



**Missouri
State**TM
U N I V E R S I T Y

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**Missouri
State**TM

U N I V E R S I T Y

**FY07 INTERNAL OPERATING
BUDGET DETAIL**



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

SCHOLARSHIPS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
31	1015803105	ACADEMIC SCHOLARSHIPS	1,578,500.00										1,978,539.00		1,978,539.00	1,978,539.00
	1015803120	ACHIEVEMENT MATCHING SCHOLARSH	79,180.00										76,200.00		76,200.00	76,200.00
	1015803122	CONTINUE THE TRADITION SCHOLAR	153,233.00										147,600.00		147,600.00	147,600.00
	1015803123	RECOGNITION SCHOLARSHIP	381,000.00										456,000.00		456,000.00	456,000.00
	1015803125	COMMUNITY COLLEGE TRANSFER	114,948.00										126,300.00		126,300.00	126,300.00
	1015803128	MIDWEST CONSORTIUM (MSEP)	256,739.00										214,400.00		214,400.00	214,400.00
	1015803130	MULTICULTURAL LEADERSHIP SCHOL	757,200.00										702,000.00		702,000.00	702,000.00
	1015803135	NATIONAL MERIT FINALISTS SCHSP	27,000.00										2,500.00		2,500.00	2,500.00
	1015803147	PERKINS LOAN CONTRIBUTIONS	13,800.00										13,800.00		13,800.00	13,800.00
	1015803149	OUT-OF-STATE FEE WAIVER-ACAD	414,151.00										426,900.00		426,900.00	426,900.00
	1015803151	UNIVERSITY GRANT	200,000.00										200,000.00		200,000.00	200,000.00
	1015803155	PRESIDENTIAL SCHOLARSHIPS	1,661,243.00										1,664,300.00		1,664,300.00	1,664,300.00
	1015803160	BD OF GOVERNORS SCHOLARSHIP	3,528,115.00										4,287,800.00		4,287,800.00	4,287,800.00
	1015803161	GOVERNORS - FRESHMAN	1,761,182.00										1,744,100.00		1,744,100.00	1,744,100.00
	1015803165	SENIOR CITIZENS FEE WAIVERS	30,000.00										16,250.00		16,250.00	16,250.00
	1015803177	CANCELLED SPORTS WAIVER											255,805.00		255,805.00	255,805.00
	1015803180	STUDENT GOVERNMENT SCHOLARSHIP	60,000.00										63,500.00		63,500.00	63,500.00
	1015803185	MSU LEADERSHIP SCHOLARSHIPS	256,000.00										267,000.00		267,000.00	267,000.00
	1015803190	TEACHER EDUCATION SCHOLARSHIP	46,000.00										57,500.00		57,500.00	57,500.00
	1015803193	TRANSFER ACADEMIC SCHOLARSHIP	355,500.00										398,250.00		398,250.00	398,250.00
	1015803198	WORKSTUDY CONTRIBUTIONS	167,841.36	167,841.36												167,841.36
31			11,841,632.36	167,841.36									13,098,744.00		13,098,744.00	13,266,585.36
			11,841,632.36	167,841.36									13,098,744.00		13,098,744.00	13,266,585.36

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
31	1015803198	WORKSTUDY CONTRIBUTIONS								166,000.00			1,841.36					167,841.36
31										166,000.00			1,841.36					167,841.36
										166,000.00			1,841.36					167,841.36



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

COLLEGE OF ARTS AND LETTERS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
01	1015110105	ART & DESIGN	2,174,658.28	2,146,166.73	5,000.00	450.00	1,317.00	16,000.00	564.00	14,618.00			31,739.00		69,688.00	2,215,854.73
	1015110108	ELECTRONIC ARTS	150,000.00		150,000.00										150,000.00	150,000.00
	1015110110	COMMUNICATIONS	1,497,343.60	1,502,764.67	3,000.00	5,000.00	6,300.00	18,386.00	600.00	3,000.00	1,002.00		7,347.00		44,635.00	1,547,399.67
	1015110112	MEDIA, JOURNALISM AND FILM	1,219,221.19	1,122,445.52	28,375.00	11,960.00	4,200.00	12,065.00	400.00	2,000.00	668.00		4,898.00		64,566.00	1,187,011.52
	1015110115	ENGLISH	2,807,246.38	2,795,110.67		270.00		51,498.00	446.00	510.00					52,724.00	2,847,834.67
	1015110120	ENGLISH COMPUTER LABORATORY	9,173.10	8,332.10				841.00							841.00	9,173.10
	1015110125	MODERN AND CLASSICAL LANGUAGES	1,305,043.63	1,249,978.47				4,101.00	964.00	4,498.00			680.00		10,243.00	1,260,221.47
	1015110130	MUSIC	2,202,672.42	2,246,505.87	15,891.00	700.00	300.00	29,299.00	1,200.00	8,500.00		1,000.00	3,930.00		60,820.00	2,307,325.87
	1015110132	MUSICAL THEATRE	31,125.00										31,125.00		31,125.00	31,125.00
	1015110135	MUSIC PERFORMANCE GRANTS	42,063.00										42,063.00		42,063.00	42,063.00
	1015110140	THEATRE & DANCE	1,379,985.59	1,384,255.37	2,000.00	300.00		12,400.00	300.00	1,060.00			1,050.00		17,110.00	1,401,365.37
	1015110172	ARTS & LETTERS-COMPUTER USAGE	7,072.60	7,583.71												7,583.71
	1015110175	ARTS & LTRS - DEPARTMENTAL TVL	54,100.00				54,100.00								54,100.00	54,100.00
	1015110177	ARTS & LTRS-EQUIP MAINT & REP	3,970.00		465.00	3,505.00									3,970.00	3,970.00
	1015110180	ARTS & LETTERS - PER COURSE	258,746.46	258,746.46												258,746.46
	1015110190	ARTS & LTRS - SUMMER SESSION	393,894.70	409,052.53												409,052.53
	1015320105	OZARKS CELEBRATION		9,779.79												9,779.79
	1015320109	MUS - COMPOSITION FESTIVAL	3,000.00										24,174.00		24,174.00	33,953.79
	1015320110	MEYER CARILLON RECITALS	7,000.00										3,000.00		3,000.00	3,000.00
	1015320120	OZARKS WATCH	10,026.65	7,519.85									7,000.00		7,000.00	7,000.00
	1015450105	BAND	148,749.12	33,579.50	18,000.00		1,000.00	1,700.00					55,500.00		2,700.00	10,219.85
	1015450110	CHORAL ACTIVITIES	8,500.00				16,000.00	13,437.00		12,777.00					115,714.00	149,293.50
	1015450115	EXHIBITIONS AND WORKSHOPS	14,989.00				3,570.00	1,337.00		2,550.00	1,043.00				8,500.00	8,500.00
	1015450118	FOOTNOTES DANCE TROUPE	7,500.00				2,238.00	2,023.00		223.00			10,505.00		14,989.00	14,989.00
	1015450120	FORENSICS	49,367.00				7,500.00								7,500.00	7,500.00
	1015450125	FORENSICS SCHOLARSHIPS	18,900.00				46,358.00	3,009.00							49,367.00	49,367.00
	1015450127	GOSPEL CHOIR	11,614.00	8,666.27									18,900.00		18,900.00	18,900.00
	1015450130	HAWTHORNE TRIO	1,500.00										3,200.00		3,200.00	11,866.27
	1015450135	MARCHING BAND SCHOLARSHIPS	253,348.95	28,043.78									1,500.00		1,500.00	1,500.00
	1015450137	MUSICAL THEATRE SCHOLARSHIPS	13,000.00										225,851.00		225,851.00	253,894.78
	1015450140	OPERA	7,000.00				500.00			4,500.00			13,000.00		13,000.00	13,000.00
	1015450142	ORCHESTRA	8,000.00			800.00	4,700.00			2,500.00			2,000.00		7,000.00	7,000.00
	1015450150	SUMMER THEATRE	58,067.00					5,100.00		9,223.00	22,520.00	1,224.00	20,000.00		58,067.00	58,067.00
	1015450152	SUMMER THEATRE SCHOLARSHIPS	90,000.00				50,000.00						40,000.00		90,000.00	90,000.00
	1015450155	THEATRE & DANCE EXTENSIONS	6,805.00				5,295.00	510.00		400.00	250.00		350.00		6,805.00	6,805.00
	1015450160	THEATRE & DANCE PRODUCTIONS	87,691.62	48,319.62		1,000.00		9,820.00		25,752.00	2,800.00				39,372.00	87,691.62
	1015460105	ARTS & LTRS - ADMINISTRATION	590,623.99	574,231.41				7,893.00	306.00	1,224.00	306.00			47,400.00	57,129.00	631,360.41
	1015460109	SALARY SAVINGS-COAL		(3,316.81)												(3,316.81)
	1015710105	PERFORMANCE HALL RENTALS	9,000.00							9,000.00					9,000.00	9,000.00
01			14,940,998.28	13,837,765.51	222,731.00	23,985.00	203,378.00	189,419.00	4,780.00	102,335.00	28,589.00	2,224.00	595,212.00		1,372,653.00	15,210,418.51
			14,940,998.28	13,837,765.51	222,731.00	23,985.00	203,378.00	189,419.00	4,780.00	102,335.00	28,589.00	2,224.00	595,212.00		1,372,653.00	15,210,418.51

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
01	1015110105	ART & DESIGN	1,616,267.00						2,700.00	14,283.50		39,391.00	124,051.57		148,029.73	35,905.13	165,538.80	2,146,166.73
	1015110110	COMMUNICATIONS	1,075,279.00							4,500.00		96,311.00	82,411.91		118,123.27	11,838.07	114,301.42	1,502,764.67
	1015110112	MEDIA, JOURNALISM AND FILM	853,736.00							6,513.00		13,511.00	65,397.53		69,013.98	24,595.63	89,678.38	1,122,445.52
	1015110115	ENGLISH	1,965,116.00							3,874.20		216,165.00	150,605.85		209,705.71	25,419.23	224,224.68	2,795,110.67
	1015110120	ENGLISH COMPUTER LABORATORY							1,541.00	6,600.00			191.10					8,332.10
	1015110125	MODERN AND CLASSICAL LANGUAGES	962,542.00							3,685.00			73,675.35		95,570.18	16,834.88	97,671.06	1,249,978.47
	1015110130	MUSIC	1,662,599.00						5,500.00	7,518.50		75,995.00	127,774.36		177,189.71	21,649.11	168,280.19	2,246,505.87
	1015110140	THEATRE & DANCE	1,007,332.00						1,101.00	6,922.30		55,730.00	77,281.59		82,681.94	28,252.82	124,953.72	1,384,255.37
	1015110172	ARTS & LETTERS-COMPUTER USAGE	5,688.00										435.13		726.92		733.66	7,583.71
	1015110180	ARTS & LETTERS - PER COURSE			240,359.00								18,387.46					258,746.46
	1015110190	ARTS & LTRS - SUMMER SESSION		339,660.00									25,983.99		43,408.54			409,052.53
	1015320105	OZARKS CELEBRATION	7,308.00										559.06		933.96		978.77	9,779.79
	1015320120	OZARKS WATCH								880.00		6,623.00	16.85					7,519.85
	1015450105	BAND	19,185.00							5,500.00			1,528.66		2,451.84		4,914.00	33,579.50
	1015450127	GOSPEL CHOIR										8,657.00	9.27					8,666.27
	1015450135	MARCHING BAND SCHOLARSHIPS	19,206.00										1,469.26		2,454.52		4,914.00	28,043.78
	1015450160	THEATRE & DANCE PRODUCTIONS							23,146.00	23,146.20			2,027.42					48,319.62
	1015460105	ARTS & LTRS - ADMINISTRATION	437,740.00						3,000.00	1,943.70			32,758.58		55,943.13		42,846.00	574,231.41
	1015460109	SALARY SAVINGS-COAL	2,045.00										70.80		(14,469.13)	9,036.52		(3,316.81)
01			9,634,043.00	339,660.00	240,359.00				36,988.00	85,366.40		512,383.00	784,635.74		991,764.30	173,531.39	1,039,034.68	13,837,765.51
			9,634,043.00	339,660.00	240,359.00				36,988.00	85,366.40		512,383.00	784,635.74		991,764.30	173,531.39	1,039,034.68	13,837,765.51

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110105	ART & DESIGN	COHEN ANDREW L	1020	A001	DEPARTMENT HEAD	100	86,873.00	89,262.00
		ART & DESIGN	QIAN QIAN	2020	A003	ASST PROFESSOR	100	39,015.00	42,101.00
		ART & DESIGN	HOWELL MARCUS J	2020	A006	ASST PROFESSOR	100	40,000.00	40,900.00
		ART & DESIGN	JOLIVETTE CATHERINE JANE	2020	A007	ASST PROFESSOR	100	39,535.00	42,349.00
		ART & DESIGN	(REPL YORTY)	2020	A010	ASST PROFESSOR		41,000.00	
		ART & DESIGN	LYMAN SEAN M	2020	A010	ASST PROFESSOR	100		40,900.00
		ART & DESIGN	WILLIS STEVEN C	2020	A011	ASST PROFESSOR	100	44,055.00	45,376.00
		ART & DESIGN	(REPL COOLEY)	2020	A021	ASST PROFESSOR		38,203.00	
		ART & DESIGN	STOELTING JENNIE	2020	A021	ASST PROFESSOR	100		42,653.00
		ART & DESIGN	VU DUAT	2020	A022	ASST PROFESSOR	100	38,495.00	41,036.00
		ART & DESIGN	XU REBECCA RUIGE	2020	A068	ASST PROFESSOR	100	42,840.00	43,911.00
		ART & DESIGN	HUGHES KEVIN W	2020	A092	ASST PROFESSOR	100	38,495.00	41,036.00
		ART & DESIGN	HATCH JERRY L	2030	A013	ASSOC PROFESSOR	100	52,076.00	53,248.00
		ART & DESIGN	MICHALCZYK-LILLICH MARIA	2030	A015	ASSOC PROFESSOR	100	54,317.00	55,539.00
		ART & DESIGN	SANTE STANTON J	2030	A016	ASSOC PROFESSOR	100	50,517.00	51,654.00
		ART & DESIGN	FOLLENSBEE BILLIE J A	2030	A019	ASSOC PROFESSOR	100	42,426.00	45,834.00
		ART & DESIGN	WALSTRAND GWEN D	2030	A025	ASSOC PROFESSOR	100	38,203.00	44,230.00
		ART & DESIGN	FOWLER JUDITH A	2030	A164	ASSOC PROFESSOR	100	44,087.00	46,093.00
		ART & DESIGN	ZALEWSKA-DUSZEK I	2120	A009	LECTURER	100		28,630.00
		ART & DESIGN	THOMPSON GREIG E	2120	A176	LECTURER	100		33,826.00
		ART & DESIGN	NEW POSITION	2120	A176	LECTURER		33,000.00	
		ART & DESIGN	MINCEY MARTHA E	2135	P001	CURATOR-VISUAL RESOURCES	100	38,226.00	39,277.00
		ART & DESIGN	BROWN ALAN H	2150	A002	PROFESSOR	100	62,025.00	63,421.00
		ART & DESIGN	CRIGGER DWAIN L	2150	A004	PROFESSOR	100	66,718.00	69,220.00
		ART & DESIGN	DUSZEK ROMAN Z	2150	A005	PROFESSOR	100	66,970.00	69,482.00
		ART & DESIGN	STRICKLAND DIANNE C	2150	A008	PROFESSOR	100	70,183.00	71,937.00
		ART & DESIGN	(REPL THOMPSON)	2150	A009	PROFESSOR		67,626.00	
		ART & DESIGN	EKSTAM KEITH A	2150	A012	PROFESSOR	100	51,231.00	54,879.00
		ART & DESIGN	KOSTOVIC CEDOMIR	2150	A014	PROFESSOR	100	56,699.00	58,825.00
		ART & DESIGN	WEST BRUCE J	2150	A017	PROFESSOR	100	59,887.00	61,833.00
		ART & DESIGN	YARBERRY VONDA K	2150	A018	PROFESSOR	100	52,377.00	55,837.00
		ART & DESIGN	HARPER SHARON R	2150	A020	PROFESSOR	100	46,640.00	51,371.00
		ART & DESIGN	PERKINS SARAH E	2150	A023	PROFESSOR	100	48,479.00	52,308.00
		ART & DESIGN	PERVUKHIN ERIC	2150	A024	PROFESSOR	100	54,977.00	57,039.00
		ART & DESIGN	(REPL ERVIN)	3025	P002	ADMIN CLERK		16,620.00	
		ART & DESIGN	FOSTER AMANDA	3025	P002	ADMIN CLERK			
		ART & DESIGN	(REPL FOSTER)	3025	P002	ADMIN CLERK	100		16,620.00
		ART & DESIGN	CHEEK JULIE K	3525	P003	ADMIN SECRETARY	100	25,848.00	27,756.00
		ART & DESIGN	TALLEY STEPHEN R	5128	P004	DISTRIBUTED USER SUPP SPC	100	35,148.00	37,884.00
01	1015110105						3,300	1,582,791.00	1,616,267.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110110	COMMUNICATIONS	ADAMS CAREY H	1020	A026	DEPARTMENT HEAD	100	77,615.00	81,055.00
		COMMUNICATIONS	DUDASH ELIZABETH A	2020	A028	ASST PROFESSOR	100		41,500.00
		COMMUNICATIONS	PETERSON DAN W	2020	A031	ASST PROFESSOR	100	38,495.00	40,148.00
		COMMUNICATIONS	MORRIS ERIC R	2020	A044	ASST PROFESSOR	100	45,778.00	47,495.00
		COMMUNICATIONS	WATERS SUSAN E	2020	A045	ASST PROFESSOR	100	38,760.00	39,632.00
		COMMUNICATIONS	BAUMAN ISABELLE	2020	A054	ASST PROFESSOR	100	39,554.00	41,037.00
		COMMUNICATIONS	BERQUIST CHARLENE A	2030	A033	ASSOC PROFESSOR	100	62,424.00	65,077.00
		COMMUNICATIONS	MCNEILIS KELLY S	2030	A034	ASSOC PROFESSOR	100		58,283.00
		COMMUNICATIONS	(REPL ELLIS)	2030	A038	ASSOC PROFESSOR		52,167.00	
		COMMUNICATIONS	DYER SAMUEL COAD JR	2030	A165	ASSOC PROFESSOR	100	43,010.00	44,857.00
		COMMUNICATIONS	BROWN BRYAN A	2120	A029	LECTURER		27,540.00	
		COMMUNICATIONS	HOUSE SANDRA KAY	2120	A029	LECTURER	100		27,500.00
		COMMUNICATIONS	(REPL GALANES)	2120	A034	LECTURER		66,065.00	
		COMMUNICATIONS	COLTHARP ALLISON R	2120	A037	LECTURER	100	27,540.00	29,716.00
		COMMUNICATIONS	WALTERS HEATHER L	2120	A049	LECTURER	100	29,590.00	32,541.00
		COMMUNICATIONS	CRAIG DEBORAH J	2120	A052	LECTURER	100	29,060.00	31,355.00
		COMMUNICATIONS	JOHNSTON CHAD T	2120	A066	LECTURER		27,540.00	
		COMMUNICATIONS	ROWE ROBERTA A	2120	A066	LECTURER	100		27,000.00
		COMMUNICATIONS	BORICH LYNN K	2120	A170	LECTURER	100	28,697.00	30,965.00
		COMMUNICATIONS	KYLE JERRI LYNN	2120	A171	LECTURER	100	28,697.00	30,965.00
		COMMUNICATIONS	JACKSON HERBERT W	2150	A028	PROFESSOR		61,921.00	
		COMMUNICATIONS	SMITH RALPH R	2150	A032	PROFESSOR	100	63,493.00	64,922.00
		COMMUNICATIONS	BOURHIS JOHN STANLEY	2150	A035	PROFESSOR	90	54,200.00	64,889.00
		COMMUNICATIONS	GALANES GLORIA J	2150	A038	PROFESSOR	100		74,000.00
		COMMUNICATIONS	KING JANIS L	2150	A039	PROFESSOR	100	56,145.00	57,982.00
		COMMUNICATIONS	DILLON RANDY K	2150	A043	PROFESSOR	100	46,273.00	48,008.00
		COMMUNICATIONS	STANTON DONAL J	2150	A094	PROFESSOR	100	75,542.00	77,242.00
		COMMUNICATIONS	SIKES KAREN J	3525	P005	ADMIN SECRETARY	100	18,156.00	19,110.00
01	1015110110						2,290	1,038,262.00	1,075,279.00
01	1015110112	MEDIA, JOURNALISM AND FILM	BUZZARD KAREN S	1020	A047	DEPARTMENT HEAD	100	83,232.00	85,105.00
		MEDIA, JOURNALISM AND FILM	WINDBORNE JANICE K	2020	A040	ASST PROFESSOR		41,388.00	
		MEDIA, JOURNALISM AND FILM	(REPL WINDBORNE)	2020	A040	ASST PROFESSOR	100		45,000.00
		MEDIA, JOURNALISM AND FILM	PARDUE MARY J	2020	A050	ASST PROFESSOR	100	39,535.00	42,863.00
		MEDIA, JOURNALISM AND FILM	CLINE ANDREW R	2020	A053	ASST PROFESSOR	100	44,880.00	45,890.00
		MEDIA, JOURNALISM AND FILM	LARSON DEBORAH L	2020	A091	ASST PROFESSOR	100	36,934.00	39,278.00
		MEDIA, JOURNALISM AND FILM	SALSALI EDMOND MEHDI	2020	A174	ASST PROFESSOR		44,880.00	
		MEDIA, JOURNALISM AND FILM	(REPL SALSALI)	2020	A174	ASST PROFESSOR	100		44,800.00
		MEDIA, JOURNALISM AND FILM	WHITE TIMOTHY R	2030	A027	ASSOC PROFESSOR	100	48,960.00	50,062.00
		MEDIA, JOURNALISM AND FILM	WANG WEIYAN	2030	A041	ASSOC PROFESSOR	100	39,265.00	44,201.00
		MEDIA, JOURNALISM AND FILM	BIGGS MARK M	2030	A042	ASSOC PROFESSOR	100	48,799.00	52,124.00

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NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110112	MEDIA, JOURNALISM AND FILM	BIHLMeyer JAMES	2030	A048	ASSOC PROFESSOR	100	39,891.00	44,482.00
		MEDIA, JOURNALISM AND FILM	BRANDON WANDA M	2030	A051	ASSOC PROFESSOR		43,076.00	
		MEDIA, JOURNALISM AND FILM	DIMOND JACK E	2030	A051	ASSOC PROFESSOR	100		33,000.00
		MEDIA, JOURNALISM AND FILM	DRALE CHRISTINA S	2030	A069	ASSOC PROFESSOR		49,939.00	
		MEDIA, JOURNALISM AND FILM	HELLMANN CHERYL A	2100	A089	INSTRUCTOR	100	39,535.00	40,425.00
		MEDIA, JOURNALISM AND FILM	PERSKY JOEL	2150	A030	PROFESSOR	100	72,534.00	74,166.00
		MEDIA, JOURNALISM AND FILM	DICKSON THOMAS V	2150	A036	PROFESSOR	100	59,657.00	61,596.00
		MEDIA, JOURNALISM AND FILM	PAXTON MARK A	2150	A046	PROFESSOR	100	47,716.00	49,267.00
		MEDIA, JOURNALISM AND FILM	PRESLEY JANICE G	3525	P006	ADMIN SECRETARY	100	25,848.00	26,430.00
		MEDIA, JOURNALISM AND FILM	KATONA PAUL G	5050	P007	TECHNICAL ENGINEER	100	39,820.00	42,345.00
		MEDIA, JOURNALISM AND FILM	KLARR CHARLES N	5128	P184	DISTRIBUTED USER SUPP SPC	85	29,876.00	32,702.00
01	1015110112						1,785	875,765.00	853,736.00
01	1015110115	ENGLISH	BLACKMON W D	1020	A055	DEPARTMENT HEAD	100	80,898.00	83,527.00
		ENGLISH	(REPL LEVINE)	2020	A057	ASST PROFESSOR		40,000.00	
		ENGLISH	GATTIS,LYN	2020	A057	ASST PROFESSOR	100		43,500.00
		ENGLISH	(REPL BIXLER)	2020	A058	ASST PROFESSOR		38,750.00	
		ENGLISH	FRANKLIN KERI RAE	2020	A058	ASST PROFESSOR	100		42,000.00
		ENGLISH	(REPL JENSEN)	2020	A062	ASST PROFESSOR		42,000.00	
		ENGLISH	CADLE LANETTE L	2020	A062	ASST PROFESSOR	100		40,389.00
		ENGLISH	HADLEY TIM	2020	A063	ASST PROFESSOR	100		43,500.00
		ENGLISH	CALIHMAN MATTHEW	2020	A064	ASST PROFESSOR	100	69,580.00	40,900.00
		ENGLISH	SHAWVER BRIAN	2020	A081	ASST PROFESSOR	100		40,900.00
		ENGLISH	GHOLSON MARTHA R	2030	A061	ASSOC PROFESSOR	100	38,703.00	42,965.00
		ENGLISH	SHI YILI	2030	A067	ASSOC PROFESSOR	100	41,346.00	43,330.00
		ENGLISH	(REPL MARTIN)	2030	A081	ASSOC PROFESSOR		45,881.00	
		ENGLISH	KARANIKAS MARIANTHE	2030	A082	ASSOC PROFESSOR	100	43,160.00	44,573.00
		ENGLISH	CAFAGNA MARCUS S	2030	A090	ASSOC PROFESSOR	100	39,871.00	43,228.00
		ENGLISH	MOSER LINDA T	2030	A095	ASSOC PROFESSOR	100	41,552.00	43,332.00
		ENGLISH	STRINGAM JEAN	2030	A397	ASSOC PROFESSOR	100	44,164.00	45,600.00
		ENGLISH	HUGHES CAROLYN J	2120	A057	LECTURER			
		ENGLISH	HEMBREE MARTHA C	2120	A058	LECTURER		30,172.00	
		ENGLISH	NEUMANN RICHARD L	2120	A071	LECTURER	100	29,183.00	30,437.00
		ENGLISH	BERRY ROBERTA MAGDALENA	2120	A084	LECTURER	100	27,591.00	28,776.00
		ENGLISH	BILYEU ROBERT J	2120	A086	LECTURER		31,057.00	
		ENGLISH	HEMBREE MARTHA C	2120	A086	LECTURER	100		30,172.00
		ENGLISH	COHEN-IOANNIDES MARA W	2120	A087	LECTURER	100	30,970.00	31,984.00
		ENGLISH	(REPL MERCER)	2120	A088	LECTURER		28,600.00	
		ENGLISH	FEYH LORI E	2120	A088	LECTURER	100		29,536.00
		ENGLISH	GIDES JACINDA T	2120	A093	LECTURER		32,044.00	
		ENGLISH	(REPL GIDES)	2120	A093	LECTURER	100		32,000.00

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NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110115	ENGLISH	TALBOTT BARRIE L	2120	A096	LECTURER	100	28,175.00	29,673.00
		ENGLISH	(REPL HARRIS)	2120	A112	LECTURER		26,000.00	
		ENGLISH	HENDRICKSON VIRGINIA SCOT	2120	A112	LECTURER	100		29,536.00
		ENGLISH	TURNER JOHN R	2120	A166	LECTURER	100	32,044.00	33,085.00
		ENGLISH	STOWE MICHAEL A	2120	A167	LECTURER	100	28,175.00	32,000.00
		ENGLISH	DALTON TRACY L	2120	A168	LECTURER	100	28,175.00	29,386.00
		ENGLISH	HOLMER EARL G	2120	A172	LECTURER	100	27,857.00	29,054.00
		ENGLISH	NORTHRIP-RIVERA ANGELIA M	2120	A173	LECTURER	100	27,857.00	29,054.00
		ENGLISH	BAUMLIN JAMES S	2150	A056	PROFESSOR	100	61,562.00	64,802.00
		ENGLISH	BURLING WILLIAM J	2150	A059	PROFESSOR	100	60,068.00	62,021.00
		ENGLISH	BURNS MICHAEL DEAN	2150	A060	PROFESSOR	100	57,447.00	58,740.00
		ENGLISH	JONES JAMES T	2150	A063	PROFESSOR		60,619.00	
		ENGLISH	SMITH MARK TREVOR	2150	A065	PROFESSOR	100	56,200.00	58,326.00
		ENGLISH	BAUMLIN MARY F	2150	A070	PROFESSOR	100	52,931.00	55,471.00
		ENGLISH	CLOSSER JOHN C	2150	A073	PROFESSOR	100	51,444.00	54,618.00
		ENGLISH	ELLIS MICHAEL E	2150	A074	PROFESSOR	100	50,350.00	53,283.00
		ENGLISH	HOOGESTRAAT JANE	2150	A075	PROFESSOR	100	50,671.00	54,627.00
		ENGLISH	SUTLIFF KRISTENE S	2150	A076	PROFESSOR	100	60,730.00	63,323.00
		ENGLISH	BENSON LINDA G	2150	A077	PROFESSOR	100	42,912.00	49,673.00
		ENGLISH	BIAVA CHRISTINA M	2150	A078	PROFESSOR	100	45,892.00	51,215.00
		ENGLISH	HENSON DAROLD L	2150	A079	PROFESSOR		45,850.00	
		ENGLISH	(REPL HENSON)	2150	A079	PROFESSOR	100		55,000.00
		ENGLISH	JOHN JUDITH A	2150	A080	PROFESSOR	100	48,026.00	51,071.00
		ENGLISH	MADDEN ETTA M	2150	A083	PROFESSOR	100	45,371.00	48,009.00
		ENGLISH	WEAVER MARGARET E	2150	A085	PROFESSOR	100	43,443.00	49,341.00
		ENGLISH	CHASTON JOEL D	2200	A072	DISTINGUISHED PROFESSOR	100	56,340.00	60,593.00
		ENGLISH	GRESSEL BARBARA S	3525	P009	ADMIN SECRETARY	100	18,156.00	20,894.00
		ENGLISH	(REPL CARNAGEY)	3525	P010	ADMIN SECRETARY		18,156.00	
		ENGLISH	CATLIN WILMA H	3525	P010	ADMIN SECRETARY	100		26,943.00
		ENGLISH	WILSON MATTHEW P	5128	P008	DISTRIBUTED USER SUPP SPC	100	33,636.00	34,729.00
01	1015110115						4,500	1,933,609.00	1,965,116.00
01	1015110125	MODERN AND CLASSICAL LANGUAGES	KERNEN MADELEINE	1020	A097	DEPARTMENT HEAD	100	74,285.00	77,212.00
		MODERN AND CLASSICAL LANGUAGES	KOO PEDRO G	2020	A100	ASST PROFESSOR	100	39,535.00	41,507.00
		MODERN AND CLASSICAL LANGUAGES	PIRES ALESSANDRA	2020	A102	ASST PROFESSOR	100	40,000.00	41,220.00
		MODERN AND CLASSICAL LANGUAGES	WATTS BRENDA E	2020	A107	ASST PROFESSOR		39,239.00	
		MODERN AND CLASSICAL LANGUAGES	(REPL WATTS)	2020	A107	ASST PROFESSOR	100		30,000.00
		MODERN AND CLASSICAL LANGUAGES	JOLLEY JASON R	2020	A113	ASST PROFESSOR	100	39,239.00	41,197.00
		MODERN AND CLASSICAL LANGUAGES	FROZEN POSITION '04	2020	A117	ASST PROFESSOR			
		MODERN AND CLASSICAL LANGUAGES	JOHNSON JULIE A	2030	A105	ASSOC PROFESSOR	100	55,183.00	56,425.00
		MODERN AND CLASSICAL LANGUAGES	LEE DAVID M	2030	A106	ASSOC PROFESSOR	100	51,540.00	52,700.00

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		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110125	MODERN AND CLASSICAL LANGUAGES	MARTIN JUDITH E	2030	A109	ASSOC PROFESSOR	100	42,508.00	44,314.00
		MODERN AND CLASSICAL LANGUAGES	KELLER ANGIE F	2120	A116	LECTURER	100	28,611.00	30,132.00
		MODERN AND CLASSICAL LANGUAGES	TINSLEY TONIA E	2120	A177	LECTURER	50		15,488.00
		MODERN AND CLASSICAL LANGUAGES	(REPL YANG)	2128	A114	VISITING LECTURER		29,580.00	
		MODERN AND CLASSICAL LANGUAGES	MA KEYONG	2128	A114	VISITING LECTURER	100		30,675.00
		MODERN AND CLASSICAL LANGUAGES	DOWDY DAVID R	2150	A098	PROFESSOR	100	65,160.00	66,626.00
		MODERN AND CLASSICAL LANGUAGES	GEORGE LARRY L	2150	A099	PROFESSOR	100	67,595.00	69,116.00
		MODERN AND CLASSICAL LANGUAGES	NORTON ROBERT L	2150	A101	PROFESSOR	100	74,535.00	76,212.00
		MODERN AND CLASSICAL LANGUAGES	CARAWAN EDWIN M	2150	A103	PROFESSOR	100	52,687.00	54,399.00
		MODERN AND CLASSICAL LANGUAGES	HUGHES JOSEPH J	2150	A104	PROFESSOR	100	52,888.00	54,501.00
		MODERN AND CLASSICAL LANGUAGES	HARGES MARY C	2150	A108	PROFESSOR	100	49,610.00	53,168.00
		MODERN AND CLASSICAL LANGUAGES	NUGENT PAULINE	2150	A110	PROFESSOR	100	48,748.00	52,346.00
		MODERN AND CLASSICAL LANGUAGES	SPISAK ARTHUR L	2150	A111	PROFESSOR	100	42,601.00	49,560.00
		MODERN AND CLASSICAL LANGUAGES	(REPL COSTABLE)	2150	A115	PROFESSOR		48,062.00	
		MODERN AND CLASSICAL LANGUAGES	BURLISON MIRIAM W	3525	P011	ADMIN SECRETARY	100	23,676.00	25,744.00
		MODERN AND CLASSICAL LANGUAGES	HARRIS ENID J	5916	P012	LANGUAGE LAB COORDINATOR		28,224.00	
01	1015110125						1,950	993,506.00	962,542.00
01	1015110130	MUSIC	STONER JAMES ROGER	1020	A118	DEPARTMENT HEAD	100	86,700.00	88,651.00
		MUSIC	STOROCHUK ALLISON M	2020	A119	ASST PROFESSOR	100	36,486.00	37,307.00
		MUSIC	GARRISON PAUL K	2020	A120	ASST PROFESSOR		36,210.00	
		MUSIC	(REPL GARRISON)	2020	A120	ASST PROFESSOR	100		43,000.00
		MUSIC	PAYNE RICHARD TODD	2020	A134	ASST PROFESSOR	100	36,934.00	37,765.00
		MUSIC	CHILDS ANDREW S	2020	A138	ASST PROFESSOR	100	36,904.00	39,628.00
		MUSIC	CHESMAN JEREMY A	2020	A175	ASST PROFESSOR	100	44,668.00	46,120.00
		MUSIC	CAMERON JAMES S	2030	A125	ASSOC PROFESSOR	100	45,877.00	48,786.00
		MUSIC	HAYS DAVID R	2030	A126	ASSOC PROFESSOR	100	40,211.00	41,518.00
		MUSIC	CASEY MICHAEL R	2030	A131	ASSOC PROFESSOR	100	52,866.00	55,112.00
		MUSIC	HAMM RANDALL P	2030	A135	ASSOC PROFESSOR	100	43,503.00	44,482.00
		MUSIC	CASEY LISA R	2030	A136	ASSOC PROFESSOR	100	39,682.00	40,972.00
		MUSIC	MURRAY MICHAEL F	2030	A142	ASSOC PROFESSOR	100	39,375.00	42,485.00
		MUSIC	SU WEI-HAN	2030	A144	ASSOC PROFESSOR	100	36,652.00	42,167.00
		MUSIC	HEYBOER JILL L	2030	A169	ASSOC PROFESSOR	100	39,682.00	40,575.00
		MUSIC	HONG HYE-JUNG	2120	A132	LECTURER	100	29,131.00	29,786.00
		MUSIC	STEVENS DARCY W	2144	P026	AUDIO RECORDING COORD	100	33,293.00	36,085.00
		MUSIC	MURRAY MICHAEL A	2150	A121	PROFESSOR	100	56,480.00	57,751.00
		MUSIC	OWENS ROSE MARY	2150	A122	PROFESSOR	100	67,977.00	70,186.00
		MUSIC	QUEBBEMAN ROBERT C	2150	A123	PROFESSOR	100	59,596.00	62,765.00
		MUSIC	WEBB GUY BEDFORD	2150	A124	PROFESSOR	100	68,218.00	70,435.00
		MUSIC	HARTMAN WILLIAM W	2150	A127	PROFESSOR	100	54,142.00	58,732.00
		MUSIC	HOOVER JERRY W	2150	A128	PROFESSOR	83	84,682.00	87,434.00

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		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015110130	MUSIC	LIBBY CYNTHIA GREEN	2150	A129	PROFESSOR	100	48,022.00	49,582.00
		MUSIC	PRATHER BELVA W	2150	A130	PROFESSOR	84	63,852.00	65,928.00
		MUSIC	COLLINS PETER F	2150	A133	PROFESSOR	100	46,821.00	48,576.00
		MUSIC	MCCLELLAN NORMA D	2150	A137	PROFESSOR	100	46,001.00	47,036.00
		MUSIC	MUCHNICK AMY FAYE	2150	A139	PROFESSOR	100	46,505.00	49,453.00
		MUSIC	PARSONS JAMES	2150	A140	PROFESSOR	100	42,697.00	47,523.00
		MUSIC	PETERS GRANT S	2150	A141	PROFESSOR	100	39,952.00	47,097.00
		MUSIC	YEADON-ERNY PEARL M	2150	A143	PROFESSOR	100	46,858.00	49,620.00
		MUSIC	PRESCOTT JOHN S	2150	A178	PROFESSOR	100	61,200.00	64,453.00
		MUSIC	PERKINS AMY A	2153	P014	BAND EVENT COORDINATOR	100	27,061.00	27,670.00
		MUSIC	FARMER MARGERY R	3515	P013	SECRETARY	100	17,388.00	18,127.00
		MUSIC	HARRIS NANCY L	3525	P015	ADMIN SECRETARY	100	23,676.00	25,792.00
01	1015110130						3,367	1,579,302.00	1,662,599.00
01	1015110140	THEATRE & DANCE	THOMPSON WADE S	1019	A145	ACTING DEPT HEAD	100	81,152.00	84,195.00
		THEATRE & DANCE	GORDON SHEILA M	2020	A150	ASST PROFESSOR	100	38,495.00	40,533.00
		THEATRE & DANCE	(REPL BALCOS)	2020	A151	ASST PROFESSOR		38,203.00	
		THEATRE & DANCE	(REPL CRON)	2020	A155	ASST PROFESSOR		40,000.00	
		THEATRE & DANCE	HEINLEIN KURT	2020	A155	ASST PROFESSOR	100		41,700.00
		THEATRE & DANCE	LEE BEE BEE	2020	A156	ASST PROFESSOR		38,495.00	
		THEATRE & DANCE	(REPL LEE)	2020	A156	ASST PROFESSOR	100		39,700.00
		THEATRE & DANCE	(REPL ESCOFFERY)	2020	A157	ASST PROFESSOR		44,000.00	
		THEATRE & DANCE	HERR CHRISTOPHER J	2020	A157	ASST PROFESSOR	100		45,870.00
		THEATRE & DANCE	WOODLAND JAMES R	2020	A160	ASST PROFESSOR	100	37,594.00	39,978.00
		THEATRE & DANCE	BIXBY KELLY A	2020	A161	ASST PROFESSOR	100	36,720.00	38,280.00
		THEATRE & DANCE	LITTLE ROBERT W	2030	A146	ASSOC PROFESSOR	100	45,040.00	46,053.00
		THEATRE & DANCE	(REPL KANTER)	2030	A147	ASSOC PROFESSOR		40,978.00	
		THEATRE & DANCE	ELLIS SHARON L	2030	A148	ASSOC PROFESSOR	100	56,280.00	57,546.00
		THEATRE & DANCE	BIRD LOUIS C	2030	A153	ASSOC PROFESSOR		43,914.00	
		THEATRE & DANCE	BRUMMEL SARA J	2030	A154	ASSOC PROFESSOR	100	40,401.00	42,549.00
		THEATRE & DANCE	PUTMAN MARK A	2030	A158	ASSOC PROFESSOR	100	43,881.00	44,868.00
		THEATRE & DANCE	MAPLES CAROL J	2100	A152	INSTRUCTOR	100	36,414.00	37,597.00
		THEATRE & DANCE	DONKOR DAVID	2127	A147	VISITING ASST PROFESSOR	100		37,833.00
		THEATRE & DANCE	BARNES RUTH	2127	A151	VISITING ASST PROFESSOR	100		38,855.00
		THEATRE & DANCE	(REPL BIRD)	2127	A153	VISITING ASST PROFESSOR	100		40,000.00
		THEATRE & DANCE	SGROI SAMUEL C	2133	P016	THEATRE SCENE SHOP SUPERV		28,224.00	
		THEATRE & DANCE	(REPL SGROI)	2133	P016	THEATRE SCENE SHOP SUPERV	100		30,000.00
		THEATRE & DANCE	DEPRIEST CHRISTOPHER S	2134	P017	TECHNICAL DIRECTOR THEATR	100	31,212.00	32,226.00
		THEATRE & DANCE	CASTREY RAYMOND F	2140	P018	DANCE PROGRAM MUSICIAN		39,999.00	
		THEATRE & DANCE	(REPL CASTREY)	2140	P018	DANCE PROGRAM MUSICIAN	100		25,200.00
		THEATRE & DANCE	LUELLEN HEATHER M	2141	P019	PIANIST ACCOMPANIST	100	24,495.00	26,048.00

