,150.00			545,527.05
3915	08	3915 46 0825	COLLEGE OF CONTINUING ED	CE - JOPLIN CENTER	31,127.00		10,071.81	41,198.81		56,574.00			97,772.81
3915	08	3915 46 0830	COLLEGE OF CONTINUING ED	CE-INTERNET INSTRUCTION ADMIN	30,789.00	1,900.00	10,030.34	42,719.34		1,600.00			44,319.34
3915	08	3915 46 0835	COLLEGE OF CONTINUING ED	CE - REGISTRATION SERVICES	94,756.00	7,000.00	35,080.32	136,836.32		9,500.00			146,336.32
3915	08	3915 46 0840	COLLEGE OF CONTINUING ED	CE - ADMIN/OFF CAMPUS CENTERS						11,625.00			11,625.00
3915	08	3915 46 0845	COLLEGE OF CONTINUING ED	CE - ACADEMIC OUTREACH ADMIN	145,500.00	22,650.00	45,238.65	213,388.65	5,000.00	70,687.00			289,075.65
3915	08	3915 46 0850	COLLEGE OF CONTINUING ED	CE - EVENING COLLEGE ADMIN	100,865.00	18,260.00	36,194.41	155,319.41		105,900.00			261,219.41
3915	08	3915 46 0855	COLLEGE OF CONTINUING ED	CE-MEDIA COURSE ADMIN	21,420.00	8,100.00	7,195.19	36,715.19		500.00			37,215.19
3915	08	3915 46 0860	COLLEGE OF CONTINUING ED	CE - ON CAMPUS ADMINISTRATION	61,271.00	5,040.00	20,016.38	86,327.38					86,327.38
3915	08	3915 46 0865	COLLEGE OF CONTINUING ED	CE - PUB & MARKETING	87,593.00	8,500.00	29,239.08	125,332.08	6,250.00	12,910.00			144,492.08
3915	08	3915 46 0870	COLLEGE OF CONTINUING ED	CE - DUAL CREDIT PROGRAM ADMIN	21,379.00		8,268.49	29,647.49		1,500.00			31,147.49
3915	08	3915 46 0875	COLLEGE OF CONTINUING ED	CE - LEBANON CENTER	22,445.00	12,077.00	9,389.65	43,911.65		6,370.00			50,281.65
3915	08	3915 46 0880	COLLEGE OF CONTINUING ED	CE - WEST PLAINS CENTER	23,460.00	15,049.00	9,804.80	48,313.80		2,950.00			51,263.80
3915	08	3915 46 0885	COLLEGE OF CONTINUING ED	CE - SUMMER SCHOOL ADMIN						18,700.00			18,700.00
3915	08	3915 46 0890	COLLEGE OF CONTINUING ED	CE - NON CREDIT ADMINISTRATION	307,594.00		98,983.94	406,577.94	400.00	44,000.00			450,977.94
3915	08	3915 99 0805	COLLEGE OF CONTINUING ED	CE-CAPITAL PROJ & FACILITIES						67,892.00			67,892.00
3915	08	3915 99 0810	COLLEGE OF CONTINUING ED	CE - CONTINGENCY						227,327.00			227,327.00
3915	08	3915 99 0815	COLLEGE OF CONTINUING ED	CE-RESERVE/EMPLOYEE RETENTION	31,359.00		5,735.55	37,094.55					37,094.55
3915	08				3,790,509.00	380,085.00	829,681.44	5,000,275.44	68,150.00	1,495,439.00	720,130.00		7,283,994.44
3915	30	3915 92 3060	COLLEGE OF CONTINUING ED	CONT ED-ADMIN TRSF FROM E & G								(158,351.00)	(158,351.00)
3915	30	3915 92 3061	300	CONT ED ADMIN TRSF TO E&G								300,000.00	300,000.00
3915	30											141,649.00	141,649.00
3915					3,790,509.00	380,085.00	829,681.44	5,000,275.44	68,150.00	1,495,439.00	720,130.00	141,649.00	7,425,643.44
3915					3,790,509.00	380,085.00	829,681.44	5,000,275.44	68,150.00	1,495,439.00	720,130.00	141,649.00	7,425,643.44

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Continuing Education
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3915	08	11	3915110830	CE - ISI PARTNERSHIP	SUMMER SESSION			2175	0.00	58,523.00	58,523.00	0.00
3915	08	11	3915110830						0.00	58,523.00	58,523.00	0.00
3915	08	11	3915110835	CE-INTERNET BASED INSTRUC	SUMMER SESSION			2175	0.00	79,007.00	79,007.00	0.00
3915	08	11	3915110835						0.00	79,007.00	79,007.00	0.00
3915	08	11	3915110840	CE-EVENING COLLEGE INSTRU	PER COURSE FACULTY			2180	0.00	950,900.00	950,900.00	0.00
3915	08	11	3915110840	CE-EVENING COLLEGE INSTRU	SUPPLEMENTAL COMP			9175	0.00	205,225.00	205,225.00	0.00
3915	08	11	3915110840						0.00	1,156,125.00	1,156,125.00	0.00
3915	08	11	3915110845	CE-MEDIA COURSE INSTRUCTI	SUMMER SESSION			2175	0.00	56,240.00	56,240.00	0.00
3915	08	11	3915110845						0.00	56,240.00	56,240.00	0.00
3915	08	11	3915110850	CE - ON CAMPUS COURSES	SUMMER SESSION			2175	0.00	428,390.00	428,390.00	0.00
3915	08	11	3915110850	CE - ON CAMPUS COURSES	PER COURSE FACULTY			2180	0.00	51,733.00	51,733.00	0.00
3915	08	11	3915110850						0.00	480,123.00	480,123.00	0.00
3915	08	11	3915110855	CE - INTERACTIVE VIDEO	PER COURSE FACULTY			2180	0.00	53,485.00	53,485.00	0.00
3915	08	11	3915110855	CE - INTERACTIVE VIDEO	SUPPLEMENTAL COMP			9175	0.00	34,197.00	34,197.00	0.00
3915	08	11	3915110855						0.00	87,682.00	87,682.00	0.00
3915	08	11							0.00	1,917,700.00	1,917,700.00	0.00
3915	08	13	3915130820	CE-ENGLISH LANGUAGE INSTI	ELI SPECIALIST	DUNN SUSAN E		E774	1.00	28,000.00	28,560.00	560.00
3915	08	13	3915130820	CE-ENGLISH LANGUAGE INSTI	ELI ACADEMIC SPC	MORRISON JENNIFER A		E763	1.00	29,000.00	29,580.00	580.00
3915	08	13	3915130820	CE-ENGLISH LANGUAGE INSTI	ELI ASST PROG ADM	JOHNSTON JENNIFER A		E764	1.00	30,000.00	30,600.00	600.00
3915	08	13	3915130820						3.00	87,000.00	88,740.00	1,740.00
3915	08	13	3915130825	CE - COMPUTER INSTITUTE	ASST TECHNOLOGY CRD COMP I	COOPER RICHARD		E752	1.00	21,756.00	23,208.00	1,452.00
3915	08	13	3915130825	CE - COMPUTER INSTITUTE	TECHNICAL INSTRUCTIONAL S	NEW POSITION		E781	1.00	35,000.00	35,000.00	0.00
3915	08	13	3915130825						2.00	56,756.00	58,208.00	1,452.00
3915	08	13	3915130830	CE - HEALTH & HUMAN SERVI	ASST PROGRAM COORDINATOR	BLACKWELL MELISSA		E005	0.75	15,750.00	16,065.00	315.00
3915	08	13	3915130830						0.75	15,750.00	16,065.00	315.00
3915	08	13	3915130840	CE - SUMMER YOUTH PROGRAM	ASST PROGRAM COORDINATOR	BLACKWELL MELISSA		E005	0.25	5,250.00	5,355.00	105.00

Southwest Missouri State University
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3915	08	13	3915130840						0.25	5,250.00	5,355.00	105.00
3915	08	13							6.00	164,756.00	168,368.00	3,612.00
3915	08	14	3915140805	CE - OFF CAMPUS COURSES	PER COURSE FACULTY		2180	0.00	49,144.00	49,144.00	0.00	0.00
3915	08	14	3915140805	CE - OFF CAMPUS COURSES	SUPPLEMENTAL COMP		9175	0.00	100,643.00	100,643.00	0.00	0.00
3915	08	14	3915140805						0.00	149,787.00	149,787.00	0.00
3915	08	14							0.00	149,787.00	149,787.00	0.00
3915	08	46	3915460805	CE ADMINISTRATION	DEAN	FAIRBAIRN JAMES R	P298	1.00	96,076.00	97,998.00	1,922.00	1,922.00
3915	08	46	3915460805	CE ADMINISTRATION	BUDGET & OPERATIONS MANAG	RAINWATER DOUGLAS G	E743	1.00	32,361.00	34,508.00	2,147.00	2,147.00
3915	08	46	3915460805	CE ADMINISTRATION	EXEC ASST	MARBUT CONCHA N	P302	1.00	27,132.00	27,672.00	540.00	540.00
3915	08	46	3915460805						3.00	155,569.00	160,178.00	4,609.00
3915	08	46	3915460815	CE - ISI PARTNERSHIP ADMI	OUTREACH CRD COE & CONT E	BARNETT HELEN L	P301	1.00	28,000.00	28,560.00	560.00	560.00
3915	08	46	3915460815						1.00	28,000.00	28,560.00	560.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	SR INSTRUCTIONAL DESIGNER	LIN LIANG-YI	P324	1.00	42,793.00	43,649.00	856.00	856.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	INSTRUCTIONAL DESIGNER	ARASHIRO PETER J	E779	1.00	41,000.00	41,820.00	820.00	820.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	ADMIN SECRETARY	YOUNG DARREN E	P320	1.00	24,852.00	25,344.00	492.00	492.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	DIST LEARN MEDIA PROD CRD	SCHULDT RICHARD E	P319	1.00	35,304.00	37,620.00	2,316.00	2,316.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	DISTANCE LEARNING ENGINEE	STRONG JOE R	P318	1.00	35,304.00	37,620.00	2,316.00	2,316.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	DIR DISTANCE LEARNING	ELLIS ARTHUR GARY	E721	1.00	60,262.00	61,467.00	1,205.00	1,205.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	DIST LEARNING CH ENGINEER	FLANDERS JOHN D	P317	1.00	38,151.00	38,914.00	763.00	763.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	MEDIA PRGM DISTRIB TECH	(REPL HAEGG)	E722	1.00	18,264.00	22,188.00	3,924.00	3,924.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	ONLINE SYSTEMS SPC CONT E	ROLAND ALAN C	P322	1.00	36,888.00	41,124.00	4,236.00	4,236.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	INTERNET SPECIALIST CONT	BUSBY CHARLES M	E742	1.00	33,792.00	36,012.00	2,220.00	2,220.00
3915	08	46	3915460820	CE-DISTANCE LEARNING & TE	OUT OF GRADE DIFFERENTIAL		9110	0.00	600.00	600.00	0.00	0.00
3915	08	46	3915460820						10.00	367,210.00	386,358.00	19,148.00
3915	08	46	3915460825	CE - JOPLIN CENTER	ON-SITE OUTREACH COORD	LANGAN ERVIN P	P315	1.00	30,517.00	31,127.00	610.00	610.00
3915	08	46	3915460825						1.00	30,517.00	31,127.00	610.00
3915	08	46	3915460830	CE-INTERNET INSTRUCTION A	CRD INTERNET-BASED INSTRU	HART MELISSA L	P300	1.00	30,185.00	30,789.00	604.00	604.00
3915	08	46	3915460830						1.00	30,185.00	30,789.00	604.00
3915	08	46	3915460835	CE - REGISTRATION SERVICE	DIR REGISTRATION	JONES ANN L	E724	1.00	33,816.00	34,492.00	676.00	676.00
3915	08	46	3915460835	CE - REGISTRATION SERVICE	ADMIN CLERK	DOVER SUSAN M	E761	1.00	15,288.00	16,296.00	1,008.00	1,008.00
3915	08	46	3915460835	CE - REGISTRATION SERVICE	SR ADMINISTRATIVE CLERK	SORENSEN YVONNE L	E727	1.00	17,448.00	18,624.00	1,176.00	1,176.00

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3915	08	46	3915460835	CE - REGISTRATION SERVICE	SR ADMINISTRATIVE CLERK	COPELAND KAREN S		P323	1.00	24,852.00	25,344.00	492.00
3915	08	46	3915460835						4.00	91,404.00	94,756.00	3,352.00
3915	08	46	3915460845	CE - ACADEMIC OUTREACH AD	ASSOC DIR ACADEMIC OUTREA	GARLAND DIANA K		E737	1.00	37,557.00	39,808.00	2,251.00
3915	08	46	3915460845	CE - ACADEMIC OUTREACH AD	DIR ACADEMIC OUTREACH	ROBINETTE STEPHEN H		E736	1.00	51,859.00	55,496.00	3,637.00
3915	08	46	3915460845	CE - ACADEMIC OUTREACH AD	SECRETARY	SARTIN EDIE M		E745	1.00	23,772.00	24,252.00	480.00
3915	08	46	3915460845	CE - ACADEMIC OUTREACH AD	ADMIN SECRETARY	DICKEY SARAH L		E734	1.00	23,772.00	25,344.00	1,572.00
3915	08	46	3915460845	CE - ACADEMIC OUTREACH AD	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
3915	08	46	3915460845						4.00	137,560.00	145,500.00	7,940.00
3915	08	46	3915460850	CE - EVENING COLLEGE ADMI	DIR ACAD SERV & EVENING C	COHEN SUSAN WEAVER		E738	1.00	38,970.00	39,749.00	779.00
3915	08	46	3915460850	CE - EVENING COLLEGE ADMI	ADMIN CLERK	FEEMSTER JENETTE M		E777	1.00	15,972.00	17,052.00	1,080.00
3915	08	46	3915460850	CE - EVENING COLLEGE ADMI	SECRETARY	TANCRE-MAYABB DOLORAS H		E740	1.00	19,968.00	22,188.00	2,220.00
3915	08	46	3915460850	CE - EVENING COLLEGE ADMI	SECRETARY	STEINMANN L MICHELE		E741	1.00	19,968.00	21,276.00	1,308.00
3915	08	46	3915460850	CE - EVENING COLLEGE ADMI	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
3915	08	46	3915460850						4.00	95,478.00	100,865.00	5,387.00
3915	08	46	3915460855	CE-MEDIA COURSE ADMIN	TELECOURSE COORDINATOR	MUELLER LAHNA J		E780	0.75	21,000.00	21,420.00	420.00
3915	08	46	3915460855						0.75	21,000.00	21,420.00	420.00
3915	08	46	3915460860	CE - ON CAMPUS ADMINISTRA	DIR INTERSESSION/SPEC CRD	CLAYPOOL MARY ANN		E725	1.00	34,634.00	35,327.00	693.00
3915	08	46	3915460860	CE - ON CAMPUS ADMINISTRA	ADMIN SECRETARY	GOLDEN MARY LYNNE		E726	1.00	22,752.00	25,344.00	2,592.00
3915	08	46	3915460860	CE - ON CAMPUS ADMINISTRA	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
3915	08	46	3915460860						2.00	57,986.00	61,271.00	3,285.00
3915	08	46	3915460865	CE - PUB & MARKETING	DIR PUBLICATIONS/MARKETIN	CUMMINGS VALERIE D		E730	1.00	30,602.00	33,214.00	2,612.00
3915	08	46	3915460865	CE - PUB & MARKETING	SR GRAPHIC DESIGNER	ZIMMERHAKL STEFANIE K		E735	1.00	24,610.00	26,354.00	1,744.00
3915	08	46	3915460865	CE - PUB & MARKETING	SR GRAPHIC DESIGNER	SECCA PHILLIP JASON		E753	1.00	26,248.00	28,025.00	1,777.00
3915	08	46	3915460865						3.00	81,460.00	87,593.00	6,133.00
3915	08	46	3915460870	CE - DUAL CREDIT PROGRAM	DUAL CREDIT COORDINATOR	PENN DEBORAH J		E769	1.00	20,960.00	21,379.00	419.00
3915	08	46	3915460870						1.00	20,960.00	21,379.00	419.00
3915	08	46	3915460875	CE - LEBANON CENTER	ON-SITE OUTREACH COORD	MUSICE NANCY		E772	1.00	22,005.00	22,445.00	440.00
3915	08	46	3915460875						1.00	22,005.00	22,445.00	440.00
3915	08	46	3915460880	CE - WEST PLAINS CENTER	ON-SITE OUTREACH COORD	BALL JAIME T		E729	1.00	23,000.00	23,460.00	460.00

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3915	08	46	3915460880						1.00	23,000.00	23,460.00	460.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	DIR CTR FOR CONTINUING & REGISTRATION & REC SPC CC	SCHLUETER DON E	P299		1.00	51,060.00	52,081.00	1,021.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	ELI PROGRAM ADMINISTRATOR	FLANARY TOMMI MERIE	E744		1.00	16,716.00	17,796.00	1,080.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	RESOURCE DEV COORDINATOR	ROBISON JANE E	E723		1.00	34,782.00	35,478.00	696.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	TECHNOLOGY CRD SMSU COMPU	(REPL HUTTON-DELAY)	E751		1.00	20,373.00	20,373.00	0.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	MARKETING SPECIALIST CCPE	GREEN RONALD T	E773		1.00	36,000.00	38,880.00	2,880.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	PROG CRD CONT EDU	SCHREINER PEGGY S	E767		1.00	23,000.00	26,910.00	3,910.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	ADMIN SECRETARY	MILLER MYRA E	E731		1.00	30,000.00	33,000.00	3,000.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	SR ACCOUNTING CLERK	HOLMES DOROTHY E	E733		1.00	21,756.00	23,208.00	1,452.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	DISTRIBUTED USER SUPP SPC	BENCH KAREN J	P303		1.00	27,132.00	27,672.00	540.00
3915	08	46	3915460890	CE - NON CREDIT ADMINISTR	OUT OF GRADE DIFFERENTIAL	(REPL GREEN-DELAY)	E732		1.00	29,604.00	31,596.00	1,992.00
3915	08	46	3915460890				9110		0.00	600.00	600.00	0.00
3915	08	46	3915460890						10.00	291,023.00	307,594.00	16,571.00
3915	08	46	3915460890						46.75	1,453,357.00	1,523,295.00	69,938.00
3915	08	99	3915990815	CE-RESERVE/EMPLOYEE RETEN	SUPPLEMENTAL COMP		9175		0.00	31,359.00	31,359.00	0.00
3915	08	99	3915990815						0.00	31,359.00	31,359.00	0.00
3915	08	99	3915990815						0.00	31,359.00	31,359.00	0.00
3915	08								52.75	3,716,959.00	3,790,509.00	73,550.00
3915									52.75	3,716,959.00	3,790,509.00	73,550.00
3915									52.75	3,716,959.00	3,790,509.00	73,550.00

Juanita K Hammons Hall for the Performing Arts

**JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Gift Income	\$ 100,000	\$ 80,000	\$ (20,000)
Corporate Underwriters	150,000	157,000	7,000
Advertising	36,000	40,000	4,000
Events (In-House Promotions)	80,000	85,000	5,000
Hall Rental	110,000	120,000	10,000
Box Office/Handling Fees	115,000	120,000	5,000
Other Income	35,000	39,500	4,500
Investment Income	4,700	5,751	1,051
Grants	4,800	15,000	10,200
TOTAL REVENUES	\$ 635,500	\$ 662,251	\$ 26,751
EXPENDITURES			
Juanita K Hammons Hall	\$ 725,114	\$ 737,744	\$ 12,630
Advertising	21,600	20,000	(1,600)
Hammons Student Center Box Office	91,224	91,160	(64)
Debt Service-Performing Arts	431,382	431,588	206
Utilities	174,680	172,919	(1,761)
Insurance	14,704	9,602	(5,102)
Credit Card Charges	30,000	35,000	5,000
TOTAL EXPENDITURES	\$ 1,488,704	\$ 1,498,013	\$ 9,309
TRANSFERS			
Transfer from Hammons Student Ctr - Box Office	\$ (70,000)	\$ (70,000)	\$ -
Transfer to Transit System - Parking	5,000	30,000	25,000
Transfer from Athletics - Box Office	(6,000)	(10,000)	(4,000)
Transfer from General Operating Fund - Support	(782,952)	(786,036)	(3,084)
TOTAL TRANSFERS	\$ (853,952)	\$ (836,036)	\$ 17,916
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 748	\$ 274	\$ (474)

**JUANITA K HAMMONS HALL FOR THE PERFORMING ARTS
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Gift Income	\$ 127,976	\$ 100,000	\$ 80,000
Corporate Underwriters	158,000	150,000	157,000
Advertising	29,890	36,000	40,000
Events (In-House Promotions)	76,006	80,000	85,000
Hall Rental	100,311	110,000	120,000
Box Office Fees/Handling Charges	118,215	115,000	120,000
Other Income	14,423	35,000	39,500
Investment Income	5,459	4,700	5,751
Grants	12,667	4,800	15,000
TOTAL REVENUES	\$ <u>642,946</u>	\$ <u>635,500</u>	\$ <u>662,251</u>

Southwest Missouri State University
 Budget - Juanita K Hammons Hall for the Performing Arts
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
7545	09	7545 90 0935	JK HAMMONS HALL FOR ARTS	INSURANCE - HHPA						9,601.92			9,601.92
7545	09									9,601.92			9,601.92
7545	14	7545 45 1405	JK HAMMONS HALL FOR ARTS	JUANITA K HAMMONS HALL	405,770.00	71,150.00	128,633.19	605,553.19	13,000.00	119,191.00			737,744.19
7545	14	7545 45 1430	JK HAMMONS HALL FOR ARTS	HSC - BOX OFFICE	25,500.00	34,500.00	9,806.01	69,806.01	2,828.00	18,526.00			91,160.01
7545	14	7545 45 1440	JK HAMMONS HALL FOR ARTS	ADVERTISING EXPENSE						20,000.00			20,000.00
7545	14	7545 90 1420	JK HAMMONS HALL FOR ARTS	CREDIT CARD CHARGES						35,000.00			35,000.00
7545	14				431,270.00	105,650.00	138,439.20	675,359.20	15,828.00	192,717.00			883,904.20
7545	30	7545 90 3072	JK HAMMONS HALL FOR ARTS	UTILITIES - PAC						172,919.00			172,919.00
7545	30	7545 90 3099	JK HAMMONS HALL FOR ARTS	DEBT SERVICE - PAC						431,588.00			431,588.00
7545	30	7545 92 3050	JK HAMMONS HALL FOR ARTS	TRSF TO TRANSIT-PARKING FEES								30,000.00	30,000.00
7545	30	7545 92 3082	JK HAMMONS HALL FOR ARTS	TRSF FROM ATHLETICS-BOX OFFICE								(10,000.00)	(10,000.00)
7545	30	7545 92 3085	JK HAMMONS HALL FOR ARTS	TRANSFER FROM HSC								(70,000.00)	(70,000.00)
7545	30	7545 92 3099	JK HAMMONS HALL FOR ARTS	TRSF FROM GENERAL OPERATING								(786,036.00)	(786,036.00)
7545	30									604,507.00		(836,036.00)	(231,529.00)
7545					431,270.00	105,650.00	138,439.20	675,359.20	15,828.00	806,825.92		(836,036.00)	661,977.12
					431,270.00	105,650.00	138,439.20	675,359.20	15,828.00	806,825.92		(836,036.00)	661,977.12

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Juanita K. Hammons Hall for the Performing Arts
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
7545	14	45	7545451405	JUANITA K HAMMONS HALL	EXEC DIR	MORRIS JR ENOCH C		Z504	1.00	76,186.00	77,710.00	1,524.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	DIR MARKETING & PROMOTION	GALLION DEBORAH A		Z505	1.00	47,264.00	48,209.00	945.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	ASST DIR MKT-DEV JKHHPA	EARL MELANIE M		Z516	1.00	27,500.00	28,050.00	550.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	DIR OPERATIONS	KILE THOMAS M		Z506	1.00	39,474.00	40,263.00	789.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	TECHNICAL DIRECTOR	BIRD BRIAN J		Z507	1.00	31,926.00	32,565.00	639.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	BOX OFFICE/BUSINESS MGR.	GRIDER JIMMIE L		Z508	1.00	33,740.00	34,415.00	675.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	ASST BOX OFFICE MANAGER	THOMPSON DIAN M		Z513	1.00	21,000.00	21,420.00	420.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	ASST BOX OFFICE MANAGER	MUNNELLY CAROLYNNE J		Z517	1.00	21,216.00	21,640.00	424.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	EVENTS CRD JKHHPA	WHEELER JACK C		Z511	1.00	26,120.00	26,642.00	522.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	CRD ARTS IN THE SCHOOLS	NOWELL Y ANJANETTE		Z515	1.00	21,216.00	21,640.00	424.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	EXEC ASST	PAINTER UNA F		Z512	1.00	27,132.00	27,672.00	540.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	CUSTODIAN I	JOHNSON RICHARD E		Z514	1.00	24,852.00	25,344.00	492.00
7545	14	45	7545451405	JUANITA K HAMMONS HALL	OUT OF GRADE DIFFERENTIAL			9110	0.00	200.00	200.00	0.00
7545	14	45	7545451405						12.00	397,826.00	405,770.00	7,944.00
7545	14	45	7545451430	HSC BOX OFFICE	ASST BOX OFFICE MANAGER	DEKE ANGELA D		Z509	1.00	25,000.00	25,500.00	500.00
7545	14	45	7545451430						1.00	25,000.00	25,500.00	500.00
7545	14	45							13.00	422,826.00	431,270.00	8,444.00
7545	14								13.00	422,826.00	431,270.00	8,444.00
7545									13.00	422,826.00	431,270.00	8,444.00
7545									13.00	422,826.00	431,270.00	8,444.00

Auxiliary Funds

Bookstore

BOOKSTORE
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES (net)			
Sales-Bookstore	1,985,497	2,189,546	204,049
TOTAL REVENUES	\$ 1,985,497	\$ 2,189,546	\$ 204,049
Less: Employee Discounts & Credit Card Charges	(150,000)	(200,000)	(50,000)
TOTAL NET REVENUES	\$ 1,835,497	\$ 1,989,546	\$ 154,049
EXPENDITURES			
Bookstore	\$ 1,043,207	\$ 1,106,403	\$ 63,196
Blair-Shannon Convenience Store	33,855	33,855	0
PSU Convenience Store - Bearhouse Tech	16,666	27,233	10,567
Hammons House Convenience Store	27,233	16,666	(10,567)
TOTAL EXPENDITURES	\$ 1,120,961	\$ 1,184,157	\$ 63,196
TRANSFERS			
Transfer to General Operating - Scholarships	\$ 496,125	\$ 496,125	\$ -
Transfer to General Operating - FY04 Contribution On-Going	25,000	25,000	-
Transfer to Gen Op - Legal Counsel	-	10,000	10,000
Transfer to General Operating Fund - Support	138,392	138,392	-
TOTAL TRANSFERS	\$ 659,517	\$ 669,517	\$ 10,000
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 55,019	\$ 135,872	\$ 80,853

