

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Huey, Paula	P99060	32,096.00	1.00
HUMAN RESOURCES ADMIN-NON OPER	802000	062032	62003	201	Campbell, Pamela	P99433	27,182.00	1.00
			<b>62003 Total</b>				59,278.00	2.00
		<b>062032 Total</b>					59,278.00	2.00
TAYLOR HEALTH CENTER-HEALTH ED	802000	212001	62001	201	Bowen, Sheila	P99808	61,925.00	1.00
			<b>62001 Total</b>				61,925.00	1.00
		<b>212001 Total</b>					61,925.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62000	061	Nietzel, Michael	E99981	267,372.00	1.00
			<b>62000 Total</b>				267,372.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Helvey, Barbara	P99249	47,224.00	1.00
PRESIDENT'S OFFICE-OPER	A02000	012000	62003	061	Dennis, Marilyn	P99399	49,111.00	1.00
			<b>62003 Total</b>				96,335.00	2.00
		<b>012000 Total</b>					363,707.00	3.00
UNIVERSITY RELATIONS	A02000	012010	62000	065	Kincaid, Paul	E99969	123,446.00	1.00
			<b>62000 Total</b>				123,446.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62001	065	Hains, Arthur	P99499	54,500.00	1.00
			<b>62001 Total</b>				54,500.00	1.00
UNIVERSITY RELATIONS	A02000	012010	62003	065	Vacant Position	P98728	35,037.00	1.00
			<b>62003 Total</b>				35,037.00	1.00
		<b>012010 Total</b>					212,983.00	3.00
PUBLICATIONS	A02000	012011	62001	063	Adinegara, Veronica	P98738	34,989.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Rose, Michelle	P98944	32,000.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Schuldt, Amy	P98954	39,650.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Poindexter, Teri	P99326	31,868.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Isackson, Abby	P99465	31,526.00	1.00
PUBLICATIONS	A02000	012011	62001	063	Funderburk, Stacey	P99497	52,811.00	1.00
			<b>62001 Total</b>				222,844.00	6.00
		<b>012011 Total</b>					222,844.00	6.00
PHOTO SERVICES	A02000	012012	62001	065	White, Kevin	P99174	36,411.00	1.00
PHOTO SERVICES	A02000	012012	62001	065	Wall, John	P99941	51,024.00	1.00
			<b>62001 Total</b>				87,435.00	2.00
		<b>012012 Total</b>					87,435.00	2.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Hendricks, Donovan	P98701	52,834.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Mostyn, Andrea	P99516	39,751.00	1.00
UNIVERSITY COMMUNICATIONS	A02000	012013	62001	065	Donnelson, Nicki	P99780	32,000.00	1.00
			<b>62001 Total</b>				124,585.00	3.00
		<b>012013 Total</b>					124,585.00	3.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Doennig, Eric	P99262	31,691.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kindhart, Richard	P99590	65,000.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Kane, Kevin	P99631	7,306.40	0.20

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Adamson, Benjamin	P99711	30,683.00	1.00
ATHLETICS COMMUNICATIONS	A02000	012023	62001	056	Bohn, Timothy	P99792	36,747.00	1.00
			<b>62001 Total</b>				171,427.40	4.20
		<b>012023 Total</b>					171,427.40	4.20
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Clark, Sara	P98909	68,514.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62000	063	Killingsworth, Chad	P98998	51,768.00	1.00
			<b>62000 Total</b>				120,282.00	2.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Heaton, Brian	P99054	57,719.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Mitchell, Brad	P99269	40,384.00	1.00
WEB AND NEW MEDIA-OPER	A02000	062035	62001	063	Winchester, Lindsay	P99330	35,000.00	1.00
			<b>62001 Total</b>				133,103.00	3.00
		<b>062035 Total</b>					253,385.00	5.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Smart, Clifton	E99991	134,950.00	1.00
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Groves, Penni	P98829	66,620.00	0.75
GENERAL COUNSEL OFFICE	A02000	012014	62001	061	Heeszel, Marlys	P99634	34,513.00	1.00
			<b>62001 Total</b>				236,083.00	2.75
		<b>012014 Total</b>					236,083.00	2.75
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Sullam, Steven	P98702	40,548.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Roberts, Jana	P98844	77,027.00	1.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62001	063	Berry, Melissa	P99223	47,500.00	1.00
			<b>62001 Total</b>				165,075.00	3.00
OFFICE OF EQUITY & DIVERSITY	A02000	012015	62003	063	Searles, Lisa	P98838	33,029.00	1.00
			<b>62003 Total</b>				33,029.00	1.00
		<b>012015 Total</b>					198,104.00	4.00
INTERCOLLEGIATE ATHLETICS ADMIN	A02000	222000	62000	056	Moats, Kyle	E99979	145,128.00	1.00
			<b>62000 Total</b>				145,128.00	1.00
		<b>222000 Total</b>					145,128.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Duitsman, Dalen	A99926	8,696.00	0.10
PROVOST OFFICE-OPER	A02000	022000	61011	046	Spisak, Arthur	E99972	96,000.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Darabi, Rachele	E99982	116,128.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	McCarthy, Belinda	E99996	214,739.00	1.00
PROVOST OFFICE-OPER	A02000	022000	61011	046	Catau, John	E99997	115,953.00	1.00
			<b>61011 Total</b>				551,516.00	4.10
PROVOST OFFICE-OPER	A02000	022000	62001	046	Lewis, Betty	P98521	38,126.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Rainwater, Douglas	P99180	50,745.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62001	046	Mitchell, Shirley	P99551	37,087.00	1.00
			<b>62001 Total</b>				125,958.00	3.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	Busby, Charles	P98958	42,514.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62002	046	Allen, David	P99915	47,844.00	1.00
			<b>62002 Total</b>				90,358.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PROVOST OFFICE-OPER	A02000	022000	62003	046	Jones, Peggy	P99062	36,500.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Ross, Jaime	P99378	23,655.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Golden, Mary	P99494	40,630.00	1.00
PROVOST OFFICE-OPER	A02000	022000	62003	046	Arthur, Sandra	P99736	28,500.00	1.00
			<b>62003 Total</b>				129,285.00	4.00
			<b>022000 Total</b>				897,117.00	13.10
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61011	046	Levesque, Chantal	A99005	87,000.00	1.00
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	61011	046	Sell, George	A99235	27,566.25	0.25
			<b>61011 Total</b>				114,566.25	1.25
FACULTY CTR FOR TEACHING & LEARNING	A02000	022003	62003	046	Harris, Enid	P99449	31,852.00	1.00
			<b>62003 Total</b>				31,852.00	1.00
			<b>022003 Total</b>				146,418.25	2.25
ADVISEMENT CENTER	A02000	022006	62000	046	Davis, Kathy	P99024	64,267.00	1.00
			<b>62000 Total</b>				64,267.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Wienberg, Darren	P99122	50,000.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Hawkins, Ross	P99178	37,500.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Aufdembrink, Amymarie	P99428	34,420.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Martindale, Susan	P99678	36,393.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Glaessgen, Tracey	P99698	32,107.00	1.00
ADVISEMENT CENTER	A02000	022006	62001	046	Cook, Harry	P99717	39,831.00	1.00
			<b>62001 Total</b>				230,251.00	6.00
ADVISEMENT CENTER	A02000	022006	62003	046	Tucker, Catherine	P98807	24,000.00	1.00
			<b>62003 Total</b>				24,000.00	1.00
			<b>022006 Total</b>				318,518.00	8.00
PUBLIC AFFAIRS	A02000	022007	62001	046	Wood, Mary	P99013	45,822.00	1.00
			<b>62001 Total</b>				45,822.00	1.00
PUBLIC AFFAIRS	A02000	022007	62003	046	Montgomery, Joellyn	P99568	23,213.00	1.00
			<b>62003 Total</b>				23,213.00	1.00
			<b>022007 Total</b>				69,035.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Jones, Shellie	P99589	33,623.00	1.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62001	011	Strong, Elizabeth	P99963	45,553.00	1.00
			<b>62001 Total</b>				79,176.00	2.00
CITIZENSHIP & SERVICE LEARNING	A02000	022009	62003	011	Hanley, Donna	P99448	22,800.00	1.00
			<b>62003 Total</b>				22,800.00	1.00
			<b>022009 Total</b>				101,976.00	3.00
COMPUTER LITERACY	A02000	022011	62001	046	McCrary, Sue	P99848	41,646.00	1.00
			<b>62001 Total</b>				41,646.00	1.00
			<b>022011 Total</b>				41,646.00	1.00
CTR-ASSESSMENT-INSTRUC SUPPORT	A02000	022014	62001	046	Kirker, Martha	P99952	74,772.00	1.00
			<b>62001 Total</b>				74,772.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>022014 Total</b>		74,772.00	1.00
DEC PCG ALLOW-PROVOST	A02000	022015	61003	011	Vacant Position	A98718	6,380.00	0.30
					<b>61003 Total</b>		6,380.00	0.30
					<b>022015 Total</b>		6,380.00	0.30
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Lokie, Andrew	A98756	73,752.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Vacant Position	P98222	34,650.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62001	043	Caravella, David	P99996	41,786.00	1.00
					<b>62001 Total</b>		150,188.00	3.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Gerken, Robert	P99209	41,837.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62002	043	Johnson, Jeffrey	P99671	34,734.00	1.00
					<b>62002 Total</b>		76,571.00	2.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Grant, Rebecca	P98967	31,662.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Beck, Adam	P99116	30,787.00	1.00
ETC-EDUCATIONAL TECHNOLOGY	A02000	022017	62003	043	Netzer, Shelley	P99333	31,046.00	1.00
					<b>62003 Total</b>		93,495.00	3.00
					<b>022017 Total</b>		320,254.00	8.00
FACULTY SENATE	A02000	022020	62003	061	Johnson, Sandra	P98888	20,833.00	0.83
					<b>62003 Total</b>		20,833.00	0.83
					<b>022020 Total</b>		20,833.00	0.83
HONOR COLLEGE	A02000	022024	62001	011	Morriset, Marcia	P98309	38,500.00	1.00
					<b>62001 Total</b>		38,500.00	1.00
HONOR COLLEGE	A02000	022024	62003	011	Melton, Janelle	P98305	19,881.00	1.00
					<b>62003 Total</b>		19,881.00	1.00
					<b>022024 Total</b>		58,381.00	2.00
INSTITUTIONAL RESEARCH	A02000	022025	62000	061	Coy, Katherine	P98647	74,103.00	1.00
					<b>62000 Total</b>		74,103.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Williams, Sarah	P98242	38,000.00	1.00
INSTITUTIONAL RESEARCH	A02000	022025	62001	061	Miller Gartin, Annette	P98510	38,000.00	1.00
					<b>62001 Total</b>		76,000.00	2.00
INSTITUTIONAL RESEARCH	A02000	022025	62003	061	Willingham, Susan	P98618	23,812.00	1.00
					<b>62003 Total</b>		23,812.00	1.00
					<b>022025 Total</b>		173,915.00	4.00
MISSOURI CAMPUS COMPACT	A02000	022027	62001	052	Mace, Melissa	P99381	50,576.00	1.00
					<b>62001 Total</b>		50,576.00	1.00
MISSOURI CAMPUS COMPACT	A02000	022027	62003	052	Armstrong, Etta	P99281	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>022027 Total</b>		73,076.00	2.00
FIRST YEAR PROGRAMS	A02000	022033	62001	011	Wood, Michael	P99134	45,268.00	1.00
					<b>62001 Total</b>		45,268.00	1.00
FIRST YEAR PROGRAMS	A02000	022033	62003	011	Foster, Karen	P99741	28,045.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>62003 Total</b>	28,045.00	1.00
							<b>022033 Total</b>	73,313.00	2.00
STUDENT SUCCESS	A02000	022034	62001	046	Roessler, Lori	P98223	32,961.00	1.00	
							<b>62001 Total</b>	32,961.00	1.00
STUDENT SUCCESS	A02000	022034	62003	046	Kile, Carolyn	P98585	32,674.00	1.00	
							<b>62003 Total</b>	32,674.00	1.00
							<b>022034 Total</b>	65,635.00	2.00
WRITING CENTER	A02000	022035	62001	011	Frizzell, Michael	P98808	57,088.00	1.00	
							<b>62001 Total</b>	57,088.00	1.00
							<b>022035 Total</b>	57,088.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62000	046	Rader, John	P98500	76,121.00	1.00	
							<b>62000 Total</b>	76,121.00	1.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Farha, Nicholas	P98440	54,000.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Gordon, Nancy	P98441	50,000.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62001	046	Fisher, Michael	P99563	40,552.00	1.00	
							<b>62001 Total</b>	144,552.00	3.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	Schuldt, Richard	P98848	44,725.00	1.00	
INTERNET INSTRUCTION ADMIN	A02000	022040	62002	046	Rowland, Daniel	P99234	36,000.00	1.00	
							<b>62002 Total</b>	80,725.00	2.00
INTERNET INSTRUCTION ADMIN	A02000	022040	62003	046	Arnette, Teressa	P99591	23,970.00	1.00	
							<b>62003 Total</b>	23,970.00	1.00
							<b>022040 Total</b>	325,368.00	7.00
COMMUNITY OUTREACH ADMIN	A02000	022041	62001	046	Barnett, Helen	P99572	35,378.00	1.00	
							<b>62001 Total</b>	35,378.00	1.00
							<b>022041 Total</b>	35,378.00	1.00
INTERNATIONAL SERVICES	A02000	022056	62000	057	Bickmore, September	E99958	35,000.00	1.00	
INTERNATIONAL SERVICES	A02000	022056	62000	057	Pritt, Jody	E99959	46,000.00	1.00	
							<b>62000 Total</b>	81,000.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62001	057	Cromley, Heejung	P98646	32,000.00	1.00	
INTERNATIONAL SERVICES	A02000	022056	62001	057	Gibson, Lisa	P98903	41,544.00	1.00	
							<b>62001 Total</b>	73,544.00	2.00
INTERNATIONAL SERVICES	A02000	022056	62003	057	Opfer, Barbara	P98718	22,800.00	1.00	
							<b>62003 Total</b>	22,800.00	1.00
							<b>022056 Total</b>	177,344.00	5.00
STUDY AWAY	A02000	022057	62000	011	Vacant Position	P99090	48,000.00	1.00	
							<b>62000 Total</b>	48,000.00	1.00
STUDY AWAY	A02000	022057	62001	011	McFarland, Miko	P98251	34,000.00	1.00	
							<b>62001 Total</b>	34,000.00	1.00
STUDY AWAY	A02000	022057	62003	011	Green, Marian	P98769	25,742.00	1.00	
							<b>62003 Total</b>	25,742.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>022057 Total</b>		107,742.00	3.00
HOMELAND SECURITY	A02000	022068	61003	011	Claborn, David	A99536	65,000.00	1.00
					<b>61003 Total</b>		65,000.00	1.00
					<b>022068 Total</b>		65,000.00	1.00
OZARK STUDIES	A02000	022069	61002	011	Blevins, Brooks	A99616	56,550.00	0.87
					<b>61002 Total</b>		56,550.00	0.87
					<b>022069 Total</b>		56,550.00	0.87
LEARNING COMMONS	A02000	022073	62001	046	Garland, Diana	P99239	49,223.00	1.00
					<b>62001 Total</b>		49,223.00	1.00
LEARNING COMMONS	A02000	022073	62003	046	Beck, Catherine	P98263	26,000.00	1.00
					<b>62003 Total</b>		26,000.00	1.00
					<b>022073 Total</b>		75,223.00	2.00
ORIENTATION	A02000	082005	62001	053	Morris, Joseph	P99684	36,588.00	1.00
					<b>62001 Total</b>		36,588.00	1.00
					<b>082005 Total</b>		36,588.00	1.00
EC-ADMINISTRATION	A02000	022036	62003	046	Marbut, Concha	P99352	36,755.00	1.00
					<b>62003 Total</b>		36,755.00	1.00
					<b>022036 Total</b>		36,755.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62000	046	Robinette, Stephen	E99967	55,516.87	0.67
					<b>62000 Total</b>		55,516.87	0.67
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62001	046	Petersen, Vickie	P99639	26,079.00	0.75
					<b>62001 Total</b>		26,079.00	0.75
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Vacant Position	P99431	35,544.00	1.00
EC-ACADEMIC OUTREACH ADMIN	A02000	022037	62003	046	Tolleson, Melissa	P99882	16,875.00	0.75
					<b>62003 Total</b>		52,419.00	1.75
					<b>022037 Total</b>		134,014.87	3.17
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62001	046	Penn, Deborah	P99092	28,284.00	0.75
					<b>62001 Total</b>		28,284.00	0.75
EC-DUAL CREDIT PROGRAM ADMIN	A02000	022038	62003	046	Melton, Lori	P99475	23,688.00	1.00
					<b>62003 Total</b>		23,688.00	1.00
					<b>022038 Total</b>		51,972.00	1.75
EC-MEDIA COURSE ADMIN	A02000	022042	62001	046	Mueller, Lahna	P99643	27,993.00	0.75
					<b>62001 Total</b>		27,993.00	0.75
					<b>022042 Total</b>		27,993.00	0.75
EC-JOPLIN CENTER	A02000	022045	62001	046	Nichols, Larry	P98832	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
					<b>022045 Total</b>		30,000.00	1.00
EC-LEBANON CENTER	A02000	022046	62001	046	Clay, Kermit	P99579	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
					<b>022046 Total</b>		30,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
EC-WEST PLAINS CENTER	A02000	022048	62001	046	Smith, Deanna	P99423	30,200.00	1.00
			<b>62001 Total</b>				30,200.00	1.00
		<b>022048 Total</b>					30,200.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	Young, Darren	P99480	38,626.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62001	046	Roland, Alan	P99774	49,094.00	1.00
			<b>62001 Total</b>				87,720.00	2.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Strong, Joe	P98962	44,765.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Avery, Calvin	P99140	33,878.00	1.00
EC-DISTANCE LEARNING & TECHNOLOGY	A02000	022050	62002	046	Sartin, Carl	P99861	32,000.00	1.00
			<b>62002 Total</b>				110,643.00	3.00
		<b>022050 Total</b>					198,363.00	5.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Cummings, Valerie	P99585	39,574.00	1.00
EC-PUBLICATIONS & MARKETING	A02000	022052	62001	046	Secca, Phillip	P99830	32,978.00	1.00
			<b>62001 Total</b>				72,552.00	2.00
		<b>022052 Total</b>					72,552.00	2.00
EC-REGISTRATION SERVICES	A02000	022053	62001	046	Herring, Ann	P99080	41,260.00	1.00
			<b>62001 Total</b>				41,260.00	1.00
EC-REGISTRATION SERVICES	A02000	022053	62003	046	Copeland, Karen	P99398	31,020.00	1.00
			<b>62003 Total</b>				31,020.00	1.00
		<b>022053 Total</b>					72,280.00	2.00
E HIGH SCHOOL	A02000	152011	61011	032	Baker, Rebecca	A99442	49,680.00	1.00
			<b>61011 Total</b>				49,680.00	1.00
		<b>152011 Total</b>					49,680.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Stoner, James	A98763	95,605.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	61011	046	Adams, Carey	E99994	117,607.00	1.00
			<b>61011 Total</b>				213,212.00	2.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62000	046	Bloodworth, Julie	P99194	54,360.00	1.00
			<b>62000 Total</b>				54,360.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Barker, Angela	P98945	50,043.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Jones, Barbara	P99025	41,948.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Johnson, Lynda	P99146	27,428.00	0.80
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Blades, Heather	P99167	17,736.50	0.50
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62001	046	Wallace, Darin	P99218	36,000.00	1.00
			<b>62001 Total</b>				173,155.50	4.30
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62002	046	Travis, Brooks	P99222	36,000.00	1.00
			<b>62002 Total</b>				36,000.00	1.00
ARTS & LTRS ADMINISTRATION-OPER	A02000	102000	62003	046	Oneill, Patricia	P98729	26,514.00	1.00
			<b>62003 Total</b>				26,514.00	1.00
		<b>102000 Total</b>					503,241.50	9.30
ART & DESIGN-OPER	A02000	102007	61001	011	Perkins, Sarah	A99205	64,922.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ART & DESIGN-OPER	A02000	102007	61001	011	Fowler, Judith	A99278	56,426.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Yarberry, Vonda	A99373	67,715.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Crigger, Dwaine	A99487	75,580.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Ekstam, Keith	A99513	65,687.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Harper, Sharon	A99685	61,469.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Kostovic, Cedomir	A99868	71,201.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	West, Bruce	A99898	68,929.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Pervukhin, Eric	A99924	68,223.00	1.00
ART & DESIGN-OPER	A02000	102007	61001	011	Follensbee, Billie	A99988	57,055.00	1.00
					<b>61001 Total</b>		657,207.00	10.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vacant Position	A99007	56,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hatch, Jerry	A99241	54,574.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Hughes, Kevin	A99266	47,651.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Michalczyk, Maria	A99354	59,047.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Walstrand, Gwen	A99435	51,930.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Willis, Steven	A99825	52,130.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Xu, Rebecca	A99944	50,710.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Vu, Duat	A99971	47,919.00	1.00
ART & DESIGN-OPER	A02000	102007	61002	011	Jolivette, Catherine	A99979	48,528.00	1.00
					<b>61002 Total</b>		468,489.00	9.00
ART & DESIGN-OPER	A02000	102007	61003	011	Kirkland-Ives, Mitzi	A99006	46,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Lyman, Sean	A99243	43,516.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Fraczak, Jacek	A99321	47,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Allen, Jimmie	A99434	45,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Howell, Marcus	A99473	43,357.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Mynhier, Jennifer	A99567	47,000.00	1.00
ART & DESIGN-OPER	A02000	102007	61003	011	Snipes, Elizabeth	A99842	43,000.00	1.00
					<b>61003 Total</b>		315,373.00	7.00
ART & DESIGN-OPER	A02000	102007	61004	011	Lowe, Roberta	A99176	35,019.00	1.00
ART & DESIGN-OPER	A02000	102007	61004	011	Land, Andrea	A99290	36,000.00	1.00
					<b>61004 Total</b>		71,019.00	2.00
ART & DESIGN-OPER	A02000	102007	61005	011	Zalewska-Duszek, Iwona	A99758	40,500.00	1.00
					<b>61005 Total</b>		40,500.00	1.00
ART & DESIGN-OPER	A02000	102007	61011	011	Thompson, Wade	A99520	97,000.00	1.00
					<b>61011 Total</b>		97,000.00	1.00
ART & DESIGN-OPER	A02000	102007	62001	011	Mincey, Martha	P99930	43,267.00	1.00
					<b>62001 Total</b>		43,267.00	1.00
ART & DESIGN-OPER	A02000	102007	62002	011	Talley, Stephen	P98867	41,809.00	1.00
					<b>62002 Total</b>		41,809.00	1.00
ART & DESIGN-OPER	A02000	102007	62003	011	Rockwell, Rae Ann	P98714	20,606.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ART & DESIGN-OPER	A02000	102007	62003	011	Cheek, Julie	P99441	32,592.00	1.00
			<b>62003 Total</b>				53,198.00	2.00
ART & DESIGN-OPER	A02000	102007	62004	011	Hill, Patrick	P98880	26,715.00	1.00
			<b>62004 Total</b>				26,715.00	1.00
			<b>102007 Total</b>				1,814,577.00	35.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Bourhis, John	A99162	72,379.80	0.90
COMMUNICATIONS-OPER	A02000	102011	61001	011	Berquist, Charlene	A99198	76,054.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Dillon, Randy	A99268	65,453.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	King, Janis	A99426	63,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61001	011	Galanes, Gloria	A99818	79,637.00	1.00
			<b>61001 Total</b>				356,816.80	4.90
COMMUNICATIONS-OPER	A02000	102011	61002	011	Vacant Position	A98996	80,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Bauman, Isabelle	A99174	49,170.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61002	011	Dyer, Samuel	A99344	49,119.00	1.00
			<b>61002 Total</b>				178,289.00	3.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Carmack, Heather	A99279	48,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Morris, Eric	A99282	50,292.00	0.99
COMMUNICATIONS-OPER	A02000	102011	61003	011	Norander, Stephanie	A99794	49,500.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61003	011	Dudash, Elizabeth	A99909	46,038.00	1.00
			<b>61003 Total</b>				193,830.00	3.99
COMMUNICATIONS-OPER	A02000	102011	61004	011	Rowe, Roberta	A99159	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Walters, Heather	A99209	35,770.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Craig, Deborah	A99334	34,293.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Coltharp, Allison	A99363	32,181.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	House, Sandra	A99428	31,600.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Kyle, Jerri	A99436	34,849.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Borich, Lynn	A99510	33,091.00	1.00
COMMUNICATIONS-OPER	A02000	102011	61004	011	Cox, Nora	A99788	30,600.00	1.00
			<b>61004 Total</b>				263,984.00	8.00
COMMUNICATIONS-OPER	A02000	102011	61011	011	Wood, Kelly	A99797	84,000.00	1.00
			<b>61011 Total</b>				84,000.00	1.00
COMMUNICATIONS-OPER	A02000	102011	62001	011	Blades, Heather	P99167	17,736.50	0.50
			<b>62001 Total</b>				17,736.50	0.50
COMMUNICATIONS-OPER	A02000	102011	62002	011	Klarr, Charles	P99790	3,104.78	0.07
			<b>62002 Total</b>				3,104.78	0.07
COMMUNICATIONS-OPER	A02000	102011	62003	011	Sikes, Karen	P98858	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
			<b>102011 Total</b>				1,121,261.08	22.46
FORENSICS	A02000	102013	61003	045	Morris, Eric	A99282	508.00	0.01
			<b>61003 Total</b>				508.00	0.01