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 Salary Budget Detail
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ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
01	1015110140	THEATRE & DANCE	FERGUSON JOHN B	2142	P020	COSTUME SHOP MGR/DRAPER	100	22,048.00	24,799.00
		THEATRE & DANCE	TEMPLETON KELLY M	2146	P021	MANAGING DIRECTOR	100	35,000.00	36,488.00
		THEATRE & DANCE	MCCARTHY RHYTHM L	2150	A149	PROFESSOR	100	49,877.00	53,039.00
		THEATRE & DANCE	WINSTEAD CYNTHIA J	2150	A159	PROFESSOR	100	46,467.00	51,834.00
		THEATRE & DANCE	ANDERSON ANGELA G	3035	P025	SR ADMINISTRATIVE CLERK	100	22,632.00	24,385.00
		THEATRE & DANCE	REED GLORIA P	3525	P022	ADMIN SECRETARY	100	25,848.00	27,756.00
01	1015110140						2,500	987,369.00	1,007,332.00
01	1015110172	ARTS & LETTERS-COMPUTER USAGE	KLARR CHARLES N	5128	P184	DISTRIBUTED USER SUPP SPC	15	5,272.00	5,688.00
01	1015110172						15	5,272.00	5,688.00
01	1015320105	OZARKS CELEBRATION	JONES BARBARA J	2148	P027	DIR OZARKS STUDIES INSTIT	20		7,308.00
01	1015320105						20		7,308.00
01	1015450105	BAND	SULLIVAN JOHN W	2145	P029	GUARD MANAGER	100	18,763.00	19,185.00
01	1015450105						100	18,763.00	19,185.00
01	1015450135	MARCHING BAND SCHOLARSHIPS	SULLIVAN MAXINE C	2151	P028	BAND COORDINATOR	100	18,783.00	19,206.00
01	1015450135						100	18,783.00	19,206.00
01	1015460105	ARTS & LTRS - ADMINISTRATION	GALANES GLORIA J	1034	A162	ACTING DEAN		92,500.00	
		ARTS & LTRS - ADMINISTRATION	(REPL BELCHER)	1035	A162	DEAN			
		ARTS & LTRS - ADMINISTRATION	NEWSON-HORST ADELE	1035	A162	DEAN	100		110,000.00
		ARTS & LTRS - ADMINISTRATION	(REPL MCNEILIS)	1037	A163	ASSOC DEAN		75,949.00	
		ARTS & LTRS - ADMINISTRATION	COSTABILE-HEMING CAROL AN	1037	A163	ASSOC DEAN	100		74,018.00
		ARTS & LTRS - ADMINISTRATION	MURPHREE S MARIE	1780	P223	DIR DEVELOPMENT FOR A COL	100	53,060.00	54,785.00
		ARTS & LTRS - ADMINISTRATION	JOHNSON LYNDA C	2137	P190	DIR STUDENT EXHIBITION CE	80	24,072.00	24,734.00
		ARTS & LTRS - ADMINISTRATION	BLOODWORTH JULIE A	2147	P200	DIR MO FINE ARTS ACADEMY	100	47,754.00	49,306.00
		ARTS & LTRS - ADMINISTRATION	JONES BARBARA J	2148	P027	DIR OZARKS STUDIES INSTIT	80	21,068.00	29,190.00
		ARTS & LTRS - ADMINISTRATION	ONEILL PATRICIA E	3525	P024	ADMIN SECRETARY	100	20,772.00	22,629.00
		ARTS & LTRS - ADMINISTRATION	(REPL MEAUX)	3536	P023	EXEC ASST		28,224.00	
		ARTS & LTRS - ADMINISTRATION	CRAIN COLLEEN R	3536	P023	EXEC ASST			
		ARTS & LTRS - ADMINISTRATION	HARRIS ENID J	3536	P023	EXEC ASST	100		29,141.00
		ARTS & LTRS - ADMINISTRATION	BARKER ANGELA J	5128	P030	DISTRIBUTED USER SUPP SPC	100	40,140.00	43,937.00
01	1015460105						860	403,539.00	437,740.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
01	1015460109	SALARY SAVINGS-COAL	TO 1% POOL		A010			(1,000.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A021			(3,000.00)
		SALARY SAVINGS-COAL	FROM 1% POOL		A028			7,000.00
		SALARY SAVINGS-COAL	TO 1% POOL		A034			(9,065.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A038			(12,167.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A051			(11,076.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A058			(29,580.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A062			(1,621.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A064			(29,580.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A069			(9,939.00)
		SALARY SAVINGS-COAL	TO FY07 1% POOL		A069			(50,061.00)
		SALARY SAVINGS-COAL	TO 1% POOL		A081			(7,881.00)
		SALARY SAVINGS-COAL	TO FY07 1% POOL		A094			(75,542.00)
		SALARY SAVINGS-COAL	FROM FY07 1% POOL		A094			44,500.00
		SALARY SAVINGS-COAL	FROM 1% POOL		A112			2,600.00
		SALARY SAVINGS-COAL	TO FY07 1% POOL		A115			(48,062.00)
		SALARY SAVINGS-COAL	FROM 1% POOL		A177			15,000.00
		SALARY SAVINGS-COAL	TO FY07 1% POOL		P012			(29,141.00)
		SALARY SAVINGS-COAL	TO FY07 1% POOL		P018			(12,736.00)
		SALARY SAVINGS-COAL	GALANES GLORIA J	1034	A162	ACTING DEAN		95,581.00
		SALARY SAVINGS-COAL	NEWSON-HORST ADELE	1035	A162	DEAN		(110,000.00)
		SALARY SAVINGS-COAL	(REPL MCNEILIS)	1037	A163	ASSOC DEAN		75,949.00
		SALARY SAVINGS-COAL	COSTABILE-HEMING CAROL AN	1037	A163	ASSOC DEAN		(71,000.00)
		SALARY SAVINGS-COAL	(REPL YORTY)	2020	A010	ASST PROFESSOR		41,000.00
		SALARY SAVINGS-COAL	LYMAN SEAN M	2020	A010	ASST PROFESSOR		(40,000.00)
		SALARY SAVINGS-COAL	(REPL COOLEY)	2020	A021	ASST PROFESSOR		38,203.00
		SALARY SAVINGS-COAL	DUDASH ELIZABETH A	2020	A028	ASST PROFESSOR		(41,500.00)
		SALARY SAVINGS-COAL	(REPL WINDBORNE)	2020	A040	ASST PROFESSOR		(1,834.00)
		SALARY SAVINGS-COAL	(REPL LEVINE)	2020	A057	ASST PROFESSOR		40,000.00
		SALARY SAVINGS-COAL	GATTIS,LYN	2020	A057	ASST PROFESSOR		(43,500.00)
		SALARY SAVINGS-COAL	(REPL BIXLER)	2020	A058	ASST PROFESSOR		38,750.00
		SALARY SAVINGS-COAL	FRANKLIN KERI RAE	2020	A058	ASST PROFESSOR		(42,000.00)
		SALARY SAVINGS-COAL	(REPL JENSEN)	2020	A062	ASST PROFESSOR		42,000.00
		SALARY SAVINGS-COAL	CADLE LANETTE L	2020	A062	ASST PROFESSOR		(39,500.00)
		SALARY SAVINGS-COAL	TIM HADLEY	2020	A063	ASST PROFESSOR		(43,500.00)
		SALARY SAVINGS-COAL	CALIHMAN MATTHEW	2020	A064	ASST PROFESSOR		29,580.00
		SALARY SAVINGS-COAL	SHAWVER BRIAN	2020	A081	ASST PROFESSOR		(40,000.00)
		SALARY SAVINGS-COAL	(REPL WATTS)	2020	A107	ASST PROFESSOR		10,122.00
		SALARY SAVINGS-COAL	(REPL GARRISON)	2020	A120	ASST PROFESSOR		(6,790.00)
		SALARY SAVINGS-COAL	(REPL BALCOS)	2020	A151	ASST PROFESSOR		40,500.00
		SALARY SAVINGS-COAL	(REPL CRON)	2020	A155	ASST PROFESSOR		40,000.00
		SALARY SAVINGS-COAL	HEINLEIN KURT	2020	A155	ASST PROFESSOR		(40,000.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
01	1015460109	SALARY SAVINGS-COAL	(REPL LEE)	2020	A156	ASST PROFESSOR			(1,205.00)
		SALARY SAVINGS-COAL	(REPL ESCOFFERY)	2020	A157	ASST PROFESSOR			44,000.00
		SALARY SAVINGS-COAL	HERR CHRISTOPHER J	2020	A157	ASST PROFESSOR			(44,000.00)
		SALARY SAVINGS-COAL	(REPL SALSALI)	2020	A174	ASST PROFESSOR			
		SALARY SAVINGS-COAL	FOLLENSBEE BILLIE J A	2030	A019	ASSOC PROFESSOR			
		SALARY SAVINGS-COAL	MCNEILIS KELLY S	2030	A034	ASSOC PROFESSOR			(57,000.00)
		SALARY SAVINGS-COAL	(REPL ELLIS)	2030	A038	ASSOC PROFESSOR			52,167.00
		SALARY SAVINGS-COAL	BIGGS MARK M	2030	A042	ASSOC PROFESSOR			
		SALARY SAVINGS-COAL	(REPL BRANDON)	2030	A051	ASSOC PROFESSOR			43,076.00
		SALARY SAVINGS-COAL	DRALE CHRISTINA S	2030	A069	ASSOC PROFESSOR			60,000.00
		SALARY SAVINGS-COAL	(REPL MARTIN)	2030	A081	ASSOC PROFESSOR			45,881.00
		SALARY SAVINGS-COAL	MURRAY MICHAEL F	2030	A142	ASSOC PROFESSOR			(1,575.00)
		SALARY SAVINGS-COAL	(REPL KANTER)	2030	A147	ASSOC PROFESSOR			40,978.00
		SALARY SAVINGS-COAL	(REPL BIRD)	2030	A153	ASSOC PROFESSOR			4,902.00
		SALARY SAVINGS-COAL	ZALEWSKA-DUSZEK I	2120	A009	LECTURER			(28,000.00)
		SALARY SAVINGS-COAL	STOELTING JENNIE	2120	A021	LECTURER			(42,000.00)
		SALARY SAVINGS-COAL	(REPL BROWN)	2120	A029	LECTURER			29,286.00
		SALARY SAVINGS-COAL	HOUSE SANDRA KAY	2120	A029	LECTURER			(27,500.00)
		SALARY SAVINGS-COAL	(REPL GALANES)	2120	A034	LECTURER			66,065.00
		SALARY SAVINGS-COAL	DIMOND JACK E	2120	A051	LECTURER			(33,000.00)
		SALARY SAVINGS-COAL	HUGHES CAROLYN J	2120	A057	LECTURER			596.00
		SALARY SAVINGS-COAL	(REPL HEMBREE)	2120	A058	LECTURER			30,851.00
		SALARY SAVINGS-COAL	(REPL JOHNSTON)	2120	A066	LECTURER			29,286.00
		SALARY SAVINGS-COAL	ROWE ROBERTA A	2120	A066	LECTURER			(27,000.00)
		SALARY SAVINGS-COAL	(REPL BILYEU)	2120	A086	LECTURER			31,057.00
		SALARY SAVINGS-COAL	HEMBREE MARTHA C	2120	A086	LECTURER			(30,172.00)
		SALARY SAVINGS-COAL	(REPL MERCER)	2120	A088	LECTURER			28,600.00
		SALARY SAVINGS-COAL	FEYH LORI E	2120	A088	LECTURER			(28,600.00)
		SALARY SAVINGS-COAL	(REPL GIDES)	2120	A093	LECTURER			44.00
		SALARY SAVINGS-COAL	(REPL HARRIS)	2120	A112	LECTURER			26,000.00
		SALARY SAVINGS-COAL	HENDRICKSON VIRGINIA SCOT	2120	A112	LECTURER			(28,600.00)
		SALARY SAVINGS-COAL	(REPL KELLER)	2120	A116	LECTURER			572.00
		SALARY SAVINGS-COAL	NEW POSITION	2120	A176	LECTURER			33,000.00
		SALARY SAVINGS-COAL	THOMPSON GREIG E	2120	A176	LECTURER			(33,000.00)
		SALARY SAVINGS-COAL	TINSLEY TONIA E	2120	A177	LECTURER			(15,000.00)
		SALARY SAVINGS-COAL	DONKOR DAVID	2127	A147	VISITING ASST PROFESSOR			(37,000.00)
		SALARY SAVINGS-COAL	BARNES RUTH	2127	A151	VISITING ASST PROFESSOR			(38,000.00)
		SALARY SAVINGS-COAL	(REPL YANG)	2128	A114	VISITING LECTURER			29,580.00
		SALARY SAVINGS-COAL	MA KEYONG	2128	A114	VISITING LECTURER			(30,000.00)
		SALARY SAVINGS-COAL	NEW POSITION	2131	P055	STUDIO SHOP MAINTENANCE S			(27,000.00)
		SALARY SAVINGS-COAL	SGROI SAMUEL C	2133	P016	THEATRE SCENE SHOP SUPERV			29,141.00
		SALARY SAVINGS-COAL	(REPL SGROI)	2133	P016	THEATRE SCENE SHOP SUPERV			(30,000.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
01	1015460109	SALARY SAVINGS-COAL	(REPL CASTREY)	2140	P018			19,399.00
		SALARY SAVINGS-COAL	JONES BARBARA J	2148	P027			(13,932.00)
		SALARY SAVINGS-COAL	(REPL THOMPSON)	2150	A009			67,626.00
		SALARY SAVINGS-COAL	HARPER SHARON R	2150	A020			
		SALARY SAVINGS-COAL	(REPL JACKSON)	2150	A028			61,921.00
		SALARY SAVINGS-COAL	GALANES GLORIA J	2150	A038			(74,000.00)
		SALARY SAVINGS-COAL	BAUMLIN JAMES S	2150	A056			
		SALARY SAVINGS-COAL	(REPL JONES)	2150	A063			60,619.00
		SALARY SAVINGS-COAL	CLOSSER JOHN C	2150	A073			
		SALARY SAVINGS-COAL	HOOGESTRAAT JANE	2150	A075			
		SALARY SAVINGS-COAL	SUTLIFF KRISTENE S	2150	A076			
		SALARY SAVINGS-COAL	(REPL HENSON)	2150	A079			(9,150.00)
		SALARY SAVINGS-COAL	(REPL HENSON)	2150	A079			46,882.00
		SALARY SAVINGS-COAL	(REPL COSTABILE)	2150	A115			48,062.00
		SALARY SAVINGS-COAL	PARSONS JAMES	2150	A140			(3,330.00)
		SALARY SAVINGS-COAL	YEADON-ERNY PEARL M	2150	A143			
		SALARY SAVINGS-COAL	PRESCOTT JOHN S	2150	A178			
		SALARY SAVINGS-COAL	CHASTON JOEL D	2200	A072			
		SALARY SAVINGS-COAL	(REPL ERVIN)	3025	P002			16,620.00
		SALARY SAVINGS-COAL	FOSTER AMANDA	3025	P002			(15,900.00)
		SALARY SAVINGS-COAL	(REPL FOSTER)	3025	P002			(720.00)
		SALARY SAVINGS-COAL	GRESSEL BARBARA S	3525	P009			(840.00)
		SALARY SAVINGS-COAL	(REPL CARNAGEY)	3525	P010			18,156.00
		SALARY SAVINGS-COAL	CATLIN WILMA H	3525	P010			(24,732.00)
		SALARY SAVINGS-COAL	(REPL MEAUX)	3536	P023			28,224.00
		SALARY SAVINGS-COAL	CRAIN COLLEEN R	3536	P023			
		SALARY SAVINGS-COAL	HARRIS ENID J	3536	P023			(28,224.00)
		SALARY SAVINGS-COAL	(REPL HARRIS)	5916	P012			28,224.00
01	1015460109							2,045.00
01						20,787	9,436,961.00	9,634,043.00
						20,787	9,436,961.00	9,634,043.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

COLLEGE OF BUSINESS ADMINISTRATION

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
02	1015110205	ACCOUNTING	2,250,512.05	2,209,660.71		500.00		27,970.00	2,500.00	5,000.00			4,000.00		39,970.00	2,249,630.71
	1015110215	COMPUTER INFORMATION SYSTEMS	2,226,583.85	2,122,746.84	2,000.00	1,000.00	500.00	36,825.00	24,000.00	5,000.00	2,000.00	500.00	347.00		72,172.00	2,194,918.84
	1015110220	FINANCE & GENERAL BUSINESS	2,008,269.32	1,883,450.72				30,123.00	1,500.00	1,500.00			1,250.00		34,373.00	1,917,823.72
	1015110225	MANAGEMENT	2,406,335.36	2,351,028.35		650.00		40,000.00	150.00	1,450.00			3,500.00		45,750.00	2,396,778.35
	1015110230	MARKETING	2,289,204.08	2,241,974.72		500.00		34,867.00		1,248.00					36,615.00	2,278,589.72
	1015110245	INDUSTRIAL MANAGEMENT	912,098.74	792,629.44	34,216.00	2,754.00	1,170.00	22,270.00	972.00	2,700.00			13,459.00		77,541.00	870,170.44
	1015110270	AACSB ACCREDITATION	2,775.00										2,775.00		2,775.00	2,775.00
	1015110275	BUS ADM - DEPARTMENTAL TRAVEL	52,610.00				42,610.00								42,610.00	42,610.00
	1015110280	BUS ADM - PER COURSE	74,071.81	62,491.90											62,491.90	62,491.90
	1015110290	BUS ADM - SUMMER SESSION	304,434.72	323,065.51											323,065.51	323,065.51
	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	99,299.46	60,682.67	4,000.00		10,076.00	17,670.00	420.00	1,051.00			6,210.00		39,427.00	100,109.67
	1015460205	BUS ADM - ADMINISTRATION	1,028,028.39	913,506.93				44,702.00		3,500.00	1,000.00		21,657.00		70,859.00	984,365.93
	1015460209	SALARY SAVINGS-COBA		296,063.99											296,063.99	296,063.99
	1015460210	MARKETING ADVERTISING TEAM	10,000.00										10,000.00		10,000.00	10,000.00
	1015460215	DEVELOPMENT - COBA		68,804.06											68,804.06	68,804.06
02			13,664,222.78	13,326,105.84	40,216.00	5,404.00	54,356.00	254,427.00	29,542.00	21,449.00	3,000.00	500.00	63,198.00		472,092.00	13,798,197.84
			13,664,222.78	13,326,105.84	40,216.00	5,404.00	54,356.00	254,427.00	29,542.00	21,449.00	3,000.00	500.00	63,198.00		472,092.00	13,798,197.84

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
02	1015110205	ACCOUNTING	1,715,064.00							1,500.00		47,309.00	128,038.52		196,990.59	13,615.40	107,143.20	2,209,660.71
	1015110215	COMPUTER INFORMATION SYSTEMS	1,620,110.00							3,300.00		54,042.00	122,965.23		178,390.56	17,581.33	126,357.72	2,122,746.84
	1015110220	FINANCE & GENERAL BUSINESS	1,467,940.00					15,000.00				40,532.00	111,966.98		122,776.75	32,959.19	92,275.80	1,883,450.72
	1015110225	MANAGEMENT	1,822,578.00							2,557.50		40,533.00	138,614.95		185,504.91	29,090.47	132,149.52	2,351,028.35
	1015110230	MARKETING	1,730,799.00					16,800.00				33,756.00	132,204.63		179,037.99	27,179.30	122,197.80	2,241,974.72
	1015110245	INDUSTRIAL MANAGEMENT	598,260.00							6,929.00		27,086.00	45,872.76		43,294.40	20,344.24	50,843.04	792,629.44
	1015110280	BUS ADM - PER COURSE			58,051.00								4,440.90					62,491.90
	1015110290	BUS ADM - SUMMER SESSION		268,260.00									20,521.89		34,283.62			323,065.51
	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	3,345.00						36,000.00	7,561.00		9,561.00	3,104.00		427.49		684.18	60,682.67
	1015460205	BUS ADM - ADMINISTRATION	633,637.00					6,000.00		26,618.00		49,852.00	46,016.58		81,745.55		69,637.80	913,506.93
	1015460209	SALARY SAVINGS-COBA	241,516.00										15,104.51		13,100.88	10,898.00	15,444.60	296,063.99
	1015460215	DEVELOPMENT - COBA	53,000.00										4,054.50		6,773.40		4,976.16	68,804.06
02			9,886,249.00	268,260.00	58,051.00			37,800.00	36,000.00	48,465.50		302,671.00	772,905.45		1,042,326.14	151,667.93	721,709.82	13,326,105.84
			9,886,249.00	268,260.00	58,051.00			37,800.00	36,000.00	48,465.50		302,671.00	772,905.45		1,042,326.14	151,667.93	721,709.82	13,326,105.84

MISSOURI STATE UNIVERSITY
Salary Budget Detail
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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
02	1015110205	ACCOUNTING	(REPL HARSHA)	1079	A221	DIR SCH OF ACCOUNTANCY		115,000.00	
		ACCOUNTING	WILLIAMS JOHN R	1079	A221	DIR SCH OF ACCOUNTANCY	100		117,588.00
		ACCOUNTING	KELLER ANTHONY C	2020	A236	ASST PROFESSOR	100	87,019.00	88,977.00
		ACCOUNTING	(REPL LOVELAND)	2020	A239	ASST PROFESSOR		66,043.00	
		ACCOUNTING	HARSHA PHILLIP D	2030	A227	ASSOC PROFESSOR	100	93,463.00	95,566.00
		ACCOUNTING	(REPL NANCE)	2030	A229	ASSOC PROFESSOR		102,000.00	
		ACCOUNTING	LAMPE JAMES C.	2030	A229	ASSOC PROFESSOR	100		110,000.00
		ACCOUNTING	ORTEGA WILLIAM R	2030	A231	ASSOC PROFESSOR		102,000.00	
		ACCOUNTING	SCHEMELZIE GEORGE	2030	A231	ASSOC PROFESSOR	100		98,000.00
		ACCOUNTING	CHALOUPECKY KURT E	2030	A233	ASSOC PROFESSOR	100	79,906.00	81,704.00
		ACCOUNTING	MARGAVIO GEANIE W	2030	A235	ASSOC PROFESSOR	100	79,812.00	81,608.00
		ACCOUNTING	(REPL WILLIAMS)	2030	A240	ASSOC PROFESSOR		79,675.00	
		ACCOUNTING	SMILLIE DONALD G	2120	A238	LECTURER	100		37,833.00
		ACCOUNTING	HAMMOND MICHAEL R	2120	A240	LECTURER	100		37,833.00
		ACCOUNTING	BUNN RADIE G	2150	A222	PROFESSOR	100	87,372.00	90,838.00
		ACCOUNTING	BYRD DAVID B	2150	A223	PROFESSOR	100	85,152.00	91,015.00
		ACCOUNTING	BYRD SANDRA D	2150	A224	PROFESSOR	100	86,804.00	92,500.00
		ACCOUNTING	CERULLO MICHAEL J	2150	A225	PROFESSOR	100	99,718.00	101,962.00
		ACCOUNTING	GREER OLEN L	2150	A226	PROFESSOR	100	87,042.00	92,068.00
		ACCOUNTING	MCDUFFIE ROBERT S	2150	A228	PROFESSOR	100	89,720.00	92,414.00
		ACCOUNTING	OLSON STEVAN K	2150	A230	PROFESSOR	100	87,065.00	89,024.00
		ACCOUNTING	CERULLO MARGARET V	2150	A232	PROFESSOR	100	82,852.00	90,014.00
		ACCOUNTING	EWER SIDNEY R	2150	A234	PROFESSOR	100	89,995.00	92,020.00
		ACCOUNTING	ODEN DEBRA H	2150	A237	PROFESSOR	100	79,672.00	90,004.00
		ACCOUNTING	SARTORIUS LINDA J	3515	P031	SECRETARY	100	18,156.00	19,794.00
		ACCOUNTING	BESABE CORAZON	3525	P032	ADMIN SECRETARY	100	22,632.00	24,302.00
02	1015110205						2,100	1,721,098.00	1,715,064.00
02	1015110215	COMPUTER INFORMATION SYSTEMS	CHIN JERRY M	1020	A241	DEPARTMENT HEAD	100	102,754.00	109,133.00
		COMPUTER INFORMATION SYSTEMS	ZHANG HONG	2020	A245	ASST PROFESSOR	100	89,995.00	92,020.00
		COMPUTER INFORMATION SYSTEMS	BRAHNAM SHERYL D	2020	A261	ASST PROFESSOR	100	89,995.00	92,020.00
		COMPUTER INFORMATION SYSTEMS	SEXTON RANDALL S	2030	A246	ASSOC PROFESSOR	100	91,039.00	93,087.00
		COMPUTER INFORMATION SYSTEMS	(REPL DOUGLAS)	2030	A248	ASSOC PROFESSOR		96,000.00	
		COMPUTER INFORMATION SYSTEMS	MOSES DUANE R	2030	A255	ASSOC PROFESSOR	100	55,787.00	59,142.00
		COMPUTER INFORMATION SYSTEMS	JOHNSON RICHARD A	2030	A263	ASSOC PROFESSOR	100	78,197.00	83,024.00
		COMPUTER INFORMATION SYSTEMS	CROCKETT DAVID A	2100	A262	INSTRUCTOR	100	42,958.00	43,925.00
		COMPUTER INFORMATION SYSTEMS	MERAZ JUAN	2120	A247	LECTURER	100	33,660.00	34,417.00
		COMPUTER INFORMATION SYSTEMS	EAGLES KAREN M	2120	A320	LECTURER	100	31,188.00	31,890.00
		COMPUTER INFORMATION SYSTEMS	HULETT MICHELLE J	2120	A321	LECTURER	100	31,836.00	32,552.00
		COMPUTER INFORMATION SYSTEMS	BURTON RICHARD L	2120	A322	LECTURER	100	34,957.00	35,744.00
		COMPUTER INFORMATION SYSTEMS	VANDERHOOF GLENNA M	2120	A323	LECTURER	100	31,188.00	31,890.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT	TITLE	TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
02	1015110215	COMPUTER INFORMATION SYSTEMS	VANLANDUYT CATHRYN A	2120	A324	LECTURER	100	31,188.00	31,890.00
		COMPUTER INFORMATION SYSTEMS	MCMURTREY SHANNON D	2120	A330	LECTURER	100	33,660.00	34,417.00
		COMPUTER INFORMATION SYSTEMS	DATTERO RONALD S	2150	A243	PROFESSOR	100	94,365.00	96,488.00
		COMPUTER INFORMATION SYSTEMS	PERREAULT HEIDI R	2150	A244	PROFESSOR	100	71,367.00	73,508.00
		COMPUTER INFORMATION SYSTEMS	HIGNITE MICHAEL A	2150	A249	PROFESSOR	100	64,440.00	71,563.00
		COMPUTER INFORMATION SYSTEMS	KAULA RAJEEV	2150	A250	PROFESSOR	100	84,369.00	90,010.00
		COMPUTER INFORMATION SYSTEMS	KIM CHUNG S	2150	A251	PROFESSOR	100	82,457.00	84,312.00
		COMPUTER INFORMATION SYSTEMS	MARGAVIO THOMAS M	2150	A252	PROFESSOR	100	76,175.00	80,389.00
		COMPUTER INFORMATION SYSTEMS	MEINERT DAVID B	2150	A253	PROFESSOR	100	89,146.00	91,822.00
		COMPUTER INFORMATION SYSTEMS	BARRIER TONYA B	2150	A257	PROFESSOR	100	83,796.00	88,749.00
		COMPUTER INFORMATION SYSTEMS	SATZINGER JOHN W	2150	A260	PROFESSOR	100	85,734.00	90,731.00
		COMPUTER INFORMATION SYSTEMS	JACKSON LAURA L	3515	P033	SECRETARY	100	18,156.00	19,794.00
		COMPUTER INFORMATION SYSTEMS	ELLIS DEBORAH L	3525	P034	ADMIN SECRETARY	100	24,732.00	27,593.00
02	1015110215						2,500	1,649,139.00	1,620,110.00
02	1015110220	FINANCE & GENERAL BUSINESS	SWALES JR GEORGE S	1020	A264	DEPARTMENT HEAD		110,378.00	
		FINANCE & GENERAL BUSINESS	(REPL BROWN)	2020	A242	ASST PROFESSOR	100	103,000.00	105,000.00
		FINANCE & GENERAL BUSINESS	PHILPOT JAMES	2020	A274	ASST PROFESSOR	100	95,000.00	97,138.00
		FINANCE & GENERAL BUSINESS	LEASURE STANLEY	2020	A277	ASST PROFESSOR	100	56,000.00	57,260.00
		FINANCE & GENERAL BUSINESS	SCOTT JAMES R	2020	A279	ASST PROFESSOR	100	69,564.00	71,129.00
		FINANCE & GENERAL BUSINESS	(REPL TIMMERMAN)	2020	A280	ASST PROFESSOR	100	56,000.00	56,000.00
		FINANCE & GENERAL BUSINESS	RAGAN KENT P	2030	A269	ASSOC PROFESSOR	100	88,896.00	90,896.00
		FINANCE & GENERAL BUSINESS	ADAMSON STANLEY R	2030	A270	ASSOC PROFESSOR	100	80,400.00	82,209.00
		FINANCE & GENERAL BUSINESS	PATTON JOHN E	2030	A275	ASSOC PROFESSOR		105,060.00	
		FINANCE & GENERAL BUSINESS	(REPL PATTON)	2030	A275	ASSOC PROFESSOR	100		105,000.00
		FINANCE & GENERAL BUSINESS	CRAIN SUSAN J	2030	A276	ASSOC PROFESSOR	100	90,325.00	93,032.00
		FINANCE & GENERAL BUSINESS	NELSON WALT A	2030	A278	ASSOC PROFESSOR	100	75,511.00	78,010.00
		FINANCE & GENERAL BUSINESS	ANDERSON WAYNE L	2150	A265	PROFESSOR	100	63,158.00	68,562.00
		FINANCE & GENERAL BUSINESS	BOWDIDGE JOHN S	2150	A266	PROFESSOR	100	79,190.00	80,972.00
		FINANCE & GENERAL BUSINESS	OWENS ROBERT W	2150	A268	PROFESSOR	100	85,742.00	88,801.00
		FINANCE & GENERAL BUSINESS	CHANG CHIH-CHENG ED	2150	A271	PROFESSOR	100	85,082.00	90,724.00
		FINANCE & GENERAL BUSINESS	KIM KEE S	2150	A273	PROFESSOR	100	74,938.00	81,192.00
		FINANCE & GENERAL BUSINESS	PETTIJOHN JAMES B	2150	A303	PROFESSOR		90,219.00	
		FINANCE & GENERAL BUSINESS	PETTIJOHN JAMES B	2150	A303	PROFESSOR	50		50,472.00
		FINANCE & GENERAL BUSINESS	SWALES JR GEORGE S	2150	A331	PROFESSOR	50		51,375.00
		FINANCE & GENERAL BUSINESS	MILLER CAROL J	2200	A267	DISTINGUISHED PROFESSOR	100	68,994.00	73,868.00
		FINANCE & GENERAL BUSINESS	(REPL REED)	3515	P036	SECRETARY		18,156.00	
		FINANCE & GENERAL BUSINESS	HEGGEN NELIA G	3515	P036	SECRETARY	100		17,444.00
		FINANCE & GENERAL BUSINESS	CARL TERESA ANNETTE	3525	P037	ADMIN SECRETARY	100	25,848.00	28,856.00
02	1015110220						1,900	1,521,461.00	1,467,940.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
02	1015110225	MANAGEMENT	WISDOM BARRY L	1020	A281	DEPARTMENT HEAD	100	102,094.00	108,459.00
		MANAGEMENT	LUNN ROBERT O	1148	A319	DIR MASTERS HEALTH ADMINI	100	77,968.00	80,722.00
		MANAGEMENT	GOSS BENJAMIN D	2020	A259	ASST PROFESSOR	100	69,360.00	70,921.00
		MANAGEMENT	LAPREZE MELODY B	2020	A284	ASST PROFESSOR	100	67,158.00	68,669.00
		MANAGEMENT	SCROGGINS WESLEY A	2020	A287	ASST PROFESSOR	100	74,909.00	77,344.00
		MANAGEMENT	(REPL BOYD)	2020	A289	ASST PROFESSOR		72,500.00	
		MANAGEMENT	SUMMERS A LAWRENCE	2020	A289	ASST PROFESSOR	100		74,131.00
		MANAGEMENT	JONES STEPHEN C	2020	A294	ASST PROFESSOR		68,979.00	
		MANAGEMENT	(REPL JONES)	2020	A294	ASST PROFESSOR	100		78,000.00
		MANAGEMENT	ROTHSCHILD PHILIP C	2020	A298	ASST PROFESSOR	100	73,748.00	75,407.00
		MANAGEMENT	WOODALL KAREN LEE	2020	A299	ASST PROFESSOR	100	59,108.00	60,438.00
		MANAGEMENT	CASADY MONA J	2020	A564	ASST PROFESSOR		74,909.00	
		MANAGEMENT	(REPL CASADY)	2020	A564	ASST PROFESSOR	100		75,500.00
		MANAGEMENT	(REPL SWANSON)	2030	A256	ASSOC PROFESSOR		72,500.00	
		MANAGEMENT	KNOTTS TAMI L	2030	A285	ASSOC PROFESSOR	100	70,693.00	75,009.00
		MANAGEMENT	COULTER MARY KAYE	2030	A290	ASSOC PROFESSOR	100	70,732.00	72,323.00
		MANAGEMENT	FELTES PATRICIA E	2030	A291	ASSOC PROFESSOR	100	70,094.00	71,671.00
		MANAGEMENT	GARG VINAY K	2030	A293	ASSOC PROFESSOR	100	72,162.00	77,296.00
		MANAGEMENT	(REPL WASSON)	2030	A296	ASSOC PROFESSOR	100	72,500.00	72,500.00
		MANAGEMENT	BROWN KAREN L	2030	A297	ASSOC PROFESSOR	100	73,876.00	75,538.00
		MANAGEMENT	LAMBERT PATRICIA ANN	2120	A325	LECTURER	100	31,212.00	31,914.00
		MANAGEMENT	(REPL CREWS)	2120	A328	LECTURER		30,000.00	
		MANAGEMENT	TRAYLOR JOYCE E	2120	A328	LECTURER	100		30,675.00
		MANAGEMENT	ABRAHAM YOHANNAN T	2150	A282	PROFESSOR	100	83,944.00	85,833.00
		MANAGEMENT	DENTON D KEITH	2150	A283	PROFESSOR	100	82,717.00	84,578.00
		MANAGEMENT	RICHARDSON PETER	2150	A286	PROFESSOR	100	76,497.00	82,347.00
		MANAGEMENT	ROZELL ELIZABETH J	2150	A288	PROFESSOR	100	80,207.00	83,662.00
		MANAGEMENT	KARUPPAN CORINNE M	2150	A292	PROFESSOR	100	79,908.00	85,599.00
		MANAGEMENT	THOMAS STEVEN L	2150	A295	PROFESSOR	100	72,433.00	79,125.00
		MANAGEMENT	(REPL LIMP)	3515	P038	SECRETARY		17,388.00	
		MANAGEMENT	GRAY LOIS L	3515	P038	SECRETARY	100		17,953.00
		MANAGEMENT	HALE CAROLE A	3525	P039	ADMIN SECRETARY	100	23,676.00	26,964.00
02	1015110225						2,600	1,821,272.00	1,822,578.00
02	1015110230	MARKETING	LUKE ROBERT H	1020	A300	DEPARTMENT HEAD	100	102,761.00	109,141.00
		MARKETING	SMITH SARAH	2020	A254	ASST PROFESSOR	100		76,688.00
		MARKETING	SMITH CARLO	2020	A258	ASST PROFESSOR	100	85,000.00	86,913.00
		MARKETING	RODRIGUE CHRISTINA	2020	A272	ASST PROFESSOR	100		92,025.00
		MARKETING	GILBERT PEGGY S	2020	A312	ASST PROFESSOR	100	54,845.00	56,079.00
		MARKETING	PARMLEY JANICE E	2020	A314	ASST PROFESSOR	100	53,008.00	54,201.00
		MARKETING	(REPL MEINHARDT)	2030	A254	ASSOC PROFESSOR		90,000.00	

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
02	1015110230	MARKETING	BURNETT MELISSA S	2030	A308	ASSOC PROFESSOR	100	71,161.00	75,672.00
		MARKETING	HERMANS CHARLES M	2030	A313	ASSOC PROFESSOR	100	78,530.00	84,107.00
		MARKETING	KENT JOHN L	2030	A318	ASSOC PROFESSOR	100	83,562.00	86,067.00
		MARKETING	HAYTKO DIANA L	2030	A881	ASSOC PROFESSOR	100	88,434.00	91,049.00
		MARKETING	COOK SHERRY JAMES	2120	A326	LECTURER	100	31,212.00	33,515.00
		MARKETING	ELLIS CHRISTOPHER	2120	A327	LECTURER	100	31,212.00	31,914.00
		MARKETING	CHIN MARY H	2120	A329	LECTURER	100	32,640.00	33,699.00
		MARKETING	(REPL MCCORKLE)	2150	A272	PROFESSOR		81,899.00	
		MARKETING	BROWN THOMAS S	2150	A301	PROFESSOR		74,380.00	
		MARKETING	COULTER RONALD LEE	2150	A302	PROFESSOR	100	83,265.00	85,138.00
		MARKETING	KEITH NANCY K	2150	A304	PROFESSOR	100	79,490.00	86,000.00
		MARKETING	PARKER RICHARD S	2150	A305	PROFESSOR	100	84,299.00	91,263.00
		MARKETING	SHUFELDT LOIS M	2150	A306	PROFESSOR	100	72,851.00	74,490.00
		MARKETING	PETERSON DANE K	2150	A309	PROFESSOR	100	72,886.00	75,801.00
		MARKETING	PETTIJOHN CHARLES E	2150	A310	PROFESSOR	100	86,341.00	93,351.00
		MARKETING	PETTIJOHN LINDA S	2150	A311	PROFESSOR	100	83,753.00	87,302.00
		MARKETING	SCHAEFER ALLEN D	2150	A315	PROFESSOR	100	75,499.00	81,640.00
		MARKETING	UDELL GERALD G	2656	A307	EXEC DIR CBED	100	100,558.00	103,821.00
		MARKETING	(REPL KNACKSTEDT)	3515	P040	SECRETARY		18,996.00	
		MARKETING	BABINGTON APRIL L	3515	P040	SECRETARY	100		18,257.00
		MARKETING	(REPL CADDY)	3525	P041	ADMIN SECRETARY		18,996.00	
		MARKETING	KNACKSTEDT KONYA L	3525	P041	ADMIN SECRETARY	100		22,666.00
02	1015110230						2,400	1,735,578.00	1,730,799.00
02	1015110245	INDUSTRIAL MANAGEMENT	(REPL AMOS)	1018	A874	INTERIM DEPARTMENT HEAD		81,600.00	
		INDUSTRIAL MANAGEMENT	STRONG SHAWN D	1018	A889	INTERIM DEPARTMENT HEAD		81,600.00	
		INDUSTRIAL MANAGEMENT	STRONG SHAWN D	1020	A874	DEPARTMENT HEAD	100		93,025.00
		INDUSTRIAL MANAGEMENT	REPOSA JR JOHN H	2020	A886	ASST PROFESSOR	100	60,343.00	61,701.00
		INDUSTRIAL MANAGEMENT	SMITH RATHIEL R	2020	A887	ASST PROFESSOR	100	50,614.00	51,753.00
		INDUSTRIAL MANAGEMENT	HAWKINS RITA S	2020	A888	ASST PROFESSOR	100	46,414.00	48,992.00
		INDUSTRIAL MANAGEMENT	GEBKEN RICHARD	2020	A889	ASST PROFESSOR	100		65,000.00
		INDUSTRIAL MANAGEMENT	MCCRARY STEVEN W	2030	A878	ASSOC PROFESSOR	100	66,300.00	67,792.00
		INDUSTRIAL MANAGEMENT	DRAKE WILLIAM H	2030	A882	ASSOC PROFESSOR	100	58,341.00	59,654.00
		INDUSTRIAL MANAGEMENT	CALLAHAN RICHARD N	2030	A883	ASSOC PROFESSOR	100	56,792.00	62,018.00
		INDUSTRIAL MANAGEMENT	(REPL BARBER)	2100	A876	INSTRUCTOR		40,000.00	
		INDUSTRIAL MANAGEMENT	HOUSE CLIFFORD L	2150	A877	PROFESSOR		63,470.00	
		INDUSTRIAL MANAGEMENT	(REPL HOUSE)	2150	A877	PROFESSOR	100		65,000.00
		INDUSTRIAL MANAGEMENT	JONES NADINE J	3525	P197	ADMIN SECRETARY	100	20,772.00	23,325.00
02	1015110245						1,000	626,246.00	598,260.00