**BOOKSTORE
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Sales-Bookstore	2,276,640	1,990,497	2,189,546
TOTAL REVENUES	\$ 2,276,640	\$ 1,990,497	\$ 2,189,546
Less: Employee Discounts & Credit Card Charges	\$ (100,695)	(150,000)	(200,000)
 TOTAL BOOKSTORE	 \$ <u>2,175,945</u>	 \$ <u>1,840,497</u>	 \$ <u>1,989,546</u>

Southwest Missouri State University
 Budget - Bookstore
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3015	13	3015 90 1300	BOOKSTORE	BOOKSTORE EXPENSES	482,784.00	172,500.00	164,118.69	819,402.69	23,000.00	264,000.00			1,106,402.69
3015	13	3015 90 1360	BOOKSTORE	PSU CONVENIENCE STORE-BEAR NEC		30,000.00	332.78	30,332.78	400.00	3,122.54			33,855.32
3015	13	3015 90 1370	BOOKSTORE	H H CONVENIENCE STORE-ETC		21,000.00	232.94	21,232.94	400.00	5,600.00			27,232.94
3015	13	3015 90 1380	BOOKSTORE	PSU CONV STORE-BEARHOUSE TECH		15,000.00	166.39	15,166.39	1,500.00				16,666.39
3015	13				482,784.00	238,500.00	164,850.80	886,134.80	25,300.00	272,722.54			1,184,157.34
3015	30	3015 92 3099	BOOKSTORE	TRSF TO GEN OPER								669,517.00	669,517.00
3015	30											669,517.00	669,517.00
3015					482,784.00	238,500.00	164,850.80	886,134.80	25,300.00	272,722.54		669,517.00	1,853,674.34
					482,784.00	238,500.00	164,850.80	886,134.80	25,300.00	272,722.54		669,517.00	1,853,674.34

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Bookstore
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3015	13	90	3015901300	BOOKSTORE	DIR BOOKSTORE	BRIXEY MARK A	Z201		1.00	49,141.00	50,124.00	983.00
3015	13	90	3015901300	BOOKSTORE	ASST TO VP STUDENT AFFAIR	DAVIS CLIFFORD L JR	P697		0.27	14,968.00	15,267.00	299.00
3015	13	90	3015901300	BOOKSTORE	SR ACCOUNTING CLERK	ECKHARDT THOMAS J	Z200		1.00	18,264.00	19,452.00	1,188.00
3015	13	90	3015901300	BOOKSTORE	SR CASHIER	OWREY SAVONNA J	Z209		1.00	22,752.00	24,252.00	1,500.00
3015	13	90	3015901300	BOOKSTORE	BOOKSTORE SHIP & RCVG SPV	WALKER SCOTT L	Z210		1.00	23,772.00	25,344.00	1,572.00
3015	13	90	3015901300	BOOKSTORE	SUPPLY BUYER	WICKS JANET E	Z212		1.00	22,752.00	24,252.00	1,500.00
3015	13	90	3015901300	BOOKSTORE	ASST DIR BOOKSTORE	STACK STACEY L	Z203		1.00	34,861.00	35,558.00	697.00
3015	13	90	3015901300	BOOKSTORE	CUSTOMER SERVICE MANAGER	YOUNG RODGER V	Z202		1.00	40,334.00	41,141.00	807.00
3015	13	90	3015901300	BOOKSTORE	TEXTBOOK BUYER	ABEL CONSTANCE A	Z204		1.00	23,772.00	25,344.00	1,572.00
3015	13	90	3015901300	BOOKSTORE	TEXTBOOK BUYER	ELLIS CAROL A	Z205		1.00	22,752.00	24,252.00	1,500.00
3015	13	90	3015901300	BOOKSTORE	TEXTBOOK BUYER	SKEETERS PRISCILLA K	Z206		1.00	22,752.00	24,252.00	1,500.00
3015	13	90	3015901300	BOOKSTORE	AUTOMATED SALES SYSTEM SP	ALLEGER DEBORAH M	Z213		1.00	27,132.00	27,672.00	540.00
3015	13	90	3015901300	BOOKSTORE	SOFTWARE BUYER/ONLINE SER	ANDERSON ROBERTA A	Z207		1.00	28,344.00	28,908.00	564.00
3015	13	90	3015901300	BOOKSTORE	TECHNOLOGY/SYSTEMS OP SUP	HOFFMAN DAVID A	Z211		1.00	25,000.00	25,500.00	500.00
3015	13	90	3015901300	BOOKSTORE	CLINIQUE MANAGER	STRICKLAND ERIKA M	Z248		1.00	28,560.00	29,131.00	571.00
3015	13	90	3015901300	BOOKSTORE	CLOTHING/SOFT GOODS MANAG	GREVILLIUS JEFFREY R	Z214		1.00	29,761.00	30,356.00	595.00
3015	13	90	3015901300	BOOKSTORE	OPERATIONS MANAGER	HAGUEWOOD TERESA P	Z208		1.00	31,352.00	31,979.00	627.00
3015	13	90	3015901300						16.27	466,269.00	482,784.00	16,515.00
3015	13	90							16.27	466,269.00	482,784.00	16,515.00
3015	13								16.27	466,269.00	482,784.00	16,515.00
3015									16.27	466,269.00	482,784.00	16,515.00
									16.27	466,269.00	482,784.00	16,515.00

Residence Life

HOUSING SYSTEM
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET		FY05 BUDGET		INCREASE (DECREASE)
REVENUES					
Food Service:					
Board - Traditional	\$ 4,262,561	\$	4,428,946	\$	166,385
Board - Bear-Fare	-		-		-
Casual Sales	203,100		193,000		(10,100)
Reimbursement for Services	165,800		166,500		700
Residence Halls Rent, Forfeitures, Breakage	13,103,651		14,261,716		1,158,065
Residence Hall Programming	75,320		74,200		(1,120)
Summer Camps & Conferences	388,600		397,000		8,400
Washers & Dryers	190,300		185,800		(4,500)
Finance Charges	138,600		138,600		-
Investment Income	170,000		130,127		(39,873)
SUBTOTAL REVENUES	\$ 18,697,932	\$	19,975,889	\$	1,277,957
EXPENDITURES					
Physical Plant Operations:					
Custodial	\$ 1,707,761	\$	1,779,456	\$	71,695
Grounds	80,015		82,850		2,835
Mechanical	994,489		1,041,210		46,721
Utilities	1,566,941		1,566,941		-
Total Physical Plant	\$ 4,349,206	\$	4,470,457	\$	121,251
Residence Hall Operations:					
Blair-Shannon	\$ 270,293	\$	288,292	\$	17,999
Dogwood Apts	15,517		15,517		0
Freudenberger	245,696		263,254		17,558
Hammons House	254,412		266,341		11,929
Elm Apartments	3,050		3,050		-
Kentwood	163,258		176,818		13,560
Kentwood South	2,500		2,500		-
Sunvilla Tower	162,191		136,262		(25,929)
Wells	251,415		169,357		(82,058)
Scholars House	120,491		265,521		145,030
Woods	169,583		187,849		18,266
Hutchens House	238,736		255,023		16,287
Residence Life & Services	820,558		860,640		40,082
Residence Life Security	117,502		122,000		4,498
Residence Life Training & Development	64,320		64,320		-
Refrigerators & Microwaves	10,000		10,000		-

HOUSING SYSTEM
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET		FY05 BUDGET		INCREASE (DECREASE)
Summer Camps & Conferences	26,155		26,155		0
Total Residence Halls	\$ 2,935,677	\$	3,112,899	\$	177,222
Other Expenditures:					
Auditing Fees	\$ 30,142	\$	31,649	\$	1,507
Insurance	160,000		91,344		(68,656)
Telephone System - Local	500,000		515,000		15,000
Cable Television Services	283,000		311,300		28,300
Washers & Dryers	62,721		65,937		3,216
Residence Hall Programming	75,320		74,200		(1,120)
Residence Life Computer Technology	168,644		177,985		9,341
Food Service - Traditional	3,285,250		3,698,373		413,123
Food Service - Bear-Fare	298,341		-		(298,341)
Total Other	\$ 4,863,418	\$	4,965,788	\$	102,370
Debt Service & Other:					
Debt Service	\$ 4,873,015	\$	4,904,472	\$	31,457
Repair & Replacement Reserve	690,450		1,390,450		700,000
Housing Contingency	50,000		50,000		-
Fund Balance Reserve	50,000		50,000		-
Total Debt & Other	\$ 5,663,465	\$	6,394,922	\$	731,457
TOTAL EXPENDITURES	\$ 17,811,766	\$	18,944,065	\$	1,132,299
TRANSFERS					
Transfer from Athletics-Vending	\$ (80,600)	\$	(106,000)	\$	(25,400)
Transfer to Transit System-Parking	20,000		20,000		-
Transfer to Plaster Student Union-Conf Svcs	21,075		21,075		-
Transfer from General Operating-Tel Svcs Bldg	(199,688)		(200,922)		(1,234)
Transfer to General Operating-System Analysts	103,097		108,251		5,154
Transfer for Additional System Analyst FY04	45,003		47,253		2,250
Transfer to General Operating-On-going Contributio	104,026		104,026		-
Transfer to General Operating-Indirect Costs	868,227		911,639		43,412
Transfer to Gen Op for Legal Counsel	-		10,000		10,000
Transfer to General Operating-Contribution for 10%	-		-		-
TOTAL TRANSFERS	\$ 881,141	\$	915,322	\$	34,182
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 5,025	\$	116,502	\$	111,476

**HOUSING SYSTEM
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
FOOD SERVICE:			
Board	\$ 4,234,771	\$ 4,236,806	\$ 4,428,946
Casual Sales	199,961	203,100	193,000
Off-Campus Meal Tickets	-	-	-
Reimbursement for Services	165,800	165,800	166,500
TOTAL FOOD SERVICE	\$ 4,600,532	\$ 4,605,706	\$ 4,788,446
RESIDENCE HALLS:			
APARTMENT & ROOM RENT			
Blair-Shannon	\$ 1,937,856	\$ 2,226,425	\$ 2,420,170
Dogwood Apartments	165,292	154,365	169,831
Freudenberger	1,820,856	2,099,440	2,281,850
Hammons House	2,302,690	2,256,944	2,431,251
Scholar's House	388,129	404,927	441,218
Elm House	72,330	48,093	52,913
Kentwood	439,520	417,044	451,524
Kentwood South	59,689	62,646	68,923
Sunvilla	600,206	570,822	612,652
Wells	1,364,850	1,409,112	1,532,623
Woods	1,028,422	1,104,647	1,161,059
New Residence Hall	2,465,802	2,229,186	2,430,702
TOTAL RENT	\$ 12,645,643	\$ 12,983,651	\$ 14,054,716
DEPOSIT FORFEITURES			
Blair-Shannon	\$ 13,200	\$ 2,600	\$ 14,500
Dogwood Apartments	600	1,100	600
Freudenberger	15,450	5,000	15,900
Hammons House	9,650	5,000	18,900
Scholar's House	750	-	-
Elm House	400	-	-
Kentwood	2,850	2,500	2,500
Kentwood South	1,850	-	2,500
Sunvilla	3,200	-	-
Wells	7,600	12,000	7,200
Woods	8,550	2,300	7,500
New Residence Hall	12,400	11,200	10,100
TOTAL DEPOSIT FORFEITURES	\$ 76,500	\$ 41,700	\$ 79,700

**HOUSING SYSTEM
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
RESIDENCE HALLS (con't)			
OTHER REVENUE:			
Blair-Shannon	\$ 9,962	\$ 1,300	\$ 11,200
Dogwood Apartments	12	-	200
Freudenberger	20,229	10,000	33,600
Hammons House	24,613	12,100	29,300
Scholar's House	627	-	-
Elm House	517	-	2,000
Kentwood	3,323	-	-
Kentwood South	3,882	-	-
Sunvilla	27,749	11,700	6,200
Wells	2,683	2,700	5,900
Woods	3,886	9,300	3,400
Hutchens House	39,113	31,200	35,500
Summer Camps & Conferences	414,975	388,600	397,000
Washers & Dryers	193,298	190,300	185,800
TOTAL OTHER REVENUE	\$ 744,868	\$ 657,200	\$ 710,100
OTHER REVENUE			
Investment Income	\$ 216,512	\$ 170,000	\$ 130,127
Finance Charge	138,050	138,600	138,600
Residence Hall Programming	1,826	75,320	74,200
	\$ 356,389	\$ 383,920	\$ 342,927
TOTAL HOUSING SYSTEM REVENUES	\$ <u>18,423,931</u>	\$ <u>18,672,177</u>	\$ <u>19,975,889</u>

Southwest Missouri State University
 Budget - Residence Life
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
4015	09	4015 90 0930	RESIDENCE LIFE	TELEPHONE SYS - LOCAL SERVICE						515,000.00			515,000.00
4015	09	4015 90 0935	RESIDENCE LIFE	RESIDENCE LIFE & SVC-INSURANCE						91,344.00			91,344.00
4015	09	4015 90 0965	RESIDENCE LIFE	RESIDENCE LIFE & SVC-GROUNDS	22,788.00		8,471.68	31,259.68		51,590.00			82,849.68
4015	09	4015 90 0966	RESIDENCE LIFE	RESIDENCE LIFE & SVC-MECHANICAL	486,327.96	25,800.00	163,179.20	675,307.16	116,200.00	249,702.50			1,041,209.66
4015	09	4015 90 0970	RESIDENCE LIFE	HOUSING WASHERS & DRYERS	22,188.00	11,000.00	9,119.07	42,307.07	19,000.00	4,630.00			65,937.07
4015	09				531,303.96	36,800.00	180,769.95	748,873.91	135,200.00	912,266.50			1,796,340.41
4015	10	4015 90 1025	RESIDENCE LIFE	RESIDENCE LIFE & SVC-AUDIT FEE						31,649.00			31,649.00
4015	10									31,649.00			31,649.00
4015	13	4015 90 1300	RESIDENCE LIFE	BLAIR-SHANNON HOUSE	60,513.00	60,013.00	23,015.73	143,541.73	41,000.00	103,750.00			288,291.73
4015	13	4015 90 1310	RESIDENCE LIFE	DOGWOOD APARTMENTS		10,506.00	11.25	10,517.25	1,500.00	3,500.00			15,517.25
4015	13	4015 90 1320	RESIDENCE LIFE	FREUDENBERGER HOUSE	63,021.00	51,411.00	24,041.53	138,473.53	11,000.00	113,780.00			263,253.53
4015	13	4015 90 1330	RESIDENCE LIFE	HAMMONS HOUSE	56,457.00	40,506.00	23,716.19	120,679.19	36,000.00	109,662.00			266,341.19
4015	13	4015 90 1335	RESIDENCE LIFE	ELM HOUSE					500.00	2,550.00			3,050.00
4015	13	4015 90 1340	RESIDENCE LIFE	KENTWOOD HALL	63,384.00	38,920.00	23,371.80	125,675.80	12,000.00	39,142.00			176,817.80
4015	13	4015 90 1342	RESIDENCE LIFE	KENTWOOD SOUTH APARTMENTS							2,500.00		2,500.00
4015	13	4015 90 1345	RESIDENCE LIFE	SCHOLARS HOUSE	61,893.00	25,830.58	23,250.63	110,974.21	445.50	24,842.64			136,262.35
4015	13	4015 90 1350	RESIDENCE LIFE	SUNVILLA TOWERS	58,647.00	25,000.00	24,103.99	107,750.99	17,000.00	44,606.00			169,356.99
4015	13	4015 90 1355	RESIDENCE LIFE	WELLS HOUSE	59,961.00	60,256.00	24,505.76	144,722.76	19,750.00	101,048.00			265,520.76
4015	13	4015 90 1360	RESIDENCE LIFE	WOODS HOUSE	62,649.00	43,506.00	23,414.14	129,569.14	5,000.00	53,280.00			187,849.14
4015	13	4015 90 1365	RESIDENCE LIFE	HUTCHENS HOUSE	64,608.00	43,405.00	25,514.96	133,527.96	7,000.00	114,495.00			255,022.96
4015	13	4015 90 1370	RESIDENCE LIFE	RESIDENCE LIFE AND SERVICES	510,341.00	41,608.00	168,190.51	720,139.51	7,000.00	133,500.00			860,639.51
4015	13	4015 90 1371	RESIDENCE LIFE	HOUSING-REFRIG & MICROWAVES					10,000.00				10,000.00
4015	13	4015 90 1372	RESIDENCE LIFE	RES LIFE & SVCS - SECURITY						122,000.00			122,000.00
4015	13	4015 90 1373	RESIDENCE LIFE	RESIDENCE LIFE & SVC-CUSTODIAL	1,047,734.32	111,304.00	387,418.00	1,546,456.32	39,750.00	193,250.00			1,779,456.32
4015	13	4015 90 1375	RESIDENCE LIFE	RESIDENCE LIFE - PROGRAMMING							74,200.00		74,200.00
4015	13	4015 90 1376	RESIDENCE LIFE	RES LIFE/CAMPS & CONFERENCES		14,000.00	155.30	14,155.30		12,000.00			26,155.30
4015	13	4015 90 1377	RESIDENCE LIFE	FOOD SERVICE	2,354.00		560.10	2,914.10	111,000.00	3,584,459.00			3,698,373.10
4015	13	4015 90 1378	RESIDENCE LIFE	RES LIFE TECHNOLOGY & SUPPORT	44,880.00	20,506.00	12,598.58	77,984.58	100,000.00				177,984.58
4015	13	4015 90 1379	RESIDENCE LIFE	RES LIFE/TRAINING & DEVELOP						9,045.00	55,275.00		64,320.00
4015	13	4015 90 1380	RESIDENCE LIFE	RES LIFE - CABLE TV SERVICES						311,300.00			311,300.00
4015	13				2,156,442.32	586,771.58	783,868.47	3,527,082.37	418,945.50	5,076,209.64	131,975.00		9,154,212.51
4015	30	4015 90 3072	RESIDENCE LIFE	HOUSING-UTILITIES						1,566,941.00			1,566,941.00
4015	30	4015 92 3025	RESIDENCE LIFE	TRANSFER INDIRECT TO GEN OPER								1,181,169.00	1,181,169.00
4015	30	4015 92 3035	RESIDENCE LIFE	TRANSFER TO TRANSIT FUND							20,000.00		20,000.00
4015	30	4015 92 3050	RESIDENCE LIFE	TELEPHONE DEBT SERVICE							(200,922.00)		(200,922.00)
4015	30	4015 92 3080	RESIDENCE LIFE	TRANSFER FROM VENDING							(106,000.00)		(106,000.00)
4015	30	4015 92 3085	RESIDENCE LIFE	TRSF TO STUDENT UNION							21,075.00		21,075.00
4015	30	4015 99 3070	RESIDENCE LIFE	HOUSING CONTINGENCY						50,000.00			50,000.00
4015	30	4015 99 3079	RESIDENCE LIFE	HOUSING-FUND BALANCE RESERVE						50,000.00			50,000.00
4015	30	4015 99 3098	RESIDENCE LIFE	HOUSING-REPAIR & REPL RESERVE					1,390,450.00				1,390,450.00
4015	30	4015 99 3099	RESIDENCE LIFE	DEBT SERVICE - HOUSING						4,904,472.00			4,904,472.00
4015	30								1,390,450.00	6,571,413.00		915,322.00	8,877,185.00
4015					2,687,746.28	623,571.58	964,638.42	4,275,956.28	1,944,595.50	12,591,538.14	131,975.00	915,322.00	19,859,386.92