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>102013 Total</b>		508.00	0.01
ENGLISH-OPER	A02000	102014	61000	011	Chaston, Joel	A99177	65,926.00	1.00
					<b>61000 Total</b>		65,926.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Hoogestraat, Jane	A99246	65,041.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Sutliff, Kristene	A99379	71,212.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	John, Judith	A99481	62,809.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Weaver, Margaret	A99525	61,547.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, Mary	A99552	65,045.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Madden, Etta	A99629	69,120.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Ellis, Michael	A99653	58,261.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Newson-Horst, Adele	A99688	91,907.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Biava, Christina	A99755	62,228.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Shi, Yili	A99798	55,826.00	1.00
ENGLISH-OPER	A02000	102014	61001	011	Baumlin, James	A99916	72,180.00	1.00
					<b>61001 Total</b>		735,176.00	11.00
ENGLISH-OPER	A02000	102014	61002	011	Cadle, Lanette	A99140	48,662.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Moser, Linda	A99156	51,330.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Stringam, Jean	A99180	50,198.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Shawver, Brian	A99214	48,998.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Gholson, Martha	A99389	46,785.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Cafagna, Marcus	A99697	47,071.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Calihman, Matthew	A99921	48,000.00	1.00
ENGLISH-OPER	A02000	102014	61002	011	Karanikas, Marianthe	A99994	47,319.00	1.00
					<b>61002 Total</b>		388,363.00	8.00
ENGLISH-OPER	A02000	102014	61003	011	Wooden, Shannon	A98966	48,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Lamouria, Lanya	A98967	44,000.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Franklin, Keri	A99362	34,948.50	0.75
ENGLISH-OPER	A02000	102014	61003	011	Hadley, Timothy	A99531	47,211.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gattis, Lyn	A99580	47,288.00	1.00
ENGLISH-OPER	A02000	102014	61003	011	Gillam, Kenneth	A99906	50,000.00	1.00
					<b>61003 Total</b>		271,447.50	5.75
ENGLISH-OPER	A02000	102014	61004	011	Feyh, Lori	A99339	31,712.00	1.00
ENGLISH-OPER	A02000	102014	61004	011	Edwards, Jennifer	A99863	32,000.00	1.00
					<b>61004 Total</b>		63,712.00	2.00
ENGLISH-OPER	A02000	102014	61005	011	Turner, John	A99132	38,918.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Holmer, Earl	A99190	30,952.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Northrip-Rivera, Angelia	A99310	34,810.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Stowe, Michael	A99343	38,313.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Dalton, Tracy	A99502	36,179.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Neumann, Richard	A99705	36,211.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ENGLISH-OPER	A02000	102014	61005	011	Cohen-Ioannides, Mara	A99922	34,156.00	1.00
ENGLISH-OPER	A02000	102014	61005	011	Berry, Roberta	A99939	34,870.00	1.00
			<b>61005 Total</b>				284,409.00	8.00
ENGLISH-OPER	A02000	102014	61011	011	Blackmon, W	A99535	92,008.00	1.00
			<b>61011 Total</b>				92,008.00	1.00
ENGLISH-OPER	A02000	102014	62002	011	Wilson, Matthew	P99949	37,750.00	1.00
			<b>62002 Total</b>				37,750.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Gressel, Barbara	P99143	25,229.00	1.00
ENGLISH-OPER	A02000	102014	62003	011	Catlin, Wilma	P99250	31,608.00	1.00
			<b>62003 Total</b>				56,837.00	2.00
			<b>102014 Total</b>				1,995,628.50	39.75
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Buzzard, Karen	A99417	80,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Dickson, Thomas	A99597	66,545.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61001	011	Paxton, Mark	A99858	65,367.00	1.00
			<b>61001 Total</b>				211,912.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	White, Timothy	A99526	54,131.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Pardue, Mary	A99655	51,841.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Wang, Weiyang	A99789	53,452.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Cline, Andrew	A99871	52,534.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61002	011	Bihlmeyer, James	A99968	51,650.00	1.00
			<b>61002 Total</b>				263,608.00	5.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Botsford, Diana	A98999	51,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Larson, Deborah	A99388	46,646.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61003	011	Swift, Kevin	A99891	49,000.00	1.00
			<b>61003 Total</b>				146,646.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Cline, Charles	A98706	45,000.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Maxfield, Michael	A99422	36,463.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61004	011	Vacant Position	A99950	30,000.00	1.00
			<b>61004 Total</b>				111,463.00	3.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61005	011	Dimond, Jack	A99322	39,603.00	1.00
			<b>61005 Total</b>				39,603.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	61011	011	Biggs, Mark	A99328	86,500.00	1.00
			<b>61011 Total</b>				86,500.00	1.00
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Klarr, Charles	P99790	41,249.22	0.93
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62002	011	Katona, Paul	P99812	51,063.00	1.00
			<b>62002 Total</b>				92,312.22	1.93
MEDIA, JOURNALISM & FILM-OPER	A02000	102017	62003	011	Presley, Janice	P99073	30,352.00	1.00
			<b>62003 Total</b>				30,352.00	1.00
			<b>102017 Total</b>				982,396.22	18.93
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Harges, Mary	A99509	58,667.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Nugent, Pauline	A99546	63,244.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Norton, Robert	A99573	79,695.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Hughes, Joseph	A99671	65,464.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Dowdy, David	A99775	70,012.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61001	011	Carawan, Edwin	A99852	65,468.00	1.00
					<b>61001 Total</b>		402,550.00	6.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Vacant Position	A99160	48,638.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Johnson, Julie	A99500	59,293.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Koo, Pedro	A99568	52,637.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61002	011	Martin, Judith	A99772	47,990.00	1.00
					<b>61002 Total</b>		208,558.00	4.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Pires, Alessandra	A99123	44,532.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61003	011	Acuna-Zumbado, Eduardo	A99723	46,000.00	1.00
					<b>61003 Total</b>		90,532.00	2.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Colombo, Anne	A99008	32,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Keller, Angie	A99074	32,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Schaefer, Weirong	A99101	35,970.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Tinsley, Tonia	A99403	16,648.50	0.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Shirley, Corinne	A99806	34,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61004	011	Lombilla, Luis	A99859	31,974.00	1.00
					<b>61004 Total</b>		182,592.50	5.50
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61006	011	Tang, Liejun	A99429	30,000.00	1.00
					<b>61006 Total</b>		30,000.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	61011	011	Hooper, Madeleine	A99215	90,015.00	1.00
					<b>61011 Total</b>		90,015.00	1.00
MODERN & CLASSICAL LANGUAGE-OPER	A02000	102019	62003	011	Burlison, Miriam	P99558	30,617.00	1.00
					<b>62003 Total</b>		30,617.00	1.00
					<b>102019 Total</b>		1,034,864.50	20.50
MUSIC-OPER	A02000	102021	61001	011	Casey, Lisa	A99217	51,302.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Peters, Grant	A99234	57,818.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Webb, Guy	A99306	75,733.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hoover, Jerry	A99361	88,370.58	0.82
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99392	62,582.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hays, David	A99517	51,545.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Heyboer, Jill	A99518	51,302.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Hartman, William	A99572	48,000.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Collins, Peter	A99594	64,549.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prather, Belva	A99621	70,625.65	0.85
MUSIC-OPER	A02000	102021	61001	011	Casey, Michael	A99625	63,574.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Libby, Cynthia	A99698	64,551.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MUSIC-OPER	A02000	102021	61001	011	Quebbeman, Robert	A99730	69,527.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Parsons, James	A99824	64,548.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Prescott, John	A99826	70,676.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Murray, Michael	A99881	56,948.00	1.00
MUSIC-OPER	A02000	102021	61001	011	Muchnick, Amy	A99970	57,818.00	1.00
					<b>61001 Total</b>		1,069,469.23	16.67
MUSIC-OPER	A02000	102021	61002	011	Cameron, James	A99571	51,907.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Payne, Richard	A99657	43,732.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Chesman, Jeremy	A99681	59,222.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Storochuk, Allison	A99719	46,526.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Hamm, Randall	A99766	52,112.00	1.00
MUSIC-OPER	A02000	102021	61002	011	Su, Wei-Han	A99877	51,942.00	1.00
					<b>61002 Total</b>		305,441.00	6.00
MUSIC-OPER	A02000	102021	61003	011	Patterson, Paula	A99560	39,505.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Hellman, Daniel	A99592	45,255.00	1.00
MUSIC-OPER	A02000	102021	61003	011	Hong, Hye-Jung	A99692	40,000.00	1.00
					<b>61003 Total</b>		124,760.00	3.00
MUSIC-OPER	A02000	102021	61004	011	Hook, Sally	A99383	31,000.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Chapman, Carol	A99437	32,631.00	1.00
MUSIC-OPER	A02000	102021	61004	011	Harris, Ted	A99763	50,000.00	1.00
					<b>61004 Total</b>		113,631.00	3.00
MUSIC-OPER	A02000	102021	61011	011	Strickland, Dianne	A99829	104,000.00	1.00
					<b>61011 Total</b>		104,000.00	1.00
MUSIC-OPER	A02000	102021	62001	011	Sullivan, Maxine	P98698	1,680.00	0.07
MUSIC-OPER	A02000	102021	62001	011	Stevens, Darcy	P99257	38,964.00	0.75
MUSIC-OPER	A02000	102021	62001	011	Sullivan, John	P99477	1,630.16	0.07
					<b>62001 Total</b>		42,274.16	0.89
MUSIC-OPER	A02000	102021	62003	011	Farmer, Margery	P98725	24,464.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Perkins, Amy	P99175	33,252.00	1.00
MUSIC-OPER	A02000	102021	62003	011	Daniels, Kathy	P99284	25,750.00	1.00
					<b>62003 Total</b>		83,466.00	3.00
					<b>102021 Total</b>		1,843,041.39	33.56
BAND	A02000	102023	61001	045	Hoover, Jerry	A99361	1,077.69	0.01
					<b>61001 Total</b>		1,077.69	0.01
BAND	A02000	102023	62001	045	Sullivan, Maxine	P98698	22,320.00	0.93
BAND	A02000	102023	62001	045	Sullivan, John	P99477	21,657.84	0.93
					<b>62001 Total</b>		43,977.84	1.86
					<b>102023 Total</b>		45,055.53	1.87
THEATRE & DANCE-OPER	A02000	102033	61001	011	Winstead, Cynthia	A99659	57,736.00	1.00
					<b>61001 Total</b>		57,736.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
THEATRE & DANCE-OPER	A02000	102033	61002	011	Brummel, Sara	A99129	45,264.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Putman, Mark	A99559	47,947.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Herr, Christopher	A99796	54,758.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Heinlein, Kurt	A99880	60,335.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Little, Robert	A99911	51,984.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61002	011	Barnes, Ruth	A99960	48,919.00	1.00
					<b>61002 Total</b>		309,207.00	6.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Vacant Position	A98748	47,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Clark, Darryl	A98994	45,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Foster, Micheal	A99126	42,559.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Wiggin, Sarah	A99227	47,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Herman, Louise	A99263	40,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Maples, Carol	A99407	44,022.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Joyce, Stacy	A99743	45,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	61003	011	Davies, Telory	A99903	43,000.00	1.00
					<b>61003 Total</b>		354,581.00	8.00
THEATRE & DANCE-OPER	A02000	102033	61011	011	Willenbrink, Robert	A99480	104,000.00	1.00
					<b>61011 Total</b>		104,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Luellen, Heather	P99217	29,985.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Ferguson, John	P99272	28,000.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62001	011	Templeton, Kelly	P99694	40,623.00	1.00
					<b>62001 Total</b>		98,608.00	3.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Williams, Julia	P98925	23,500.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62003	011	Anderson, Angela	P99588	30,307.00	1.00
					<b>62003 Total</b>		53,807.00	2.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Hunt, Anna	P98528	29,495.00	1.00
THEATRE & DANCE-OPER	A02000	102033	62004	011	Depriest, Christopher	P99168	35,601.00	1.00
					<b>62004 Total</b>		65,096.00	2.00
					<b>102033 Total</b>		1,043,035.00	23.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Meinert, David	A98765	127,128.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Harsha, Phillip	A98768	127,139.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	61011	046	Arnold, Danny	E99986	151,578.88	0.79
					<b>61011 Total</b>		405,845.88	2.79
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Pepe, Holly	P98334	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Winkler, Danny	P99130	53,536.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Mendenhall, Kathy	P99148	39,884.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Gann, Amy	P99183	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Trotter, Alisa	P99270	39,501.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Vacant Position	P99274	32,737.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Lynn, Christopher	P99320	32,044.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Torres, Jessica	P99327	31,000.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Culver, Sandra	P99342	49,592.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Goodale, Deborah	P99407	34,618.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62001	046	Stagner, Kimberly	P99472	32,962.00	1.00
					<b>62001 Total</b>		407,874.00	11.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62002	046	Lucas, Patricia	P99500	38,732.00	1.00
					<b>62002 Total</b>		38,732.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Bryson, Laurie	P98277	31,970.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Wilson, Linda	P99082	33,871.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Percy, Jean	P99397	28,399.00	1.00
BUS ADM ADMINISTRATION-OPER	A02000	112000	62003	046	Piekarski, Margaret	P99828	25,000.00	1.00
					<b>62003 Total</b>		119,240.00	4.00
					<b>112000 Total</b>		971,691.88	18.79
ACCOUNTING-OPER	A02000	112009	61001	011	Lampe, James	A99191	124,508.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Oden, Debra	A99314	102,523.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, Sandra	A99316	104,595.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Greer, Olen	A99333	99,485.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Byrd, David	A99414	98,963.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Olson, Stevan	A99511	94,307.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Ewer, Sidney	A99634	98,620.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Schmelzle, George	A99746	109,366.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Groomer, S	A99776	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Heitger, Lester	A99809	120,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61001	011	Bunn, Radie	A99986	98,863.00	1.00
					<b>61001 Total</b>		1,171,230.00	11.00
ACCOUNTING-OPER	A02000	112009	61002	011	Margavio, Geanie	A99595	88,818.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Anthony	A99658	100,224.00	1.00
ACCOUNTING-OPER	A02000	112009	61002	011	Keller, Carl	A99804	113,500.00	1.00
					<b>61002 Total</b>		302,542.00	3.00
ACCOUNTING-OPER	A02000	112009	61003	011	Ashcroft, Paul	A99631	110,000.00	1.00
					<b>61003 Total</b>		110,000.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Tassin, Kerri	A99083	37,863.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Brand, Anita	A99093	38,184.00	1.00
ACCOUNTING-OPER	A02000	112009	61004	011	Byrd, Michael	A99593	35,000.00	1.00
					<b>61004 Total</b>		111,047.00	3.00
ACCOUNTING-OPER	A02000	112009	61005	011	Hammond, Michael	A99811	43,342.00	1.00
					<b>61005 Total</b>		43,342.00	1.00
ACCOUNTING-OPER	A02000	112009	61011	011	Williams, John	A99600	127,610.00	1.00
					<b>61011 Total</b>		127,610.00	1.00
ACCOUNTING-OPER	A02000	112009	62003	011	Vick, Crystal	P98648	20,625.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ACCOUNTING-OPER	A02000	112009	62003	011	Sartorius, Linda	P99353	26,428.00	1.00
			<b>62003 Total</b>				47,053.00	2.00
		<b>112009 Total</b>					1,912,824.00	22.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Satzinger, John	A99152	97,801.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Hignite, Michael	A99358	89,304.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Johnson, Richard	A99464	92,994.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Sexton, Randall	A99467	106,056.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Margavio, Thomas	A99585	90,181.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Barrier, Tonya	A99647	91,500.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Dattero, Ronald	A99693	105,266.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61001	011	Kaula, Rajeev	A99731	95,816.00	1.00
			<b>61001 Total</b>				768,918.00	8.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	Moses, Duane	A99582	65,202.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61002	011	Brahnam, S	A99619	104,358.00	1.00
			<b>61002 Total</b>				169,560.00	2.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	Evans, Sarah	A98888	34,000.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	McMurtrey, Shannon	A99337	38,052.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61004	011	Burton, Richard	A99870	35,744.00	1.00
			<b>61004 Total</b>				107,796.00	3.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Vanlanduyt, Cathryn	A99257	36,364.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Vanderhoof, Glenna	A99412	36,794.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61005	011	Hulett, Michelle	A99617	37,286.00	1.00
			<b>61005 Total</b>				110,444.00	3.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	61011	011	Chin, Jerry	A99128	121,156.00	1.00
			<b>61011 Total</b>				121,156.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62001	011	Meraz, Juan	P98699	35,750.00	0.65
			<b>62001 Total</b>				35,750.00	0.65
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	Ellis, Deborah	P99004	30,442.00	1.00
COMPUTER INFORMATION SYSTEMS-OPER	A02000	112011	62003	011	Steinshouer, Linda	P99595	20,737.00	1.00
			<b>62003 Total</b>				51,179.00	2.00
		<b>112011 Total</b>					1,364,803.00	19.65
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61000	011	Miller, Carol	A99315	91,308.00	1.00
			<b>61000 Total</b>				91,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Pettijohn, James	A99110	110,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Anderson, Wayne	A99145	89,308.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Owens, Robert	A99541	95,993.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Chang, Chih-Cheng	A99542	102,611.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61001	011	Vacant Position	A99832	86,527.00	1.00
			<b>61001 Total</b>				484,439.00	5.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Crain, Susan	A99223	104,381.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Adamson, Stanley	A99540	95,000.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Philpot, James	A99602	111,003.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Leasure, Stanley	A99620	74,546.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61002	011	Nelson, Walt	A99717	83,362.00	1.00
					<b>61002 Total</b>		468,292.00	5.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Zhang, Ying	A99213	107,625.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Haggard, Kelly	A99367	109,043.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Scott, James	A99534	76,490.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61003	011	Witte, Hugh	A99747	107,625.00	1.00
					<b>61003 Total</b>		400,783.00	4.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Simmerman, James	A98828	40,500.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61004	011	Allen, Nancy	A99077	33,169.00	1.00
					<b>61004 Total</b>		73,669.00	2.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	61011	011	Ragan, Kent	A99440	131,100.00	1.00
					<b>61011 Total</b>		131,100.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Callahan, Kimberly	P98715	20,737.00	1.00
FINANCE & GENERAL BUSINESS-OPER	A02000	112013	62003	011	Carl, Teresa	P99348	32,419.00	1.00
					<b>62003 Total</b>		53,156.00	2.00
					<b>112013 Total</b>		1,702,747.00	20.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Slattery, Dianne	A99186	84,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61002	011	Callahan, Richard	A99390	71,232.00	1.00
					<b>61002 Total</b>		155,232.00	2.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Slattery, Kerry	A99169	80,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Hawkins, Rita	A99336	51,673.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Bruce, Richard	A99431	67,500.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Gebken, Richard	A99876	70,405.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61003	011	Jones, Martin	A99879	67,503.00	1.00
					<b>61003 Total</b>		337,081.00	5.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61004	011	Joswick, David	A99090	65,000.00	1.00
					<b>61004 Total</b>		65,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	61011	011	Strong, Shawn	A99496	105,808.00	1.00
					<b>61011 Total</b>		105,808.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62002	011	Forshee, Bryan	P98308	40,000.00	1.00
					<b>62002 Total</b>		40,000.00	1.00
TECHNOLOGY & CONSTRUCTION MGMT-OPER	A02000	112015	62003	011	Jones, Nadine	P98705	26,409.00	1.00
					<b>62003 Total</b>		26,409.00	1.00
					<b>112015 Total</b>		729,530.00	11.00
MANAGEMENT-OPER	A02000	112017	61001	011	Thomas, Steven	A99271	88,399.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Richardson, Peter	A99415	91,178.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Rozell, Elizabeth	A99455	95,214.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MANAGEMENT-OPER	A02000	112017	61001	011	Denton, D	A99664	91,699.00	1.00
MANAGEMENT-OPER	A02000	112017	61001	011	Karuppan, Corinne	A99675	95,827.00	1.00
			<b>61001 Total</b>				462,317.00	5.00
MANAGEMENT-OPER	A02000	112017	61002	011	Garg, Vinay	A99120	83,885.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Donoher, William	A99149	91,858.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Scroggins, Wesley	A99293	88,042.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Brown, Karen	A99545	81,502.00	1.00
MANAGEMENT-OPER	A02000	112017	61002	011	Goss, Benjamin	A99632	79,987.00	1.00
			<b>61002 Total</b>				425,274.00	5.00
MANAGEMENT-OPER	A02000	112017	61003	011	Leibert, Don	A99239	80,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	LaPreze, Melody	A99371	73,240.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Kinghorn, Brent	A99528	88,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Haggard, Dana	A99607	82,080.00	1.00
MANAGEMENT-OPER	A02000	112017	61003	011	Rothschild, Philip	A99830	80,699.00	1.00
			<b>61003 Total</b>				404,019.00	5.00
MANAGEMENT-OPER	A02000	112017	61004	011	Dale, Michal	A99098	32,023.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Pace, Glenn	A99102	34,014.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Frederick, Dana	A99211	17,456.00	0.40
MANAGEMENT-OPER	A02000	112017	61004	011	Lambert, Patricia	A99413	32,744.00	1.00
MANAGEMENT-OPER	A02000	112017	61004	011	Lopez, Joyce	A99424	31,887.00	1.00
			<b>61004 Total</b>				148,124.00	4.40
MANAGEMENT-OPER	A02000	112017	61011	011	Wisdom, Barry	A99630	120,000.00	1.00
MANAGEMENT-OPER	A02000	112017	61011	011	Lunn, Robert	A99983	87,769.00	1.00
			<b>61011 Total</b>				207,769.00	2.00
MANAGEMENT-OPER	A02000	112017	62003	011	Hale, Carole	P99244	30,564.00	1.00
			<b>62003 Total</b>				30,564.00	1.00
		<b>112017 Total</b>					1,678,067.00	22.40
MARKETING-OPER	A02000	112019	61001	011	Schaefer, Allen	A99231	96,049.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Parker, Richard	A99287	102,203.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Pettijohn, Linda	A99357	94,743.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Keith, Nancy	A99397	95,485.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Peterson, Dane	A99423	81,907.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Burnett, Melissa	A99471	98,895.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Kent, John	A99628	102,138.00	1.00
MARKETING-OPER	A02000	112019	61001	011	Coulter, Ronald	A99704	91,378.00	1.00
			<b>61001 Total</b>				762,798.00	8.00
MARKETING-OPER	A02000	112019	61002	011	Simmers, Christina	A99589	103,897.00	1.00
MARKETING-OPER	A02000	112019	61002	011	Hermans, Charles	A99987	92,374.00	1.00
			<b>61002 Total</b>				196,271.00	2.00
MARKETING-OPER	A02000	112019	61003	011	Vacant Position	A98229	5,675.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MARKETING-OPER	A02000	112019	61003	011	Clark, Ronald	A98705	105,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Hamwi, Georg	A99062	100,000.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Gilbert, Peggy	A99584	66,716.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Smith, Sarah	A99849	82,144.00	1.00
MARKETING-OPER	A02000	112019	61003	011	Johnston, Ahren	A99885	100,000.00	1.00
					<b>61003 Total</b>		459,535.00	6.00
MARKETING-OPER	A02000	112019	61004	011	Pham, Courtney	A99094	35,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Sells, Patrick	A99302	36,000.00	1.00
MARKETING-OPER	A02000	112019	61004	011	Ellis, Christopher	A99330	35,552.00	1.00
					<b>61004 Total</b>		106,552.00	3.00
MARKETING-OPER	A02000	112019	61005	011	Cook, Sherry	A99374	40,012.00	1.00
MARKETING-OPER	A02000	112019	61005	011	Chin, Mary	A99644	39,724.00	1.00
					<b>61005 Total</b>		79,736.00	2.00
MARKETING-OPER	A02000	112019	62003	011	Babington, April	P98721	20,989.00	1.00
MARKETING-OPER	A02000	112019	62003	011	Knackstedt, Konya	P98887	25,870.00	1.00
					<b>62003 Total</b>		46,859.00	2.00
					<b>112019 Total</b>		1,651,751.00	23.00
ISI-SOUTHWEST PROF DEVEL CTR	A02000	022026	61011	021	Sell, George	A99235	82,698.75	0.75
					<b>61011 Total</b>		82,698.75	0.75
					<b>022026 Total</b>		82,698.75	0.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	61001	046	Hough, David	A99393	93,926.00	1.00
					<b>61001 Total</b>		93,926.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61004	046	Hedgpeh, Kent	A99326	5,794.65	0.15
					<b>61004 Total</b>		5,794.65	0.15
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Vacant Position	A98218	31,700.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Brown, David	A98767	103,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Agnew, William	A99726	95,000.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	61011	046	Kear, Dennis	E99999	131,128.00	1.00
					<b>61011 Total</b>		360,828.00	4.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Steele, Teresa	P98778	38,695.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Lehmann, Timothy	P98863	31,166.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62001	046	Roworth, Wroy	P98902	36,203.00	0.75
					<b>62001 Total</b>		106,064.00	2.75
EDUCATION ADMINISTRATION-OPER	A02000	122000	62002	046	Tinney, Robert	P98949	43,226.00	1.00
					<b>62002 Total</b>		43,226.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Simons, Vicki	P99187	27,273.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Maloney, Mary	P99360	26,500.00	1.00
EDUCATION ADMINISTRATION-OPER	A02000	122000	62003	046	Anderson, Vicki	P99683	23,100.00	1.00
					<b>62003 Total</b>		76,873.00	3.00
					<b>122000 Total</b>		686,711.65	11.90