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ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 20006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
02	1015210205	CTR FOR BUS/ECONOMIC DEVELOPMT	BRASHERS ANNA L	3515	E056	SECRETARY	14	2,908.00	3,345.00
02	1015210205						14	2,908.00	3,345.00
02	1015320205	LITC - MATCH - ACCOUNTING GRNT	BYRD SANDRA D	2150	A224	PROFESSOR			
02	1015320205								
02	1015460205	BUS ADM - ADMINISTRATION	BOTTIN RONALD R	1035	A316	DEAN	100	123,276.00	126,050.00
		BUS ADM - ADMINISTRATION	FIELDS DAVID M	1037	A317	ASSOC DEAN		102,136.00	
		BUS ADM - ADMINISTRATION	(REPL FIELDS)	1037	A317	ASSOC DEAN	100		115,000.00
		BUS ADM - ADMINISTRATION	CULVER SANDRA E	1150	P042	ACAD ADV CTR SUPERVISOR C	100	41,616.00	44,855.00
		BUS ADM - ADMINISTRATION	TROTTER ALISA D	1151	P043	SR ACAD ADV/RETENTION SPC	100	33,813.00	36,556.00
		BUS ADM - ADMINISTRATION	STAGNER KIMBERLY N	1152	P035	ACAD ADV/RETENTION SPC CO	100	28,428.00	30,830.00
		BUS ADM - ADMINISTRATION	GOODALE DEBORAH ANN	1152	P046	ACAD ADV/RETENTION SPC CO	100	29,943.00	32,442.00
		BUS ADM - ADMINISTRATION	SWALES MARGARET E	1152	P050	ACAD ADV/RETENTION SPC CO		29,269.00	
		BUS ADM - ADMINISTRATION	HAWKINS ROSS J	1152	P052	ACAD ADV/RETENTION SPC CO	100	28,050.00	30,428.00
		BUS ADM - ADMINISTRATION	PRUETTING NATALIE M	1152	P053	ACAD ADV/RETENTION SPC CO	100	28,091.00	30,472.00
		BUS ADM - ADMINISTRATION	(REPL FREDERICK)	1152	P054	ACAD ADV/RETENTION SPC CO		28,091.00	
		BUS ADM - ADMINISTRATION	SIMMERMAN JAMES M	1152	P054	ACAD ADV/RETENTION SPC CO			
		BUS ADM - ADMINISTRATION	(REPL SIMMERMAN)	1152	P054	ACAD ADV/RETENTION SPC CO	100		30,000.00
		BUS ADM - ADMINISTRATION	CATES MERRILL D	1780	P051	DIR DEVELOPMENT FOR A COL		53,060.00	
		BUS ADM - ADMINISTRATION	PIEKARSKI MARGARET	3525	P045	ADMIN SECRETARY	100	18,996.00	21,374.00
		BUS ADM - ADMINISTRATION	PERCY JEAN A	3525	P047	ADMIN SECRETARY	100	23,676.00	26,000.00
		BUS ADM - ADMINISTRATION	WILSON LINDA L	3536	P048	EXEC ASST	100	28,224.00	30,913.00
		BUS ADM - ADMINISTRATION	LUCAS PATRICIA H	5110	P044	SOFTWARE SPECIALIST	100	32,232.00	35,621.00
		BUS ADM - ADMINISTRATION	BALDWIN CURTIS J	5128	P049	DISTRIBUTED USER SUPP SPC	100	40,140.00	43,096.00
02	1015460205						1,400	669,041.00	633,637.00
02	1015460209	SALARY SAVINGS-COBA	TO FY07 1% POOL		A248				(96,000.00)
		SALARY SAVINGS-COBA	TO 1% POOL		A256				(62,550.00)
		SALARY SAVINGS-COBA	TO 1% POOL		A876				(40,000.00)
		SALARY SAVINGS-COBA	(REPL AMOS)	1018	A874	INTERIM DEPARTMENT HEAD			81,600.00
		SALARY SAVINGS-COBA	(REPL STRONG)	1018	A889	INTERIM DEPARTMENT HEAD			81,600.00
		SALARY SAVINGS-COBA	(REPL SWALES)	1020	A264	DEPARTMENT HEAD	100		110,378.00
		SALARY SAVINGS-COBA	STRONG SHAWN D	1020	A874	DEPARTMENT HEAD			(90,000.00)
		SALARY SAVINGS-COBA	FIELDS DAVID M	1037	A317	ASSOC DEAN			(12,864.00)
		SALARY SAVINGS-COBA	(REPL HARSHA)	1079	A221	DIR SCH OF ACCOUNTANCY			115,000.00
		SALARY SAVINGS-COBA	WILLIAMS JOHN R	1079	A221	DIR SCH OF ACCOUNTANCY			(115,000.00)
		SALARY SAVINGS-COBA	(REPL FREDERICK)	1152	P054	ACAD ADV/RETENTION SPC CO			28,091.00
		SALARY SAVINGS-COBA	SIMMERMAN JAMES M	1152	P054	ACAD ADV/RETENTION SPC CO			

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	TITLE		TION	LINE_	PCT	ANNUAL	PROPOSED
					NO		SALARY	ANNUAL
								SALARY
02	1015460209	SALARY SAVINGS-COBA	(REPL SIMMERMAN)	1152	P054			(30,000.00)
		SALARY SAVINGS-COBA	(REPL CATES)	1780	P051			60.00
		SALARY SAVINGS-COBA	(REPL LOVELAND)	2020	A239		100	66,043.00
		SALARY SAVINGS-COBA	(REPL BROWN)	2020	A242			(2,000.00)
		SALARY SAVINGS-COBA	SMITH SARAH	2020	A254			(75,000.00)
		SALARY SAVINGS-COBA	RODRIGUE CHRISTINA	2020	A272			(90,000.00)
		SALARY SAVINGS-COBA	(REPL BOYD)	2020	A289			72,500.00
		SALARY SAVINGS-COBA	SUMMERS A LAWRENCE	2020	A289			(72,500.00)
		SALARY SAVINGS-COBA	(REPL JONES)	2020	A294			(9,021.00)
		SALARY SAVINGS-COBA	(REPL CASADY)	2020	A564			(591.00)
		SALARY SAVINGS-COBA	HAWKINS RITA S	2020	A888			
		SALARY SAVINGS-COBA	GEBKEN RICHARD	2020	A889			(65,000.00)
		SALARY SAVINGS-COBA	(REPL NANCE)	2030	A229			102,000.00
		SALARY SAVINGS-COBA	LAMPE JAMES C.	2030	A229			(110,000.00)
		SALARY SAVINGS-COBA	SCHEMELZIE GEORGE	2030	A231			(98,000.00)
		SALARY SAVINGS-COBA	(REPL ORTEGA)	2030	A231			102,000.00
		SALARY SAVINGS-COBA	(REPL WILLIAMS)	2030	A240			79,675.00
		SALARY SAVINGS-COBA	(REPL DOUGLAS)	2030	A248			96,000.00
		SALARY SAVINGS-COBA	(REPL MEINHARDT)	2030	A254			90,000.00
		SALARY SAVINGS-COBA	(REPL SWANSON)	2030	A256			72,500.00
		SALARY SAVINGS-COBA	(REPL PATTON)	2030	A275			60.00
		SALARY SAVINGS-COBA	(REPL BARBER)	2100	A876			40,000.00
		SALARY SAVINGS-COBA	SMILLIE DONALD G	2120	A238			(37,000.00)
		SALARY SAVINGS-COBA	HAMMOND MICHAEL R	2120	A240			(37,000.00)
		SALARY SAVINGS-COBA	(REPL CREWS)	2120	A328			30,000.00
		SALARY SAVINGS-COBA	TRAYLOR JOYCE E	2120	A328			(30,000.00)
		SALARY SAVINGS-COBA	(REPL MCCORKLE)	2150	A272			81,899.00
		SALARY SAVINGS-COBA	(REPL BROWN)	2150	A301		100	76,054.00
		SALARY SAVINGS-COBA	PETTIJOHN JAMES B	2150	A303			90,219.00
		SALARY SAVINGS-COBA	PETTIJOHN JAMES B	2150	A303			(50,472.00)
		SALARY SAVINGS-COBA	SWALES JR GEORGE S	2150	A331			(51,375.00)
		SALARY SAVINGS-COBA	(REPL HOUSE)	2150	A877			(102.00)
		SALARY SAVINGS-COBA	(REPL REED)	3515	P036			18,156.00
		SALARY SAVINGS-COBA	HEGGEN NELIA G	3515	P036			(16,620.00)
		SALARY SAVINGS-COBA	(REPL LIMP)	3515	P038			17,388.00
		SALARY SAVINGS-COBA	GRAY LOIS L	3515	P038			(17,388.00)
		SALARY SAVINGS-COBA	(REPL KNACKSTEDT)	3515	P040			18,996.00
		SALARY SAVINGS-COBA	BABINGTON APRIL L	3515	P040			(17,388.00)
		SALARY SAVINGS-COBA	HALE CAROLE A	3525	P039			(1,056.00)
		SALARY SAVINGS-COBA	KNACKSTEDT KONYA L	3525	P041			(20,772.00)
		SALARY SAVINGS-COBA	(REPL CADDY)	3525	P041			18,996.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
								SALARY	SALARY
02	1015460209						300		241,516.00
02	1015460215	DEVELOPMENT - COBA	(REPL CATES)	1780	P051	DIR DEVELOPMENT FOR A COL	100		53,000.00
02	1015460215						100		53,000.00
02							14,314	9,746,743.00	9,886,249.00
							14,314	9,746,743.00	9,886,249.00



**Missouri
State**TM
UNIVERSITY

**OPERATING
FUND**

COLLEGE OF EDUCATION

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
03	1015110305	EDUCATIONAL ADMINISTRATION	759,889.09	562,335.16	726.00	44.00	3,000.00	8,100.00	25.00	4,029.00			3,500.00		19,424.00	581,759.16
	1015110315	COUNSELING	570,157.70	522,404.76	600.00	170.00		8,000.00	300.00	3,067.00			4,202.00		16,339.00	538,743.76
	1015110320	SCHOOL OF TEACHER EDUCATION	2,153,418.10	2,129,986.17	1,023.00	1,155.00		49,841.00							52,019.00	2,182,005.17
	1015110325	ED ADVISEMENT	98,044.32	95,188.58				7,100.00							7,100.00	102,288.58
	1015110330	EDUCATION FIELD EXPERIENCES	723,527.45	624,312.42	770.00		50,500.00	13,176.00		78,000.00					142,446.00	766,758.42
	1015110335	EDUCATION CERTIFICATION	2,200.00					2,200.00							2,200.00	2,200.00
	1015110340	EARLY CHILDHOOD & FAM DEV PROG	570,007.42	583,892.19	3,976.00	1,143.00		7,614.00	183.00	3,127.00		495.00	4,390.00		20,928.00	604,820.19
	1015110350	EDUCATION PROGRAM-WEST PLAINS	197,563.02	127,562.25		2,000.00		1,000.00	3,000.00	4,000.00					10,000.00	137,562.25
	1015110375	EDUCATION-DEPARTMENTAL TRAVEL	28,141.00				28,141.00								28,141.00	28,141.00
	1015110380	EDUCATION - PER COURSE	174,658.17	144,095.98												144,095.98
	1015110385	EDUCATION - START UP FUNDS	3,998.00		3,998.00										3,998.00	3,998.00
	1015110390	EDUCATION - SUMMER SESSION	367,346.43	301,195.43												301,195.43
	1015320305	EXTERNAL EDUCATIONAL SERVICES	500.00										500.00		500.00	500.00
	1015320306	LITERACY CTR/STOREFRONT SCHOOL	56,496.48	48,280.24			750.00	4,600.00			6,000.00		1,450.00		12,800.00	61,080.24
	1015450305	LABORATORY SCHOOL	1,751,872.78	1,550,800.88	4,280.00	720.00		41,698.00		77,071.00			37,381.00		161,150.00	1,711,950.88
	1015450310	COLLEGE OF EDUC-TECHNOLOGY	75,890.34	64,455.37				5,000.00					8,400.00		13,400.00	77,855.37
	1015460305	EDUCATION - ADMINISTRATION	856,571.71	872,557.19			11,500.00	19,916.00	2,000.00	2,000.00	7,500.00		38,927.00		81,843.00	954,400.19
	1015460309	SALARY SAVINGS-COE		204,002.22												204,002.22
	1015460310	EDUC-ASSOC DEAN/ACCREDITATION	0.01													
	1015460330	COE - STUDENT RECRUITMENT	5,200.00										5,200.00		5,200.00	5,200.00
03			8,395,482.02	7,831,068.84	15,373.00	5,232.00	94,891.00	170,245.00	2,508.00	171,294.00	13,500.00	495.00	103,950.00		577,488.00	8,408,556.84
			8,395,482.02	7,831,068.84	15,373.00	5,232.00	94,891.00	170,245.00	2,508.00	171,294.00	13,500.00	495.00	103,950.00		577,488.00	8,408,556.84

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
03	1015110305	EDUCATIONAL ADMINISTRATION	435,738.00										33,333.96		49,297.28	3,920.00	40,045.92	562,335.16
	1015110315	COUNSELING	406,045.00										31,056.56		34,191.34	10,858.94	40,252.92	522,404.76
	1015110320	SCHOOL OF TEACHER EDUCATION	1,624,889.00					1,575.00	29,500.00				126,681.26		139,901.67	41,690.80	165,748.44	2,129,986.17
	1015110325	ED ADVISEMENT	70,834.00										5,418.80		9,052.58		9,883.20	95,188.58
	1015110330	EDUCATION FIELD EXPERIENCES	465,011.00										35,573.35		59,428.35		64,299.72	624,312.42
	1015110340	EARLY CHILDHOOD & FAM DEV PROG	444,606.00							5,000.00		6,752.00	34,075.06		34,357.73	13,780.04	45,321.36	583,892.19
	1015110350	EDUCATION PROGRAM-WEST PLAINS	94,918.00										7,261.24		7,838.47	2,632.98	14,911.56	127,562.25
	1015110380	EDUCATION - PER COURSE			133,856.00								10,239.98					144,095.98
	1015110390	EDUCATION - SUMMER SESSION		250,100.00									19,132.65		31,962.78			301,195.43
	1015320306	LITERACY CTR/STOREFRONT SCHOOL	30,108.00										2,310.84		3,847.80		4,932.60	48,280.24
	1015450305	LABORATORY SCHOOL	1,146,342.00					5,568.00					88,121.11	45,963.74	96,203.81	27,148.32	141,453.90	1,550,800.88
	1015450310	COLLEGE OF EDUC-TECHNOLOGY	49,398.00										3,778.95		6,313.06		4,965.36	64,455.37
	1015460305	EDUCATION - ADMINISTRATION	511,688.00					10,200.00	70,174.00	23,478.00		90,618.00	44,710.11		58,753.58	4,873.10	58,062.40	872,557.19
	1015460309	SALARY SAVINGS-COE	149,591.00										11,443.70		2,669.23	10,090.45	30,207.84	204,002.22
03			5,429,168.00	250,100.00	133,856.00			17,343.00	99,674.00	28,478.00		104,451.00	453,137.57	45,963.74	533,817.68	114,994.63	620,085.22	7,831,068.84
			5,429,168.00	250,100.00	133,856.00			17,343.00	99,674.00	28,478.00		104,451.00	453,137.57	45,963.74	533,817.68	114,994.63	620,085.22	7,831,068.84

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
03	1015110305	EDUCATIONAL ADMINISTRATION	(REPL MARTIN)	2020	A356	ASST PROFESSOR	100		50,000.00
		EDUCATIONAL ADMINISTRATION	WATSON ROBERT L	2030	A353	ASSOC PROFESSOR	100	51,590.00	53,031.00
		EDUCATIONAL ADMINISTRATION	HOLLOWAY KENNETH C	2030	A358	ASSOC PROFESSOR	100	51,237.00	54,766.00
		EDUCATIONAL ADMINISTRATION	MACGREGOR CYNTHIA J	2030	A378	ASSOC PROFESSOR	100	50,529.00	53,050.00
		EDUCATIONAL ADMINISTRATION	MOSEMAN GERALD H	2030	A433	ASSOC PROFESSOR	100	63,672.00	65,315.00
		EDUCATIONAL ADMINISTRATION	AGNEW WILLIAM J	2150	A351	PROFESSOR	100	79,591.00	66,673.00
		EDUCATIONAL ADMINISTRATION	(REPL CRADER)	2150	A355	PROFESSOR		55,110.00	
		EDUCATIONAL ADMINISTRATION	MARTIN BARBARA N	2150	A356	PROFESSOR		64,695.00	
		EDUCATIONAL ADMINISTRATION	WEGNER SCOTT B	2150	A357	PROFESSOR	100	63,266.00	66,193.00
		EDUCATIONAL ADMINISTRATION	CAMPBELL JUDITH A	3525	P056	ADMIN SECRETARY	100	25,848.00	26,710.00
03	1015110305						800	505,538.00	435,738.00
03	1015110315	COUNSELING	BARKE' CHARLES R	1020	A374	DEPARTMENT HEAD	100	91,548.00	94,295.00
		COUNSELING	CORNELIUS-WHITE JEFFREY H	2020	A369	ASST PROFESSOR	100	45,500.00	46,874.00
		COUNSELING	ANDERSON ANGELA L	2020	A371	ASST PROFESSOR	100	42,656.00	46,874.00
		COUNSELING	PERRYMAN KRISTI L	2020	A373	ASST PROFESSOR	100	43,500.00	44,759.00
		COUNSELING	COX DEBORAH L	2030	A361	ASSOC PROFESSOR	100	46,360.00	50,830.00
		COUNSELING	BLISARD PAUL D	2030	A370	ASSOC PROFESSOR	100	50,092.00	52,524.00
		COUNSELING	HULGUS JOSEPH F	2030	A372	ASSOC PROFESSOR	100	49,469.00	50,862.00
		COUNSELING	SMITH LINDA	2120	A437	LECTURER			
		COUNSELING	(REPL SMITH)	2120	A437	LECTURER		34,680.00	
		COUNSELING	NEWMAN DIANE J	3525	P058	ADMIN SECRETARY		25,848.00	
		COUNSELING	FLORES TAMARA L	3525	P058	ADMIN SECRETARY	100		19,027.00
03	1015110315						800	429,653.00	406,045.00
03	1015110320	SCHOOL OF TEACHER EDUCATION	GROVES FRED H	1077	A354	DIR SCHOOL OF TEACHER EDU	100	83,232.00	85,729.00
		SCHOOL OF TEACHER EDUCATION	JOHNSON SUSAN M	1159	P089	PROFESSIONAL EDU ADVISOR	100	24,408.00	25,167.00
		SCHOOL OF TEACHER EDUCATION	SHEFFIELD ERIC C	2020	A365	ASST PROFESSOR	100	45,900.00	48,221.00
		SCHOOL OF TEACHER EDUCATION	AJUWON PAUL M	2020	A376	ASST PROFESSOR	100	50,490.00	51,836.00
		SCHOOL OF TEACHER EDUCATION	WALLACE RANDALL R	2020	A380	ASST PROFESSOR	100	45,900.00	47,143.00
		SCHOOL OF TEACHER EDUCATION	YANG CHIEN-HUI	2020	A381	ASST PROFESSOR	100	48,000.00	49,290.00
		SCHOOL OF TEACHER EDUCATION	PEARMAN CATHY J	2020	A382	ASST PROFESSOR	100	46,818.00	48,151.00
		SCHOOL OF TEACHER EDUCATION	HIGGINS HEIDI	2020	A385	ASST PROFESSOR	100	43,500.00	44,689.00
		SCHOOL OF TEACHER EDUCATION	MICHEL'S BARBARA J	2020	A398	ASST PROFESSOR	100	44,287.00	45,493.00
		SCHOOL OF TEACHER EDUCATION	(REPL RAGAN)	2020	A403	ASST PROFESSOR		41,550.00	
		SCHOOL OF TEACHER EDUCATION	JONES SUSAN L	2020	A415	ASST PROFESSOR		40,856.00	
		SCHOOL OF TEACHER EDUCATION	(REPL JONES)	2020	A415	ASST PROFESSOR	100		40,986.00
		SCHOOL OF TEACHER EDUCATION	HAIL JOHN M	2030	A360	ASSOC PROFESSOR	100	46,901.00	48,166.00
		SCHOOL OF TEACHER EDUCATION	POWELL DEBORAH A	2030	A364	ASSOC PROFESSOR	100	48,676.00	50,051.00
		SCHOOL OF TEACHER EDUCATION	ARTHAUD TAMARA J	2030	A383	ASSOC PROFESSOR	100	41,918.00	47,236.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
03	1015110320	SCHOOL OF TEACHER EDUCATION	NIXON SARAH B	2030	A386	ASSOC PROFESSOR	100	45,273.00	47,937.00
		SCHOOL OF TEACHER EDUCATION	SWEARINGEN REBECCA	2030	A391	ASSOC PROFESSOR	100	47,512.00	48,791.00
		SCHOOL OF TEACHER EDUCATION	GOODWIN DAVID R	2030	A395	ASSOC PROFESSOR	100	40,326.00	45,490.00
		SCHOOL OF TEACHER EDUCATION	ARAM ROBERTA J	2030	A396	ASSOC PROFESSOR	100	43,416.00	46,448.00
		SCHOOL OF TEACHER EDUCATION	(REPL BROWN)	2120	A375	LECTURER		33,959.00	
		SCHOOL OF TEACHER EDUCATION	(REPL JONES)	2120	A377	LECTURER		30,000.00	
		SCHOOL OF TEACHER EDUCATION	JONES GLORIA	2120	A377	LECTURER	100		33,000.00
		SCHOOL OF TEACHER EDUCATION	ANDERSON-ITUARTE JULIE J	2120	A434	LECTURER	100	35,374.00	36,450.00
		SCHOOL OF TEACHER EDUCATION	MARTINEZ BLANCA J	2120	A440	LECTURER	100		32,675.00
		SCHOOL OF TEACHER EDUCATION	RANGE DALE G	2150	A362	PROFESSOR	100	71,753.00	73,577.00
		SCHOOL OF TEACHER EDUCATION	WILSON CYNTHIA K	2150	A363	PROFESSOR	100	48,138.00	54,100.00
		SCHOOL OF TEACHER EDUCATION	CAMP DEANNE	2150	A387	PROFESSOR	100	50,844.00	53,826.00
		SCHOOL OF TEACHER EDUCATION	DEPAEPE PARIS A	2150	A388	PROFESSOR	100	47,979.00	52,711.00
		SCHOOL OF TEACHER EDUCATION	GARRISON LINDA	2150	A389	PROFESSOR	100	53,864.00	55,286.00
		SCHOOL OF TEACHER EDUCATION	HURST BETH	2150	A390	PROFESSOR	100	51,554.00	54,646.00
		SCHOOL OF TEACHER EDUCATION	BEARDSLEY DONNA A	2150	A394	PROFESSOR	100	58,780.00	60,313.00
		SCHOOL OF TEACHER EDUCATION	NAZERI JANET L	2150	A399	PROFESSOR	100	70,229.00	72,019.00
		SCHOOL OF TEACHER EDUCATION	TIPLING ROGER N	2150	A401	PROFESSOR	100	60,927.00	62,298.00
		SCHOOL OF TEACHER EDUCATION	JONES STEVEN P	2150	A402	PROFESSOR	100	51,035.00	55,905.00
		SCHOOL OF TEACHER EDUCATION	DOELLING JANE E	2150	A431	PROFESSOR	100	59,061.00	60,670.00
		SCHOOL OF TEACHER EDUCATION	GIACIN CYNTHIA M	3525	P074	ADMIN SECRETARY	100	22,632.00	24,726.00
		SCHOOL OF TEACHER EDUCATION	HOLLAND JANICE M	3525	P081	ADMIN SECRETARY	100	19,836.00	21,863.00
03	1015110320						3,300	1,594,928.00	1,624,889.00
03	1015110325	ED ADVISEMENT	MARINEC STEPHANIE C	1157	P059	CRD PROFESSIONAL EDU ADVI	100	37,673.00	39,934.00
		ED ADVISEMENT	(REPL STERLING)	1158	P061	PROFESSIONAL EDU ADVISOR		29,748.00	
		ED ADVISEMENT	TILLEY JENNIFER L	1158	P061	PROFESSIONAL EDU ADVISOR	100		30,900.00
03	1015110325						200	67,421.00	70,834.00
03	1015110330	EDUCATION FIELD EXPERIENCES	BROWN DAVID W	2441	A359	DIR STUDENT SERVICES-COE	100	79,842.00	82,237.00
		EDUCATION FIELD EXPERIENCES	TERRY SHARON L	2443	P064	CRD EDUCATIONAL FIELD EXP	100	36,382.00	38,972.00
		EDUCATION FIELD EXPERIENCES	WILCOX JORETTA L	2444	P065	SUPV CLINICAL EXPERIENCES	100	33,796.00	34,809.00
		EDUCATION FIELD EXPERIENCES	FAIRBAIRN CANDACE S	2444	P066	SUPV CLINICAL EXPERIENCES	100	33,417.00	35,452.00
		EDUCATION FIELD EXPERIENCES	HOYER SUSAN L	2444	P067	SUPV CLINICAL EXPERIENCES	100	26,530.00	27,127.00
		EDUCATION FIELD EXPERIENCES	JOLLIFF JIM H	2444	P068	SUPV CLINICAL EXPERIENCES	100	33,419.00	35,799.00
		EDUCATION FIELD EXPERIENCES	(REPL MANNING)	2444	P069	SUPV CLINICAL EXPERIENCES		43,240.00	
		EDUCATION FIELD EXPERIENCES	WHITSON SHERRY A	2444	P070	SUPV CLINICAL EXPERIENCES	100	26,010.00	27,570.00
		EDUCATION FIELD EXPERIENCES	TOTH MARY LOU	2444	P071	SUPV CLINICAL EXPERIENCES	100	34,479.00	35,514.00
		EDUCATION FIELD EXPERIENCES	WALKER MYRNA L	2444	P072	SUPV CLINICAL EXPERIENCES	100	32,511.00	34,461.00
		EDUCATION FIELD EXPERIENCES	ROWE NYDIA M	2444	P087	SUPV CLINICAL EXPERIENCES	100	28,221.00	29,068.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 20006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
03	1015110330	EDUCATION FIELD EXPERIENCES	SMITH DONALD L	2444	P088	SUPV CLINICAL EXPERIENCES	100	28,221.00	29,068.00
		EDUCATION FIELD EXPERIENCES	GREGG JUDITH A	2468	P069	CRD SCH RELTNS & STDT SPT	100		36,051.00
		EDUCATION FIELD EXPERIENCES	HUDSON LESLIE C	3525	P075	ADMIN SECRETARY	100	18,156.00	18,883.00
03	1015110330						1,300	454,224.00	465,011.00
03	1015110340	EARLY CHILDHOOD & FAM DEV PROG	GEORGE SUZANNE M	1020	A366	DEPARTMENT HEAD	100	71,859.00	81,289.00
		EARLY CHILDHOOD & FAM DEV PROG	CEMORE JOANNA J	2020	A367	ASST PROFESSOR	100	44,370.00	47,112.00
		EARLY CHILDHOOD & FAM DEV PROG	MEYER JAMES A	2020	A491	ASST PROFESSOR	100	41,616.00	44,535.00
		EARLY CHILDHOOD & FAM DEV PROG	CUNNINGHAM DENISE	2020	A496	ASST PROFESSOR	100	43,500.00	46,293.00
		EARLY CHILDHOOD & FAM DEV PROG	MANN MARY E	2030	A493	ASSOC PROFESSOR	100	47,421.00	50,223.00
		EARLY CHILDHOOD & FAM DEV PROG	HENDRIX JANICE L	2100	A578	INSTRUCTOR	100	38,203.00	40,444.00
		EARLY CHILDHOOD & FAM DEV PROG	BERNET KATHY A	2120	A438	LECTURER	100	36,000.00	37,826.00
		EARLY CHILDHOOD & FAM DEV PROG	PEARL PEGGY S	2150	A485	PROFESSOR	100	65,533.00	68,698.00
		EARLY CHILDHOOD & FAM DEV PROG	BRYSON LAURIE M	3525	P060	ADMIN SECRETARY	100	25,848.00	28,186.00
03	1015110340						900	414,350.00	444,606.00
03	1015110350	EDUCATION PROGRAM-WEST PLAINS	(REPL GALLAVAN)	2020	A436	ASST PROFESSOR		50,490.00	
		EDUCATION PROGRAM-WEST PLAINS	SEXTON HEATHER L	2120	A352	LECTURER	100	32,640.00	33,584.00
		EDUCATION PROGRAM-WEST PLAINS	WARD V JANE	2120	A435	LECTURER	100	38,735.00	39,887.00
		EDUCATION PROGRAM-WEST PLAINS	EAGLEMAN LAKETA J	3525	P076	ADMIN SECRETARY	100	20,772.00	21,447.00
03	1015110350						300	142,637.00	94,918.00
03	1015320306	LITERACY CTR/STOREFRONT SCHOOL	ROWORTH WROY M	1810	P286	CRD LITERACY CENTER	100	26,520.00	30,108.00
03	1015320306						100	26,520.00	30,108.00
03	1015450305	LABORATORY SCHOOL	GREGG JUDITH A	1074	P091	ASST TO DIR GREENWOOD LAB		33,293.00	
		LABORATORY SCHOOL	(REPL SAWYER)	1075	A404	DIR GREENWOOD LAB SCHOOL		79,070.00	
		LABORATORY SCHOOL	(REPL GREGG)	1076	P091	ASST DIR GREENWOOD LABORA	100		55,000.00
		LABORATORY SCHOOL	DUNCAN JANICE R	1366	A404	ACTING DIRECTOR			
		LABORATORY SCHOOL	(REPL DUNCAN)	1366	A404	ACTING DIRECTOR	100		80,000.00
		LABORATORY SCHOOL	GREVILLIUS DORIS J	2020	A407	ASST PROFESSOR	100	51,424.00	52,861.00
		LABORATORY SCHOOL	JOHNSON CHERYL K	2020	A408	ASST PROFESSOR	100	49,300.00	50,619.00
		LABORATORY SCHOOL	PENAHERRERA-NORTON RUTH	2020	A410	ASST PROFESSOR	100	46,153.00	47,471.00
		LABORATORY SCHOOL	(REPL AZEEZ)	2020	A416	ASST PROFESSOR		39,269.00	
		LABORATORY SCHOOL	DUNLOP VICKI L	2020	A419	ASST PROFESSOR	100	41,631.00	44,056.00
		LABORATORY SCHOOL	FISK CANDACE DEE	2020	A422	ASST PROFESSOR	100	46,504.00	47,900.00
		LABORATORY SCHOOL	(REPL FREEMAN)	2020	A423	ASST PROFESSOR		42,699.00	
		LABORATORY SCHOOL	GIBSON KATHRYN M	2020	A424	ASST PROFESSOR	100	38,828.00	39,982.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	TITLE		TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
03	1015450305	LABORATORY SCHOOL	CLAYBOUGH CONNIE J	2030	A406	ASSOC PROFESSOR	100	46,934.00	49,640.00
		LABORATORY SCHOOL	(REPL REYNOLDS)	2030	A411	ASSOC PROFESSOR		48,616.00	
		LABORATORY SCHOOL	HINCH STEVEN W	2030	A427	ASSOC PROFESSOR	100	51,131.00	53,677.00
		LABORATORY SCHOOL	SIMMONS D'ARCY C	2100	A425	INSTRUCTOR		33,513.00	
		LABORATORY SCHOOL	(REPL SIMMONS)	2100	A425	INSTRUCTOR	100		34,000.00
		LABORATORY SCHOOL	RUHE RICHARD A	2100	A428	INSTRUCTOR	100	41,404.00	42,616.00
		LABORATORY SCHOOL	SHANTZ JOSEPH B	2100	A429	INSTRUCTOR		47,528.00	
		LABORATORY SCHOOL	TINSLEY TONIA E	2120	A177	LECTURER	50		15,338.00
		LABORATORY SCHOOL	BALDWIN SUSAN L	2120	A368	LECTURER	100	24,315.00	27,628.00
		LABORATORY SCHOOL	(REPL ROBINETTE)	2120	A409	LECTURER		34,000.00	
		LABORATORY SCHOOL	SUTTON VICTORIA L	2120	A409	LECTURER	100		35,045.00
		LABORATORY SCHOOL	MARTIN JILL R	2120	A412	LECTURER	100	35,700.00	36,713.00
		LABORATORY SCHOOL	BREWER JR HUGH D	2120	A413	LECTURER	100	39,630.00	41,613.00
		LABORATORY SCHOOL	GLASER RHONDA L	2120	A414	LECTURER	100	32,640.00	33,584.00
		LABORATORY SCHOOL	GRISWOLD ALISON J	2120	A416	LECTURER	100		33,680.00
		LABORATORY SCHOOL	JOHNSON RUTH ANN	2120	A417	LECTURER	100	40,668.00	41,481.00
		LABORATORY SCHOOL	DAVISON DAVID C	2120	A418	LECTURER	100	35,894.00	38,450.00
		LABORATORY SCHOOL	(REPL FACER)	2120	A420	LECTURER		32,000.00	
		LABORATORY SCHOOL	GRAHAM TRAVIS W	2120	A420	LECTURER	100		32,930.00
		LABORATORY SCHOOL	TAYLOR DARREN S	2120	A421	LECTURER	100	17,947.00	36,578.00
		LABORATORY SCHOOL	KELSAY DANIEL J	2120	A423	LECTURER			
		LABORATORY SCHOOL	WILSON ERIN E	2120	A423	LECTURER	100		33,300.00
		LABORATORY SCHOOL	(REPL FODDARD)	2120	A426	LECTURER		36,081.00	
		LABORATORY SCHOOL	MILLER JOEL R	2120	A426	LECTURER			
		LABORATORY SCHOOL	(REPL MILLER)	2120	A426	LECTURER	100		34,000.00
		LABORATORY SCHOOL	HEDGPETH KENT O	2120	A439	LECTURER	85	22,613.00	31,300.00
		LABORATORY SCHOOL	(REPL CATLIN)	3525	P078	ADMIN SECRETARY		24,732.00	
		LABORATORY SCHOOL	FRANKLIN RHONDA S	3525	P078	ADMIN SECRETARY	100		20,760.00
		LABORATORY SCHOOL	LOPINOT SHARON A	3536	P079	EXEC ASST	100	28,224.00	30,845.00
		LABORATORY SCHOOL	KELLER CONSTANCE J	4015	P077	SR ACCOUNTING CLERK	100	23,676.00	25,275.00
03	1015450305						2,835	1,165,417.00	1,146,342.00
03	1015450310	COLLEGE OF EDUC-TECHNOLOGY	GARTON EDWIN M	5121	P085	INSTRUCTIONAL TECH SUPPOR	100	47,844.00	49,398.00
03	1015450310						100	47,844.00	49,398.00
03	1015460305	EDUCATION - ADMINISTRATION	HOUGH DAVID L	1035	A350	DEAN	100	103,020.00	106,338.00
		EDUCATION - ADMINISTRATION	CRAIG CHRISTOPHER J	1037	A379	ASSOC DEAN	100	94,050.00	97,225.00
		EDUCATION - ADMINISTRATION	MERRELL DONNA J	1780	P090	DIR DEVELOPMENT FOR A COL	50	26,010.00	26,765.00
		EDUCATION - ADMINISTRATION	HEDGPETH KENT O	2120	A439	LECTURER	15	5,385.00	5,506.00
		EDUCATION - ADMINISTRATION	(REPL WEGNER)	2150	A432	PROFESSOR		71,387.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007	
NO	ACCT	ACCT	TITLE	TION	LINE_	PCT	ANNUAL	PROPOSED	
					NO		SALARY	ANNUAL	
								SALARY	
03	1015460305	EDUCATION - ADMINISTRATION	SAWYER EMMETT E	2413	A432	DIR SPC PROG & ACCREDITAT	100		56,651.00
		EDUCATION - ADMINISTRATION	FIEDLER SCOTT K	2449	P080	CRD TEACHER CERTIFICATION	100	38,474.00	44,313.00
		EDUCATION - ADMINISTRATION	LEHMANN TIMOTHY A	2471	P062	DISABILITY PROJECTS CRD C	100	24,480.00	25,381.00
		EDUCATION - ADMINISTRATION	JENSEN JENNIFER K	3050	P063	TEACHER CERTIFICATION ASS	100	18,996.00	20,493.00
		EDUCATION - ADMINISTRATION	BOWEN KANDRA M	3525	P057	ADMIN SECRETARY	100	19,836.00	20,690.00
		EDUCATION - ADMINISTRATION	CAIN MARY S	3525	P082	ADMIN SECRETARY	100	24,732.00	27,043.00
		EDUCATION - ADMINISTRATION	SIMONS VICKI	3525	P086	ADMIN SECRETARY	75	20,772.00	18,009.00
		EDUCATION - ADMINISTRATION	STEELE TERESA A	3536	P073	EXEC ASST	100	20,772.00	23,371.00
		EDUCATION - ADMINISTRATION	LEE JASON A	5128	P084	DISTRIBUTED USER SUPP SPC	100	38,376.00	39,903.00
03	1015460305						1,140	506,290.00	511,688.00
03	1015460309	SALARY SAVINGS-COE	TO FY07 1% POOL		A351				(25,000.00)
		SALARY SAVINGS-COE	TO FY07 1% POOL		A355				(16,500.00)
		SALARY SAVINGS-COE	TO 1% POOL		A416				(7,269.00)
		SALARY SAVINGS-COE	TO 1% POOL		A423				(10,699.00)
		SALARY SAVINGS-COE	TO 1% POOL		A426				(2,081.00)
		SALARY SAVINGS-COE	TO 1% POOL		A432				(16,387.00)
		SALARY SAVINGS-COE	TO 1% POOL		A436				(16,860.00)
		SALARY SAVINGS-COE	GEORGE SUZANNE M	1020	A366	DEPARTMENT HEAD			(7,641.00)
		SALARY SAVINGS-COE	(REPL GREGG)	1074	P091	ASST TO DIR GREENWOOD LAB			(21,707.00)
		SALARY SAVINGS-COE	(REPL SAWYER)	1075	A404	DIR GREENWOOD LAB SCHOOL			
		SALARY SAVINGS-COE	(REPL STERLING)	1158	P061	PROFESSIONAL EDU ADVISOR			29,748.00
		SALARY SAVINGS-COE	TILLEY JENNIFER L	1158	P061	PROFESSIONAL EDU ADVISOR			(30,000.00)
		SALARY SAVINGS-COE	DUNCAN JANICE R	1366	A404	ACTING DIRECTOR			81,442.00
		SALARY SAVINGS-COE	(REPL DUNCAN)	1366	A404	ACTING DIRECTOR			(80,849.00)
		SALARY SAVINGS-COE	(REPL MARTIN)	2020	A356	ASST PROFESSOR			17,475.00
		SALARY SAVINGS-COE	SHEFFIELD ERIC C	2020	A365	ASST PROFESSOR			(918.00)
		SALARY SAVINGS-COE	CEMORE JOANNA J	2020	A367	ASST PROFESSOR			
		SALARY SAVINGS-COE	(REPL RAGAN)	2020	A403	ASST PROFESSOR	100		41,550.00
		SALARY SAVINGS-COE	(REPL JONES)	2020	A415	ASST PROFESSOR			(40,986.00)
		SALARY SAVINGS-COE	JONES SUSAN L	2020	A415	ASST PROFESSOR			41,775.00
		SALARY SAVINGS-COE	(REPL AZEEZ)	2020	A416	ASST PROFESSOR			39,269.00
		SALARY SAVINGS-COE	(REPL FREEMAN)	2020	A423	ASST PROFESSOR			42,699.00
		SALARY SAVINGS-COE	(REPL GALLAVAN)	2020	A436	ASST PROFESSOR	100		50,490.00
		SALARY SAVINGS-COE	CUNNINGHAM DENISE	2020	A496	ASST PROFESSOR			
		SALARY SAVINGS-COE	WILSON CYNTHIA K	2030	A363	ASSOC PROFESSOR			
		SALARY SAVINGS-COE	(REPL REYNOLDS)	2030	A411	ASSOC PROFESSOR			
		SALARY SAVINGS-COE	(REPL SIMMONS)	2100	A425	INSTRUCTOR			853.00
		SALARY SAVINGS-COE	(REPL SHANTZ)	2100	A429	INSTRUCTOR	100		33,597.00
		SALARY SAVINGS-COE	TINSLEY TONIA E	2120	A177	LECTURER			(15,000.00)
		SALARY SAVINGS-COE	(REPL BROWN)	2120	A375	LECTURER	100		33,959.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
03	1015460309	SALARY SAVINGS-COE	(REPL JONES)	2120	A377	LECTURER			30,000.00
		SALARY SAVINGS-COE	JONES GLORIA	2120	A377	LECTURER			(32,000.00)
		SALARY SAVINGS-COE	(REPL ROBINETTE)	2120	A409	LECTURER			34,000.00
		SALARY SAVINGS-COE	SUTTON VICTORIA L	2120	A409	LECTURER			(34,000.00)
		SALARY SAVINGS-COE	GRISWOLD ALISON J	2120	A416	LECTURER			(32,960.00)
		SALARY SAVINGS-COE	(REPL FACER)	2120	A420	LECTURER			32,000.00
		SALARY SAVINGS-COE	GRAHAM TRAVIS W	2120	A420	LECTURER			(32,000.00)
		SALARY SAVINGS-COE	KELSAY DANIEL J	2120	A423	LECTURER			720.00
		SALARY SAVINGS-COE	WILSON ERIN E	2120	A423	LECTURER			(33,300.00)
		SALARY SAVINGS-COE	(REPL FODDARD)	2120	A426	LECTURER			36,081.00
		SALARY SAVINGS-COE	MILLER JOEL R	2120	A426	LECTURER			(34,000.00)
		SALARY SAVINGS-COE	(REPL MILLER)	2120	A426	LECTURER			765.00
		SALARY SAVINGS-COE	(REPL SMITH)	2120	A437	LECTURER			34,680.00
		SALARY SAVINGS-COE	SMITH LINDA	2120	A437	LECTURER			(34,000.00)
		SALARY SAVINGS-COE	(REPL SMITH)	2120	A437	LECTURER	100		31,000.00
		SALARY SAVINGS-COE	BERNET KATHY A	2120	A438	LECTURER			(720.00)
		SALARY SAVINGS-COE	MARTINEZ BLANCA J	2120	A440	LECTURER			(32,000.00)
		SALARY SAVINGS-COE	AGNEW WILLIAM J	2150	A351	PROFESSOR			14,591.00
		SALARY SAVINGS-COE	(REPL CRADER)	2150	A355	PROFESSOR	100		41,134.00
		SALARY SAVINGS-COE	(REPL WEGNER)	2150	A432	PROFESSOR			71,387.00
		SALARY SAVINGS-COE	SAWYER EMMETT E	2413	A432	DIR SPC PROG & ACCREDITAT			(55,000.00)
		SALARY SAVINGS-COE	(REPL MANNING)	2444	P069	SUPV CLINICAL EXPERIENCES			43,240.00
		SALARY SAVINGS-COE	GREGG JUDITH A	2468	P069	CRD SCH RELTNS & STDT SPT			(35,000.00)
		SALARY SAVINGS-COE	(REPL NEWMAN)	3525	P058	ADMIN SECRETARY			25,848.00
		SALARY SAVINGS-COE	FLORES TAMARA L	3525	P058	ADMIN SECRETARY			(18,156.00)
		SALARY SAVINGS-COE	GIACIN CYNTHIA M	3525	P074	ADMIN SECRETARY			(1,044.00)
		SALARY SAVINGS-COE	(REPL CATLIN)	3525	P078	ADMIN SECRETARY			24,732.00
		SALARY SAVINGS-COE	FRANKLIN RHONDA S	3525	P078	ADMIN SECRETARY			(18,996.00)
		SALARY SAVINGS-COE	CAIN MARY S	3525	P082	ADMIN SECRETARY			(1,116.00)
		SALARY SAVINGS-COE	SIMONS VICKI	3525	P086	ADMIN SECRETARY			3,669.00
		SALARY SAVINGS-COE	STEELE TERESA A	3536	P073	EXEC ASST			(924.00)
03	1015460309						600		149,591.00
03							12,375	5,354,822.00	5,429,168.00
							12,375	5,354,822.00	5,429,168.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