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Residence Life
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4015	09	90	4015900965	RESIDENCE LIFE - GROUNDS	GROUNDSKEEPER	FSK STEVEN L		H001	1.00	20,856.00	22,188.00	1,332.00
4015	09	90	4015900965	RESIDENCE LIFE - GROUNDS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
4015	09	90	4015900965						1.00	21,456.00	22,788.00	1,332.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	HVAC MECHANIC	ADAMS LARRY H		H002	1.00	33,792.00	34,464.00	672.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE GEN MECHANIC	PETTET MICHAEL D		H004	1.00	27,132.00	30,192.00	3,060.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE GEN MECHANIC	BOSLAUGH BENJAMIN S		H005	1.00	23,772.00	26,484.00	2,712.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE GEN MECHANIC	CONLEY OTIE		H006	1.00	29,604.00	31,596.00	1,992.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE GEN MECHANIC	GREENE GRANVILLE J		H014	1.00	28,344.00	31,596.00	3,252.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE GEN MECHANIC	SNIDER WILLIAM R		H018	1.00	25,968.00	28,908.00	2,940.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	HVAC/FOOD SVC EQUIP MECHA	BOLIN RAYMOND DALE		H003	1.00	33,792.00	34,464.00	672.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	HVAC/FOOD SVC EQUIP MECHA	GIBBS THOMAS A		H007	1.00	29,604.00	31,596.00	1,992.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MAINTENANCE PAINTER	HALE ARNOLD R		H008	1.00	30,972.00	31,596.00	624.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	JOURNEYMAN PLUMBER	VAN ECK CORDELL A		H017	1.00	32,328.00	34,464.00	2,136.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINT HELPER	(REPL BOSLAUGH)		H009	1.00	18,264.00	19,452.00	1,188.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINT HELPER	LEWIS KAREN A		H010	1.00	19,968.00	21,276.00	1,308.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINT HELPER	MITCHELL WILLIAM		H011	1.00	19,068.00	20,364.00	1,296.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINT HELPER	PERRY DENNIS R		H015	1.00	19,068.00	20,364.00	1,296.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINT HELPER	BROYLES JAMES P		H016	1.00	18,264.00	19,452.00	1,188.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	MECHANICAL MAINTENANCE FO	CLOUD LARRY D		H012	1.00	38,580.00	39,348.00	768.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	LOCKSMITH	KING GARY DEE		H013	1.00	29,604.00	30,192.00	588.00
4015	09	90	4015900966	RESIDENCE LIFE-MECHANICAL	SHIFT DIFFERENTIAL			9100	0.00	519.96	519.96	0.00
4015	09	90	4015900966						17.00	458,643.96	486,327.96	27,684.00
4015	09	90	4015900970	WASHERS AND DRYERS	VENDING SERVICES ASSISTAN	WHITTINGTON KIRK ALLEN		H210	1.00	20,856.00	22,188.00	1,332.00
4015	09	90	4015900970						1.00	20,856.00	22,188.00	1,332.00
4015	09	90							19.00	500,955.96	531,303.96	30,348.00
4015	09								19.00	500,955.96	531,303.96	30,348.00
4015	13	90	4015901300	BLAIR-SHANNON HOUSE	RECEPTIONIST	ROBISON PAMELA S		H102	1.00	21,756.00	22,188.00	432.00
4015	13	90	4015901300	BLAIR-SHANNON HOUSE	RESIDENCE HALL DIRECTOR	FREDERICK TERESA L A		H101	1.00	22,950.00	23,409.00	459.00
4015	13	90	4015901300	BLAIR-SHANNON HOUSE	RES HALL HOST/HOUSTESS	SALES PAMELA S		H184	0.75	13,992.00	14,916.00	924.00
4015	13	90	4015901300						2.75	58,698.00	60,513.00	1,815.00
4015	13	90	4015901320	FREUDENBERGER HOUSE	RECEPTIONIST	STADLER DENISE M		H104	0.75	20,856.00	22,188.00	1,332.00
4015	13	90	4015901320	FREUDENBERGER HOUSE	RESIDENCE HALL DIRECTOR	SULLENGER DIXIE L		H103	1.00	24,750.00	25,245.00	495.00
4015	13	90	4015901320	FREUDENBERGER HOUSE	RES HALL HOST/HOUSTESS	CLEMENTS MELINDA J		H187	1.00	14,628.00	15,588.00	960.00
4015	13	90	4015901320						2.75	60,234.00	63,021.00	2,787.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Residence Life
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4015	13	90	4015901330	HAMMONS HOUSE	RECEPTIONIST	COPELAND JUDITH L		H106	1.00	15,288.00	16,296.00	1,008.00
4015	13	90	4015901330	HAMMONS HOUSE	RESIDENCE HALL DIRECTOR	FIZER TERENCE W II		H105	1.00	24,750.00	25,245.00	495.00
4015	13	90	4015901330	HAMMONS HOUSE	RES HALL HOST/HOESSTESS	CORTEZ EUGENIA R		H185	1.00	13,992.00	14,916.00	924.00
4015	13	90	4015901330						3.00	54,030.00	56,457.00	2,427.00
4015	13	90	4015901340	KENTWOOD HALL	RECEPTIONIST	BLUNT SHERRY B		H108	0.75	21,756.00	22,188.00	432.00
4015	13	90	4015901340	KENTWOOD HALL	RESIDENCE HALL DIRECTOR	(REPL MILLER)		H107	1.00	22,950.00	22,950.00	0.00
4015	13	90	4015901340	KENTWOOD HALL	RES HALL HOST/HOESSTESS	CHISHOLM MARILYN		H188	0.75	16,716.00	17,796.00	1,080.00
4015	13	90	4015901340	KENTWOOD HALL	OUT OF GRADE DIFFERENTIAL			9110	0.00	450.00	450.00	0.00
4015	13	90	4015901340						2.50	61,872.00	63,384.00	1,512.00
4015	13	90	4015901345	SCHOLARS HOUSE	RECEPTIONIST	HELWIG SALLY A		H204	0.75	21,756.00	22,188.00	432.00
4015	13	90	4015901345	SCHOLARS HOUSE	RESIDENCE HALL DIRECTOR	MATTHEWS BRANDI N		H203	1.00	22,950.00	23,409.00	459.00
4015	13	90	4015901345	SCHOLARS HOUSE	RES HALL HOST/HOESSTESS	POSTON SUE		H205	0.75	15,288.00	16,296.00	1,008.00
4015	13	90	4015901345						2.50	59,994.00	61,893.00	1,899.00
4015	13	90	4015901350	SUNVILLA TOWERS	RECEPTIONIST	(REPL NEFF)		H110	1.00	14,628.00	15,588.00	960.00
4015	13	90	4015901350	SUNVILLA TOWERS	RESIDENCE HALL DIRECTOR	(REPL HESS-ESCALANT		H109	1.00	22,950.00	23,409.00	459.00
4015	13	90	4015901350	SUNVILLA TOWERS	RES HALL HOST/HOESSTESS	CANIS COREY M		H189	1.00	15,972.00	17,052.00	1,080.00
4015	13	90	4015901350	SUNVILLA TOWERS	SUPPLEMENTAL COMP			9175	0.00	2,597.76	2,598.00	0.24
4015	13	90	4015901350						3.00	56,147.76	58,647.00	2,499.24
4015	13	90	4015901355	WELLS HOUSE	RECEPTIONIST	HALL BEVERLY A		H206	1.00	19,068.00	20,364.00	1,296.00
4015	13	90	4015901355	WELLS HOUSE	RESIDENCE HALL DIRECTOR	CHASE JASON C		H173	1.00	22,950.00	23,409.00	459.00
4015	13	90	4015901355	WELLS HOUSE	RES HALL HOST/HOESSTESS	WALCOTT LEAH S		H193	0.75	14,628.00	15,588.00	960.00
4015	13	90	4015901355	WELLS HOUSE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
4015	13	90	4015901355						2.75	57,246.00	59,961.00	2,715.00
4015	13	90	4015901360	WOODS HOUSE	RECEPTIONIST	CHRISTY BILLIEJO C		H112	0.75	20,856.00	22,188.00	1,332.00
4015	13	90	4015901360	WOODS HOUSE	RESIDENCE HALL DIRECTOR	(REPL ALLEN)		H111	1.00	22,950.00	23,409.00	459.00
4015	13	90	4015901360	WOODS HOUSE	RES HALL HOST/HOESSTESS	PATTISON KATHLEEN E		H190	0.75	15,972.00	17,052.00	1,080.00
4015	13	90	4015901360						2.50	59,778.00	62,649.00	2,871.00
4015	13	90	4015901365	HUTCHENS HOUSE	RECEPTIONIST	DUNN ROSE L		H114	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901365	HUTCHENS HOUSE	RESIDENCE HALL DIRECTOR	ALVAREZ JENNIFER J		H113	1.00	25,200.00	25,704.00	504.00
4015	13	90	4015901365	HUTCHENS HOUSE	RES HALL HOST/HOESSTESS	PATTISON MATTHEW W		H186	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901365						3.00	61,728.00	64,608.00	2,880.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ASSOC DIR RES LIFE & SERV	BAUMANN DENISE M		H176	1.00	42,050.00	50,000.00	7,950.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Residence Life
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	DIR RESIDENCE LIFE & SERV	STEWART GARY K		H115	1.00	58,035.00	59,196.00	1,161.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	CRD LEADERSHIP DEVELOPMEN	(REPL NEUMANN)		H201	1.00	22,950.00	22,950.00	0.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ASST DIR RES LIFE FACIL &	MORRIS MATTHEW D		H116	1.00	40,000.00	40,800.00	800.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ASST DIR RES LIFE BUSINES	VANFOSSEN MICHAEL L		H117	1.00	43,532.00	44,403.00	871.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ADMIN ASST RESIDENCE LIFE	BRYMER JENNIFER M		H119	1.00	22,722.00	23,176.00	454.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ADMIN CLERK	(REPL BALTZELL)		H198	1.00	15,288.00	16,296.00	1,008.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	SR ADMINISTRATIVE CLERK	DUNLAP PEGGY L		H120	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	RECEPTIONIST	FORESTER CAROL L		H122	1.00	15,972.00	17,052.00	1,080.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	SECRETARY	BARBER JENNIFER C		H191	1.00	20,856.00	22,188.00	1,332.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ADMIN SECRETARY	BALTZELL DEBRA M		H123	1.00	17,448.00	18,624.00	1,176.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	ADMIN SECRETARY	GOODMAN LINDA L		H124	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	RES LIFE FACILITIES SPECI	TEALE SUSAN A		H121	1.00	27,132.00	27,672.00	540.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	SR ACCOUNTING CLERK	HARRIS PAULA R		H125	1.00	23,772.00	25,344.00	1,572.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	RES LIFE ACCOUNTS SUPV	FRAZO L MARLENE		H126	1.00	29,604.00	30,192.00	588.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	AREA COORDINATOR	(REPL JOENS-TUTTLE)		H127	1.00	30,560.00	30,560.00	0.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	AREA COORDINATOR	(REPL WRAY)		H128	1.00	30,000.00	30,000.00	0.00
4015	13	90	4015901370	RESIDENCE LIFE & SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
4015	13	90	4015901370						17.00	490,825.00	510,341.00	19,516.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	ADMIN SECRETARY	BAKER CYNTHIA A		H129	1.00	23,772.00	25,344.00	1,572.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	SIKES SCOTT M		H130	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	BINGHAM BILL B		H131	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	REED TIMOTHY M		H132	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	SLENTZ GREGORY L		H133	1.00	19,968.00	21,276.00	1,308.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	DAVIS RONALD F		H134	1.00	23,772.00	25,344.00	1,572.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	MONCRIEF KEVIN B		H135	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	SMITH WILLIAM A		H136	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	JORDAN KENNETH A		H137	1.00	16,716.00	17,796.00	1,080.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	MAPES JERRY W		H138	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	DOUGLAS ADDIE E		H139	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	FOELL JOEL R		H140	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	SCOTT DUSTY G		H141	1.00	17,448.00	18,624.00	1,176.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	BURNEY LARRY G		H142	1.00	22,752.00	24,252.00	1,500.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	HOLMES DAVID W		H143	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	RAY DONNA J		H144	1.00	21,756.00	23,208.00	1,452.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	ROBERTS GALEN B		H145	1.00	19,068.00	20,364.00	1,296.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	JOHNSON MARK A		H146	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	KELLY GEORGE R		H147	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	KISSEE CHARLES E		H148	1.00	20,856.00	22,188.00	1,332.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	ANDERSON MARVIN N		H149	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WEST BRENT T		H150	1.00	20,856.00	22,188.00	1,332.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WRIGHT THOMAS E		H151	1.00	20,856.00	22,188.00	1,332.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	MARTIN RONNIE D		H152	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WADKINS JAMES DALE		H153	1.00	21,756.00	23,208.00	1,452.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	AMENT KENNETH WAYNE		H154	1.00	24,852.00	25,344.00	492.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Residence Life
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	BONDS JIM P		H155	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	(REPL PHILLIPS)		H156	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	JOHNSON LAURIE J		H157	1.00	23,772.00	25,344.00	1,572.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	CLARK DONALD LEE		H158	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	THOMPSON MARK A		H159	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	(REPL ANDERSON)		H160	1.00	16,716.00	17,796.00	1,080.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WARD DENNIS E		H161	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WARD SANDRA L		H162	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	ANDERSON GERALD F		H163	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	ALLDRIDGE BARBARA J		H197	1.00	18,264.00	19,452.00	1,188.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	DERRICK JR NOEL K		H207	1.00	20,856.00	22,188.00	1,332.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	BOFF REBECCA J		H208	1.00	23,772.00	25,344.00	1,572.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	WALKER GRADY L		H209	1.00	19,968.00	21,276.00	1,308.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAN I	(REPL ALLDRIDGE)		H211	1.00	16,716.00	17,796.00	1,080.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAL FOREMAN	SHARP KEITH W		H164	1.00	27,132.00	27,672.00	540.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAL FOREMAN	SHIKLES CRAIG R		H165	1.00	24,852.00	25,344.00	492.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAL SUPERVISOR	BRADEN STEVEN D		H166	1.00	30,972.00	31,596.00	624.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	CUSTODIAL SUPERVISOR	UTKE SONDR A		H167	1.00	30,972.00	31,596.00	624.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	SHIFT DIFFERENTIAL			9100	0.00	1,726.32	1,726.32	0.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	3,000.00	1,800.00
4015	13	90	4015901373	RESIDENCE LIFE-CUSTODIAL	SUPPLEMENTAL COMP			9175	0.00	2,967.84	2,968.00	0.16
4015	13	90	4015901373						44.00	1,005,002.16	1,047,734.32	42,732.16
4015	13	90	4015901377	FOOD SERVICE	DEAN OF STUDENTS	DOMAN EARLE F		P700	0.03	2,308.00	2,354.00	46.00
4015	13	90	4015901377						0.03	2,308.00	2,354.00	46.00
4015	13	90	4015901378	RES LIFE TECH & SUPPORT	RESNET ADMINISTRATOR	COX STANLEY R		H192	1.00	42,096.00	44,880.00	2,784.00
4015	13	90	4015901378						1.00	42,096.00	44,880.00	2,784.00
4015	13	90							86.78	2,069,958.92	2,156,442.32	86,483.40
4015	13								86.78	2,069,958.92	2,156,442.32	86,483.40
4015									105.78	2,570,914.88	2,687,746.28	116,831.40
4015									105.78	2,570,914.88	2,687,746.28	116,831.40

Plaster Student Union

**PLASTER STUDENT UNION
SCHEDULE OF ESTIMATED REVENUES & EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Student Fees	\$ 1,382,912	\$ 1,396,478	\$ 13,566
Student Union	371,432	403,935	32,503
Casual Sales	45,000	44,000	(1,000)
SU-Conferences	185,000	180,000	(5,000)
TOTAL REVENUES	\$ 1,984,344	\$ 2,024,413	\$ 40,069
EXPENDITURES			
Operations:			
Student Union	\$ 239,010	\$ 238,615	\$ (395)
Greek Life	55,949	57,671	1,722
Student Union-Conferences	173,686	180,280	6,594
Student Union-Arcave	73,063	75,248	2,185
Student Union-Experiential Educ Prog	47,868	49,527	1,659
Student Activities Administration	124,005	129,390	5,385
Total Operations	\$ 713,581	\$ 730,731	\$ 17,150
Physical Plant Operations:			
Custodial	\$ 267,897	\$ 289,746	\$ 21,849
Utilities	271,246	290,000	18,754
Total Physical Plant	\$ 539,143	\$ 579,746	\$ 40,603
Other Expenditures:			
Capital Repairs	\$ 45,000	\$ 45,000	\$ -
Debt Service	509,288	509,445	157
Debt Service Sinking Fund Reserve	15,000	-	(15,000)
	45,000	25,000	(20,000)
Total Other	\$ 614,288	\$ 579,445	\$ (34,843)
TOTAL EXPENDITURES	\$ 1,867,012	\$ 1,889,923	\$ 22,911
TRANSFERS			
Transfer to Gen Operating-Indirect Costs	\$ 104,727	\$ 109,963	\$ 5,236
Transfer to Gen Operating-Additional Support	30,000	30,000	-
Transfer to Gen Operating-Support for Legal Help		10,000	10,000
Transfer from Housing System-Conf Svcs	(21,075)	(21,075)	-
TOTAL TRANSFERS	\$ 113,652	\$ 128,888	\$ 15,236
NET EXCESS OF ESTIMATED REVENUES OVER ESTIMATED EXPENDITURES	\$ 3,680	\$ 5,602	\$ 1,922

**PLASTER STUDENT UNION
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2002, 2003 & 2004**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
STUDENT FEES:	\$ 1,374,182	\$ 1,382,912	\$ 1,396,478
STUDENT UNION:			
Games Room	\$ 40,000	\$ 35,500	\$ 34,400
Bowling	15,000	10,800	6,100
SU-Conferences	180,000	185,000	180,000
Casual Sales	60,000	45,000	44,000
Food Court Vendors	163,500	179,500	195,500
Retail Vendors	75,835	75,835	75,835
Reimbursement	25,400	28,397	53,600
Rental Fees	-	5,000	5,000
Common Area Maintenance	25,500	27,400	27,400
Other Income	8,800	9,000	6,100
TOTAL STUDENT UNION	\$ 594,035	\$ 601,432	\$ 627,935
TOTAL STUDENT UNION REVENUES	\$ 1,968,217	\$ 1,984,344	\$ 2,024,413

Southwest Missouri State University
 Budget - Plaster Student Union
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
4515	13	4515 90 1382	STUDENT UNION	STUDENT UNION - CONFERENCES	75,195.00	58,931.00	27,375.81	161,501.81	2,050.00	16,728.00			180,279.81
4515	13	4515 90 1384	STUDENT UNION	STUDENT UNION - ARCAVE	37,983.00	12,456.00	12,328.00	62,767.00	9,696.00	2,785.00			75,248.00
4515	13	4515 90 1385	STUDENT UNION	SU - EXPERIENTIAL EDUC PROGRAM	27,050.00	6,540.00	9,390.15	42,980.15	1,957.00	4,590.00			49,527.15
4515	13	4515 90 1388	STUDENT UNION	STUDENT ACTIVITIES ADMIN	92,946.00	6,304.00	30,140.44	129,390.44					129,390.44
4515	13	4515 90 1390	STUDENT UNION	GREEK AFFAIRS	28,784.00	7,880.00	9,646.80	46,310.80		11,360.00			57,670.80
4515	13	4515 90 1395	STUDENT UNION	STUDENT UNION	121,924.00	28,043.00	35,848.29	185,815.29	5,000.00	47,800.00			238,615.29
4515	13	4515 90 1396	STUDENT UNION	STUDENT UNION - CUSTODIAL	188,043.96		73,277.17	261,321.13	3,000.00	25,425.00			289,746.13
4515	13				571,925.96	120,154.00	198,006.66	890,086.62	21,703.00	108,688.00			1,020,477.62
4515	30	4515 90 3075	STUDENT UNION	UTILITIES - STUDENT UNION						290,000.00			290,000.00
4515	30	4515 92 3030	STUDENT UNION	TRSF INDIRECT TO GENERAL - C U								149,963.00	149,963.00
4515	30	4515 92 3085	STUDENT UNION	TRSF FROM HOUSING								(21,075.00)	(21,075.00)
4515	30	4515 99 3080	STUDENT UNION	STUDENT UNION -CAPITAL RESERVE						45,000.00			45,000.00
4515	30	4515 99 3083	STUDENT UNION	FUND BALANCE RESERVE - SU						25,000.00			25,000.00
4515	30	4515 99 3085	STUDENT UNION	DEBT SERVICE - STUDENT UNION						509,445.00			509,445.00
4515	30									869,445.00		128,888.00	998,333.00
4515					571,925.96	120,154.00	198,006.66	890,086.62	21,703.00	978,133.00		128,888.00	2,018,810.62
					571,925.96	120,154.00	198,006.66	890,086.62	21,703.00	978,133.00		128,888.00	2,018,810.62

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Plaster Student Union
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4515	13	90	4515901382	PSU-CONFERENCE SERVICES E	CONFERENCE SERVICES MANAG	HILL JULIE A		H194	1.00	29,215.00	29,799.00	584.00
4515	13	90	4515901382	PSU-CONFERENCE SERVICES E	ADMIN SECRETARY	PEARCE LORI A		H200	1.00	18,264.00	19,452.00	1,188.00
4515	13	90	4515901382	PSU-CONFERENCE SERVICES E	FACILITIES CRD CU	KENNEDY MARY S		H174	1.00	24,852.00	25,344.00	492.00
4515	13	90	4515901382	PSU-CONFERENCE SERVICES E	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	600.00	600.00
4515	13	90	4515901382						3.00	72,331.00	75,195.00	2,864.00
4515	13	90	4515901384	PSU-GAME ROOM EXP	DIR CAMPUS RECREATION	BARNETT CYNTHIA L		P710	0.20	7,638.00	7,791.00	153.00
4515	13	90	4515901384	PSU-GAME ROOM EXP	GAMES CENTER MANAGER	LINDSAY GEORGE L		H175	1.00	29,604.00	30,192.00	588.00
4515	13	90	4515901384						1.20	37,242.00	37,983.00	741.00
4515	13	90	4515901385	PSU-EXPERIENTIAL EDUC EXP	CRD EXPERIENTIAL EDUCATIO	WHITE TIANA M		H199	1.00	26,520.00	27,050.00	530.00
4515	13	90	4515901385						1.00	26,520.00	27,050.00	530.00
4515	13	90	4515901388	PSU-STUDENT ACTIVITIES AD	DIR STUDENT ACTIVITIES	DRAKE JILL L		H168	1.00	37,128.00	37,871.00	743.00
4515	13	90	4515901388	PSU-STUDENT ACTIVITIES AD	ASST DIR STDT ACT PROGRAM	COFFEY CHRISTA M		H169	1.00	28,560.00	29,131.00	571.00
4515	13	90	4515901388	PSU-STUDENT ACTIVITIES AD	ADMIN SECRETARY	TIPLING SHEILA J		H170	1.00	24,852.00	25,344.00	492.00
4515	13	90	4515901388	PSU-STUDENT ACTIVITIES AD	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
4515	13	90	4515901388						3.00	91,140.00	92,946.00	1,806.00
4515	13	90	4515901390	PSU-GREEK LIFE	ASST DIR STDT ACT GREEK L	LECLAIRE MARISSA K		H118	1.00	28,220.00	28,784.00	564.00
4515	13	90	4515901390						1.00	28,220.00	28,784.00	564.00
4515	13	90	4515901395	PSU-STUDENT UNION	ASST DEAN STDT/DIR PLSU	TAYLOR JOHN D		H171	1.00	59,064.00	60,245.00	1,181.00
4515	13	90	4515901395	PSU-STUDENT UNION	ASSOC DIR PLASTER STDT U	BARNETT ROBERT E		H179	1.00	37,128.00	37,871.00	743.00
4515	13	90	4515901395	PSU-STUDENT UNION	EXEC ASST	MCFALL CATHERINE A		H172	1.00	21,756.00	23,208.00	1,452.00
4515	13	90	4515901395	PSU-STUDENT UNION	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
4515	13	90	4515901395						3.00	118,548.00	121,924.00	3,376.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	(REPL HORNBUCKLE)		H177	1.00	16,716.00	17,796.00	1,080.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	HALL PATRICIA C		H178	1.00	16,716.00	17,796.00	1,080.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	BUCKLEW MARGARET		H180	1.00	17,448.00	18,624.00	1,176.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	JACOBS PHILLIP E		H181	1.00	24,852.00	25,344.00	492.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	WALKER TOM		H182	1.00	18,264.00	19,452.00	1,188.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	MENDEZ SAMUEL D		H195	1.00	17,448.00	18,624.00	1,176.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	RHODES NORMAN JOHN		H196	1.00	16,716.00	17,796.00	1,080.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAN I	STAFFORD TERESA S		H202	1.00	17,448.00	18,624.00	1,176.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	CUSTODIAL SUPERVISOR	CHRISMAN DANNY M		H183	1.00	30,972.00	31,596.00	624.00
4515	13	90	4515901396	PSU-CUSTODIAL SERVICES	SHIFT DIFFERENTIAL			9100	0.00	519.96	2,391.96	1,872.00
4515	13	90	4515901396						9.00	177,099.96	188,043.96	10,944.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Plaster Student Union
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
4515	13	90							21.20	551,100.96	571,925.96	20,825.00
4515	13								21.20	551,100.96	571,925.96	20,825.00
4515									21.20	551,100.96	571,925.96	20,825.00
									21.20	551,100.96	571,925.96	20,825.00

Athletics

ATHLETICS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET		FY05 BUDGET		INCREASE (DECREASE)
REVENUES					
Gate Receipts (net of sales tax):					
Men's Basketball	\$ 828,177	\$	835,000	\$	6,823
Women's Basketball	756,000		775,000		19,000
Football	190,000		180,000		(10,000)
Baseball	60,000		260,000		200,000
Volleyball	10,000		12,500		2,500
Men's Basketball (pre-season tournament)	120,000		-		(120,000)
Game Guarantees:					
Football	300,000		150,000		(150,000)
Other Athletics Income:					
NCAA Revenue Distribution	660,000		800,000		140,000
Radio & Television	220,000		224,000		4,000
Game Program Sales & Advertising - Men	62,500		62,500		-
Game Program Sales & Advertising - Women	42,300		42,300		-
Signage	176,900		176,900		-
The Bears Fund	1,150,000		1,150,000		-
Salary Reimbursements from SMSU Foundation	310,904		316,326		5,422
Scholarship Funds from SMSU Foundation	200,000		210,000		10,000
Sponsorship	225,000		200,000		(25,000)
Licensing & Royalties	55,000		55,000		-
All-Sports Auction	55,000		55,000		-
Coaches Shows	35,000		35,000		-
Athletic Training Services	30,000		30,000		-
Women's Basketball (foreign trip)	26,800		-		(26,800)
Men's Golf Tournament	25,000		25,000		-
CONCESSIONS	210,000		220,000		10,000
VENDING - Gross Margin	525,000		786,000		261,000
TOTAL REVENUES	\$ 6,273,581	\$	6,600,526	\$	326,945
EXPENDITURES					
Administration:					
Intercollegiate Athletics	\$ 525,598	\$	547,641	\$	22,043
Athletics Development	171,181		242,726		71,545
Sports Information	192,075		196,225		4,150
Compliance Services	84,838		91,170		6,332
Men's Sports:					
All Sports	122,612		125,374		2,762
Baseball	221,673		244,253		22,580
Baseball Facility Expense	50,000		200,000		150,000
Basketball	708,118		743,495		35,377
Basketball Facility Expense	40,000		40,000		-
Basketball Guarantees	127,000		127,000		-
Basketball (pre-season tournament)	105,000		-		(105,000)
Football	762,148		757,710		(4,438)
Football Facility Expense	25,812		25,812		-
Football Guarantees	45,000		61,000		16,000
Golf	58,882		60,335		1,453
Soccer	99,630		101,824		2,194
Swimming	80,615		82,770		2,155
Tennis	69,506		71,203		1,697
Track & Cross Country	117,067		120,061		2,994
Grants in Aid	1,436,925		1,528,118		91,193
Out-of-State Waivers	364,923		482,564		117,641

ATHLETICS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
Women's Sports:			
All Sports	105,447	107,040	1,593
Basketball	635,221	669,725	34,504
Basketball Facility Expense	40,000	41,000	1,000
Basketball Guarantees	34,500	40,000	5,500
Field Hockey	93,611	95,276	1,665
Golf	61,780	63,209	1,429
Soccer	94,467	96,558	2,091
Softball	190,089	194,862	4,773
Swimming	80,615	82,778	2,163
Tennis	76,499	78,416	1,917
Track & Cross Country	117,068	120,062	2,994
Volleyball	219,102	239,514	20,412
Volleyball Facility Expense	5,500	5,500	-
Grants in Aid	1,141,088	1,212,866	71,778
Out-of-State Waivers	356,631	458,439	101,808
Basketball (foreign trip)	26,800	-	(26,800)
Other:			
The Achievement Center/Athletics	166,161	173,988	7,827
Advertising	67,785	67,785	-
Athletics Cheer Groups	52,958	52,958	(1)
Athletics Insurance/Medicine	180,000	180,000	-
Athletic Training Services	253,291	260,206	6,915
Coaches Shows	75,000	75,000	-
Press Guides and Game Programs	75,000	75,000	-
Radio and Television	22,000	22,000	-
Strength & Conditioning	52,302	54,200	1,898
The Bears Fund Expense	75,000	50,000	(25,000)
Forsythe Athletics Center	100,000	100,000	-
Vending	243,353	257,684	14,331
TOTAL EXPENDITURES	\$ 10,049,871	\$ 10,723,345	\$ 673,474
Transfer from Gen Op Fund-Salaries & Waivers	\$ (4,128,894)	\$ (4,510,639)	\$ (381,745)
Transfer to Juanita K Hammons Hall-Box Office	6,000	10,000	4,000
Transfer to Plaster Sports Complex-Football Tickets	177,644	177,644	-
Transfer to Hammons Student Center-Signage	11,500	11,500	-
Transfer to Housing System-Vending	80,600	106,000	25,400
Transfer to Transit System-Parking	75,000	75,000	-
TOTAL TRANSFERS	\$ (3,778,150)	\$ (4,130,495)	\$ (352,345)
EXPENDITURES & TRANSFERS	\$ 1,860	\$ 7,676	\$ 5,816

**ATHLETICS
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
GATE RECEIPTS:			
Men's Basketball	\$ 759,803	\$ 948,177	\$ 835,000
Women's Basketball	723,462	756,000	775,000
Football	169,716	190,000	180,000
Baseball	49,282	60,000	260,000
Volleyball	7,602	10,000	12,500
TOTAL GATE RECEIPTS	\$ 1,709,865	\$ 1,964,177	\$ 2,062,500
GAME GUARANTEES:			
Men's Basketball	\$ -	\$ -	\$ -
Football	288,000	300,000	150,000
TOTAL GAME GUARANTEES	\$ 288,000	\$ 300,000	\$ 150,000
OTHER ATHLETIC INCOME:			
NCAA Revenue Distribution	\$ 886,543	\$ 660,000	\$ 800,000
Radio & Television	105,829	220,000	224,000
Sponsorships, Prog. Sales & Advertising	89,614	104,800	104,800
Signage	139,665	176,900	176,900
The Bears Fund	1,078,000	1,150,000	1,150,000
Salary Reimbursements from Foundation		310,904	316,326
Scholarship Funds from Foundation	200,000	200,000	210,000
Sponsorship Guarantees	188,492	225,000	200,000
Miscellaneous	-	-	-
Licensing & Royalties	41,340	55,000	55,000
All-Sports Auction	50,000	55,000	55,000
Athletic Training Services	-	30,000	30,000
Coaches Shows	30,377	35,000	35,000
Women's Basketball (foreign trip)	-	26,800	-
Men's Golf Tournament	-	25,000	25,000
TOTAL OTHER ATHLETIC INCOME	\$ 2,809,859	\$ 3,274,404	\$ 3,382,026
CONCESSIONS - Net	\$ 213,756	\$ 210,000	\$ 220,000
VENDING - Gross Margin	\$ 545,727	\$ 525,000	\$ 786,000
TOTAL ATHLETICS, CONCESSIONS & VENDING REVENUES	\$ 5,567,208	\$ 6,273,581	\$ 6,600,526