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ED ADVISEMENT	A02000	122006	62001	011	Wubbena, Julie	P98319	28,000.00	0.75
ED ADVISEMENT	A02000	122006	62001	011	Pickering, Judith	P99067	35,567.00	1.00
ED ADVISEMENT	A02000	122006	62001	011	Marinec, Stephanie	P99253	45,000.00	1.00
			<b>62001 Total</b>				108,567.00	2.75
ED ADVISEMENT	A02000	122006	62003	011	Cain, Mary	P98741	29,682.00	1.00
			<b>62003 Total</b>				29,682.00	1.00
			<b>122006 Total</b>				138,249.00	3.75
COLLEGE OF ED TECHNOLOGY	A02000	122007	62002	045	Dudley, Larry	P98292	47,511.00	1.00
			<b>62002 Total</b>				47,511.00	1.00
			<b>122007 Total</b>				47,511.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62001	011	Thieman, Cynthia	P98984	32,000.00	1.00
			<b>62001 Total</b>				32,000.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Monkres, Lisa	P98356	23,970.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Phillips, Kandra	P99059	23,171.00	1.00
EDUCATION CERTIFICATION	A02000	122009	62003	011	Jensen, Jennifer	P99880	30,000.00	1.00
			<b>62003 Total</b>				77,141.00	3.00
			<b>122009 Total</b>				109,141.00	4.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Smith, Donald	P98760	31,578.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Rowe, Nydia	P98904	31,578.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Wilcox, Joretta	P99202	37,481.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Whitson, Sherry	P99204	30,014.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Walker, Myrna	P99240	37,118.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Fairbairn, Candace	P99983	38,056.00	0.75
EDUCATION FIELD EXPERIENCES	A02000	122012	61008	011	Toth, Mary	P99987	37,593.00	0.75
			<b>61008 Total</b>				243,418.00	5.50
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	Preston, Peggy	P99362	32,000.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62001	011	McNay, Leane	P99456	45,000.00	1.00
			<b>62001 Total</b>				77,000.00	2.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	Batson, Kimberly	P98235	23,961.00	1.00
EDUCATION FIELD EXPERIENCES	A02000	122012	62003	011	Champagne, Leslie	P99128	22,797.00	1.00
			<b>62003 Total</b>				46,758.00	2.00
			<b>122012 Total</b>				367,176.00	9.50
COE STUDENT SERVICES	A02000	122022	62000	011	Fiedler, Scott	P99667	60,000.00	1.00
			<b>62000 Total</b>				60,000.00	1.00
			<b>122022 Total</b>				60,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Macgregor, Cynthia	A99295	68,683.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Watson, Robert	A99304	65,363.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Doelling, Jane	A99395	50,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Wegner, Scott	A99486	72,492.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Garrison, Linda	A99608	67,026.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61001	011	Depaepe, Paris	A99699	67,070.00	1.00
			<b>61001 Total</b>				390,634.00	6.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Ajuwon, Paul	A99133	58,519.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Brown, Orville	A99219	61,686.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Moseman, Gerald	A99240	70,677.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Blisard, Paul	A99350	57,110.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Anderson, Angela	A99576	54,609.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Perryman, Kristi	A99598	51,932.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Cornelius-White, Jeffrey	A99677	55,203.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61002	011	Hulgas, Joseph	A99882	55,169.00	1.00
			<b>61002 Total</b>				464,905.00	8.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61003	011	Finch, Kim	A99004	50,000.00	1.00
			<b>61003 Total</b>				50,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Robbins, Linda	A98987	37,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Dowdy, Marcia	A99084	36,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Anderson-Ituarte, Julie	A99250	39,253.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Hamby, Donald	A99319	38,396.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61004	011	Matthews, James	A99347	38,000.00	1.00
			<b>61004 Total</b>				188,649.00	5.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61008	011	Farris, Robin	P99932	39,000.00	1.00
			<b>61008 Total</b>				39,000.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	61011	011	Arthaud, Tamara	A99003	78,760.00	1.00
			<b>61011 Total</b>				78,760.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Campbell, Judith	P99087	29,935.00	1.00
COUNSELING LDRSHP & SPE ED-OPER	A02000	122014	62003	011	Flores, Tamara	P99235	23,500.00	1.00
			<b>62003 Total</b>				53,435.00	2.00
		<b>122014 Total</b>					1,265,383.00	24.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, Cynthia	A99499	68,199.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Aram, Roberta	A99748	59,105.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Range, Dale	A99785	75,821.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	Hail, John	A99803	63,335.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61001	011	George, Suzanne	A99873	73,361.00	1.00
			<b>61001 Total</b>				339,821.00	5.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Meyer, James	A99261	52,507.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cunningham, Denise	A99377	54,441.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Cemore Brigden, Joanna	A99490	54,235.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Mann, Mary	A99614	54,696.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61002	011	Brinson, Sabrina	A99827	60,000.00	1.00
			<b>61002 Total</b>				275,879.00	5.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Piccolo, Diana	A99183	50,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61003	011	Test, Joan	A99973	56,953.00	1.00
			<b>61003 Total</b>				106,953.00	2.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Wood, Gina	A98847	38,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Freeman, Cynthia	A98848	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	McMeley, Cynthia	A98849	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Combs, Christine	A99218	36,000.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Vacant Position	A99277	36,569.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61004	011	Roam, Kimberly	A99810	36,000.00	1.00
			<b>61004 Total</b>				218,569.00	6.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61005	011	Bernet, Kathy	A99252	43,827.00	1.00
			<b>61005 Total</b>				43,827.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	61011	011	Swearingen, Rebecca	A99575	83,200.00	1.00
			<b>61011 Total</b>				83,200.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62001	011	Johnson, Susan	P98801	28,194.00	0.75
			<b>62001 Total</b>				28,194.00	0.75
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Holley, Catherine	P99491	23,504.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Eagleman, Laketa	P99556	24,655.00	1.00
CHILDHOOD ED & FAM STUDIES-OPER	A02000	122016	62003	011	Kaatz, Kathryn	P99807	19,510.00	1.00
			<b>62003 Total</b>				67,669.00	3.00
		<b>122016 Total</b>					1,164,112.00	23.75
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Jones, Steven	A99188	69,644.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Beardsley, Donna	A99360	68,073.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Hurst, Beth	A99370	69,821.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61001	011	Camp, Deanne	A99380	70,028.00	1.00
			<b>61001 Total</b>				277,566.00	4.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Wallace, Randall	A99137	54,392.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Nixon, Sarah	A99325	52,247.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Pearman, Cathy	A99408	56,231.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Sheffield, Eric	A99701	56,057.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Goodwin, David	A99744	52,842.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61002	011	Mejia, Rosa	A99949	60,000.00	1.00
			<b>61002 Total</b>				331,769.00	6.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Michels, Barbara	A99680	48,875.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61003	011	Chang, Ching-Wen	A99967	47,748.00	1.00
			<b>61003 Total</b>				96,623.00	2.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Scales, Kathleen	A99061	38,000.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	McLean, Annice	A99100	39,142.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61004	011	Ward, V	A99299	42,340.00	1.00
			<b>61004 Total</b>				119,482.00	3.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	61011	011	Groves, Fred	A99822	92,353.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61011 Total</b>				92,353.00	1.00
READING FOUNDATIONS & TECH-OPER	A02000	122018	62003	011	Caddy, Cynthia	P99136	29,852.00	1.00
			<b>62003 Total</b>				29,852.00	1.00
			<b>122018 Total</b>				947,645.00	17.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Hinch, Steven	A99260	59,955.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61002	045	Johnson, Cheryl	A99722	58,170.00	1.00
			<b>61002 Total</b>				118,125.00	2.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Dunlop, Vicki	A99376	47,559.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61003	045	Gibson, Kathryn	A99472	43,161.00	1.00
			<b>61003 Total</b>				90,720.00	2.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Ruhe, Richard	A99155	46,223.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Vangorden, Todd	A99203	38,122.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Davison, David	A99216	41,209.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Flanders, Janelle	A99244	35,602.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Sutton, Victoria	A99256	37,922.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Martin, Jill	A99265	39,535.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Crowder, Rebecca	A99267	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Kleeschulte, Melanie	A99289	33,136.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Hedgpath, Kent	A99326	32,836.35	0.85
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Baldwin, Susan	A99355	40,418.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Tinsley, Tonia	A99403	16,648.50	0.50
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Milburn, Diana	A99410	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Taylor, Darren	A99421	38,302.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Johnson, Ruth	A99449	45,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Burch, Abby	A99452	36,263.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Hammerschmidt, Melinda	A99463	35,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Fearing, Cory	A99615	36,000.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61004	045	Weir, Cathie	A99851	39,068.00	1.00
			<b>61004 Total</b>				663,284.85	17.35
GREENWOOD LAB SCHOOL-OPER	A02000	122020	61011	045	Duncan, Janice	A98758	88,400.00	1.00
			<b>61011 Total</b>				88,400.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62000	045	Seal, Stephen	P99096	62,400.00	1.00
			<b>62000 Total</b>				62,400.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62001	045	Keller, Constance	P99023	26,175.00	1.00
			<b>62001 Total</b>				26,175.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62002	045	Barlowe, Jason	P98758	29,973.00	1.00
			<b>62002 Total</b>				29,973.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Lopinot, Sharon	P99072	33,843.00	1.00
GREENWOOD LAB SCHOOL-OPER	A02000	122020	62003	045	Cox, Ronda	P99924	21,081.00	1.00
			<b>62003 Total</b>				54,924.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
							<b>1,134,001.85</b>	<b>27.35</b>
							<b>122020 Total</b>	
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61004	046	Mayes, Hillary	A98982	37,500.00	1.00
							<b>61004 Total</b>	<b>37,500.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Reid, Helen	E99962	120,000.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	61011	046	Vacant Position	P98226	101,171.00	1.00
							<b>61011 Total</b>	<b>221,171.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62001	046	Abney, Julie	P99190	37,911.00	1.00
							<b>62001 Total</b>	<b>37,911.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62002	046	Alaimo, Ian	P99008	46,081.00	1.00
							<b>62002 Total</b>	<b>46,081.00</b>
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Vacant Position	P98227	31,631.00	1.00
HLTH & HUM SVCS ADMN-OPER	A02000	132000	62003	046	Gochenauer, Kristan	P99899	30,939.00	1.00
							<b>62003 Total</b>	<b>62,570.00</b>
							<b>132000 Total</b>	<b>405,233.00</b>
STATISTICS INSTITUTE	A02000	132028	61004	011	Vacant Position	A98187	36,500.00	1.00
							<b>61004 Total</b>	<b>36,500.00</b>
							<b>132028 Total</b>	<b>36,500.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	61006	011	Federman, Elizabeth	A99814	56,000.00	1.00
							<b>61006 Total</b>	<b>56,000.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	Sanchez, Vickie	A98893	90,000.00	1.00
MASTER OF PUBLIC HEALTH	A02000	132030	61011	011	Duitsman, Dalen	A99926	69,568.00	0.80
							<b>61011 Total</b>	<b>159,568.00</b>
MASTER OF PUBLIC HEALTH	A02000	132030	62003	011	Jayne, Cyndy	P98641	27,584.00	1.00
							<b>62003 Total</b>	<b>27,584.00</b>
							<b>132030 Total</b>	<b>243,152.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Timson, Benjamin	A99716	69,276.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Field, Christopher	A99828	77,824.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61001	011	Craig, Michael	A99905	75,825.00	1.00
							<b>61001 Total</b>	<b>222,925.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Witkowski, Colette	A99765	59,348.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61002	011	Garrad, Richard	A99800	64,277.00	1.00
							<b>61002 Total</b>	<b>123,625.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Hunter, Anne Marie	A98962	54,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Lovely, Rehana	A99161	52,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Kwon, Sockju	A99529	48,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Zimmerman, Scott	A99667	58,103.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Smith, Joshua	A99702	50,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61003	011	Delong, Robert	A99948	51,000.00	1.00
							<b>61003 Total</b>	<b>313,103.00</b>
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Williams, Joseph	A98992	33,000.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Kling, Matthew	A99059	16,500.00	0.50
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Murray, Sarah	A99072	33,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Schiller, Amy	A99238	36,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Roberts, Hillary	A99291	33,058.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Boyd, Carmen	A99298	42,272.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61004	011	Allen, Rebecca	A99369	37,490.00	1.00
					<b>61004 Total</b>		231,320.00	6.50
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Wang, Jianjie	A98991	51,000.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	61006	011	Allen, Natalie	A99345	32,000.00	1.00
					<b>61006 Total</b>		83,000.00	2.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Felker, Janice	P98790	23,500.00	1.00
BIOMEDICAL SCIENCES-OPER	A02000	132007	62003	011	Johannsen, Caroline	P98936	14,858.00	0.75
					<b>62003 Total</b>		38,358.00	1.75
					<b>132007 Total</b>		1,012,331.00	21.25
GERONTOLOGY	A02000	132009	61001	011	Fisher, Bradley	A99158	74,179.00	1.00
					<b>61001 Total</b>		74,179.00	1.00
GERONTOLOGY	A02000	132009	61002	011	Gosselink, Carol	A99495	53,159.00	1.00
					<b>61002 Total</b>		53,159.00	1.00
					<b>132009 Total</b>		127,338.00	2.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Netsell, Ronald	A99148	83,159.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Masterson, Julie	A99611	92,869.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61001	011	Proctor, Lisa	A99820	69,460.00	1.00
					<b>61001 Total</b>		245,488.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Franklin, Thomas	A99638	65,427.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Bakker, Klaas	A99733	63,125.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61002	011	Kaf, Wafaa	A99899	71,803.00	1.00
					<b>61002 Total</b>		200,355.00	3.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Vacant Position	A98751	56,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Box, Jason	A99338	60,763.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Franklin, Clifford	A99642	56,942.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	Wang, Ye	A99795	54,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61003	011	White, Letitia	A99990	60,716.00	1.00
					<b>61003 Total</b>		288,421.00	5.00
COMM SCI & DISORDERS-OPER	A02000	132010	61006	011	Barboa, Linda	A99721	55,000.00	1.00
					<b>61006 Total</b>		55,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Pike, Patricia	A99166	53,000.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Lanois, Jaime	A99220	58,486.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oswalt, Mary	A99258	71,837.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Cron, Deborah	A99259	52,782.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Bell, Elisabeth	A99297	28,672.05	0.65

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Oetting, Tara	A99352	47,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Engler, Karen	A99406	50,390.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	61008	011	Franklin, Jennifer	A99864	47,624.00	1.00
					<b>61008 Total</b>		409,801.05	7.65
COMM SCI & DISORDERS-OPER	A02000	132010	61011	011	Disarno, Neil	A99945	97,683.00	1.00
					<b>61011 Total</b>		97,683.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62001	011	Ratcliff, Marcia	P99606	30,010.00	1.00
					<b>62001 Total</b>		30,010.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Parker, Cynthia	P99196	23,810.00	1.00
COMM SCI & DISORDERS-OPER	A02000	132010	62003	011	Hall, Catherine	P99946	31,247.00	1.00
					<b>62003 Total</b>		55,057.00	2.00
					<b>132010 Total</b>		1,381,815.05	23.65
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Illum, Steve	A99146	72,587.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Woodard, Rebecca	A99366	62,657.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Oatman, David	A99475	69,752.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Masterson, Gerald	A99537	69,431.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Burnett, Thomas	A99604	81,611.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Bushman, Barbara	A99683	81,073.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Wilson, Daniel	A99695	61,141.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ernce, Keith	A99867	79,465.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61001	011	Ridinger, Rhonda	A99893	81,885.00	1.00
					<b>61001 Total</b>		659,602.00	9.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Nelsen, Janice	A99285	51,861.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Altena, Thomas	A99491	51,325.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Liang, Yating	A99665	49,891.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61002	011	Downing, John	A99935	51,758.00	1.00
					<b>61002 Total</b>		204,835.00	4.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Vacant Position	A98754	49,000.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Runke, Gayle	A99157	49,841.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Novik, Melinda	A99226	47,000.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Goodwin, Brenda	A99273	48,673.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61003	011	Gibson, Hugh	A99783	47,721.00	1.00
					<b>61003 Total</b>		242,235.00	5.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Keltner, Michael	A99300	33,619.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Hatz, Kirsten	A99331	33,198.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61004	011	Mays, Larry	A99771	33,219.00	1.00
					<b>61004 Total</b>		100,036.00	3.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	61011	011	McCallister, Sarah	A99254	92,382.00	1.00
					<b>61011 Total</b>		92,382.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Sudholt, Janet	P98707	23,216.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wright, James	P98895	25,971.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Russell, Kristy	P98972	26,134.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	McKearney, Lana	P98985	23,999.00	1.00
HLTH PHYS ED & RECREATION-OPER	A02000	132012	62003	011	Wade, Lori	P99377	20,000.00	1.00
					<b>62003 Total</b>		119,320.00	5.00
					<b>132012 Total</b>		1,418,410.00	27.00
NURSING-OPER	A02000	132015	61002	011	Sims-Giddens, Susan	A99286	74,596.00	1.00
NURSING-OPER	A02000	132015	61002	011	Utley, Rose	A99519	61,304.00	1.00
					<b>61002 Total</b>		135,900.00	2.00
NURSING-OPER	A02000	132015	61003	011	Seckman, Charlotte	A98964	56,000.00	1.00
NURSING-OPER	A02000	132015	61003	011	Helton, Caroline	A99327	60,610.00	1.00
NURSING-OPER	A02000	132015	61003	011	Berg, Susan	A99544	63,000.00	1.00
					<b>61003 Total</b>		179,610.00	3.00
NURSING-OPER	A02000	132015	61004	011	Fahey, Elizabeth	A99317	57,000.00	1.00
					<b>61004 Total</b>		57,000.00	1.00
NURSING-OPER	A02000	132015	61008	011	Vacant Position	A98805	56,222.00	1.00
NURSING-OPER	A02000	132015	61008	011	Atwell, Jan	A99130	46,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Webb, Patricia	A99270	50,557.00	1.00
NURSING-OPER	A02000	132015	61008	011	Graves, Carolyn	A99456	48,500.00	1.00
NURSING-OPER	A02000	132015	61008	011	Savinske, Debra	A99751	49,834.00	1.00
					<b>61008 Total</b>		251,613.00	5.00
NURSING-OPER	A02000	132015	61011	011	Hope, Kathryn	A99493	104,873.00	1.00
					<b>61011 Total</b>		104,873.00	1.00
NURSING-OPER	A02000	132015	62001	011	Price, Melissa	P99802	30,000.00	1.00
					<b>62001 Total</b>		30,000.00	1.00
NURSING-OPER	A02000	132015	62003	011	Carson, Gay	P98981	27,231.00	1.00
NURSING-OPER	A02000	132015	62003	011	Horeis, Nancy	P99652	25,058.00	1.00
					<b>62003 Total</b>		52,289.00	2.00
					<b>132015 Total</b>		811,285.00	15.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Wallentine, Scott	A99178	87,338.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Newton, Sean	A99709	85,237.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61002	011	Robinson, Barbara	A99801	88,733.00	1.00
					<b>61002 Total</b>		261,308.00	3.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Williamson, Elizabeth	A99553	84,000.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Hackney, James	A99678	79,942.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	61003	011	Cahoj, Patricia	A99759	83,685.00	1.00
					<b>61003 Total</b>		247,627.00	3.00
PHYSICAL THERAPY-OPER	A02000	132017	61004	011	Kling, Matthew	A99059	16,500.00	0.50
					<b>61004 Total</b>		16,500.00	0.50
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Halliday, Michael	A99179	59,073.00	0.75

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PHYSICAL THERAPY-OPER	A02000	132017	61008	011	Cook, Jeanne	A99404	83,265.00	1.00
			<b>61008 Total</b>				142,338.00	1.75
PHYSICAL THERAPY-OPER	A02000	132017	61011	011	Oladehin, Akinniran	A99965	103,646.00	1.00
			<b>61011 Total</b>				103,646.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Vacant Position	P98451	27,750.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Elliott, Cindy	P98565	22,800.00	1.00
PHYSICAL THERAPY-OPER	A02000	132017	62003	011	Ruff-Hensley, Sheryl	P99729	31,103.00	1.00
			<b>62003 Total</b>				81,653.00	3.00
			<b>132017 Total</b>				853,072.00	12.25
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Cleveland, Tracy	A99248	71,636.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Canales, Roberto	A99562	83,964.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61003	011	Flynn, Jodi	A99662	75,000.00	1.00
			<b>61003 Total</b>				230,600.00	3.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61004	011	Dion, Nancy	A99981	72,494.00	1.00
			<b>61004 Total</b>				72,494.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61007	011	Vaught, Linda	P98745	40,331.00	0.75
			<b>61007 Total</b>				40,331.00	0.75
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	61011	011	Dodge, Steven	A99154	89,338.00	1.00
			<b>61011 Total</b>				89,338.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Chandler-Clayton, Cynthia	P98896	28,511.00	1.00
PHYSICIAN ASSIST STUDIES-OPER	A02000	132019	62003	011	Rund, Janice	P98980	10,968.75	0.56
			<b>62003 Total</b>				39,479.75	1.56
			<b>132019 Total</b>				472,242.75	7.31
PSYCHOLOGY-OPER	A02000	132021	61001	011	Lutz, David	A99187	72,791.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Vacant Position	A99200	55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Fischer, Donald	A99202	64,408.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Carney, Russell	A99348	68,108.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Shoptaugh, Carol	A99474	68,109.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Bender, Timothy	A99498	74,833.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Miller, Arden	A99902	74,995.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61001	011	Kane, Thomas	A99918	69,021.00	1.00
			<b>61001 Total</b>				547,265.00	8.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Kaiser, Donn	A99237	58,273.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Rosenkoetter, John	A99275	59,635.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Fanetti, Matthew	A99280	52,726.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Branstetter, Ann	A99459	55,530.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Whisenhunt, Brooke	A99538	54,502.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Visio, Michelle	A99586	52,979.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Hudson, Danae	A99587	55,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Mitchell, D	A99613	59,568.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PSYCHOLOGY-OPER	A02000	132021	61002	011	Vacant Position	A99938	56,447.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61002	011	Newman, Mary	A99946	55,790.00	1.00
			<b>61002 Total</b>				560,450.00	10.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Turpin, Barbara	A99167	33,153.24	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Fallone, Melissa	A99340	47,500.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61003	011	Young, Adena	A99558	48,000.00	1.00
			<b>61003 Total</b>				128,653.24	3.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Gray, Jerry	A99085	30,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61004	011	Burt, Tracie	A99606	31,263.00	1.00
			<b>61004 Total</b>				61,263.00	2.00
PSYCHOLOGY-OPER	A02000	132021	61005	011	Williams, April	A99365	36,190.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61005	011	Whipple, Tanya	A99761	40,144.00	1.00
			<b>61005 Total</b>				76,334.00	2.00
PSYCHOLOGY-OPER	A02000	132021	61006	011	Chen, Hui-Fang	A99272	34,000.00	1.00
			<b>61006 Total</b>				34,000.00	1.00
PSYCHOLOGY-OPER	A02000	132021	61011	011	Jones, Robert	A99734	92,240.00	1.00
			<b>61011 Total</b>				92,240.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Capps, Steven	A99212	62,820.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62001	011	Deal, William	A99323	53,322.30	0.90
			<b>62001 Total</b>				116,142.30	1.90
PSYCHOLOGY-OPER	A02000	132021	62003	011	Robison, Holly	P98644	26,682.00	1.00
PSYCHOLOGY-OPER	A02000	132021	62003	011	Marshall, Greta	P99335	20,963.00	1.00
			<b>62003 Total</b>				47,645.00	2.00
		<b>132021 Total</b>					1,663,992.54	30.90
SOCIAL WORK-OPER	A02000	132023	61001	011	Vacant Position	A99679	54,476.00	1.00
SOCIAL WORK-OPER	A02000	132023	61001	011	McClennen, Joan	A99904	62,350.00	1.00
			<b>61001 Total</b>				116,826.00	2.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Summers, Anne	A99320	61,033.00	1.00
SOCIAL WORK-OPER	A02000	132023	61002	011	Jennings, Mary	A99581	61,208.00	1.00
			<b>61002 Total</b>				122,241.00	2.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Perez, Carmen	A99131	55,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Haslam, Darryl	A99136	54,353.00	1.00
SOCIAL WORK-OPER	A02000	132023	61003	011	Day, Michele	A99409	39,286.00	0.76
SOCIAL WORK-OPER	A02000	132023	61003	011	Allgood, Jane	A99768	54,000.00	1.00
			<b>61003 Total</b>				202,639.00	3.76
SOCIAL WORK-OPER	A02000	132023	61006	011	Farmer, Kelli	A98804	28,875.00	1.00
SOCIAL WORK-OPER	A02000	132023	61006	011	Odell, Allison	A99165	38,500.00	1.00
			<b>61006 Total</b>				67,375.00	2.00
SOCIAL WORK-OPER	A02000	132023	61008	011	White, Renee	A99208	51,667.00	1.00
SOCIAL WORK-OPER	A02000	132023	61008	011	Street, Lisa	A99457	49,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61008 Total</b>				100,667.00	2.00
SOCIAL WORK-OPER	A02000	132023	61011	011	Dollar, Susan	A99356	89,000.00	1.00
			<b>61011 Total</b>				89,000.00	1.00
SOCIAL WORK-OPER	A02000	132023	62003	011	Shattuck, Pauline	P99984	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
		<b>132023 Total</b>					722,248.00	13.76
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61003	011	Hudson, Michael	A99669	63,720.00	1.00
			<b>61003 Total</b>				63,720.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	61011	011	Hetzler, Tona	A99574	94,686.00	1.00
			<b>61011 Total</b>				94,686.00	1.00
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Meeks, Robin	P99763	5,191.50	0.10
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Derricks, Shannon	P99914	3,329.10	0.09
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62001	011	Sawchak, Stephen	P99965	3,778.83	0.09
			<b>62001 Total</b>				12,299.43	0.28
SPORTS MED & ATHL TRAINING-OPER	A02000	132025	62003	011	Marr, Dorothy	P98900	29,214.00	1.00
			<b>62003 Total</b>				29,214.00	1.00
		<b>132025 Total</b>					199,919.43	3.28
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61004	011	Tate, Maurice	A99079	36,000.00	0.75
			<b>61004 Total</b>				36,000.00	0.75
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Sailors, Pamela	A98759	96,000.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	61011	046	Matthews, Victor	E99983	120,000.00	1.00
			<b>61011 Total</b>				216,000.00	2.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62001	046	Stipp, Timothy	P99425	38,073.00	1.00
			<b>62001 Total</b>				38,073.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62002	046	Jenkins, Jay	P99279	47,961.00	1.00
			<b>62002 Total</b>				47,961.00	1.00
HUM & PUB AFFAIRS ADMIN-OPER	A02000	142000	62003	046	Maxfield, Nancy	P99748	26,499.00	1.00
			<b>62003 Total</b>				26,499.00	1.00
		<b>142000 Total</b>					364,533.00	5.75
CTR FOR ARCHEOLOGICAL RESEARCH	A02000	142005	61007	021	Lopinot, Neal	A99359	31,294.50	0.50
			<b>61007 Total</b>				31,294.50	0.50
		<b>142005 Total</b>					31,294.50	0.50
ECONOMICS-OPER	A02000	142010	61001	011	Olsen, Reed	A99197	77,954.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Wyrick, Thomas	A99303	79,841.00	1.00
ECONOMICS-OPER	A02000	142010	61001	011	Mitra, Mahua	A99844	77,390.00	1.00
			<b>61001 Total</b>				235,185.00	3.00
ECONOMICS-OPER	A02000	142010	61002	011	Galloway, Terrel	A99185	66,904.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Mitchell, David	A99527	66,646.00	1.00
ECONOMICS-OPER	A02000	142010	61002	011	Self, Sharmistha	A99739	69,180.00	1.00
			<b>61002 Total</b>				202,730.00	3.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ECONOMICS-OPER	A02000	142010	61003	011	Vacant Position	A98736	62,500.00	1.00
ECONOMICS-OPER	A02000	142010	61003	011	Robinson, Christina	A98963	62,500.00	1.00
			<b>61003 Total</b>				125,000.00	2.00
ECONOMICS-OPER	A02000	142010	61004	011	Norander, Per	A99752	40,000.00	1.00
ECONOMICS-OPER	A02000	142010	61004	011	Rabby, Faisal	A99917	42,000.00	1.00
			<b>61004 Total</b>				82,000.00	2.00
ECONOMICS-OPER	A02000	142010	61005	011	Galloway, Julie	A99245	45,500.00	1.00
			<b>61005 Total</b>				45,500.00	1.00
ECONOMICS-OPER	A02000	142010	61011	011	Dalal, Ardeshir	A99506	125,000.00	1.00
			<b>61011 Total</b>				125,000.00	1.00
ECONOMICS-OPER	A02000	142010	62003	011	Wilkins, Sandra	P99365	29,823.00	1.00
			<b>62003 Total</b>				29,823.00	1.00
		<b>142010 Total</b>					845,238.00	13.00
HISTORY-OPER	A02000	142014	61000	011	Vacant Position	A98728	62,119.00	1.00
			<b>61000 Total</b>				62,119.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Hummasti, P	A99164	67,877.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, Worth	A99532	67,939.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Miller, F	A99639	60,741.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Piston, William	A99656	66,149.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Gutzke, David	A99674	67,881.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Chuchiak, John	A99813	60,318.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Cooper, Marc	A99957	80,213.00	1.00
HISTORY-OPER	A02000	142014	61001	011	Lewis, Andrew	A99995	89,777.00	1.00
			<b>61001 Total</b>				560,895.00	8.00
HISTORY-OPER	A02000	142014	61002	011	Abidogun, Jamaine	A99229	51,383.00	1.00
HISTORY-OPER	A02000	142014	61002	011	McIntyre, Stephen	A99470	50,156.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Burt, Larry	A99504	53,146.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Nelson, Eric	A99729	52,161.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Baggett, Holly	A99872	50,391.00	1.00
HISTORY-OPER	A02000	142014	61002	011	Walker, Bethany	A99892	58,000.00	1.00
			<b>61002 Total</b>				315,237.00	6.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A98734	51,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Vacant Position	A99168	50,000.00	1.00
HISTORY-OPER	A02000	142014	61003	011	Bodo, Bela	A99583	45,000.00	1.00
			<b>61003 Total</b>				146,000.00	3.00
HISTORY-OPER	A02000	142014	61011	011	Dicke, Thomas	A99817	61,427.00	1.00
			<b>61011 Total</b>				61,427.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Vonderheide, Margaret	P98862	31,356.00	1.00
HISTORY-OPER	A02000	142014	62003	011	Thomas, Jean	P99145	19,736.00	0.75
			<b>62003 Total</b>				51,092.00	1.75