COLLEGE OF HEALTH AND HUMAN SERVICES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
04	1015110408	BIOMEDICAL SCIENCES	1,268,635.30	1,188,237.23	40,384.00	1,000.00		24,817.00	5,000.00	42,027.00					113,228.00	1,301,465.23
	1015110410	COMMUNICATION SCI & DISORDERS	1,825,994.37	1,739,093.43	4,513.00	1,875.00		48,947.00					9,209.00		64,544.00	1,803,637.43
	1015110423	GERONTOLOGY	144,732.13	146,259.88			1,103.00	2,200.00		100.00			730.00		4,133.00	150,392.88
	1015110425	HEALTH, PHYS EDUC & RECREATION	1,964,896.23	1,591,582.92	4,000.00	600.00	2,500.00	10,000.00		5,294.00	350.00		8,188.00	21,445.00	52,377.00	1,643,959.92
	1015110440	PHYSICAL THERAPY	961,231.52	849,446.93	16,150.00	500.00	7,000.00	23,709.00	2,000.00	5,000.00	1,000.00	1,000.00			66,359.00	915,805.93
	1015110445	PHYSICIAN ASSISTANT STUDIES	588,982.60	565,981.16	1,613.00		6,311.00	15,002.00		5,221.00			6,455.00		34,602.00	600,583.16
	1015110450	NURSING	919,170.60	843,887.88	4,000.00	244.00	7,676.00	18,000.00	600.00	7,256.00			6,400.00		44,176.00	888,063.88
	1015110452	PSYCHOLOGY	2,388,345.37	2,357,205.67	1,582.00	2,343.00	137.00	32,000.00	755.00	5,004.00			8,064.00		49,885.00	2,407,090.67
	1015110455	RECREATION & LEISURE STUDIES	14,250.00		500.00	250.00	1,700.00	10,000.00	350.00	500.00	200.00		750.00		14,250.00	14,250.00
	1015110458	SOCIAL WORK	1,155,509.52	1,091,277.60			500.00	12,579.00					5,400.00		18,479.00	1,109,756.60
	1015110460	SPORTS MEDI/ATHLETIC TRAINING	273,512.40	240,987.36	7,643.00	913.00	1,524.00	2,500.00	1,000.00	1,099.00	1,000.00		1,200.00	10,075.00	26,954.00	267,941.36
	1015110475	HLTH & HUM SERV-DEPART TRAVEL	42,300.00				42,300.00								42,300.00	42,300.00
	1015110480	HLTH & HUM SVCS - PER COURSE	174,658.17	174,658.17												174,658.17
	1015110485	HLTH & HUM SERV-START UP FUND	21,500.00		21,500.00										21,500.00	21,500.00
	1015110490	HLTH & HUM SERV-SUMMER SESSION	289,188.33	308,324.88												308,324.88
	1015320440	PHYSICAL THERAPY CLINIC	10,000.00				1,000.00	8,000.00		1,000.00					10,000.00	10,000.00
	1015450410	LEARNING DIAGNOSTIC CLINIC	82,444.85	71,460.33	462.00		1,489.00	2,620.00	443.00	6,859.00	173.00		273.00		12,319.00	83,779.33
	1015460405	HLTH & HUM SERV-ADMINISTRATION	440,240.93	398,956.29	1,000.00		5,000.00	11,069.00					481.00		17,550.00	416,506.29
	1015460409	SALARY SAVINGS-CHHS		634,693.36												634,693.36
04			12,565,592.32	12,202,053.09	103,347.00	7,725.00	78,240.00	221,443.00	10,148.00	79,360.00	2,723.00	1,000.00	57,150.00	31,520.00	592,656.00	12,794,709.09
			12,565,592.32	12,202,053.09	103,347.00	7,725.00	78,240.00	221,443.00	10,148.00	79,360.00	2,723.00	1,000.00	57,150.00	31,520.00	592,656.00	12,794,709.09

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
04	1015110408	BIOMEDICAL SCIENCES	876,607.00					12,000.00	500.00	6,955.30		43,908.00	67,824.80		91,255.16	13,685.49	75,501.48	1,188,237.23
	1015110410	COMMUNICATION SCI & DISORDERS	1,299,787.00						7,725.00			60,789.00	100,089.78		124,243.35	25,685.06	120,774.24	1,739,093.43
	1015110423	GERONTOLOGY	111,934.00							1,462.00			8,579.17		14,305.15		9,979.56	146,259.88
	1015110425	HEALTH, PHYS EDUC & RECREATION	1,159,412.00					22,000.00		6,836.50		54,042.00	90,511.73		108,649.21	25,970.84	124,160.64	1,591,582.92
	1015110440	PHYSICAL THERAPY	657,345.00					12,000.00					51,155.30		73,401.25	7,448.00	48,097.38	849,446.93
	1015110445	PHYSICIAN ASSISTANT STUDIES	429,642.00						20,045.00				34,401.06		35,946.54	11,632.20	34,314.36	565,981.16
	1015110450	NURSING	606,665.00						38,400.00			13,511.00	49,361.96		60,482.46	10,459.02	65,008.44	843,887.88
	1015110452	PSYCHOLOGY	1,769,488.00							6,882.70		72,056.00	135,519.38	3,534.31	168,362.44	35,444.36	165,918.48	2,357,205.67
	1015110458	SOCIAL WORK	796,757.00					30,490.00		1,402.50		23,643.00	63,275.66		79,353.51	16,176.01	80,179.92	1,091,277.60
	1015110460	SPORTS MED/ATHLETIC TRAINING	185,322.00							366.00			14,181.19		23,684.12		17,434.05	240,987.36
	1015110480	HLTH & HUM SVCS - PER COURSE			162,246.33								12,411.84					174,658.17
	1015110490	HLTH & HUM SERV-SUMMER SESSION		256,020.00									19,585.53		32,719.35			308,324.88
	1015450410	LEARNING DIAGNOSTIC CLINIC	29,307.00						6,500.00	9,399.50		13,511.00	2,857.97		3,745.42		6,139.44	71,460.33
	1015460405	HLTH & HUM SERV-ADMINISTRATION	297,043.00						2,000.00	3,200.00		14,005.00	22,145.60		37,962.07		22,600.62	398,956.29
	1015460409	SALARY SAVINGS-CHHS	459,032.00										35,115.96	41,523.66	82,993.54	(18,972.80)	35,001.00	634,693.36
04			8,678,341.00	256,020.00	162,246.33			76,490.00	75,170.00	36,504.50		295,465.00	707,016.93	45,057.97	937,103.57	127,528.18	805,109.61	12,202,053.09
			8,678,341.00	256,020.00	162,246.33			76,490.00	75,170.00	36,504.50		295,465.00	707,016.93	45,057.97	937,103.57	127,528.18	805,109.61	12,202,053.09

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110408	BIOMEDICAL SCIENCES	FALLS JR HAROLD B	1020	A461	DEPARTMENT HEAD	100	97,113.00	99,298.00
		BIOMEDICAL SCIENCES	ZIMMERMAN SCOTT D	2020	A472	ASST PROFESSOR	100	51,510.00	53,869.00
		BIOMEDICAL SCIENCES	WITKOWSKI COLETTE M	2030	A465	ASSOC PROFESSOR	100	50,169.00	54,549.00
		BIOMEDICAL SCIENCES	HEISS CYNTHIA J	2030	A466	ASSOC PROFESSOR	100	59,160.00	61,691.00
		BIOMEDICAL SCIENCES	(REPL BRECH)	2030	A469	ASSOC PROFESSOR	100		47,000.00
		BIOMEDICAL SCIENCES	HENDRIX EUGENE MICHAEL	2030	A470	ASSOC PROFESSOR	100	50,572.00	54,378.00
		BIOMEDICAL SCIENCES	GARRAD RICHARD C	2030	A471	ASSOC PROFESSOR	100	49,999.00	54,369.00
		BIOMEDICAL SCIENCES	BOYD CARMEN	2100	A473	INSTRUCTOR	100	38,795.00	39,668.00
		BIOMEDICAL SCIENCES	KRUMME GREGG T	2120	A595	LECTURER	100	31,212.00	35,705.00
		BIOMEDICAL SCIENCES	PILAND DEBORAH K	2127	A469	VISITING ASST PROFESSOR		56,000.00	
		BIOMEDICAL SCIENCES	CRAIG MICHAEL M	2150	A462	PROFESSOR	100	64,975.00	69,695.00
		BIOMEDICAL SCIENCES	FIELD CHRISTOPHER C	2150	A463	PROFESSOR	100	68,389.00	71,327.00
		BIOMEDICAL SCIENCES	GORDON ALBERT R	2150	A464	PROFESSOR	100	72,024.00	75,117.00
		BIOMEDICAL SCIENCES	GORDON JOANNE M	2150	A467	PROFESSOR	100	65,830.00	69,931.00
		BIOMEDICAL SCIENCES	TIMSON BENJAMIN F	2150	A468	PROFESSOR	100	58,220.00	61,910.00
		BIOMEDICAL SCIENCES	RANDALL SHIRLEY A	3525	P096	ADMIN SECRETARY	100	25,848.00	28,100.00
04	1015110408						1,500	839,816.00	876,607.00
04	1015110410	COMMUNICATION SCI & DISORDERS	DISARNO NEIL J	1020	A474	DEPARTMENT HEAD	100	85,194.00	89,289.00
		COMMUNICATION SCI & DISORDERS	RATCLIFF MARCIA K	1155	P097	DEPARTMENT ACAD ADVISOR	100	27,123.00	27,733.00
		COMMUNICATION SCI & DISORDERS	BLACK LETITIA J	2020	A480	ASST PROFESSOR	100	55,000.00	56,238.00
		COMMUNICATION SCI & DISORDERS	KAF WAFAA	2020	A596	ASST PROFESSOR	100	60,343.00	62,301.00
		COMMUNICATION SCI & DISORDERS	MCCORMICK-RICHBURG CYNTHI	2020	A597	ASST PROFESSOR	100	55,141.00	56,382.00
		COMMUNICATION SCI & DISORDERS	BOX JASON L	2020	A598	ASST PROFESSOR	100	54,240.00	55,460.00
		COMMUNICATION SCI & DISORDERS	BAKKER KLAAS	2030	A478	ASSOC PROFESSOR	100	55,734.00	58,188.00
		COMMUNICATION SCI & DISORDERS	FRANKLIN THOMAS C	2030	A481	ASSOC PROFESSOR	100	56,206.00	60,369.00
		COMMUNICATION SCI & DISORDERS	GOLDBERG LYNETTE R	2030	A482	ASSOC PROFESSOR	100	59,997.00	62,547.00
		COMMUNICATION SCI & DISORDERS	WOOD LISA A	2030	A483	ASSOC PROFESSOR	100	53,241.00	58,906.00
		COMMUNICATION SCI & DISORDERS	WHITE ROSE M	2100	A605	INSTRUCTOR	100	51,000.00	52,148.00
		COMMUNICATION SCI & DISORDERS	NEW POSITION	2100	A609	INSTRUCTOR	100		38,000.00
		COMMUNICATION SCI & DISORDERS	(REPL CROCKER)	2115	P098	LABORATORY SUPERVISOR CSD		40,173.00	
		COMMUNICATION SCI & DISORDERS	CRON DEBORAH A	2115	P099	LABORATORY SUPERVISOR CSD	100	42,516.00	45,696.00
		COMMUNICATION SCI & DISORDERS	ENGLER KAREN	2115	P100	LABORATORY SUPERVISOR CSD	100	39,865.00	42,878.00
		COMMUNICATION SCI & DISORDERS	PIKE PATRICIA A	2115	P103	LABORATORY SUPERVISOR CSD	100	44,400.00	46,096.00
		COMMUNICATION SCI & DISORDERS	MASTERSON JULIE J	2150	A475	PROFESSOR	100	81,671.00	84,709.00
		COMMUNICATION SCI & DISORDERS	NETSELL RONALD W	2150	A476	PROFESSOR	100	77,025.00	78,758.00
		COMMUNICATION SCI & DISORDERS	POWERS ANN R	2150	A477	PROFESSOR	100	74,524.00	76,201.00
		COMMUNICATION SCI & DISORDERS	MEYERS JR HAROLD W	2150	A479	PROFESSOR	100	74,522.00	76,199.00
		COMMUNICATION SCI & DISORDERS	ADAMS KAREN	2456	P102	CLINICAL SUPV AUDIOLOGY		44,571.00	
		COMMUNICATION SCI & DISORDERS	OSWALT MARY JILL	2460	P104	CLINIC DIRECTOR COMM SCI	100	58,366.00	60,519.00
		COMMUNICATION SCI & DISORDERS	OETTING TARA L	2474	P101	CLINICAL/EDUCATIONAL SUPV	100	38,495.00	39,604.00

MISSOURI STATE UNIVERSITY
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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110410	COMMUNICATION SCI & DISORDERS	PATTERSON LINNIE T	3095	P105	CLINIC ASSISTANT	100	27,012.00	28,233.00
		COMMUNICATION SCI & DISORDERS	HALL CATHERINE	3525	P106	ADMIN SECRETARY	100	25,848.00	27,972.00
		COMMUNICATION SCI & DISORDERS	PARKER CYNTHIA A	3525	P135	ADMIN SECRETARY	75	18,996.00	15,361.00
04	1015110410						2,375	1,301,203.00	1,299,787.00
04	1015110423	GERONTOLOGY	GOSSELINK CAROL A	2020	A501	ASST PROFESSOR	100	43,509.00	45,378.00
		GERONTOLOGY	FISHER BRADLEY J	2150	A500	PROFESSOR	100	63,240.00	66,556.00
04	1015110423						200	106,749.00	111,934.00
04	1015110425	HEALTH, PHYS EDUC & RECREATION	MCCALLISTER SARAH G	1019	A516	ACTING DEPT HEAD	100	48,608.00	61,861.00
		HEALTH, PHYS EDUC & RECREATION	(REPL ERNCE)	1020	A502	DEPARTMENT HEAD		87,550.00	
		HEALTH, PHYS EDUC & RECREATION	MEEKS ROBIN E	2015	P842	ACAD AFFILIATE		2,291.00	
		HEALTH, PHYS EDUC & RECREATION	(REPL MEARS)	2020	A505	ASST PROFESSOR		41,514.00	
		HEALTH, PHYS EDUC & RECREATION	(REPL AKINMOLADUN)	2020	A506	ASST PROFESSOR	100	44,000.00	44,000.00
		HEALTH, PHYS EDUC & RECREATION	NELSEN JANICE E	2020	A508	ASST PROFESSOR	100	41,496.00	44,196.00
		HEALTH, PHYS EDUC & RECREATION	GIBSON HUGH M	2020	A511	ASST PROFESSOR	100	41,096.00	43,989.00
		HEALTH, PHYS EDUC & RECREATION	LIANG YATING	2020	A515	ASST PROFESSOR	100	40,800.00	42,342.00
		HEALTH, PHYS EDUC & RECREATION	ALTENA THOMAS S	2020	A517	ASST PROFESSOR	100	43,489.00	44,468.00
		HEALTH, PHYS EDUC & RECREATION	RUNKE GAYLE ANN	2020	A519	ASST PROFESSOR	100	44,173.00	45,767.00
		HEALTH, PHYS EDUC & RECREATION	FROZEN POSITION '04	2020	A522	ASST PROFESSOR			
		HEALTH, PHYS EDUC & RECREATION	(REPL CLARK YOUNG)	2020	A525	ASST PROFESSOR		42,000.00	
		HEALTH, PHYS EDUC & RECREATION	WILSON DANIEL J	2030	A510	ASSOC PROFESSOR	100	48,717.00	51,556.00
		HEALTH, PHYS EDUC & RECREATION	WOODARD REBECCA J	2030	A520	ASSOC PROFESSOR	100	50,459.00	52,794.00
		HEALTH, PHYS EDUC & RECREATION	DOWNING JOHN H	2030	A523	ASSOC PROFESSOR	100	42,448.00	46,813.00
		HEALTH, PHYS EDUC & RECREATION	WILLIAMS TILLMAN D	2030	A583	ASSOC PROFESSOR		54,121.00	
		HEALTH, PHYS EDUC & RECREATION	FROZEN POSITION	2030	P849	ASSOC PROFESSOR			
		HEALTH, PHYS EDUC & RECREATION	GOODWIN BRENDA S	2100	A504	INSTRUCTOR	100	40,800.00	42,318.00
		HEALTH, PHYS EDUC & RECREATION	(REPL JOHNSON)	2100	A526	INSTRUCTOR		43,077.00	
		HEALTH, PHYS EDUC & RECREATION	TAYLOR DARREN S	2120	A421	LECTURER		17,947.00	
		HEALTH, PHYS EDUC & RECREATION	HEDGPETH KENT O	2120	A439	LECTURER		7,897.00	
		HEALTH, PHYS EDUC & RECREATION	(REPL CAREL)	2120	A505	LECTURER			
		HEALTH, PHYS EDUC & RECREATION	MAYS LARRY W	2120	A525	LECTURER	100		30,675.00
		HEALTH, PHYS EDUC & RECREATION	KELTNER MICHAEL	2120	A526	LECTURER	100		30,675.00
		HEALTH, PHYS EDUC & RECREATION	GUTTIN KEITH	2120	P859	LECTURER		7,315.00	
		HEALTH, PHYS EDUC & RECREATION	HESSE HOLLY R	2120	P860	LECTURER		7,759.00	
		HEALTH, PHYS EDUC & RECREATION	(REPL ADDLEMAN)	2150	A503	PROFESSOR		71,962.00	
		HEALTH, PHYS EDUC & RECREATION	RIDINGER RHONDA R	2150	A507	PROFESSOR	100	72,505.00	75,336.00
		HEALTH, PHYS EDUC & RECREATION	ILLUM STEVE F	2150	A513	PROFESSOR	100	59,300.00	60,634.00
		HEALTH, PHYS EDUC & RECREATION	OATMAN DAVID T	2150	A514	PROFESSOR	100	57,254.00	61,484.00
		HEALTH, PHYS EDUC & RECREATION	MASTERSON GERALD	2150	A518	PROFESSOR	100	58,966.00	63,452.00

MISSOURI STATE UNIVERSITY
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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110425	HEALTH, PHYS EDUC & RECREATION	ERNCE KEITH D	2150	A521	PROFESSOR	100	72,053.00	73,674.00
		HEALTH, PHYS EDUC & RECREATION	BURNETT THOMAS H	2150	A527	PROFESSOR	100	74,285.00	75,956.00
		HEALTH, PHYS EDUC & RECREATION	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	78	56,806.00	58,084.00
		HEALTH, PHYS EDUC & RECREATION	GEORGETTI JANE ELLEN	3035	P111	SR ADMINISTRATIVE CLERK	100	18,156.00	19,232.00
		HEALTH, PHYS EDUC & RECREATION	MCKEARNEY LANA JANE	3525	P112	ADMIN SECRETARY	100	18,156.00	20,965.00
		HEALTH, PHYS EDUC & RECREATION	SUDHOLT JANET E	3525	P113	ADMIN SECRETARY	100	18,996.00	20,723.00
		HEALTH, PHYS EDUC & RECREATION	RUSSELL KRISTY L	5525	P114	ATHLETICS EQUIPMENT ATTEN	100	23,676.00	24,209.00
		HEALTH, PHYS EDUC & RECREATION	WRIGHT JAMES R	5525	P115	ATHLETICS EQUIPMENT ATTEN	100	23,676.00	24,209.00
04	1015110425						2,478	1,423,348.00	1,159,412.00
04	1015110440	PHYSICAL THERAPY	COOK JEANNE L	1019	A587	ACTING DEPT HEAD	100	73,819.00	75,480.00
		PHYSICAL THERAPY	ROBINSON BARBARA SUSAN	2030	A581	ASSOC PROFESSOR	100	78,342.00	80,705.00
		PHYSICAL THERAPY	HUNT GARY C	2030	A584	ASSOC PROFESSOR			
		PHYSICAL THERAPY	WALLENTINE SCOTT W	2030	A586	ASSOC PROFESSOR	100	77,772.00	80,122.00
		PHYSICAL THERAPY	NEWTON SEAN C	2030	A590	ASSOC PROFESSOR	100	76,407.00	78,126.00
		PHYSICAL THERAPY	CAHOJ PATRICIA A	2100	A593	INSTRUCTOR	100	71,101.00	72,701.00
		PHYSICAL THERAPY	(REPL HORACEK)	2150	A579	PROFESSOR	100	95,000.00	95,000.00
		PHYSICAL THERAPY	(REPL SODERBERG)	2150	A584	PROFESSOR		64,000.00	
		PHYSICAL THERAPY	KNUTSON LORETTA M	2150	A589	PROFESSOR	100	79,591.00	83,006.00
		PHYSICAL THERAPY	HALLIDAY MICHAEL V	2482	E775	DIR PHYSICAL THERAPY CLIN	50	17,850.00	36,503.00
		PHYSICAL THERAPY	KEARBAY LINDA S	3525	P121	ADMIN SECRETARY	100	25,848.00	27,972.00
		PHYSICAL THERAPY	RUFF SHERYL A	3525	P129	ADMIN SECRETARY	100	25,848.00	27,730.00
04	1015110440						950	685,578.00	657,345.00
04	1015110445	PHYSICIAN ASSISTANT STUDIES	DODGE STEVEN T	1020	A544	DEPARTMENT HEAD	100	79,560.00	81,350.00
		PHYSICIAN ASSISTANT STUDIES	CANALES ROBERTO	2100	A585	INSTRUCTOR	100	70,747.00	74,853.00
		PHYSICIAN ASSISTANT STUDIES	DION NANCY M	2100	A594	INSTRUCTOR	100	65,053.00	67,831.00
		PHYSICIAN ASSISTANT STUDIES	RICE RALPH W	2464	A582	ACAD CRD PHYSICIAN ASST	100	72,896.00	75,850.00
		PHYSICIAN ASSISTANT STUDIES	COOK JOHN V	2466	A588	CLINICAL COORDINATOR PHYS	100	64,260.00	67,020.00
		PHYSICIAN ASSISTANT STUDIES	(REPL MYRICK)	2488	P130	RESEARCH COORDINATOR		36,000.00	
		PHYSICIAN ASSISTANT STUDIES	VAUGHT LINDA K	2488	P130	RESEARCH COORDINATOR	75		36,810.00
		PHYSICIAN ASSISTANT STUDIES	CHANDLER-CLAYTON CYNTHIA	3525	P116	ADMIN SECRETARY	100	21,696.00	25,928.00
04	1015110445						675	410,212.00	429,642.00
04	1015110450	NURSING	HOPE KATHRYN L	1020	A528	DEPARTMENT HEAD	100	87,246.00	90,409.00
		NURSING	SIMS-GIDDENS SUSAN S	2020	A530	ASST PROFESSOR	100	59,299.00	63,046.00
		NURSING	HIGHFILL DEBORAH M	2020	A606	ASST PROFESSOR		41,310.00	
		NURSING	UTLEY ROSE A	2030	A532	ASSOC PROFESSOR	100	53,084.00	54,821.00
		NURSING	HINCK SUSAN M	2030	A533	ASSOC PROFESSOR	100	46,816.00	50,985.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110450	NURSING	FAHEY ELIZABETH M	2100	A529	INSTRUCTOR	100	43,996.00	45,586.00
		NURSING	YARBROUGH MARY SUE	2100	A531	INSTRUCTOR	100	45,780.00	48,010.00
		NURSING	WEBB PATRICIA L	2100	A599	INSTRUCTOR	100	41,616.00	44,003.00
		NURSING	HELTON CAROLINE A	2100	A600	INSTRUCTOR	100	50,863.00	53,207.00
		NURSING	SAVINSKE DEBRA L	2100	A601	INSTRUCTOR	100	41,616.00	43,403.00
		NURSING	CLENDENEN VICTORIA S	2100	A607	INSTRUCTOR		40,800.00	
		NURSING	(REPL HIGHFILL)	2120	A606	LECTURER	100		46,000.00
		NURSING	(REPL SEVERYN)	2495	P131	ADMISSION CRD-ACAD ADV NU		25,500.00	
		NURSING	ABNEY JULIE A	2495	P131	ADMISSION CRD-ACAD ADV NU	100		25,025.00
		NURSING	CARSON GAY D	3525	P092	ADMIN SECRETARY	100	20,772.00	21,690.00
		NURSING	(REPL WOOLERY)	3525	P117	ADMIN SECRETARY		25,848.00	
		NURSING	HOREIS NANCY L	3525	P117	ADMIN SECRETARY	100		20,480.00
04	1015110450						1,300	624,546.00	606,665.00
04	1015110452	PSYCHOLOGY	MAXWELL FREDERICK R	1020	A534	DEPARTMENT HEAD		92,392.00	
		PSYCHOLOGY	(REPL MAXWELL)	1020	A534	DEPARTMENT HEAD	100		85,000.00
		PSYCHOLOGY	(REPL GERE)	1155	P128	DEPARTMENT ACAD ADVISOR		28,000.00	
		PSYCHOLOGY	STOCKSTILL MARTAUN R	1155	P128	DEPARTMENT ACAD ADVISOR	100		30,612.00
		PSYCHOLOGY	BROWN JAY C	2020	A536	ASST PROFESSOR	100	45,257.00	46,738.00
		PSYCHOLOGY	HUDSON DANAE LISA	2020	A537	ASST PROFESSOR	100	45,257.00	47,338.00
		PSYCHOLOGY	BRANSTETTER ANN D	2020	A546	ASST PROFESSOR	100	46,818.00	48,471.00
		PSYCHOLOGY	PARKERSON ANNETTE H	2020	A557	ASST PROFESSOR	100	43,697.00	46,174.00
		PSYCHOLOGY	WHISENHUNT BROOKE L	2020	A559	ASST PROFESSOR	100	43,697.00	46,774.00
		PSYCHOLOGY	TURPIN BARBARA S	2020	A563	ASST PROFESSOR	100	45,578.00	46,604.00
		PSYCHOLOGY	LEVESQUE CHANTAL	2030	A543	ASSOC PROFESSOR	100	48,032.00	50,313.00
		PSYCHOLOGY	KAISER DONN L	2030	A548	ASSOC PROFESSOR	100	51,451.00	54,261.00
		PSYCHOLOGY	LEWIS ELISSA M	2030	A549	ASSOC PROFESSOR	100	56,568.00	57,841.00
		PSYCHOLOGY	(REPL MALONEY)	2030	A550	ASSOC PROFESSOR		51,119.00	
		PSYCHOLOGY	MITCHELL D WAYNE	2030	A551	ASSOC PROFESSOR	100	51,071.00	54,464.00
		PSYCHOLOGY	ROSENKOETTER JOHN S	2030	A552	ASSOC PROFESSOR	100	54,371.00	56,151.00
		PSYCHOLOGY	NEWMAN MARY C	2030	A554	ASSOC PROFESSOR	100	48,486.00	50,177.00
		PSYCHOLOGY	VISIO MICHELLE E	2030	A558	ASSOC PROFESSOR	100	46,456.00	48,101.00
		PSYCHOLOGY	FANETTI MATTHEW N	2030	A560	ASSOC PROFESSOR	100	46,456.00	48,101.00
		PSYCHOLOGY	RAGOZZINE FRANK	2030	A561	ASSOC PROFESSOR		46,456.00	
		PSYCHOLOGY	WHIPPLE TANYA L	2120	A603	LECTURER	100	31,212.00	32,871.00
		PSYCHOLOGY	(REPL JANOWSKY)	2120	A604	LECTURER		33,660.00	
		PSYCHOLOGY	WILLIAMS APRIL MICHELE	2120	A604	LECTURER	100		30,675.00
		PSYCHOLOGY	BENDER TIMOTHY A	2150	A535	PROFESSOR	100	62,013.00	65,910.00
		PSYCHOLOGY	DIXON DAVID J	2150	A538	PROFESSOR	100	70,571.00	75,320.00
		PSYCHOLOGY	HOM JR HARRY L	2150	A539	PROFESSOR	100	73,510.00	75,764.00
		PSYCHOLOGY	LUTZ DAVID J	2150	A541	PROFESSOR	100	65,606.00	67,682.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110452	PSYCHOLOGY	MILLER ARDEN T	2150	A542	PROFESSOR	100	67,842.00	69,968.00
		PSYCHOLOGY	CARNEY RUSSELL N	2150	A545	PROFESSOR	100	57,095.00	61,315.00
		PSYCHOLOGY	FISCHER DONALD L	2150	A547	PROFESSOR	100	55,413.00	58,926.00
		PSYCHOLOGY	MAXWELL FREDERICK R	2150	A550	PROFESSOR	100		77,294.00
		PSYCHOLOGY	JONES ROBERT G	2150	A555	PROFESSOR	100	64,282.00	66,328.00
		PSYCHOLOGY	KANE THOMAS D	2150	A556	PROFESSOR	100	51,708.00	58,501.00
		PSYCHOLOGY	SHOPTAUGH CAROL F	2150	A562	PROFESSOR	100	51,627.00	56,100.00
		PSYCHOLOGY	(REPL SPINDLER)	2485	A540	ASST DIR LEARNING DIAG CT		48,000.00	
		PSYCHOLOGY	DEAL WILLIAM PAUL	2485	A540	ASST DIR LEARNING DIAG CT	100		50,614.00
		PSYCHOLOGY	CAPPS STEVEN C	2486	A553	DIR LEARNING DIAGNOSTIC C	100	59,435.00	60,772.00
		PSYCHOLOGY	JONES PEGGY S	3525	P118	ADMIN SECRETARY	100	21,696.00	24,472.00
		PSYCHOLOGY	ROBISON HOLLY F	3525	P119	ADMIN SECRETARY	100	18,156.00	19,856.00
04	1015110452						3,300	1,722,988.00	1,769,488.00
04	1015110458	SOCIAL WORK	BUTLER LOLA M	1089	A565	DIR SCH OF SOCIAL WORK		88,434.00	
		SOCIAL WORK	(REPL BUTLER)	1089	A565	DIR SCH OF SOCIAL WORK	100		95,000.00
		SOCIAL WORK	BRANNEN STEPHEN J	2020	A568	ASST PROFESSOR	100	48,899.00	49,999.00
		SOCIAL WORK	KAUFFMAN FRANK G	2020	A574	ASST PROFESSOR	100	46,298.00	47,813.00
		SOCIAL WORK	ELLIOTT DIANE	2020	A575	ASST PROFESSOR	100	45,057.00	46,071.00
		SOCIAL WORK	JENNINGS MARY ANN	2030	A569	ASSOC PROFESSOR	100	54,146.00	55,964.00
		SOCIAL WORK	SUMMERS ANNE B	2030	A572	ASSOC PROFESSOR	100	54,807.00	56,640.00
		SOCIAL WORK	DOLLAR SUSAN C	2030	A573	ASSOC PROFESSOR	100	46,810.00	51,873.00
		SOCIAL WORK	GARRISON MICHELE	2100	A524	INSTRUCTOR	100	42,183.00	43,132.00
		SOCIAL WORK	FARMER KELLI E	2120	A567	LECTURER			
		SOCIAL WORK	WHITE RENEE A	2120	A591	LECTURER	100		37,000.00
		SOCIAL WORK	(REPL PIERCE)	2120	A608	LECTURER		36,414.00	
		SOCIAL WORK	SMITH CHARLES LAYNE	2120	A608	LECTURER	100		42,945.00
		SOCIAL WORK	(REPL JACOBSEN)	2150	A567	PROFESSOR		60,000.00	
		SOCIAL WORK	MCCLENNEN JOAN C	2150	A570	PROFESSOR	100	55,680.00	56,933.00
		SOCIAL WORK	SKIBINSKI GREGORY J	2150	A571	PROFESSOR	100	56,095.00	59,652.00
		SOCIAL WORK	(REPL LEINBACH)	2420	A591	DIR MSW PROGRAM JOPLIN		47,940.00	
		SOCIAL WORK	SHORT GLENDA F	2424	A566	DIR MSW PROGRAM	100	48,899.00	51,199.00
		SOCIAL WORK	BOLING CATHERINE LEA	2426	P120	DIR FIELD EDUC-SOCIAL WOR	100	46,671.00	47,964.00
		SOCIAL WORK	COLLIER ANN L	3525	P122	ADMIN SECRETARY	100	24,732.00	27,286.00
		SOCIAL WORK	FORREST BETTY S	3525	P123	ADMIN SECRETARY	100	25,848.00	27,286.00
04	1015110458						1,600	828,913.00	796,757.00
04	1015110460	SPORTS MED/ATHLETIC TRAINING	WARD GARY L	1019	A580	ACTING DEPT HEAD	100	78,030.00	80,386.00
		SPORTS MED/ATHLETIC TRAINING	MILTON IVAN E	2015	P841	ACAD AFFILIATE	5	11,190.00	3,576.00
		SPORTS MED/ATHLETIC TRAINING	MEEKS ROBIN E	2015	P842	ACAD AFFILIATE	10	5,500.00	4,686.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015110460	SPORTS MED/ATHLETIC TRAINING	DERRICKS SHANNON E	2015	P844	ACAD AFFILIATE	10	3,428.00	2,921.00
		SPORTS MED/ATHLETIC TRAINING	PENKALSKI JAMES T	2015	P846	ACAD AFFILIATE	10	4,263.00	4,331.00
		SPORTS MED/ATHLETIC TRAINING	HUDSON MICHAEL B	2020	A509	ASST PROFESSOR	100	58,000.00	59,305.00
		SPORTS MED/ATHLETIC TRAINING	MARR DOROTHY L	3525	P124	ADMIN SECRETARY	100	23,676.00	26,155.00
		SPORTS MED/ATHLETIC TRAINING	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	15	2,824.00	3,962.00
04	1015110460						350	186,911.00	185,322.00
04	1015450410	LEARNING DIAGNOSTIC CLINIC	HAYNES TABITHA J	1816	P698	CRD DEAF SERVICES	25	9,184.00	9,483.00
		LEARNING DIAGNOSTIC CLINIC	PARTENHEIMER GERI L	3525	P125	ADMIN SECRETARY	75	19,388.00	19,824.00
04	1015450410						100	28,572.00	29,307.00
04	1015460405	HLTH & HUM SERV-ADMINISTRATION	PEMBERTON CYNTHIA L	1035	A576	DEAN	100	100,980.00	106,808.00
		HLTH & HUM SERV-ADMINISTRATION	REID HELEN C	1037	A577	ASSOC DEAN	100	87,394.00	90,558.00
		HLTH & HUM SERV-ADMINISTRATION	BEUMER ROBERT F	1780	P134	DIR DEVELOPMENT FOR A COL	50	26,010.00	27,591.00
		HLTH & HUM SERV-ADMINISTRATION	YOUNG BETTY JO	3525	P126	ADMIN SECRETARY		25,848.00	
		HLTH & HUM SERV-ADMINISTRATION	HERRON KAREN S	3536	P127	EXEC ASST	100	28,224.00	30,399.00
		HLTH & HUM SERV-ADMINISTRATION	ALAIMO IAN L	5128	P132	DISTRIBUTED USER SUPP SPC	100	40,140.00	41,687.00
04	1015460405						450	308,596.00	297,043.00
04	1015460409	SALARY SAVINGS-CHHS	TO FY07 1% POOL		A421				(8,637.00)
		SALARY SAVINGS-CHHS	TO PER COURSE		A421				(17,227.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A439				(3,242.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A469				(9,000.00)
		SALARY SAVINGS-CHHS	TO 1% POOL		A503				(26,962.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A534				(9,471.00)
		SALARY SAVINGS-CHHS	FROM 1% POOL		A540				1,500.00
		SALARY SAVINGS-CHHS	TO 1% POOL		A584				(3,500.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A591				(2,940.00)
		SALARY SAVINGS-CHHS	TO 1% POOL		A604				(3,660.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A608				(2,000.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		A859				(6,384.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		P098				(14,973.00)
		SALARY SAVINGS-CHHS	TO PER COURSE		P098				(25,200.00)
		SALARY SAVINGS-CHHS	TO 1% POOL		P131				(1,500.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		P842				(891.00)
		SALARY SAVINGS-CHHS	TO FY07 1% POOL		P860				(6,828.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	1019	A502	ACTING DEPT HEAD			(11,892.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	1019	A516	ACTING DEPT HEAD			(11,892.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	1019	A516	ACTING DEPT HEAD			11,892.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
04	1015460409	SALARY SAVINGS-CHHS	(REPL ERNCE)	1020	A502	DEPARTMENT HEAD	100		87,550.00
		SALARY SAVINGS-CHHS	(REPL MAXWELL)	1020	A534	DEPARTMENT HEAD			9,471.00
		SALARY SAVINGS-CHHS	PEMBERTON CYNTHIA L	1035	A576	DEAN			
		SALARY SAVINGS-CHHS	(REPL BUTLER)	1089	A565	DIR SCH OF SOCIAL WORK			(4,576.00)
		SALARY SAVINGS-CHHS	(REPL GERE)	1155	P128	DEPARTMENT ACAD ADVISOR			28,000.00
		SALARY SAVINGS-CHHS	STOCKSTILL MARTAUN R	1155	P128	DEPARTMENT ACAD ADVISOR			(28,000.00)
		SALARY SAVINGS-CHHS	(REPL MILTON)	2015	P841	ACAD AFFILIATE			7,866.00
		SALARY SAVINGS-CHHS	(REPL MEEKS)	2015	P842	ACAD AFFILIATE			2,343.00
		SALARY SAVINGS-CHHS	(REPL MEEKS)	2015	P842	ACAD AFFILIATE			938.00
		SALARY SAVINGS-CHHS	(REPL DERRICKS)	2015	P844	ACAD AFFILIATE			584.00
		SALARY SAVINGS-CHHS	(REPL PENKALSKI)	2015	P846	ACAD AFFILIATE			28.00
		SALARY SAVINGS-CHHS	(REPL MEARS)	2020	A505	ASST PROFESSOR			41,514.00
		SALARY SAVINGS-CHHS	GIBSON HUGH M	2020	A511	ASST PROFESSOR			
		SALARY SAVINGS-CHHS	(REPL CLARK YOUNG)	2020	A525	ASST PROFESSOR			42,000.00
		SALARY SAVINGS-CHHS	(REPL HIGHFILL)	2020	A606	ASST PROFESSOR			(3,761.00)
		SALARY SAVINGS-CHHS	(REPL BRECH)	2030	A469	ASSOC PROFESSOR			(47,000.00)
		SALARY SAVINGS-CHHS	(REPL MALONEY)	2030	A550	ASSOC PROFESSOR			51,630.00
		SALARY SAVINGS-CHHS	(REPL RAGOZZINE)	2030	A561	ASSOC PROFESSOR	100		48,926.00
		SALARY SAVINGS-CHHS	(REPL WILLIAMS)	2030	A583	ASSOC PROFESSOR			55,339.00
		SALARY SAVINGS-CHHS	HUNT GARY C	2030	A584	ASSOC PROFESSOR			(60,500.00)
		SALARY SAVINGS-CHHS	(REPL HUNT)	2030	A584	ASSOC PROFESSOR	100		60,500.00
		SALARY SAVINGS-CHHS	(REPL JOHNSON)	2100	A526	INSTRUCTOR			43,077.00
		SALARY SAVINGS-CHHS	(REPL CLENDENEN)	2100	A607	INSTRUCTOR	100		42,552.00
		SALARY SAVINGS-CHHS	NEW POS-FROM P102	2100	A609	INSTRUCTOR			(38,000.00)
		SALARY SAVINGS-CHHS	(REPL CROCKER)	2115	P098	LABORATORY SUPERVISOR CSD			40,173.00
		SALARY SAVINGS-CHHS	(REPL TAYLOR)	2120	A421	LECTURER			18,351.00
		SALARY SAVINGS-CHHS	(REPL HEDGPETH)	2120	A439	LECTURER			8,075.00
		SALARY SAVINGS-CHHS	CAREL SAMUEL A	2120	A505	LECTURER			(30,000.00)
		SALARY SAVINGS-CHHS	(REPL CAREL)	2120	A505	LECTURER	100		30,000.00
		SALARY SAVINGS-CHHS	MAYS LARRY W	2120	A525	LECTURER			(30,000.00)
		SALARY SAVINGS-CHHS	KELTNER MICHAEL	2120	A526	LECTURER			(30,000.00)
		SALARY SAVINGS-CHHS	FARMER KELLI E	2120	A567	LECTURER			(37,000.00)
		SALARY SAVINGS-CHHS	(REPL FARMER)	2120	A567	LECTURER			37,000.00
		SALARY SAVINGS-CHHS	WHITE RENEE A	2120	A591	LECTURER			(37,000.00)
		SALARY SAVINGS-CHHS	(REPL JANOWSKY)	2120	A604	LECTURER			33,660.00
		SALARY SAVINGS-CHHS	WILLIAMS APRIL MICHELE	2120	A604	LECTURER			(30,000.00)
		SALARY SAVINGS-CHHS	(REPL PIERCE)	2120	A608	LECTURER			36,414.00
		SALARY SAVINGS-CHHS	SMITH CHARLES LAYNE	2120	A608	LECTURER			(42,000.00)
		SALARY SAVINGS-CHHS	(REPL GUTTIN)	2120	P859	LECTURER			7,480.00
		SALARY SAVINGS-CHHS	(REPL HESSE)	2120	P860	LECTURER			7,934.00
		SALARY SAVINGS-CHHS	PILAND DEBORAH K	2127	A469	VISITING ASST PROFESSOR			14,000.00
		SALARY SAVINGS-CHHS	PILAND DEBORAH K	2127	A469	VISITING ASST PROFESSOR			42,945.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT	TITLE	TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
04	1015460409	SALARY SAVINGS-CHHS	(REPL ADDLEMAN)	2150	A503	PROFESSOR	100		71,962.00
		SALARY SAVINGS-CHHS	DIXON DAVID J	2150	A538	PROFESSOR			
		SALARY SAVINGS-CHHS	MAXWELL FREDERICK R	2150	A550	PROFESSOR			(77,294.00)
		SALARY SAVINGS-CHHS	(REPL JACOBSEN)	2150	A567	PROFESSOR			60,000.00
		SALARY SAVINGS-CHHS	(REPL SODERBERG)	2150	A584	PROFESSOR			64,000.00
		SALARY SAVINGS-CHHS	(REPL LEINBACH)	2420	A591	DIR MSW PROGRAM JOPLIN			47,940.00
		SALARY SAVINGS-CHHS	(REPL ADAMS)	2456	P102	CLINICAL SUPV AUDIOLOGY			44,571.00
		SALARY SAVINGS-CHHS	(REPL SPINDLER)	2485	A540	ASST DIR LEARNING DIAG CT			48,000.00
		SALARY SAVINGS-CHHS	DEAL WILLIAM PAUL	2485	A540	ASST DIR LEARNING DIAG CT			(49,500.00)
		SALARY SAVINGS-CHHS	(REPL MYRICK)	2488	P130	RESEARCH COORDINATOR			36,000.00
		SALARY SAVINGS-CHHS	VAUGHT LINDA K	2488	P130	RESEARCH COORDINATOR			(36,000.00)
		SALARY SAVINGS-CHHS	(REPL SEVERYN)	2495	P131	ADMISSION CRD-ACAD ADV NU			25,500.00
		SALARY SAVINGS-CHHS	ABNEY JULIE A	2495	P131	ADMISSION CRD-ACAD ADV NU			(24,000.00)
		SALARY SAVINGS-CHHS	MCKEARNEY LANA JANE	3525	P112	ADMIN SECRETARY			(840.00)
		SALARY SAVINGS-CHHS	SUDHOLT JANET E	3525	P113	ADMIN SECRETARY			(840.00)
		SALARY SAVINGS-CHHS	CHANDLER-CLAYTON CYNTHIA	3525	P116	ADMIN SECRETARY			(936.00)
		SALARY SAVINGS-CHHS	(REPL WOOLERY)	3525	P117	ADMIN SECRETARY			25,848.00
		SALARY SAVINGS-CHHS	HOREIS NANCY L	3525	P117	ADMIN SECRETARY			(19,836.00)
		SALARY SAVINGS-CHHS	JONES PEGGY S	3525	P118	ADMIN SECRETARY			(936.00)
		SALARY SAVINGS-CHHS	ROBISON HOLLY F	3525	P119	ADMIN SECRETARY			(840.00)
		SALARY SAVINGS-CHHS	(REPL YOUNG)	3525	P126	ADMIN SECRETARY	100		27,482.00
		SALARY SAVINGS-CHHS	PARKER CYNTHIA A	3525	P135	ADMIN SECRETARY			4,119.00
		SALARY SAVINGS-CHHS	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS			(1,074.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	9975	A502	SUPPLEMENTAL COMP			(12,000.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	9975	A516	SUPPLEMENTAL COMP			(12,000.00)
		SALARY SAVINGS-CHHS	MCCALLISTER SARAH G	9975	A516	SUPPLEMENTAL COMP			12,000.00
04	1015460409						700		459,032.00
04							15,978	8,467,432.00	8,678,341.00
							15,978	8,467,432.00	8,678,341.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