Southwest Missouri State University
 Budget - Athletics
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3515	09	3515 90 0900	THE ATHLETICS FUND	VENDING	151,530.00		53,773.92	205,303.92	36,180.00	16,200.00			257,683.92
3515	09				151,530.00		53,773.92	205,303.92	36,180.00	16,200.00			257,683.92
3515	14	3515 56 1400	THE ATHLETICS FUND	ADVERTISING						67,785.00			67,785.00
3515	14	3515 56 1401	THE ATHLETICS FUND	ATHLETIC TRAINING SERVICES	163,530.00		49,711.83	213,241.83	7,000.00	39,964.00			260,205.83
3515	14	3515 56 1402	THE ATHLETICS FUND	ALL SPORTS - MEN	23,208.00		8,591.19	31,799.19	10,300.00	83,275.00			125,374.19
3515	14	3515 56 1403	THE ATHLETICS FUND	ACHIEVEMENT CENTER/ATHLETICS	83,834.00	48,650.00	27,144.35	159,628.35	2,330.00	12,029.58			173,987.93
3515	14	3515 56 1404	THE ATHLETICS FUND	BASEBALL	124,640.00		33,462.69	158,102.69		86,150.00			244,252.69
3515	14	3515 56 1405	THE ATHLETICS FUND	BASEBALL FACILITY EXPENSE						200,000.00			200,000.00
3515	14	3515 56 1408	THE ATHLETICS FUND	BASKETBALL - MEN	317,753.00		82,918.37	400,671.37		342,824.00			743,495.37
3515	14	3515 56 1410	THE ATHLETICS FUND	BASKETBALL FACILITY EXP - MEN						40,000.00			40,000.00
3515	14	3515 56 1412	THE ATHLETICS FUND	BASKETBALL GUARANTEES - MEN						127,000.00			127,000.00
3515	14	3515 56 1414	THE ATHLETICS FUND	COACH'S TV SHOW - MEN						40,000.00			40,000.00
3515	14	3515 56 1428	THE ATHLETICS FUND	FOOTBALL	397,640.00		116,237.88	513,877.88		243,832.00			757,709.88
3515	14	3515 56 1432	THE ATHLETICS FUND	FOOTBALL FACILITY EXPENSE						25,812.00			25,812.00
3515	14	3515 56 1434	THE ATHLETICS FUND	FOOTBALL GUARANTEES						61,000.00			61,000.00
3515	14	3515 56 1436	THE ATHLETICS FUND	GOLF - MEN	21,318.00		8,257.22	29,575.22		30,760.00			60,335.22
3515	14	3515 56 1439	THE ATHLETICS FUND	THE BEARS FUND EXPENSE						50,000.00			50,000.00
3515	14	3515 56 1440	THE ATHLETICS FUND	PROMOTIONS & PROGRAM - MEN						50,000.00			50,000.00
3515	14	3515 56 1441	THE ATHLETICS FUND	ATHLETICS DEVELOPMENT	157,607.00	2,045.00	50,778.98	210,430.98		32,295.00			242,725.98
3515	14	3515 56 1442	THE ATHLETICS FUND	RADIO & TV EXPENSE						22,000.00			22,000.00
3515	14	3515 56 1444	THE ATHLETICS FUND	SOCCER - MEN	41,820.00		12,053.95	53,873.95		47,950.00			101,823.95
3515	14	3515 56 1448	THE ATHLETICS FUND	SWIMMING-MEN	41,099.00		11,865.60	52,964.60		29,805.00			82,769.60
3515	14	3515 56 1450	THE ATHLETICS FUND	TENNIS - MEN	28,071.00		9,506.50	37,577.50		33,625.00			71,202.50
3515	14	3515 56 1452	THE ATHLETICS FUND	OUTDOOR TRACK - MEN	54,720.00	3,152.00	16,539.30	74,411.30		45,650.00			120,061.30
3515	14	3515 56 1455	THE ATHLETICS FUND	STRENGTH AND CONDITIONING	33,660.00		10,540.37	44,200.37	3,000.00	7,000.00			54,200.37
3515	14	3515 56 1456	THE ATHLETICS FUND	INTERCOLLEGIATE ATHLETICS	315,409.00	114,725.00	93,257.21	523,391.21		24,250.00			547,641.21
3515	14	3515 56 1457	THE ATHLETICS FUND	SPORTS INFORMATION	119,678.00	18,991.00	36,039.82	174,708.82		21,516.00			196,224.82
3515	14	3515 56 1458	THE ATHLETICS FUND	ALL SPORTS - WOMEN	25,344.00		9,001.98	34,345.98	5,000.00	67,694.00			107,039.98
3515	14	3515 56 1460	THE ATHLETICS FUND	BASKETBALL - WOMEN	319,490.00		83,213.68	402,703.68		267,021.00			669,724.68
3515	14	3515 56 1461	THE ATHLETICS FUND	BASKETBALL GUARANTEES - WOMEN						41,000.00			41,000.00
3515	14	3515 56 1462	THE ATHLETICS FUND	BASKETBALL FACILITY EXP-WOMEN						40,000.00			40,000.00
3515	14	3515 56 1463	THE ATHLETICS FUND	COACH'S TV SHOW - WOMEN						35,000.00			35,000.00
3515	14	3515 56 1480	THE ATHLETICS FUND	FIELD HOCKEY	27,183.00	8,405.00	9,351.17	44,939.17		50,337.00			95,276.17
3515	14	3515 56 1482	THE ATHLETICS FUND	GOLF - WOMEN	24,480.00		7,969.20	32,449.20		30,760.00			63,209.20
3515	14	3515 56 1484	THE ATHLETICS FUND	SOFTBALL	87,094.00		26,392.79	113,486.79		81,375.00			194,861.79
3515	14	3515 56 1485	THE ATHLETICS FUND	SOCCER - WOMEN	38,991.00		11,526.57	50,517.57		46,040.00			96,557.57
3515	14	3515 56 1487	THE ATHLETICS FUND	SWIMMING - WOMEN	41,099.00		11,873.53	52,972.53		29,805.00			82,777.53
3515	14	3515 56 1488	THE ATHLETICS FUND	TENNIS - WOMEN	34,158.00		10,632.54	44,790.54		33,625.00			78,415.54
3515	14	3515 56 1492	THE ATHLETICS FUND	OUTDOOR TRACK - WOMEN	54,721.00	3,152.00	16,539.48	74,412.48		45,650.00			120,062.48
3515	14	3515 56 1494	THE ATHLETICS FUND	VOLLEYBALL	118,634.00		34,929.84	153,563.84		85,950.00			239,513.84
3515	14	3515 56 1495	THE ATHLETICS FUND	VOLLEYBALL FACILITY EXPENSE						5,500.00			5,500.00
3515	14	3515 56 1496	THE ATHLETICS FUND	ATHLETIC CHEER GROUPS		15,000.00	1,147.50	16,147.50	5,000.00	31,810.00			52,957.50
3515	14	3515 56 1497	THE ATHLETICS FUND	PROGRAM & PROMOTION - WOMEN						25,000.00			25,000.00
3515	14	3515 56 1498	THE ATHLETICS FUND	ATHLETIC INSURANCE/MEDICINE						180,000.00			180,000.00
3515	14	3515 56 1499	THE ATHLETICS FUND	COMPLIANCE SERVICES	66,095.46		18,680.46	84,775.92	506.00	5,888.00			91,169.92
3515	14	3515 80 1420	THE ATHLETICS FUND	GRANTS IN AID - MEN						1,528,118.00			1,528,118.00
3515	14	3515 80 1421	THE ATHLETICS FUND	OUT OF STATE WAIVERS - MEN						482,564.00			482,564.00
3515	14	3515 80 1440	THE ATHLETICS FUND	GRANTS IN AID - WOMEN						1,212,866.00			1,212,866.00
3515	14	3515 80 1441	THE ATHLETICS FUND	OUT OF STATE WAIVERS - WOMEN						458,439.00			458,439.00

Southwest Missouri State University
 Budget - Athletics
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3515	14				2,761,276.46	214,120.00	808,164.00	3,783,560.46	33,136.00	6,548,964.58			10,365,661.04
3515	30	3515 92 3080	THE ATHLETICS FUND	TRSF TO TRANSIT-PARKING FEES								75,000.00	75,000.00
3515	30	3515 92 3082	THE ATHLETICS FUND	TRSF TO JUANITA K HAMMONS HALL								10,000.00	10,000.00
3515	30	3515 92 3095	THE ATHLETICS FUND	TRSF TO PLASTER SPORTS COMPLEX								189,144.00	189,144.00
3515	30	3515 92 3096	THE ATHLETICS FUND	TRSF TO HOUSING								106,000.00	106,000.00
3515	30	3515 92 3099	THE ATHLETICS FUND	TRSF FROM GEN OPERATING								(4,510,639.00)	(4,510,639.00)
3515	30	3515 99 3092	THE ATHLETICS FUND	FORSYTHE ATHLETICS CENTER						100,000.00			100,000.00
3515	30									100,000.00		(4,130,495.00)	(4,030,495.00)
3515					2,912,806.46	214,120.00	861,937.92	3,988,864.38	69,316.00	6,665,164.58		(4,130,495.00)	6,592,849.96
3515					2,912,806.46	214,120.00	861,937.92	3,988,864.38	69,316.00	6,665,164.58		(4,130,495.00)	6,592,849.96

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Athletics
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3515	09	90	3515900900	VENDING	ADMIN CLERK	CARSON GAY D		Z013	1.00	16,716.00	17,796.00	1,080.00
3515	09	90	3515900900	VENDING	VENDING SERVICES MANAGER	KEEN TIMOTHY E		Z012	1.00	37,724.00	38,478.00	754.00
3515	09	90	3515900900	VENDING	VENDING SERVICES SUPERV	CROWE HARLAN L		Z019	1.00	22,752.00	24,252.00	1,500.00
3515	09	90	3515900900	VENDING	VENDING SERVICES TECHNICAL	CANTRELL JOE R		Z014	1.00	29,604.00	30,192.00	588.00
3515	09	90	3515900900	VENDING	VENDING SERVICES ASSISTANT	ROBERSON BRUCE L		Z015	1.00	17,448.00	18,624.00	1,176.00
3515	09	90	3515900900	VENDING	VENDING SERVICES ASSISTANT	MALONEY DANIEL LEE		Z016	1.00	20,856.00	22,188.00	1,332.00
3515	09	90	3515900900						6.00	145,100.00	151,530.00	6,430.00
3515	09	90							6.00	145,100.00	151,530.00	6,430.00
3515	09								6.00	145,100.00	151,530.00	6,430.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	ADMIN SECRETARY	(REPL SCHULZ)		P843	1.00	16,716.00	17,796.00	1,080.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	ASST ATHLETIC TRAINER	DERRICKS SHANNON E		P844	0.69	18,946.00	19,325.00	379.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	ASST ATHLETIC TRAINER	SAWCHAK STEPHEN P		P845	0.70	19,005.00	19,385.00	380.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	ASST ATHLETIC TRAINER	PENKALSKI JAMES T		P846	0.75	27,936.00	28,495.00	559.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	DIR ATHLETIC TRAINING SVC	MILTON IVAN E		P841	0.68	45,714.00	46,628.00	914.00
3515	14	56	3515561401	ATHLETICS TRAINING SERVICE	ASST DIR ATH TRAINING SER	MEEKS ROBIN E		P842	0.71	31,275.00	31,901.00	626.00
3515	14	56	3515561401						4.53	159,592.00	163,530.00	3,938.00
3515	14	56	3515561402	ALL SPORTS - MEN	ATHLETICS EQUIPMENT STORE	STARR CORY D		P897	1.00	21,756.00	23,208.00	1,452.00
3515	14	56	3515561402						1.00	21,756.00	23,208.00	1,452.00
3515	14	56	3515561403	ACHIEVEMENT CENTER/ATHLETIC	DIR ACHIEVEMENT CTR FOR I	HOPPER JO BELLE		Z501	1.00	41,014.00	41,834.00	820.00
3515	14	56	3515561403	ACHIEVEMENT CENTER/ATHLETIC	ASST DIR ACHIEVEMENT CTR	WIENBERG DARREN E		Z502	1.00	28,700.00	29,274.00	574.00
3515	14	56	3515561403	ACHIEVEMENT CENTER/ATHLETIC	ADMIN SECRETARY	NEWMAN JOAN R		Z503	0.50	12,426.00	12,426.00	0.00
3515	14	56	3515561403	ACHIEVEMENT CENTER/ATHLETIC	OUT OF GRADE DIFFERENTIAL			9110	0.00	300.00	300.00	0.00
3515	14	56	3515561403						2.50	82,440.00	83,834.00	1,394.00
3515	14	56	3515561404	BASEBALL	HEAD ATHLETICS COACH	GUTTIN KEITH		P859	0.90	63,276.00	64,542.00	1,266.00
3515	14	56	3515561404	BASEBALL	ASST COACH	THOMAS BRENT A		P797	0.51	21,694.00	22,128.00	434.00
3515	14	56	3515561404	BASEBALL	ASST COACH	EVANS PAUL A		P873	1.00	37,225.00	37,970.00	745.00
3515	14	56	3515561404						2.41	122,195.00	124,640.00	2,445.00
3515	14	56	3515561408	BASKETBALL - MEN	ADMIN SECRETARY	MILLS NANCY A		P895	1.00	24,852.00	25,344.00	492.00
3515	14	56	3515561408	BASKETBALL - MEN	ADMIN ASST BASKETBALL	(REPL MORRISSEY)		P940	1.00	13,790.00	14,066.00	276.00
3515	14	56	3515561408	BASKETBALL - MEN	HEAD ATHLETICS COACH	HINSON BARRY D		P852	1.00	115,260.00	120,000.00	4,740.00
3515	14	56	3515561408	BASKETBALL - MEN	ASSOC HEAD ATHLETICS COACH	(REPL WESLEY)		P878	1.00	55,376.00	71,484.00	16,108.00
3515	14	56	3515561408	BASKETBALL - MEN	ASST COACH	COLLIER TROY		P870	1.00	48,000.00	48,960.00	960.00
3515	14	56	3515561408	BASKETBALL - MEN	ASST COACH	LYNCH STEVEN R		P879	1.00	36,568.00	37,299.00	731.00
3515	14	56	3515561408	BASKETBALL - MEN	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00

Produced with ACL by: Southwest Missouri State University, Springfield, MO

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Athletics
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3515	14	56	3515561408						6.00	294,446.00	317,753.00	23,307.00
3515	14	56	3515561428	FOOTBALL	ADMIN SECRETARY	SCOTT BARBARA D		P890	1.00	20,856.00	22,188.00	1,332.00
3515	14	56	3515561428	FOOTBALL	HEAD ATHLETICS COACH	BALL ROBERT R		P864	1.00	92,290.00	94,136.00	1,846.00
3515	14	56	3515561428	FOOTBALL	ASST HEAD ATHLETICS COACH	MELVIN DEION A		P885	1.00	51,000.00	52,020.00	1,020.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	LONG SCOTT W		P869	1.00	37,000.00	37,740.00	740.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	DICKERSON JR RON L		P871	1.00	35,000.00	35,700.00	700.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	FOLLETT ANDY		P872	1.00	21,000.00	21,420.00	420.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	DARNELL DENNIS G		P875	1.00	55,000.00	56,100.00	1,100.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	ILLUM BRENTON W		P877	1.00	10,800.00	11,016.00	216.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	BOYKIN SR RODDRICK C		P881	1.00	40,000.00	40,800.00	800.00
3515	14	56	3515561428	FOOTBALL	ASST COACH	RODGERS JAY R		P887	1.00	26,000.00	26,520.00	520.00
3515	14	56	3515561428						10.00	388,946.00	397,640.00	8,694.00
3515	14	56	3515561436	GOLF - MEN	HEAD ATHLETICS COACH	BOWMAN KORY C		P861	1.00	20,900.00	21,318.00	418.00
3515	14	56	3515561436						1.00	20,900.00	21,318.00	418.00
3515	14	56	3515561441	ATHLETICS DEVELOPMENT	ASST DIR ATHLETIC DEV-MKT	DUNN WILLIAM BRENT		P910	1.00	58,630.00	65,000.00	6,370.00
3515	14	56	3515561441	ATHLETICS DEVELOPMENT	ASST DIR ATHLETICS DEVELO	KETTERING LANCE M		P911	1.00	28,956.00	29,535.00	579.00
3515	14	56	3515561441	ATHLETICS DEVELOPMENT	ASST DIR ATHLETICS DEVELO	NEW POSITION		UNKN	1.00	0.00	24,000.00	24,000.00
3515	14	56	3515561441	ATHLETICS DEVELOPMENT	ADMIN SECRETARY	WRIGHT JULIE D		P912	1.00	19,968.00	21,276.00	1,308.00
3515	14	56	3515561441	ATHLETICS DEVELOPMENT	ADMIN SECRETARY	NEW POSITION		UNKN	1.00	0.00	17,796.00	17,796.00
3515	14	56	3515561441						5.00	107,554.00	157,607.00	50,053.00
3515	14	56	3515561444	SOCCER - MEN	HEAD ATHLETICS COACH	LEAMY JONATHAN H		P863	1.00	41,000.00	41,820.00	820.00
3515	14	56	3515561444						1.00	41,000.00	41,820.00	820.00
3515	14	56	3515561448	MENS SWIMMING	HEAD ATHLETICS COACH	STECK JACK NEIL		P865	0.50	26,145.00	26,668.00	523.00
3515	14	56	3515561448	MENS SWIMMING	ASST COACH	HORNER RANDY C		P876	0.50	14,148.00	14,431.00	283.00
3515	14	56	3515561448						1.00	40,293.00	41,099.00	806.00
3515	14	56	3515561450	TENNIS - MEN	HEAD ATHLETICS COACH	KLOUSIA JAMES H		P862	1.00	27,521.00	28,071.00	550.00
3515	14	56	3515561450						1.00	27,521.00	28,071.00	550.00
3515	14	56	3515561452	TRACK - MEN	HEAD ATHLETICS COACH	BOYCE RONALD I		P853	0.50	26,087.00	26,609.00	522.00
3515	14	56	3515561452	TRACK - MEN	ASST COACH	FRANKS III ROYCE H		P856	0.50	14,748.00	15,043.00	295.00
3515	14	56	3515561452	TRACK - MEN	ASST COACH	SPENCE FRITZ JG		P888	0.50	12,812.00	13,068.00	256.00
3515	14	56	3515561452						1.50	53,647.00	54,720.00	1,073.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Athletics
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3515	14	56	3515561455	STRENGTH AND CONDITIONING	STRENGTH/CONDITIONING COA	PERRY RICK W		P868	1.00	33,000.00	33,660.00	660.00
3515	14	56	3515561455						1.00	33,000.00	33,660.00	660.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ADMIN SECRETARY	GOLDADE LOIS M		P889	1.00	20,856.00	22,188.00	1,332.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ADMIN SECRETARY	JOHNSON CHALANDA K		P891	1.00	20,856.00	22,188.00	1,332.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ADMIN SECRETARY	COCHRAN SHIRLEY ANN		P894	0.75	18,639.00	19,008.00	369.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	EXEC ASST	ESPY BRENDA L		P892	1.00	25,968.00	27,672.00	1,704.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ADMIN ASST INTERCOLL ATHE	HENDERSON JR RONALD L		P942	1.00	25,000.00	25,500.00	500.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	DIR ATHLETICS	ROWE JR WILLIAM L		P847	1.00	102,308.00	104,354.00	2,046.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ASSOC DIR OF ATHLETICS	FROZEN POSITION '04		P849	0.00	0.00	0.00	0.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	ASSOC DIR ATHLETICS/SWA	BAILEY DARLENE		P848	1.00	82,029.00	83,670.00	1,641.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	1,200.00	600.00
3515	14	56	3515561456	INTERCOLLEGIATE ATHLETICS	SUPPLEMENTAL COMP			9175	0.00	9,629.16	9,629.00	(0.16)
3515	14	56	3515561456						6.75	305,885.16	315,409.00	9,523.84
3515	14	56	3515561457	SPORTS INFORMATION	ASST DIR ATH PR/SPRTS INF	STILLWELL MARK R		P898	1.00	56,222.00	57,346.00	1,124.00
3515	14	56	3515561457	SPORTS INFORMATION	ASST SPORTS INFO DIR	(REPL WILLIAMS)		P900	1.00	26,520.00	25,000.00	(1,520.00)
3515	14	56	3515561457	SPORTS INFORMATION	ASSOC DIR SPORTS INFO	WILLIAMS JEFFREY S		P899	1.00	30,600.00	31,212.00	612.00
3515	14	56	3515561457	SPORTS INFORMATION	HEAD ATHLETICS COACH	KANE KEVIN C		P867	0.20	6,000.00	6,120.00	120.00
3515	14	56	3515561457						3.20	119,342.00	119,678.00	336.00
3515	14	56	3515561458	ALL SPORTS - WOMEN	ATHLETICS EQUIPMENT STORE	NELSON DEBORAH K		P896	1.00	24,852.00	25,344.00	492.00
3515	14	56	3515561458						1.00	24,852.00	25,344.00	492.00
3515	14	56	3515561460	BASKETBALL - WOMEN	ADMIN SECRETARY	SCOTT-MASON CARLA J		P893	1.00	17,448.00	18,624.00	1,176.00
3515	14	56	3515561460	BASKETBALL - WOMEN	ADMIN ASST BASKETBALL	MORROW CARLA D		P941	1.00	13,790.00	14,066.00	276.00
3515	14	56	3515561460	BASKETBALL - WOMEN	HEAD ATHLETICS COACH	ABRAHAMSON-HENDERSON KAY		P855	1.00	115,260.00	120,000.00	4,740.00
3515	14	56	3515561460	BASKETBALL - WOMEN	ASST COACH	ABRAHAMSON KENT B		P850	1.00	55,000.00	55,000.00	0.00
3515	14	56	3515561460	BASKETBALL - WOMEN	ASST COACH	GUIDI STEPHANIE K		P884	1.00	50,000.00	50,000.00	0.00
3515	14	56	3515561460	BASKETBALL - WOMEN	ASST COACH	FLOURNOY TERRI R		P886	1.00	60,000.00	61,200.00	1,200.00
3515	14	56	3515561460	BASKETBALL - WOMEN	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
3515	14	56	3515561460						6.00	312,098.00	319,490.00	7,392.00
3515	14	56	3515561480	FIELD HOCKEY	HEAD ATHLETICS COACH	PORTER DAWN M		P857	1.00	26,650.00	27,183.00	533.00
3515	14	56	3515561480						1.00	26,650.00	27,183.00	533.00
3515	14	56	3515561482	GOLF - WOMEN	HEAD ATHLETICS COACH	KANE KEVIN C		P867	0.80	24,000.00	24,480.00	480.00
3515	14	56	3515561482						0.80	24,000.00	24,480.00	480.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Athletics
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3515	14	56	3515561484	SOFTBALL	HEAD ATHLETICS COACH	HESSE HOLLY R		P860	0.84	39,157.00	39,940.00	783.00
3515	14	56	3515561484	SOFTBALL	ASST COACH	FREDERICK SUSAN D		P874	1.00	30,624.00	31,236.00	612.00
3515	14	56	3515561484	SOFTBALL	ASST COACH	PERINE ELIZABETH M		P882	0.55	15,606.00	15,918.00	312.00
3515	14	56	3515561484						2.39	85,387.00	87,094.00	1,707.00
3515	14	56	3515561485	WOMENS SOCCER	HEAD ATHLETICS COACH	BREWER ROBERT A		P854	1.00	38,226.00	38,991.00	765.00
3515	14	56	3515561485						1.00	38,226.00	38,991.00	765.00
3515	14	56	3515561487	WOMENS SWIMMING	HEAD ATHLETICS COACH	STECK JACK NEIL		P865	0.50	26,145.00	26,668.00	523.00
3515	14	56	3515561487	WOMENS SWIMMING	ASST COACH	HORNER RANDY C		P876	0.50	14,148.00	14,431.00	283.00
3515	14	56	3515561487						1.00	40,293.00	41,099.00	806.00
3515	14	56	3515561488	TENNIS - WOMEN	HEAD ATHLETICS COACH	GIACHINO JOSEPH J		P858	1.00	33,488.00	34,158.00	670.00
3515	14	56	3515561488						1.00	33,488.00	34,158.00	670.00
3515	14	56	3515561492	TRACK - WOMEN	HEAD ATHLETICS COACH	BOYCE RONALD I		P853	0.50	26,087.00	26,609.00	522.00
3515	14	56	3515561492	TRACK - WOMEN	ASST COACH	FRANKS III ROYCE H		P856	0.50	14,748.00	15,043.00	295.00
3515	14	56	3515561492	TRACK - WOMEN	ASST COACH	SPENCE FRITZ JG		P888	0.50	12,813.00	13,069.00	256.00
3515	14	56	3515561492						1.50	53,648.00	54,721.00	1,073.00
3515	14	56	3515561494	VOLLEYBALL	HEAD ATHLETICS COACH	STOKES MELISSA K		P866	1.00	59,000.00	60,180.00	1,180.00
3515	14	56	3515561494	VOLLEYBALL	ASST COACH	WILLIS CHRISTOPHER D		P880	1.00	28,808.00	29,384.00	576.00
3515	14	56	3515561494	VOLLEYBALL	ASST COACH	JONES JENNIFER K		P883	1.00	28,500.00	29,070.00	570.00
3515	14	56	3515561494						3.00	116,308.00	118,634.00	2,326.00
3515	14	56	3515561499	COMPLIANCE SERVICES	ADMIN SECRETARY	NEWMAN JOAN R		Z503	0.50	12,426.00	12,426.00	0.00
3515	14	56	3515561499	COMPLIANCE SERVICES	ASST DIR ATHLETICS COMPLI	COMOROSKI CHASTITY A		P851	1.00	45,000.00	45,900.00	900.00
3515	14	56	3515561499	COMPLIANCE SERVICES	OUT OF GRADE DIFFERENTIAL			9110	0.00	300.00	300.00	0.00
3515	14	56	3515561499	COMPLIANCE SERVICES	SUPPLEMENTAL COMP			9175	0.00	7,469.46	7,469.46	0.00
3515	14	56	3515561499						1.50	65,195.46	66,095.46	900.00
3515	14	56							68.08	2,638,662.62	2,761,276.46	122,613.84
3515	14								68.08	2,638,662.62	2,761,276.46	122,613.84
3515									74.08	2,783,762.62	2,912,806.46	129,043.84
3515									74.08	2,783,762.62	2,912,806.46	129,043.84

Hammons Student Center and Plaster Sports Complex

**HAMMONS STUDENT CENTER & PLASTER SPORTS COMPLEX
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Student Activity Fee	\$ 1,389,019	\$ 1,494,742	\$ 105,723
HSC Building Revenue:			
Arena Rental & Events	56,400	60,000	3,600
Memberships	1,600	1,500	(100)
Other	92,500	1,500	(91,000)
Plaster Sports Complex Revenue:			
Rent Income from Skyboxes	100,000	100,000	-
Investment Income	4,500	13,317	8,817
TOTAL REVENUES	\$ 1,644,019	\$ 1,671,059	\$ 27,040
EXPENDITURES			
Hammons Student Center Operations:			
Administration	\$ 297,541	\$ 302,803	\$ 5,262
Custodial	146,374	141,102	(5,272)
Mechanical	117,327	124,421	7,094
Utilities	255,255	225,000	(30,255)
Plaster Sports Complex Operations	255,746	305,623	49,877
Other Expenditures:			
Auditing Fees	5,667	5,950	283
Insurance	31,579	19,903	(11,676)
Debt Service & Contingencies:			
Contingency	-	-	-
Debt Service	871,402	869,676	(1,726)
TOTAL EXPENDITURES	\$ 1,980,891	\$ 1,994,478	\$ 13,587
TRANSFERS			
Transfer to Juanita K Hammons Hall-Box Office	\$ 70,000	\$ 70,000	\$ -
Transfer from General Operating Fund-HVAC DS	(218,782)	(218,782)	-
Transfer from Athletics-Football Tickets	(177,644)	(177,644)	-
Transfer from Athletics-Signage	(11,500)	(11,500)	-
TOTAL TRANSFERS	\$ (337,926)	\$ (337,926)	\$ -
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 1,054	\$ 14,507	\$ 13,453