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>142014 Total</b>	1,196,770.00	20.75
MILITARY SCIENCE-OPER	A02000	142016	62003	011	Griese, Shelly	P99902	20,550.00	1.00	
							<b>62003 Total</b>	20,550.00	1.00
							<b>142016 Total</b>	20,550.00	1.00
PHILOSOPHY-OPER	A02000	142018	61001	011	Washington, Johnny	A99641	78,623.00	1.00	
PHILOSOPHY-OPER	A02000	142018	61001	011	Knight, Jack	A99711	73,103.00	1.00	
PHILOSOPHY-OPER	A02000	142018	61001	011	Kaufman, Daniel	A99942	59,278.00	1.00	
PHILOSOPHY-OPER	A02000	142018	61001	011	Martire, Joseph	A99963	74,693.00	1.00	
							<b>61001 Total</b>	285,697.00	4.00
PHILOSOPHY-OPER	A02000	142018	61003	011	Shain, Ralph	A99564	47,000.00	1.00	
PHILOSOPHY-OPER	A02000	142018	61003	011	Johnson, Andrew	A99654	46,260.00	1.00	
							<b>61003 Total</b>	93,260.00	2.00
PHILOSOPHY-OPER	A02000	142018	62003	011	Heggen, Nelia	P99893	23,500.00	1.00	
							<b>62003 Total</b>	23,500.00	1.00
							<b>142018 Total</b>	402,457.00	7.00
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Paddock, Joel	A99230	71,285.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Qiao, Yuhua	A99402	58,721.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Ellickson, Mark	A99484	63,063.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Patel, Kant	A99539	86,643.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Hickey, Dennis	A99550	67,512.00	0.84	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Scott, Patrick	A99845	65,897.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61001	011	Rushefsky, Mark	A99954	76,252.00	1.00	
							<b>61001 Total</b>	489,373.00	6.84
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Vacant Position	A98731	60,000.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Pybas, Kevin	A99570	53,137.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Kaatz, James	A99742	52,649.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61002	011	Ondetti, Gabriel	A99912	51,001.00	1.00	
							<b>61002 Total</b>	216,787.00	4.00
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Cidam, Cigdem	A99577	48,250.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Johnson, David	A99897	52,500.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	61003	011	Calfano, Brian	A99925	52,500.00	1.00	
							<b>61003 Total</b>	153,250.00	3.00
POLITICAL SCIENCE-OPER	A02000	142020	61004	011	Palacios-Valladares, Indira	A99846	34,000.00	1.00	
							<b>61004 Total</b>	34,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	61011	011	Connor, George	A99727	85,000.00	1.00	
							<b>61011 Total</b>	85,000.00	1.00
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Roller, Lynna	P98771	29,563.00	1.00	
POLITICAL SCIENCE-OPER	A02000	142020	62003	011	Olson, Deanna	P99648	20,665.00	0.75	
							<b>62003 Total</b>	50,228.00	1.75
							<b>142020 Total</b>	1,028,638.00	17.59