COLLEGE OF HUMANITIES AND PUBLIC AFFAIRS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
05	1015110502	AFRICAN AMERICAN STUDIES	1,000.00						500.00						1,000.00	1,000.00
	1015110505	ECONOMICS	981,311.41	875,619.46	2,750.00	600.00	100.00	15,515.00	825.00					500.00	19,940.00	895,559.46
	1015110508	GENDER STUDIES	1,000.00					250.00		250.00				150.00	1,000.00	1,000.00
	1015110510	HISTORY	1,677,591.83	1,658,836.12		250.00		18,454.00	1,800.00	1,300.00			1,243.00	500.00	23,047.00	1,681,883.12
	1015110513	MILITARY SCIENCE	64,076.84	34,373.17	2,000.00	500.00	1,000.00	10,000.00	500.00	5,050.00				500.00	19,550.00	53,923.17
	1015110515	PHILOSOPHY	641,496.42	656,263.80		50.00		3,000.00	2,116.00	1,625.00	250.00			800.00	7,841.00	664,104.80
	1015110520	POLITICAL SCIENCE	1,373,668.45	1,418,979.84	500.00	654.00	500.00	19,155.00	2,440.00	1,200.00				800.00	25,249.00	1,444,228.84
	1015110525	RELIGIOUS STUDIES	893,762.20	969,568.88		200.00		18,326.00		800.00				800.00	20,126.00	989,694.88
	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	1,581,294.29	1,461,141.02	2,410.00	1,000.00	2,500.00	21,000.00	300.00	1,800.00					29,010.00	1,490,151.02
	1015110575	HUM & PUB AFF-DEPARTMENTAL TVL	34,206.00				34,206.00								34,206.00	34,206.00
	1015110580	HUM & PUB AFF - PER COURSE	125,017.17	125,017.17												125,017.17
	1015110585	HUM & PUB AFF - START UP FUNDS	4,250.00		4,250.00										4,250.00	4,250.00
	1015110590	HUM & PUB AFF - SUMMER SESSION	121,401.61	122,838.60												122,838.60
	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	40,859.77	38,392.73		500.00	1,200.00	2,500.00		710.00			90.00		5,000.00	43,392.73
	1015210510	CTR FOR ECONOMIC RESEARCH	24,889.67					3,000.00							3,000.00	3,000.00
	1015210525	CTR SOC SCI & PUB POL RESEARCH	3,000.00					3,000.00							3,000.00	3,000.00
	1015460505	HUM & PUB AFF - ADMINISTRATION	426,904.83	419,487.10	1,500.00	500.00	333.00	2,750.00	500.00	2,500.00			21,065.00		29,148.00	448,635.10
	1015460509	SALARY SAVINGS-CHPA		197,642.47												197,642.47
05			7,995,730.49	7,978,160.36	13,410.00	4,254.00	39,839.00	116,950.00	8,981.00	15,235.00	250.00		26,448.00		225,367.00	8,203,527.36
			7,995,730.49	7,978,160.36	13,410.00	4,254.00	39,839.00	116,950.00	8,981.00	15,235.00	250.00		26,448.00		225,367.00	8,203,527.36

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
05	1015110505	ECONOMICS	673,082.00							2,600.00		6,756.00	51,526.86		74,134.44	7,291.20	60,228.96	875,619.46
	1015110510	HISTORY	1,249,535.00							8,014.60		33,776.00	95,714.47		139,035.70	12,670.83	120,089.52	1,658,836.12
	1015110513	MILITARY SCIENCE	17,388.00						5,850.00	2,200.00			1,802.11		2,222.18		4,910.88	34,373.17
	1015110515	PHILOSOPHY	509,251.00							2,805.00			38,988.81		65,082.23		40,136.76	656,263.80
	1015110520	POLITICAL SCIENCE	1,048,827.00							7,700.00		58,079.00	80,382.88		107,231.66	16,445.78	100,313.52	1,418,979.84
	1015110525	RELIGIOUS STUDIES	720,221.00						315.00	1,419.00		37,809.00	54,862.15		73,101.93	11,620.28	70,220.52	969,568.88
	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	1,124,862.00							3,200.00		6,752.00	86,094.70		120,977.96	13,974.16	105,280.20	1,461,141.02
	1015110580	HUM & PUB AFF - PER COURSE			116,133.00								8,884.17					125,017.17
	1015110590	HUM & PUB AFF - SUMMER SESSION		102,000.00									7,803.00		13,035.60			122,838.60
	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	29,832.00										2,282.15		3,812.52		2,466.06	38,392.73
	1015460505	HUM & PUB AFF - ADMINISTRATION	323,991.00						500.00	2,000.00			24,064.05		41,406.03		27,526.02	419,487.10
	1015460509	SALARY SAVINGS-CHPA	152,831.00										11,691.58		16,216.02	2,034.07	14,869.80	197,642.47
05			5,849,820.00	102,000.00	116,133.00					6,665.00	29,938.60	143,172.00	464,096.93		656,256.27	64,036.32	546,042.24	7,978,160.36
			5,849,820.00	102,000.00	116,133.00					6,665.00	29,938.60	143,172.00	464,096.93		656,256.27	64,036.32	546,042.24	7,978,160.36

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	TITLE		TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
05	1015110505	ECONOMICS	WASSON E DALE	1020	A624	DEPARTMENT HEAD		93,386.00	
		ECONOMICS	DNES ANTONY W	1020	A624	DEPARTMENT HEAD	100		86,000.00
		ECONOMICS	SELF SHARMISTHA	2020	A625	ASST PROFESSOR	100		59,000.00
		ECONOMICS	GALLAWAY TERREL A	2020	A634	ASST PROFESSOR	100	49,939.00	53,290.00
		ECONOMICS	(REPL TOPPING)	2020	A635	ASST PROFESSOR		49,000.00	
		ECONOMICS	SHEETS DORIS F	2030	A632	ASSOC PROFESSOR		57,346.00	
		ECONOMICS	BARARI MAHUA	2030	A633	ASSOC PROFESSOR	100	53,112.00	60,508.00
		ECONOMICS	MITCHELL DAVID M	2120	A628	LECTURER			
		ECONOMICS	(REPL WILSON)	2120	A629	LECTURER		35,000.00	
		ECONOMICS	JOHNSON AARON O	2120	A629	LECTURER	100		34,765.00
		ECONOMICS	(REPL SHEETS)	2120	A632	LECTURER	100		34,000.00
		ECONOMICS	GEILE GERALD L	2120	A636	LECTURER	100	38,125.00	39,494.00
		ECONOMICS	BELL JOE A	2150	A625	PROFESSOR		51,552.00	
		ECONOMICS	HOPPES ROBERT B	2150	A626	PROFESSOR		72,478.00	
		ECONOMICS	MITCHELL DAVID M	2150	A626	PROFESSOR	100		56,500.00
		ECONOMICS	HOFTYZER JOHN	2150	A627	PROFESSOR	100	80,121.00	81,924.00
		ECONOMICS	WYRICK THOMAS L	2150	A630	PROFESSOR	100	72,219.00	73,844.00
		ECONOMICS	OLSEN REED N	2150	A631	PROFESSOR	100	63,546.00	66,714.00
		ECONOMICS	WILKINS SANDRA K	3525	P147	ADMIN SECRETARY	100	25,848.00	27,043.00
05	1015110505						1,200	741,672.00	673,082.00
05	1015110510	HISTORY	SHENG MICHAEL M	1020	A637	DEPARTMENT HEAD	100	74,076.00	79,788.00
		HISTORY	CHUCHIAK JOHN F	2020	A638	ASST PROFESSOR	100	42,595.00	46,420.00
		HISTORY	ABIDOGUN JAMAINE	2020	A641	ASST PROFESSOR	100	40,326.00	42,460.00
		HISTORY	(REPL HAMERTON)	2020	A643	ASST PROFESSOR		40,000.00	
		HISTORY	NELSON ERIC W	2020	A643	ASST PROFESSOR	100		43,000.00
		HISTORY	BURT LARRY W	2030	A647	ASSOC PROFESSOR	100	49,726.00	50,845.00
		HISTORY	DICKE THOMAS S	2030	A648	ASSOC PROFESSOR	100	49,105.00	50,910.00
		HISTORY	BAGGETT HOLLY A	2030	A653	ASSOC PROFESSOR	100	42,554.00	45,045.00
		HISTORY	(REPL HUTSON)	2030	A654	ASSOC PROFESSOR		45,072.00	
		HISTORY	IBRAHIM AHMED H	2030	A655	ASSOC PROFESSOR	100	47,316.00	49,608.00
		HISTORY	MCINTYRE STEPHEN L	2030	A656	ASSOC PROFESSOR	100	42,554.00	45,045.00
		HISTORY	MCINTYRE BETH R	2120	A646	LECTURER	100		25,563.00
		HISTORY	SMITH CRAIG	2120	A658	LECTURER	100	35,000.00	36,388.00
		HISTORY	BODO BELA	2127	A639	VISITING ASST PROFESSOR	100		36,000.00
		HISTORY	STREETER DALE R	2127	A643	VISITING ASST PROFESSOR			
		HISTORY	(REPL OSOKINA)	2127	A646	VISITING ASST PROFESSOR		36,000.00	
		HISTORY	ESHETE TIBEBE	2127	A654	VISITING ASST PROFESSOR	100		42,810.00
		HISTORY	BARTEE WAYNE C	2150	A639	PROFESSOR		76,378.00	
		HISTORY	LEWIS ANDREW W	2150	A644	PROFESSOR	100	83,494.00	85,373.00
		HISTORY	MILLER WORTH ROBERT	2150	A645	PROFESSOR	100	55,048.00	57,923.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
05	1015110510	HISTORY	GUTZKE DAVID W	2150	A649	PROFESSOR	100	57,244.00	60,759.00
		HISTORY	HUMMASTI P GEORGE	2150	A650	PROFESSOR	100	54,019.00	56,973.00
		HISTORY	MILLER F THORNTON	2150	A651	PROFESSOR	100	51,329.00	54,222.00
		HISTORY	PISTON WILLIAM G	2150	A652	PROFESSOR	100	52,490.00	55,818.00
		HISTORY	COOPER MARC	2150	A657	PROFESSOR	100	70,747.00	73,339.00
		HISTORY	CAPECI JR DOMINIC J	2200	A640	DISTINGUISHED PROFESSOR	100	80,521.00	82,333.00
		HISTORY	GIGLIO JAMES N	2200	A642	DISTINGUISHED PROFESSOR	100	81,290.00	84,119.00
		HISTORY	THOMAS JEAN ANN	3025	P148	ADMIN CLERK	75	16,272.00	17,151.00
		HISTORY	VONDERHEIDE MARGARET	3525	P149	ADMIN SECRETARY	100	25,848.00	27,643.00
05	1015110510						2,375	1,249,004.00	1,249,535.00
05	1015110513	MILITARY SCIENCE	EVERETT TWYLA C	3525	P150	ADMIN SECRETARY		25,848.00	
		MILITARY SCIENCE	SCHUMACHER DEBBIE A	3525	P150	ADMIN SECRETARY	100		17,388.00
05	1015110513						100	25,848.00	17,388.00
05	1015110515	PHILOSOPHY	SAILORS PAMELA R	1020	A660	DEPARTMENT HEAD	100	68,666.00	73,256.00
		PHILOSOPHY	KAUFMAN DANIEL A	2030	A661	ASSOC PROFESSOR	100	41,758.00	45,851.00
		PHILOSOPHY	WASHINGTON JOHNNY	2150	A621	PROFESSOR	100	74,344.00	76,017.00
		PHILOSOPHY	HELM BERTRAND P	2150	A662	PROFESSOR	100	75,395.00	77,091.00
		PHILOSOPHY	KNIGHT JACK C	2150	A663	PROFESSOR	100	64,754.00	66,911.00
		PHILOSOPHY	MARTIRE JOSEPH E	2150	A664	PROFESSOR	100	67,705.00	69,228.00
		PHILOSOPHY	MORAN JON S	2150	A665	PROFESSOR	100	72,828.00	74,467.00
		PHILOSOPHY	SMITH DONNA J	3525	P151	ADMIN SECRETARY	100	25,848.00	26,430.00
05	1015110515						800	491,298.00	509,251.00
05	1015110520	POLITICAL SCIENCE	KERNEN BEAT R	1020	A666	DEPARTMENT HEAD	100	80,651.00	83,466.00
		POLITICAL SCIENCE	ONDETTI GABRIEL	2020	A668	ASST PROFESSOR	100	42,000.00	42,945.00
		POLITICAL SCIENCE	DUTTON DENISE E	2020	A677	ASST PROFESSOR	100	42,656.00	43,616.00
		POLITICAL SCIENCE	ULBIG STACY G	2020	A680	ASST PROFESSOR	100	43,136.00	45,107.00
		POLITICAL SCIENCE	PYBAS KEVIN M	2020	A682	ASST PROFESSOR	100	43,697.00	45,380.00
		POLITICAL SCIENCE	KAATZ JAMES B	2030	A674	ASSOC PROFESSOR	100	45,573.00	46,598.00
		POLITICAL SCIENCE	CONNOR GEORGE E	2030	A675	ASSOC PROFESSOR	100	46,833.00	47,887.00
		POLITICAL SCIENCE	(REPL ELLISON)	2030	A676	ASSOC PROFESSOR		45,646.00	
		POLITICAL SCIENCE	RUTHERFORD KEN R	2030	A679	ASSOC PROFESSOR	100	47,533.00	51,445.00
		POLITICAL SCIENCE	QIAO YUHUA	2030	A684	ASSOC PROFESSOR	100	43,422.00	46,035.00
		POLITICAL SCIENCE	AL-OLIMAT MUHAMAD S	2127	A676	VISITING ASST PROFESSOR	100		32,720.00
		POLITICAL SCIENCE	BARTEE ALICE F	2150	A667	PROFESSOR	100	73,217.00	75,864.00
		POLITICAL SCIENCE	RUSHEFSKY MARK E	2150	A669	PROFESSOR	100	67,354.00	69,469.00
		POLITICAL SCIENCE	ELICKSON MARK C	2150	A670	PROFESSOR	100	27,659.00	56,702.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
05	1015110520	POLITICAL SCIENCE	HICKEY DENNIS V	2150	A671	PROFESSOR	100	58,321.00	63,371.00
		POLITICAL SCIENCE	PATEL KANT B	2150	A672	PROFESSOR	100	75,345.00	77,640.00
		POLITICAL SCIENCE	PADDOCK JOEL W	2150	A673	PROFESSOR	100	55,836.00	59,546.00
		POLITICAL SCIENCE	HAGHAYEGHI MEHRDAD	2150	A678	PROFESSOR	100	53,413.00	56,762.00
		POLITICAL SCIENCE	SCOTT PATRICK G	2150	A681	PROFESSOR	100	55,889.00	58,374.00
		POLITICAL SCIENCE	OLSON DEANNA R	3025	P152	ADMIN CLERK	75	17,757.00	18,507.00
		POLITICAL SCIENCE	ROLLER LYNNA D	3525	P153	ADMIN SECRETARY	100	25,848.00	27,393.00
05	1015110520						1,975	991,786.00	1,048,827.00
05	1015110525	RELIGIOUS STUDIES	MOYER JAMES C	1020	A685	DEPARTMENT HEAD	100	97,097.00	99,282.00
		RELIGIOUS STUDIES	REINIS AUSTRA	2020	A686	ASST PROFESSOR	100	40,800.00	41,718.00
		RELIGIOUS STUDIES	BAYNES LESLIE A	2020	A687	ASST PROFESSOR	100	41,000.00	41,923.00
		RELIGIOUS STUDIES	(REPL JONES)	2020	A694	ASST PROFESSOR		41,616.00	
		RELIGIOUS STUDIES	SCHMALZBAUER JOHN A	2030	A683	ASSOC PROFESSOR	100	61,200.00	64,577.00
		RELIGIOUS STUDIES	BERKWITZ STEPHEN C	2030	A688	ASSOC PROFESSOR	100	46,293.00	49,562.00
		RELIGIOUS STUDIES	GIVEN MARK DOUGLAS	2030	A692	ASSOC PROFESSOR	100	45,462.00	49,223.00
		RELIGIOUS STUDIES	FINCH MARTHA L	2030	A693	ASSOC PROFESSOR	100	42,448.00	47,213.00
		RELIGIOUS STUDIES	HOBBS LORA J	2120	A689	LECTURER	100	32,803.00	34,908.00
		RELIGIOUS STUDIES	PULLEYKING MICKI A	2120	A695	LECTURER	100	36,213.00	37,028.00
		RELIGIOUS STUDIES	EMBREE DAVID E	2120	A696	LECTURER	100	21,224.00	21,702.00
		RELIGIOUS STUDIES	DEVRIES LAMOINE F	2150	A690	PROFESSOR	100	60,432.00	63,530.00
		RELIGIOUS STUDIES	LLEWELLYN JOHN E	2150	A691	PROFESSOR	100	52,507.00	55,836.00
		RELIGIOUS STUDIES	PULLEY KATHY J	2150	A694	PROFESSOR	100		87,289.00
		RELIGIOUS STUDIES	BROWN JOANNE K	3525	P154	ADMIN SECRETARY	100	25,848.00	26,430.00
05	1015110525						1,400	644,943.00	720,221.00
05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	KUNKEL KARL R	1020	A697	DEPARTMENT HEAD	100	74,076.00	84,500.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL RHINEBERGER)	2020	A702	ASST PROFESSOR		42,840.00	
		SOCIOLOGY ANTHROPOLOGY & CRIM	MEADOWS WILLIAM C	2020	A703	ASST PROFESSOR	100	41,616.00	42,552.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	HASS AIDA	2020	A709	ASST PROFESSOR	100		46,000.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	GRANT JUDITH	2020	A713	ASST PROFESSOR	100	44,000.00	45,690.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	WALKER SUZANNE E	2030	A706	ASSOC PROFESSOR	100	44,090.00	48,009.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	BRINKER GARY D	2030	A715	ASSOC PROFESSOR	100	43,730.00	46,350.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	BUCKNER MARGARET L	2030	A719	ASSOC PROFESSOR	100	44,512.00	48,850.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	WILLIAMS DINA	2120	A702	LECTURER			
		SOCIOLOGY ANTHROPOLOGY & CRIM	YARCKOW-BROWN IVY	2120	A709	LECTURER		33,000.00	
		SOCIOLOGY ANTHROPOLOGY & CRIM	LEAMY DIANE M	2120	A716	LECTURER	100	31,212.00	33,141.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	AMONKER R G	2150	A698	PROFESSOR	100	73,528.00	75,182.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	CARLIE MICHAEL K	2150	A699	PROFESSOR	100	63,266.00	65,889.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	GERAMI SHAHIN	2150	A700	PROFESSOR		59,803.00	

MISSOURI STATE UNIVERSITY
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 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT	TITLE	TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
05	1015110530	SOCIOLOGY ANTHROPOLOGY & CRIM	HARMS JOHN B	2150	A701	PROFESSOR	100	60,743.00	62,710.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	WEDENOJA WILLIAM A	2150	A704	PROFESSOR	100	65,882.00	67,364.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	WILKERSON MARTHA F	2150	A705	PROFESSOR		67,458.00	
		SOCIOLOGY ANTHROPOLOGY & CRIM	SOBEL ELIZABETH A	2150	A705	PROFESSOR	100		44,000.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	ZARINS JURIS	2150	A707	PROFESSOR	100	82,392.00	84,246.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	BROCK GARY L	2150	A708	PROFESSOR	100	54,636.00	57,604.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	KNAPP TIMOTHY D	2150	A710	PROFESSOR	100	52,126.00	55,431.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	PROSONO MARVIN T	2150	A711	PROFESSOR	100	51,516.00	54,781.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	NASH JEFFREY E	2150	A712	PROFESSOR	100	77,099.00	78,834.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	LI LIYING	2150	A714	PROFESSOR	100	51,982.00	51,982.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	TITUS CHRISTY L	3025	P155	ADMIN CLERK	75	13,617.00	14,359.00
		SOCIOLOGY ANTHROPOLOGY & CRIM	GRAHAM JANET	3525	P156	ADMIN SECRETARY		21,696.00	
		SOCIOLOGY ANTHROPOLOGY & CRIM	(REPL GRAHAM)	3525	P156	ADMIN SECRETARY	100		17,388.00
05	1015110530						2,075	1,194,820.00	1,124,862.00
05	1015210505	CTR FOR ARCHEOLOGICAL RESEARCH	LOPINOT NEAL H	2350	E601	DIR CTR FOR ARCHEOLOGICAL	50	27,774.00	29,832.00
05	1015210505						50	27,774.00	29,832.00
05	1015210510	CTR FOR ECONOMIC RESEARCH	BELL JOE A	2150	A625	PROFESSOR		17,184.00	
05	1015210510							17,184.00	
05	1015460505	HUM & PUB AFF - ADMINISTRATION	STONE LORENE H	1035	A717	DEAN	100	100,980.00	106,808.00
		HUM & PUB AFF - ADMINISTRATION	MATTHEWS VICTOR H	1037	A718	ASSOC DEAN	100	82,774.00	89,322.00
		HUM & PUB AFF - ADMINISTRATION	BEUMER ROBERT F	1780	P134	DIR DEVELOPMENT FOR A COL	50	26,010.00	27,606.00
		HUM & PUB AFF - ADMINISTRATION	WALTER SHARON J	3525	P158	ADMIN SECRETARY	100	25,848.00	26,780.00
		HUM & PUB AFF - ADMINISTRATION	CADDY CYNTHIA L	3536	P157	EXEC ASST	100	28,224.00	29,659.00
		HUM & PUB AFF - ADMINISTRATION	JENKINS JAY R	5128	P159	DISTRIBUTED USER SUPP SPC	100	41,952.00	43,816.00
05	1015460505						550	305,788.00	323,991.00
05	1015460509	SALARY SAVINGS-CHPA	TO FY07 1% POOL		A624				(7,386.00)
		SALARY SAVINGS-CHPA	TO FY07 1% POOL		A625				(7,448.00)
		SALARY SAVINGS-CHPA	TO FY07 1% POOL		A626				(15,978.00)
		SALARY SAVINGS-CHPA	TO FY07 1% POOL		A632				(23,346.00)
		SALARY SAVINGS-CHPA	TO 1% POOL		A635				(49,000.00)
		SALARY SAVINGS-CHPA	TO 1% POOL		A654				(2,700.00)
		SALARY SAVINGS-CHPA	TO 1% POOL		A676				(2,700.00)
		SALARY SAVINGS-CHPA	TO FY07 1% POOL		A676				(12,048.00)
		SALARY SAVINGS-CHPA	TO 1% POOL		A702				(2,548.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
05	1015460509	SALARY SAVINGS-CHPA	BARARI MAHUA	1019	A633	ACTING DEPT HEAD			(11,888.00)
		SALARY SAVINGS-CHPA	(REPL WASSON)	1020	A624	DEPARTMENT HEAD			93,386.00
		SALARY SAVINGS-CHPA	DNES ANTONY W	1020	A624	DEPARTMENT HEAD			(86,000.00)
		SALARY SAVINGS-CHPA	STONE LORENE H	1035	A717	DEAN			
		SALARY SAVINGS-CHPA	(REPL TOPPING)	2020	A635	ASST PROFESSOR			49,000.00
		SALARY SAVINGS-CHPA	CHUCHIAK JOHN F	2020	A638	ASST PROFESSOR			
		SALARY SAVINGS-CHPA	(REPL HAMERTON)	2020	A643	ASST PROFESSOR			40,000.00
		SALARY SAVINGS-CHPA	NELSON ERIC	2020	A643	ASST PROFESSOR			(43,000.00)
		SALARY SAVINGS-CHPA	(REPL JONES)	2020	A694	ASST PROFESSOR			41,616.00
		SALARY SAVINGS-CHPA	(REPL RHINEBERGER)	2020	A702	ASST PROFESSOR			42,840.00
		SALARY SAVINGS-CHPA	SOBEL ELIZABETH A	2020	A705	ASST PROFESSOR			(44,000.00)
		SALARY SAVINGS-CHPA	HASS AIDA	2020	A709	ASST PROFESSOR			(46,000.00)
		SALARY SAVINGS-CHPA	SHEETS DORIS F	2030	A632	ASSOC PROFESSOR			57,346.00
		SALARY SAVINGS-CHPA	(REPL HUTSON)	2030	A654	ASSOC PROFESSOR			45,072.00
		SALARY SAVINGS-CHPA	(REPL ELLISON)	2030	A676	ASSOC PROFESSOR			45,646.00
		SALARY SAVINGS-CHPA	SELF SHARMISTHA	2120	A625	LECTURER			(59,000.00)
		SALARY SAVINGS-CHPA	MITCHELL DAVID M	2120	A628	LECTURER			(35,000.00)
		SALARY SAVINGS-CHPA	(REPL MITCHELL)	2120	A628	LECTURER	100		35,788.00
		SALARY SAVINGS-CHPA	(REPL WILSON)	2120	A629	LECTURER			35,000.00
		SALARY SAVINGS-CHPA	JOHNSON AARON O	2120	A629	LECTURER			(34,000.00)
		SALARY SAVINGS-CHPA	(REPL SHEETS)	2120	A632	LECTURER			(34,000.00)
		SALARY SAVINGS-CHPA	MCINTYRE BETH R	2120	A646	LECTURER			(25,000.00)
		SALARY SAVINGS-CHPA	WILLIAMS DINA	2120	A702	LECTURER			(32,000.00)
		SALARY SAVINGS-CHPA	WILLIAMS DINA	2120	A702	LECTURER	100		32,000.00
		SALARY SAVINGS-CHPA	(REPL YARCKOW-BR)	2120	A709	LECTURER			33,743.00
		SALARY SAVINGS-CHPA	BODO BELA	2127	A639	VISITING ASST PROFESSOR			(36,000.00)
		SALARY SAVINGS-CHPA	STREETER DALE R	2127	A643	VISITING ASST PROFESSOR			843.00
		SALARY SAVINGS-CHPA	(REPL OSOKINA)	2127	A646	VISITING ASST PROFESSOR			36,000.00
		SALARY SAVINGS-CHPA	ESHETE TIBEBE	2127	A654	VISITING ASST PROFESSOR			(42,000.00)
		SALARY SAVINGS-CHPA	AL-OLIMAT MUHAMAD S	2127	A676	VISITING ASST PROFESSOR			(32,000.00)
		SALARY SAVINGS-CHPA	(REPL BELL)	2150	A625	PROFESSOR			70,283.00
		SALARY SAVINGS-CHPA	(REPL HOPPES)	2150	A626	PROFESSOR			74,109.00
		SALARY SAVINGS-CHPA	MITCHELL DAVID M	2150	A626	PROFESSOR			(56,500.00)
		SALARY SAVINGS-CHPA	(REPL BARTEE)	2150	A639	PROFESSOR			78,097.00
		SALARY SAVINGS-CHPA	PADDOCK JOEL W	2150	A673	PROFESSOR			
		SALARY SAVINGS-CHPA	PULLEY KATHY J	2150	A694	PROFESSOR			(41,616.00)
		SALARY SAVINGS-CHPA	GERAMI SHAHIN	2150	A700	PROFESSOR			
		SALARY SAVINGS-CHPA	(REPL GERAMI)	2150	A700	PROFESSOR	100		57,664.00
		SALARY SAVINGS-CHPA	(REPL WILKERSON)	2150	A705	PROFESSOR			68,976.00
		SALARY SAVINGS-CHPA	SCHUMACHER DEBBIE A	3025	P150	ADMIN CLERK			(17,388.00)
		SALARY SAVINGS-CHPA	(REPL EVERETT)	3525	P150	ADMIN SECRETARY			8,460.00
		SALARY SAVINGS-CHPA	(REPL GRAHAM)	3525	P156	ADMIN SECRETARY			5,508.00

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
05	1015460509					300		152,831.00
05						10,825	5,690,117.00	5,849,820.00
						10,825	5,690,117.00	5,849,820.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

COLLEGE OF NATURAL AND APPLIED SCIENCES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	AND	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-	PROCESSING	SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
06	1015110603	AGRICULTURE	1,364,834.15	1,317,371.38	9,500.00	564.00	23,400.00	20,307.00	270.00	8,169.00					81,200.00	1,398,571.38
	1015110605	BIOLOGY	1,815,101.95	1,806,522.88	34,405.00	1,350.00	6,949.00	19,949.00	1,080.00	41,333.00	367.00		18,990.00		140,055.00	1,946,577.88
	1015110615	CHEMISTRY	1,571,811.10	1,454,586.78	24,370.00	1,800.00	720.00	21,360.00	225.00	32,497.00			10,250.00		91,222.00	1,545,808.78
	1015110620	COMPUTER SCIENCE	779,092.18	810,847.02	4,510.00	1,800.00	6,000.00	8,192.00	2,500.00	700.00			3,900.00		27,602.00	838,449.02
	1015110621	APPLIED CONSUMER SCIENCES	1,012,002.19	884,675.58	6,919.00	2,057.00		13,706.00	330.00	5,628.00		891.00		3,411.00	32,942.00	917,617.58
	1015110622	HOSPITALITY & RESTAURANT ADMIN	38,965.50	1,076.50		600.00	8,500.00	14,454.00	500.00	7,160.00		500.00		6,175.00	37,889.00	38,965.50
	1015110623	EQUINE SCIENCE	25,719.15	10,878.65	5,237.00	450.00	3,764.00	1,800.00				540.00		3,050.00	14,841.00	25,719.15
	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	1,773,949.99	1,722,771.95	30,054.00	1,060.00	10,000.00	28,563.00	10,000.00	14,433.00			12,470.00		106,580.00	1,829,351.95
	1015110635	MATHEMATICS	2,595,815.40	2,669,634.36	4,000.00			27,960.00	3,000.00	5,625.00			1,000.00		41,585.00	2,711,219.36
	1015110640	PHYSICS ASTRONOMY & MAT SCI	1,417,218.47	1,402,713.80	22,450.00	225.00	1,170.00	11,030.00	1,620.00	17,100.00				20,258.00	73,853.00	1,476,566.80
	1015110648	VOCATIONAL PROGRAM - CNAS	1,735.90				827.00	881.00						28.00	1,736.00	1,736.00
	1015110675	NATL & APP SCI-DEPARTMTL TRAV	68,500.00				68,500.00								68,500.00	68,500.00
	1015110677	NATL & APP SCI-EQP MAINT & REP	56,000.00			16,780.00									16,780.00	16,780.00
	1015110680	NAT & APPL SCI - PER COURSE	76,544.53	76,544.53												76,544.53
	1015110690	NATL & APP SCI-SUMMER SESSION	351,388.75	337,806.15												337,806.15
	1015210610	CTR FOR SCIENTIFIC RESEARCH	226,804.66	208,837.79	4,950.00		1,000.00	3,600.00	6,000.00				110.00		15,660.00	224,497.79
	1015210620	FRUIT SCIENCE	998,690.81	989,817.94	16,500.00	8,070.00	15,000.00	22,000.00	1,000.00	8,000.00	500.00	10,000.00	3,500.00		84,570.00	1,074,387.94
	1015210625	MIDWEST VITICULTURE CENTER	67,342.81	62,058.93						5,588.00					5,588.00	67,646.93
	1015210630	BULL SHOALS FIELD STATION	75,616.61	25,624.18									47,748.00		47,748.00	73,372.18
	1015320605	MATH RELAYS	1,130.50					648.00		383.00					1,131.00	1,131.00
	1015320610	AGRICULTURE FAIR	2,576.00				90.00	306.00		1,980.00			200.00		2,576.00	2,576.00
	1015320645	E HIGH SCHOOL	236,558.32	245,574.63								1,269.00		250.00	11,000.00	256,574.63
	1015320650	WATER INSTITUTE	74,439.90	59,158.46									15,842.00		15,842.00	75,000.46
	1015450605	BAKER OBSERVATORY	5,655.70		3,000.00	129.00		396.00		612.00					5,656.00	5,656.00
	1015450610	CNAS MECH SUPPORT/REC SERV	105,001.25	102,241.28	2,330.00	918.00	90.00	1,701.00		1,467.00					6,506.00	108,747.28
	1015450615	AGRI-DEMONSTRATION CENTER	23,920.11	11,344.31	4,100.00	1,449.00	650.00	2,700.00		1,170.00		1,350.00		1,157.00	12,576.00	23,920.11
	1015450620	CNAS ELECTRONIC/COMP SUP SERV	134,768.44	139,303.08												139,303.08
	1015460605	NATL & APP SCI-ADMINISTRATION	516,490.89	476,362.18	2,500.00		5,000.00	11,000.00		1,500.00				18,312.00	38,312.00	514,674.18
	1015460609	SALARY SAVINGS-CNAS		186,573.10												186,573.10
	1015460610	DEVELOPMENT - CNAS	51,561.29													
06			15,469,236.55	15,002,325.46	174,825.00	37,252.00	151,660.00	210,553.00	26,525.00	153,345.00	867.00	14,550.00	212,373.00		981,950.00	15,984,275.46
			15,469,236.55	15,002,325.46	174,825.00	37,252.00	151,660.00	210,553.00	26,525.00	153,345.00	867.00	14,550.00	212,373.00		981,950.00	15,984,275.46