**HAMMONS STUDENT CENTER & PLASTER SPORTS COMPLEX
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
STUDENT FEES	\$ 1,382,421	\$ 1,389,019	\$ 1,494,742
HSC BUILDING REVENUE:			
Arena Rental & Events	\$ 553,888	\$ 56,400	\$ 60,000
Memberships	1,412	1,600	1,500
Other	<u>6,435</u>	<u>92,500</u>	<u>1,500</u>
TOTAL HSC BUILDING REVENUE	\$ 561,735	\$ 150,500	\$ 63,000
PLASTER SPORTS COMPLEX REVENUE:			
Rental of Plaster Complex	-	-	-
Rent Income from Skyboxes	\$ <u>35,366</u>	\$ <u>100,000</u>	\$ <u>100,000</u>
TOTAL PSC REVENUE	\$ 35,366	\$ 100,000	\$ 100,000
OTHER			
Investment Income	\$ <u>17,804</u>	\$ <u>4,500</u>	\$ <u>13,317</u>
TOTAL OTHER REVENUE	\$ 17,804	\$ 4,500	\$ 13,317
TOTAL HAMMONS STUDENT CENTER & PLASTER SPORTS COMPLEX REVENUES	\$ <u>1,997,327</u>	\$ <u>1,644,019</u>	\$ <u>1,671,059</u>

Southwest Missouri State University
 Budget - Hammons Student Center &
 Plaster Sports Complex
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
9015	09	9015 90 0935	HAMMONS STUDENT CENTER	HSC-INSURANCE						19,903.00			19,903.00
9015	09									19,903.00			19,903.00
9015	10	9015 90 1025	HAMMONS STUDENT CENTER	HSC-AUDITING FEES						5,950.00			5,950.00
9015	10									5,950.00			5,950.00
9015	14	9015 90 1400	HAMMONS STUDENT CENTER	HSC ADMINISTRATION	80,718.00	151,450.00	29,849.34	262,017.34	9,000.00	31,785.99			302,803.33
9015	14	9015 90 1410	HAMMONS STUDENT CENTER	HSC - CUSTODIAL	76,671.84	7,375.54	27,054.16	111,101.54	6,000.00	24,000.00			141,101.54
9015	14	9015 90 1415	HAMMONS STUDENT CENTER	HSC - MECHANICAL	69,216.00	2,400.00	21,615.07	93,231.07	14,290.20	16,900.00			124,421.27
9015	14	9015 90 1460	HAMMONS STUDENT CENTER	PLASTER SPORTS COMPLEX	111,402.00	56,500.00	34,419.01	202,321.01	55,801.77	47,500.00			305,622.78
9015	14				338,007.84	217,725.54	112,937.58	668,670.96	85,091.97	120,185.99			873,948.92
9015	30	9015 90 3072	HAMMONS STUDENT CENTER	HSC-UTILITIES						225,000.00			225,000.00
9015	30	9015 92 3040	HAMMONS STUDENT CENTER	TRSF FROM GENERAL OPERATING								(218,782.00)	(218,782.00)
9015	30	9015 92 3075	HAMMONS STUDENT CENTER	TRSF FROM ATHLETICS-FOOTBALL								(189,144.00)	(189,144.00)
9015	30	9015 92 3085	HAMMONS STUDENT CENTER	TRANSFER FROM HHPA								70,000.00	70,000.00
9015	30	9015 99 3099	HAMMONS STUDENT CENTER	DEBT SERVICE - SPORTS COMPLEX						869,676.00			869,676.00
9015	30									1,094,676.00		(337,926.00)	756,750.00
9015					338,007.84	217,725.54	112,937.58	668,670.96	85,091.97	1,240,714.99		(337,926.00)	1,656,551.92
					338,007.84	217,725.54	112,937.58	668,670.96	85,091.97	1,240,714.99		(337,926.00)	1,656,551.92

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Hammons Student Center
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
9015	14	90	9015901400	HAMMON CTR BUILDING ADM	ASSOC DIR HSC/PSC	BROWN BRAD S	R002		1.00	28,700.00	29,274.00	574.00
9015	14	90	9015901400	HAMMON CTR BUILDING ADM	ASST DIR HSC/PSC & ATHL D	BOAZ RONALD KEITH	R001		1.00	25,000.00	25,500.00	500.00
9015	14	90	9015901400	HAMMON CTR BUILDING ADM	ADMIN SECRETARY	O'CONNELL BRENDA C	R003		1.00	24,852.00	25,344.00	492.00
9015	14	90	9015901400	HAMMON CTR BUILDING ADM	OUT OF GRADE DIFFERENTIAL		9110		0.00	600.00	600.00	0.00
9015	14	90	9015901400						3.00	79,152.00	80,718.00	1,566.00
9015	14	90	9015901410	HSC - CUSTODIAL	CUSTODIAN I	MOORE CHARLTON R	R006		1.00	24,852.00	25,344.00	492.00
9015	14	90	9015901410	HSC - CUSTODIAL	CUSTODIAL FOREMAN	(REPL LEWING)	R005		1.00	18,264.00	19,452.00	1,188.00
9015	14	90	9015901410	HSC - CUSTODIAL	CUSTODIAL FOREMAN	LEWING JAMES M	R007		1.00	27,132.00	28,908.00	1,776.00
9015	14	90	9015901410	HSC - CUSTODIAL	SUPPLEMENTAL COMP		9175		0.00	2,967.84	2,967.84	0.00
9015	14	90	9015901410						3.00	73,215.84	76,671.84	3,456.00
9015	14	90	9015901415	HSC - MECHANICAL	ELECTRONIC SYSTEMS TECH	MAGRUDER RICHARD B	R008		1.00	36,888.00	37,620.00	732.00
9015	14	90	9015901415	HSC - MECHANICAL	MAINTENANCE GEN MECHANIC	BOAZ RONALD E	R009		1.00	29,604.00	31,596.00	1,992.00
9015	14	90	9015901415						2.00	66,492.00	69,216.00	2,724.00
9015	14	90	9015901460	PLASTER SPORTS COMPLEX	DIR HAMMONS & PLASTER	BLACKWOOD RANDALL	R010		1.00	61,500.00	62,730.00	1,230.00
9015	14	90	9015901460	PLASTER SPORTS COMPLEX	FACILITY SUPERVISOR	NICKOLS BEVERLY J	R011		1.00	25,968.00	26,484.00	516.00
9015	14	90	9015901460	PLASTER SPORTS COMPLEX	CUSTODIAN I	JONES BRIAN K	R012		1.00	20,856.00	22,188.00	1,332.00
9015	14	90	9015901460						3.00	108,324.00	111,402.00	3,078.00
9015	14	90							11.00	327,183.84	338,007.84	10,824.00
9015	14								11.00	327,183.84	338,007.84	10,824.00
9015									11.00	327,183.84	338,007.84	10,824.00
									11.00	327,183.84	338,007.84	10,824.00

Transit System

TRANSIT SYSTEM
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Parking Fees	\$ 839,000	\$ 1,084,000	\$ 245,000
Parking Fines	725,000	620,000	(105,000)
Parking Meters	237,300	237,300	-
Student Security Fee	184,200	181,831	(2,369)
Shuttle Fees	924,249	921,000	(3,249)
Investment Income	18,900	18,900	-
TOTAL REVENUES	\$ 2,928,650	\$ 3,063,031	\$ 134,381
EXPENDITURES			
Public Safety-Parking Lots	\$ 1,013,397	\$ 1,092,935	\$ 79,538
Physical Plant-Parking Lots	124,300	124,300	-
Shuttle System	935,392	936,184	792
Student Ticket Appeals Board	35,982	38,774	2,792
Utilities	47,676	47,676	-
Student Security	83,006	88,827	5,821
Student Security Reserve	101,194	101,194	-
Park'N'Ride Operations	51,377	53,029	1,652
Debt Service	320,927	320,927	-
TOTAL EXPENDITURES	\$ 2,713,251	\$ 2,803,845	\$ 90,594
TRANSFERS			
Transfer from Athletics-Parking	\$ (75,000)	\$ (75,000)	-
Transfer from Juanita K Hammons-Parking	(5,000)	(30,000)	(25,000)
Transfer from Housing System-Parking	(20,000)	(20,000)	-
Transfer to Plant Repair & Replacement		310,000	
Transfer to General Operating-FY04 Contribution	36,359	36,359	-
Transfer to General Operating-Financial Svcs	28,142	28,142	-
TOTAL TRANSFERS	\$ (35,499)	\$ 249,501	\$ (25,000)
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 250,898	\$ 9,685	\$ 68,787

**TRANSIT SYSTEM
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
FINES AND FEES:			
Parking Fees	\$ 882,687	\$ 839,000	\$ 1,084,000
Parking Fines	620,988	725,000	620,000
Parking Meters	181,145	237,300	237,300
Shuttle Fees	851,510	924,249	921,000
Student Security Fee	158,065	184,200	181,831
Investment Income	51,094	18,900	18,900
TOTAL TRANSIT SYSTEM REVENUE	\$ <u>2,745,489</u>	\$ <u>2,928,650</u>	\$ <u>3,063,031</u>

Southwest Missouri State University
 Budget - Transit System
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
3215	09	3215 63 0930	TRANSIT SYSTEM	SHUTTLE SYSTEM	45,000.00	2,000.00	12,670.61	59,670.61	7,000.00	869,513.00			936,183.61
3215	09	3215 90 0900	TRANSIT SYSTEM	PUBLIC SAFETY - PARKING LOTS	640,803.12	97,626.00	229,880.49	968,309.61	72,000.00	52,625.00			1,092,934.61
3215	09	3215 90 0905	TRANSIT SYSTEM	STUDENT TICKET APPEALS BOARD	20,364.00	8,000.00	8,622.47	36,986.47		1,788.00			38,774.47
3215	09	3215 90 0910	TRANSIT SYSTEM	STUDENT SECURITY	62,420.04		24,231.97	86,652.01	2,175.00				88,827.01
3215	09	3215 90 0925	TRANSIT SYSTEM	PHYSICAL PLANT-PARKING LOTS					5,938.00	118,362.00			124,300.00
3215	09	3215 99 0950	TRANSIT SYSTEM	PARK-N-RIDE OPERATIONS	10,728.00	64.28	4,100.73	14,893.01	27,783.00	10,352.68			53,028.69
3215	09				779,315.16	107,690.28	279,506.27	1,166,511.71	114,896.00	1,052,640.68			2,334,048.39
3215	30	3215 90 3075	TRANSIT SYSTEM	UTILITIES - PARKING						47,676.00			47,676.00
3215	30	3215 92 3010	TRANSIT SYSTEM	TRANSFER TO GENERAL OPERATING								64,501.00	64,501.00
3215	30	3215 92 3035	TRANSIT SYSTEM	TRANSFER FROM RES LIFE/FOOD SR								(20,000.00)	(20,000.00)
3215	30	3215 92 3050	TRANSIT SYSTEM	TRSF FROM JKHAMMONS/PKG FEES								(30,000.00)	(30,000.00)
3215	30	3215 92 3080	TRANSIT SYSTEM	TRSF FROM ATHL - PARKING FEES								(75,000.00)	(75,000.00)
3215	30	3215 99 3090	TRANSIT SYSTEM	CAPITAL IMPROVEMENTS-PARKING						310,000.00			310,000.00
3215	30	3215 99 3095	TRANSIT SYSTEM	STUDENT SECURITY - RESERVE						101,194.00			101,194.00
3215	30	3215 99 3099	TRANSIT SYSTEM	PARKING - DEBT SERVICE						320,927.00			320,927.00
3215	30									779,797.00		(60,499.00)	719,298.00
3215					779,315.16	107,690.28	279,506.27	1,166,511.71	114,896.00	1,832,437.68		(60,499.00)	3,053,346.39
3215					779,315.16	107,690.28	279,506.27	1,166,511.71	114,896.00	1,832,437.68		(60,499.00)	3,053,346.39

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Transit System
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3215	09	63	3215630930	SHUTTLE SYSTEM	TRANSIT SYSTEM ADMIN/PLAN	(REPL DONALD)		E841	1.00	45,000.00	45,000.00	0.00
3215	09	63	3215630930						1.00	45,000.00	45,000.00	0.00
3215	09	63							1.00	45,000.00	45,000.00	0.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PARKING MGR	STEWART MYRIL W		Z008	1.00	35,000.00	35,700.00	700.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	ADMIN CLERK	GIMSON SHARON D		Z024	1.00	15,972.00	17,052.00	1,080.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SR ADMINISTRATIVE CLERK	LUMBY BRANDI N		Z011	1.00	16,716.00	17,796.00	1,080.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SR ADMINISTRATIVE CLERK	MORRISSEY SARAH I		Z023	1.00	24,852.00	25,344.00	492.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SR ADMINISTRATIVE CLERK	STEWART JILL A		Z026	1.00	19,968.00	21,276.00	1,308.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	METER MECHANIC	LOWERY DARREL G		Z034	1.00	21,756.00	23,208.00	1,452.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SAFETY ADMINISTRATOR	BERRY RICHARD L		Z004	1.00	33,018.00	33,678.00	660.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	DISPATCH SUPERVISOR	MCCONNELL JACKIE D		Z030	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	MORTON WALTER R		Z001	1.00	20,856.00	23,208.00	2,352.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	SUNDERMAN MARY		Z002	1.00	21,756.00	23,208.00	1,452.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	BROOKS JOYCE A		Z003	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	BUCHER DARRELL M		Z005	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	GROSSMAN MICHAEL W		Z006	1.00	20,856.00	22,188.00	1,332.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	GEORGE ROBERT E		Z007	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	KIMMONS KAREN J		Z009	1.00	21,756.00	23,208.00	1,452.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	SCOTT KENNETH D		Z010	1.00	21,756.00	23,208.00	1,452.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	DAWSON TROY L		Z020	1.00	20,856.00	22,188.00	1,332.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	RASH HERBERT E		Z022	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	LOWERY STEVEN A		Z025	1.00	21,756.00	23,208.00	1,452.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	CANELLA JOHN M		Z027	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	(REPL COLLINSON)		Z028	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	COMBS LARRY W		Z029	1.00	24,852.00	26,484.00	1,632.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	BENNETT FRANK H		Z031	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	WECKER ALANA SUSAN		Z032	1.00	28,344.00	28,908.00	564.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	PUBLIC SAFETY OFFICER	MARGIOTTA WILLIAM A		Z033	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SHIFT DIFFERENTIAL			9100	0.00	3,640.08	3,120.12	(519.96)
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SUPERVISOR DIFFERENTIAL			9105	0.00	2,920.00	2,200.00	(720.00)
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
3215	09	90	3215900900	PUBLIC SAFETY - PARK LOTS	SUPPLEMENTAL COMP			9175	0.00	9,881.28	9,881.00	(0.28)
3215	09	90	3215900900						25.00	614,979.36	640,803.12	25,823.76
3215	09	90	3215900905	STUDENT TICKET APPEAL BRD	SR ADMINISTRATIVE CLERK	BEHLING PAMELA		Z021	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900905						1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900910	STUDENT SECURITY	PUBLIC SAFETY OFFICER	PLASTER DANIEL J		Z035	1.00	19,968.00	21,276.00	1,308.00
3215	09	90	3215900910	STUDENT SECURITY	PUBLIC SAFETY OFFICER	ARMSTRONG BRIAN M		Z036	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900910	STUDENT SECURITY	PUBLIC SAFETY OFFICER	ARDIS RICHARD J		Z037	1.00	19,068.00	20,364.00	1,296.00
3215	09	90	3215900910	STUDENT SECURITY	SHIFT DIFFERENTIAL			9100	0.00	832.08	416.04	(416.04)

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - Transit System
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
3215	09	90	3215900910						3.00	58,936.08	62,420.04	3,483.96
3215	09	90							29.00	692,983.44	723,587.16	30,603.72
3215	09	99	3215990950	PARK-N-RIDE OPERATIONS	GROUNDSKEEPER	FERGUSON JOHNNY D	P499		0.50	9,984.00	10,428.00	444.00
3215	09	99	3215990950	PARK-N-RIDE OPERATIONS	OUT OF GRADE DIFFERENTIAL		9110		0.00	300.00	300.00	0.00
3215	09	99	3215990950						0.50	10,284.00	10,728.00	444.00
3215	09	99							0.50	10,284.00	10,728.00	444.00
3215	09								30.50	748,267.44	779,315.16	31,047.72
3215									30.50	748,267.44	779,315.16	31,047.72
									30.50	748,267.44	779,315.16	31,047.72

Restricted Funds and General Designated Personnel

Southwest Missouri State University
Faculty and Staff Salaries
Budget - Restricted Federal
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
2015	06	21	2015210694	MVEC-VESTA	TERM RESEARCH PROFESSOR	DHARMADHIKARI MURLI R		E654	0.05	3,833.00	3,910.00	77.00
2015	06	21	2015210694	MVEC-VESTA	PROJECT COORDINATOR	NEW POSITION		E050	1.00	35,000.00	35,000.00	0.00
2015	06	21	2015210694	MVEC-VESTA	PROJECT DIR MA VITIC & EN	NEW POSITION		E666	1.00	40,500.00	40,500.00	0.00
2015	06	21	2015210694						2.05	79,333.00	79,410.00	77.00
2015	06	21							2.05	79,333.00	79,410.00	77.00
2015	06	22	2015220631	CHEM - GRAD.FELLOWS K-12	GK-12 FELLOWSHIP PROGRAM	SHADE KATHRYN A		E664	1.00	32,000.00	32,640.00	640.00
2015	06	22	2015220631						1.00	32,000.00	32,640.00	640.00
2015	06	22	2015220650	PAMS-SUBDWARF B STARS	POSTDOC RESEARCH ASSOCIAT	NEW POSITION		E703	1.00	31,000.00	31,000.00	0.00
2015	06	22	2015220650						1.00	31,000.00	31,000.00	0.00
2015	06	22							2.00	63,000.00	63,640.00	640.00
2015	06								4.05	142,333.00	143,050.00	717.00
2015									4.05	142,333.00	143,050.00	717.00
2025	03	32	2025320305	ED-TITLE 11 TEACHER QUALI	CRD MASTER OF ARTS IN TEA	RENNER GLENN B		E463	1.00	35,875.00	36,593.00	718.00
2025	03	32	2025320305	ED-TITLE 11 TEACHER QUALI	PROG CRD OPTEI GRANT	ROWORTH WROY M		E462	1.00	34,485.00	35,175.00	690.00
2025	03	32	2025320305	ED-TITLE 11 TEACHER QUALI	DIR OPTEI GRANT	MATTHEWS JAMES C		E460	1.00	46,125.00	47,048.00	923.00
2025	03	32	2025320305	ED-TITLE 11 TEACHER QUALI	SECRETARY	(REPL EPPERSON)		E451	1.00	15,972.00	17,052.00	1,080.00
2025	03	32	2025320305	ED-TITLE 11 TEACHER QUALI	SECRETARY	(REPL REES)		E452	1.00	15,972.00	17,052.00	1,080.00
2025	03	32	2025320305						5.00	148,429.00	152,920.00	4,491.00
2025	03	32							5.00	148,429.00	152,920.00	4,491.00
2025	03								5.00	148,429.00	152,920.00	4,491.00
2025	06	32	2025320610	CNAS/FUTURE TEACHERS TECH	ADMIN CRD CTR SCI RESEARC	(REPL MCCRORY)		E656	1.00	24,480.00	24,480.00	0.00
2025	06	32	2025320610	CNAS/FUTURE TEACHERS TECH	INSTRUCTIONAL TECH SUPPOR	(REPL GARTON)		E667	1.00	33,792.00	36,012.00	2,220.00
2025	06	32	2025320610						2.00	58,272.00	60,492.00	2,220.00
2025	06	32							2.00	58,272.00	60,492.00	2,220.00
2025	06								2.00	58,272.00	60,492.00	2,220.00
2025	08	51	2025510810	TRIO STUDNT SPPRT PROG(ED	DIR TRIO SSS PROGRAM	JOHNSON ALPHONSO		E749	1.00	41,310.00	42,136.00	826.00
2025	08	51	2025510810	TRIO STUDNT SPPRT PROG(ED	ACAD ADV/ACTIVITY CRD TRI	HART SANDRA L		E770	1.00	27,540.00	28,091.00	551.00
2025	08	51	2025510810	TRIO STUDNT SPPRT PROG(ED	ACAD ADVISOR	WOOLSEY ANN M		E750	1.00	25,500.00	26,010.00	510.00

Southwest Missouri State University
 Faculty and Staff Salaries
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
2025	08	51	2025510810	TRIO STUDNT SPPRT PROG(ED	CRD TEACHER CERTIFICATION	(REPL FIEDLER)		E728	1.00	30,600.00	30,600.00	0.00
2025	08	51	2025510810	TRIO STUDNT SPPRT PROG(ED	ASST PROGRAM COORDINATOR	(REPL COLLI)		E754	1.00	18,264.00	19,452.00	1,188.00
2025	08	51	2025510810						5.00	143,214.00	146,289.00	3,075.00
2025	08	51	2025510820	UPWARD BOUND PROGRAM (ED)	DIR TRIO UPWARD BOUND PRO	KOEPKE SUSAN K		E066	1.00	38,000.00	38,760.00	760.00
2025	08	51	2025510820						1.00	38,000.00	38,760.00	760.00
2025	08	51							6.00	181,214.00	185,049.00	3,835.00
2025	08								6.00	181,214.00	185,049.00	3,835.00
2025	09	63	2025630910	TITLE III-INSTITUTION PRO	ASSISTIVE TECHNOLOGY SUPP	KEETON JANIS L		E004	1.00	29,604.00	31,596.00	1,992.00
2025	09	63	2025630910	TITLE III-INSTITUTION PRO	WEB PROGRAMMER/ANALYST	NEW POSITION		E003	1.00	32,328.00	34,464.00	2,136.00
2025	09	63	2025630910	TITLE III-INSTITUTION PRO	PROGRAMMER/ANALYST	GOODEN STEPHANIE L		E002	1.00	32,328.00	34,464.00	2,136.00
2025	09	63	2025630910						3.00	94,260.00	100,524.00	6,264.00
2025	09	63							3.00	94,260.00	100,524.00	6,264.00
2025	09								3.00	94,260.00	100,524.00	6,264.00
2025									16.00	482,175.00	498,985.00	16,810.00
2035	04	21	2035210416	SOUTHWEST MO AHEC - FEDER	ADMIN SECRETARY	(REPL QUICK)		E514	1.00	25,500.00	25,500.00	0.00
2035	04	21	2035210416	SOUTHWEST MO AHEC - FEDER	SWMO AHEC DIRECTOR	BOWLING REGINA F		E513	0.50	21,500.00	21,930.00	430.00
2035	04	21	2035210416	SOUTHWEST MO AHEC - FEDER	HEALTH EDUCATION CRD AHEC	ELTON MICHELLE C		E520	0.40	10,000.00	10,200.00	200.00
2035	04	21	2035210416	SOUTHWEST MO AHEC - FEDER	CLINICAL EDUCATION CRD-AH	QUICK AMY M		E531	0.50	12,750.00	13,005.00	255.00
2035	04	21	2035210416						2.40	69,750.00	70,635.00	885.00
2035	04	21							2.40	69,750.00	70,635.00	885.00
2035	04	45	2035450401	SWK-TRAIN RURAL CHILD WEL	PROJECT DIR MTP RCWW	NEW POSITION		E001	1.00	40,000.00	40,000.00	0.00
2035	04	45	2035450401						1.00	40,000.00	40,000.00	0.00
2035	04	45							1.00	40,000.00	40,000.00	0.00
2035	04								3.40	109,750.00	110,635.00	885.00
2035	06	22	2035220600	CASE-BIOSENSOR/MEMS	ASST DIR CASE	NEW POSITION		E661	1.00	42,000.00	42,000.00	0.00
2035	06	22	2035220600	CASE-BIOSENSOR/MEMS	RESEARCH TECHNICIAN CASE	WILLIAMS KENNETH F		E465	1.00	25,968.00	27,672.00	1,704.00
2035	06	22	2035220600	CASE-BIOSENSOR/MEMS	RESEARCH SPECIALIST	PATEL RISHI J		E464	1.00	30,000.00	30,600.00	600.00

Southwest Missouri State University
 Faculty and Staff Salaries
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
2035	06	22	2035220600						3.00	97,968.00	100,272.00	2,304.00
2035	06	22	2035220622	BIO-NITRIC OXIDE CONTROL	ASST PROFESSOR	DURHAM PAUL L		A768	0.20	8,568.00	8,739.00	171.00
2035	06	22	2035220622						0.20	8,568.00	8,739.00	171.00
2035	06	22	2035220623	BIO-CGRP CTRL\TRIGEMINAL	RESEARCH SPECIALIST	BOWEN ELIZABETH JOANNA		E669	1.00	21,000.00	21,420.00	420.00
2035	06	22	2035220623	BIO-CGRP CTRL\TRIGEMINAL	RESEARCH SPECIALIST	ABBAY MARCIE J		E700	0.75	15,750.00	16,065.00	315.00
2035	06	22	2035220623						1.75	36,750.00	37,485.00	735.00
2035	06	22							4.95	143,286.00	146,496.00	3,210.00
2035	06								4.95	143,286.00	146,496.00	3,210.00
2035	07	41	2035410710	NHPRC-ARCHIVES GRANT	PROJECT ARCHIVIST	(REPL HEADY)		E701	1.00	32,000.00	32,000.00	0.00
2035	07	41	2035410710	NHPRC-ARCHIVES GRANT	PROJECT ARCHIVIST	ALDRICH TABETHA A		E760	1.00	33,280.00	33,946.00	666.00
2035	07	41	2035410710	NHPRC-ARCHIVES GRANT	LIBRARY ASSOC I SPC COLLE	(REPL ALDRICH)		E702	1.00	18,264.00	19,452.00	1,188.00
2035	07	41	2035410710						3.00	83,544.00	85,398.00	1,854.00
2035	07	41							3.00	83,544.00	85,398.00	1,854.00
2035	07								3.00	83,544.00	85,398.00	1,854.00
2035									11.35	336,580.00	342,529.00	5,949.00
2075	02	21	2075210230	CBED-SBDC FY 03/04	ASST DIR SML BUS DEV CTR	ANDERSON RAYANNA L		E058	1.00	40,599.00	41,411.00	812.00
2075	02	21	2075210230	CBED-SBDC FY 03/04	DIR SMALL BUS DEVELOP CTR	CARGILL REBECCA JANE		E057	1.00	47,213.00	48,157.00	944.00
2075	02	21	2075210230	CBED-SBDC FY 03/04	SMALL BUSINESS CONSULTANT	GERARDO LINDA D		E059	1.00	33,978.00	34,658.00	680.00
2075	02	21	2075210230						3.00	121,790.00	124,226.00	2,436.00
2075	02	21							3.00	121,790.00	124,226.00	2,436.00
2075	02								3.00	121,790.00	124,226.00	2,436.00
2075									3.00	121,790.00	124,226.00	2,436.00
									34.40	1,082,878.00	1,108,790.00	25,912.00