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Pulley, Kathy	A99391	95,011.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Berkwitz, Stephen	A99514	60,311.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61001	011	Moyer, James	A99890	86,700.00	1.00
			<b>61001 Total</b>				242,022.00	3.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Finch, Martha	A99142	55,604.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Strong, John	A99253	59,835.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Schmalzbauer, John	A99521	11,887.04	0.17
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Given, Mark	A99861	54,507.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61002	011	Reinis, Austra	A99934	51,121.00	1.00
			<b>61002 Total</b>				232,954.04	4.17
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Watts Belser, Julia	A99636	45,000.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61003	011	Baynes, Leslie	A99786	46,459.00	1.00
			<b>61003 Total</b>				91,459.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Pulleyking, Micki	A99469	42,824.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	61005	011	Hobbs, Lora	A99745	41,904.00	1.00
			<b>61005 Total</b>				84,728.00	2.00
RELIGIOUS STUDIES-OPER	A02000	142022	61011	011	Llewellyn, John	A99854	82,872.00	1.00
			<b>61011 Total</b>				82,872.00	1.00
RELIGIOUS STUDIES-OPER	A02000	142022	62003	011	Terry, Jane	P99682	23,925.00	1.00
			<b>62003 Total</b>				23,925.00	1.00
		<b>142022 Total</b>					757,960.04	13.17
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Stone, Lorene	A99055	99,105.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Buckner, Margaret	A99150	60,617.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Knapp, Timothy	A99210	67,270.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Wedenoja, William	A99640	74,435.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Harms, John	A99738	70,214.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61001	011	Prosono, Marvin	A99928	61,352.00	1.00
			<b>61001 Total</b>				432,993.00	6.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Gartin, Patrick	A99492	72,891.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Meadows, William	A99782	51,552.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Vacant Position	A99947	69,500.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61002	011	Walker-Pacheco, Suzanne	A99985	54,749.00	1.00
			<b>61002 Total</b>				248,692.00	4.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	McTague, Tricia	A99043	49,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Hass, Aida	A99147	52,972.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Byers, David	A99740	49,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Garland, Brett	A99760	63,500.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Sobel, Elizabeth	A99836	47,410.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Vess, Lora	A99869	48,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61003	011	Stout, Michael	A99907	48,001.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61003 Total</b>				357,883.00	7.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Vacant Position	A98224	28,000.00	0.75
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Jones, Angelina	A98868	30,000.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61004	011	Yarckow-Brown, Ivy	A99694	36,442.00	1.00
			<b>61004 Total</b>				94,442.00	2.75
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61005	011	Leamy, Diane	A99713	38,874.00	1.00
			<b>61005 Total</b>				38,874.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	61011	011	Kunkel, Karl	A99262	97,264.00	1.00
			<b>61011 Total</b>				97,264.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Myers, Karyn	P98754	25,245.00	1.00
SOC ANTHROPOLOGY & CRIM-OPER	A02000	142024	62003	011	Titus, Christy	P99261	17,137.00	0.75
			<b>62003 Total</b>				42,382.00	1.75
			<b>142024 Total</b>				1,312,530.00	23.50
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	Kahol, Pawan	A98766	102,968.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	61011	046	Jahnke, Tamera	E99987	131,657.00	1.00
			<b>61011 Total</b>				234,625.00	2.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62001	046	McCrary, Kenneth	P99818	55,223.98	0.98
			<b>62001 Total</b>				55,223.98	0.98
NATL & APP SCI ADMIN-OPER	A02000	152000	62002	046	Kennedy, Robin	P99973	42,566.00	1.00
			<b>62002 Total</b>				42,566.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Bachelet, Kathie	P98708	38,396.00	1.00
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Clark, Kimberly	P98950	20,799.00	0.83
NATL & APP SCI ADMIN-OPER	A02000	152000	62003	046	Lininger, M	P99137	24,156.00	1.00
			<b>62003 Total</b>				83,351.00	2.83
			<b>152000 Total</b>				415,765.98	6.81
BULL SHOALS FIELD STATION	A02000	152007	61008	021	Prussia, Celeste	P99992	27,945.00	0.75
			<b>61008 Total</b>				27,945.00	0.75
BULL SHOALS FIELD STATION	A02000	152007	62001	021	Cox, Erica	P98742	40,000.00	1.00
			<b>62001 Total</b>				40,000.00	1.00
			<b>152007 Total</b>				67,945.00	1.75
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Agee, William	P99351	56,033.00	1.00
CNAS ELECTRONIC-COMP SUP SERV	A02000	152008	62002	045	Murphy, Michael	P99548	58,919.00	1.00
			<b>62002 Total</b>				114,952.00	2.00
			<b>152008 Total</b>				114,952.00	2.00
CNAS MECH SUPPORT-REC SERV	A02000	152009	62003	045	Phillips, Raymond	P99088	29,229.00	1.00
			<b>62003 Total</b>				29,229.00	1.00
			<b>152009 Total</b>				29,229.00	1.00
CTR FOR SCIENTIFIC RESEARCH	A02000	152010	62002	021	Good, William	P99263	36,000.00	1.00
			<b>62002 Total</b>				36,000.00	1.00
			<b>152010 Total</b>				36,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WATER INSTITUTE	A02000	152013	61007	032	Owen, Marc	P98884	38,115.00	1.00
			<b>61007 Total</b>				38,115.00	1.00
		<b>152013 Total</b>					38,115.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Schmitt, Dennis	A99444	46,034.25	0.25
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Trewatha, Pamela	A99762	64,603.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Wiggins, Jon	A99831	68,495.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61001	011	Rimal, Arbindra	A99915	64,561.00	1.00
			<b>61001 Total</b>				243,693.25	3.25
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Hutter, James	A99301	59,446.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Alsup-Egbers, Clydette	A99578	60,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Burton, Michael	A99774	60,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61002	011	Webb, Gary	A99840	60,000.00	1.00
			<b>61002 Total</b>				239,446.00	4.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Walker, Elizabeth	A99533	49,776.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61003	011	Onyango, Benjamin	A99972	55,000.00	1.00
			<b>61003 Total</b>				104,776.00	2.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61005	011	Webb, Susan	A99199	44,691.00	1.00
			<b>61005 Total</b>				44,691.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61006	011	Salchow, Jason	A99543	50,000.00	1.00
			<b>61006 Total</b>				50,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	61011	011	Elliott, W	A99400	111,215.00	1.00
			<b>61011 Total</b>				111,215.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62000	011	Bellis, James	P98362	50,000.00	1.00
			<b>62000 Total</b>				50,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62001	011	Vacant Position	P98135	35,000.00	1.00
			<b>62001 Total</b>				35,000.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Moll, Janice	P99440	26,682.00	1.00
AGRICULTURE-SPFD CAMPUS-OPER	A02000	152014	62003	011	Taylor, Ramona	P99933	19,013.00	1.00
			<b>62003 Total</b>				45,695.00	2.00
		<b>152014 Total</b>					924,516.25	16.25
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61002	021	Wilker, Karl	A99793	66,754.10	0.94
			<b>61002 Total</b>				66,754.10	0.94
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Pszczolkowski, Maciej	A99173	57,658.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Vacant Position	A99420	50,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Kaps, Martin	A99791	80,914.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Qiu, Wenping	A99847	65,987.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	61007	021	Ali, Mohammad	P98994	30,000.00	1.00
			<b>61007 Total</b>				284,559.00	5.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Howard, Susanne	P98466	35,000.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Avery, John	P99762	50,855.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62001	021	Odneal, Marilyn	P99791	50,855.00	1.00
			<b>62001 Total</b>				136,710.00	3.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Crews, Carrie	P98321	9,900.00	0.33
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Turner, Pamela	P99546	33,326.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62003	021	Mayer, Pamela	P99613	16,393.00	0.50
			<b>62003 Total</b>				59,619.00	1.83
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62004	021	Wright, Joseph	P99246	29,468.00	1.00
			<b>62004 Total</b>				29,468.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Akers, Leslie	P98400	20,800.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Atchison, Jack	P99098	24,814.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Emery, Jeremy	P99374	23,568.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Turner, Steven	P99534	22,639.00	1.00
AGRICULTURE-MTN GRV CAMPUS-OPER	A02000	152016	62005	021	Stout, Randy	P99592	25,673.00	1.00
			<b>62005 Total</b>				117,494.00	5.00
			<b>152016 Total</b>				694,604.10	16.77
MIDWEST VITICULTURE CENTER	A02000	152021	62002	021	Odneal, Clayton	P98767	29,582.00	1.00
			<b>62002 Total</b>				29,582.00	1.00
			<b>152021 Total</b>				29,582.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61001	011	Granger, Michele	A99283	76,013.00	1.00
			<b>61001 Total</b>				76,013.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Starr, Cathy	A99034	55,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Roberts, Jenifer	A99368	55,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61003	011	Bailey, Sandra	A99386	53,000.00	1.00
			<b>61003 Total</b>				163,000.00	3.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61004	011	Agee, Debra	A99324	39,406.00	1.00
			<b>61004 Total</b>				39,406.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61005	011	Asay, Nancy	A99232	41,352.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61005	011	Patton, Marciann	A99382	39,700.00	1.00
			<b>61005 Total</b>				81,052.00	2.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	61006	011	McKelvie, Timothy	A98942	32,000.00	1.00
			<b>61006 Total</b>				32,000.00	1.00
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62001	011	Porter, Joshua	P98592	28,000.00	0.75
			<b>62001 Total</b>				28,000.00	0.75
FASHION & INTERIOR DESIGN-OPER	A02000	152022	62003	011	Leighton, Janet	P99755	29,563.00	1.00
			<b>62003 Total</b>				29,563.00	1.00
			<b>152022 Total</b>				449,034.00	9.75
BIOLOGY-OPER	A02000	152024	61001	011	Robbins, Lynn	A99138	72,434.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Kovacs, Laszlo	A99143	70,527.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Greene, Janice	A99372	68,416.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Barnhart, Miles	A99489	70,480.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BIOLOGY-OPER	A02000	152024	61001	011	Steiert, John	A99494	65,199.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Heywood, John	A99555	68,346.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Beckman, Daniel	A99652	68,553.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Durham, Paul	A99710	30,684.30	0.30
BIOLOGY-OPER	A02000	152024	61001	011	Havel, John	A99919	68,931.00	1.00
BIOLOGY-OPER	A02000	152024	61001	011	Wait, D	A99959	58,751.00	1.00
					<b>61001 Total</b>		642,321.30	9.30
BIOLOGY-OPER	A02000	152024	61002	011	Saunders, Georgianna	A99556	53,914.00	1.00
BIOLOGY-OPER	A02000	152024	61002	011	Greene, Brian	A99953	51,851.00	1.00
					<b>61002 Total</b>		105,765.00	2.00
BIOLOGY-OPER	A02000	152024	61003	011	Vacant Position	A98721	47,897.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Kim, Kyoungtae	A99127	49,644.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Ligon, Day	A99192	50,000.00	1.00
BIOLOGY-OPER	A02000	152024	61003	011	Weaver, Brian	A99895	49,680.00	1.00
					<b>61003 Total</b>		197,221.00	4.00
BIOLOGY-OPER	A02000	152024	61004	011	Hughes, Myra	A99103	28,000.00	1.00
BIOLOGY-OPER	A02000	152024	61004	011	Bowe, Laura	A99843	30,000.00	1.00
					<b>61004 Total</b>		58,000.00	2.00
BIOLOGY-OPER	A02000	152024	61011	011	Mathis, S	A99635	86,710.00	1.00
					<b>61011 Total</b>		86,710.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Plank, Angela	P98818	43,939.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Horton, Janice	P99300	33,776.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Herring, Tara	P99419	28,000.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Hopper, Tina-Maria	P99518	32,792.00	1.00
BIOLOGY-OPER	A02000	152024	62001	011	Crane, Adam	P99928	28,121.00	1.00
					<b>62001 Total</b>		166,628.00	5.00
BIOLOGY-OPER	A02000	152024	62003	011	Zay-Russell, Vickie	P98591	20,200.00	1.00
BIOLOGY-OPER	A02000	152024	62003	011	Durden, Joni	P99121	26,682.00	1.00
					<b>62003 Total</b>		46,882.00	2.00
					<b>152024 Total</b>		1,303,527.30	25.30
CHEMISTRY-OPER	A02000	152026	61001	011	Toste, Anthony	A99151	67,429.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Richter, Mark	A99512	69,484.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Sedaghat-Herati, Reza	A99637	69,883.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Biagioni, Richard	A99725	69,755.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Gordon, Annette	A99834	75,904.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Bosch, Eric	A99889	74,706.00	1.00
CHEMISTRY-OPER	A02000	152026	61001	011	Su, Shujun	A99996	60,404.00	1.00
					<b>61001 Total</b>		487,565.00	7.00
CHEMISTRY-OPER	A02000	152026	61002	011	Gerasimchuk, Nikolay	A99118	55,282.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Steinle, Erich	A99204	52,429.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHEMISTRY-OPER	A02000	152026	61002	011	Meints, Gary	A99233	52,434.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Breyfogle, Bryan	A99523	54,914.00	1.00
CHEMISTRY-OPER	A02000	152026	61002	011	Cuebas, Dean	A99961	51,945.00	1.00
			<b>61002 Total</b>				267,004.00	5.00
CHEMISTRY-OPER	A02000	152026	61003	011	Stearman, Chad	A99193	48,288.00	1.00
CHEMISTRY-OPER	A02000	152026	61003	011	Wanekaya, Adam	A99943	48,345.00	1.00
			<b>61003 Total</b>				96,633.00	2.00
CHEMISTRY-OPER	A02000	152026	61004	011	High, Brian	A99311	37,000.00	1.00
CHEMISTRY-OPER	A02000	152026	61004	011	Shade, Kathryn	A99551	36,633.00	1.00
			<b>61004 Total</b>				73,633.00	2.00
CHEMISTRY-OPER	A02000	152026	61005	011	Thomas, Diann	A99599	39,133.00	1.00
			<b>61005 Total</b>				39,133.00	1.00
CHEMISTRY-OPER	A02000	152026	61011	011	Schick, G	A99052	110,000.00	1.00
			<b>61011 Total</b>				110,000.00	1.00
CHEMISTRY-OPER	A02000	152026	62002	011	Richards, Sarah	P99108	30,500.00	1.00
			<b>62002 Total</b>				30,500.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Allen, Linda	P99665	29,023.00	1.00
CHEMISTRY-OPER	A02000	152026	62003	011	Ewer, Judith	P99767	22,518.00	1.00
			<b>62003 Total</b>				51,541.00	2.00
			<b>152026 Total</b>				1,156,009.00	21.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Vollmar, Kenneth	A99736	73,084.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61001	011	Wang, Yang	A99989	72,869.00	1.00
			<b>61001 Total</b>				145,953.00	2.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Liu, Hui	A99117	67,829.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Saquer, Jamil	A99134	70,252.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61002	011	Shade, Eric	A99548	75,635.00	1.00
			<b>61002 Total</b>				213,716.00	3.00
COMPUTER SCIENCE-OPER	A02000	152028	61003	011	Martin, Richard	A99329	67,040.00	1.00
			<b>61003 Total</b>				67,040.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61004	011	Shea, Harry	A99991	35,904.00	1.00
			<b>61004 Total</b>				35,904.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61005	011	Scroggins, Michael	A99396	40,490.00	1.00
			<b>61005 Total</b>				40,490.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	61011	011	Smith, Lloyd	A99549	100,000.00	1.00
			<b>61011 Total</b>				100,000.00	1.00
COMPUTER SCIENCE-OPER	A02000	152028	62003	011	Powell, Robin	P99129	31,570.00	1.00
			<b>62003 Total</b>				31,570.00	1.00
			<b>152028 Total</b>				634,673.00	10.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61001	011	Egbert, Robert	A99398	92,000.00	1.00
			<b>61001 Total</b>				92,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61002	011	Vacant Position	A99016	75,000.00	1.00
			<b>61002 Total</b>				75,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61003	011	Vacant Position	A98925	36,700.00	1.00
			<b>61003 Total</b>				36,700.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	61004	011	Vacant Position	A99017	50,000.00	1.00
			<b>61004 Total</b>				50,000.00	1.00
COOPERATIVE ENGINEER PROG-OPER	A02000	152030	62003	011	Stewart, Misty	P98815	22,800.00	1.00
			<b>62003 Total</b>				22,800.00	1.00
		<b>152030 Total</b>					276,500.00	5.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Ioannides, Dimitri	A99029	71,613.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Mickus, Kevin	A99171	68,061.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Gutierrez, Melida	A99557	60,113.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Corcoran, William	A99668	71,898.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rovey, Charles	A99712	64,761.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Rollinson, Paul	A99732	67,746.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Jutla, Rajinder	A99784	57,010.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61001	011	Pavlovsky, Robert	A99914	67,407.00	1.00
			<b>61001 Total</b>				528,609.00	8.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Gouzie, Douglas	A99690	54,431.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Evans, Kevin	A99728	55,228.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61002	011	Meyer, Judith	A99807	55,406.00	1.00
			<b>61002 Total</b>				165,065.00	3.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Qiu, Xiaomin	A99119	49,421.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Miao, Xin	A99124	43,948.92	0.87
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Black, Alice	A99264	51,365.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Daoust, Mario	A99430	49,296.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	May, Diane	A99516	51,480.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Luo, Jun	A99672	50,273.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61003	011	Sowers, Jacob	A99714	48,000.00	1.00
			<b>61003 Total</b>				343,783.92	6.87
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Iantria, Linnea	A99081	43,000.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Bassett, Damon	A99364	38,000.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61004	011	Puhalla, Janet	A99787	43,000.00	1.00
			<b>61004 Total</b>				124,000.00	3.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61005	011	Corcoran, Deborah	A99696	43,232.00	1.00
			<b>61005 Total</b>				43,232.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	61011	011	Plymate, Thomas	A99778	87,403.00	1.00
			<b>61011 Total</b>				87,403.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62002	011	Wu, Shuo-Sheng	P98683	42,500.00	1.00
			<b>62002 Total</b>				42,500.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Rhodes, Erika	P98589	20,196.00	1.00
GEOGRAPHY GEOLOGY & PLAN-OPER	A02000	152032	62003	011	Gibson, Deana	P98893	30,281.00	1.00
			<b>62003 Total</b>				50,477.00	2.00
		<b>152032 Total</b>					1,385,069.92	25.87
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61001	011	Riegel, Carl	A99351	100,000.00	1.00
			<b>61001 Total</b>				100,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61002	011	Crafts, Daniel	A99579	64,335.00	1.00
			<b>61002 Total</b>				64,335.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Grand, Melanie	A99153	46,629.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61003	011	Hein, Stephanie	A99242	66,000.00	1.00
			<b>61003 Total</b>				112,629.00	2.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61004	011	Ehlers, Abigale	A99441	41,802.00	1.00
			<b>61004 Total</b>				41,802.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	61011	011	Dallas, Melissa	A99812	125,000.00	1.00
			<b>61011 Total</b>				125,000.00	1.00
HOSPITALITY & REST ADMIN-OPER	A02000	152034	62003	011	Yarckow, Patricia	P99810	23,500.00	1.00
			<b>62003 Total</b>				23,500.00	1.00
		<b>152034 Total</b>					467,266.00	7.00
MATHEMATICS-OPER	A02000	152036	61000	011	Kemp, Paula	A99596	88,317.00	1.00
			<b>61000 Total</b>				88,317.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Plymate, Lynda	A99181	69,692.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Wickham, Cameron	A99201	69,256.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Kilmer, Shelby	A99224	69,460.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Stanojevic, Vera	A99269	75,846.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Guo, Kanghui	A99450	69,824.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Reid, Leslie	A99507	80,053.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sun, Xingping	A99524	69,750.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Sherman, Clayton	A99554	87,630.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Killion, John	A99563	69,756.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Hu, Shouchuan	A99566	70,721.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Belshoff, Richard	A99660	69,777.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Shah, Kishor	A99773	69,243.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Mathew, George	A99841	71,140.00	1.00
MATHEMATICS-OPER	A02000	152036	61001	011	Su, Yingcai	A99853	69,384.00	1.00
			<b>61001 Total</b>				1,011,532.00	14.00
MATHEMATICS-OPER	A02000	152036	61002	011	Ragan, Gay	A99468	52,242.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Rogers, Mark	A99666	50,498.00	1.00
MATHEMATICS-OPER	A02000	152036	61002	011	Vacant Position	A99835	54,668.00	1.00
			<b>61002 Total</b>				157,408.00	3.00
MATHEMATICS-OPER	A02000	152036	61003	011	Zheng, Songfeng	A99125	50,000.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MATHEMATICS-OPER	A02000	152036	61003	011	Wright, Matthew	A99385	50,000.00	1.00
			<b>61003 Total</b>				100,000.00	2.00
MATHEMATICS-OPER	A02000	152036	61004	011	Shand-Hawkins, Carolyn	A99274	31,594.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Blanton, Patti	A99276	34,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Gann, Mark	A99381	35,107.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Henson, Pamela	A99405	34,468.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Bearden, Jennifer	A99425	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Sun, Linda	A99530	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Stafford, Gary	A99626	32,506.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Weatherwax, Beverly	A99779	43,360.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Twigger, Dianne	A99816	32,000.00	1.00
MATHEMATICS-OPER	A02000	152036	61004	011	Ellis, Gay	A99952	36,993.00	1.00
			<b>61004 Total</b>				344,028.00	10.00
MATHEMATICS-OPER	A02000	152036	61005	011	Sherrill, Donna	A99346	34,875.00	1.00
MATHEMATICS-OPER	A02000	152036	61005	011	Carr, Sylvia	A99856	39,679.00	1.00
			<b>61005 Total</b>				74,554.00	2.00
MATHEMATICS-OPER	A02000	152036	61011	011	Cheng, Yungchen	A99962	94,930.00	1.00
			<b>61011 Total</b>				94,930.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Templeton, Martha	P99035	16,071.00	0.75
MATHEMATICS-OPER	A02000	152036	62003	011	Crain, Colleen	P99746	24,575.00	1.00
MATHEMATICS-OPER	A02000	152036	62003	011	Vance, Helen	P99759	23,177.00	1.00
			<b>62003 Total</b>				63,823.00	2.75
		<b>152036 Total</b>					1,934,592.00	35.75
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Whitaker, Robert	A99196	75,084.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Redd, Emmett	A99460	63,546.30	0.90
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Patterson, Robert	A99501	73,521.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Mayanovic, Robert	A99646	65,248.92	0.92
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Huang, Shyang	A99855	65,701.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Ghosh, Kartik	A99883	61,888.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Thomas, William	A99910	68,010.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61001	011	Manivannan, Kandiah	A99932	71,072.00	1.00
			<b>61001 Total</b>				544,071.22	7.82
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Reed, Michael	A99170	56,144.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61002	011	Mitra, Saibal	A99175	63,135.00	1.00
			<b>61002 Total</b>				119,279.00	2.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61003	011	Dong, Lifeng	A99163	48,998.00	1.00
			<b>61003 Total</b>				48,998.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61004	011	Carter, John	A99096	31,470.00	1.00
			<b>61004 Total</b>				31,470.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61005	011	Wrinkle, Cheryl	A99284	53,238.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61005 Total</b>				53,238.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	61011	011	Vacant Position	A99857	96,309.00	1.00
			<b>61011 Total</b>				96,309.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62001	011	Teye-Mensah, Randy	P99890	30,879.00	1.00
			<b>62001 Total</b>				30,879.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62002	011	Campbell, Corbin	P99404	36,679.00	1.00
			<b>62002 Total</b>				36,679.00	1.00
PHYS ASTRONOMY & MAT SCI-OPER	A02000	152039	62003	011	Rios, Laura	P99834	24,464.00	1.00
			<b>62003 Total</b>				24,464.00	1.00
		<b>152039 Total</b>					985,387.22	16.82
GRADUATE STUDIES ADMIN-OPER	A02000	162000	61011	046	Tomasi, Thomas	A98762	97,760.00	1.00
			<b>61011 Total</b>				97,760.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62000	046	Einhellig, Frank	E99965	127,013.00	1.00
			<b>62000 Total</b>				127,013.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Coorts, Carla	P98850	44,055.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62001	046	Eckert, Eric	P98948	38,000.00	1.00
			<b>62001 Total</b>				82,055.00	2.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Murphy, Valerie	P99070	31,767.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Graham, Christy	P99426	37,890.00	1.00
GRADUATE STUDIES ADMIN-OPER	A02000	162000	62003	046	Wilson, Crystal	P99471	24,727.00	1.00
			<b>62003 Total</b>				94,384.00	3.00
		<b>162000 Total</b>					401,212.00	7.00
ADMINISTRATION MASTERS	A02000	162004	61001	011	Bourhis, John	A99162	8,042.20	0.10
			<b>61001 Total</b>				8,042.20	0.10
		<b>162004 Total</b>					8,042.20	0.10
LIBRARY ADMIN-OPER	A02000	172000	61001	041	McCroskey, Marilyn	A99445	81,134.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61001	041	Cline, Lynn	A99700	86,172.00	1.00
			<b>61001 Total</b>				167,306.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Edgar, William	A99087	72,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Jones, Cheryl	A99189	45,861.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Richards, David	A99648	71,589.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Beisswenger, Donald	A99649	47,337.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Coombs, James	A99805	53,306.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61002	041	Proctor, Edward	A99850	45,892.00	1.00
			<b>61002 Total</b>				335,985.00	6.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Miller, Andrea	A99031	43,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Lambert, Joshua	A99206	52,144.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stout, Tracy	A99251	41,400.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Wiechert, Raegan	A99292	32,701.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Thompson, Rebecca	A99308	31,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Borneman, Dea	A99342	37,476.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Evans, Betty	A99411	40,976.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Tammy	A99438	36,313.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Gale, Crystal	A99458	35,982.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Stewart, Byron	A99478	66,855.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Dugan, Charlotte	A99515	44,268.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Reeder, Ottie	A99741	38,373.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	Adams, David	A99862	71,275.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	61003	041	De Long, Edward	A99920	46,842.00	1.00
					<b>61003 Total</b>		618,605.00	14.00
LIBRARY ADMIN-OPER	A02000	172000	61011	041	Mackey, Neosha	E99955	109,864.00	1.00
					<b>61011 Total</b>		109,864.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Hewitt, Joseph	P98798	48,242.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Baker, Anne	P98846	43,310.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Evans, Vicki	P99603	31,610.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62001	041	Fuhrman, Ann	P99850	39,543.00	1.00
					<b>62001 Total</b>		162,705.00	4.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Arnold, Mark	P98777	54,153.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62002	041	Jordan, Robert	P99429	50,215.00	1.00
					<b>62002 Total</b>		104,368.00	2.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Allard, Ginger	P98697	32,130.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lanza, Bruce	P98719	31,457.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Neuschwander, Nathan	P98732	30,284.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Stefka, Joyce	P98781	31,947.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ponder, Sheila	P98897	31,702.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Lawson, Jeffrey	P98913	24,675.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Conlon, Shannon	P98942	31,852.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	McEowen, Lisa	P98947	34,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Gieselman-Holthaus, Tracie	P99012	28,500.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Edwards, Christine	P99020	25,478.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Moentnish, Shirley	P99029	35,173.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Siler, Esther	P99081	39,479.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Ragsdale, Chansouk	P99109	34,587.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hankins, Amy	P99113	29,876.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Holmer, Nancy	P99206	32,037.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Oconnor, Rhonda	P99224	29,367.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Durden, Karen	P99271	29,226.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Vacant Position	P99324	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Furtak, Emily	P99363	28,152.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Swigert, Dwayne	P99468	29,353.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Hewitt, Susan	P99504	26,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Patton, Tracy	P99550	32,176.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Bess, Mitchell	P99596	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Mayer, Pamela	P99613	16,393.00	0.50
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Yin, Hongjun	P99677	26,916.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Williams, Deborah	P99716	24,000.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Reichling, Susanna	P99817	26,590.00	1.00
LIBRARY ADMIN-OPER	A02000	172000	62003	041	Erickson, Janet	P99990	31,702.00	1.00
					<b>62003 Total</b>		823,052.00	27.50
					<b>172000 Total</b>		2,321,885.00	56.50
INTERNAL AUDITING-OPER	A02000	032000	62000	061	McHaney, June	E99988	92,000.00	1.00
					<b>62000 Total</b>		92,000.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Dewberry, Jane	P99147	55,302.00	1.00
INTERNAL AUDITING-OPER	A02000	032000	62001	061	Millsap, Tamara	P99486	55,430.00	1.00
					<b>62001 Total</b>		110,732.00	2.00
					<b>032000 Total</b>		202,732.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Hayes, Nila	E99974	111,128.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	McManus, Mary	P98982	96,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62000	062	Foucart, Stephen	P99964	96,000.00	1.00
					<b>62000 Total</b>		303,128.00	3.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Copeland, Nancy	P98786	39,276.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Myers, Nancy	P98800	54,932.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Shirley, Deborah	P98843	32,301.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Gietzen, Sarah	P98907	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Pearl, Marie	P98917	40,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Tinsley, Joycelyn	P98928	62,136.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hudson, Nancy	P98963	28,772.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schmidt, Elizabeth	P98974	54,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Balasundaram, Clement	P98996	38,300.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morrissey, Pamela	P99015	72,892.35	0.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Morris, Margaret	P99028	26,500.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Harrison, Rebecca	P99038	39,898.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Bare, Sarah	P99095	47,365.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hanson, Jon	P99154	62,968.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Limp, Carol	P99201	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Elsey, Amanda	P99212	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Cole, Linda	P99304	26,233.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Duncan, Heather	P99466	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Schull, Cynthia	P99476	54,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Hackworth, Michel	P99484	40,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Clark, Lindsay	P99597	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	O'Quinn, Sarah	P99622	26,361.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Bodoni, Bianca	P99654	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Soule, Beverly	P99679	25,299.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Essel, Paul	P99696	36,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Butts, Allyson	P99739	37,390.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Flanders, Carol	P99827	31,173.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Medforth, Ellen	P99925	24,000.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62001	062	Caldwell, Sarah	P99994	40,000.00	1.00
					<b>62001 Total</b>		1,131,796.35	28.96
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Kime, Karolyn	P99310	40,773.00	1.00
CHIEF FIN OFFICER ADMIN-OPER	A02000	052000	62003	062	Watkins, Doris	P99863	30,582.00	1.00
					<b>62003 Total</b>		71,355.00	2.00
					<b>052000 Total</b>		1,506,279.35	33.96
PURCHASING	A02000	052004	62000	063	Wills, C.	P99350	70,506.00	1.00
					<b>62000 Total</b>		70,506.00	1.00
PURCHASING	A02000	052004	62001	063	Herman, Joseph	P98746	35,214.00	1.00
PURCHASING	A02000	052004	62001	063	Balasundaram, Gautam	P98995	29,952.00	0.90
PURCHASING	A02000	052004	62001	063	Rankin, Karen	P99436	31,101.00	1.00
PURCHASING	A02000	052004	62001	063	Plymire, Carol	P99495	39,923.00	1.00
PURCHASING	A02000	052004	62001	063	Yurchak, David	P99798	52,348.00	1.00
					<b>62001 Total</b>		188,538.00	4.90
PURCHASING	A02000	052004	62003	063	Whitesell, Cheryl	P99411	33,040.00	1.00
PURCHASING	A02000	052004	62003	063	Morrissey, Sarah	P99602	31,533.00	1.00
PURCHASING	A02000	052004	62003	063	Hoogeveen, Theresa	P99885	25,000.00	1.00
					<b>62003 Total</b>		89,573.00	3.00
					<b>052004 Total</b>		348,617.00	8.90
PROPERTY CONTROL	A02000	052005	62001	063	Egan, Michael	P98723	36,238.00	1.00
PROPERTY CONTROL	A02000	052005	62001	063	Steele, William	P98797	27,244.00	1.00
					<b>62001 Total</b>		63,482.00	2.00
PROPERTY CONTROL	A02000	052005	62003	063	Hendershott, Dennis	P98977	23,121.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Crowe, Harlan	P99453	28,479.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Ramsey, Alan	P99768	21,500.00	1.00
PROPERTY CONTROL	A02000	052005	62003	063	Pavlick, Laura	P99908	50,792.00	1.00
					<b>62003 Total</b>		123,892.00	4.00
					<b>052005 Total</b>		187,374.00	6.00
BURSARS OFFICE	A02000	052007	62001	062	Jones, Jacqueline	P98765	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Stock, Carla	P98923	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Russell, Terry	P98961	25,985.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Miller, Shirley	P99413	28,118.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BURSARS OFFICE	A02000	052007	62001	062	Bowen, Tamra	P99488	29,500.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Gleghorn, Robert	P99505	24,000.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Willson, Douglas	P99619	63,594.00	1.00
BURSARS OFFICE	A02000	052007	62001	062	Benton, Kimberly	P99719	30,686.00	1.00
					<b>62001 Total</b>		249,883.00	8.00
BURSARS OFFICE	A02000	052007	62003	062	Long, Sharon	P99349	40,993.00	1.00
BURSARS OFFICE	A02000	052007	62003	062	Kenney, Phyllis	P99607	26,656.00	1.00
					<b>62003 Total</b>		67,649.00	2.00
					<b>052007 Total</b>		317,532.00	10.00
ZIP CARD	A02000	052008	62001	063	Northrip, Donald	P98852	55,355.00	1.00
ZIP CARD	A02000	052008	62001	063	Stopczynski, Stacey	P99007	30,406.00	1.00
					<b>62001 Total</b>		85,761.00	2.00
ZIP CARD	A02000	052008	62003	063	Siweck, Julieanne	P98772	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>052008 Total</b>		108,261.00	3.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62000	063	McClure, Charles	P98609	120,000.00	1.00
					<b>62000 Total</b>		120,000.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62001	063	Popp, Dana	P99578	38,695.00	1.00
					<b>62001 Total</b>		38,695.00	1.00
ADMINISTRATIVE & INFO SVCS-OPER	A02000	062000	62003	063	Donnellan, Debra	P99014	45,956.00	1.00
					<b>62003 Total</b>		45,956.00	1.00
					<b>062000 Total</b>		204,651.00	3.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62000	063	Kilpatrick, Timothy	P99564	78,396.00	1.00
					<b>62000 Total</b>		78,396.00	1.00
COMMUNICATION SVCS ADMIN-OPER	A02000	062027	62003	063	Miller, Kathy	P98976	28,017.00	1.00
					<b>62003 Total</b>		28,017.00	1.00
					<b>062027 Total</b>		106,413.00	2.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	Morrissey, Jeff	P99389	99,118.59	0.94
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62000	063	McCoy, Theresa	P99450	73,311.02	0.96
					<b>62000 Total</b>		172,429.61	1.90
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Snider, Stephen	P98383	62,209.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Greene, Cory	P98691	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Flosi, Michael	P98717	48,821.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	McCart, Phillip	P98726	53,088.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arnold, Albert	P98727	41,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Betz, Nathan	P98751	61,096.31	0.95
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Petr, Jeffrey	P98806	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Berry, Charla	P98820	51,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mills, Steve	P98836	53,193.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hagerman, Barron	P98910	46,000.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Squibb, Amie	P98979	48,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lin, Shawn	P99003	46,715.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Johnnie	P99016	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickey, Kathleen	P99034	63,972.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Lee, Jason	P99044	46,699.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Walters, Bradley	P99046	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Mullins, Marchalain	P99061	49,110.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Dickison, Lynn	P99066	64,207.66	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Percival, Michael	P99117	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Edmond, Brian	P99123	55,368.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Day, Patrick	P99135	68,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Arens, Joseph	P99138	52,689.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Blades, Jeremy	P99172	44,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Sampson, Loretta	P99191	59,996.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Michael	P99256	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hackeson, Deborah	P99288	59,178.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Hamman, Bradley	P99329	54,636.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Piercy, Kevin	P99338	63,998.40	0.96
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Durnell, Gordon	P99340	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Harsen, Mark	P99393	70,322.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stuppy, Joshua	P99467	61,950.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Stanley, Marianne	P99527	50,489.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Eth, Joe	P99544	53,348.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Van Someren, Thomas	P99560	57,332.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Baldwin, Michael	P99561	57,609.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Swingle, Altonia	P99570	47,719.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	McManus, Loren	P99647	51,714.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Rees, Christopher	P99688	58,449.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Seever, Natalie	P99757	49,882.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Martin, Robert	P99823	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Spalding, Roger	P99839	54,401.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Turk, Scott	P99886	46,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62001	063	Samuelson, Steven	P99897	36,000.00	1.00
			<b>62001 Total</b>				2,256,513.37	42.86
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Burrell, Brenda	P98764	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Peters, Janet	P98842	26,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Marcum, Andrew	P98911	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Rees, Henry	P98991	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Bennett, Yancy	P99155	39,279.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Fox, Guy	P99156	53,521.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Carter, Jonathan	P99161	36,000.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Whisenant, Brenda	P99197	41,396.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Swearingen, Andrew	P99439	36,005.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Griffith, Norman	P99464	46,952.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Potochnik, Robert	P99474	43,389.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Johnson, Glen	P99633	41,815.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Benton, Alan	P99702	50,722.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Hurt, Timothy	P99754	26,569.00	1.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62002	063	Stublefield, Matthew	P99947	36,000.00	1.00
					<b>62002 Total</b>		585,648.00	15.00
COMPUTER SERVICES ADMIN-OPER	A02000	062029	62003	063	Green, Carol	P98992	24,025.00	1.00
					<b>62003 Total</b>		24,025.00	1.00
					<b>062029 Total</b>		3,038,615.98	60.77
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62000	063	Choate, Edward	P98898	94,128.00	1.00
					<b>62000 Total</b>		94,128.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Dubinsky, Julie	P98787	58,760.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stovall, Richard	P99171	36,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	McKenzie, GERALYN	P99199	56,598.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Murphy, Jill	P99387	40,259.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Stephens, Linda	P99542	53,110.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62001	063	Wilhelm, Paula	P99786	54,973.00	1.00
					<b>62001 Total</b>		299,700.00	6.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Hernandez, Tamara	P98733	26,000.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Blacksher, Julie	P99384	23,025.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Oetting, Kristi	P99482	27,502.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Bogart, Michele	P99720	30,820.00	1.00
HUMAN RESOURCES ADMIN-OPER	A02000	062031	62003	063	Snider, Janet	P99845	32,285.00	1.00
					<b>62003 Total</b>		139,632.00	5.00
					<b>062031 Total</b>		533,460.00	12.00
POSTAL SERVICES	A02000	062038	62003	063	Trotter, Erin	P98874	18,626.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sharum, Stephen	P99125	28,220.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Sillyman, Wanda	P99251	36,893.00	1.00
POSTAL SERVICES	A02000	062038	62003	063	Hanley, Rodney	P99375	18,616.00	1.00
					<b>62003 Total</b>		102,355.00	4.00
POSTAL SERVICES	A02000	062038	62005	063	Ekhause, Mary	P98612	18,000.00	1.00
					<b>62005 Total</b>		18,000.00	1.00
					<b>062038 Total</b>		120,355.00	5.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62001	063	Moore, Dale	P99621	71,828.00	1.00
					<b>62001 Total</b>		71,828.00	1.00
ADMINISTRATIVE SVCS ADMIN-OPER	A02000	062005	62003	063	Mayer, Carolyn	P98422	30,000.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62003 Total</b>				30,000.00	1.00
			<b>062005 Total</b>				101,828.00	2.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Vaughan, David	P99286	65,608.00	1.00
ENV HEALTH & SAFETY ADMIN-OPER	A02000	062011	62001	063	Brown, Jeffrey	P99895	28,000.00	1.00
			<b>62001 Total</b>				93,608.00	2.00
			<b>062011 Total</b>				93,608.00	2.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62000	071	Eckels, Robert	P99797	93,980.00	1.00
			<b>62000 Total</b>				93,980.00	1.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62001	071	Younger, Vickie	P99779	70,568.00	1.00
			<b>62001 Total</b>				70,568.00	1.00
FACILITIES MGMNT ADMIN-OPER	A02000	062014	62003	071	Stewart, Brenda	P98957	23,757.00	1.00
			<b>62003 Total</b>				23,757.00	1.00
			<b>062014 Total</b>				188,305.00	3.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Moreno, Donald	U99792	26,592.00	1.00
AUXILIARY RECHARGE	A02000	062016	62005	071	Denny, Robert	U99819	29,266.00	1.00
			<b>62005 Total</b>				55,858.00	2.00
			<b>062016 Total</b>				55,858.00	2.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Vacant Position	P98479	62,500.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Frietchen, Mark	P98507	73,244.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	McGee, Emily	P98583	46,000.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Bassen, Krista	P98735	38,268.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Rowland, Terry	P98920	61,700.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Boatright, Kenneth	P99075	65,379.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Kielhofner, Robert	P99285	81,384.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62001	071	Emeric, Bruce	P99793	58,625.00	1.00
			<b>62001 Total</b>				487,100.00	8.00
DESIGN AND CONSTRUCTION	A02000	062017	62002	071	Viau, Robroy	P99806	36,530.00	1.00
			<b>62002 Total</b>				36,530.00	1.00
DESIGN AND CONSTRUCTION	A02000	062017	62003	071	Lowrance, Christi	P99267	23,077.00	1.00
			<b>62003 Total</b>				23,077.00	1.00
			<b>062017 Total</b>				546,707.00	10.00
CUSTODIAL	A02000	062018	62000	071	Climer, Ronnie	P98969	59,502.00	1.00
			<b>62000 Total</b>				59,502.00	1.00
CUSTODIAL	A02000	062018	62003	071	Scott, Susan	P98899	31,304.00	1.00
			<b>62003 Total</b>				31,304.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ortiz, Frank	P98582	35,248.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ribas, Denise	P98891	35,884.00	1.00
CUSTODIAL	A02000	062018	62005	071	Sellers, Todd	P99408	30,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Green, Murray	P99903	30,248.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, David	U99753	28,725.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CUSTODIAL	A02000	062018	62005	071	Rogers, Katy	U99754	20,363.00	1.00
CUSTODIAL	A02000	062018	62005	071	Keuneke, Mark	U99764	21,600.00	1.00
CUSTODIAL	A02000	062018	62005	071	Scott, Eugene	U99770	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Burns, Russel	U99772	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	McFadden, Robert	U99774	20,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Myhan, Kenneth	U99780	26,463.00	1.00
CUSTODIAL	A02000	062018	62005	071	Barnhart, Mary	U99786	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Dixon, Richard	U99788	19,980.00	1.00
CUSTODIAL	A02000	062018	62005	071	Douglas, Addie	U99789	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Thomas, Davey	U99790	28,631.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Ronald	U99791	28,941.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Karen	U99793	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Falls, Berlin	U99794	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Britton, Richard	U99803	18,043.00	1.00
CUSTODIAL	A02000	062018	62005	071	Easley, Robert	U99808	18,917.00	1.00
CUSTODIAL	A02000	062018	62005	071	Casada, Debra	U99809	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Stranghoener, Michael	U99812	24,521.00	1.00
CUSTODIAL	A02000	062018	62005	071	Needham, Brad	U99814	21,478.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooksey, Floyd	U99817	23,295.00	1.00
CUSTODIAL	A02000	062018	62005	071	Smith, William	U99818	23,417.00	1.00
CUSTODIAL	A02000	062018	62005	071	Baumgartner, Vernon	U99821	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Long, Paula	U99822	19,708.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vandergrift, Ralph	U99824	32,641.00	1.00
CUSTODIAL	A02000	062018	62005	071	Cooper, Lisa	U99828	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Seaman, Robert	U99830	31,128.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wollard, Rick	U99831	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Sallee, Neal	U99836	28,841.00	1.00
CUSTODIAL	A02000	062018	62005	071	Benford, Marilyn	U99837	18,705.00	1.00
CUSTODIAL	A02000	062018	62005	071	Mitchell, Donald	U99841	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Crouch, Rebecca	U99855	18,714.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moncrief, Keith	U99861	27,064.00	1.00
CUSTODIAL	A02000	062018	62005	071	Adams, Beverly	U99869	19,232.00	1.00
CUSTODIAL	A02000	062018	62005	071	High, Carrie	U99871	20,467.00	1.00
CUSTODIAL	A02000	062018	62005	071	Vacant Position	U99873	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Syler, Christopher	U99874	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Jensen, Donald	U99876	34,091.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johnson, Laurie	U99877	28,524.00	1.00
CUSTODIAL	A02000	062018	62005	071	Roberson, Bruce	U99884	22,204.00	1.00
CUSTODIAL	A02000	062018	62005	071	Daniels, Thomas	U99887	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Maloney, Daniel	U99892	25,851.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CUSTODIAL	A02000	062018	62005	071	Brooks, Richard	U99893	24,036.00	1.00
CUSTODIAL	A02000	062018	62005	071	Blake, Michael	U99899	25,798.00	1.00
CUSTODIAL	A02000	062018	62005	071	Calico, Dean	U99900	23,695.00	1.00
CUSTODIAL	A02000	062018	62005	071	Wilson, Brenda	U99908	18,626.00	1.00
CUSTODIAL	A02000	062018	62005	071	Lucas, Daniel	U99912	19,008.00	1.00
CUSTODIAL	A02000	062018	62005	071	Johns, Danny	U99913	18,084.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Billie	U99921	25,613.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Betty	U99922	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Tyrone	U99923	20,296.00	1.00
CUSTODIAL	A02000	062018	62005	071	Griffith, Deborah	U99925	22,638.00	1.00
CUSTODIAL	A02000	062018	62005	071	Finch, Ken	U99927	28,732.00	1.00
CUSTODIAL	A02000	062018	62005	071	Hinton, Carolyn	U99932	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Totten, Linda	U99936	31,354.00	1.00
CUSTODIAL	A02000	062018	62005	071	Brown, Kelly	U99939	28,841.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holdt, Don	U99943	24,386.00	1.00
CUSTODIAL	A02000	062018	62005	071	Bollinger, Janet	U99951	28,009.00	1.00
CUSTODIAL	A02000	062018	62005	071	Moreno, Sherry	U99953	24,740.00	1.00
CUSTODIAL	A02000	062018	62005	071	Collins, Jeffrey	U99954	18,214.00	1.00
CUSTODIAL	A02000	062018	62005	071	Coffman, Sharrol	U99961	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ellison, Margaret	U99963	21,223.00	1.00
CUSTODIAL	A02000	062018	62005	071	Kinser, Leslie	U99965	19,033.00	1.00
CUSTODIAL	A02000	062018	62005	071	Boff, Rebecca	U99971	28,725.00	1.00
CUSTODIAL	A02000	062018	62005	071	Litle, Sandra	U99977	18,000.00	1.00
CUSTODIAL	A02000	062018	62005	071	Ward, Sandra	U99993	27,091.00	1.00
CUSTODIAL	A02000	062018	62005	071	Holmes, David	U99995	28,524.00	1.00
					<b>62005 Total</b>		1,685,240.00	70.00
					<b>062018 Total</b>		1,776,046.00	72.00
GROUNDS	A02000	062019	62000	071	Clark, John	P98567	45,000.00	1.00
					<b>62000 Total</b>		45,000.00	1.00
GROUNDS	A02000	062019	62001	071	Devault, Guy	P99891	31,887.00	1.00
					<b>62001 Total</b>		31,887.00	1.00
GROUNDS	A02000	062019	62003	071	Knight, Julie	P99245	20,550.00	1.00
					<b>62003 Total</b>		20,550.00	1.00
GROUNDS	A02000	062019	62004	071	Lanpher, Larry	U99806	30,652.00	1.00
					<b>62004 Total</b>		30,652.00	1.00
GROUNDS	A02000	062019	62005	071	Underhill, Nancy	U99775	24,935.00	1.00
GROUNDS	A02000	062019	62005	071	Lo, Tsee	U99782	19,776.00	1.00
GROUNDS	A02000	062019	62005	071	Rhea, Jason	U99800	29,971.00	1.00
GROUNDS	A02000	062019	62005	071	Phipps, Steve	U99802	27,651.00	1.00
GROUNDS	A02000	062019	62005	071	McSpadden, Branden	U99807	19,356.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
GROUNDS	A02000	062019	62005	071	Netzer, Kelly	U99825	19,600.00	1.00
GROUNDS	A02000	062019	62005	071	Henry, Leslie	U99833	30,248.00	1.00
GROUNDS	A02000	062019	62005	071	Clark, James	U99840	30,238.00	1.00
GROUNDS	A02000	062019	62005	071	Stephens, Tony	U99842	19,776.00	1.00
GROUNDS	A02000	062019	62005	071	Murphy, Richard	U99858	30,678.00	1.00
GROUNDS	A02000	062019	62005	071	McSpadden, Matthew	U99872	19,600.00	1.00
GROUNDS	A02000	062019	62005	071	Orr, Richard	U99882	19,600.00	1.00
GROUNDS	A02000	062019	62005	071	Chambers, Jeffery	U99883	26,395.00	1.00
GROUNDS	A02000	062019	62005	071	Hyde, William	U99911	30,921.00	1.00
GROUNDS	A02000	062019	62005	071	Ibach, Michael	U99960	20,673.00	1.00
					<b>62005 Total</b>		369,418.00	15.00
					<b>062019 Total</b>		497,507.00	19.00
FACILITIES & MAINTENANCE	A02000	062020	62001	071	Steele, Bret	P98580	50,000.00	1.00
					<b>62001 Total</b>		50,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Ackermann, Bill	P98926	54,100.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62003	071	Silvey, Jessica	P99232	23,077.00	1.00
					<b>62003 Total</b>		77,177.00	2.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Boslaugh, Benjamin	P99421	52,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Zacha, Patrick	P99871	59,815.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Swift, Donald	U99668	33,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Nichols, Elvin	U99748	34,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hanson, Kent	U99752	34,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Pulliam, Matthew	U99759	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Banaei, Ali	U99761	30,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perkins, Gary	U99785	40,158.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morrissey, Dennis	U99787	37,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chastain, William	U99795	27,012.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Perryman, Michael	U99801	44,568.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Ruzicka, Francis	U99823	43,542.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Bailey, John	U99834	38,509.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Erfing, Dennis	U99844	29,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Rossics, Roger	U99845	37,036.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Luedtke, Dean	U99846	45,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99847	30,519.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Johnson, John	U99848	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cardwell, Thomas	U99854	33,302.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Cortez, Willie	U99863	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99866	35,955.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99878	26,493.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hoffmeyer, Joseph	U99879	37,795.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Switzer, Jeffrey	U99886	37,144.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Massey, Michael	U99889	40,340.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Owens, Kermit	U99890	49,244.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Parker, Samuel	U99901	41,738.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Henry, Brian	U99918	40,244.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Randolph, Paul	U99926	36,982.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Francka, Jacob	U99934	35,955.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Black, Troy	U99941	37,592.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Chapman, David	U99948	28,530.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Viets, Paul	U99949	34,135.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hart, Charles	U99952	27,160.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Webb, Michael	U99955	37,744.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Sanders, Allen	U99956	34,646.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Wells, Gary	U99957	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Haymans, Leonard	U99964	26,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Vacant Position	U99975	33,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Hammers, Michael	U99976	29,300.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Elder, Paul	U99984	43,000.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Morris, Benjamin	U99990	33,250.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Marchuk, Nikodim	U99991	26,500.00	1.00
FACILITIES & MAINTENANCE	A02000	062020	62004	071	Reimer, Anthony	U99996	31,629.00	1.00
					<b>62004 Total</b>		1,558,337.00	44.00
FACILITIES & MAINTENANCE	A02000	062020	62005	071	Skinner, Kevin	U99765	37,036.00	1.00
					<b>62005 Total</b>		37,036.00	1.00
					<b>062020 Total</b>		1,722,550.00	48.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62004	071	Matthews, Michael	U99880	46,438.00	1.00
					<b>62004 Total</b>		46,438.00	1.00
MOUNTAIN GROVE PHYSICAL PLANT	A02000	062021	62005	071	Mosier, Robert	U99838	22,312.00	1.00
					<b>62005 Total</b>		22,312.00	1.00
					<b>062021 Total</b>		68,750.00	2.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Capon, Anthony	P98883	29,972.00	1.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Pippenger, Ruby	P99078	29,500.00	1.00
WORK MANAGEMENT CENTER	A02000	062022	62003	071	Admire, Glena	P99557	23,077.00	1.00
					<b>62003 Total</b>		82,549.00	3.00
WORK MANAGEMENT CENTER	A02000	062022	62004	071	Self, William	U99992	32,198.00	1.00
					<b>62004 Total</b>		32,198.00	1.00
					<b>062022 Total</b>		114,747.00	4.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62000	063	Clark, Donald	P99414	75,000.00	1.00
					<b>62000 Total</b>		75,000.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Kelley, Bruce	P99139	36,683.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Cowden, Dennis	U99870	32,427.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Wollard, Richard	U99891	26,273.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Cain, David	U99919	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Beach, Jeremy	U99942	22,500.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62001	063	Jones, Sandra	U99989	25,088.00	1.00
					<b>62001 Total</b>		165,471.00	6.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62003	063	Edmondson, Elizabeth	P99800	23,077.00	1.00
					<b>62003 Total</b>		23,077.00	1.00
SAFETY & TRANSPORT ADMIN-OPER	A02000	062023	62005	063	Byerley, Alfred	U99816	22,506.00	1.00
					<b>62005 Total</b>		22,506.00	1.00
					<b>062023 Total</b>		286,054.00	9.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62001	071	Sampson, Douglas	P99566	84,000.00	1.00
					<b>62001 Total</b>		84,000.00	1.00
UNIV ARCHITECT & CAMPUS PLAN-OPER	A02000	062040	62003	071	Bruner, Elizabeth	P98737	23,677.00	1.00
					<b>62003 Total</b>		23,677.00	1.00
					<b>062040 Total</b>		107,677.00	2.00
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Baker, James	E99993	129,400.20	0.90
VP RESEARCH & ECON DEV-OPER	A02000	072000	62000	061	Parrish, Erin	P98872	56,128.00	1.00
					<b>62000 Total</b>		185,528.20	1.90
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	Liu, Dandan	P98331	17,127.18	0.52
VP RESEARCH & ECON DEV-OPER	A02000	072000	62001	061	McGinnis, Rachel	P99974	48,388.50	0.90
					<b>62001 Total</b>		65,515.68	1.42
VP RESEARCH & ECON DEV-OPER	A02000	072000	62003	061	Sutton, Tami	P99063	43,145.10	0.90
					<b>62003 Total</b>		43,145.10	0.90
					<b>072000 Total</b>		294,188.98	4.22
CASE EXECUTIVE DIRECTOR	A02000	072002	61001	046	Durham, Paul	A99710	10,228.10	0.10
					<b>61001 Total</b>		10,228.10	0.10
CASE EXECUTIVE DIRECTOR	A02000	072002	61011	046	Giedd, Ryan	A98760	100,645.06	0.77
					<b>61011 Total</b>		100,645.06	0.77
CASE EXECUTIVE DIRECTOR	A02000	072002	62003	046	Morris, Sheilla	P99149	32,481.00	1.00
					<b>62003 Total</b>		32,481.00	1.00
					<b>072002 Total</b>		143,354.16	1.87
COMMUNITY SOCIAL ISSUES	A02000	072003	61011	011	McCarthy, Bernard	A99999	72,594.08	0.68
					<b>61011 Total</b>		72,594.08	0.68
					<b>072003 Total</b>		72,594.08	0.68
R&D	A02000	072004	61007	011	Younger, Arthur	A99313	5,863.10	0.10
					<b>61007 Total</b>		5,863.10	0.10
					<b>072004 Total</b>		5,863.10	0.10
MO INNOVATION CENTER	A02000	072005	62000	061	Kunkel, Allen	E99984	75,975.07	0.72
					<b>62000 Total</b>		75,975.07	0.72