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
06	1015110603	AGRICULTURE	1,015,089.00							10,792.20			77,470.29		120,995.74	5,357.07	87,667.08	1,317,371.38
	1015110605	BIOLOGY	1,241,553.00							16,115.50		177,886.00	95,348.09		141,414.95	10,585.48	123,619.86	1,806,522.88
	1015110615	CHEMISTRY	1,023,935.00						240.00	9,219.50		117,135.00	78,577.11		107,175.05	14,529.00	103,776.12	1,454,586.78
	1015110620	COMPUTER SCIENCE	627,271.00							7,400.00			48,068.33		60,753.01	11,908.56	55,446.12	810,847.02
	1015110621	APPLIED CONSUMER SCIENCES	671,347.00						263.00	3,204.30			51,413.70		70,736.33	9,239.74	78,471.51	884,675.58
	1015110622	HOSPITALITY & RESTAURANT ADMIN							1,000.00				76.50					1,076.50
	1015110623	EQUINE SCIENCE							7,100.00	3,200.00			578.65					10,878.65
	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	1,271,010.00							10,398.90		64,309.00	97,416.49		129,046.98	20,482.14	130,108.44	1,722,771.95
	1015110635	MATHEMATICS	1,969,261.00							18,699.50		91,297.00	150,953.67		220,372.51	19,200.52	199,850.16	2,669,634.36
	1015110640	PHYSICS ASTRONOMY & MAT SCI	1,012,328.00							28,196.00		73,497.00	77,834.59		106,120.96	14,265.65	90,471.60	1,402,713.80
	1015110680	NAT & APPL SCI - PER COURSE			71,105.00								5,439.53					76,544.53
	1015110690	NATL & APP SCI-SUMMER SESSION		280,500.00									21,458.25		35,847.90			337,806.15
	1015210610	CTR FOR SCIENTIFIC RESEARCH	58,792.00						8,000.00			119,432.00	5,237.50		7,513.61		9,862.68	208,837.79
	1015210620	FRUIT SCIENCE	727,788.00							33,000.00			56,022.66		80,932.98	7,409.50	84,664.80	989,817.94
	1015210625	MIDWEST VITICULTURE CENTER	45,400.00										3,473.10		5,802.11		7,383.72	62,058.93
	1015210630	BULL SHOALS FIELD STATION	18,218.00										1,393.68		2,328.26		3,684.24	25,624.18
	1015210645	E HIGH SCHOOL	183,953.00										14,072.41		23,509.18		24,040.04	245,574.63
	1015320650	WATER INSTITUTE	35,020.00					10,000.00					3,444.03		5,753.55		4,940.88	59,158.46
	1015450610	CNAS MECH SUPPORT/REC SERV	76,682.00										5,866.17		9,799.95		9,893.16	102,241.28
	1015450615	AGRI-DEMONSTRATION CENTER							5,300.00	5,577.00			467.31					11,344.31
	1015450620	CNAS ELECTRONIC/COMP SUP SERV	105,895.00							1,800.00			8,120.94		13,533.38		9,953.76	139,303.08
	1015460605	NATL & APP SCI-ADMINISTRATION	358,262.00							10,707.00			26,665.13		45,785.85		34,942.20	476,362.18
	1015460609	SALARY SAVINGS-CNAS	126,704.00										9,692.87		54,526.14	(23,515.94)	19,166.03	186,573.10
06			10,568,508.00	280,500.00	71,105.00			10,000.00	21,903.00	158,309.90		643,556.00	839,091.00	1,241,948.44	89,461.72	1,077,942.40	15,002,325.46	
			10,568,508.00	280,500.00	71,105.00			10,000.00	21,903.00	158,309.90		643,556.00	839,091.00	1,241,948.44	89,461.72	1,077,942.40	15,002,325.46	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015110603	AGRICULTURE	ELLIOTT W ANSON	1020	A751	DEPARTMENT HEAD	100	96,259.00	99,099.00
		AGRICULTURE	WALKER WESTON D	2020	A752	ASST PROFESSOR	100	45,257.00	46,830.00
		AGRICULTURE	FROZEN POSITION '04	2020	A756	ASST PROFESSOR			
		AGRICULTURE	RIMAL ARBINDRA	2030	A754	ASSOC PROFESSOR	100	47,876.00	51,158.00
		AGRICULTURE	HUTTER JAMES B	2030	A761	ASSOC PROFESSOR	100	53,730.00	55,659.00
		AGRICULTURE	WEBB GARY W	2030	A763	ASSOC PROFESSOR	100	46,162.00	50,853.00
		AGRICULTURE	ALSUP CLYDETTE M	2030	A765	ASSOC PROFESSOR	100	53,485.00	58,825.00
		AGRICULTURE	WEBB SUSAN	2120	A913	LECTURER	100	31,836.00	33,944.00
		AGRICULTURE	(REPL MILLGOVIC)	2127	A759	VISITING ASST PROFESSOR		43,000.00	
		AGRICULTURE	WALKER ELIZABETH L	2127	A759	VISITING ASST PROFESSOR	50		21,500.00
		AGRICULTURE	FUQUA BEN D	2150	A753	PROFESSOR	100	86,512.00	89,285.00
		AGRICULTURE	IRWIN LYNDON N	2150	A755	PROFESSOR	100	73,775.00	76,400.00
		AGRICULTURE	JOHNSON R BRUCE	2150	A757	PROFESSOR	100	68,246.00	70,712.00
		AGRICULTURE	ROLING MICHAEL P	2150	A758	PROFESSOR	100	68,056.00	69,894.00
		AGRICULTURE	TREWATHA PAMELA B	2150	A760	PROFESSOR	100	54,602.00	59,988.00
		AGRICULTURE	PERKINS THOMAS L	2150	A762	PROFESSOR	100	66,300.00	68,115.00
		AGRICULTURE	SCHMITT DENNIS L	2150	A764	PROFESSOR	100	55,470.00	58,361.00
		AGRICULTURE	WIGGINS JON H	2150	A880	PROFESSOR	100	60,781.00	63,176.00
		AGRICULTURE	MOLL JANICE J	3025	P167	ADMIN CLERK	75	14,877.00	16,215.00
		AGRICULTURE	ALFORD KAREN L	3525	P168	ADMIN SECRETARY	100	22,632.00	25,075.00
06	1015110603						1,725	988,856.00	1,015,089.00
06	1015110605	BIOLOGY	MATHIS S ALICIA	1020	A766	DEPARTMENT HEAD	100	77,000.00	79,326.00
		BIOLOGY	MCKNIGHT MARK L	2020	A772	ASST PROFESSOR	100	42,656.00	44,468.00
		BIOLOGY	BOWE LAURA M	2020	A775	ASST PROFESSOR	100	42,656.00	44,583.00
		BIOLOGY	KIM KYOUNGTAE	2020	A783	ASST PROFESSOR	100		45,968.00
		BIOLOGY	GREENE BRIAN D	2020	A785	ASST PROFESSOR	100	40,680.00	44,571.00
		BIOLOGY	DURHAM PAUL L	2030	A768	ASSOC PROFESSOR	100	38,431.00	60,825.00
		BIOLOGY	WAIT D ALEXANDER	2030	A769	ASSOC PROFESSOR	100	46,902.00	50,038.00
		BIOLOGY	SAUNDERS GEORGIANNA L	2030	A784	ASSOC PROFESSOR	100	46,665.00	49,034.00
		BIOLOGY	WINDEL NATHAN L	2114	P136	LABORATORY SUPERVSR CNAS	75		26,274.00
		BIOLOGY	SPENCE ANGELA L	2114	P169	LABORATORY SUPERVSR CNAS	100	35,327.00	40,507.00
		BIOLOGY	HOPPER TINA-MARIA T	2114	P224	LABORATORY SUPERVSR CNAS	100	25,000.00	27,614.00
		BIOLOGY	DEWEY SARAH	2114	P225	LABORATORY SUPERVSR CNAS	100	27,104.00	28,851.00
		BIOLOGY	MOLL DON L	2150	A770	PROFESSOR	100	68,080.00	71,504.00
		BIOLOGY	MYERS RICHARD L	2150	A771	PROFESSOR	100	73,990.00	76,822.00
		BIOLOGY	FROZEN POSITION '04	2150	A773	PROFESSOR			
		BIOLOGY	ROBBINS LYNN W	2150	A774	PROFESSOR	100	61,989.00	64,597.00
		BIOLOGY	BARNHART MILES C	2150	A776	PROFESSOR	100	56,145.00	59,703.00
		BIOLOGY	BECKMAN DANIEL W	2150	A777	PROFESSOR	100	56,124.00	59,368.00
		BIOLOGY	HAVEL JOHN E	2150	A778	PROFESSOR	100	57,938.00	62,037.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015110605	BIOLOGY	HEYWOOD JOHN S	2150	A779	PROFESSOR	100	58,368.00	60,670.00
		BIOLOGY	STEIERT JOHN G	2150	A780	PROFESSOR	100	56,530.00	58,893.00
		BIOLOGY	TOMASI THOMAS E	2150	A781	PROFESSOR	100	62,748.00	65,317.00
		BIOLOGY	GREENE JANICE S	2150	A782	PROFESSOR	100	53,126.00	56,417.00
		BIOLOGY	(REPL MATHIS)	2150	A783	PROFESSOR		52,047.00	
		BIOLOGY	(REPL KEARBEY)	3025	P170	ADMIN CLERK		15,900.00	
		BIOLOGY	LEGG DONNA LYNN	3025	P170	ADMIN CLERK	75		13,050.00
		BIOLOGY	DURDEN JONI R	3525	P171	ADMIN SECRETARY	100	18,996.00	20,458.00
		BIOLOGY	HORTON JANICE L	5930	P172	MICROBIOLOGY LAB COORD	100	28,611.00	30,658.00
06	1015110605						2,450	1,143,013.00	1,241,553.00
06	1015110615	CHEMISTRY	(REPL JAHNKE)	1020	A786	DEPARTMENT HEAD		79,907.00	
		CHEMISTRY	STEINLE ERICH D	2020	A787	ASST PROFESSOR	100	42,448.00	45,676.00
		CHEMISTRY	FROZEN POSITION '04	2020	A790	ASST PROFESSOR			
		CHEMISTRY	WANEKAYA ADAM K	2020	A791	ASST PROFESSOR	100		45,000.00
		CHEMISTRY	MEINTS GARY A	2020	A792	ASST PROFESSOR	100	43,860.00	45,504.00
		CHEMISTRY	GERASIMCHUK NIKOLAY N	2030	A789	ASSOC PROFESSOR	100	42,448.00	48,703.00
		CHEMISTRY	CUEBAS DEAN A	2030	A798	ASSOC PROFESSOR	100	49,272.00	50,422.00
		CHEMISTRY	RICHTER MARK M	2030	A800	ASSOC PROFESSOR	100	54,060.00	56,038.00
		CHEMISTRY	BOSCH ERIC	2030	A801	ASSOC PROFESSOR	100	54,060.00	56,234.00
		CHEMISTRY	ZIMMERMAN JAMES A	2030	A833	ASSOC PROFESSOR	100	45,778.00	50,084.00
		CHEMISTRY	BREYFOGLE BRYAN E	2030	A845	ASSOC PROFESSOR	100	45,816.00	49,087.00
		CHEMISTRY	THOMAS DIANN M	2115	P173	LABORATORY SUPERVISOR CSD	75	27,591.00	30,049.00
		CHEMISTRY	JAMES FRANK A	2120	A795	LECTURER		39,265.00	
		CHEMISTRY	SHADE KATHRYN A	2120	A795	LECTURER	100		34,000.00
		CHEMISTRY	STEARMAN CHAD J	2127	A786	VISITING ASST PROFESSOR	100		44,731.00
		CHEMISTRY	GORDON ANNETTE W	2150	A788	PROFESSOR	100	70,209.00	72,105.00
		CHEMISTRY	SHEETS RALPH W	2150	A791	PROFESSOR		70,269.00	
		CHEMISTRY	TOOM PAUL M	2150	A793	PROFESSOR	100	86,225.00	88,725.00
		CHEMISTRY	BIAGIONI RICHARD N	2150	A794	PROFESSOR	100	55,192.00	57,896.00
		CHEMISTRY	SEDAGHAT-HERATI REZA	2150	A796	PROFESSOR	100	53,896.00	57,081.00
		CHEMISTRY	TOSTE ANTHONY P	2150	A797	PROFESSOR	100	63,726.00	65,452.00
		CHEMISTRY	SU SHUJUN	2150	A799	PROFESSOR	100	51,146.00	53,058.00
		CHEMISTRY	EWER JUDITH M	3025	P174	ADMIN CLERK	75	23,676.00	20,354.00
		CHEMISTRY	ALLEN LINDA M	3525	P175	ADMIN SECRETARY	100	23,676.00	26,142.00
		CHEMISTRY	HIGH BRIAN D	5566	P176	LAB & STORES SPECIALIST C	100	26,010.00	27,594.00
06	1015110615						2,050	1,048,530.00	1,023,935.00
06	1015110620	COMPUTER SCIENCE	SMITH LLOYD A	1020	A802	DEPARTMENT HEAD	100	89,682.00	92,190.00
		COMPUTER SCIENCE	LIU HUI	2020	A804	ASST PROFESSOR	100		59,705.00

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NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015110620	COMPUTER SCIENCE	MARTIN RICHARD A	2020	A893	ASST PROFESSOR	100	59,918.00	61,686.00
		COMPUTER SCIENCE	(REPL TRIGG)	2030	A804	ASSOC PROFESSOR		63,000.00	
		COMPUTER SCIENCE	SAQUER JAMIL M	2030	A805	ASSOC PROFESSOR	100	57,958.00	62,272.00
		COMPUTER SCIENCE	SHADE ERIC D	2030	A806	ASSOC PROFESSOR	100	67,727.00	69,761.00
		COMPUTER SCIENCE	VOLLMAR KENNETH R	2030	A807	ASSOC PROFESSOR	100	60,419.00	62,967.00
		COMPUTER SCIENCE	WANG YANG	2030	A808	ASSOC PROFESSOR	100	30,209.00	63,132.00
		COMPUTER SCIENCE	MATTHEWS EDWARD H	2030	A885	ASSOC PROFESSOR	100	57,306.00	58,895.00
		COMPUTER SCIENCE	SCROGGINS MICHAEL W	2120	A892	LECTURER	100	32,781.00	34,491.00
		COMPUTER SCIENCE	SHEA HARRY D	2120	A912	LECTURER	100	31,520.00	33,778.00
		COMPUTER SCIENCE	POWELL ROBIN G	3525	P177	ADMIN SECRETARY	100	25,848.00	28,394.00
06	1015110620						1,100	576,368.00	627,271.00
06	1015110621	APPLIED CONSUMER SCIENCES	GRANGER MICHELE M	1020	A484	DEPARTMENT HEAD	100	83,232.00	85,829.00
		APPLIED CONSUMER SCIENCES	HUITT HENRY C	1080	A499	DIR HOSP & RESTAURANT ADM		78,828.00	
		APPLIED CONSUMER SCIENCES	CALLAHAN KAREN A	1143	P107	ADV/RECRUITER HOSP RESTUR	100	27,293.00	28,674.00
		APPLIED CONSUMER SCIENCES	(REPL ROBERTSON)	1155	P110	DEPARTMENT ACAD ADVISOR		19,890.00	
		APPLIED CONSUMER SCIENCES	JUNCOS PATRICIA D	1155	P110	DEPARTMENT ACAD ADVISOR	75		20,085.00
		APPLIED CONSUMER SCIENCES	KACHEL THOMAS J	2020	A492	ASST PROFESSOR	100	45,129.00	46,374.00
		APPLIED CONSUMER SCIENCES	MAUNDER MARVEL L	2020	A494	ASST PROFESSOR	100	48,792.00	50,120.00
		APPLIED CONSUMER SCIENCES	GRAND MELANIE A	2020	A497	ASST PROFESSOR	100	40,937.00	42,088.00
		APPLIED CONSUMER SCIENCES	MCDOWELL DEBRA S	2030	A486	ASSOC PROFESSOR		57,222.00	
		APPLIED CONSUMER SCIENCES	(REPL MCDOWELL)	2030	A486	ASSOC PROFESSOR	100		45,000.00
		APPLIED CONSUMER SCIENCES	CRAFTS DANIEL D	2030	A487	ASSOC PROFESSOR	100	55,451.00	56,929.00
		APPLIED CONSUMER SCIENCES	MIMBS CHERYL A	2030	A490	ASSOC PROFESSOR	100	47,407.00	49,128.00
		APPLIED CONSUMER SCIENCES	EHLERS ABIGALE S	2100	A489	INSTRUCTOR	100	33,293.00	35,477.00
		APPLIED CONSUMER SCIENCES	BAILEY SANDRA L	2100	A495	INSTRUCTOR	100	39,239.00	40,505.00
		APPLIED CONSUMER SCIENCES	ROBERTS JENIFER J	2100	A602	INSTRUCTOR	100	34,680.00	36,739.00
		APPLIED CONSUMER SCIENCES	ASAY NANCY L	2120	A498	LECTURER	100	34,680.00	36,115.00
		APPLIED CONSUMER SCIENCES	IRELAND CARRIE J	2150	A488	PROFESSOR	100	56,268.00	61,489.00
		APPLIED CONSUMER SCIENCES	BEUMER DEBORAH L	3025	P108	ADMIN CLERK	100	17,388.00	17,912.00
		APPLIED CONSUMER SCIENCES	LEIGHTON JANET P	3525	P109	ADMIN SECRETARY		25,848.00	
		APPLIED CONSUMER SCIENCES	BRICE DIANA K	3525	P109	ADMIN SECRETARY	100		18,883.00
06	1015110621						1,575	745,577.00	671,347.00
06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	PLYMATE THOMAS G	1020	A809	DEPARTMENT HEAD	100	78,540.00	79,388.00
		GEOGRAPHY, GEOLOGY & PLANNING	ZHANG YONGWEI	1051	A982	ASST VP RESEARCH & ECONOM			
		GEOGRAPHY, GEOLOGY & PLANNING	MOSKAL LUDMILA MONIKA	2020	A813	ASST PROFESSOR		45,257.00	
		GEOGRAPHY, GEOLOGY & PLANNING	(REPL MOSKAL)	2020	A813	ASST PROFESSOR	100		46,750.00
		GEOGRAPHY, GEOLOGY & PLANNING	GOUZIE DOUGLAS R	2020	A816	ASST PROFESSOR	100	22,950.00	47,362.00
		GEOGRAPHY, GEOLOGY & PLANNING	FROZEN POSITION '04	2020	A819	ASST PROFESSOR			

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					NO			SALARY	ANNUAL
									SALARY
06	1015110625	GEOGRAPHY, GEOLOGY & PLANNING	DAOUST MARIO	2020	A826	ASST PROFESSOR	100	44,571.00	46,444.00
		GEOGRAPHY, GEOLOGY & PLANNING	MAY DIANE MARIE	2020	A829	ASST PROFESSOR	100	45,145.00	47,322.00
		GEOGRAPHY, GEOLOGY & PLANNING	EVANS KEVIN R	2020	A830	ASST PROFESSOR	100	45,778.00	47,596.00
		GEOGRAPHY, GEOLOGY & PLANNING	GUTIERREZ MELIDA	2030	A767	ASSOC PROFESSOR	100	42,728.00	46,943.00
		GEOGRAPHY, GEOLOGY & PLANNING	MEYER JUDITH L	2030	A812	ASSOC PROFESSOR	100	45,461.00	48,025.00
		GEOGRAPHY, GEOLOGY & PLANNING	ROVEY II CHARLES W	2030	A822	ASSOC PROFESSOR	100	46,995.00	49,370.00
		GEOGRAPHY, GEOLOGY & PLANNING	CAMMACK REX G	2030	A824	ASSOC PROFESSOR	100	45,992.00	48,456.00
		GEOGRAPHY, GEOLOGY & PLANNING	PAVLOWSKY ROBERT T	2030	A825	ASSOC PROFESSOR	100	54,060.00	56,005.00
		GEOGRAPHY, GEOLOGY & PLANNING	BLACK ALICE A	2120	A810	LECTURER	100	33,051.00	35,617.00
		GEOGRAPHY, GEOLOGY & PLANNING	(REPL COOMANSINGH)	2120	A817	LECTURER		30,600.00	
		GEOGRAPHY, GEOLOGY & PLANNING	LINDBERG JOHN H	2120	A817	LECTURER	100		37,147.00
		GEOGRAPHY, GEOLOGY & PLANNING	PUHALLA JANET M	2120	A820	LECTURER			
		GEOGRAPHY, GEOLOGY & PLANNING	(REPL PUHALLA)	2120	A820	LECTURER	100		37,147.00
		GEOGRAPHY, GEOLOGY & PLANNING	CORCORAN DEBORAH B	2120	A831	LECTURER	100	30,902.00	33,401.00
		GEOGRAPHY, GEOLOGY & PLANNING	CORCORAN WILLIAM T	2150	A811	PROFESSOR	100	65,361.00	67,313.00
		GEOGRAPHY, GEOLOGY & PLANNING	MANTEI ERWIN J	2150	A814	PROFESSOR	100	75,676.00	77,632.00
		GEOGRAPHY, GEOLOGY & PLANNING	MILLER JAMES F	2150	A815	PROFESSOR	100	73,564.00	75,603.00
		GEOGRAPHY, GEOLOGY & PLANNING	MICKUS KEVIN L	2150	A818	PROFESSOR	100	54,396.00	56,945.00
		GEOGRAPHY, GEOLOGY & PLANNING	(REPL PLYMATE)	2150	A820	PROFESSOR		61,302.00	
		GEOGRAPHY, GEOLOGY & PLANNING	ROLLINSON PAUL A	2150	A821	PROFESSOR	100	57,337.00	59,459.00
		GEOGRAPHY, GEOLOGY & PLANNING	SELF JR BURL E	2150	A823	PROFESSOR		56,918.00	
		GEOGRAPHY, GEOLOGY & PLANNING	LUO JUN	2150	A823	PROFESSOR	100		45,250.00
		GEOGRAPHY, GEOLOGY & PLANNING	IOANNIDES DIMITRI	2150	A827	PROFESSOR	100	51,464.00	55,092.00
		GEOGRAPHY, GEOLOGY & PLANNING	JUTLA RAJINDER S	2150	A828	PROFESSOR	100	47,779.00	53,170.00
		GEOGRAPHY, GEOLOGY & PLANNING	GIBSON DEANA L	3085	P178	SR WORD/INFO PROCESS SPEC	100	25,848.00	27,822.00
		GEOGRAPHY, GEOLOGY & PLANNING	LININGER M GALE	3525	P179	ADMIN SECRETARY	100	18,996.00	20,456.00
		GEOGRAPHY, GEOLOGY & PLANNING	IKERD JEFFREY D	5068	P180	DIGITAL CARTOGRAPHIC TECH		25,295.00	
		GEOGRAPHY, GEOLOGY & PLANNING	(REPL IKERD)	5068	P180	DIGITAL CARTOGRAPHIC TECH	100		25,295.00
06	1015110625						2,600	1,225,966.00	1,271,010.00
06	1015110635	MATHEMATICS	CHENG YUNGCHEN	1020	A832	DEPARTMENT HEAD	100	85,707.00	88,192.00
		MATHEMATICS	REBAZA-VASQUEZ JORGE L	2020	A834	ASST PROFESSOR	100	41,616.00	44,504.00
		MATHEMATICS	HU CHANGBING	2020	A844	ASST PROFESSOR	100		43,154.00
		MATHEMATICS	ROGERS MARK W	2020	A857	ASST PROFESSOR	100	40,800.00	43,224.00
		MATHEMATICS	(REPL PAUL)	2030	A400	ASSOC PROFESSOR		50,000.00	
		MATHEMATICS	RAGAN GAY A	2030	A400	ASSOC PROFESSOR	100		48,092.00
		MATHEMATICS	FROZEN POSITION	2030	A846	ASSOC PROFESSOR			
		MATHEMATICS	ASHLEY DAVID I	2030	A851	ASSOC PROFESSOR	100	45,548.00	47,947.00
		MATHEMATICS	NEW POSITION	2120	A803	LECTURER	100		28,000.00
		MATHEMATICS	STAFFORD GARY L	2120	A844	LECTURER		26,487.00	
		MATHEMATICS	(REPL QUIGLEY)	2120	A852	LECTURER		26,520.00	

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		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015110635	MATHEMATICS	CARR SYLVIA	2120	A894	LECTURER	100	35,338.00	36,668.00
		MATHEMATICS	DAVIS WALLACE F	2120	A895	LECTURER	100	30,741.00	32,264.00
		MATHEMATICS	ELLIS GAY F	2120	A896	LECTURER	100	32,864.00	34,334.00
		MATHEMATICS	GANN MARK E	2120	A897	LECTURER	100	30,923.00	32,521.00
		MATHEMATICS	(REPL HAINLINE)	2120	A898	LECTURER		30,000.00	
		MATHEMATICS	SHAND-HAWKINS CAROLYN H	2120	A898	LECTURER	100		28,769.00
		MATHEMATICS	HENSON PAMELA J	2120	A899	LECTURER	100	27,532.00	29,567.00
		MATHEMATICS	KILLION ROSEANNE G	2120	A900	LECTURER	100	33,192.00	34,605.00
		MATHEMATICS	(REPL VESTAL)	2120	A901	LECTURER		29,638.00	
		MATHEMATICS	AKERS-PORTER TINA M	2120	A901	LECTURER	100		28,769.00
		MATHEMATICS	WEATHERWAX BEVERLY	2120	A902	LECTURER	100	39,332.00	40,478.00
		MATHEMATICS	MERTENS OWEN J	2120	A910	LECTURER	100	26,487.00	28,449.00
		MATHEMATICS	SHERRILL DONNA N	2120	A911	LECTURER	100	26,520.00	28,485.00
		MATHEMATICS	KUBICEK JOHN D	2150	A836	PROFESSOR	100	70,954.00	74,093.00
		MATHEMATICS	REID LESLIE F	2150	A837	PROFESSOR	100	70,403.00	73,202.00
		MATHEMATICS	SHERMAN CLAYTON C	2150	A838	PROFESSOR	100	80,352.00	82,841.00
		MATHEMATICS	STANOJEVIC VERA B	2150	A839	PROFESSOR	100	68,831.00	70,837.00
		MATHEMATICS	FROZEN POSITION '04	2150	A840	PROFESSOR			
		MATHEMATICS	YU XIANG MING	2150	A841	PROFESSOR	100	58,395.00	60,097.00
		MATHEMATICS	BELSHOFF RICHARD G	2150	A842	PROFESSOR	100	54,976.00	57,653.00
		MATHEMATICS	CAMPBELL LARRY N	2150	A843	PROFESSOR	100	54,500.00	57,219.00
		MATHEMATICS	GUO KANGHUI	2150	A847	PROFESSOR	100	55,858.00	58,567.00
		MATHEMATICS	HU SHOUCHUAN	2150	A848	PROFESSOR	100	61,734.00	64,307.00
		MATHEMATICS	KILLION JOHN KURT	2150	A849	PROFESSOR	100	56,096.00	58,919.00
		MATHEMATICS	KILMER SHELBY J	2150	A850	PROFESSOR	100	60,876.00	63,491.00
		MATHEMATICS	MATHEW GEORGE	2150	A852	PROFESSOR	100	59,728.00	64,693.00
		MATHEMATICS	SHAH KISHOR	2150	A853	PROFESSOR	100	56,856.00	59,536.00
		MATHEMATICS	SUN XINGPING	2150	A854	PROFESSOR	100	54,976.00	57,653.00
		MATHEMATICS	WICKHAM CAMERON G	2150	A855	PROFESSOR	100	53,555.00	56,083.00
		MATHEMATICS	ZHANG LIANG-CHENG	2150	A856	PROFESSOR	100	53,783.00	56,445.00
		MATHEMATICS	PLYMATE LYNDA M	2150	A858	PROFESSOR	100	55,039.00	57,836.00
		MATHEMATICS	SU YINGCAI	2150	A859	PROFESSOR	100	51,179.00	53,682.00
		MATHEMATICS	KEMP PAULA A	2200	A835	DISTINGUISHED PROFESSOR	100	79,249.00	81,615.00
		MATHEMATICS	VANCE HELEN C	3525	P191	ADMIN SECRETARY	100	18,996.00	20,487.00
		MATHEMATICS	CRAIN COLLEEN R	3525	P193	ADMIN SECRETARY	100	19,836.00	21,603.00
		MATHEMATICS	(REPL TAYLOR)	3525	P196	ADMIN SECRETARY		19,836.00	
		MATHEMATICS	PENTECOST NANCY E	3525	P196	ADMIN SECRETARY	100		20,380.00
06	1015110635						4,000	1,875,253.00	1,969,261.00
06	1015110640	PHYSICS ASTRONOMY & MAT SCI	(REPL GIEDD)	1020	A860	DEPARTMENT HEAD		86,000.00	
		PHYSICS ASTRONOMY & MAT SCI	KAHOL PAWAN K	1020	A860	DEPARTMENT HEAD	100		88,878.00

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		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015110640	PHYSICS ASTRONOMY & MAT SCI	FROZEN POSITION '04	2020	A393	ASST PROFESSOR			
		PHYSICS ASTRONOMY & MAT SCI	GUPTA SANJU	2020	A862	ASST PROFESSOR		45,900.00	
		PHYSICS ASTRONOMY & MAT SCI	(REPL GUPTA)	2020	A862	ASST PROFESSOR	100		45,900.00
		PHYSICS ASTRONOMY & MAT SCI	SCHAEFER CHERYL P	2020	A875	ASST PROFESSOR	100	45,900.00	47,182.00
		PHYSICS ASTRONOMY & MAT SCI	MANIVANNAN KANDIAH	2030	A869	ASSOC PROFESSOR	100	51,366.00	53,592.00
		PHYSICS ASTRONOMY & MAT SCI	GHOSH KARTIK	2030	A872	ASSOC PROFESSOR	100	48,675.00	50,957.00
		PHYSICS ASTRONOMY & MAT SCI	REED MICHAEL D	2030	A873	ASSOC PROFESSOR	100	45,900.00	50,743.00
		PHYSICS ASTRONOMY & MAT SCI	BAKER REBECCA A	2100	A867	INSTRUCTOR	100	37,628.00	38,850.00
		PHYSICS ASTRONOMY & MAT SCI	(REPL GIETZEN)	2114	P194	LABORATORY SUPERVSR CNAS		25,968.00	
		PHYSICS ASTRONOMY & MAT SCI	TEYE-MENSAH RANDY	2114	P194	LABORATORY SUPERVSR CNAS	100		28,660.00
		PHYSICS ASTRONOMY & MAT SCI	BROERMAN JAMES G	2150	A861	PROFESSOR	100	87,307.00	89,538.00
		PHYSICS ASTRONOMY & MAT SCI	PATTERSON ROBERT S	2150	A863	PROFESSOR	100	66,237.00	68,832.00
		PHYSICS ASTRONOMY & MAT SCI	THOMAS WILLIAM E	2150	A864	PROFESSOR	100	61,083.00	64,137.00
		PHYSICS ASTRONOMY & MAT SCI	WHITAKER ROBERT J	2150	A865	PROFESSOR	100	69,535.00	71,327.00
		PHYSICS ASTRONOMY & MAT SCI	WOLF GEORGE W	2150	A866	PROFESSOR	100	73,663.00	76,543.00
		PHYSICS ASTRONOMY & MAT SCI	HUANG SHYANG	2150	A868	PROFESSOR	100	56,655.00	58,977.00
		PHYSICS ASTRONOMY & MAT SCI	MAYANOVIC ROBERT A	2150	A871	PROFESSOR	100	56,545.00	59,136.00
		PHYSICS ASTRONOMY & MAT SCI	REDD EMMETT R	2150	A884	PROFESSOR	100	59,792.00	65,124.00
		PHYSICS ASTRONOMY & MAT SCI	RIOS LAURA E	3525	P195	ADMIN SECRETARY	100	18,996.00	20,431.00
		PHYSICS ASTRONOMY & MAT SCI	CAMPBELL CORBIN T	5057	P216	ELECTRONICS TECHNICAN I,	100	32,232.00	33,521.00
06	1015110640						1,800	969,382.00	1,012,328.00
06	1015210610	CTR FOR SCIENTIFIC RESEARCH	(REPL JAYANETTI)	2220	A903	TERM ASST RESEARCH PROF		28,000.00	
		CTR FOR SCIENTIFIC RESEARCH	GUPTA RAM K	2220	A903	TERM ASST RESEARCH PROF	100		28,000.00
		CTR FOR SCIENTIFIC RESEARCH	WATERMAN BONNIE F	5128	P187	DISTRIBUTED USER SUPP SPC		36,732.00	
		CTR FOR SCIENTIFIC RESEARCH	(REPL WATERMAN)	5128	P187	DISTRIBUTED USER SUPP SPC	100		30,792.00
06	1015210610						200	64,732.00	58,792.00
06	1015210620	FRUIT SCIENCE	(REPL MOORE)	1037	A904	ASSOC DEAN		90,000.00	
		FRUIT SCIENCE	ONWUEME INNOCENT CHUKUMA	1037	A904	ASSOC DEAN	100		94,509.00
		FRUIT SCIENCE	WALDSTEIN DANIEL E	2022	A905	ASST RESEARCH PROFESSOR		49,939.00	
		FRUIT SCIENCE	(REPL WALDSTEIN)	2022	A905	ASST RESEARCH PROFESSOR	100		50,000.00
		FRUIT SCIENCE	WILKER KARL L	2032	A906	ASSOC RESEARCH PROFESSOR	100	60,585.00	63,393.00
		FRUIT SCIENCE	KOVACS LASZLO G	2032	A908	ASSOC RESEARCH PROFESSOR	100	57,902.00	60,725.00
		FRUIT SCIENCE	QIU WENPING	2032	A909	ASSOC RESEARCH PROFESSOR	100	54,084.00	56,821.00
		FRUIT SCIENCE	KAPS MARTIN L	2152	A907	RESEARCH PROFESSOR	100	65,887.00	67,719.00
		FRUIT SCIENCE	TURNER PAMELA JANE	3536	P207	EXEC ASST	100	22,632.00	25,120.00
		FRUIT SCIENCE	MAYER PAMELA A	3563	P208	OUTREACH & PUBLICATIONS S	100	28,224.00	30,321.00
		FRUIT SCIENCE	AVERY JR JOHN D	9130	P201	RESEARCH ASSOCIATE	100	39,211.00	41,230.00
		FRUIT SCIENCE	ODNEAL MARILYN B	9131	P202	HORTICULTURE OUTREACH ADV	100	44,686.00	46,928.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 20006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
06	1015210620	FRUIT SCIENCE	FUNG RAYMOND WAI MAN	9135	P203	POSTDOC RESEARCH ASSOCIAT	100	25,960.00	31,913.00
		FRUIT SCIENCE	BYERS PATRICK L	9176	P206	FRUIT GROWER ADVISOR	100	42,009.00	44,242.00
		FRUIT SCIENCE	FROZEN POSITION '04	9195	P209	LABORATORY TECHNICIAN			
		FRUIT SCIENCE	LYNCH MICHAEL J	9265	P210	FIELD & MAINTENANCE WORKE	100	19,836.00	21,566.00
		FRUIT SCIENCE	ATCHISON JACK D	9265	P211	FIELD & MAINTENANCE WORKE	100	21,696.00	22,876.00
		FRUIT SCIENCE	EMERY JEREMY JAMES	9265	P212	FIELD & MAINTENANCE WORKE	100	18,996.00	20,692.00
		FRUIT SCIENCE	STOUT RANDY JOE	9265	P213	FIELD & MAINTENANCE WORKE	100	20,772.00	22,540.00
		FRUIT SCIENCE	WRIGHT JR JOSEPH D	9266	P214	VEHICLE & EQUIP MECHANIC	100	27,012.00	27,193.00
06	1015210620						1,700	689,431.00	727,788.00
06	1015210625	MIDWEST VITICULTURE CENTER	(REPL WEIBEL)	9185	E656	ENOLOGY ADVISOR	50	18,207.00	18,207.00
		MIDWEST VITICULTURE CENTER	ODNEAL JR CLAYTON J	9267	P189	CELLAR TECHNICIAN	100	27,012.00	27,193.00
06	1015210625						150	45,219.00	45,400.00
06	1015210630	BULL SHOALS FIELD STATION	(REPL PATTINSON)	5970	E668	RESEARCH SPECIALIST		1,980.00	
		BULL SHOALS FIELD STATION	PRUSSIA CELESTE M	5970	P188	RESEARCH SPECIALIST	75	17,687.00	18,218.00
06	1015210630						75	19,667.00	18,218.00
06	1015320645	E HIGH SCHOOL	(REPL NORGRN)	2451	P227	ASST DIR CTR SCI RES & ED		24,322.00	
		E HIGH SCHOOL	PUCKETT JAMES L	2458	P204	DIR MVS	100	43,697.00	45,208.00
		E HIGH SCHOOL	GARDNER LORRAINE A	2478	E662	MVS COORDINATING TEACHER			
		E HIGH SCHOOL	(REPL GARDNER)	2478	E662	MVS COORDINATING TEACHER	75		24,322.00
		E HIGH SCHOOL	COSSIBOOM ABBY R	2478	P205	MVS COORDINATING TEACHER	83	32,252.00	33,370.00
		E HIGH SCHOOL	MOFFATT DAVID S	2478	P228	MVS COORDINATING TEACHER	83	40,856.00	42,231.00
		E HIGH SCHOOL	WEBER ANNE M	2478	P229	MVS COORDINATING TEACHER	46	13,401.00	13,804.00
		E HIGH SCHOOL	UNDERLIN NANCY J	3525	P226	ADMIN SECRETARY	100	22,632.00	25,018.00
06	1015320645						487	177,160.00	183,953.00
06	1015320650	WATER INSTITUTE	NEW POSITION	2335	P232	PROJECT SUPV OEWRI		25,000.00	
		WATER INSTITUTE	OWEN MARC R	2335	P232	PROJECT SUPV OEWRI	100		35,020.00
		WATER INSTITUTE	NEW POSITION	2335	P234	PROJECT SUPV OEWRI			
06	1015320650						100	25,000.00	35,020.00
06	1015450610	CNAS MECH SUPPORT/REC SERV	PHILLIPS RAYMOND D	5535	P215	STORES CLERK SCIENCE/MATH	100	25,848.00	27,156.00
		CNAS MECH SUPPORT/REC SERV	HOLMES ROBERT W	5910	P217	EXPERIMENTAL MACHINIST	100	47,844.00	49,526.00
06	1015450610						200	73,692.00	76,682.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
06	1015450620	CNAS ELECTRONIC/COMP SUP SERV	MURPHY MICHAEL JAY	5055	P219	SR ELECTRONICS TECHNICIAN	100	52,272.00	54,109.00
		CNAS ELECTRONIC/COMP SUP SERV	AGEE WILLIAM G	5056	P218	ELECTRONICS TECHNICIAN II	100	50,028.00	51,786.00
06	1015450620						200	102,300.00	105,895.00
06	1015460605	NATL & APP SCI-ADMINISTRATION	BANKS LAWRENCE E	1035	A890	DEAN		105,623.00	
		NATL & APP SCI-ADMINISTRATION	(REPL BANKS)	1035	A890	DEAN	100		105,623.00
		NATL & APP SCI-ADMINISTRATION	CHEEK WILLIAM H	1037	A891	ASSOC DEAN	100	93,799.00	96,659.00
		NATL & APP SCI-ADMINISTRATION	KECK SHIRLEY L	3525	P220	ADMIN SECRETARY		25,848.00	
		NATL & APP SCI-ADMINISTRATION	(REPL KECK)	3525	P220	ADMIN SECRETARY	100		17,388.00
		NATL & APP SCI-ADMINISTRATION	(REPL FOSTER)	3525	P233	ADMIN SECRETARY		19,836.00	
		NATL & APP SCI-ADMINISTRATION	TAYLOR RAMONA A	3525	P233	ADMIN SECRETARY	75		16,471.00
		NATL & APP SCI-ADMINISTRATION	BACHELET KATHIE A	3536	P221	EXEC ASST	100	28,224.00	30,967.00
		NATL & APP SCI-ADMINISTRATION	MCCRORY KENNETH L	5121	P198	INSTRUCTIONAL TECH SUPPOR	100	50,028.00	51,951.00
		NATL & APP SCI-ADMINISTRATION	KENNEDY ROBIN D	5128	P199	DISTRIBUTED USER SUPP SPC	100	36,732.00	39,203.00
06	1015460605						675	360,090.00	358,262.00
06	1015460609	SALARY SAVINGS-CNAS	TO FY07 1% POOL		A486				(12,222.00)
		SALARY SAVINGS-CNAS	TO FY07 1% POOL		A499				(28,828.00)
		SALARY SAVINGS-CNAS	TO 1% POOL		A759				(8,572.00)
		SALARY SAVINGS-CNAS	TO FY07 1% POOL		A786				(36,132.00)
		SALARY SAVINGS-CNAS	TO 1% POOL		A791				(26,269.00)
		SALARY SAVINGS-CNAS	TO FY07 1% POOL		A795				(5,265.00)
		SALARY SAVINGS-CNAS	TO 1% POOL		A823				(8,355.00)
		SALARY SAVINGS-CNAS	TO FY07 1% POOL		A823				(4,187.00)
		SALARY SAVINGS-CNAS	TO 1% POOL		A844				(26,411.00)
		SALARY SAVINGS-CNAS	TO 1% POOL		A852				(26,444.00)
		SALARY SAVINGS-CNAS	FR FY07 1% POOL		A904				1,800.00
		SALARY SAVINGS-CNAS	(REPL JAHNKE)	1020	A786	DEPARTMENT HEAD			79,907.00
		SALARY SAVINGS-CNAS	PLYMATE THOMAS G	1020	A809	DEPARTMENT HEAD			1,540.00
		SALARY SAVINGS-CNAS	(REPL GIEDD)	1020	A860	DEPARTMENT HEAD			86,000.00
		SALARY SAVINGS-CNAS	KAHOL PAWAN K	1020	A860	DEPARTMENT HEAD			(86,000.00)
		SALARY SAVINGS-CNAS	(REPL BANKS)	1035	A890	DEAN			
		SALARY SAVINGS-CNAS	(REPL MOORE)	1037	A904	ASSOC DEAN			90,000.00
		SALARY SAVINGS-CNAS	ONWUEME INNOCENT CHUKUMA	1037	A904	ASSOC DEAN			(91,800.00)
		SALARY SAVINGS-CNAS	(REPL HUITT)	1080	A499	DIR HOSP & RESTAURANT ADM	100		78,828.00
		SALARY SAVINGS-CNAS	(REPL SWALES)	1152	P050	ACAD ADV/RETENTION SPC CO	100		30,440.00
		SALARY SAVINGS-CNAS	(REPL ROBERTSON)	1155	P110	DEPARTMENT ACAD ADVISOR			390.00
		SALARY SAVINGS-CNAS	(REPL GIEDD)	1780	P222	DIR DEVELOPMENT FOR A COL	75		40,193.00
		SALARY SAVINGS-CNAS	RAGAN GAY A	2020	A400	ASST PROFESSOR			(44,000.00)
		SALARY SAVINGS-CNAS	KIM KYOUNGTAE	2020	A783	ASST PROFESSOR			(2,000.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
06	1015460609	SALARY SAVINGS-CNAS	WANEKAYA ADAM K	2020	A791			(45,000.00)
		SALARY SAVINGS-CNAS	LIU HUI	2020	A804			(58,000.00)
		SALARY SAVINGS-CNAS	(REPL MOSKAL)	2020	A813			7.00
		SALARY SAVINGS-CNAS	LUO JUN	2020	A823			(45,250.00)
		SALARY SAVINGS-CNAS	HU CHANGBING	2020	A844			(42,000.00)
		SALARY SAVINGS-CNAS	(REPL GUPTA)	2020	A862			
		SALARY SAVINGS-CNAS	(REPL WALDSTEIN)	2022	A905			(61.00)
		SALARY SAVINGS-CNAS	(REPL PAUL)	2030	A400			50,000.00
		SALARY SAVINGS-CNAS	(REPL MCDOWELL)	2030	A486			12,222.00
		SALARY SAVINGS-CNAS	RIMAL ARBINDRA	2030	A754			
		SALARY SAVINGS-CNAS	WAIT D ALEXANDER	2030	A769			
		SALARY SAVINGS-CNAS	(REPL TRIGG)	2030	A804			63,000.00
		SALARY SAVINGS-CNAS	WINDEL NATHAN L	2114	P136			(25,500.00)
		SALARY SAVINGS-CNAS	SPENCE ANGELA L	2114	P169			(4,000.00)
		SALARY SAVINGS-CNAS	(REPL GIETZEN)	2114	P194			25,968.00
		SALARY SAVINGS-CNAS	TEYE-MENSAH RANDY	2114	P194			(27,893.00)
		SALARY SAVINGS-CNAS	HOPPER TINA-MARIA T	2114	P224			(1,010.00)
		SALARY SAVINGS-CNAS	(REPL JAMES)	2120	A795			39,265.00
		SALARY SAVINGS-CNAS	SHADE KATHRYN A	2120	A795			(34,000.00)
		SALARY SAVINGS-CNAS	(REPL COOMANSINGH)	2120	A817			30,600.00
		SALARY SAVINGS-CNAS	LINDBERG JOHN H	2120	A817			(36,000.00)
		SALARY SAVINGS-CNAS	PUHALLA JANET M	2120	A820			(36,000.00)
		SALARY SAVINGS-CNAS	(REPL STAFFORD)	2120	A844			26,487.00
		SALARY SAVINGS-CNAS	(REPL QUIGLEY)	2120	A852			26,520.00
		SALARY SAVINGS-CNAS	(REPL HAINLINE)	2120	A898			30,000.00
		SALARY SAVINGS-CNAS	SHAND-HAWKINS CAROLYN H	2120	A898			(28,000.00)
		SALARY SAVINGS-CNAS	(REPL VESTAL)	2120	A901			29,638.00
		SALARY SAVINGS-CNAS	AKERS-PORTER TINA M	2120	A901			(28,000.00)
		SALARY SAVINGS-CNAS	STEARMAN CHAD J	2126	A786			(43,775.00)
		SALARY SAVINGS-CNAS	(REPL MILLGOVIC)	2127	A759			43,000.00
		SALARY SAVINGS-CNAS	WALKER ELIZABETH L	2127	A759			(21,500.00)
		SALARY SAVINGS-CNAS	KIM KYOUNGTAE	2127	A783			(43,000.00)
		SALARY SAVINGS-CNAS	MOLL DON L	2150	A770			
		SALARY SAVINGS-CNAS	HAVEL JOHN E	2150	A778			
		SALARY SAVINGS-CNAS	(REPL MATHIS)	2150	A783			52,047.00
		SALARY SAVINGS-CNAS	(REPL SHEETS)	2150	A791			70,269.00
		SALARY SAVINGS-CNAS	SEDAGHAT-HERATI REZA	2150	A796			(533.00)
		SALARY SAVINGS-CNAS	NEW POSITION	2150	A803			(28,000.00)
		SALARY SAVINGS-CNAS	(REPL PLYMATE)	2150	A820			61,302.00
		SALARY SAVINGS-CNAS	(REPL SELF)	2150	A823			56,918.00
		SALARY SAVINGS-CNAS	IOANNIDES DIMITRI	2150	A827			
		SALARY SAVINGS-CNAS	MATHEW GEORGE	2150	A852			(2,413.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
								SALARY	SALARY
06	1015460609	SALARY SAVINGS-CNAS	(REPL JAYANETTI)	2220	A903	TERM ASST RESEARCH PROF			28,000.00
		SALARY SAVINGS-CNAS	GUPTA RAM K	2220	A903	TERM ASST RESEARCH PROF			(28,000.00)
		SALARY SAVINGS-CNAS	OWEN MARC R	2335	P232	PROJECT SUPV OEWRI			(34,000.00)
		SALARY SAVINGS-CNAS	NEW POSITION	2335	P232	PROJECT SUPV OEWRI			34,000.00
		SALARY SAVINGS-CNAS	(REPL NORNGREN)	2451	P227	ASST DIR CTR SCI RES & ED	100		24,322.00
		SALARY SAVINGS-CNAS	(REPL GARDNER)	2478	E662	MVS COORDINATING TEACHER			1,047.00
		SALARY SAVINGS-CNAS	(REPL KEARBAY)	3025	P170	ADMIN CLERK			15,900.00
		SALARY SAVINGS-CNAS	LEGG DONNA LYNN	3025	P170	ADMIN CLERK			(12,465.00)
		SALARY SAVINGS-CNAS	EWER JUDITH M	3025	P174	ADMIN CLERK			3,930.00
		SALARY SAVINGS-CNAS	(REPL LEIGHTON)	3525	P109	ADMIN SECRETARY			25,848.00
		SALARY SAVINGS-CNAS	BRICE DIANA K	3525	P109	ADMIN SECRETARY			(18,156.00)
		SALARY SAVINGS-CNAS	(REPL CRAIN)	3525	P193	ADMIN SECRETARY			(936.00)
		SALARY SAVINGS-CNAS	(REPL TAYLOR)	3525	P196	ADMIN SECRETARY			19,836.00
		SALARY SAVINGS-CNAS	PENTECOST NANCY E	3525	P196	ADMIN SECRETARY			(18,996.00)
		SALARY SAVINGS-CNAS	(REPL KECK)	3525	P220	ADMIN SECRETARY			9,597.00
		SALARY SAVINGS-CNAS	(REPL FOSTER)	3525	P233	ADMIN SECRETARY			19,836.00
		SALARY SAVINGS-CNAS	TAYLOR RAMONA A	3525	P233	ADMIN SECRETARY			(15,840.00)
		SALARY SAVINGS-CNAS	(REPL IKERD)	5068	P180	DIGITAL CARTOGRAPHIC TECH			
		SALARY SAVINGS-CNAS	WATERMAN BONNIE F	5128	P187	DISTRIBUTED USER SUPP SPC			35,148.00
		SALARY SAVINGS-CNAS	(REPL WATERMAN)	5128	P187	DISTRIBUTED USER SUPP SPC			(30,792.00)
		SALARY SAVINGS-CNAS	(REPL PATTISON)	5970	E668	RESEARCH SPECIALIST	11		1,980.00
		SALARY SAVINGS-CNAS	FUNG RAYMOND WAI MAN	9135	P203	POSTDOC RESEARCH ASSOCIAT			(4,640.00)
		SALARY SAVINGS-CNAS	ODNEAL JR CLAYTON J	9267	P189	CELLAR TECHNICIAN			1,164.00
06	1015460609						386		126,704.00
06	1015460610	DEVELOPMENT - CNAS	GIEDD FAITH A	1780	P222	DIR DEVELOPMENT FOR A COL		39,795.00	
06	1015460610							39,795.00	
06							21,473	10,170,031.00	10,568,508.00
							21,473	10,170,031.00	10,568,508.00