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1017	01	32	1017320125	MUSIC-SPECIAL EVENTS	ASSOC DIR OF BANDS	PRATHER BELVA W		A130	0.16	11,690.00	11,924.00	234.00
1017	01	32	1017320125	MUSIC-SPECIAL EVENTS	DIR BANDS	HOOVER JERRY W		A128	0.17	16,671.00	17,004.00	333.00
1017	01	32	1017320125						0.33	28,361.00	28,928.00	567.00
1017	01	32							0.33	28,361.00	28,928.00	567.00
1017	01								0.33	28,361.00	28,928.00	567.00
1017	02	11	1017110210	COBA-ST JOHNS EXECUTIVE M	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1017	02	11	1017110210						0.00	0.00	0.00	0.00
1017	02	11	1017110217	CIS - EXECUTIVE MASTERS	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1017	02	11	1017110217						0.00	0.00	0.00	0.00
1017	02	11							0.00	0.00	0.00	0.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	PROG CRD	DAVIS BELINDA A		E052	1.00	27,397.00	27,945.00	548.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	TRAINING & DEVELOPMENT MG	HUNTER MICHAEL M		E064	1.00	35,000.00	35,700.00	700.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	ADMIN CLERK	JAYNE CYNDY S		E053	1.00	22,752.00	23,208.00	456.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	RECEPTIONIST	BRASHERS ANNA L		E056	0.50	9,132.00	9,534.00	402.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	ADMIN SECRETARY	ENGLIS CHRISTIE L		E054	1.00	24,852.00	25,344.00	492.00
1017	02	13	1017130205	MANAGEMENT DEVELOP INST	OUT OF GRADE DIFFERENTIAL			9110	0.00	1,200.00	1,200.00	0.00
1017	02	13	1017130205						4.50	120,333.00	122,931.00	2,598.00
1017	02	13							4.50	120,333.00	122,931.00	2,598.00
1017	02	21	1017210205	CTR FOR BUS & ECON DEV	CONTRACTS CRD CTR BUS & E	BACHELET KATHIE A		E055	1.00	27,132.00	27,672.00	540.00
1017	02	21	1017210205	CTR FOR BUS & ECON DEV	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
1017	02	21	1017210205						1.00	27,732.00	28,272.00	540.00
1017	02	21	1017210210	CBED-CONTRACT PERSONNEL	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1017	02	21	1017210210						0.00	0.00	0.00	0.00
1017	02	21	1017210225	CBED - SBDC MATCH	TRAINING COORDINATOR SBDC	HORTON TARA LYNN		E067	1.00	31,980.00	32,620.00	640.00
1017	02	21	1017210225	CBED - SBDC MATCH	RECEPTIONIST	BRASHERS ANNA L		E056	0.22	4,019.00	4,196.00	177.00
1017	02	21	1017210225	CBED - SBDC MATCH	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	0.00	0.00
1017	02	21	1017210225						1.22	35,999.00	36,816.00	817.00
1017	02	21	1017210255	CBED-WIN EVALUATIONS	RECEPTIONIST	BRASHERS ANNA L		E056	0.14	2,557.00	2,670.00	113.00

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1017	02	21	1017210255	CBED-WIN EVALUATIONS	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	0.00	0.00
1017	02	21	1017210255						0.14	2,557.00	2,670.00	113.00
1017	02	21							2.36	66,288.00	67,758.00	1,470.00
1017	02								6.86	186,621.00	190,689.00	4,068.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	NEW POSITION	E010		1.00	18,720.00	19,094.00	374.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	HAYWARD KATHY-JO	E515		1.00	19,476.00	19,866.00	390.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	FLOYD KELLY L	E516		1.00	18,720.00	19,094.00	374.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	VESTAL SHONDA L	E517		1.00	18,720.00	19,094.00	374.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	GILBERT HEATHER E	E522		1.00	18,720.00	19,094.00	374.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	TEACHER, CDC	HANNEGAN CHRISTA L	E524		1.00	18,720.00	19,094.00	374.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	ASSISTANT TEACHER	NEW POSITION	E008		1.00	16,716.00	17,796.00	1,080.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	ASSISTANT TEACHER	NEW POSITION	E009		1.00	16,716.00	17,796.00	1,080.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	DIR CHILD DEVELOPMENT CEN	CASERTANO MARK A	E521		1.00	42,000.00	42,840.00	840.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	INFANT/TODDLER TEACHER	(REPL SCHREINER)	E523		1.00	16,716.00	17,796.00	1,080.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	ASSISTANT TEACHER CDC	SCHOOLCRAFT KELLY M	E518		1.00	16,716.00	17,796.00	1,080.00
1017	03	32	1017320303	CHILD DEVELOPMENT CTR	ASSISTANT TEACHER CDC	PRUITT MELODY J	E525		1.00	16,716.00	17,796.00	1,080.00
1017	03	32	1017320303						12.00	238,656.00	247,156.00	8,500.00
1017	03	32	1017320309	CFS WORKSHOPS	PROJECT COORDINATOR	SOWERS VICKIE E	E508		0.51	16,322.00	16,648.00	326.00
1017	03	32	1017320309	CFS WORKSHOPS	PROJECT COORDINATOR	(REPL ROAM)	E509		1.00	32,722.00	32,722.00	0.00
1017	03	32	1017320309	CFS WORKSHOPS	CHILD CARE TRAINER	(REPL TURNER)	E519		1.00	24,018.00	24,018.00	0.00
1017	03	32	1017320309						2.51	73,062.00	73,388.00	326.00
1017	03	32							14.51	311,718.00	320,544.00	8,826.00
1017	03								14.51	311,718.00	320,544.00	8,826.00
1017	04	32	1017320403	CFS-INFANT/TODDLER LAB	ASSISTANT TEACHER	NEW POSITION	E007		1.00	16,716.00	17,796.00	1,080.00
1017	04	32	1017320403	CFS-INFANT/TODDLER LAB	FOOD SERVICE CRD, CDC	NEW POSITION	E519		1.00	16,716.00	17,796.00	1,080.00
1017	04	32	1017320403						2.00	33,432.00	35,592.00	2,160.00
1017	04	32	1017320410	CMD-SPEECH,LANG,HEAR CLIN	SR ADMINISTRATIVE CLERK	AUSTIN GAYLA J	E526		1.00	17,448.00	18,624.00	1,176.00
1017	04	32	1017320410						1.00	17,448.00	18,624.00	1,176.00
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	CLINICAL/OUTREACH ATHLETI	BOYDSTUN ERIN L	E501		1.00	29,765.00	30,360.00	595.00
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	OUTREACH ATHLETIC TRAINER	BRINKMAN MARY K	E502		1.00	30,079.30	30,681.00	601.70
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	OUTREACH ATHLETIC TRAINER	ROSS LAURA C	E503		1.00	32,679.50	33,334.00	654.50
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	CLINIC ATHLETIC TRAINER	(REPL DANIELS)	E504		1.00	31,000.00	31,000.00	0.00

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1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	CLINIC ATHLETIC TRAINER	EDWARDS CANDA ANN	E505		1.00	54,015.10	55,095.00	1,079.90
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	CLINIC ATHLETIC TRAINER	EBERT JUSTIN L	E528		1.00	30,955.39	31,574.00	618.61
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	AREA ATHLETIC TRAINER	BRINKMAN JEFFREY S	E506		1.00	37,067.58	37,809.00	741.42
1017	04	32	1017320425	MIDWEST SPORTS MED CENTER	AREA ATHLETIC TRAINER	LIGGETT ALLAN J	E507		1.00	37,867.75	38,625.00	757.25
1017	04	32	1017320425						8.00	283,429.62	288,478.00	5,048.38
1017	04	32	1017320440	PHYSICAL THERAPY CLINIC	DIR PHYSICAL THERAPY CLIN	HALLIDAY MICHAEL V	E775		0.75	52,500.00	53,550.00	1,050.00
1017	04	32	1017320440						0.75	52,500.00	53,550.00	1,050.00
1017	04	32							11.75	386,809.62	396,244.00	9,434.38
1017	04	45	1017450420	LEARNING DIAGNOSTIC CLINI	CLINICIAN LEARN DIAGNOSTI	VINCENT CANDI J	E527		1.00	32,570.00	33,221.00	651.00
1017	04	45	1017450420						1.00	32,570.00	33,221.00	651.00
1017	04	45							1.00	32,570.00	33,221.00	651.00
1017	04								12.75	419,379.62	429,465.00	10,085.38
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	TERM RESEARCH INSTRUCTOR	RAY JACK H	E603		1.00	42,702.00	43,556.00	854.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	TERM ASST RESEARCH PROF	POWELL GINA SUE	E602		1.00	33,428.00	34,097.00	669.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	TERM ASSOC RESEARCH PROF	CONNER MICHAEL D	E608		1.00	41,198.00	42,022.00	824.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	RESEARCH ARCHAEOLOGIST	(REPL REES)	E604		1.00	32,500.00	32,500.00	0.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	PROJECT SUPERVISOR	THOMPSON DUSTIN A	E605		1.00	26,000.00	26,520.00	520.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	PROJECT SUPERVISOR	NEW POSITION	E611		1.00	25,740.00	25,740.00	0.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	DIR CTR FOR ARCHEOLOGICAL	LOPINOT NEAL H	E601		0.50	26,695.00	27,229.00	534.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	ADMIN SECRETARY	BURRIER PAMELA N	E606		1.00	24,852.00	25,344.00	492.00
1017	05	21	1017210505	CTR FOR ARCH RESEARCH	LAB SUPERVISOR - ARCH RES	CORBETT PATSY D	E607		1.00	22,752.00	25,344.00	2,592.00
1017	05	21	1017210505						8.50	275,867.00	282,352.00	6,485.00
1017	05	21	1017210525	CTR FOR SOC SCI & PUBLIC P	ASST DIR CTR SOC SCI & PU	(REPL KAATZ)	E609		1.00	31,212.00	31,212.00	0.00
1017	05	21	1017210525	CTR FOR SOC SCI & PUBLIC P	SUPPLEMENTAL COMP		9175		0.00	0.00	0.00	0.00
1017	05	21	1017210525						1.00	31,212.00	31,212.00	0.00
1017	05	21							9.50	307,079.00	313,564.00	6,485.00
1017	05								9.50	307,079.00	313,564.00	6,485.00
1017	06	11	1017110651	MATH DUAL CREDIT EXPENSES	SUPPLEMENTAL COMP		9175		0.00	0.00	0.00	0.00
1017	06	11	1017110651						0.00	0.00	0.00	0.00

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1017	06	11							0.00	0.00	0.00	0.00
1017	06	21	1017210605	CTR FOR RES PLAN & MGT	COMMUNITY DEVELOPMENT COO	RICHARDSON DEBI J	E658	1.00	36,900.00	37,638.00	738.00	
1017	06	21	1017210605	CTR FOR RES PLAN & MGT	ASSOC PLANNER	LONGPINE NATASHA L	E651	1.00	29,000.00	29,580.00	580.00	
1017	06	21	1017210605	CTR FOR RES PLAN & MGT	ADMIN SECRETARY	(REPL COLLIER)	E652	1.00	16,716.00	17,796.00	1,080.00	
1017	06	21	1017210605						3.00	82,616.00	85,014.00	2,398.00
1017	06	21							3.00	82,616.00	85,014.00	2,398.00
1017	06	32	1017320645	CSRE-MISSOURI VIRTUAL SCH	ASST DIR CTR SCI RES & ED	NORGREN MICHELLE L	P227	0.44	18,838.00	19,215.00	377.00	
1017	06	32	1017320645	CSRE-MISSOURI VIRTUAL SCH	E-HIGH SCHOOL COORD TEACH	GARDNER LORRAINE A	E662	0.75	31,000.00	31,620.00	620.00	
1017	06	32	1017320645	CSRE-MISSOURI VIRTUAL SCH	E-HIGH SCHOOL COORD TEACH	NEW POSITION	E666	1.00	0.00	30,000.00	30,000.00	
1017	06	32	1017320645	CSRE-MISSOURI VIRTUAL SCH	E-HIGH SCHOOL COORD TEACH	NEW POSITION	E720	1.00	30,000.00	30,450.00	450.00	
1017	06	32	1017320645	CSRE-MISSOURI VIRTUAL SCH	E-HIGH SCHOOL COORD TEACH	WEBER ANNE M	P229	0.15	4,200.00	4,284.00	84.00	
1017	06	32	1017320645						3.34	84,038.00	115,569.00	31,531.00
1017	06	32							3.34	84,038.00	115,569.00	31,531.00
1017	06								6.34	166,654.00	200,583.00	33,929.00
1017	08	11	1017110801	UNKNOWN DEPARTMENT	SUMMER SESSION		2175	0.00	0.00	0.00	0.00	0.00
1017	08	11	1017110801						0.00	0.00	0.00	0.00
1017	08	11							0.00	0.00	0.00	0.00
1017	08	13	1017130836	UNKNOWN DEPARTMENT	SUPPLEMENTAL COMP		9175	0.00	0.00	0.00	0.00	0.00
1017	08	13	1017130836						0.00	0.00	0.00	0.00
1017	08	13							0.00	0.00	0.00	0.00
1017	08	32	1017320851	SWRPDC PROJECTS INCOME	DISTRICT TRAINER	NEW POSITION	E762	1.00	49,000.00	49,980.00	980.00	
1017	08	32	1017320851						1.00	49,000.00	49,980.00	980.00
1017	08	32							1.00	49,000.00	49,980.00	980.00
1017	08	46	1017460805	ACADEMIC VP INDIRECT REC	PROFESSOR	DUITSMAN DALEN M	A512	0.11	7,700.00	7,854.00	154.00	
1017	08	46	1017460805						0.11	7,700.00	7,854.00	154.00
1017	08	46	1017460840	ISI - INDIRECT RECOVERY	INTERIM DIR RES & SPC PRO	SCHMITT VICKI L	E766	0.79	37,525.00	38,276.00	751.00	

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1017	08	46	1017460840						0.79	37,525.00	38,276.00	751.00
1017	08	46	1017460855	OZK PUB. HLTH INST-INDIRE	PROJECT COORDINATOR TUP	JOYCE DELORES J		E530	0.10	3,362.00	3,429.00	67.00
1017	08	46	1017460855						0.10	3,362.00	3,429.00	67.00
1017	08	46							1.00	48,587.00	49,559.00	972.00
1017	08	52	1017520810	SOUTHWEST STANDARD	ADVERTISING MANAGER SW ST	PENLAND JENNIFER M		E768	1.00	25,000.00	25,500.00	500.00
1017	08	52	1017520810						1.00	25,000.00	25,500.00	500.00
1017	08	52							1.00	25,000.00	25,500.00	500.00
1017	08								3.00	122,587.00	125,039.00	2,452.00
1017	09	63	1017630912	COPY THIS	COPY CENTER SUPERVISOR	GRAHAM PHILLIP A		E821	1.00	27,132.00	28,908.00	1,776.00
1017	09	63	1017630912	COPY THIS	ASST COPY CENTER SPVR	RUDE BRIAN M		E833	1.00	17,448.00	18,624.00	1,176.00
1017	09	63	1017630912	COPY THIS	SHIFT DIFFERENTIAL			9100	0.00	416.04	416.04	0.00
1017	09	63	1017630912						2.00	44,996.04	47,948.04	2,952.00
1017	09	63	1017630935	PRINTING SERVICES	SR ADMINISTRATIVE CLERK	FOSTER KAREN M		E823	1.00	19,068.00	20,364.00	1,296.00
1017	09	63	1017630935	PRINTING SERVICES	PRE-PRESS TECHNICIAN	SLOANE REBECCA J		E824	1.00	24,852.00	25,344.00	492.00
1017	09	63	1017630935	PRINTING SERVICES	PRESS OPERATOR	MEDLOCK BRADLEY J		E825	1.00	27,132.00	28,908.00	1,776.00
1017	09	63	1017630935	PRINTING SERVICES	PRESS OPERATOR	MYERS HENRY E		E827	1.00	29,604.00	30,192.00	588.00
1017	09	63	1017630935	PRINTING SERVICES	PRESS OPERATOR	(REPL MEDLOCK)		E840	1.00	19,968.00	21,276.00	1,308.00
1017	09	63	1017630935	PRINTING SERVICES	PRESS OPERATOR II	PETERSON JOHN D		E826	1.00	22,752.00	24,252.00	1,500.00
1017	09	63	1017630935	PRINTING SERVICES	PRINTING SERVICE MANAGER	MCCARTY MARK A		E822	1.00	43,884.00	44,762.00	878.00
1017	09	63	1017630935	PRINTING SERVICES	PRINTING SERVICE FOREMAN	EVANS DOUGLAS R		E828	1.00	35,304.00	36,012.00	708.00
1017	09	63	1017630935	PRINTING SERVICES	SR GRAPHICS TECHNICIAN	GRIESEMER ANN E		E829	1.00	25,968.00	27,672.00	1,704.00
1017	09	63	1017630935	PRINTING SERVICES	PRINTING SERVICE TECHNICI	PATTON RICKY L		E830	1.00	24,852.00	25,344.00	492.00
1017	09	63	1017630935	PRINTING SERVICES	PRINTING SERVICE TECHNICI	TOWNSEND STEVEN B		E834	1.00	23,772.00	25,344.00	1,572.00
1017	09	63	1017630935	PRINTING SERVICES	PRE-PRESS COORDINATOR	HENDERSHOTT S K		E831	1.00	32,328.00	32,976.00	648.00
1017	09	63	1017630935						12.00	329,484.00	342,446.00	12,962.00
1017	09	63							14.00	374,480.04	390,394.04	15,914.00
1017	09								14.00	374,480.04	390,394.04	15,914.00
1017	10	65	1017651010	SMSU FOUND SALARY REIMB	PARKING ATTENDANT	GOODWIN-SANTO DEBRA A		E947	1.00	16,716.00	17,796.00	1,080.00
1017	10	65	1017651010	SMSU FOUND SALARY REIMB	SUPPLEMENTAL COMP			9175	0.00	0.00	0.00	0.00
1017	10	65	1017651010						1.00	16,716.00	17,796.00	1,080.00

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1017	10	65							1.00	16,716.00	17,796.00	1,080.00
1017	10								1.00	16,716.00	17,796.00	1,080.00
1017	12	11	1017111205	CONT ED-CHINA OUTREACH PR	PER COURSE FACULTY		2180	0.00	0.00	0.00	0.00	0.00
1017	12	11	1017111205					0.00	0.00	0.00	0.00	0.00
1017	12	11						0.00	0.00	0.00	0.00	0.00
1017	12							0.00	0.00	0.00	0.00	0.00
1017	14	56	1017561410	ATHLETIC TRAINING TREATMT	ACAD AFFILIATE	MILTON IVAN E	P841	0.16	10,756.00	10,971.00	215.00	
1017	14	56	1017561410	ATHLETIC TRAINING TREATMT	ACAD AFFILIATE	MEEKS ROBIN E	P842	0.12	5,286.00	5,392.00	106.00	
1017	14	56	1017561410	ATHLETIC TRAINING TREATMT	ACAD AFFILIATE	DERRICKS SHANNON E	P844	0.19	5,217.00	5,321.00	104.00	
1017	14	56	1017561410	ATHLETIC TRAINING TREATMT	ACAD AFFILIATE	PENKALSKI JAMES T	P846	0.14	5,215.00	5,319.00	104.00	
1017	14	56	1017561410	ATHLETIC TRAINING TREATMT	ASST ATHLETIC TRAINER	SAWCHAK STEPHEN P	P845	0.20	5,430.00	5,539.00	109.00	
1017	14	56	1017561410					0.81	31,904.00	32,542.00	638.00	
1017	14	56						0.81	31,904.00	32,542.00	638.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	BUILDING MANAGER	HAGAR DONNA J	E941	1.00	28,344.00	28,908.00	564.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	CUSTODIAN I	GAMBLE SUSAN M	E942	1.00	24,852.00	25,344.00	492.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	CUSTODIAN I	GAMBLE WAYNE L	E943	1.00	24,852.00	25,344.00	492.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	CUSTODIAN I	JOHNSON DAVID A	E945	1.00	24,852.00	25,344.00	492.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	BUILDING MAINTENANCE SPC	FERGUSON MICHAEL L	E944	1.00	30,972.00	32,976.00	2,004.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	SHIFT DIFFERENTIAL		9100	0.00	832.08	832.08	0.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	OUT OF GRADE DIFFERENTIAL		9110	0.00	600.00	600.00	0.00	
1017	14	65	1017651410	ALUMNI CTR - BLDG STAFF	SUPPLEMENTAL COMP		9175	0.00	0.00	0.00	0.00	
1017	14	65	1017651410					5.00	135,304.08	139,348.08	4,044.00	
1017	14	65						5.00	135,304.08	139,348.08	4,044.00	
1017	14							5.81	167,208.08	171,890.08	4,682.00	
1017								74.10	2,100,803.74	2,188,892.12	88,088.38	
								74.10	2,100,803.74	2,188,892.12	88,088.38	

Southwest Missouri State University
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Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
5015	01	32	5015320120	MO FINE ARTS ACADEMY	EVENTS COORDINATOR, COAL	JONES BARBARA J		P027	0.50	13,500.00	13,770.00	270.00
5015	01	32	5015320120						0.50	13,500.00	13,770.00	270.00
5015	01	32							0.50	13,500.00	13,770.00	270.00
5015	01								0.50	13,500.00	13,770.00	270.00
5015	02	11	5015110205	MANAGEMENT DEV INST/ DESE	DIR MGMT DEVELOPMENT INST	MARTIN MARILYN M		E063	1.00	50,000.00	51,000.00	1,000.00
5015	02	11	5015110205	MANAGEMENT DEV INST/ DESE	TRAINING & DEVELOPMENT MG	TREWATHA-BACH STACEY R		E060	1.00	32,640.00	33,293.00	653.00
5015	02	11	5015110205	MANAGEMENT DEV INST/ DESE	ASST DIR MGMT DEV INSTITU	(REPL MARTIN)		E051	1.00	39,780.00	39,780.00	0.00
5015	02	11	5015110205						3.00	122,420.00	124,073.00	1,653.00
5015	02	11							3.00	122,420.00	124,073.00	1,653.00
5015	02								3.00	122,420.00	124,073.00	1,653.00
5015	03	32	5015320302	STE - TECHNOLOGY INNOVATI	INTERIM DIR RES & SPC PRO	SCHMITT VICKI L		E766	0.21	9,975.00	10,175.00	200.00
5015	03	32	5015320302						0.21	9,975.00	10,175.00	200.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	PROJECT ASSOCIATE DIR	HAWKINS SUSAN C		E455	1.00	53,923.00	55,001.00	1,078.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	RESOURCE SPECIALIST	NEW POSITION		E454	1.00	40,800.00	40,800.00	0.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	RESOURCE SPECIALIST	(REPL CARRINGTON)		E456	1.00	45,365.00	45,365.00	0.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	RESOURCE SPECIALIST	(REPL SHORT)		E457	1.00	43,653.00	43,653.00	0.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	RESOURCE SPECIALIST	ARMSTRONG-TIEHEN JOAN E		E458	1.00	41,000.00	41,820.00	820.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	ADMIN SECRETARY	(REPL WOOLERY)		E459	1.00	16,716.00	17,796.00	1,080.00
5015	03	32	5015320305	DESE-PROJECT ACCESS	OUT OF GRADE DIFFERENTIAL			9110	0.00	0.00	0.00	0.00
5015	03	32	5015320305						6.00	241,457.00	244,435.00	2,978.00
5015	03	32	5015320325	RSE-BLINDNESS SKILLS	PROG CRD BLINDNESS SKILLS	SHERMER AUNDRAYAH J		E461	1.00	40,000.00	40,800.00	800.00
5015	03	32	5015320325						1.00	40,000.00	40,800.00	800.00
5015	03	32							7.21	291,432.00	295,410.00	3,978.00
5015	03								7.21	291,432.00	295,410.00	3,978.00
5015	04	21	5015210416	SOUTHWEST MO AHEC - STATE	SWMO AHEC DIRECTOR	BOWLING REGINA F		E513	0.50	21,500.00	21,930.00	430.00
5015	04	21	5015210416	SOUTHWEST MO AHEC - STATE	HEALTH EDUCATION CRD AHEC	ELTON MICHELLE C		E520	0.60	15,000.00	15,300.00	300.00
5015	04	21	5015210416	SOUTHWEST MO AHEC - STATE	CLINICAL EDUCATION CRD-AH	QUICK AMY M		E531	0.50	12,750.00	13,005.00	255.00
5015	04	21	5015210416						1.60	49,250.00	50,235.00	985.00