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>072005 Total</b>	75,975.07	0.72
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62000	046	Zordell-Reed, Marina	P98736	45,128.00	1.00	
							<b>62000 Total</b>	45,128.00	1.00
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Proctor, Janene	P98879	33,000.00	1.00	
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Richards, Bruce	P99099	48,905.00	1.00	
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62001	046	Bick, Deborah	P99616	22,750.00	0.75	
							<b>62001 Total</b>	104,655.00	2.75
SPONSORED RESEARCH & PROGRAMS	A02000	072006	62003	046	Ailor, Shannon	P99103	33,000.00	1.00	
							<b>62003 Total</b>	33,000.00	1.00
							<b>072006 Total</b>	182,783.00	4.75
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Radier, George	P98352	31,000.00	1.00	
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62001	046	Cohen, Susan	P98988	62,000.00	1.00	
							<b>62001 Total</b>	93,000.00	2.00
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Day, Lori	P99401	19,500.00	1.00	
ADULT-COMMUTER STUDENT SERVICES	A02000	022039	62003	046	Dover, Susan	P99832	30,207.00	1.00	
							<b>62003 Total</b>	49,707.00	2.00
							<b>022039 Total</b>	142,707.00	4.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62000	051	Doman, Earle	E99964	117,440.00	1.00	
							<b>62000 Total</b>	117,440.00	1.00
STUDENT AFFAIRS ADMIN-OPER	A02000	082000	62003	051	Chana, Marilyn	P99297	43,302.00	1.00	
							<b>62003 Total</b>	43,302.00	1.00
							<b>082000 Total</b>	160,742.00	2.00
DEAN OF STUDENTS OFFICE	A02000	082002	62000	051	Jungers, Michael	P99796	75,000.00	1.00	
							<b>62000 Total</b>	75,000.00	1.00
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Milton, Janet	P98749	29,040.00	1.00	
DEAN OF STUDENTS OFFICE	A02000	082002	62003	051	Varney, June	P98965	30,888.00	1.00	
							<b>62003 Total</b>	59,928.00	2.00
							<b>082002 Total</b>	134,928.00	3.00
CAMPUS RECREATION	A02000	082003	62001	052	Barnett, Cynthia	P98756	40,881.60	0.80	
CAMPUS RECREATION	A02000	082003	62001	052	Davison, Jessica	P99749	31,400.00	1.00	
							<b>62001 Total</b>	72,281.60	1.80
							<b>082003 Total</b>	72,281.60	1.80
DISABILITY SERVICES	A02000	082004	62001	051	Staeger-Wilson, Katheryne	P98878	46,500.00	1.00	
DISABILITY SERVICES	A02000	082004	62001	051	Haynes, Tabitha	P99681	40,725.00	1.00	
							<b>62001 Total</b>	87,225.00	2.00
							<b>082004 Total</b>	87,225.00	2.00
CAREER CENTER	A02000	082007	62000	053	Hunter, Jack	P98762	68,072.00	1.00	
							<b>62000 Total</b>	68,072.00	1.00
CAREER CENTER	A02000	082007	62001	053	Stewart, Marjorie	P98722	38,060.00	1.00	
CAREER CENTER	A02000	082007	62001	053	Ferguson, Suzann	P98934	38,044.00	1.00	

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CAREER CENTER	A02000	082007	62001	053	Turner, Valerie	P99053	38,044.00	1.00
CAREER CENTER	A02000	082007	62001	053	Buckley-Burnell, Addye	P99097	38,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Rieves, Angela	P99315	38,000.00	1.00
CAREER CENTER	A02000	082007	62001	053	Johnson, Chandra	P99770	38,000.00	1.00
					<b>62001 Total</b>		228,148.00	6.00
CAREER CENTER	A02000	082007	62003	053	Lucas, Kimberly	P98740	24,813.00	1.00
CAREER CENTER	A02000	082007	62003	053	Cole, Patricia	P99074	20,600.00	1.00
CAREER CENTER	A02000	082007	62003	053	Elders, Vicki	P99193	18,170.00	0.83
CAREER CENTER	A02000	082007	62003	053	Johnson, Chalanda	P99553	28,046.00	1.00
					<b>62003 Total</b>		91,629.00	3.83
					<b>082007 Total</b>		387,849.00	10.83
COUNSELING CENTER	A02000	082009	62000	053	Greiner, Douglas	P99662	63,852.00	1.00
					<b>62000 Total</b>		63,852.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Wilson, Kevin	P98432	21,260.00	0.75
COUNSELING CENTER	A02000	082009	62001	053	Tindle, Tammy	P99176	44,302.00	1.00
COUNSELING CENTER	A02000	082009	62001	053	Langston, Lisa	P99290	33,600.00	0.75
COUNSELING CENTER	A02000	082009	62001	053	Orzek, Ann	P99962	56,588.00	1.00
					<b>62001 Total</b>		155,750.00	3.50
COUNSELING CENTER	A02000	082009	62003	053	Lane, Dinah	P98834	30,634.00	1.00
COUNSELING CENTER	A02000	082009	62003	053	Blanche, Ronda	P99586	20,425.00	1.00
					<b>62003 Total</b>		51,059.00	2.00
					<b>082009 Total</b>		270,661.00	6.50
STUDENT DEVELOPMENT	A02000	082010	62001	051	Grevillius, Stephanie	P99541	42,772.00	1.00
					<b>62001 Total</b>		42,772.00	1.00
STUDENT DEVELOPMENT	A02000	082010	62003	051	Plank, Terry	P99226	23,350.00	1.00
					<b>62003 Total</b>		23,350.00	1.00
					<b>082010 Total</b>		66,122.00	2.00
RETENTION	A02000	082011	62001	053	Kincaid, Robert	P99663	48,596.00	1.00
					<b>62001 Total</b>		48,596.00	1.00
					<b>082011 Total</b>		48,596.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Holmes, Dorothy	P99358	27,996.00	1.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62001	054	Barb, Mary	P99451	45,716.00	1.00
					<b>62001 Total</b>		73,712.00	2.00
STUDENT EMPLOYMENT SERVICE	A02000	082012	62003	054	Eckhardt, Thomas	P98901	24,000.00	1.00
					<b>62003 Total</b>		24,000.00	1.00
					<b>082012 Total</b>		97,712.00	3.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62000	057	Simpson, Donald	P98649	104,390.00	1.00
					<b>62000 Total</b>		104,390.00	1.00
ENROLLMENT MANAGEMENT & SERVICES	A02000	082014	62003	057	Spinabella, Julie	P99331	26,132.00	1.00
					<b>62003 Total</b>		26,132.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>082014 Total</b>		130,522.00	2.00
ADMISSIONS OPERATIONS	A02000	082015	62001	057	Brixey, Dawn	P99386	45,076.00	1.00
					<b>62001 Total</b>		45,076.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Aistrup, Vicki	P98795	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Hope, Marsha	P98831	30,878.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Keene, Amy	P98908	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Slavens, Gloria	P98927	30,274.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Baldwin, Jennifer	P99009	24,000.00	1.00
ADMISSIONS OPERATIONS	A02000	082015	62003	057	Anderson, Megan	P99455	24,000.00	1.00
					<b>62003 Total</b>		157,152.00	6.00
					<b>082015 Total</b>		202,228.00	7.00
FINANCIAL AID	A02000	082016	62000	054	Mattocks, Vicki	P99699	70,024.00	1.00
					<b>62000 Total</b>		70,024.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Vacant Position	P98475	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kick, Elizabeth	P98562	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Evans, Kelly	P98575	29,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	King, Heather	P98739	45,400.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Lewis, Jacklynn	P98822	42,500.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Claussen, Patty	P98855	35,250.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Hood, Karen	P99041	38,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Stevens, Carol	P99192	24,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Miller, Harriet	P99343	30,563.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Nichols, Linda	P99395	34,221.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Dishman, Deborah	P99470	29,000.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Clark, Chelsey	P99629	51,750.65	0.95
FINANCIAL AID	A02000	082016	62001	054	Ward, Rebecca	P99710	35,111.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Eddy, Glenda	P99730	24,370.00	1.00
FINANCIAL AID	A02000	082016	62001	054	Kautzman, Jenifer	P99769	29,943.00	1.00
					<b>62001 Total</b>		511,108.65	14.95
FINANCIAL AID	A02000	082016	62003	054	Vacant Position	P98474	29,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Williamson, Monica	P98711	30,238.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Heatherly, Janet	P98716	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Birkes, Sheryl	P98892	29,310.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Clos, Charlotte	P99403	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Burton, Charlene	P99658	22,500.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Brinklow, Elaine	P99813	30,238.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Price, Carolyn	P99826	33,420.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Seale, Joyce	P99896	32,092.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Childs, Elaina	P99967	24,002.00	1.00
FINANCIAL AID	A02000	082016	62003	054	Gordon, Doris	P99999	24,002.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>62003 Total</b>	300,302.00	11.00
							<b>082016 Total</b>	881,434.65	26.95
REGISTRAR	A02000	082017	62000	057	Hornberger, Robert	P98774	72,500.00	1.00	
							<b>62000 Total</b>	72,500.00	1.00
REGISTRAR	A02000	082017	62001	057	Moberg, Brandy	P99017	33,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Glenn, Sebrina	P99064	40,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Vacant Position	P99186	38,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Hoff, Nathan	P99273	52,000.00	1.00	
REGISTRAR	A02000	082017	62001	057	Marshall, Shonna	P99473	43,264.00	1.00	
							<b>62001 Total</b>	206,264.00	5.00
REGISTRAR	A02000	082017	62003	057	Bailey, Sherry	P98710	27,533.00	1.00	
REGISTRAR	A02000	082017	62003	057	James, Kathleen	P99356	31,605.00	1.00	
REGISTRAR	A02000	082017	62003	057	Hope, Galen	P99357	26,713.00	1.00	
REGISTRAR	A02000	082017	62003	057	Deckard, Shelly	P99380	27,690.00	1.00	
REGISTRAR	A02000	082017	62003	057	Anderson, Katie	P99446	24,000.00	1.00	
REGISTRAR	A02000	082017	62003	057	Haneghan, Lois	P99501	25,362.00	1.00	
REGISTRAR	A02000	082017	62003	057	Harris, Marceda	P99506	25,334.00	1.00	
REGISTRAR	A02000	082017	62003	057	Adams, Karen	P99714	22,500.00	1.00	
							<b>62003 Total</b>	210,737.00	8.00
							<b>082017 Total</b>	489,501.00	14.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62000	057	Wright, Andrew	P98501	86,000.00	1.00	
							<b>62000 Total</b>	86,000.00	1.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Welch, James	P98178	36,232.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Metzger, Benjamin	P98682	32,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Kliethermes, Sean	P98922	44,606.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Walzer, Nina	P99042	33,864.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Crenshaw, Jacquelyn	P99106	33,744.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Trammell, Emily	P99115	28,360.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Duncan, Jill	P99127	56,679.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Smith, Danielle	P99265	28,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Williams, Dixie	P99577	38,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Vacant Position	P99594	28,000.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62001	057	Tibbs, Bart	P99835	45,638.00	1.00	
							<b>62001 Total</b>	405,123.00	11.00
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Dollard, Heather	P98882	22,505.00	1.00	
UNDERGRADUATE RECRUITMENT	A02000	082018	62003	057	Maxfield, Tracey	P98885	22,500.00	1.00	
							<b>62003 Total</b>	45,005.00	2.00
							<b>082018 Total</b>	536,128.00	14.00
MULTICULTURAL STUDENT SERVICES	A02000	082019	62000	057	Hardin, Charlotte	P99382	69,814.00	1.00	
							<b>62000 Total</b>	69,814.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
MULTICULTURAL STUDENT SERVICES	A02000	082019	62003	057	Barnts, Kelly	P98431	24,835.00	1.00
			<b>62003 Total</b>				24,835.00	1.00
		<b>082019 Total</b>					94,649.00	2.00
STUDENT AFFAIRS DEVELOPMENT	A02000	082026	62001	051	Aripoli, Don	P99829	83,000.00	1.00
			<b>62001 Total</b>				83,000.00	1.00
		<b>082026 Total</b>					83,000.00	1.00
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	62001	057	Meraz, Juan	P98699	19,250.00	0.35
DIVERSITY OUTREACH & RECRUITMENT	A02000	082028	62001	057	Pratt, Harold	P99205	55,000.00	1.00
			<b>62001 Total</b>				74,250.00	1.35
		<b>082028 Total</b>					74,250.00	1.35
CO-CURRICULAR INVOLVMENT	A02000	082031	62001	051	Brandt, Margaret	P98343	32,000.00	1.00
			<b>62001 Total</b>				32,000.00	1.00
		<b>082031 Total</b>					32,000.00	1.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62000	065	Dunn, William	E99971	119,003.00	1.00
			<b>62000 Total</b>				119,003.00	1.00
VP UNIVERSITY ADV ADMIN-OPER	A02000	092000	62003	065	Busby, Cindy	P99241	47,555.00	1.00
			<b>62003 Total</b>				47,555.00	1.00
		<b>092000 Total</b>					166,558.00	2.00
ALUMNI RELATIONS	A02000	092002	62000	065	Ebersold, Julie	P99405	69,479.00	1.00
			<b>62000 Total</b>				69,479.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Matthews, Stephanie	P98464	32,500.00	1.00
ALUMNI RELATIONS	A02000	092002	62001	065	Branson, Debra	P99851	36,640.00	1.00
			<b>62001 Total</b>				69,140.00	2.00
ALUMNI RELATIONS	A02000	092002	62003	065	Sharpe, Monica	P99181	23,337.00	1.00
			<b>62003 Total</b>				23,337.00	1.00
		<b>092002 Total</b>					161,956.00	4.00
ANNUAL FUNDS	A02000	092003	62000	065	Thomas, Ashley	P98554	35,500.00	1.00
			<b>62000 Total</b>				35,500.00	1.00
ANNUAL FUNDS	A02000	092003	62001	065	Earl, Melanie	P99376	52,391.00	1.00
			<b>62001 Total</b>				52,391.00	1.00
ANNUAL FUNDS	A02000	092003	62003	065	Waters, Brenda	P99299	29,639.00	1.00
			<b>62003 Total</b>				29,639.00	1.00
		<b>092003 Total</b>					117,530.00	3.00
DEVELOPMENT OFFICE	A02000	092004	62000	065	Harders, Michael	P98784	94,413.00	1.00
			<b>62000 Total</b>				94,413.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Miller, Sandra	P98650	32,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Pinegar, Angela	P99424	38,430.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Crews, Jennifer	P99438	47,659.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62001	065	Kettering, Denise	P99532	72,416.36	0.96
			<b>62001 Total</b>				190,505.36	3.96

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
DEVELOPMENT OFFICE	A02000	092004	62002	065	Hendrickson, Donald	P99305	37,309.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62002	065	Neal, Karen	P99410	48,680.00	1.00
			<b>62002 Total</b>				85,989.00	2.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Vacant Position	P98792	22,999.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Penn, Barbara	P98964	27,975.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Fischer, Vicki	P98978	22,500.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Nelson, Vicki	P98983	32,758.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Grant, Crystal	P99005	20,000.00	1.00
DEVELOPMENT OFFICE	A02000	092004	62003	065	Miller, Kathy	P99248	35,735.00	1.00
			<b>62003 Total</b>				161,967.00	6.00
			<b>092004 Total</b>				532,874.36	12.96
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62000	065	Lashley, Stephanie	P99526	46,000.00	1.00
			<b>62000 Total</b>				46,000.00	1.00
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62001	065	Vacant Position	P98156	38,000.00	1.00
			<b>62001 Total</b>				38,000.00	1.00
DEVELOPMENT-DONOR RELATIONS	A02000	092005	62003	065	Pachlhofer, Kathy	P99612	24,058.00	1.00
			<b>62003 Total</b>				24,058.00	1.00
			<b>092005 Total</b>				108,058.00	3.00
PLANNED GIVING	A02000	092007	62001	065	Ferguson, Wendy	P99744	73,230.00	1.00
			<b>62001 Total</b>				73,230.00	1.00
			<b>092007 Total</b>				73,230.00	1.00
DIRECTOR OF DEVELOPMENT-MM-10	A02000	092010	62001	065	Murphree, S	P99437	61,012.00	1.00
			<b>62001 Total</b>				61,012.00	1.00
			<b>092010 Total</b>				61,012.00	1.00
DIRECTOR OF DEVELOPMENT-DM-20	A02000	092011	62001	065	Merrell, Donna	P99347	59,511.00	1.00
			<b>62001 Total</b>				59,511.00	1.00
			<b>092011 Total</b>				59,511.00	1.00
DIRECTOR OF DEVELOPMENT-DL-30	A02000	092012	62001	065	Laird, Richard	P99689	59,997.00	1.00
			<b>62001 Total</b>				59,997.00	1.00
			<b>092012 Total</b>				59,997.00	1.00
DIRECTOR OF DEVELOPMENT-JT-40	A02000	092013	62001	065	Trussell, Jaimie	P99706	55,403.00	1.00
			<b>62001 Total</b>				55,403.00	1.00
			<b>092013 Total</b>				55,403.00	1.00
DIRECTOR OF DEVELOPMENT-CB-50	A02000	092014	62001	065	Burnett, Cheryl	P98503	58,627.28	1.00
			<b>62001 Total</b>				58,627.28	1.00
			<b>092014 Total</b>				58,627.28	1.00
ERP MAINTENANCE	A02000	302014	62001	063	Bell, Kimberly	P99230	3,000.98	0.05
			<b>62001 Total</b>				3,000.98	0.05
			<b>302014 Total</b>				3,000.98	0.05
WP CHANCELLOR'S OFFICE	A72000	042001	62001	011	Lightner, Thomas	P98593	43,500.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62001 Total</b>				43,500.00	1.00
WP CHANCELLOR'S OFFICE	A72000	042001	62003	011	Combs, Theresa	P98513	24,600.00	1.00
			<b>62003 Total</b>				24,600.00	1.00
		<b>042001 Total</b>					68,100.00	2.00
CHINA DEVELOPMENT	A72000	072014	62000	011	Robinette, Stephen	E99967	27,344.13	0.33
			<b>62000 Total</b>				27,344.13	0.33
CHINA DEVELOPMENT	A72000	072014	62001	061	Liu, Dandan	P98331	16,000.82	0.48
			<b>62001 Total</b>				16,000.82	0.48
		<b>072014 Total</b>					43,344.95	0.81
WP CHANCELLOR'S OFFICE	A92000	042001	61011	061	Bennett, Drew	E99989	131,022.00	1.00
			<b>61011 Total</b>				131,022.00	1.00
WP CHANCELLOR'S OFFICE	A92000	042001	62003	061	Basom, Diane	P98734	36,058.00	1.00
			<b>62003 Total</b>				36,058.00	1.00
		<b>042001 Total</b>					167,080.00	2.00
WP SPECIAL PROJECTS	A92000	042003	62000	061	Walsh, Patricia	P99383	48,000.00	1.00
			<b>62000 Total</b>				48,000.00	1.00
		<b>042003 Total</b>					48,000.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	61011	046	Klein, Craig	E99998	75,000.00	1.00
			<b>61011 Total</b>				75,000.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Griffin, Margie	P98791	27,160.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Bird, Donna	P98929	29,430.00	1.00
WP ACADEMIC ADMININSTRATION	A92000	042005	62003	046	Shiple, Teresa	P99584	33,261.00	1.00
			<b>62003 Total</b>				89,851.00	3.00
		<b>042005 Total</b>					164,851.00	4.00
WP LIBRARY	A92000	042009	62001	041	Parrott, Neva	A98757	43,568.00	1.00
WP LIBRARY	A92000	042009	62001	041	Kuhlmeier, Sylvia	P98619	48,000.00	1.00
WP LIBRARY	A92000	042009	62001	041	Scarlet, Freda	P99605	37,374.00	1.00
			<b>62001 Total</b>				128,942.00	3.00
WP LIBRARY	A92000	042009	62003	041	Skinner, Sophia	P98912	32,689.00	1.00
			<b>62003 Total</b>				32,689.00	1.00
		<b>042009 Total</b>					161,631.00	4.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Graham, Alexandra	P98757	33,990.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Bridges, Cindy	P98817	28,000.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Ryburn, Karen	P99150	35,445.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Mays, Veronica	P99624	38,994.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62001	046	Johnson, Janice	P99700	39,253.00	1.00
			<b>62001 Total</b>				175,682.00	5.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	Huff, Kristina	P99216	20,784.00	1.00
WP ACADEMIC SUPPORT CENTER	A92000	042010	62003	046	Estes, Rebecca	P99294	23,113.00	1.00
			<b>62003 Total</b>				43,897.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>042010 Total</b>	219,579.00	7.00
WP NURSING-OPER	A92000	042019	61002	011	Jones, Donna	A99505	47,530.00	1.00	
							<b>61002 Total</b>	47,530.00	1.00
WP NURSING-OPER	A92000	042019	61003	011	DeWitt, Joyce	A99624	45,404.00	1.00	
WP NURSING-OPER	A92000	042019	61003	011	Caton, Barbara	A99673	45,562.00	1.00	
							<b>61003 Total</b>	90,966.00	2.00
WP NURSING-OPER	A92000	042019	61004	011	Vacant Position	A99184	41,000.00	1.00	
							<b>61004 Total</b>	41,000.00	1.00
WP NURSING-OPER	A92000	042019	61009	011	Huddleston, Carla	A98797	38,500.00	1.00	
WP NURSING-OPER	A92000	042019	61009	011	Ackerson, Amy	A99247	39,000.00	1.00	
							<b>61009 Total</b>	77,500.00	2.00
WP NURSING-OPER	A92000	042019	62003	011	Surface, Janet	P99018	28,726.00	1.00	
							<b>62003 Total</b>	28,726.00	1.00
							<b>042019 Total</b>	285,722.00	7.00
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Tyree, Dan	A99139	51,904.00	1.00	
WP RESPIRATORY THERAPY-OPER	A92000	042021	61009	011	Barker, Gary	A99603	54,768.00	1.00	
							<b>61009 Total</b>	106,672.00	2.00
							<b>042021 Total</b>	106,672.00	2.00
WP INSTRUCTION	A92000	042064	61001	011	McKinney, Edgar	A99305	49,730.00	1.00	
WP INSTRUCTION	A92000	042064	61001	011	Albin, Craig	A99341	54,025.00	1.00	
WP INSTRUCTION	A92000	042064	61001	011	Wagner, William	A99753	56,664.00	1.00	
WP INSTRUCTION	A92000	042064	61001	011	Morrison, Kathleen	A99865	52,912.00	1.00	
							<b>61001 Total</b>	213,331.00	4.00
WP INSTRUCTION	A92000	042064	61002	011	Fohn, John	A99222	42,825.00	1.00	
WP INSTRUCTION	A92000	042064	61002	011	Priest, Frank	A99294	40,075.00	1.00	
WP INSTRUCTION	A92000	042064	61002	011	Moore, Renee	A99432	45,126.00	1.00	
WP INSTRUCTION	A92000	042064	61002	011	McClure, Nancye	A99643	40,750.00	1.00	
							<b>61002 Total</b>	168,776.00	4.00
WP INSTRUCTION	A92000	042064	61003	011	Park, Tae Wan	A98851	38,000.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Lancaster, Dennis	A99088	40,027.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Trick, Abel	A99207	40,333.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	McLeane, James	A99296	37,665.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Boys, Cathy	A99375	43,455.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Martin, Jay	A99384	39,350.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Adams, Leigh	A99433	38,906.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Parker, David	A99446	40,000.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Huff, Jeffrey	A99454	39,386.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Carr, Judy	A99477	40,500.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Jennings-Pineda, Joyce	A99601	42,623.00	1.00	
WP INSTRUCTION	A92000	042064	61003	011	Phillips, Gary	A99609	37,350.00	1.00	