**Missouri
State**TM
UNIVERSITY

**OPERATING
FUND**

GRADUATE COLLEGE

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
16	1015111620	INTERNATIONAL STUDIES PROGRAM	98,021.42	148,014.39			1,460.00	2,000.00		2,000.00		10,000.00	19,913.00	10,000.00	45,373.00	193,387.39
	1015111625	PRECOLLEGE ACADEMY AWARD	29,743.00													
	1015111630	PRECOLLEGE ACADEMY	7,368.00													
	1015111632	COLLEGIATE RDG & LEARNING PROG	176,159.91													
	1015111640	GRAD COLLEGE-SUMMER SESSION	1,202.40	9,032.25												9,032.25
	1015111675	FACULTY/STAFF DEV-INTL TRAVEL	25,000.00				25,000.00								25,000.00	25,000.00
	1015111676	SUMMER SCHOOL GA'S		60,064.26												60,064.26
	1015221605	RESEARCH ASSISTANCE	151,046.51	34,834.35	34,450.00		31,550.00	8,000.00		43,000.00					117,000.00	151,834.35
	1015221607	GRADUATE STUDENT TRAVEL	10,000.00				10,000.00								10,000.00	10,000.00
	1015221609	THESIS RESEARCH	40,000.00					40,000.00							40,000.00	40,000.00
	1015221610	SUMMER FELLOWSHIPS	148,015.44	148,249.33												148,249.33
	1015221615	RESEARCH DEVELOPMENT	142,024.91	8,582.18	129,693.00		2,000.00	2,000.00							133,693.00	142,275.18
	1015461609	SALARY SAVINGS-GRAD COLLEGE		(338.79)												(338.79)
	1015461638	FACULTY DEVELOPMENT - GEN ED	5,458.00													
	1015461645	GRADUATE STUDIES ADMINISTRATON	533,600.96	476,858.25	5,000.00	600.00	7,500.00	48,922.00	900.00	16,463.00			10,000.00		89,385.00	566,243.25
	1015461647	GRADUATE ASSISTANT TRAINING	10,282.51	3,380.62			1,000.00	2,500.00		3,000.00			500.00		7,000.00	10,380.62
	1015461649	GRADUATE RECRUITMENT	25,676.00		500.00		2,000.00	18,176.00					5,000.00		25,676.00	25,676.00
	1015461660	ADMINISTRATION MASTERS	121,970.11	95,253.16			3,000.00	6,000.00		5,000.00			4,000.00		18,000.00	113,253.16
16			1,525,569.17	983,930.00	169,643.00	600.00	83,510.00	127,598.00	900.00	69,463.00		10,000.00	39,413.00	10,000.00	511,127.00	1,495,057.00
			1,525,569.17	983,930.00	169,643.00	600.00	83,510.00	127,598.00	900.00	69,463.00		10,000.00	39,413.00	10,000.00	511,127.00	1,495,057.00

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
16	1015111620	INTERNATIONAL STUDIES PROGRAM	95,636.00									18,014.00	7,335.45		12,222.26		14,806.68	148,014.39
	1015111640	GRAD COLLEGE-SUMMER SESSION		7,500.00									573.75		958.50			9,032.25
	1015111676	SUMMER SCHOOL GA'S										60,000.00	64.26					60,064.26
	1015221605	RESEARCH ASSISTANCE								7,700.00		27,020.00	114.35					34,834.35
	1015221610	SUMMER FELLOWSHIPS		123,100.00									9,417.15		15,732.18			148,249.33
	1015221615	RESEARCH DEVELOPMENT										8,573.00	9.18					8,582.18
	1015461609	SALARY SAVINGS-GRAD COLLEGE											(338.77)		(0.02)			(338.79)
	1015461645	GRADUATE STUDIES ADMINISTRATOR	346,677.00							6,300.00		24,206.00	25,327.00		44,305.29		30,042.96	476,858.25
	1015461647	GRADUATE ASSISTANT TRAINING										3,377.00	3.62					3,380.62
	1015461660	ADMINISTRATION MASTERS	7,210.00						69,500.00			11,252.00	5,880.37		921.43		489.36	95,253.16
16			449,523.00	130,600.00					69,500.00	14,000.00		152,442.00	48,386.36		74,139.64		45,339.00	983,930.00
			449,523.00	130,600.00					69,500.00	14,000.00		152,442.00	48,386.36		74,139.64		45,339.00	983,930.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
16	1015111620	INTERNATIONAL STUDIES PROGRAM	PATTERSON PAULA K	1144	P990	STUDY AWAY ADVISOR	100	27,591.00	30,032.00
		INTERNATIONAL STUDIES PROGRAM	CARROLL DANA D	2435	P986	ADMIN ASST TO THE DEAN	100	41,646.00	42,583.00
		INTERNATIONAL STUDIES PROGRAM	GREEN MARIAN E	3525	P987	ADMIN SECRETARY	100	21,696.00	23,021.00
16	1015111620						300	90,933.00	95,636.00
16	1015111632	COLLEGIATE RDG & LEARNING PROG	CROFTS HARRIET	2120	A995	LECTURER		30,203.00	
		COLLEGIATE RDG & LEARNING PROG	THOMAS BETTY J	2479	A996	CRD DEVELOPMENTAL READING		39,002.00	
16	1015111632							69,205.00	
16	1015461609	SALARY SAVINGS-GRAD COLLEGE	UC SAVINGS		A992				(99,664.00)
		SALARY SAVINGS-GRAD COLLEGE	UC SAVINGS		A995				(30,203.00)
		SALARY SAVINGS-GRAD COLLEGE	UC SAVINGS		A996				(39,002.00)
		SALARY SAVINGS-GRAD COLLEGE	UC SAVINGS		P983				(12,772.00)
		SALARY SAVINGS-GRAD COLLEGE	LAWRENCE CURTIS P	1035	A992	DEAN			99,664.00
		SALARY SAVINGS-GRAD COLLEGE	(REPL WOOD)	1145	P983	ACAD ADVISOR			275.00
		SALARY SAVINGS-GRAD COLLEGE	(REPL CROFTS)	2120	A995	LECTURER			30,203.00
		SALARY SAVINGS-GRAD COLLEGE	(REPL MARTY)	2411	P992	DIR STUDENT SUCCESS			46,997.00
		SALARY SAVINGS-GRAD COLLEGE	WOOD MICHAEL B	2411	P992	DIR STUDENT SUCCESS			(42,000.00)
		SALARY SAVINGS-GRAD COLLEGE	NEW POSITION	2412	P993	DIR WRITING CENTER			38,000.00
		SALARY SAVINGS-GRAD COLLEGE	FRIZELL MICHAEL L	2412	P993	DIR WRITING CENTER			(38,000.00)
		SALARY SAVINGS-GRAD COLLEGE	(REPL THOMAS)	2479	A996	CRD DEVELOPMENTAL READING			39,002.00
		SALARY SAVINGS-GRAD COLLEGE	(REPL SEARS)	3025	P991	ADMIN CLERK			22,632.00
		SALARY SAVINGS-GRAD COLLEGE	RADCLIFFE SUZANNE E	3025	P991	ADMIN CLERK			(15,900.00)
		SALARY SAVINGS-GRAD COLLEGE	(REPL COATNEY)	3525	P985	ADMIN SECRETARY			18,156.00
		SALARY SAVINGS-GRAD COLLEGE	ROESSLER LORI D	3525	P985	ADMIN SECRETARY			(17,388.00)
16	1015461609								
16	1015461638	FACULTY DEVELOPMENT - GEN ED	FRIZELL MICHAEL L	2120	A994	LECTURER		30,203.00	
16	1015461638							30,203.00	
16	1015461645	GRADUATE STUDIES ADMINISTRATON	BUSHMAN BARBARA A	1037	A981	ASSOC DEAN	100	86,562.00	90,424.00
		GRADUATE STUDIES ADMINISTRATON	EINHELLIG FRANK A	1049	A980	ASSOC PROVOST	100	106,514.00	115,000.00
		GRADUATE STUDIES ADMINISTRATON	BUSHMAN TOBIN E	1056	P307	CRD GRADUATE ADMISSIONS &	100	33,293.00	39,869.00
		GRADUATE STUDIES ADMINISTRATON	COORTS CARLA J	1057	P245	ADMIN ASST GRADUATE COLLE	100	36,414.00	39,083.00
		GRADUATE STUDIES ADMINISTRATON	MURPHY VALERIE ANN	3525	P306	ADMIN SECRETARY	100	25,848.00	28,357.00
		GRADUATE STUDIES ADMINISTRATON	GRAHAM CHRISTY L	3540	P308	GRADUATE COLLEGE ASSOCIAT	100	30,792.00	33,944.00
16	1015461645						600	319,423.00	346,677.00

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
16	1015461660	ADMINISTRATION MASTERS	BOURHIS JOHN STANLEY	2150	A035	PROFESSOR	10	12,713.00	7,210.00
16	1015461660						10	12,713.00	7,210.00
16							910	522,477.00	449,523.00
							910	522,477.00	449,523.00



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OPERATING
FUND

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MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
07	1015410709	SALARY SAVINGS-LIBRARY		7,490.57												7,490.57
	1015410710	LIBRARY - ADMINISTRATION	3,269,183.63	3,303,292.21	3,000.00		4,959.00	34,967.00	1,000.00							43,926.00
	1015410713	LIBRARY-ELECTRONIC ACCESS	180,760.00			1,200.00		10,000.00	44,000.00	125,560.00						180,760.00
	1015410715	LIBRARY - MATERIALS	1,820,132.00					72,667.00		1,747,465.00						1,820,132.00
	1015410725	LIBRARY - SUMMER SESSION	128,744.57	116,696.67												116,696.67
07			5,398,820.20	3,427,479.45	3,000.00	1,200.00	4,959.00	117,634.00	45,000.00	1,873,025.00					2,044,818.00	5,472,297.45
			5,398,820.20	3,427,479.45	3,000.00	1,200.00	4,959.00	117,634.00	45,000.00	1,873,025.00					2,044,818.00	5,472,297.45

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
07	1015410709	SALARY SAVINGS-LIBRARY	3,394.00										259.64		9,237.91	(5,400.98)		7,490.57
	1015410710	LIBRARY - ADMINISTRATION	2,312,876.00			2,870.00				216,013.00		6,756.00	179,132.73		268,840.65	16,631.69	300,172.14	3,303,292.21
	1015410725	LIBRARY - SUMMER SESSION		96,900.00									7,412.85		12,383.82			116,696.67
07			2,316,270.00	96,900.00		2,870.00				216,013.00		6,756.00	186,805.22		290,462.38	11,230.71	300,172.14	3,427,479.45
			2,316,270.00	96,900.00		2,870.00				216,013.00		6,756.00	186,805.22		290,462.38	11,230.71	300,172.14	3,427,479.45

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSITION	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT			LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
07	1015410709	SALARY SAVINGS-LIBRARY	TO FY07 1% POOL		A947			(1,110.00)
		SALARY SAVINGS-LIBRARY	TO FY07 1% POOL		A951			(1,620.00)
		SALARY SAVINGS-LIBRARY	TO FY07 1% POOL		A958			(4,000.00)
		SALARY SAVINGS-LIBRARY	TO FY07 1% POOL		P254			(4,944.00)
		SALARY SAVINGS-LIBRARY	TO FY07 1% POOL		P279			(24,446.00)
		SALARY SAVINGS-LIBRARY	TO 1% POOL		P281			(20,772.00)
		SALARY SAVINGS-LIBRARY	(REPL MOULAISON)	2020	A947	ASST PROFESSOR		31,110.00
		SALARY SAVINGS-LIBRARY	CAMPBELL DONNA R	2020	A947	ASST PROFESSOR		(30,000.00)
		SALARY SAVINGS-LIBRARY	(REPL WENDT)	2020	A951	ASST PROFESSOR		31,620.00
		SALARY SAVINGS-LIBRARY	WIECHERT RAEGAN N	2020	A951	ASST PROFESSOR		(30,000.00)
		SALARY SAVINGS-LIBRARY	(REPL STEHLE)	2020	A958	ASST PROFESSOR		44,000.00
		SALARY SAVINGS-LIBRARY	LAMBERT JOSHUA D	2020	A958	ASST PROFESSOR		(40,000.00)
		SALARY SAVINGS-LIBRARY	(REPL TURVEY)	2030	A953	ASSOC PROFESSOR		
		SALARY SAVINGS-LIBRARY	JONES CHERYL GUDMUNDSON	2030	A965	ASSOC PROFESSOR		
		SALARY SAVINGS-LIBRARY	ARNOLD MARK DAVID	5139	P248	WEB PROGRAMMER/ANALYST		2,184.00
		SALARY SAVINGS-LIBRARY	(REPL JAMES)	5207	P278	ARCHIVES SPECIALIST		23,676.00
		SALARY SAVINGS-LIBRARY	GIESELMAN-HOLTHAUS TRACIE	5207	P278	ARCHIVES SPECIALIST		(21,696.00)
		SALARY SAVINGS-LIBRARY	(REPL GARRISON)	5245	P254	MICROFORMS SUPERVISOR		30,792.00
		SALARY SAVINGS-LIBRARY	NEUSCHWANDER NATHAN M	5245	P254	MICROFORMS SUPERVISOR		(25,848.00)
		SALARY SAVINGS-LIBRARY	(REPL NEUSCHWANDER)	5260	P279	LIBRARY ASSISTANT I		23,676.00
		SALARY SAVINGS-LIBRARY	(REP TASKER)	5260	P281	LIBRARY ASSISTANT I		20,772.00
		SALARY SAVINGS-LIBRARY	HUDSON NANCY J	5266	P263	LIBRARY ASSOC I ACQUISITI		
07	1015410709							3,394.00
07	1015410710	LIBRARY - ADMINISTRATION	MACKAY NEOSHA A	1037	A942	ASSOC DEAN	100	90,319.00
		LIBRARY - ADMINISTRATION	MERRELL DONNA J	1780	P090	DIR DEVELOPMENT FOR A COL	50	26,010.00
		LIBRARY - ADMINISTRATION	(REPL MOULAISON)	2020	A947	ASST PROFESSOR		31,110.00
		LIBRARY - ADMINISTRATION	CAMPBELL DONNA R	2020	A947	ASST PROFESSOR	100	30,675.00
		LIBRARY - ADMINISTRATION	DE LONG EDWARD J	2020	A949	ASST PROFESSOR	100	44,468.00
		LIBRARY - ADMINISTRATION	DUGAN CHARLOTTE A	2020	A950	ASST PROFESSOR	100	39,929.00
		LIBRARY - ADMINISTRATION	(REPL WENDT)	2020	A951	ASST PROFESSOR		31,620.00
		LIBRARY - ADMINISTRATION	WIECHERT RAEGAN N	2020	A951	ASST PROFESSOR	100	30,675.00
		LIBRARY - ADMINISTRATION	GALE CRYSTAL D	2020	A952	ASST PROFESSOR	100	30,396.00
		LIBRARY - ADMINISTRATION	REEDER OTTIE L	2020	A955	ASST PROFESSOR	100	34,273.00
		LIBRARY - ADMINISTRATION	STEWART BYRON	2020	A956	ASST PROFESSOR	100	58,691.00
		LIBRARY - ADMINISTRATION	WINWARD KYLE D	2020	A957	ASST PROFESSOR	100	31,416.00
		LIBRARY - ADMINISTRATION	(REPL STEHLE)	2020	A958	ASST PROFESSOR		44,000.00
		LIBRARY - ADMINISTRATION	LAMBERT JOSHUA D	2020	A958	ASST PROFESSOR	100	40,900.00
		LIBRARY - ADMINISTRATION	FROZEN POSITION '04	2020	A959	ASST PROFESSOR		
		LIBRARY - ADMINISTRATION	ADAMS DAVID L	2020	A960	ASST PROFESSOR	100	63,672.00
		LIBRARY - ADMINISTRATION	BORNEMAN DEA A	2020	A963	ASST PROFESSOR	100	32,232.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	TITLE		TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
07	1015410710	LIBRARY - ADMINISTRATION	STEWART TAMMY R	2020	A964	ASST PROFESSOR	100	32,263.00	34,228.00
		LIBRARY - ADMINISTRATION	EVANS BETTY S	2020	A967	ASST PROFESSOR	100	34,442.00	36,895.00
		LIBRARY - ADMINISTRATION	BEISSWENGER DONALD A	2030	A944	ASSOC PROFESSOR	100	40,231.00	42,463.00
		LIBRARY - ADMINISTRATION	COOMBS JAMES	2030	A948	ASSOC PROFESSOR	100	49,022.00	50,493.00
		LIBRARY - ADMINISTRATION	TURVEY MICHELLE R	2030	A953	ASSOC PROFESSOR		44,000.00	
		LIBRARY - ADMINISTRATION	(REPL TURVEY)	2030	A953	ASSOC PROFESSOR	100		44,000.00
		LIBRARY - ADMINISTRATION	RICHARDS DAVID E	2030	A961	ASSOC PROFESSOR	100	48,091.00	49,702.00
		LIBRARY - ADMINISTRATION	PROCTOR EDWARD S	2030	A962	ASSOC PROFESSOR	100	44,114.00	45,438.00
		LIBRARY - ADMINISTRATION	JONES CHERYL GUDMUNDSON	2030	A965	ASSOC PROFESSOR	100	37,296.00	41,328.00
		LIBRARY - ADMINISTRATION	TEGHTMEYER SUZANNE R	2030	A966	ASSOC PROFESSOR	100	39,732.00	44,552.00
		LIBRARY - ADMINISTRATION	HORNY KAREN L	2085	A941	DEAN LIBRARY SERVICES	100	97,856.00	101,058.00
		LIBRARY - ADMINISTRATION	CLINE LYNN S	2150	A943	PROFESSOR	100	76,038.00	78,585.00
		LIBRARY - ADMINISTRATION	PETTY JENNY B	2150	A945	PROFESSOR	100	61,978.00	65,335.00
		LIBRARY - ADMINISTRATION	MCCROSKEY MARILYN J	2150	A946	PROFESSOR	100	54,884.00	56,531.00
		LIBRARY - ADMINISTRATION	STEFKA JOYCE E	3536	P246	EXEC ASST	100	28,224.00	29,623.00
		LIBRARY - ADMINISTRATION	EVANS VICKI D	4015	P247	SR ACCOUNTING CLERK	100	28,224.00	29,623.00
		LIBRARY - ADMINISTRATION	JORDAN ROBERT W	5128	P277	DISTRIBUTED USER SUPP SPC	100	45,780.00	47,195.00
		LIBRARY - ADMINISTRATION	ARNOLD MARK DAVID	5139	P248	WEB PROGRAMMER/ANALYST	100	50,028.00	49,805.00
		LIBRARY - ADMINISTRATION	BAKER ANNE MARIE	5200	P282	ARCHIVIST	100	35,020.00	39,717.00
		LIBRARY - ADMINISTRATION	VAUGINE SHELLEY L	5201	P283	LIBRARIAN (FIPP)	100	33,293.00	34,042.00
		LIBRARY - ADMINISTRATION	FUHRMAN ANN C	5202	P242	GOVERNMENT DOCUMENT SPC (100	33,293.00	35,673.00
		LIBRARY - ADMINISTRATION	HEWITT JOSEPH W	5203	P241	LIBRARY SYSTEMS SPC	100		45,276.00
		LIBRARY - ADMINISTRATION	(REPL JAMES)	5207	P278	ARCHIVES SPECIALIST		23,676.00	
		LIBRARY - ADMINISTRATION	GIESELMAN-HOLTHAUS TRACIE	5207	P278	ARCHIVES SPECIALIST	100		22,542.00
		LIBRARY - ADMINISTRATION	MCCARTY PEGGY A	5221	P251	LIBRARY DATABASE SPECIALI	100	32,232.00	33,892.00
		LIBRARY - ADMINISTRATION	MOENTNISH SHIRLEY J	5230	P252	OVERDUES & BILLING SUPERV	100	30,792.00	32,379.00
		LIBRARY - ADMINISTRATION	GARRISON RITA I	5245	P254	MICROFORMS SUPERVISOR		30,792.00	
		LIBRARY - ADMINISTRATION	NEUSCHWANDER NATHAN M	5245	P254	MICROFORMS SUPERVISOR	100		26,905.00
		LIBRARY - ADMINISTRATION	SILER ESTHER I	5250	P255	CIRC/SHELVING SUPERVISOR	100	35,148.00	36,890.00
		LIBRARY - ADMINISTRATION	WILLIAMS DEBORAH L	5260	P256	LIBRARY ASSISTANT I	100	20,772.00	21,828.00
		LIBRARY - ADMINISTRATION	LAWSON JEFFREY L	5260	P257	LIBRARY ASSISTANT I	100	21,696.00	22,583.00
		LIBRARY - ADMINISTRATION	SWIGERT DWAYNE A	5260	P258	LIBRARY ASSISTANT I	100	25,848.00	27,178.00
		LIBRARY - ADMINISTRATION	NEUSCHWANDER NATHAN M	5260	P279	LIBRARY ASSISTANT I		23,676.00	
		LIBRARY - ADMINISTRATION	(REPL TASKER)	5260	P281	LIBRARY ASSISTANT I		20,772.00	
		LIBRARY - ADMINISTRATION	OCONNOR RHONDA R	5265	P244	LIBRARY ASSOCIATE I	100	25,848.00	26,905.00
		LIBRARY - ADMINISTRATION	LANZA BRUCE G	5265	P249	LIBRARY ASSOCIATE I	100	28,224.00	29,623.00
		LIBRARY - ADMINISTRATION	DURDEN KAREN G	5265	P253	LIBRARY ASSOCIATE I	100	25,848.00	26,905.00
		LIBRARY - ADMINISTRATION	ALLARD GINGER S	5265	P259	LIBRARY ASSOCIATE I	100	28,224.00	29,678.00
		LIBRARY - ADMINISTRATION	MCEOWEN-LEVANGIE LISA L	5265	P260	LIBRARY ASSOCIATE I	100	28,224.00	29,713.00
		LIBRARY - ADMINISTRATION	PONDER SHEILA A	5265	P261	LIBRARY ASSOCIATE I	100	28,224.00	29,623.00
		LIBRARY - ADMINISTRATION	WIGHT JANET M	5265	P262	LIBRARY ASSOCIATE I	100	28,224.00	29,623.00
		LIBRARY - ADMINISTRATION	YIN HONGJUN	5265	P265	LIBRARY ASSOCIATE I	100	23,676.00	24,645.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
07	1015410710	LIBRARY - ADMINISTRATION	HOLMER NANCY J	5265	P266	LIBRARY ASSOCIATE I	100	28,224.00	29,678.00
		LIBRARY - ADMINISTRATION	PATTON TRACY L	5265	P267	LIBRARY ASSOCIATE I	100	28,224.00	29,678.00
		LIBRARY - ADMINISTRATION	FURTAK EMILY E	5265	P269	LIBRARY ASSOCIATE I	100	24,732.00	25,743.00
		LIBRARY - ADMINISTRATION	WRIGHT CATHERINE A	5265	P270	LIBRARY ASSOCIATE I	100	21,696.00	22,583.00
		LIBRARY - ADMINISTRATION	VILLAPIANO PAUL	5265	P280	LIBRARY ASSOCIATE I	100	19,836.00	20,853.00
		LIBRARY - ADMINISTRATION	HUDSON NANCY J	5266	P263	LIBRARY ASSOC I ACQUISITI		25,848.00	
		LIBRARY - ADMINISTRATION	(REPL HUDSON)	5266	P263	LIBRARY ASSOC I ACQUISITI	100		25,848.00
		LIBRARY - ADMINISTRATION	EDWARDS CHRISTINE J	5266	P264	LIBRARY ASSOC I ACQUISITI	100	20,772.00	22,554.00
		LIBRARY - ADMINISTRATION	REICHLING SUSANNA B	5267	P268	LIBRARY ASSOCIATE II	100	22,632.00	23,557.00
		LIBRARY - ADMINISTRATION	HANKINS AMY D	5267	P271	LIBRARY ASSOCIATE II	100	27,012.00	27,890.00
		LIBRARY - ADMINISTRATION	CONLON SHANNON L	5267	P272	LIBRARY ASSOCIATE II	100	28,224.00	29,378.00
		LIBRARY - ADMINISTRATION	RAGSDALE CHANSOUK D	5290	P273	REFERENCE ASSOCIATE	100	30,792.00	32,319.00
07	1015410710						6,050	2,231,833.00	2,312,876.00
07							6,050	2,231,833.00	2,316,270.00
							6,050	2,231,833.00	2,316,270.00



**Missouri
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**OPERATING
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PROVOST

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
08	1015110805	FY07 DEC PKG POS-PROVOST		574,189.50												574,189.50
	1015110806	FUTURES INITIATIVE											700,000.00		700,000.00	700,000.00
	1015110807	FIGHTING FUND											50,000.00		50,000.00	50,000.00
	1015110810	STUDENT SUCCESS	150,366.95	294,456.79	498.00	350.00	1,500.00	7,000.00	500.00	6,000.00	1,000.00		657.00		17,505.00	311,961.79
	1015110815	HONORS COLLEGE	352,133.06	235,991.19				15,500.00							15,500.00	251,491.19
	1015110820	FACULTY ROLES & REWARDS	195,391.21	243,833.71												243,833.71
	1015110830	ACADEMIC EQUIPMENT	787,733.72	57,743.95	732,338.00										732,338.00	790,081.95
	1015110833	WRITING CENTER	88,728.44	83,558.87			1,500.00			4,000.00			2,500.00		8,000.00	91,558.87
	1015110835	ACADEMIC PER COURSE	36,950.86	36,950.86												36,950.86
	1015110860	CITIZENSHIP & SERVICE LEARNING	199,408.22	159,423.14	1,500.00	750.00	4,000.00	12,500.00		4,000.00			18,100.00		40,850.00	200,273.14
	1015110895	ACADEMIC RESERVE											377,190.00		377,190.00	377,190.00
	1015110896	CONT ED FUNDING INITIATIVES											845,537.00		845,537.00	845,537.00
	1015210855	OZARKS PUBLIC HEALTH INSTITUTE	15,938.70	11,267.05			1,000.00	2,000.00		2,000.00					5,000.00	16,267.05
	1015320810	PUBLIC AFFAIRS WEEK	16,000.00										10,000.00		10,000.00	10,000.00
	1015320820	PUBLIC AFFAIRS CONFERENCE	125,000.00										98,005.00		98,005.00	98,005.00
	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	456,377.07	404,934.29	16,000.00	16,000.00	25,300.00	3,000.00		3,166.00					63,466.00	468,400.29
	1015460805	OFFICE OF THE PROVOST	648,786.96	704,399.07	5,253.00	839.00	6,500.00	20,500.00	200.00	5,000.00	500.00			20,559.00	59,351.00	763,750.07
	1015460806	ASSISTANT TO PROVOST	110,253.36	128,609.38	6,000.00		13,000.00								90,000.00	218,609.38
	1015460807	MO PUBLIC AFFAIRS ACADEMY													36,810.00	36,810.00
	1015460808	ADVISEMENT CENTER	398,108.03	388,345.03			3,260.00	12,264.00	500.00	7,730.00				8,899.00	32,653.00	420,998.03
	1015460809	SALARY SAVINGS-PROVOST		66,357.37												66,357.37
	1015460810	ACAD CONSULTANTS/ACCREDITATION	40,000.00										40,000.00		40,000.00	40,000.00
	1015460811	UNDERGRADUATE PROGRAMS	478,812.27	211,513.81		1,500.00	5,500.00	10,726.00	510.00	2,200.00					20,436.00	231,949.81
	1015460820	COMPUTER LITERACY	48,727.47	50,763.63												50,763.63
	1015460825	CANDIDATE RECRUITMENT	80,000.00				60,000.00	15,000.00		5,000.00					80,000.00	80,000.00
	1015460834	ACADEMIC DEVELOPMENT CENTER	191,084.38	141,335.13									37,201.00		37,201.00	178,536.13
	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	237,345.17	158,400.34	2,250.00		2,700.00	24,300.00	450.00	54,900.00			500.00		85,100.00	243,500.34
	1015460836	FUNDING FOR RESULTS	50,000.00										40,000.00		40,000.00	40,000.00
	1015460837	FACULTY DEVELOPMENT	170,829.42	20,622.06									150,808.00		150,808.00	171,430.06
	1015460850	SUMMER SESSION ADMINISTRATION	247,746.42	154,918.89												154,918.89
	1015520805	PERFORMING ARTS SERIES	10,000.00							10,000.00					10,000.00	10,000.00
	1015520806	MISSOURI CAMPUS COMPACT	301,246.74	60,373.05	5,000.00								90,454.00		95,454.00	155,827.05
	1015610805	FACULTY SENATE	46,878.90	41,957.90	300.00	170.00	700.00	5,300.00		180.00			130.00		6,930.00	48,887.90
	1015610810	INSTITUTIONAL RESEARCH	217,944.80	190,972.68	600.00		2,000.00	5,525.00	200.00				13,706.00		22,031.00	213,003.68
	1015650810	COMMENCEMENT	72,673.00					52,673.00		17,000.00		3,000.00			72,673.00	72,673.00
08			5,774,465.15	4,420,917.69	769,739.00	19,609.00	126,960.00	186,288.00	2,360.00	121,176.00	1,650.00	3,000.00	2,612,056.00		3,842,838.00	8,263,755.69
			5,774,465.15	4,420,917.69	769,739.00	19,609.00	126,960.00	186,288.00	2,360.00	121,176.00	1,650.00	3,000.00	2,612,056.00		3,842,838.00	8,263,755.69

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
08	1015110805	FY07 DEC PKG POS-PROVOST	446,676.00										34,170.71		46,861.19	6,272.00	40,209.60	574,189.50
	1015110810	STUDENT SUCCESS	69,988.00		153,000.00					4,000.00		31,506.00	17,136.69		8,944.46		9,881.64	294,456.79
	1015110815	HONORS COLLEGE	30,627.00		172,000.00							9,006.00	15,510.62		3,914.13		4,933.44	235,991.19
	1015110820	FACULTY ROLES & REWARDS						226,506.00					17,327.71					243,833.71
	1015110830	ACADEMIC EQUIPMENT	43,833.00										3,353.22		5,601.85		4,955.88	57,743.95
	1015110833	WRITING CENTER	38,855.00							8,342.40		24,594.00	3,091.29		4,965.66		3,710.52	83,558.87
	1015110835	ACADEMIC PER COURSE			34,325.00								2,625.86					36,950.86
	1015110860	CITIZENSHIP & SERVICE LEARNING	98,472.00										7,560.95		12,584.71		14,811.48	159,423.14
	1015210855	OZARKS PUBLIC HEALTH INSTITUTE											12.05					11,267.05
	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	264,597.00							50,000.00	1,000.00		20,872.79		33,815.46		34,649.04	404,934.29
	1015460805	OFFICE OF THE PROVOST	537,293.00					21,000.00		3,300.00			35,995.77		71,349.82		35,460.48	704,399.07
	1015460806	ASSISTANT TO PROVOST	91,046.00										6,974.67		11,635.67		9,947.04	128,609.38
	1015460808	ADVISEMENT CENTER	285,125.00						1,000.00	4,295.40			21,936.21		36,438.94		39,549.48	388,345.03
	1015460809	SALARY SAVINGS-PROVOST	52,804.00										1,872.30		6,748.35		4,932.72	66,357.37
	1015460811	UNDERGRADUATE PROGRAMS	157,467.00							2,000.00			12,068.42		20,124.27		19,854.12	211,513.81
	1015460820	COMPUTER LITERACY	38,045.00										2,910.44		4,862.15		4,946.04	50,763.63
	1015460834	ACADEMIC DEVELOPMENT CENTER	102,678.00							4,000.00			9,013.00		7,383.25		13,122.24	141,335.13
	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	97,638.00					12,000.00		1,175.00			15,199.00		8,416.62		9,960.00	158,400.34
	1015460837	FACULTY DEVELOPMENT											20,600.00		22.06			20,622.06
	1015460850	SUMMER SESSION ADMINISTRATION	8,191.00	120,000.00									9,806.61		16,382.80		538.48	154,918.89
	1015520806	MISSOURI CAMPUS COMPACT	46,013.00										3,519.99		5,880.46		4,959.60	60,373.05
	1015610805	FACULTY SENATE	30,381.00							432.30			2,328.95		3,882.69		4,932.96	41,957.90
	1015610810	INSTITUTIONAL RESEARCH	146,177.00										11,182.55		18,681.41		14,931.72	190,972.68
08			2,585,906.00	120,000.00	359,325.00			259,506.00	1,000.00	77,545.10	1,000.00	156,173.00	246,079.73		339,807.98	6,272.00	268,302.88	4,420,917.69
			2,585,906.00	120,000.00	359,325.00			259,506.00	1,000.00	77,545.10	1,000.00	156,173.00	246,079.73		339,807.98	6,272.00	268,302.88	4,420,917.69