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5015	04	21							1.60	49,250.00	50,235.00	985.00
5015	04	32	5015320405	HPER - MO TABACCO USE PRE	REGIONAL RESOURCE SPC TUP	(REPL HOLTSMANN)		E532	0.75	22,440.00	22,440.00	0.00
5015	04	32	5015320405	HPER - MO TABACCO USE PRE	REGIONAL RESOURCE SPC TUP	(REPL HARGIS)		E534	1.00	22,440.00	22,440.00	0.00
5015	04	32	5015320405	HPER - MO TABACCO USE PRE	PROJECT COORDINATOR TUP	JOYCE DELORES J		E530	0.90	30,257.00	30,862.00	605.00
5015	04	32	5015320405						2.65	75,137.00	75,742.00	605.00
5015	04	32	5015320415	CFS - LEARNING CONNECTION	PROJECT COORDINATOR	SOWERS VICKIE E		E508	0.49	15,682.00	15,996.00	314.00
5015	04	32	5015320415						0.49	15,682.00	15,996.00	314.00
5015	04	32	5015320440	CFS - MO PRESCHOOL PROJEC	TEACHER, CDC	BROTHERTON STEPHANIE		E538	1.00	20,272.00	20,677.00	405.00
5015	04	32	5015320440	CFS - MO PRESCHOOL PROJEC	LEAD TEACHER	EVANS SHURDNA E		E511	1.00	36,000.00	36,720.00	720.00
5015	04	32	5015320440						2.00	56,272.00	57,397.00	1,125.00
5015	04	32	5015320460	BMS-HEALTHY CHILDREN EDUC	NUTRITIONIST	ABNEY JULIE A		E539	1.00	29,120.00	29,702.00	582.00
5015	04	32	5015320460						1.00	29,120.00	29,702.00	582.00
5015	04	32	5015320470	SWK - MISSOURI MENTORING	PROJECT DIR MTP RCWW	NEW POSITION		E510	1.00	23,000.00	23,000.00	0.00
5015	04	32	5015320470	SWK - MISSOURI MENTORING	PROG CRD MMP	(REPL POSTON)		E536	1.00	33,085.00	33,085.00	0.00
5015	04	32	5015320470	SWK - MISSOURI MENTORING	PROG CRD MMP	NEW POSITION		E537	1.00	33,085.00	33,085.00	0.00
5015	04	32	5015320470	SWK - MISSOURI MENTORING	DIR FIELD EDUC-SOCIAL WOR	HAWKINS CATHERINE		P120	0.10	4,486.00	4,576.00	90.00
5015	04	32	5015320470						3.10	93,656.00	93,746.00	90.00
5015	04	32	5015320480	SWK-TITLE IV-E TRAINING	SUPV CLINIC EXP-SOC WORK	DAY MICHELE L		E512	1.00	37,038.00	37,779.00	741.00
5015	04	32	5015320480						1.00	37,038.00	37,779.00	741.00
5015	04	32	5015320484	SWK-HEALTH FOR LIFE	ASSOC DEAN	REID HELEN C		A577	0.05	4,200.00	4,284.00	84.00
5015	04	32	5015320484	SWK-HEALTH FOR LIFE	ASST PROFESSOR	DOLLAR SUSAN C		A573	0.06	2,805.00	2,861.00	56.00
5015	04	32	5015320484						0.11	7,005.00	7,145.00	140.00
5015	04	32							10.35	313,910.00	317,507.00	3,597.00
5015	04								11.95	363,160.00	367,742.00	4,582.00
5015	05	11	5015110510	HST-AM HISTORY EDUC ENHAN	PROFESSOR	COOPER MARC		A657	0.25	17,000.00	17,340.00	340.00
5015	05	11	5015110510	HST-AM HISTORY EDUC ENHAN	ASST DIR AM HIST ED ENHAN	NEWCOMER LAREVA I		E610	1.00	45,900.00	46,818.00	918.00
5015	05	11	5015110510						1.25	62,900.00	64,158.00	1,258.00

Southwest Missouri State University
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5015	05	11							1.25	62,900.00	64,158.00	1,258.00
5015	05								1.25	62,900.00	64,158.00	1,258.00
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	TERM ASST RESEARCH PROF	(REPL SAENZ)	E653	1.00	49,939.00	49,939.00	0.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	TERM RESEARCH PROFESSOR	DHARMADHIKARI MURLI R	E654	0.95	71,695.00	73,129.00	1,434.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	ADMIN SECRETARY	SMITH GLORIA SUE	E660	1.00	17,448.00	18,624.00	1,176.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	ASST DIR MA VITICULTURE &	STRIEGLER RICHARD KEITH	E659	1.00	87,500.00	89,250.00	1,750.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	VITICULTURE ADVISOR	NEW POSITION	E650	1.00	35,000.00	35,000.00	0.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	ENOLOGY TECHNICIAN	HARRIS TAVIS S	E663	1.00	24,480.00	24,970.00	490.00	
5015	06	21	5015210605	MVEC-PERSONNEL VIT/ENOLOG	RESEARCH TECHNICIAN	HOWARD SUSANNE F	E655	1.00	29,550.00	30,141.00	591.00	
5015	06	21	5015210605						6.95	315,612.00	321,053.00	5,441.00
5015	06	21							6.95	315,612.00	321,053.00	5,441.00
5015	06	22	5015220611	BIO-ALGAE BLOOMS/TABLEROC	RESEARCH SPECIALIST	(REPL PATTISON)	E668	0.53	9,540.00	9,540.00	0.00	
5015	06	22	5015220611						0.53	9,540.00	9,540.00	0.00
5015	06	22	5015220617	BIO-ARKANSAS FANSHELL	RESEARCH SPECIALIST	NEW POSITION	E719	1.00	7,600.00	7,752.00	152.00	
5015	06	22	5015220617						1.00	7,600.00	7,752.00	152.00
5015	06	22	5015220642	BIO - MDC/MUSSELS SURVEY	RESEARCH SPECIALIST	HUTSON CHRISTIAN A	E665	1.00	27,581.00	28,133.00	552.00	
5015	06	22	5015220642						1.00	27,581.00	28,133.00	552.00
5015	06	22	5015220660	GGP - JAMES RIVER TMDL MO	RESEARCH SPECIALIST	(REPL PATTISON)	E668	0.36	6,480.00	6,480.00	0.00	
5015	06	22	5015220660						0.36	6,480.00	6,480.00	0.00
5015	06	22							2.89	51,201.00	51,905.00	704.00
5015	06								9.84	366,813.00	372,958.00	6,145.00
5015	08	21	5015210840	ISI - MAP	ADMIN SECRETARY	(REPL MILLER)	E755	1.00	16,716.00	17,796.00	1,080.00	
5015	08	21	5015210840	ISI - MAP	ADMIN SECRETARY	COCHRANE MARY LOU	E771	1.00	16,716.00	17,796.00	1,080.00	
5015	08	21	5015210840						2.00	33,432.00	35,592.00	2,160.00
5015	08	21	5015210842	UNKNOWN DEPARTMENT	MATHEMATICS COORDINATOR	(REPL LANGHAM)	E765	1.00	44,880.00	44,880.00	0.00	
5015	08	21	5015210842						1.00	44,880.00	44,880.00	0.00
5015	08	21	5015210844	ISI MO READING INITIATIVE	DISTRICT TRAINER	LOGE JANA L	E748	1.00	40,763.00	41,578.00	815.00	

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5015	08	21	5015210844						1.00	40,763.00	41,578.00	815.00
5015	08	21	5015210845	ISI - ACCELERATED SCHLS	CRD ACCELERATED SCHOOLS	LEWIS KATHLEEN A		E746	1.00	54,342.00	55,429.00	1,087.00
5015	08	21	5015210845						1.00	54,342.00	55,429.00	1,087.00
5015	08	21	5015210847	UNKNOWN DEPARTMENT	PROG CRD OPTEI GRANT	(REPL SCOBNEY)		E762	1.00	0.00	0.00	0.00
5015	08	21	5015210847						1.00	0.00	0.00	0.00
5015	08	21	5015210850	ISI - SW REGIONAL DEV CTR	DIR SW PROFESSIONAL DEV	PYLE JANE F		E759	1.00	60,000.00	61,200.00	1,200.00
5015	08	21	5015210850	ISI - SW REGIONAL DEV CTR	ASST DIR SW REG PRO DEV C	(REPL HORST)		E757	1.00	17,340.00	17,340.00	0.00
5015	08	21	5015210850	ISI - SW REGIONAL DEV CTR	ASST DIR SW REG PRO DEV C	DISHMAN-HORST MARILYN J		E776	1.00	40,392.00	41,200.00	808.00
5015	08	21	5015210850	ISI - SW REGIONAL DEV CTR	PROG CRD SWRPDC	MOELLER WENDY M		E756	1.00	33,660.00	34,333.00	673.00
5015	08	21	5015210850	ISI - SW REGIONAL DEV CTR	ADMIN SECRETARY	SMITH JOYCE L		E758	1.00	19,068.00	20,364.00	1,296.00
5015	08	21	5015210850						5.00	170,460.00	174,437.00	3,977.00
5015	08	21	5015210852	ISI-SPEC ED RPDC CONSULTA	DISTRICT TRAINER	LUGINBILL KRISTIE J		E778	1.00	39,000.00	39,780.00	780.00
5015	08	21	5015210852						1.00	39,000.00	39,780.00	780.00
5015	08	21							12.00	382,877.00	391,696.00	8,819.00
5015	08								12.00	382,877.00	391,696.00	8,819.00
5015									45.75	1,603,102.00	1,629,807.00	26,705.00
									45.75	1,603,102.00	1,629,807.00	26,705.00

SMSU – West Plains

**GENERAL OPERATING - WEST PLAINS CAMPUS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
State Appropriations	\$ 4,077,890	\$ 4,427,000	\$ 349,110
State Holdback Contingency	(122,337)	(132,810)	(10,473)
Civic Center	61,000	65,000	4,000
Student Fees	3,023,639	3,368,140	344,501
Computer Usage Fee	137,843	137,843	-
Investment Interest Income	30,000	7,000	(23,000)
Other Revenues	163,400	165,950	2,550
TOTAL REVENUES	\$ 7,371,435	\$ 8,038,123	\$ 666,688
EXPENDITURES			
Instruction:			
General Instruction	\$ 1,249,159	\$ 1,353,026	\$ 103,867
Academic Support Ctr/Development	154,086	161,598	7,512
Summer Session	109,395	131,184	21,789
Per Course	465,947	486,201	20,254
Continuing Education	36,333	36,333	(0)
Academic Equipment	20,000	20,000	-
Nursing	324,031	343,868	19,837
Computer Usage	137,843	137,843	(0)
Total Instruction	\$ 2,496,794	\$ 2,670,053	\$ 173,259
Public Service:			
University/Community Program	\$ 89,070	\$ 93,099	\$ 4,029
Theater Events	73,794	75,492	1,698
Small Business Development	56,655	58,750	2,095
Aquatics/Wellness	124,095	125,883	1,788
Resource Center	25,936	26,808	872
Total Public Service	\$ 369,550	\$ 380,032	\$ 10,482
Academic Support:			
Academic Administration	\$ 340,670	\$ 299,979	\$ (40,691)
Academic Advisement	126,008	132,311	6,303
Candidate Recruitment	3,500	13,500	10,000
Faculty Development	42,400	42,400	-
Library	256,445	265,735	9,290
Total Academic Support	\$ 769,023	\$ 753,925	\$ (15,098)

**GENERAL OPERATING - WEST PLAINS CAMPUS
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
Student Services:			
Student Services	\$ 109,581	\$ 115,681	\$ 6,100
Career Services	22,462	23,334	872
Financial Aid	143,392	150,821	7,429
Mens Athletics	157,253	174,424	17,171
Student Activities	38,405	39,179	774
Womens Athletics	150,826	164,998	14,172
Cheerteam	3,500	4,806	1,306
Admissions	138,807	147,017	8,210
Enrollment Services	82,078	87,240	5,162
Registration & Records	75,579	80,449	4,870
Total Student Services	\$ 921,883	\$ 987,948	\$ 66,065
Institutional Support:			
Chancellor's Office	\$ 189,208	\$ 201,736	\$ 12,528
Special Projects	58,175	60,410	2,235
Business Office	281,357	295,576	14,219
Computer Services	438,957	420,367	(18,590)
Tech Modernization	177,995	178,000	5
Telecom Reserve	56,893	60,000	3,107
Campus Safety	4,860	5,306	446
Development	162,746	161,322	(1,424)
Public Relations	177,394	183,110	5,716
Total Institutional Support	\$ 1,547,585	\$ 1,565,826	\$ 18,241
Physical Plant:			
Custodial and Maintenance	\$ 419,024	\$ 446,265	\$ 27,241
Maintenance and Repair	72,400	73,000	600
Insurance	24,000	24,000	-
Utilities	158,000	170,000	12,000
Total Physical Plant	\$ 673,424	\$ 713,265	\$ 39,841
Scholarships	\$ 447,360	\$ 484,760	\$ 37,400
Special Renovation	\$ 95,000	\$ 95,000	\$ -
Chancellor's Contingency	100,000	150,000	50,000
Total Other	\$ 195,000	\$ 245,000	\$ 50,000
TOTAL EXPENDITURES	\$ 7,420,618	\$ 7,800,809	\$ 380,191
TRANSFERS			
Transfer from Bookstore-Support	\$ (49,620)	\$ (49,620)	\$ -
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 437	\$ 286,934	\$ 286,497

**EDUCATION & GENERAL OPERATING FUND - WEST PLAINS CAMPUS
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
State Appropriations	\$ 4,026,754	\$ 4,077,890	\$ 4,427,000
State Holdback Contingency	-	(122,337)	(132,810)
Civic Center	63,185	61,000	65,000
Student Fees	326,813	3,023,639	3,368,140
Computer Usage Fee	139,439	137,843	137,843
Investment Interest Income	24,675	30,000	7,000
Other Revenues	205,996	163,400	165,950
TOTAL REVENUES	\$ <u>4,786,862</u>	\$ <u>7,371,435</u>	\$ <u>8,038,123</u>

**WEST PLAINS BOOKSTORE
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Sales (Net)	\$ 220,000	\$ 231,900	\$ 11,900
TOTAL REVENUES	\$ 220,000	\$ 231,900	\$ 11,900
EXPENDITURES			
Operations	\$ 170,303	\$ 162,683	\$ (7,620)
TOTAL EXPENDITURES	\$ 170,303	\$ 162,683	\$ (7,620)
TRANSFERS			
Transfer to WP Education & General-Support	\$ 49,620	\$ 49,620	\$ -
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 77	\$ 19,597	\$ 19,520

**WEST PLAINS BOOKSTORE
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Bookstore - Gross Margin	\$ 808,627	\$ 220,000	\$ 231,900
TOTAL BOOKSTORE	<u>\$ 808,627</u>	<u>\$ 220,000</u>	<u>\$ 231,900</u>

**WEST PLAINS FOOD SERVICE
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Food Service	\$ -	\$ 72,000	\$ 72,000
Other	5,500	6,650	1,150
TOTAL REVENUES	\$ 5,500	\$ 78,650	\$ 73,150
EXPENDITURES			
Operations	\$ 79,542	\$ 85,502	\$ 5,960
TOTAL EXPENDITURES	\$ 79,542	\$ 85,502	\$ 5,960
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ (74,042)	\$ (6,852)	\$ 67,190

**WEST PLAINS FOOD SERVICE
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Food Service (Net)	\$ 139,916	\$ 74,100	\$ 72,000
Other	-	5,500	6,650
TOTAL FOOD SERVICE	\$ <u>139,916</u>	\$ <u>79,600</u>	\$ <u>78,650</u>

**WEST PLAINS HOUSING
SCHEDULE OF ESTIMATED REVENUES & PLANNED EXPENDITURES
FISCAL YEARS 2004 & 2005**

	FY04 BUDGET	FY05 BUDGET	INCREASE (DECREASE)
REVENUES			
Dormitory Revenue	\$ 144,564	\$ 150,612	\$ 6,048
TOTAL REVENUES	\$ 144,564	\$ 150,612	\$ 6,048
EXPENDITURES			
Operations	\$ 139,648	\$ 142,224	\$ 2,576
TOTAL EXPENDITURES	\$ 139,648	\$ 142,224	\$ 2,576
NET EXCESS OF REVENUES OVER EXPENDITURES & TRANSFERS	\$ 4,916	\$ 8,388	\$ 3,472

**WEST PLAINS HOUSING
ACTUAL AND ESTIMATED REVENUES
FISCAL YEARS 2003, 2004 & 2005**

	FY03 ACTUAL	FY04 BUDGET	FY05 BUDGET
REVENUES			
Dormitory Revenue	\$ <u>181,217</u>	\$ <u>144,564</u>	\$ <u>150,612</u>
TOTAL HOUSING	\$ <u><u>181,217</u></u>	\$ <u><u>144,564</u></u>	\$ <u><u>150,612</u></u>

Southwest Missouri State University
 Budget - SMSU West Plains
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
9515	15	9515 11 1510	WEST PLAINS OPERATING	WEST PLAINS INSTRUCTION	725,422.00		206,698.70	932,120.70		25,865.00			957,985.70
9515	15	9515 11 1511	WEST PLAINS OPERATING	WEST PLAINS-INSTRUCTION/TECH	304,429.00		85,479.49	389,908.49	100.00	5,032.00			395,040.49
9515	15	9515 11 1515	WEST PLAINS OPERATING	W P ACADEMIC SUPPORT CTR/DEV	103,552.00	13,539.00	36,927.48	154,018.48	800.00	6,780.00			161,598.48
9515	15	9515 11 1525	WEST PLAINS OPERATING	WEST PLAINS SUMMER SESSIONS	77,700.00		14,211.33	91,911.33					91,911.33
9515	15	9515 11 1526	WEST PLAINS OPERATING	WEST PLAINS - SUMMER / TECH	33,200.00		6,072.28	39,272.28					39,272.28
9515	15	9515 11 1530	WEST PLAINS OPERATING	WEST PLAINS PER COURSE	323,800.00		24,770.70	348,570.70					348,570.70
9515	15	9515 11 1531	WEST PLAINS OPERATING	WEST PLAINS-PER COURSE/TECH	127,850.00		9,780.53	137,630.53					137,630.53
9515	15	9515 11 1535	WEST PLAINS OPERATING	WEST PLAINS NURSING	242,503.00	6,038.00	69,996.79	318,537.79		25,330.00			343,867.79
9515	15	9515 11 1536	WEST PLAINS OPERATING	WEST PLAINS - CONT ED / TECH		18,478.00	1,413.57	19,891.57		16,441.00			36,332.57
9515	15	9515 11 1545	WEST PLAINS OPERATING	WP - ACAD EQUIP / ARTS & SCI						10,000.00			10,000.00
9515	15	9515 11 1546	WEST PLAINS OPERATING	WP - ACAD EQUIP / TECH						10,000.00			10,000.00
9515	15	9515 11 1572	WEST PLAINS OPERATING	WEST PLAINS - COMPUTER USAGE		108,000.00	1,197.99	109,197.99	2,000.00	26,645.00			137,842.99
9515	15	9515 32 1510	WEST PLAINS OPERATING	WEST PLAINS UNIV/COMM PROGRAMS	62,628.00		20,218.49	82,846.49	1,500.00	8,753.00			93,099.49
9515	15	9515 32 1515	WEST PLAINS OPERATING	WEST PLAINS THEATER/EVENTS	28,088.00		9,509.62	37,597.62	4,000.00	33,894.00			75,491.62
9515	15	9515 32 1520	WEST PLAINS OPERATING	WEST PLAINS SMALL BUS DEV CTR	39,100.00		11,546.74	50,646.74		8,103.00			58,749.74
9515	15	9515 32 1525	WEST PLAINS OPERATING	WEST PLAINS AQUATICS/WELLNESS	30,600.00	50,300.00	13,083.19	93,983.19	4,000.00	27,900.00			125,883.19
9515	15	9515 32 1530	WEST PLAINS OPERATING	WEST PLAINS RESOURCE CENTER	14,729.00		4,918.02	24,327.02	1,000.00	1,481.00			26,808.02
9515	15	9515 41 1515	WEST PLAINS OPERATING	WEST PLAINS LIBRARY	141,416.00	8,100.00	43,858.97	193,374.97	2,850.00	69,510.00			265,734.97
9515	15	9515 46 1525	WEST PLAINS OPERATING	WEST PLAINS ACADEMIC ADMIN	182,657.00		55,419.07	238,076.07	200.00	15,061.00			253,337.07
9515	15	9515 46 1530	WEST PLAINS OPERATING	ACADEMIC ADVISEMENT	78,776.00	9,588.00	28,097.76	116,461.76	441.00	15,408.00			132,310.76
9515	15	9515 46 1535	WEST PLAINS OPERATING	WEST PL CANDIDATE RECRUITMENT						13,500.00			13,500.00
9515	15	9515 46 1540	WEST PLAINS OPERATING	WEST PLAINS - ACAD ADMIN /TECH	23,208.00		8,433.92	31,641.92		15,000.00			46,641.92
9515	15	9515 46 1545	WEST PLAINS OPERATING	WEST PLAINS-FAC DEVI/ARTS & SCI						24,900.00			24,900.00
9515	15	9515 46 1546	WEST PLAINS OPERATING	WEST PLAINS-FAC DEV / TECH						17,500.00			17,500.00
9515	15	9515 51 1505	WEST PLAINS OPERATING	WEST PLAINS STUDENT SERVICES	83,435.00		24,072.51	107,507.51		8,173.00			115,680.51
9515	15	9515 53 1515	WEST PLAINS OPERATING	WEST PLAINS CAREER SERVICES	14,729.00		4,866.11	19,595.11		3,739.00			23,334.11
9515	15	9515 54 1515	WEST PLAINS OPERATING	WEST PLAINS FINANCIAL AID	98,306.00		35,381.92	133,687.92	200.00	16,933.00			150,820.92
9515	15	9515 56 1505	WEST PLAINS OPERATING	WEST PLAINS MENS ATHLETICS	81,603.00	8,280.00	24,354.12	114,237.12	50.00	60,137.00			174,424.12
9515	15	9515 56 1510	WEST PLAINS OPERATING	WEST PLAINS STUDENT ACTIVITIES	11,987.00	3,372.00	4,399.19	19,758.19		19,421.00			39,179.19
9515	15	9515 56 1520	WEST PLAINS OPERATING	WEST PLAINS WOMENS ATHLETICS	81,603.00	6,300.00	24,117.62	112,020.62		52,977.00			164,997.62
9515	15	9515 56 1525	WEST PLAINS OPERATING	WEST PLAINS CHEER TEAM		4,000.00	306.00	4,306.00		500.00			4,806.00
9515	15	9515 57 1505	WEST PLAINS OPERATING	WEST PLAINS ADMISSIONS	89,203.00		33,670.79	122,873.79	200.00	23,943.00			147,016.79
9515	15	9515 57 1510	WEST PLAINS OPERATING	WEST PLAINS REGISTRATION & REC	52,813.00		18,221.97	71,034.97		9,414.00			80,448.97
9515	15	9515 57 1515	WEST PLAINS OPERATING	ENROLLMENT SERVICES	55,399.00		18,862.80	74,261.80		12,978.00			87,239.80
9515	15	9515 61 1530	WEST PLAINS OPERATING	WEST PLAINS CHANCELLOR'S OFFIC	143,594.00		34,150.55	177,744.55		23,991.00			201,735.55
9515	15	9515 61 1535	WEST PLAINS OPERATING	WEST PLAINS -SPECIAL PROJECTS	42,996.00		12,273.60	55,269.60		5,140.00			60,409.60
9515	15	9515 63 1505	WEST PLAINS OPERATING	WEST PLAINS BUSINESS OFFICE	182,274.00	7,500.00	55,785.42	245,559.42		50,017.00			295,576.42
9515	15	9515 63 1510	WEST PLAINS OPERATING	WEST PLAINS COMPUTER SERVICES	280,776.00	24,000.00	81,815.90	386,591.90		33,775.00			420,366.90
9515	15	9515 63 1515	WEST PLAINS OPERATING	WEST PLAINS-TECH MODERNIZATION					34,150.00	143,850.00			178,000.00
9515	15	9515 63 1520	WEST PLAINS OPERATING	WEST PLAINS - TELECOM RESERVE						60,000.00			60,000.00
9515	15	9515 63 1525	WEST PLAINS OPERATING	WEST PLAINS CAMPUS SAFETY		4,000.00	306.00	4,306.00		1,000.00			5,306.00
9515	15	9515 65 1505	WEST PLAINS OPERATING	WEST PLAINS DEVELOPMENT	103,655.00		32,019.58	135,674.58	50.00	25,597.00			161,321.58
9515	15	9515 65 1520	WEST PLAINS OPERATING	WEST PLAINS PUBLIC RELATIONS	101,524.00		31,736.08	133,260.08	200.00	49,650.00			183,110.08
9515	15	9515 71 1530	WEST PLAINS OPERATING	WEST PLAINS CUSTODIAL	212,955.20	30,250.00	80,189.80	323,395.00	4,000.00	118,870.00			446,265.00
9515	15	9515 71 1550	WEST PLAINS OPERATING	WEST PLAINS INSURANCE						24,000.00			24,000.00
9515	15	9515 72 1570	WEST PLAINS OPERATING	WEST PLAINS UTILITIES						170,000.00			170,000.00
9515	15	9515 80 1515	WEST PLAINS OPERATING	WEST PLAINS SCHOLARSHIPS						484,760.00			484,760.00
9515	15				4,176,510.20	306,425.00	1,168,164.60	5,651,099.80	55,741.00	1,775,968.00			7,482,808.80
9515	30	9515 92 3010	WEST PLAINS OPERATING	W P -TRANSFER FROM BOOKSTORE								(49,620.00)	(49,620.00)
9515	30	9515 99 3005	WEST PLAINS OPERATING	WEST PLAINS MAINT & REPAIR					73,000.00				73,000.00

Southwest Missouri State University
 Budget - SMSU West Plains
 By Fund By Account
 Year Ending June 30, 2005

Fund	Admin	Account Number	Department	Account Name	Faculty Staff Salaries	Other Personnel	Fringe Benefits	Faculty Staff Salaries	Equipment	Operations	Credits	Transfers	Total FY 2005 Budget
9515	30	9515 99 3080	WEST PLAINS OPERATING	WEST PLAINS-SPECIAL RENOVATION						95,000.00			95,000.00
9515	30	9515 99 3090	WEST PLAINS OPERATING	WP-CHANCELLOR'S CONTINGENCY						150,000.00			150,000.00
9515	30								73,000.00	245,000.00		(49,620.00)	268,380.00
9515					4,176,510.20	306,425.00	1,168,164.60	5,651,099.80	128,741.00	2,020,968.00		(49,620.00)	7,751,188.80
9525	15	9525 90 1510	WEST PLAINS HOUSING	WP-DORMITORY OPERATIONS	22,585.04	5,600.00	8,467.60	36,652.64	10,500.00	95,071.00			142,223.64
9525	15	9525 90 1570	WEST PLAINS BOOKSTORE	WP-BOOKSTORE OPERATIONS	68,915.04	9,000.00	26,689.54	104,604.58		58,078.00			162,682.58
9525	15	9525 90 1575	WEST PLAINS FOOD SERVICE	WP-FOOD SERVICE	52,783.04	5,150.00	18,477.24	76,410.28	3,000.00	6,092.00			85,502.28
9525	15				144,283.12	19,750.00	53,634.38	217,667.50	13,500.00	159,241.00			390,408.50
9525	30	9525 92 3020	WEST PLAINS BOOKSTORE	W P - TRANSF TO GEN OPERATING								49,620.00	49,620.00
9525	30											49,620.00	49,620.00
9525					144,283.12	19,750.00	53,634.38	217,667.50	13,500.00	159,241.00		49,620.00	440,028.50
					4,320,793.32	326,175.00	1,221,798.98	5,868,767.30	142,241.00	2,180,209.00			8,191,217.30