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP INSTRUCTION	A92000	042064	61003	011	Towell, Thomas	A99618	37,774.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	White, David	A99718	40,683.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Nyden, Barbara	A99749	38,193.00	1.00
WP INSTRUCTION	A92000	042064	61003	011	Mayers, Debra	A99887	39,075.00	1.00
			<b>61003 Total</b>				633,320.00	16.00
WP INSTRUCTION	A92000	042064	61004	011	Dreckman, Dale	A99349	33,330.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Morgan, Connie	A99462	36,319.00	1.00
WP INSTRUCTION	A92000	042064	61004	011	Hart, James	A99823	36,225.00	1.00
			<b>61004 Total</b>				105,874.00	3.00
		<b>042064 Total</b>					1,121,301.00	27.00
WP ADMISSIONS	A92000	042023	62000	057	Peterson, Rachel	P99000	30,400.00	1.00
			<b>62000 Total</b>				30,400.00	1.00
WP ADMISSIONS	A92000	042023	62001	057	Jett, Melissa	P98875	33,650.00	1.00
WP ADMISSIONS	A92000	042023	62001	057	Duckett, Melissa	P99575	24,000.00	1.00
			<b>62001 Total</b>				57,650.00	2.00
WP ADMISSIONS	A92000	042023	62003	057	Brown, Trudy	P98755	25,284.00	1.00
WP ADMISSIONS	A92000	042023	62003	057	Pecsok, Karen	P99900	22,500.00	1.00
			<b>62003 Total</b>				47,784.00	2.00
		<b>042023 Total</b>					135,834.00	5.00
WP FINANCIAL AID	A92000	042026	62001	054	Bassham, Donna	P99752	39,849.00	1.00
WP FINANCIAL AID	A92000	042026	62001	054	Walker, Jennifer	P99855	28,270.00	1.00
			<b>62001 Total</b>				68,119.00	2.00
WP FINANCIAL AID	A92000	042026	62003	054	Murrell, Frankie	P99069	22,500.00	1.00
WP FINANCIAL AID	A92000	042026	62003	054	Craig, Rebecca	P99336	24,000.00	1.00
			<b>62003 Total</b>				46,500.00	2.00
		<b>042026 Total</b>					114,619.00	4.00
WP REGISTRATION & RECORDS	A92000	042027	62000	057	Ogletree, Norma	P98799	41,916.00	1.00
			<b>62000 Total</b>				41,916.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Racer, Dana	P99709	24,000.00	1.00
WP REGISTRATION & RECORDS	A92000	042027	62003	057	Stacy, Peggy	P99735	24,000.00	1.00
			<b>62003 Total</b>				48,000.00	2.00
		<b>042027 Total</b>					89,916.00	3.00
WP STUDENT LIFE	A92000	042028	62001	051	Taylor, Rogers	P99119	15,000.00	0.50
			<b>62001 Total</b>				15,000.00	0.50
		<b>042028 Total</b>					15,000.00	0.50
WP STUDENT SERVICES	A92000	042029	62000	051	Lunday, Herbert	P99747	75,612.00	1.00
			<b>62000 Total</b>				75,612.00	1.00
WP STUDENT SERVICES	A92000	042029	62003	051	Norberg, Steven	P99980	20,856.00	1.00
			<b>62003 Total</b>				20,856.00	1.00
		<b>042029 Total</b>					96,468.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP MENS ATHLETICS	A92000	042040	62001	056	Walker, William	P98814	42,724.00	1.00
WP MENS ATHLETICS	A92000	042040	62001	056	Francis, Damon	P98821	31,500.00	1.00
			<b>62001 Total</b>				74,224.00	2.00
			<b>042040 Total</b>				74,224.00	2.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Wiedemann, Paula	P99237	42,724.00	1.00
WP WOMENS ATHLETICS	A92000	042041	62001	056	Hendrickson, Courtney	P99712	31,500.00	1.00
			<b>62001 Total</b>				74,224.00	2.00
			<b>042041 Total</b>				74,224.00	2.00
WP AQUATICS-WELLNESS	A92000	042045	62001	032	Elrod, Keri	P99325	37,154.00	1.00
			<b>62001 Total</b>				37,154.00	1.00
			<b>042045 Total</b>				37,154.00	1.00
WP SMALL BUSINESS DEVELOPMENT CTR	A92000	042046	62001	032	Wyrick, Russell	P99695	47,242.00	1.00
			<b>62001 Total</b>				47,242.00	1.00
			<b>042046 Total</b>				47,242.00	1.00
WP THEATER-EVENTS	A92000	042047	62001	032	Vacant Position	P98724	33,907.00	1.00
			<b>62001 Total</b>				33,907.00	1.00
			<b>042047 Total</b>				33,907.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62000	032	Malkowski, Brenda	P98890	50,353.00	1.00
			<b>62000 Total</b>				50,353.00	1.00
WP UNIVERSITY COMMUNITY PROGRAMS	A92000	042048	62003	032	Crouse, Caitlin	P98826	22,500.00	1.00
			<b>62003 Total</b>				22,500.00	1.00
			<b>042048 Total</b>				72,853.00	2.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Crouse, Mathew	P98685	30,000.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Driskell, Vickie	P99339	29,833.00	1.00
WP UNIVERSITY COMMUNICATIONS	A92000	042049	62001	065	Caldwell, Cheryl	P99743	52,116.00	1.00
			<b>62001 Total</b>				111,949.00	3.00
			<b>042049 Total</b>				111,949.00	3.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Morris, Matthew	P98782	68,274.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Mustion, Barbara	P99120	31,329.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Hensley, Teresa	P99184	28,255.00	1.00
WP BUSINESS OFFICE	A92000	042050	62001	062	Kerley, Christina	P99523	43,778.00	1.00
			<b>62001 Total</b>				171,636.00	4.00
WP BUSINESS OFFICE	A92000	042050	62003	062	Tuttle, Martha	P99056	40,342.00	1.00
			<b>62003 Total</b>				40,342.00	1.00
			<b>042050 Total</b>				211,978.00	5.00
WP CUSTODIAL	A92000	042052	62000	071	Hensley, Ronald	P99614	51,391.00	1.00
			<b>62000 Total</b>				51,391.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Elliott, Robert	P99051	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Bassham, Melissa	P99105	21,124.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Graham, Gary	P99255	30,116.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP CUSTODIAL	A92000	042052	62005	071	Girdley, Robert	P99345	27,638.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Eagleman, Roger	P99359	24,796.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Reed, Jimmie	P99391	26,315.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Hall, Milly	P99503	20,016.00	1.00
WP CUSTODIAL	A92000	042052	62005	071	Ettinger, Lawrence	P99611	25,104.00	1.00
					<b>62005 Total</b>		195,125.00	8.00
					<b>042052 Total</b>		246,516.00	9.00
WP COMPUTER SERVICES	A92000	042060	62000	063	Ingram, Suzanne	P98744	57,731.00	1.00
					<b>62000 Total</b>		57,731.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Collins, CJ	P98946	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Bird, Biff	P99264	40,000.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Gordon, Grayson	P99479	46,872.00	1.00
WP COMPUTER SERVICES	A92000	042060	62001	063	Becker, Brett	P99668	53,405.00	1.00
					<b>62001 Total</b>		180,277.00	4.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brinkerhoff, Kris	P98743	37,329.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Brown, William	P98752	41,383.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Becker, Kelly	P98854	42,907.00	1.00
WP COMPUTER SERVICES	A92000	042060	62002	063	Lair, Heath	P99214	36,711.00	1.00
					<b>62002 Total</b>		158,330.00	4.00
					<b>042060 Total</b>		396,338.00	9.00
WP DEVELOPMENT	A92000	042063	62001	065	Atkinson, Richard	P98256	19,950.00	0.50
WP DEVELOPMENT	A92000	042063	62001	065	Grisham, Elizabeth	P98563	49,212.00	1.00
WP DEVELOPMENT	A92000	042063	62001	065	Kammerer, Joseph	P99879	41,712.00	1.00
					<b>62001 Total</b>		110,874.00	2.50
WP DEVELOPMENT	A92000	042063	62003	065	Martin, Deborah	P99555	26,935.00	1.00
WP DEVELOPMENT	A92000	042063	62003	065	Mosley, Debra	P99795	22,500.00	1.00
					<b>62003 Total</b>		49,435.00	2.00
					<b>042063 Total</b>		160,309.00	4.50
COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62001	063	Rude, Brian	P99587	22,138.00	1.00
					<b>62001 Total</b>		22,138.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02003	062028	62004	063	Graham, Phillip	P98959	34,010.00	1.00
					<b>62004 Total</b>		34,010.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	McCarty, Mark	P98809	50,673.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62001	063	Evans, Douglas	P99308	40,786.00	1.00
					<b>62001 Total</b>		91,459.00	2.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62002	063	Hendershott, S	P99032	37,412.00	1.00
					<b>62002 Total</b>		37,412.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	Townsend, Steven	P98810	28,170.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02004	062028	62004	063	Patton, Ricky	P99021	28,170.00	1.00
					<b>62004 Total</b>		56,340.00	2.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE	
							<b>062028 Total</b>	241,359.00	7.00
MOTOR VEHICLES	D02007	062026	62003	063	Ashlock, Karan	P99058	25,473.00	1.00	
							<b>62003 Total</b>	25,473.00	1.00
							<b>062026 Total</b>	25,473.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62001	063	Gere, Debbie	P99055	57,131.00	1.00	
							<b>62001 Total</b>	57,131.00	1.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Englis, Keith	P98796	36,027.00	1.00	
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Kindle, Michael	P99142	64,208.00	1.00	
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Prewitt, Victor	P99259	36,000.00	1.00	
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Cockrum, Angela	P99610	40,592.00	1.00	
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62002	063	Sikonski, John	P99993	46,065.00	1.00	
							<b>62002 Total</b>	222,892.00	5.00
COMMUNICATION SVCS ADMIN-NON OPER	D02008	062028	62003	063	Gibe, Sheri	P99713	27,350.00	1.00	
							<b>62003 Total</b>	27,350.00	1.00
							<b>062028 Total</b>	307,373.00	7.00
POLITICAL SCIENCE-OPER	E02002	142021	61001	011	Hickey, Dennis	A99550	12,488.00	0.16	
							<b>61001 Total</b>	12,488.00	0.16
							<b>142021 Total</b>	12,488.00	5.16
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62000	045	Blackwood, Randall	E99976	45,488.50	0.50	
							<b>62000 Total</b>	45,488.50	0.50
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Wheeler, Jack	P99275	33,861.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Grider, Jimmie	P99487	39,085.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Kile, Thomas	P99498	46,804.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Litchy, Kay	P99520	32,941.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Nowell, Y	P99529	28,000.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Gallion, Deborah	P99618	54,931.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62001	045	Carson, Edward	P99733	36,949.00	1.00	
							<b>62001 Total</b>	272,571.00	7.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Mills, Nancy	P98971	31,711.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Thompson, Dian	P99107	33,479.00	1.00	
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62003	045	Munnely, Carolynne	P99971	28,000.00	1.00	
							<b>62003 Total</b>	93,190.00	3.00
JUANITA K HAMMONS HALL OPERATIONS	E02003	262000	62005	045	Johnson, Richard	U99980	29,008.00	1.00	
							<b>62005 Total</b>	29,008.00	1.00
							<b>262000 Total</b>	440,257.50	11.50
HSC BOX OFFICE	E02003	262001	62003	045	Stanton, Shannon	P99048	32,109.00	1.00	
HSC BOX OFFICE	E02003	262001	62003	045	Hayes, Frances	P99496	27,244.00	1.00	
							<b>62003 Total</b>	59,353.00	2.00
							<b>262001 Total</b>	59,353.00	2.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61001	011	Joseph, Robert	A99249	104,000.00	1.00	

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>61006 Total</b>				104,000.00	1.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61006	011	Shoumikhin, Andrei	A98820	92,500.00	1.00
			<b>61006 Total</b>				92,500.00	1.00
DEF & STRATEGIC STUDIES-OPER	E02027	282000	61011	011	Payne, Keith	A99141	111,914.00	1.00
			<b>61006 Total</b>				111,914.00	1.00
		<b>282000 Total</b>					308,414.00	3.00
NATL & APP SCI ADMIN-NON OPER	E02030	152001	61003	022	Datta, Bhaskar	A99894	48,000.00	1.00
			<b>61003 Total</b>				48,000.00	1.00
		<b>152001 Total</b>					48,000.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Hays, Brian	P98914	45,273.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Pettus, David	P99002	49,339.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Varner, Jerry	P99361	47,107.00	1.00
COMPUTER USAGE FEE	E02033	022012	62002	011	Arnsmeier, David	P99559	45,226.00	1.00
			<b>62002 Total</b>				186,945.00	4.00
		<b>022012 Total</b>					186,945.00	4.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62001	063	Elliott, Joshua	U99958	24,314.00	1.00
			<b>62001 Total</b>				24,314.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Hurst, Garth	U99756	22,506.00	1.00
SAFETY & TRANSPORT ADMIN-NON OPER	E02035	062024	62005	063	Bumgarner, Jeremy	U99973	22,506.00	1.00
			<b>62005 Total</b>				45,012.00	2.00
		<b>062024 Total</b>					69,326.00	3.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Belote, Missy	P98595	38,180.00	0.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Skalicky, Michele	P98876	32,759.00	1.00
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62001	032	Stewart, Joseph	P99493	33,742.00	1.00
			<b>62001 Total</b>				104,681.00	2.80
KSMU-PROGRAMMING & PRODUCTION	E02036	252000	62002	032	Moore, Jennifer	P98866	35,100.00	1.00
			<b>62002 Total</b>				35,100.00	1.00
		<b>252000 Total</b>					139,781.00	3.80
KSMU-BROADCASTING	E02036	252001	62002	032	Malarkey, Elizabeth	P98823	17,028.96	0.52
KSMU-BROADCASTING	E02036	252001	62002	032	McMellen, John	P99323	48,428.00	1.00
KSMU-BROADCASTING	E02036	252001	62002	032	Waugh, Douglas	P99406	52,125.00	1.00
			<b>62002 Total</b>				117,581.96	2.52
		<b>252001 Total</b>					117,581.96	2.52
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Miller, Jamie	P99164	12,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Camp, Susan	P99547	13,000.00	0.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62001	032	Street, Lori	P99676	18,271.50	0.50
			<b>62001 Total</b>				43,271.50	1.50
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
			<b>62002 Total</b>				7,859.52	0.24
KSMU-FUND RAISING & MEMBERSHIP	E02036	252003	62003	032	Gray, Jessica	P99102	9,750.00	0.50

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
					<b>62003 Total</b>		9,750.00	0.50
					<b>252003 Total</b>		60,881.02	2.24
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
KSMU-UNDERWRITING-GRANT SOLIC	E02036	252004	62001	032	Combs, Hannah	P99582	15,000.00	0.50
					<b>62001 Total</b>		39,250.00	1.00
					<b>252004 Total</b>		39,250.00	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Vacant Position	P98860	4,559.00	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62000	032	Wiley, Tammy	P99489	50,036.00	0.50
					<b>62000 Total</b>		54,595.00	1.00
KSMU-MANAGEMENT & GENERAL	E02036	252005	62001	032	Ferguson, Rachel	P99576	27,247.00	0.50
					<b>62001 Total</b>		27,247.00	0.50
KSMU-MANAGEMENT & GENERAL	E02036	252005	62002	032	Malarkey, Elizabeth	P98823	7,859.52	0.24
					<b>62002 Total</b>		7,859.52	0.24
					<b>252005 Total</b>		89,701.52	1.74
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62000	032	Choate, Twyla	P99432	42,329.00	1.00
					<b>62000 Total</b>		42,329.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Belote, Missy	P98595	9,545.00	0.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Wynn, Gerald	P99295	45,733.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Nagle, John	P99372	29,274.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Ferber, Jason	P99636	30,499.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62001	032	Carter, Thomas	P99782	62,668.00	1.00
					<b>62001 Total</b>		177,719.00	4.20
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Cataldo, Monica	P98730	30,857.00	1.00
OPT-PROGRAMMING & PRODUCTION	E02037	252006	62002	032	Slane, William	P99535	36,000.00	1.00
					<b>62002 Total</b>		66,857.00	2.00
					<b>252006 Total</b>		286,905.00	7.20
OPT-BROADCASTING	E02037	252007	62002	032	Smith, Anthony	P98532	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	White, Donald	P99093	49,054.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Dixon, Sean	P99370	21,563.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Case, William	P99435	48,586.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Meyer, Bradley	P99517	33,250.00	1.00
OPT-BROADCASTING	E02037	252007	62002	032	Moore, David	P99673	63,458.00	1.00
					<b>62002 Total</b>		237,474.00	6.00
					<b>252007 Total</b>		237,474.00	6.00
OPT-PROGRAM INFORMATION	E02037	252008	62003	032	Bowman, Janet	P99083	7,443.50	0.25
					<b>62003 Total</b>		7,443.50	0.25
					<b>252008 Total</b>		7,443.50	0.25
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Vacant Position	P98860	4,559.00	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62000	032	Wiley, Tammy	P99489	50,036.00	0.50
					<b>62000 Total</b>		54,595.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
OPT-MANAGEMENT & GENERAL	E02037	252009	62001	032	Ferguson, Rachel	P99576	27,247.00	0.50
			<b>62001 Total</b>				27,247.00	0.50
OPT-MANAGEMENT & GENERAL	E02037	252009	62003	032	Bowman, Janet	P99083	22,330.50	0.75
			<b>62003 Total</b>				22,330.50	0.75
			<b>252009 Total</b>				104,172.50	2.25
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Miller, Jamie	P99164	12,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Camp, Susan	P99547	13,000.00	0.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62001	032	Street, Lori	P99676	18,271.50	0.50
			<b>62001 Total</b>				43,271.50	1.50
OPT-FUNDRAISING & MEMBERSHIPS	E02037	252010	62003	032	Gray, Jessica	P99102	9,750.00	0.50
			<b>62003 Total</b>				9,750.00	0.50
			<b>252010 Total</b>				53,021.50	2.00
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	McMeekin, Barbara	P99567	24,250.00	0.50
OPT-UNDERWRITING & GRANTS	E02037	252011	62001	032	Combs, Hannah	P99582	15,000.00	0.50
			<b>62001 Total</b>				39,250.00	1.00
			<b>252011 Total</b>				39,250.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Speer, Robert	P98857	2,250.00	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Williams, Kenneth	P99131	1,839.10	0.05
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	046	Rawson, Jeffery	P99162	15,750.00	0.50
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62001	021	Smith, Nathaniel	P99801	2,000.00	0.05
			<b>62001 Total</b>				21,839.10	0.65
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62003	021	Ringer, Melissa	P98283	19,240.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02040	072009	62003	021	Vacant Position	P98348	17,750.00	1.00
			<b>62003 Total</b>				36,990.00	2.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62001	071	Davis, Ruth	U99962	22,500.00	1.00
			<b>62001 Total</b>				22,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62004	071	Stadler, Craig	U99813	40,252.00	1.00
			<b>62004 Total</b>				40,252.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Vacant Position	U99755	23,500.00	1.00
ROY BLUNT JVIC RENTAL ACCOUNT	E02041	072009	62005	071	Wolfe, Debra	U99904	20,296.00	1.00
			<b>62005 Total</b>				43,796.00	2.00
			<b>072009 Total</b>				165,377.10	6.65
HUM & PUB AFFAIRS ADMIN-NON OPER	E02142	142001	61002	011	Blevins, Brooks	A99616	8,450.00	0.13
HUM & PUB AFFAIRS ADMIN-NON OPER	E02152	142001	61002	011	Schmalzbauer, John	A99521	59,420.96	0.83
			<b>61002 Total</b>				67,870.96	0.96
			<b>142001 Total</b>				67,870.96	0.96
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62000	013	Robison, Jane	P99734	54,000.00	1.00
			<b>62000 Total</b>				54,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Johnston, Jennifer	P98229	38,530.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Moore, Paula	P98281	32,698.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Bridges, Phillip	P98416	30,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Holcomb, Kazumi	P98473	31,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Landers, Stuart	P98759	32,698.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Hamon, Pascal	P99824	39,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Barakat, Terry	P99838	31,589.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Templeman, Maureen	P99910	31,363.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62001	013	Armstrong, Elizabeth	P99938	31,468.00	1.00
					<b>62001 Total</b>		298,346.00	9.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62002	013	Vacant Position	P99112	36,000.00	1.00
					<b>62002 Total</b>		36,000.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Vacant Position	P98120	22,500.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Guinn, Kristina	P98684	28,080.00	1.00
CE-ENGLISH LANGUAGE INSTITUTE	E02177	292001	62003	013	Coverston, Alicia	P98700	26,000.00	1.00
					<b>62003 Total</b>		76,580.00	3.00
					<b>292001 Total</b>		464,926.00	14.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Wilson, Tiffany	P98326	60,000.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62000	201	Comoroski, Chastity	P99960	78,924.00	1.00
					<b>62000 Total</b>		138,924.00	2.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Espy, Brenda	P98794	34,496.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Slothower, Judith	P98837	28,000.00	1.00
INTERCOLLEGIATE ATHLETICS ADMIN	H02000	222000	62003	201	Goldade, Lois	P98859	28,990.00	1.00
					<b>62003 Total</b>		91,486.00	3.00
					<b>222000 Total</b>		230,410.00	5.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Jones, Audrey	P98511	30,000.00	1.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62000	201	Hicks, Bryant	P99233	70,924.00	1.00
					<b>62000 Total</b>		100,924.00	2.00
ACHIEVEMENT CENTER-ATHLETICS	H02000	222002	62003	201	Newman, Joan	P98975	14,826.00	0.50
					<b>62003 Total</b>		14,826.00	0.50
					<b>222002 Total</b>		115,750.00	2.50
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Davis, Stewart	P98793	31,812.00	1.00
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	Pierpoint, Sophie	P99463	37,012.00	1.00
ATHLETICS DEVELOPMENT	H02000	222004	62001	201	McMeel, Padraic	P99804	70,924.00	1.00
					<b>62001 Total</b>		139,748.00	3.00
ATHLETICS DEVELOPMENT	H02000	222004	62003	201	Wright, Julie	P98953	31,006.00	1.00
					<b>62003 Total</b>		31,006.00	1.00
					<b>222004 Total</b>		170,754.00	4.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Penkalski, James	P98770	62,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Luke, Amy	P99010	33,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Hauschildt, Mitchell	P99655	48,856.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Meeks, Robin	P99763	41,012.85	0.79