Southwest Missouri State University
Faculty and Staff Salaries
Budget - SMSU West Plains
Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Numb	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	CARR JUDY L		W002	1.00	32,869.00	33,526.00	657.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	COOPER VERNON L		W006	1.00	48,459.00	49,428.00	969.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	FOHN II JOHN H		W007	1.00	32,936.00	33,595.00	659.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	FUGATE RITA S		W008	1.00	33,977.00	34,657.00	680.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	ADAMS LEIGH A		W011	1.00	31,554.00	32,185.00	631.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	GARRETT BARBARA K		W012	1.00	38,503.00	39,273.00	770.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	JENNINGS-PINEDA JOYCE A		W013	1.00	36,232.00	36,957.00	725.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	TRICK ABEL JERRY		W014	1.00	33,179.00	33,843.00	664.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	(REPL UNGER)		W015	1.00	30,000.00	30,000.00	0.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	PRIEST FRANK A		W019	1.00	31,548.00	32,179.00	631.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	MCLEANE JAMES R		W020	1.00	31,555.00	32,186.00	631.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	MCCLURE NANCYE J		W021	1.00	31,293.00	31,919.00	626.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASST PROFESSOR	TOWELL THOMAS J		W033	1.00	28,632.00	31,383.00	2,751.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	ASSOC PROFESSOR	MORRISON KATHLEEN B		W010	1.00	40,624.00	41,436.00	812.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	PROFESSOR	WAGNER WILLIAM D		W003	1.00	46,676.00	50,610.00	3,934.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	PROFESSOR	ALBIN CRAIG D		W004	1.00	39,410.00	46,465.00	7,055.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	PROFESSOR	MCKINNEY EDGAR D		W009	1.00	39,490.00	43,280.00	3,790.00
9515	15	11	9515111510	W P INSTRUCT - ARTS & SCI	SUPPLEMENTAL COMP			9175	0.00	85,950.00	92,500.00	6,550.00
9515	15	11	9515111510						17.00	692,887.00	725,422.00	32,535.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	ASST PROFESSOR	WHITE DAVID J		W016	1.00	35,115.00	35,817.00	702.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	ASST PROFESSOR	CROCKETT ROBERT L		W018	1.00	32,841.00	33,498.00	657.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	ASST PROFESSOR	BOYS CATHY PROFFITT		W031	1.00	34,920.00	35,618.00	698.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	INSTRUCTOR	HUFF JEFFREY C		W032	1.00	31,419.00	32,047.00	628.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	INSTRUCTOR	BURTON BRIAN G		W034	1.00	35,000.00	35,700.00	700.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	INSTRUCTOR	NEW POSITION		W283	1.00	35,000.00	35,000.00	0.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	LECTURER	OSTERMEIER SHARON R		W005	1.00	29,000.00	29,580.00	580.00
9515	15	11	9515111511	WEST PLAINS-INSTRUCTION/T	SUPPLEMENTAL COMP			9175	0.00	86,319.00	67,169.00	(19,150.00)
9515	15	11	9515111511						7.00	319,614.00	304,429.00	(15,185.00)
9515	15	11	9515111515	WP ACAD SUPPORT CRT / DEV	CRD ACAD SUPPORT & GRANTS	JOHNSON JANICE F		W202	1.00	31,780.00	32,416.00	636.00
9515	15	11	9515111515	WP ACAD SUPPORT CRT / DEV	PREPARATORY MATH SPECIALI	RYBURN KAREN R		W204	1.00	26,221.00	26,745.00	524.00
9515	15	11	9515111515	WP ACAD SUPPORT CRT / DEV	PREP STDY SKILLS/WRITNG S	MALONE II DAVID S		W267	1.00	26,074.00	26,595.00	521.00
9515	15	11	9515111515	WP ACAD SUPPORT CRT / DEV	ADMIN CLERK	NORBERG STEVEN N		W203	1.00	16,716.00	17,796.00	1,080.00
9515	15	11	9515111515						4.00	100,791.00	103,552.00	2,761.00
9515	15	11	9515111525	WEST PLAINS SUMMER SESS	SUMMER SESSION			2175	0.00	70,500.00	77,700.00	7,200.00
9515	15	11	9515111525	WEST PLAINS SUMMER SESS	PER COURSE FACULTY			2180	0.00	0.00	0.00	0.00
9515	15	11	9515111525						0.00	70,500.00	77,700.00	7,200.00
9515	15	11	9515111526	WEST PLAINS SUMMER/TECH	SUMMER SESSION			2175	0.00	23,000.00	33,200.00	10,200.00

Southwest Missouri State University
 Faculty and Staff Salaries
 Budget - SMSU West Plains
 Year Ending June 30, 2005

Fund	Adm	Func	Account Number	Department	Position Title	Name	Action	Line Num	FTE	Fiscal Year 2004	Fiscal Year 2005	Change Increase (Decrease)
9515	15	11	9515111526						0.00	23,000.00	33,200.00	10,200.00
9515	15	11	9515111530	WEST PLAINS PER COURSE	PER COURSE FACULTY			2180	0.00	291,685.00	323,800.00	32,115.00
9515	15	11	9515111530						0.00	291,685.00	323,800.00	32,115.00
9515	15	11	9515111531	WEST PLAINS PER COURSE/TE	PER COURSE FACULTY			2180	0.00	141,150.00	127,850.00	(13,300.00)
9515	15	11	9515111531						0.00	141,150.00	127,850.00	(13,300.00)
9515	15	11	9515111535	WEST PLAINS NURSING	DIR NURSING WP	(REPL ROTH)		W023	0.00	44,267.00	0.00	(44,267.00)
9515	15	11	9515111535	WEST PLAINS NURSING	ASST PROFESSOR	DEWITT JOYCE C		W024	1.00	37,413.00	38,161.00	748.00
9515	15	11	9515111535	WEST PLAINS NURSING	ASST PROFESSOR	CONNER ESTHER M		W026	1.00	37,071.00	37,812.00	741.00
9515	15	11	9515111535	WEST PLAINS NURSING	ASST PROFESSOR	CATON BARBARA A		W027	1.00	36,654.00	37,387.00	733.00
9515	15	11	9515111535	WEST PLAINS NURSING	ASSOC PROFESSOR	JONES DONNA JOYCE		W025	1.00	38,636.00	42,131.00	3,495.00
9515	15	11	9515111535	WEST PLAINS NURSING	LECTURER	STUBBS NANCY K		W017	1.00	36,500.00	37,230.00	730.00
9515	15	11	9515111535	WEST PLAINS NURSING	ADMIN SECRETARY	SURFACE JANET D		W205	1.00	24,852.00	25,344.00	492.00
9515	15	11	9515111535	WEST PLAINS NURSING	SUPPLEMENTAL COMP			9175	0.00	7,338.00	24,438.00	17,100.00
9515	15	11	9515111535						6.00	262,731.00	242,503.00	(20,228.00)
9515	15	11							34.00	1,902,358.00	1,938,456.00	36,098.00
9515	15	32	9515321510	WEST PLAINS UNIV/COM PROG	DIR UNIV/COMM PROG, WP	MALKOWSKI BRENDA A		W269	1.00	42,776.00	43,632.00	856.00
9515	15	32	9515321510	WEST PLAINS UNIV/COM PROG	ADMIN SECRETARY	(REPL THOMAS)		W273	1.00	16,716.00	17,796.00	1,080.00
9515	15	32	9515321510	WEST PLAINS UNIV/COM PROG	SUPPLEMENTAL COMP			9175	0.00	1,200.00	1,200.00	0.00
9515	15	32	9515321510						2.00	60,692.00	62,628.00	1,936.00
9515	15	32	9515321515	WEST PLAINS THEATER/EVENT	THEATRE & EVENTS COORD WP	MORRISSEY KATHLEEN F		W270	1.00	27,537.00	28,088.00	551.00
9515	15	32	9515321515						1.00	27,537.00	28,088.00	551.00
9515	15	32	9515321520	WEST PLAINS-SMALL BUS DEV	CRD SMALL BUS DEV CTR WP	WRIGHT LYLE J		W271	1.00	38,333.00	39,100.00	767.00
9515	15	32	9515321520						1.00	38,333.00	39,100.00	767.00
9515	15	32	9515321525	WEST PLAINS AQUATICS/WELL	CRD FITNESS & ATHLETIC TR	ELROD KERI L		W268	1.00	30,000.00	30,600.00	600.00
9515	15	32	9515321525						1.00	30,000.00	30,600.00	600.00
9515	15	32	9515321530	WEST PLAINS RESOURCE CENT	CRD CAREER SERVICES WP	GENTRY ELLIOTT J		W256	0.50	14,440.00	14,729.00	289.00
9515	15	32	9515321530						0.50	14,440.00	14,729.00	289.00
9515	15	32							5.50	171,002.00	175,145.00	4,143.00

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9515	15	41	9515411515	WEST PLAINS LIBRARY	HEAD LIBRARIAN WP	VETTER EVELYN M		W028	1.00	41,269.00	42,094.00	825.00
9515	15	41	9515411515	WEST PLAINS LIBRARY	ASST LIBRARIAN	PARROTT NEVA J		W029	1.00	38,229.00	38,994.00	765.00
9515	15	41	9515411515	WEST PLAINS LIBRARY	CIRC/SHELVING SUPV WP	SKINNER SOPHIA L		W206	1.00	25,968.00	27,672.00	1,704.00
9515	15	41	9515411515	WEST PLAINS LIBRARY	CATALOGER/REF LIBRAIAN WP	SCARLET FREDA ROSEANN		W261	1.00	32,016.00	32,656.00	640.00
9515	15	41	9515411515						4.00	137,482.00	141,416.00	3,934.00
9515	15	41							4.00	137,482.00	141,416.00	3,934.00
9515	15	46	9515461525	WEST PLAINS ACADEMIC ADMN	DEAN OF THE COLLEGE	LAW DALE A		W030	1.00	67,038.00	68,379.00	1,341.00
9515	15	46	9515461525	WEST PLAINS ACADEMIC ADMN	CRD INSTITUTIONAL RESEARC	MARTIN JAY D		W207	1.00	39,378.00	40,166.00	788.00
9515	15	46	9515461525	WEST PLAINS ACADEMIC ADMN	ADMIN SECRETARY	GRIFFIN MARGIE A		W208	1.00	20,856.00	22,188.00	1,332.00
9515	15	46	9515461525	WEST PLAINS ACADEMIC ADMN	ADMIN SECRETARY	BIRD DONNA L		W209	1.00	22,752.00	24,252.00	1,500.00
9515	15	46	9515461525	WEST PLAINS ACADEMIC ADMN	EXEC ASST	SHIPLEY TERESA FAYE		W210	1.00	27,132.00	27,672.00	540.00
9515	15	46	9515461525						5.00	177,156.00	182,657.00	5,501.00
9515	15	46	9515461530	WP ACADEMIC ADVISEMENT	ACAD ADVISOR	DRISCOLL LAUREL D		W263	1.00	22,821.00	23,277.00	456.00
9515	15	46	9515461530	WP ACADEMIC ADVISEMENT	SECRETARY	WHITE NANCY M		W262	1.00	19,968.00	21,276.00	1,308.00
9515	15	46	9515461530	WP ACADEMIC ADVISEMENT	CRD ACADEMIC ADVISEMENT	MAYS VERONICA E		W257	1.00	32,964.00	33,623.00	659.00
9515	15	46	9515461530	WP ACADEMIC ADVISEMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
9515	15	46	9515461530						3.00	76,353.00	78,776.00	2,423.00
9515	15	46	9515461540	WEST PLAINS ACAD ADMIN/TE	UNKNOWN POSITION	(VOLUNTARY FREEZE)		W022	0.00	0.00	0.00	0.00
9515	15	46	9515461540	WEST PLAINS ACAD ADMIN/TE	EXEC ASST	STEPHENS JILL R		W255	1.00	20,856.00	23,208.00	2,352.00
9515	15	46	9515461540						1.00	20,856.00	23,208.00	2,352.00
9515	15	46							9.00	274,365.00	284,641.00	10,276.00
9515	15	51	9515511505	WEST PLAINS STUDENT SERVS	DEAN STUDENT SERVICES WP	LUNDAY HERBERT L		W211	1.00	62,238.00	63,983.00	1,745.00
9515	15	51	9515511505	WEST PLAINS STUDENT SERVS	ADMIN SECRETARY	PETERSON RACHEL A		W277	1.00	18,264.00	19,452.00	1,188.00
9515	15	51	9515511505						2.00	80,502.00	83,435.00	2,933.00
9515	15	51							2.00	80,502.00	83,435.00	2,933.00
9515	15	53	9515531515	WEST PLAINS CAREER SERVIC	CRD CAREER SERVICES WP	GENTRY ELLIOTT J		W256	0.50	14,440.00	14,729.00	289.00
9515	15	53	9515531515						0.50	14,440.00	14,729.00	289.00
9515	15	53							0.50	14,440.00	14,729.00	289.00
9515	15	54	9515541515	WEST PLAINS FINANCIAL AID	CRD FINANCIAL AID WP	BASSHAM DONNA J		W212	1.00	31,080.00	31,702.00	622.00
9515	15	54	9515541515	WEST PLAINS FINANCIAL AID	FINANCIAL AID COUNSELOR	RAGON JOAN I		W214	1.00	23,733.00	24,208.00	475.00

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9515	15	54	9515541515	WEST PLAINS FINANCIAL AID	ADMIN CLERK	MURRELL FRANKIE C		W278	1.00	15,972.00	17,052.00	1,080.00
9515	15	54	9515541515	WEST PLAINS FINANCIAL AID	SR ADMINISTRATIVE CLERK	TURPIN RITA J		W213	1.00	24,852.00	25,344.00	492.00
9515	15	54	9515541515						4.00	95,637.00	98,306.00	2,669.00
9515	15	54							4.00	95,637.00	98,306.00	2,669.00
9515	15	56	9515561505	WEST PLAINS MENS ATHLETIC	HEAD ATHLETICS COACH	(REPL BARR)		W215	1.00	44,116.00	44,998.00	882.00
9515	15	56	9515561505	WEST PLAINS MENS ATHLETIC	ASST COACH	GUSTER ROBERT D		W216	1.00	30,005.00	30,605.00	600.00
9515	15	56	9515561505	WEST PLAINS MENS ATHLETIC	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00
9515	15	56	9515561505						2.00	80,121.00	81,603.00	1,482.00
9515	15	56	9515561510	WEST PLAINS STUDENT LIFE	CRD STUDENT LIFE & DEV WP	ROBINETT JEREMY L		W249	0.50	11,752.00	11,987.00	235.00
9515	15	56	9515561510						0.50	11,752.00	11,987.00	235.00
9515	15	56	9515561520	WEST PLAINS WOMENS ATHL	HEAD ATHLETICS COACH	KISSIAR-KNIGHT PAT		W217	1.00	44,116.00	44,998.00	882.00
9515	15	56	9515561520	WEST PLAINS WOMENS ATHL	ASST COACH	WIEDEMANN PAULA M		W218	1.00	30,005.00	30,605.00	600.00
9515	15	56	9515561520	WEST PLAINS WOMENS ATHL	SUPPLEMENTAL COMP			9175	0.00	6,000.00	6,000.00	0.00
9515	15	56	9515561520						2.00	80,121.00	81,603.00	1,482.00
9515	15	56							4.50	171,994.00	175,193.00	3,199.00
9515	15	57	9515571505	WEST PLAINS ADMISSIONS	CRD OF ADMISSIONS WP	JETT MELISSA J		W222	1.00	28,436.00	29,005.00	569.00
9515	15	57	9515571505	WEST PLAINS ADMISSIONS	ADMISSION COUNSELOR	WEATHERFORD LINDA S		W276	1.00	22,500.00	22,950.00	450.00
9515	15	57	9515571505	WEST PLAINS ADMISSIONS	SECRETARY	PECSOK KAREN L		W221	1.00	16,716.00	17,796.00	1,080.00
9515	15	57	9515571505	WEST PLAINS ADMISSIONS	ADMISSION EVALUATOR	BROWN TRUDY K		W223	1.00	18,264.00	19,452.00	1,188.00
9515	15	57	9515571505	WEST PLAINS ADMISSIONS	ADMISSION ASSISTANT	(VOLUNTARY FREEZE)		W258	0.00	0.00	0.00	0.00
9515	15	57	9515571505						4.00	85,916.00	89,203.00	3,287.00
9515	15	57	9515571510	WP REGISTRATION & RECORDS	CRD REGISTRATION/RECORDS	KUHLMEIER SYLVIA D		W224	1.00	28,436.00	29,005.00	569.00
9515	15	57	9515571510	WP REGISTRATION & RECORDS	SR ADMINISTRATIVE CLERK	BAKER RHONDA F		W226	1.00	21,756.00	23,208.00	1,452.00
9515	15	57	9515571510	WP REGISTRATION & RECORDS	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
9515	15	57	9515571510						2.00	50,792.00	52,813.00	2,021.00
9515	15	57	9515571515	WP - ENROLLMENT SERVICES	DIR ENROLLMNT SVCS/UNIV R	OGLETREE NORMA J		W275	1.00	36,054.00	36,775.00	721.00
9515	15	57	9515571515	WP - ENROLLMENT SERVICES	SR ADMINISTRATIVE CLERK	RACER DANA L		W225	1.00	17,448.00	18,624.00	1,176.00
9515	15	57	9515571515						2.00	53,502.00	55,399.00	1,897.00
9515	15	57							8.00	190,210.00	197,415.00	7,205.00

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9515	15	61	9515611530	WP CHANCELLOR'S OFFICE	CHANCELLOR, WEST PLAINS	THOMAS KENT D		W228	1.00	104,422.00	104,510.00	88.00
9515	15	61	9515611530	WP CHANCELLOR'S OFFICE	EXEC ASST TO CHANCELLOR	BASOM DIANE K		W229	1.00	24,852.00	26,484.00	1,632.00
9515	15	61	9515611530	WP CHANCELLOR'S OFFICE	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
9515	15	61	9515611530	WP CHANCELLOR'S OFFICE	SUPPLEMENTAL COMP			9175	0.00	6,000.00	12,000.00	6,000.00
9515	15	61	9515611530						2.00	135,874.00	143,594.00	7,720.00
9515	15	61	9515611535	WEST PLAINS-SPECIAL PROJE	ASST TO THE CHANCELLOR WP	LANCASTER DENNIS L		W201	1.00	42,153.00	42,996.00	843.00
9515	15	61	9515611535						1.00	42,153.00	42,996.00	843.00
9515	15	61							3.00	178,027.00	186,590.00	8,563.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	PURCHASING/HUMAN RES ASST	TUTTLE MARTHA L		W231	1.00	33,675.00	34,849.00	1,174.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	DIR BUSINESS SERVICES	SORRELL GARRY G		W230	1.00	62,238.00	63,983.00	1,745.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	SR ACCOUNTING CLERK	HENSLEY TERESA L		W232	1.00	21,756.00	23,208.00	1,452.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	SR ACCOUNTING CLERK	MUSTION BARBARA M		W233	1.00	24,852.00	26,484.00	1,632.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	ACCOUNTANT	KERLEY CHRISTINA J		W234	1.00	32,500.00	33,150.00	650.00
9515	15	63	9515631505	WEST PLAINS BUSINESS OFF	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
9515	15	63	9515631505						5.00	175,621.00	182,274.00	6,653.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	DIR COMPUTER SERVICES WP	INGRAM SUZANNE J		W266	1.00	50,000.00	51,000.00	1,000.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	CAMPUS WEB/DATABASE SPC,	GORDON GRAYSON E		W236	1.00	36,888.00	39,348.00	2,460.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	USER SUPPORT SPECIALIST W	BECKER KELLY R		W237	1.00	32,328.00	36,012.00	3,684.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	USER SUPPORT SPECIALIST W	BROWN WILLIAM C		W260	1.00	32,328.00	34,464.00	2,136.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	USER SUPPORT SPECIALIST W	LAIR HEATH F		W282	1.00	28,344.00	30,192.00	1,848.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	SYSTEMS PROGRAMMER WP	BECKER BRETT G		W259	1.00	42,096.00	44,880.00	2,784.00
9515	15	63	9515631510	WEST PLAINS COMPUTER SERV	SYSTEMS ANALYST WP	MANLEY SCOTTY D		W235	1.00	42,096.00	44,880.00	2,784.00
9515	15	63	9515631510						7.00	264,080.00	280,776.00	16,696.00
9515	15	63							12.00	439,701.00	463,050.00	23,349.00
9515	15	65	9515651505	WEST PLAINS DEVELOPMENT	DIR DEVELOPMENT WP	SILVEY CAROL E		W239	1.00	62,238.00	63,983.00	1,745.00
9515	15	65	9515651505	WEST PLAINS DEVELOPMENT	ADMIN CLERK	MARTIN DEBORAH E		W241	1.00	19,968.00	21,276.00	1,308.00
9515	15	65	9515651505	WEST PLAINS DEVELOPMENT	ADMIN SECRETARY	MOSLEY DEBRA A		W242	1.00	16,716.00	17,796.00	1,080.00
9515	15	65	9515651505	WEST PLAINS DEVELOPMENT	OUT OF GRADE DIFFERENTIAL			9110	0.00	600.00	600.00	0.00
9515	15	65	9515651505						3.00	99,522.00	103,655.00	4,133.00
9515	15	65	9515651520	WP PUBLIC RELATIONS	DIR UNIV COMMUNICATIONS W	CALDWELL CHERYL M		W219	1.00	45,292.00	46,198.00	906.00
9515	15	65	9515651520	WP PUBLIC RELATIONS	PUBLIC RELATIONS WRITER	DRISKELL VICKIE J		W220	1.00	24,281.00	24,767.00	486.00
9515	15	65	9515651520	WP PUBLIC RELATIONS	PR WRITER/GRAPHIC DES WP	SMITH MELISSA A		W238	1.00	29,960.00	30,559.00	599.00
9515	15	65	9515651520						3.00	99,533.00	101,524.00	1,991.00

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9515	15	65							6.00	199,055.00	205,179.00	6,124.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAL & BLDG MAINT SU	TUTTLE ROGER D		W243	1.00	32,470.00	33,119.00	649.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	GIRDLEY ROBERT L		W244	1.00	20,856.00	22,188.00	1,332.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	GRAHAM GARY E		W245	1.00	22,752.00	24,252.00	1,500.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	EAGLEMAN ROGER J		W246	1.00	19,968.00	21,276.00	1,308.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	REED JIMMIE DEAN		W248	1.00	19,968.00	21,276.00	1,308.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	ETTINGER LAWRENCE W		W264	1.00	19,968.00	21,276.00	1,308.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	MALENKE PATSY J		W265	1.00	19,068.00	20,364.00	1,296.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAN I	MALENKE DALE C		W281	1.00	18,264.00	19,452.00	1,188.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	CUSTODIAL FOREMAN	BIRD JAMES C		W247	1.00	27,132.00	27,672.00	540.00
9515	15	71	9515711530	WEST PLAINS CUST & MAINT	SHIFT DIFFERENTIAL			9100	0.00	2,080.20	2,080.20	0.00
9515	15	71	9515711530						9.00	202,526.20	212,955.20	10,429.00
9515	15	71							9.00	202,526.20	212,955.20	10,429.00
9515	15								101.50	4,057,299.20	4,176,510.20	119,211.00
9515									101.50	4,057,299.20	4,176,510.20	119,211.00
9525	15	90	9525901510	WP - DORMITORY OPERATIONS	CRD STUDENT LIFE & DEV WP	ROBINETT JEREMY L		W249	0.50	11,752.00	11,987.00	235.00
9525	15	90	9525901510	WP - DORMITORY OPERATIONS	CUSTODIAN I	SANDERS RODDY W		W252	0.50	9,534.00	10,182.00	648.00
9525	15	90	9525901510	WP - DORMITORY OPERATIONS	SHIFT DIFFERENTIAL			9100	0.00	208.08	416.04	207.96
9525	15	90	9525901510						1.00	21,494.08	22,585.04	1,090.96
9525	15	90	9525901570	WP - BOOKSTORE OPERATIONS	BOOKSTORE MANAGER WP	SCHLOSS KATHY W		W250	1.00	28,000.00	28,560.00	560.00
9525	15	90	9525901570	WP - BOOKSTORE OPERATIONS	ADMIN CLERK	ESTES REBECCA A		W279	1.00	15,288.00	17,052.00	1,764.00
9525	15	90	9525901570	WP - BOOKSTORE OPERATIONS	SR ADMINISTRATIVE CLERK	CRAIG REBECCA L		W251	1.00	16,716.00	17,796.00	1,080.00
9525	15	90	9525901570	WP - BOOKSTORE OPERATIONS	CUSTODIAN I	SANDERS RODDY W		W252	0.25	4,767.00	5,091.00	324.00
9525	15	90	9525901570	WP - BOOKSTORE OPERATIONS	SHIFT DIFFERENTIAL			9100	0.00	104.01	416.04	312.03
9525	15	90	9525901570						3.25	64,875.01	68,915.04	4,040.03
9525	15	90	9525901575	WP - FOOD SERVICE	FOOD SERVICES MANAGER, WP	JETT MOZELLA		W253	1.00	23,733.00	26,000.00	2,267.00
9525	15	90	9525901575	WP - FOOD SERVICE	CUSTODIAN I	SANDERS RODDY W		W252	0.25	4,767.00	5,091.00	324.00
9525	15	90	9525901575	WP - FOOD SERVICE	SHIFT DIFFERENTIAL			9100	0.00	104.01	416.04	312.03
9525	15	90	9525901575	WP - FOOD SERVICE	FOOD SERVICE ATTENDANT	DIONNE DAWN MARIE		W254	0.75	19,968.00	21,276.00	1,308.00
9525	15	90	9525901575						2.00	48,572.01	52,783.04	4,211.03
9525	15	90							6.25	134,941.10	144,283.12	9,342.02
9525	15								6.25	134,941.10	144,283.12	9,342.02

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9525									6.25	134,941.10	144,283.12	9,342.02
9575	15	63	9575631510	WEST PLAINS TITLE III	PROGRAMMER/ANALYST WP	GAUGHAN KEITH M		W274	1.00	30,972.00	32,976.00	2,004.00
9575	15	63	9575631510						1.00	30,972.00	32,976.00	2,004.00
9575	15	63							1.00	30,972.00	32,976.00	2,004.00
9575	15								1.00	30,972.00	32,976.00	2,004.00
9575									1.00	30,972.00	32,976.00	2,004.00
									108.75	4,223,212.30	4,353,769.32	130,557.02