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Derricks, Shannon	P99914	29,592.00	0.80
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Landgraf, Tyler	P99957	35,612.00	1.00
ATHLETICS TRAINING SERVICES	H02000	222005	62001	201	Sawchak, Stephen	P99965	34,009.47	0.81
					<b>62001 Total</b>		285,306.32	6.40
ATHLETICS TRAINING SERVICES	H02000	222005	62003	201	Rawls, Michelle	P99776	22,500.00	1.00
					<b>62003 Total</b>		22,500.00	1.00
					<b>222005 Total</b>		307,806.32	7.40
COMPLIANCE SERVICES	H02000	222007	62001	201	Yates, Kyle	P98686	45,852.00	1.00
					<b>62001 Total</b>		45,852.00	1.00
COMPLIANCE SERVICES	H02000	222007	62003	201	Newman, Joan	P98975	14,826.00	0.50
					<b>62003 Total</b>		14,826.00	0.50
					<b>222007 Total</b>		60,678.00	1.50
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Riedel, Todd	P99640	32,500.00	1.00
STRENGTH AND CONDITIONING	H02000	222009	62001	201	Sauerbry, Terrence	P99961	50,847.00	1.00
					<b>62001 Total</b>		83,347.00	2.00
					<b>222009 Total</b>		83,347.00	2.00
ALL SPORTS-MEN	H02000	222010	62001	201	Starr, Cory	P98828	29,218.00	1.00
					<b>62001 Total</b>		29,218.00	1.00
					<b>222010 Total</b>		29,218.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Guttin, Keith	P99188	82,513.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Thomas, Brent	P99388	50,322.00	1.00
BASEBALL-MEN	H02000	222013	62001	201	Evans, Paul	P99854	44,153.00	1.00
					<b>62001 Total</b>		176,988.00	3.00
					<b>222013 Total</b>		176,988.00	3.00
BASKETBALL-MEN	H02000	222014	62001	201	Woodberry, Steve	P98816	69,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Martin, Cuonzo	P99434	242,380.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Fisher, Marcus	P99521	27,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Harris, Jon	P99821	69,116.00	1.00
BASKETBALL-MEN	H02000	222014	62001	201	Williams, Kent	P99841	45,954.00	1.00
					<b>62001 Total</b>		453,682.00	5.00
BASKETBALL-MEN	H02000	222014	62003	201	Essary, Brenda	P99390	23,235.00	1.00
					<b>62003 Total</b>		23,235.00	1.00
					<b>222014 Total</b>		476,917.00	6.00
FOOTBALL-MEN	H02000	222016	62001	201	Chandler, Mike	P98239	32,000.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Montgomery, Robert	P98805	33,304.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vokolek, Dennis	P98851	77,904.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Vacant Position	P99638	23,660.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Bolks, Robert	P99642	62,964.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Allen, Terry	P99651	104,499.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Sanders, Courtney	P99751	42,700.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
FOOTBALL-MEN	H02000	222016	62001	201	Coughlin, Sean	P99831	42,456.00	1.00
FOOTBALL-MEN	H02000	222016	62001	201	Christophel, Robert	P99905	75,804.00	1.00
					<b>62001 Total</b>		495,291.00	9.00
					<b>222016 Total</b>		495,291.00	9.00
GOLF-MEN	H02000	222018	62001	201	Stafford, Neal	P99332	28,653.00	1.00
					<b>62001 Total</b>		28,653.00	1.00
					<b>222018 Total</b>		28,653.00	1.00
SOCCER-MEN	H02000	222019	62001	201	Leamy, Jonathan	P99998	50,124.00	1.00
					<b>62001 Total</b>		50,124.00	1.00
					<b>222019 Total</b>		50,124.00	1.00
SWIMMING-MEN	H02000	222020	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-MEN	H02000	222020	62001	201	Steck, Jack	P99883	30,754.50	0.50
					<b>62001 Total</b>		46,891.00	1.00
					<b>222020 Total</b>		46,891.00	1.00
ALL SPORTS-WOMEN	H02000	222021	62001	201	Weathermon, Danny	P99721	24,623.00	1.00
					<b>62001 Total</b>		24,623.00	1.00
					<b>222021 Total</b>		24,623.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Milleson, Nyla	P98788	141,380.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Marsh, Tricia	P98970	63,266.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Creed, Bethany	P99049	27,116.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Stubblefield, Carly	P99519	56,366.00	1.00
BASKETBALL-WOMEN	H02000	222024	62001	201	Whitaker, Camryn	P99775	56,627.00	1.00
					<b>62001 Total</b>		344,755.00	5.00
BASKETBALL-WOMEN	H02000	222024	62003	201	Scott, Barbara	P98933	28,712.00	1.00
					<b>62003 Total</b>		28,712.00	1.00
					<b>222024 Total</b>		373,467.00	6.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Gomez-Sosa, Gabriela	P98690	27,092.00	1.00
FIELD HOCKEY-WOMEN	H02000	222026	62001	201	Callahan, Dawn	P99975	36,956.00	1.00
					<b>62001 Total</b>		64,048.00	2.00
					<b>222026 Total</b>		64,048.00	2.00
GOLF-WOMEN	H02000	222027	62001	201	Kane, Kevin	P99631	29,225.60	0.80
					<b>62001 Total</b>		29,225.60	0.80
					<b>222027 Total</b>		29,225.60	0.80
SOCCER-WOMEN	H02000	222028	62001	201	Ganson, Josh	P98871	27,092.00	1.00
SOCCER-WOMEN	H02000	222028	62001	201	Brewer, Robert	P99944	46,748.00	1.00
					<b>62001 Total</b>		73,840.00	2.00
					<b>222028 Total</b>		73,840.00	2.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Frederick, Susan	P99632	36,918.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Hesse, Holly	P99669	64,567.00	1.00
SOFTBALL-WOMEN	H02000	222029	62001	201	Perine, Elizabeth	P99904	36,366.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
			<b>62001 Total</b>				137,851.00	3.00
			<b>222029 Total</b>				137,851.00	3.00
SWIMMING-WOMEN	H02000	222030	62001	201	Collins, David	P99690	16,136.50	0.50
SWIMMING-WOMEN	H02000	222030	62001	201	Steck, Jack	P99883	30,754.50	0.50
			<b>62001 Total</b>				46,891.00	1.00
			<b>222030 Total</b>				46,891.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Boyce, Ronald	P99778	66,560.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hipp, Greg	P99937	32,240.00	1.00
TRACK-WOMEN	H02000	222031	62001	201	Hobbs, Brent	P99976	28,176.00	1.00
			<b>62001 Total</b>				126,976.00	3.00
			<b>222031 Total</b>				126,976.00	3.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Stokes, Melissa	P98706	90,924.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Johnson, Leah	P99165	30,924.00	1.00
VOLLEYBALL-WOMEN	H02000	222032	62001	201	Jones, Jennifer	P99758	45,924.00	1.00
			<b>62001 Total</b>				167,772.00	3.00
			<b>222032 Total</b>				167,772.00	3.00
HSC ADMINISTRATION	H02001	232000	62000	201	Boaz, Ronald	P99321	58,111.00	1.00
			<b>62000 Total</b>				58,111.00	1.00
HSC ADMINISTRATION	H02001	232000	62001	201	Moore, Teresa	P99276	42,452.00	1.00
			<b>62001 Total</b>				42,452.00	1.00
HSC ADMINISTRATION	H02001	232000	62002	201	Jones, Matthew	P99173	31,901.00	1.00
			<b>62002 Total</b>				31,901.00	1.00
HSC ADMINISTRATION	H02001	232000	62003	201	O'Connell, Brenda	P99124	29,892.00	1.00
			<b>62003 Total</b>				29,892.00	1.00
HSC ADMINISTRATION	H02001	232000	62004	201	Boaz, Ronald	U99868	38,002.00	1.00
			<b>62004 Total</b>				38,002.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Blevins, Brian	U99804	27,780.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Moore, Charlton	U99864	28,196.00	1.00
HSC ADMINISTRATION	H02001	232000	62005	201	Lewing, James	U99999	31,545.00	1.00
			<b>62005 Total</b>				87,521.00	3.00
			<b>232000 Total</b>				287,879.00	8.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	Michaelis, Danial	U99776	45,000.00	1.00
PHYSICAL PLANT-PARKING LOTS	H02003	242002	62004	201	McGauley, Larry	U99777	39,661.00	1.00
			<b>62004 Total</b>				84,661.00	2.00
			<b>242002 Total</b>				84,661.00	2.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Vacant Position	P98144	54,000.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	McConnell, Jackie	P99402	31,926.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Wall, Earl	P99846	29,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Combs, Larry	P99898	33,180.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	George, Robert	U99805	32,670.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Canella, John	U99839	25,268.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Scott, Kenneth	U99881	28,371.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Crockett, Jeffrey	U99895	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Abbey, Michael	U99907	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Black, James	U99920	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Willde, Karen	U99931	19,732.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Bucher, Darrell	U99944	32,312.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62001	201	Lowery, Steven	U99945	27,954.00	1.00
					<b>62001 Total</b>		382,418.00	13.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Paxton, Miroslaba	P99260	23,005.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Walker, Tammy	P99540	23,025.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Hall, Rowena	P99691	19,510.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62003	201	Lester, Sharon	P99707	26,827.00	1.00
					<b>62003 Total</b>		92,367.00	4.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62004	201	Franklin, Ralph	U99982	33,600.00	1.00
					<b>62004 Total</b>		33,600.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	P98138	33,250.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Vacant Position	P98141	37,250.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Thomas, Joshua	P98643	22,500.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Plaster, Daniel	U99670	25,661.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Gardner, Michael	U99750	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Staeger, Roy	U99767	22,505.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Tharp, Billy	U99924	24,980.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Ford, Luke	U99966	23,063.00	1.00
PUBLIC SAFETY-PARKING LOTS	H02003	242003	62005	201	Gentry, William	U99969	22,505.00	1.00
					<b>62005 Total</b>		234,219.00	9.00
					<b>242003 Total</b>		742,604.00	27.00
STUDENT TICKET APPEALS BOARD	H02003	242005	62003	201	Behling, Pamela	P99549	27,919.00	1.00
					<b>62003 Total</b>		27,919.00	1.00
					<b>242005 Total</b>		27,919.00	1.00
BOOKSTORE	H02004	182000	62000	201	Brixey, Mark	P99537	57,648.00	1.00
					<b>62000 Total</b>		57,648.00	1.00
BOOKSTORE	H02004	182000	62001	201	Cardwell, Lisa	P98841	28,000.00	1.00
BOOKSTORE	H02004	182000	62001	201	Presnell, Raymond	P99011	43,000.00	1.00
BOOKSTORE	H02004	182000	62001	201	Jones, Grant	P99460	24,000.00	1.00
					<b>62001 Total</b>		95,000.00	3.00
BOOKSTORE	H02004	182000	62002	201	Monroe, Richard	P98506	26,000.00	1.00
					<b>62002 Total</b>		26,000.00	1.00
BOOKSTORE	H02004	182000	62003	201	Skeeters, Priscilla	P98960	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Wicks, Janet	P99094	28,658.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
BOOKSTORE	H02004	182000	62003	201	Grevillius, Jeffrey	P99141	36,915.00	1.00
BOOKSTORE	H02004	182000	62003	201	Datema, Timothy	P99277	26,000.00	1.00
BOOKSTORE	H02004	182000	62003	201	Alleger, Deborah	P99293	32,543.00	1.00
BOOKSTORE	H02004	182000	62003	201	Haguewood, Teresa	P99303	37,521.00	1.00
BOOKSTORE	H02004	182000	62003	201	Ellis, Carol	P99392	28,865.00	1.00
BOOKSTORE	H02004	182000	62003	201	Owrey, Savonna	P99478	29,651.00	1.00
BOOKSTORE	H02004	182000	62003	201	Harvey, Terrill	P99485	27,249.00	1.00
BOOKSTORE	H02004	182000	62003	201	Embretson, Scott	P99656	33,662.00	1.00
BOOKSTORE	H02004	182000	62003	201	Anderson, Roberta	P99909	32,216.00	1.00
					<b>62003 Total</b>		342,145.00	11.00
					<b>182000 Total</b>		520,793.00	16.00
BKSTR-ENROLLMENT MANAGEMENT & SVCS	H02004	182004	62001	201	Bell, Kimberly	P99230	60,714.02	0.95
					<b>62001 Total</b>		60,714.02	0.95
					<b>182004 Total</b>		60,714.02	0.95
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62000	201	Snodgrass, Burnie	P99573	88,248.00	1.00
					<b>62000 Total</b>		88,248.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Scott, Robert	P98599	124,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Sunnenberg, Kathleen	P98789	41,166.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Pyle, Connie	P98811	54,931.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Cline, Cindy	P98845	37,200.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bishop, Patti	P98966	38,800.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Uffmann, Richard	P98973	44,771.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Wardell, Mary	P99243	124,374.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Keever, Amanda	P99316	24,000.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99364	127,871.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Hubbard, Sally	P99368	126,926.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Garrett, Filip	P99443	127,827.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Heath, Robert	P99447	127,754.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Bass, Randy	P99609	92,423.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Vacant Position	P99766	39,213.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Reed, Jerilyn	P99819	40,996.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62001	201	Muegge, Frederick	P99859	130,666.00	1.00
					<b>62001 Total</b>		1,302,918.00	16.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Weter, Jennifer	P98616	32,367.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	McNeal, Deanna	P98712	26,079.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Knepper, Charna	P98785	39,828.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Herndon, Delta	P98819	41,008.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Miles, Kyla	P99001	27,942.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Wray, Melinda	P99030	31,821.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Kathcart, Doris	P99396	28,706.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Brown, Candice	P99490	30,371.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Holmes, Barbara	P99644	45,291.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Esser, Stacie	P99715	29,215.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Lawrence, Idonna	P99781	26,030.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62002	201	Edwards, Sally	P99956	26,155.00	1.00
					<b>62002 Total</b>		384,813.00	12.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Franklin, Rhonda	P98918	25,484.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Degeere, Connie	P98989	32,272.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Walker, Clara	P99022	25,747.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Robertson, Marilyn	P99507	31,610.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Barnwell, Melinda	P99525	22,500.00	1.00
TAYLOR HEALTH & WELLNESS-CLINIC	H02005	212000	62003	201	Kyle, Laura	P99635	32,336.00	1.00
					<b>62003 Total</b>		169,949.00	6.00
					<b>212000 Total</b>		1,945,928.00	35.00
BLAIR-SHANNON HOUSE	H02007	192001	62001	201	Hardwick, Travis	P99783	30,500.00	1.00
					<b>62001 Total</b>		30,500.00	1.00
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Van Huis, Robin	P98931	18,616.00	0.83
BLAIR-SHANNON HOUSE	H02007	192001	62003	201	Cortinez, Robert	P99877	17,750.00	0.83
					<b>62003 Total</b>		36,366.00	1.67
					<b>192001 Total</b>		66,866.00	2.67
FREUDENBERGER HOUSE	H02007	192004	62001	201	Amira, Leslie	P99672	30,500.00	1.00
					<b>62001 Total</b>		30,500.00	1.00
FREUDENBERGER HOUSE	H02007	192004	62003	201	Lathrop, Betsy	P99091	19,781.00	0.83
FREUDENBERGER HOUSE	H02007	192004	62003	201	Clements, Melinda	P99837	19,411.00	1.00
					<b>62003 Total</b>		39,192.00	1.83
					<b>192004 Total</b>		69,692.00	2.83
HAMMONS HOUSE	H02007	192005	62001	201	Huck, Minnette	P99422	30,500.00	1.00
					<b>62001 Total</b>		30,500.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Cortez, Eugenia	P98713	18,746.00	1.00
HAMMONS HOUSE	H02007	192005	62003	201	Forester, Carol	P99085	22,108.00	1.00
					<b>62003 Total</b>		40,854.00	2.00
					<b>192005 Total</b>		71,354.00	3.00
HUTCHENS HOUSE	H02007	192006	62001	201	Green, Latasha	P99319	30,500.00	1.00
					<b>62001 Total</b>		30,500.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Hill, Sheryl	P98747	18,907.00	1.00
HUTCHENS HOUSE	H02007	192006	62003	201	Pattison, Matthew	P99637	25,108.00	1.00
					<b>62003 Total</b>		44,015.00	2.00
					<b>192006 Total</b>		74,515.00	3.00
KENTWOOD HALL	H02007	192007	62001	201	Poindexter, Justin	P98681	30,500.00	1.00
					<b>62001 Total</b>		30,500.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
KENTWOOD HALL	H02007	192007	62003	201	Lukas, Daniel	P98768	14,733.00	0.83
KENTWOOD HALL	H02007	192007	62003	201	Blunt, Sherry	P99252	21,683.00	0.83
			<b>62003 Total</b>				36,416.00	1.67
		<b>192007 Total</b>					66,916.00	2.67
SCHOLARS HOUSE	H02007	192009	62001	201	Reed, Ryan	P98753	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
SCHOLARS HOUSE	H02007	192009	62003	201	Pearson, Rebecca	P99220	17,742.00	0.83
SCHOLARS HOUSE	H02007	192009	62003	201	Coller, Travis	P99601	17,742.00	0.83
			<b>62003 Total</b>				35,484.00	1.67
		<b>192009 Total</b>					65,984.00	2.67
SUNVILLA TOWER	H02007	192010	62001	201	Mariott, David	P99512	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Rhodes, Joy	P99282	21,080.00	1.00
SUNVILLA TOWER	H02007	192010	62003	201	Walcott, Leah	P99811	20,289.00	1.00
			<b>62003 Total</b>				41,369.00	2.00
		<b>192010 Total</b>					71,869.00	3.00
WELLS HOUSE	H02007	192011	62001	201	Sahr, Kimberly	P98868	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
WELLS HOUSE	H02007	192011	62003	201	Green, Nora	P99266	14,790.00	0.83
WELLS HOUSE	H02007	192011	62003	201	Stadler, Denise	P99745	25,881.00	1.00
			<b>62003 Total</b>				40,671.00	1.83
		<b>192011 Total</b>					71,171.00	2.83
WOODS HOUSE	H02007	192012	62001	201	Ford, Aleigha	P98827	30,500.00	1.00
			<b>62001 Total</b>				30,500.00	1.00
WOODS HOUSE	H02007	192012	62003	201	Busch, Kathleen	P98856	14,792.00	0.83
WOODS HOUSE	H02007	192012	62003	201	Copeland, Judith	P99615	18,161.00	0.83
			<b>62003 Total</b>				32,953.00	1.67
		<b>192012 Total</b>					63,453.00	2.67
RES LIFE RESNET	H02007	192015	62002	201	Klor, Aaron	P98577	37,128.00	1.00
RES LIFE RESNET	H02007	192015	62002	201	Soyez-Miller, Clyde	P98584	41,128.00	1.00
			<b>62002 Total</b>				78,256.00	2.00
		<b>192015 Total</b>					78,256.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Stewart, Gary	P99133	72,403.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62000	201	Baumann, Denise	P99670	58,421.00	1.00
			<b>62000 Total</b>				130,824.00	2.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frederick, Teresa	P98804	40,356.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	McGownd, Lenord	P99280	52,844.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Frazo, L	P99302	35,906.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Shirley, Angela	P99373	40,423.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Mitchell, Scott	P99659	46,188.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Cox, Jennifer	P99660	49,430.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Sanders, Veronica	P99740	38,312.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Garbisch, Alisa	P99789	46,188.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Markin, Jayne	P99820	40,337.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62001	201	Singleton, Dorothy	P99934	29,104.00	1.00
					<b>62001 Total</b>		419,088.00	10.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Barrowclough, Gail	P98611	24,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Reeves, Stacie	P98849	20,000.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Vacant Position	P98853	17,750.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Jolly, Diana	P99089	22,500.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Hall, Beverly	P99144	30,335.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Love, Patricia	P99153	22,500.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Goodman, Linda	P99200	31,630.00	1.00
RES LIFE ADMINISTRATION	H02007	192018	62003	201	Harris, Abby	P99215	29,203.00	1.00
					<b>62003 Total</b>		197,918.00	8.00
					<b>192018 Total</b>		747,830.00	20.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Braden, Steven	P99225	41,435.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62001	201	Whittington, Kirk	P99442	26,494.00	1.00
					<b>62001 Total</b>		67,929.00	2.00
RES LIFE CUSTODIAL	H02007	192027	62003	201	Hames, Jennifer	P99033	22,505.00	1.00
					<b>62003 Total</b>		22,505.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Utke, Sondra	P99189	38,306.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Jay, Jon	U99762	16,245.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Blevins, Sarah	U99763	19,386.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Monzella, Harry	U99766	19,056.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Saunders, Rachel	U99771	18,084.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Turner, Steve	U99779	18,214.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Derrick, Noel	U99784	26,531.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Reed, Timothy	U99797	27,397.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harrison, Russell	U99798	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sharp, Keith	U99810	33,584.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Roberts, Galen	U99815	26,204.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Medrano, Arturo	U99820	17,992.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Davis, Ronald	U99826	28,800.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bonds, Jim	U99827	30,549.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Brent	U99829	20,411.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Collier, Ellen	U99835	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Perkins, Gary	U99849	17,992.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burney, Larry	U99850	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Bingham, Bill	U99851	30,375.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ray, Donna	U99853	27,634.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Kelly, George	U99857	30,016.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Glynn, Timothy	U99860	20,558.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Alldrige, Barbara	U99865	25,944.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Welch, Granvill	U99888	18,742.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Burton, Charles	U99896	19,697.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Lathrop, Jonita	U99898	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Prewitt, Betty	U99902	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Meadows, Brenda	U99905	18,000.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ament, Kenneth	U99906	28,731.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Johnson, Mark	U99909	28,525.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Walker, Grady	U99910	25,481.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Clark, Donald	U99915	26,131.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Sikes, Scott	U99928	23,362.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Wright, Thomas	U99929	27,549.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Altic, Bruce	U99930	18,875.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Vacant Position	U99933	18,616.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Shikles, Craig	U99935	33,483.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Thompson, Mark	U99938	30,331.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Miller, Kandi	U99970	18,127.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Ward, Dennis	U99974	28,908.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Harris, Donald	U99979	18,676.00	1.00
RES LIFE CUSTODIAL	H02007	192027	62005	201	Laswell, Kevin	U99981	22,273.00	1.00
			<b>62005 Total</b>				1,000,391.00	42.00
			<b>192027 Total</b>				1,090,825.00	45.00
RES LIFE GROUNDS	H02007	192029	62005	201	Fisk, Steven	U99843	27,368.00	1.00
			<b>62005 Total</b>				27,368.00	1.00
			<b>192029 Total</b>				27,368.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Veach, Jerry	U99758	31,000.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Adams, Larry	U99778	40,621.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Van Eck, Cordell	U99783	46,523.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Keller, Forrest	U99796	36,980.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Huelskamp, James	U99799	29,396.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Berry, Charles	U99811	27,182.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Polm, Michael	U99856	27,150.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Conley, Otie	U99859	37,770.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Wolf, Donald	U99867	26,493.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Rodgers, David	U99917	26,000.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Rohlman, Joseph	U99937	37,036.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Snider, William	U99946	34,552.00	1.00

Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Donelson, Randy	U99959	32,225.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Bolin, Raymond	U99972	40,223.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Mroz, Daniel	U99978	26,753.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Perry, Dennis	U99983	32,843.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Hale, Arnold	U99987	37,163.00	1.00
RES LIFE FACILITIES & MAINTENANCE	H02007	192030	62004	201	Dressler, Howard	U99994	29,536.00	1.00
					<b>62004 Total</b>		599,446.00	18.00
					<b>192030 Total</b>		599,446.00	18.00
PSU-STUDENT UNION	H02008	202000	62000	201	Lane, Thomas	P99866	71,160.00	1.00
					<b>62000 Total</b>		71,160.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Hill, Julie	P99538	36,723.00	1.00
PSU-STUDENT UNION	H02008	202000	62001	201	Weber, Donald	P99889	32,000.00	1.00
					<b>62001 Total</b>		68,723.00	2.00
PSU-STUDENT UNION	H02008	202000	62003	201	McFall, Catherine	P99569	30,326.00	1.00
					<b>62003 Total</b>		30,326.00	1.00
PSU-STUDENT UNION	H02008	202000	62004	201	Lindsay, George	U99875	26,538.00	0.75
					<b>62004 Total</b>		26,538.00	0.75
					<b>202000 Total</b>		196,747.00	4.75
PSU-CONFERENCE SERVICES	H02008	202001	62001	201	Letterman, Debbie	P98877	33,895.00	1.00
					<b>62001 Total</b>		33,895.00	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Pearce, Lori	P99227	25,722.00	1.00
PSU-CONFERENCE SERVICES	H02008	202001	62003	201	Kennedy, Mary	P99509	29,544.00	1.00
					<b>62003 Total</b>		55,266.00	2.00
					<b>202001 Total</b>		89,161.00	3.00
PSU-GAME ROOM	H02008	202003	62004	201	Lindsay, George	U99875	8,846.00	0.25
					<b>62004 Total</b>		8,846.00	0.25
					<b>202003 Total</b>		8,846.00	0.25
PSU-FRATERNITY & SORORITY LIFE	H02008	202004	62001	201	Weber, Andrea	P99805	33,744.00	1.00
					<b>62001 Total</b>		33,744.00	1.00
					<b>202004 Total</b>		33,744.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Schenk, Jeremy	P98692	50,408.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Benson, Tara	P99040	35,147.00	1.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62001	201	Weaver, Marissa	P99313	42,905.00	1.00
					<b>62001 Total</b>		128,460.00	3.00
PSU-STUDENT ENGAGEMENT	H02008	202005	62003	201	Warnow, Cynthia	P98951	27,820.00	1.00
					<b>62003 Total</b>		27,820.00	1.00
					<b>202005 Total</b>		156,280.00	4.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Chrisman, Danny	P99508	36,575.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Mendez, Samuel	U99773	22,259.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Stafford, Teresa	U99885	22,311.00	1.00



Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Jacobs, Phillip	U99897	29,276.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Walker, Tom	U99903	23,472.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Foust, Billy	U99967	20,228.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Thurman, Robert	U99986	20,179.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Rhodes, Norman	U99988	21,526.00	1.00
PSU-CUSTODIAL SERVICES	H02008	202006	62005	201	Yang, Evan	U99998	18,407.65	1.00
					<b>62005 Total</b>		214,233.65	9.00
					<b>202006 Total</b>		214,233.65	9.00
PSU-OUTDOOR ADVENTURE	H02008	202011	62001	201	Barnett, Cynthia	P98756	10,220.40	0.20
					<b>62001 Total</b>		10,220.40	0.20
					<b>202011 Total</b>		10,220.40	0.20
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98155	40,000.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98124	5,334.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62001	201	Vacant Position	P98123	5,334.00	1.00
					<b>62001 Total</b>		5,334.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62004	201	Vacant Position	U99666	17,000.00	1.00
UNIVERSITY REC CENTER	H02009	272000	62004	201	Vacant Position	U99665	16,000.00	1.00
					<b>62004 Total</b>		33,000.00	2.00
					<b>272000 Total</b>		83,668.00	5.00
PSC OPERATIONS	H02010	332000	62003	201	Nickols, Beverly	P99306	30,302.00	0.83
					<b>62003 Total</b>		30,302.00	0.83
PSC OPERATIONS	H02010	332000	62005	201	Jones, Brian	U99916	26,134.00	1.00
					<b>62005 Total</b>		26,134.00	1.00
					<b>332000 Total</b>		56,436.00	1.83
JQH ARENA OPERATIONS	H02011	342000	62000	201	Blackwood, Randall	E99976	45,488.50	0.50
					<b>62000 Total</b>		45,488.50	0.50
JQH ARENA OPERATIONS	H02011	342000	62001	201	Brown, Susan	P98423	23,660.00	0.75
					<b>62001 Total</b>		23,660.00	0.75
JQH ARENA OPERATIONS	H02011	342000	62004	201	Gladden, Monte	U99862	39,961.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62004	201	Fletcher, Glenn	U99968	33,777.00	1.00
					<b>62004 Total</b>		73,738.00	2.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Underwood, Stacey	U99768	22,475.00	1.00
JQH ARENA OPERATIONS	H02011	342000	62005	201	Schoville, Teresa	U99769	27,873.00	1.00
					<b>62005 Total</b>		50,348.00	2.00
					<b>342000 Total</b>		193,234.50	5.25
WP BOOKSTORE	H92000	042042	62001	201	Schloss, Kathy	P99674	33,753.00	1.00
					<b>62001 Total</b>		33,753.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Cressman, Karmen	A99353	22,500.00	1.00
WP BOOKSTORE	H92000	042042	62003	201	Holland, Sharon	P99292	24,000.00	1.00
					<b>62003 Total</b>		46,500.00	2.00

	Orgn	FUND	ORGN	ACCT	PROG	NAME	POSITION	BUDGET	FTE
WP BOOKSTORE		H92000	042042	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
				<b>62005 Total</b>				6,077.75	0.25
			<b>042042 Total</b>					86,330.75	3.25
WP FOOD SERVICE		H92001	042043	62001	201	Jett, Mozella	P99291	30,423.00	1.00
WP FOOD SERVICE		H92001	042043	62001	201	Dionne, Dawn	P99334	19,995.00	1.00
				<b>62001 Total</b>				50,418.00	2.00
WP FOOD SERVICE		H92001	042043	62005	201	Sanders, Roddy	P99341	6,077.75	0.25
				<b>62005 Total</b>				6,077.75	0.25
			<b>042043 Total</b>					56,495.75	2.25
WP RESIDENCE LIFE		H92002	042044	62001	201	Taylor, Rogers	P99119	15,000.00	0.50
				<b>62001 Total</b>				15,000.00	0.50
WP RESIDENCE LIFE		H92002	042044	62005	201	Sanders, Roddy	P99341	12,155.50	0.50
				<b>62005 Total</b>				12,155.50	0.50
			<b>042044 Total</b>					27,155.50	1.00