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
08	1015110805	FY07 DEC PKG POS-PROVOST	NEW POSITION		A179	MUSIC/VOICE	100		37,000.00
		FY07 DEC PKG POS-PROVOST			A180	DIR COM SOC ISSUES	100		80,000.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION		A332	ENTREPRENEURSHIP	100		88,000.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION		A610	NUTRITION/DIETETICS	100		50,000.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION		A611	EPIDEMIOLOGY	100		75,000.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION		A750	MATERIAL SCIENCE	100		52,500.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION		P327	BUDGET OFFICER	100		40,500.00
		FY07 DEC PKG POS-PROVOST	NEW POSITION	2131	P055	STUDIO SHOP MAINTENANCE S	100		23,676.00
08	1015110805						800		446,676.00
08	1015110810	STUDENT SUCCESS	MARTY MARTY	2411	P992	DIR STUDENT SUCCESS		46,997.00	
		STUDENT SUCCESS	WOOD MICHAEL B	2411	P992	DIR STUDENT SUCCESS	100		42,945.00
		STUDENT SUCCESS	DARST SANDRA L	3525	P976	ADMIN SECRETARY	100	25,848.00	27,043.00
08	1015110810						200	72,845.00	69,988.00
08	1015110815	HONORS COLLEGE	MORRISSET MARCIA V	3536	P989	EXEC ASST	100	28,224.00	30,627.00
08	1015110815						100	28,224.00	30,627.00
08	1015110830	ACADEMIC EQUIPMENT	ALLEN DAVID C	5057	P287	ELECTRONICS TECHNICAN I,	100	41,952.00	43,833.00
08	1015110830						100	41,952.00	43,833.00
08	1015110833	WRITING CENTER	NEW POSITION	2412	P993	DIR WRITING CENTER		38,000.00	
		WRITING CENTER	FRIZELL MICHAEL L	2412	P993	DIR WRITING CENTER	75		38,855.00
08	1015110833						75	38,000.00	38,855.00
08	1015110860	CITIZENSHIP & SERVICE LEARNING	BURTON ELIZABETH C	2402	P293	ASSOC DIR SERVICE LEARNIN	100	37,891.00	39,335.00
		CITIZENSHIP & SERVICE LEARNING	BRADLEY JANET P	2403	P975	PROG CRD SERVICE LEARNING	100	31,212.00	32,728.00
		CITIZENSHIP & SERVICE LEARNING	DOBSON TERESA D	3525	P285	ADMIN SECRETARY	100	24,732.00	26,409.00
08	1015110860						300	93,835.00	98,472.00
08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	LOKIE JR ANDREW P	2408	A954	DIR EDUCATIONAL TECHNOLOG	100	66,856.00	68,560.00
		ETC-EDUCATIONAL TECHNOLOGY CTR	GRANT REBECCA L	3525	P243	ADMIN SECRETARY	100	25,848.00	27,711.00
		ETC-EDUCATIONAL TECHNOLOGY CTR	STEPHENS JEANNE E	5008	P276	GRAPHIC DESIGNER	100	30,792.00	31,885.00
		ETC-EDUCATIONAL TECHNOLOGY CTR	GERKEN ROBERT E	5060	P275	ELECTRONICS TECHNICIAN, M	100	36,732.00	38,125.00
		ETC-EDUCATIONAL TECHNOLOGY CTR	JOHNSON JEFFREY	5061	P611	MEDIA SYSTEMS TECHNICIAN	100	30,792.00	31,993.00
		ETC-EDUCATIONAL TECHNOLOGY CTR	BECK ADAM C	5215	P250	EQUIPMENT LENDING SUPERVIS	100	27,012.00	28,090.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
08	1015430805	ETC-EDUCATIONAL TECHNOLOGY CTR	CARAVELLA DAVID R	5219	P274	MANAGER EDU TECHNOLOGY CE	100	37,000.00	38,233.00
08	1015430805						700	255,032.00	264,597.00
08	1015460805	OFFICE OF THE PROVOST	(REPL SCHMIDT)	0025	A977	PROVOST			
		OFFICE OF THE PROVOST	MCCARTHY BELINDA R	0025	A977	PROVOST	100		197,500.00
		OFFICE OF THE PROVOST	SCHMIDT BRUNO F	0035	A977	VICE PRES ACADEMIC AFF		119,019.00	
		OFFICE OF THE PROVOST	(REPL PULLEY)	1008	A978	ACTING ASSOC PROVOST		104,336.00	
		OFFICE OF THE PROVOST	JAHNKE TAMERA S	1008	A978	ACTING ASSOC PROVOST	100		93,025.00
		OFFICE OF THE PROVOST	PHELPS JEANNE A	1049	A984	ASSOC PROVOST	100	90,329.00	99,775.00
		OFFICE OF THE PROVOST	MCMANUS LOREN M	1671	P294	ACAD TECHNOLOGY ASSOCIATE	100	43,460.00	46,422.00
		OFFICE OF THE PROVOST	HEAVIN MELVA N	3542	P297	EXEC ASST TO THE PROVOST	100	33,636.00	37,826.00
		OFFICE OF THE PROVOST	FROZEN POSITION '04	3570	P316	AA BUDGET SPECIALIST			
		OFFICE OF THE PROVOST	FAHERTY MARLINE M	3571	P295	ADMIN ASSOC OFFICE OF PRO	100	28,224.00	31,372.00
		OFFICE OF THE PROVOST	MASON SALLY A	3572	P296	ACAD STDT SVCS ASSOCIATE	100	28,224.00	31,373.00
08	1015460805						700	447,228.00	537,293.00
08	1015460806	ASSISTANT TO PROVOST	STRONG JOHN T	0020	P682	ASST TO PROVOST PUBLIC AF	100	56,238.00	68,428.00
		ASSISTANT TO PROVOST	NEW POSITION	3536	P666	EXEC ASST		22,632.00	
		ASSISTANT TO PROVOST	MAYER CAROLYN ANN	3536	P666	EXEC ASST	100		22,618.00
08	1015460806						200	78,870.00	91,046.00
08	1015460808	ADVISEMENT CENTER	DAVIS KATHY J	1140	P979	DIR ADVISEMENT CENTER	100	54,393.00	58,760.00
		ADVISEMENT CENTER	MARTINDALE SUSAN L	1145	P980	ACAD ADVISOR	100	30,734.00	33,682.00
		ADVISEMENT CENTER	COOK HARRY B	1145	P981	ACAD ADVISOR	100	36,229.00	37,044.00
		ADVISEMENT CENTER	AUFDEMBRINK AMYMARIE	1145	P982	ACAD ADVISOR	100	29,111.00	31,856.00
		ADVISEMENT CENTER	WOOD MICHAEL B	1145	P983	ACAD ADVISOR		29,111.00	
		ADVISEMENT CENTER	(REPL WOOD)	1145	P983	ACAD ADVISOR	100		30,000.00
		ADVISEMENT CENTER	MCNERNEY M C	1145	P984	ACAD ADVISOR	100	37,425.00	38,267.00
		ADVISEMENT CENTER	FIEDLER CYNTHIA M	1146	P978	TRANSFER ADVISOR	100	36,394.00	37,563.00
		ADVISEMENT CENTER	COATNEY TRICIA L	3525	P985	ADMIN SECRETARY		18,156.00	
		ADVISEMENT CENTER	ROESSLER LORI D	3525	P985	ADMIN SECRETARY	100		17,953.00
08	1015460808						800	271,553.00	285,125.00
08	1015460809	SALARY SAVINGS-PROVOST	FUNDED CENTRALLY		A977				78,481.00
		SALARY SAVINGS-PROVOST	TO FY07 1% POOL		P325				(19,836.00)
		SALARY SAVINGS-PROVOST	UC SAVINGS		P983				12,772.00
		SALARY SAVINGS-PROVOST	MCCARTHY BELINDA R	0025	A977	PROVOST			(197,500.00)
		SALARY SAVINGS-PROVOST	(REPL SCHMIDT)	0035	A977	VICE PRES ACADEMIC AFF			119,019.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
08	1015460809	SALARY SAVINGS-PROVOST	EINHELLIG FRANK A	0095	A980	ACTING PROVOST			
		SALARY SAVINGS-PROVOST	(REPL PULLEY)	1008	A978	ACTING ASSOC PROVOST			104,336.00
		SALARY SAVINGS-PROVOST	JAHNKE TAMERA S	1008	A978	ACTING ASSOC PROVOST			(90,000.00)
		SALARY SAVINGS-PROVOST	PHELPS JEANNE A	1049	A984	ASSOC PROVOST			
		SALARY SAVINGS-PROVOST	BUSHMAN TOBIN E	1056	P307	CRD GRADUATE ADMISSIONS &			(5,347.00)
		SALARY SAVINGS-PROVOST	POSTON TRACEY L	1061	P314	ASSOC DIR SPONSORED RESEA			
		SALARY SAVINGS-PROVOST	(REPL FRIZELL)	2120	A994	LECTURER	100		30,203.00
		SALARY SAVINGS-PROVOST	(REPL LLOYD)	3525	P325	ADMIN SECRETARY			19,836.00
		SALARY SAVINGS-PROVOST	STANEK LAYLA R	3525	P325	ADMIN SECRETARY			(18,996.00)
		SALARY SAVINGS-PROVOST	(REPL STANEK)	3525	P325	ADMIN SECRETARY			19,836.00
08	1015460809						100		52,804.00
08	1015460811	UNDERGRADUATE PROGRAMS	LAWRENCE CURTIS P	1035	A992	DEAN		99,664.00	
		UNDERGRADUATE PROGRAMS	CATAU JOHN CHARLES	1037	A993	ASSOC DEAN	100	84,241.00	88,649.00
		UNDERGRADUATE PROGRAMS	(REPL SEARS)	3025	P991	ADMIN CLERK		22,632.00	
		UNDERGRADUATE PROGRAMS	RADCLIFFE SUZANNE E	3025	P991	ADMIN CLERK	100		16,492.00
		UNDERGRADUATE PROGRAMS	FRITZ GAIL A	3525	P977	ADMIN SECRETARY	100	22,632.00	23,467.00
		UNDERGRADUATE PROGRAMS	JENSEN NANCY A	3536	P988	EXEC ASST	100	28,224.00	28,859.00
08	1015460811						400	257,393.00	157,467.00
08	1015460820	COMPUTER LITERACY	MCCRORY SUE A	1131	A983	COMPUTERS FOR LEARNING CR	100	36,414.00	38,045.00
08	1015460820						100	36,414.00	38,045.00
08	1015460834	ACADEMIC DEVELOPMENT CENTER	SELL GEORGE ROGER	1048	A985	DIR ACAD DEVELOPMENT CENT	100	100,321.00	102,678.00
		ACADEMIC DEVELOPMENT CENTER	(REPL LLOYD)	3525	P325	ADMIN SECRETARY		19,836.00	
		ACADEMIC DEVELOPMENT CENTER	STANEK LAYLA R	3525	P325	ADMIN SECRETARY			
08	1015460834						100	120,157.00	102,678.00
08	1015460835	CTR-ASSESSMENT/INSTRUC SUPPORT	KIRKER MARTHA J	2410	P304	DIR CTR FOR ASSESSMENT	100	66,687.00	69,710.00
		CTR-ASSESSMENT/INSTRUC SUPPORT	KILE CAROLYN A	3525	P305	ADMIN SECRETARY	100	25,848.00	27,928.00
08	1015460835						200	92,535.00	97,638.00
08	1015460850	SUMMER SESSION ADMINISTRATION	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	11	8,011.00	8,191.00
08	1015460850						11	8,011.00	8,191.00
08	1015520806	MISSOURI CAMPUS COMPACT	NEW POSITION	1059	P667	EXEC DIR MO CAMPUS COMPAC			

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
08	1015520806	MISSOURI CAMPUS COMPACT	MACE MELISSA K	1059	P667	EXEC DIR MO CAMPUS COMPAC	100		46,013.00
08	1015520806						100		46,013.00
08	1015610805	FACULTY SENATE	NELSON VIRGINIA R	3536	P311	EXEC ASST	100	28,224.00	30,381.00
08	1015610805						100	28,224.00	30,381.00
08	1015610810	INSTITUTIONAL RESEARCH	LANGSTON PAUL D	1640	P312	DIR INSTITUTION RESEARCH	100	69,610.00	74,584.00
		INSTITUTIONAL RESEARCH	MURPHY DAVID W	1675	P313	RESEARCH ASSOCIATE-I R	100	42,448.00	43,603.00
		INSTITUTIONAL RESEARCH	CANTRELL SHELLEY M	5870	P321	ACAD SCHEDULING COORDINAT	100	27,012.00	27,990.00
08	1015610810						300	139,070.00	146,177.00
08							5,386	2,009,343.00	2,585,906.00
							5,386	2,009,343.00	2,585,906.00



Missouri
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U N I V E R S I T Y

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PRESIDENT

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
12	1015111210	ONE TIME COSTS	37,540.00		20,000.00		15,000.00								35,000.00	35,000.00
	1015321205	OZARKS STUDIES INSTITUTE	41,000.00													
	1015321225	VETERAN'S SUPPORT	5,000.00										5,000.00		5,000.00	5,000.00
	1015611209	SALARY SAVINGS-PRESIDENT		18,170.48												18,170.48
	1015611210	BOARD OF GOVERNORS	89,660.00	40,907.00			10,000.00	34,753.00		3,800.00				200.00	48,753.00	89,660.00
	1015611215	PRESIDENT'S CONTINGENCY	95,695.00													
	1015611220	PRESIDENT'S OFFICE	538,114.71	481,143.38	4,000.00		25,000.00	15,833.00	1,000.00	11,000.00		5,500.00	97,567.00		159,900.00	641,043.38
	1015611225	PRES PRGM ENHANCEMENT	1,600,000.00										3,042,834.00		3,042,834.00	3,042,834.00
	1015611230	STAFF SENATE	1,200.00					1,000.00		200.00			1,000.00		2,200.00	2,200.00
	1015611231	STAFF SENATE-AWARDS PROGRAM											10,900.00		10,900.00	10,900.00
	1015611240	GENERAL COUNSEL	255,329.88	262,317.75	2,000.00	300.00	4,600.00	5,500.00	250.00	500.00	200.00	200.00	4,725.00		18,275.00	280,592.75
	1015631205	PUBLICATIONS	249,377.56	281,499.53		200.00	5,000.00	7,465.00	3,000.00						15,665.00	297,164.53
	1015631210	STAFF AWARDS PROGRAM	25,615.55	505.55						25,000.00			110.00		25,110.00	25,615.55
	1015631226	OFFICE OF EQUITY & DIVERSITY	214,770.84	208,122.35	2,830.00	500.00	2,500.00	2,220.00			4,000.00	500.00	12,250.00		24,800.00	232,922.35
	1015651210	GOVERNMENTAL RELATIONS	25,000.00				7,500.00	11,500.00		3,500.00			2,500.00		25,000.00	25,000.00
	1015651220	EMPLOYEE & COMMUNITY RELATIONS	25,000.00				2,000.00	16,000.00		7,000.00					25,000.00	25,000.00
	1015651230	UNIVERSITY COMMUNICATIONS	183,954.38	172,452.80		200.00	1,500.00	14,467.00					1,000.00		17,167.00	189,619.80
	1015651235	PHOTO SERVICES	114,450.17	116,395.12				971.00					100.00	400.00	1,471.00	117,866.12
	1015651255	UNIVERSITY RELATIONS	212,575.05	194,217.05	7,030.00		5,000.00	7,043.00	100.00		200.00		856.00		20,229.00	214,446.05
12			3,714,283.14	1,775,731.01	35,860.00	1,200.00	78,100.00	116,752.00	4,350.00	51,000.00	4,400.00	6,200.00	3,179,042.00	400.00	3,477,304.00	5,253,035.01
			3,714,283.14	1,775,731.01	35,860.00	1,200.00	78,100.00	116,752.00	4,350.00	51,000.00	4,400.00	6,200.00	3,179,042.00	400.00	3,477,304.00	5,253,035.01

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
12	1015611209	SALARY SAVINGS-PRESIDENT	15,088.00										1,154.24		1,928.24			18,170.48
	1015611210	BOARD OF GOVERNORS							38,000.00				2,907.00					40,907.00
	1015611220	PRESIDENT'S OFFICE	336,301.00					64,599.00		7,539.00			21,266.48		11,387.10	24,445.04	15,605.76	481,143.38
	1015611240	GENERAL COUNSEL	201,180.00					6,000.00					14,811.14		26,477.59		13,849.02	262,317.75
	1015631205	PUBLICATIONS	194,693.00							9,380.00		7,919.00	15,006.55		24,881.74		29,619.24	281,499.53
	1015631210	STAFF AWARDS PROGRAM								500.00			5.55					505.55
	1015631226	OFFICE OF EQUITY & DIVERSITY	151,060.00									11,252.00	11,568.14		19,305.45		14,936.76	208,122.35
	1015651230	UNIVERSITY COMMUNICATIONS	108,470.00							10,000.00			16,865.00		13,862.45		14,828.40	172,452.80
	1015651235	PHOTO SERVICES	79,196.00							11,000.00			6,180.52		10,121.24		9,897.36	116,395.12
	1015651255	UNIVERSITY RELATIONS	145,525.00					6,000.00		2,750.00			10,468.72		19,364.89		10,108.44	194,217.05
12			1,231,513.00					76,599.00	38,000.00	41,169.00		36,036.00	91,795.29		127,328.70	24,445.04	108,844.98	1,775,731.01
			1,231,513.00					76,599.00	38,000.00	41,169.00		36,036.00	91,795.29		127,328.70	24,445.04	108,844.98	1,775,731.01

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
12	1015321220	PUBLIC AFFAIRS CONFERENCE	NEW POSITION	1954	P665	CRD LEADERSHIP DEVELOPMEN		20,000.00	
12	1015321220							20,000.00	
12	1015611209	SALARY SAVINGS-PRESIDENT	STRONG JOHN T	0020	P682	ASST TO PROVOST PUBLIC AF			(10,000.00)
		SALARY SAVINGS-PRESIDENT	MACE MELISSA K	1059	P667	EXEC DIR MO CAMPUS COMPAC			(45,000.00)
		SALARY SAVINGS-PRESIDENT	NEW POSITION	1059	P667	EXEC DIR MO CAMPUS COMPAC			45,000.00
		SALARY SAVINGS-PRESIDENT	(REPL NEW POSITION)	1954	P665	CRD LEADERSHIP DEVELOPMEN			20,000.00
		SALARY SAVINGS-PRESIDENT	(REPL NEW POSITION)	3536	P666	EXEC ASST			22,632.00
		SALARY SAVINGS-PRESIDENT	MAYER CAROLYN ANN	3536	P666	EXEC ASST			(21,696.00)
		SALARY SAVINGS-PRESIDENT	LOCH TERI J	3543	P939	EXEC ASST TO CHIEF OF STA			4,152.00
12	1015611209								15,088.00
12	1015611220	PRESIDENT'S OFFICE	NIETZEL MICHAEL T	0010	P684	PRESIDENT	100	240,000.00	247,200.00
		PRESIDENT'S OFFICE	DENNIS MARILYN M	3551	P685	EXEC ASST TO PRESIDENT	100	42,694.00	45,206.00
		PRESIDENT'S OFFICE	HELVEY BARBARA L	3551	P686	EXEC ASST TO PRESIDENT	100	41,616.00	43,895.00
12	1015611220						300	324,310.00	336,301.00
12	1015611240	GENERAL COUNSEL	BLACK JOHN F	0016	P687	GENERAL COUNSEL	100	107,519.00	110,944.00
		GENERAL COUNSEL	GROVES PENNI M	1005	P689	LEGAL COUNSEL	75	46,920.00	61,233.00
		GENERAL COUNSEL	HEESZEL MARLYS J	3541	P688	PARALEGAL	100	25,848.00	29,003.00
12	1015611240						275	180,287.00	201,180.00
12	1015631205	PUBLICATIONS	FUNDERBURK STACEY L	1735	P901	DIR PUBLICATIONS	100	45,403.00	47,539.00
		PUBLICATIONS	SCHULDT AMY L	1736	P902	ASST DIR PUBLICATIONS	100	32,356.00	34,283.00
		PUBLICATIONS	ADINEGARA VERONICA	5001	P903	SR GRAPHIC DESIGNER	100	29,274.00	30,449.00
		PUBLICATIONS	NEW POSITION	5005	P945	WRITER-EDITOR	100		28,000.00
		PUBLICATIONS	ISACKSON ABBY S	5008	P904	GRAPHIC DESIGNER	100	25,848.00	27,221.00
		PUBLICATIONS	POINDEXTER TERI L	5008	P923	GRAPHIC DESIGNER	100	25,848.00	27,201.00
12	1015631205						600	158,729.00	194,693.00
12	1015631226	OFFICE OF EQUITY & DIVERSITY	LEWIS MILLICENT Y	1690	P703	ASST EQUAL OPPORTUNITY OF	100	48,450.00	50,800.00
		OFFICE OF EQUITY & DIVERSITY	ESTERGARD JANA K	1691	P347	EQUAL OPPORTUNITY OFFICER	100	68,808.00	71,387.00
		OFFICE OF EQUITY & DIVERSITY	SEARLES LISA R	3536	P373	EXEC ASST	100	27,012.00	28,873.00
12	1015631226						300	144,270.00	151,060.00
12	1015651230	UNIVERSITY COMMUNICATIONS	HENDRICKS DONOVAN C	1720	P926	DIR UNIVERSITY COMMUNICAT	100	45,257.00	47,389.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
12	1015651230	UNIVERSITY COMMUNICATIONS	ECKERT ERIC M	1723	P928	PUBLIC RELATIONS SPECIALI	100	26,010.00	26,894.00
		UNIVERSITY COMMUNICATIONS	MOSTYN ANDREA L	5010	P927	ASST DIR UNIVERSITY COMMU	100	32,252.00	34,187.00
12	1015651230						300	103,519.00	108,470.00
12	1015651235	PHOTO SERVICES	WALL JOHN K	1728	P929	DIR PHOTOGRAPHIC SERVICES	100	44,252.00	45,807.00
		PHOTO SERVICES	WHITE KEVIN T	1730	P930	SR PHOTOGRAPHER	100	32,232.00	33,389.00
12	1015651235						200	76,484.00	79,196.00
12	1015651255	UNIVERSITY RELATIONS	KINCAID PAUL K	0017	P938	CHIEF OF STAFF-ASST TO PR	100	109,178.00	112,804.00
		UNIVERSITY RELATIONS	LOCH TERI J	3543	P939	EXEC ASST TO CHIEF OF STA	100	33,636.00	32,721.00
12	1015651255						200	142,814.00	145,525.00
12							2,175	1,150,413.00	1,231,513.00
							2,175	1,150,413.00	1,231,513.00



**Missouri
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U N I V E R S I T Y

**OPERATING
FUND**

INTERNAL AUDIT

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
11	1015611105	INTERNAL AUDITING	270,173.41	268,928.39	1,422.00		3,000.00	2,700.00					600.00		7,722.00	276,650.39
11			270,173.41	268,928.39	1,422.00		3,000.00	2,700.00					600.00		7,722.00	276,650.39
			270,173.41	268,928.39	1,422.00		3,000.00	2,700.00					600.00		7,722.00	276,650.39

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
11	1015611105	INTERNAL AUDITING	206,763.00										15,817.37		26,424.30		19,923.72	268,928.39
11			206,763.00										15,817.37		26,424.30		19,923.72	268,928.39
			206,763.00										15,817.37		26,424.30		19,923.72	268,928.39

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
11	1015611105	INTERNAL AUDITING	MCALLEAR JOHN W	1659	P671	DIR INTERNAL AUDIT		80,000.00	
		INTERNAL AUDITING	(REPL MCALLEAR)	1659	P671	DIR INTERNAL AUDIT	100		80,000.00
		INTERNAL AUDITING	DEWBERRY JANE A	1660	P672	SR INTERNAL AUDITOR	100	46,082.00	47,938.00
		INTERNAL AUDITING	MILLSAP TAMARA L	1660	P673	SR INTERNAL AUDITOR	100	46,805.00	48,699.00
		INTERNAL AUDITING	VINSON PAULA JO	3536	P674	EXEC ASST	100	28,224.00	30,126.00
11	1015611105						400	201,111.00	206,763.00
11	1015611109	SALARY SAVINGS-INTERNAL AUDIT	TO 1% POOL		P671				(5,000.00)
		SALARY SAVINGS-INTERNAL AUDIT	FUNDED CENTRALLY		P671				5,000.00
		SALARY SAVINGS-INTERNAL AUDIT	(REPL MCALLEAR)	1659	P671	DIR INTERNAL AUDIT			
11	1015611109								
11							400	201,111.00	206,763.00
							400	201,111.00	206,763.00



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U N I V E R S I T Y

**OPERATING
FUND**

CHIEF FINANCIAL OFFICER

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
10	1015621005	BURSARS OFFICE	457,656.92	418,939.57	500.00	500.00	1,000.00	11,064.00	4,000.00			4,300.00	175.00		21,539.00	440,478.57
	1015621009	SALARY SAVINGS-CFO		103,503.05												103,503.05
	1015621010	FINANCIAL SERVICES	1,992,988.65	1,773,320.58	10,000.00	500.00	15,000.00	152,663.00	10,000.00	2,000.00			14,000.00		204,163.00	1,977,483.58
	1015631020	GRANTS MANAGEMENT SYSTEM	77,000.00						77,000.00						77,000.00	77,000.00
	1015631042	PROPERTY CONTROL	278,418.11	259,155.09	3,550.00	1,550.00	3,500.00	8,000.00		500.00	500.00	500.00	550.00		18,650.00	277,805.09
	1015631045	PURCHASING	490,708.41	426,092.53	6,500.00	500.00	2,915.00	20,000.00	3,000.00				2,500.00		35,415.00	461,507.53
	1015631050	ZIP CARD	237,083.86	144,153.15	12,000.00	33,000.00	6,000.00	98,000.00			4,000.00			(58,167.00)	94,833.00	238,986.15
	1015711015	INSURANCE & BONDS	336,616.00										336,616.00		336,616.00	336,616.00
10			3,870,471.95	3,125,163.97	32,550.00	36,050.00	28,415.00	289,727.00	94,000.00	2,500.00	4,500.00	4,800.00	353,841.00	(58,167.00)	788,216.00	3,913,379.97
			3,870,471.95	3,125,163.97	32,550.00	36,050.00	28,415.00	289,727.00	94,000.00	2,500.00	4,500.00	4,800.00	353,841.00	(58,167.00)	788,216.00	3,913,379.97

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
10	1015621005	BURSARS OFFICE	299,077.00							2,500.00		6,890.00	22,914.50		38,221.99		49,336.08	418,939.57
	1015621009	SALARY SAVINGS-CFO	77,760.00										5,948.66		9,937.71		9,856.68	103,503.05
	1015621010	FINANCIAL SERVICES	1,282,639.00					6,000.00	26,400.00	8,888.00		25,840.00	100,255.30		164,687.92		158,610.36	1,773,320.58
	1015631042	PROPERTY CONTROL	173,440.00							20,471.00			13,495.24		22,165.61		29,583.24	259,155.09
	1015631045	PURCHASING	316,863.00										24,240.03		40,495.06		44,494.44	426,092.53
	1015631050	ZIP CARD	98,242.00							10,000.00	850.00		7,691.47		12,555.32		14,814.36	144,153.15
10			2,248,021.00					6,000.00	26,400.00	41,859.00	850.00	32,730.00	174,545.20		288,063.61		306,695.16	3,125,163.97
			2,248,021.00					6,000.00	26,400.00	41,859.00	850.00	32,730.00	174,545.20		288,063.61		306,695.16	3,125,163.97

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
10	1015621005	BURSARS OFFICE	WILLSON DOUGLAS B	1510	P616	BURSAR	100	56,806.00	58,984.00
		BURSARS OFFICE	KENNEY PHYLLIS ANN	3525	P617	ADMIN SECRETARY	100	22,632.00	23,987.00
		BURSARS OFFICE	BENTON KIMBERLY S	4415	P618	SR CASHIER	100	25,848.00	27,757.00
		BURSARS OFFICE	POSEY AMY J	4415	P619	SR CASHIER		18,156.00	
		BURSARS OFFICE	WILKINSON SHANNON K	4415	P619	SR CASHIER	100		19,239.00
		BURSARS OFFICE	RUSSELL TERRY L	4415	P620	SR CASHIER	100	22,632.00	23,984.00
		BURSARS OFFICE	MILLER SHIRLEY	4415	P621	SR CASHIER	100	24,732.00	26,208.00
		BURSARS OFFICE	TRANHAM REBECCA S	4415	P622	SR CASHIER	100	25,848.00	27,125.00
		BURSARS OFFICE	BLACKWELL MARGARET F	4415	P623	SR CASHIER	100	25,848.00	27,757.00
		BURSARS OFFICE	GLEGHORN ROBERT	4415	P656	SR CASHIER	100	24,732.00	26,208.00
		BURSARS OFFICE	LONG SHARON L	4430	P655	HEAD CASHIER	100	35,148.00	37,828.00
		BURSARS OFFICE	HARTMAN MARY S	4431	P624	BRANCH MANAGER		27,012.00	
10	1015621005						1,000	309,394.00	299,077.00
10	1015621009	SALARY SAVINGS-CFO	TO FY07 1% POOL		P675				(27,012.00)
		SALARY SAVINGS-CFO	(REPL LANNING)	1350	P358	DIR PROCUREMENT			2,347.00
		SALARY SAVINGS-CFO	(REPL JOHNS)	1410	P361	BUYER			5,954.00
		SALARY SAVINGS-CFO	(REPL TEALE)	1426	P359	CRD PROPERTY CONTROL			45,163.00
		SALARY SAVINGS-CFO	PAVLICK LAURA L	1426	P359	CRD PROPERTY CONTROL			(45,000.00)
		SALARY SAVINGS-CFO	(REPL BROOKS)	3035	P558	SR ADMINISTRATIVE CLERK			18,996.00
		SALARY SAVINGS-CFO	ADMIRE GLENA RUTH	3035	P558	SR ADMINISTRATIVE CLERK			(18,156.00)
		SALARY SAVINGS-CFO	(REPL MILLER)	3035	P657	SR ADMINISTRATIVE CLERK			19,836.00
		SALARY SAVINGS-CFO	SIWECK JULIEANNE L	3035	P657	SR ADMINISTRATIVE CLERK			(17,388.00)
		SALARY SAVINGS-CFO	(REPL JOHNSON)	4015	P633	SR ACCOUNTING CLERK			28,224.00
		SALARY SAVINGS-CFO	HUDSON NANCY J	4015	P633	SR ACCOUNTING CLERK			(25,848.00)
		SALARY SAVINGS-CFO	(REPL MORRIS)	4015	P635	SR ACCOUNTING CLERK			21,696.00
		SALARY SAVINGS-CFO	(REPL SPINABELLA)	4015	P637	SR ACCOUNTING CLERK			21,696.00
		SALARY SAVINGS-CFO	BUTTS ALLYSON L	4015	P637	SR ACCOUNTING CLERK			(18,996.00)
		SALARY SAVINGS-CFO	SINGLETON DOROTHY L	4015	P638	SR ACCOUNTING CLERK			(1,056.00)
		SALARY SAVINGS-CFO	(REPL RABY)	4015	P639	SR ACCOUNTING CLERK	100		28,224.00
		SALARY SAVINGS-CFO	SOULE BEVERLY KAY	4015	P642	SR ACCOUNTING CLERK			(936.00)
		SALARY SAVINGS-CFO	(REPL SCHULL)	4045	P646	GRANTS & CONTRACTS ACCOUN			39,258.00
		SALARY SAVINGS-CFO	NEW POSITION	4045	P664	GRANTS & CONTRACTS ACCOUN			35,700.00
		SALARY SAVINGS-CFO	MCGINNIS RACHEL L	4045	P664	GRANTS & CONTRACTS ACCOUN			(37,350.00)
		SALARY SAVINGS-CFO	(REPL SCHULL)	4050	P646	ACCOUNTANT			(33,000.00)
		SALARY SAVINGS-CFO	(REPL PURVIS)	4053	P628	BUDGET ANALYST			35,700.00
		SALARY SAVINGS-CFO	CAMPBELL JANE	4053	P628	BUDGET ANALYST			(35,700.00)
		SALARY SAVINGS-CFO	(REPL MORRIS)	4054	P635	SR ACCOUNTANT-ANALYST			(35,000.00)
		SALARY SAVINGS-CFO	(REPL HAYDEN)	4054	P648	SR ACCOUNTANT-ANALYST			(35,700.00)
		SALARY SAVINGS-CFO	(REPL MATTCHEN)	4055	P659	SR ACCOUNTANT			37,350.00
		SALARY SAVINGS-CFO	SCHULL CYNTHIA S	4055	P659	SR ACCOUNTANT			(39,258.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
10	1015621009	SALARY SAVINGS-CFO	(REPL HAYDEN)	4060	P648	ACCOUNTING MANAGER			56,764.00
		SALARY SAVINGS-CFO	MYERS NANCY G	4060	P652	ACCOUNTING MANAGER			(4,800.00)
		SALARY SAVINGS-CFO	(REPL POSEY)	4415	P619	SR CASHIER			18,156.00
		SALARY SAVINGS-CFO	WILKINSON SHANNON K	4415	P619	SR CASHIER			(18,156.00)
		SALARY SAVINGS-CFO	(REPL HARTMAN)	4431	P624	BRANCH MANAGER	100		27,012.00
		SALARY SAVINGS-CFO	(REPL KEUNEKE)	4810	P366	PURCHASING TECHNICIAN			23,676.00
		SALARY SAVINGS-CFO	BENCH KAREN J	4810	P366	PURCHASING TECHNICIAN			(28,224.00)
		SALARY SAVINGS-CFO	NEW POSITION	4811	P675	SR PURCHASING TECHNICIAN			27,012.00
		SALARY SAVINGS-CFO	(REPL HERD)	5509	P337	WAREHOUSE & DELIVERY CLER			25,848.00
		SALARY SAVINGS-CFO	STEELE WILLIAM K	5509	P337	WAREHOUSE & DELIVERY CLER			(18,156.00)
		SALARY SAVINGS-CFO	CROWE HARLAN L	5509	P532	WAREHOUSE & DELIVERY CLER			(1,116.00)
10	1015621009						200		77,760.00
10	1015621010	FINANCIAL SERVICES	KAY DOUGLAS KENT	1010	P625	CHIEF FINANCIAL OFFICER	100	98,838.00	101,804.00
		FINANCIAL SERVICES	HAYES NILA B	1505	P626	CONTROLLER	100	75,585.00	79,605.00
		FINANCIAL SERVICES	LEWIS JANICE K	1516	P627	DIR ACCOUNTING & BUDGETIN	100	78,764.00	80,536.00
		FINANCIAL SERVICES	MORRISSEY PAMELA L	1525	P658	FINANCIAL SYST PROCESS AN	100	60,551.00	64,771.00
		FINANCIAL SERVICES	WATKINS DORIS A	3525	P653	ADMIN SECRETARY	100	25,848.00	27,770.00
		FINANCIAL SERVICES	KIME KAROLYN R	3549	P630	EXEC ASST TO CFO	100	33,636.00	36,301.00
		FINANCIAL SERVICES	O'QUINN SARAH F	4015	P629	SR ACCOUNTING CLERK	100	23,676.00	24,446.00
		FINANCIAL SERVICES	LEVAN NORMA S	4015	P631	SR ACCOUNTING CLERK	100	25,848.00	26,688.00
		FINANCIAL SERVICES	HARRIS MARCEDA W	4015	P632	SR ACCOUNTING CLERK	100	22,632.00	23,367.00
		FINANCIAL SERVICES	JOHNSON GINA R	4015	P633	SR ACCOUNTING CLERK		28,224.00	
		FINANCIAL SERVICES	HUDSON NANCY J	4015	P633	SR ACCOUNTING CLERK	100		26,688.00
		FINANCIAL SERVICES	MORRIS MARGARET SUE	4015	P635	SR ACCOUNTING CLERK		21,696.00	
		FINANCIAL SERVICES	FROZEN POSITION '04	4015	P636	SR ACCOUNTING CLERK			
		FINANCIAL SERVICES	(REPL SPINABELLA)	4015	P637	SR ACCOUNTING CLERK		21,696.00	
		FINANCIAL SERVICES	BUTTS ALLYSON L	4015	P637	SR ACCOUNTING CLERK	100		19,613.00
		FINANCIAL SERVICES	SINGLETON DOROTHY L	4015	P638	SR ACCOUNTING CLERK	100	23,676.00	25,535.00
		FINANCIAL SERVICES	RABY CAROL A	4015	P639	SR ACCOUNTING CLERK		28,224.00	
		FINANCIAL SERVICES	SHIRLEY DEBORAH A	4015	P640	SR ACCOUNTING CLERK	100	28,224.00	29,759.00
		FINANCIAL SERVICES	FLANDERS CAROL L	4015	P641	SR ACCOUNTING CLERK	100	25,848.00	28,207.00
		FINANCIAL SERVICES	SOULE BEVERLY KAY	4015	P642	SR ACCOUNTING CLERK	100	19,836.00	21,447.00
		FINANCIAL SERVICES	LIMP CAROL J	4015	P643	SR ACCOUNTING CLERK	100	19,836.00	20,480.00
		FINANCIAL SERVICES	COLE LINDA KAY	4015	P654	SR ACCOUNTING CLERK	100	23,676.00	24,446.00
		FINANCIAL SERVICES	LAPEL CHRISTINA M	4030	P634	INTERNATIONAL/PAYROLL SPC	100	33,501.00	35,196.00
		FINANCIAL SERVICES	BARE SARAH M	4035	P644	CREDIT MANAGER	100	43,177.00	44,148.00
		FINANCIAL SERVICES	COPELAND NANCY A	4036	P645	COLLECTOR	100	33,813.00	35,249.00
		FINANCIAL SERVICES	SCHULL CYNTHIA S	4045	P646	GRANTS & CONTRACTS ACCOUN		39,258.00	
		FINANCIAL SERVICES	NEW POSITION	4045	P664	GRANTS & CONTRACTS ACCOUN		35,700.00	
		FINANCIAL SERVICES	MCGINNIS RACHEL L	4045	P664	GRANTS & CONTRACTS ACCOUN	100		39,090.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
10	1015621010	FINANCIAL SERVICES	(REPL SCHULL)	4050	P646	ACCOUNTANT	100		33,000.00
		FINANCIAL SERVICES	MITCHELL SHIRLEY A	4050	P650	ACCOUNTANT	100	31,940.00	32,659.00
		FINANCIAL SERVICES	(REPL PURVIS)	4053	P628	BUDGET ANALYST		35,700.00	
		FINANCIAL SERVICES	CAMPBELL JANE	4053	P628	BUDGET ANALYST	100		36,503.00
		FINANCIAL SERVICES	(REPL MORRIS)	4054	P635	SR ACCOUNTANT-ANALYST	100		35,000.00
		FINANCIAL SERVICES	(REPL HAYDEN)	4054	P648	SR ACCOUNTANT-ANALYST	100		35,700.00
		FINANCIAL SERVICES	MATTCHEN SALLY G	4055	P659	SR ACCOUNTANT		37,350.00	
		FINANCIAL SERVICES	SCHULL CYNTHIA S	4055	P659	SR ACCOUNTANT	100		40,141.00
		FINANCIAL SERVICES	BROOKS LORA A	4056	P647	SR GRANTS & CONTRACTS ACC	100	41,304.00	44,673.00
		FINANCIAL SERVICES	MCGOWND SUZANNE L	4058	P662	SR BUDGET ANALYST	100	42,806.00	43,769.00
		FINANCIAL SERVICES	HAYDEN ROBERTA D	4060	P648	ACCOUNTING MANAGER		55,245.00	
		FINANCIAL SERVICES	HANSON JON D	4060	P649	ACCOUNTING MANAGER	100	54,777.00	58,224.00
		FINANCIAL SERVICES	MYERS NANCY G	4060	P652	ACCOUNTING MANAGER	100	43,541.00	50,856.00
		FINANCIAL SERVICES	TINSLEY JOYCELYN S	4445	P651	PAYROLL MANAGER	100	53,581.00	56,968.00
10	1015621010						3,200	1,268,007.00	1,282,639.00
10	1015631042	PROPERTY CONTROL	TEALE DUANE R	1426	P359	CRD PROPERTY CONTROL		45,163.00	
		PROPERTY CONTROL	PAVLICK LAURA L	1426	P359	CRD PROPERTY CONTROL	100		46,013.00
		PROPERTY CONTROL	HENDERSHOTT DENNIS J	5509	P336	WAREHOUSE & DELIVERY CLER	100	20,772.00	21,447.00
		PROPERTY CONTROL	(REPL HERD)	5509	P337	WAREHOUSE & DELIVERY CLER		25,848.00	
		PROPERTY CONTROL	STEELE WILLIAM K	5509	P337	WAREHOUSE & DELIVERY CLER	100		18,747.00
		PROPERTY CONTROL	CROWE HARLAN L	5509	P532	WAREHOUSE & DELIVERY CLER	100	24,732.00	26,430.00
		PROPERTY CONTROL	SHORT GARY	5513	P338	SHIPPING & RECEIVING MGR	100	29,484.00	31,944.00
		PROPERTY CONTROL	EGAN MICHAEL E	5516	P360	PROPERTY CONTROL SPECIALI	100	28,224.00	28,859.00
10	1015631042						600	174,223.00	173,440.00
10	1015631045	PURCHASING	LANNING BRENDA K	1350	P358	DIR PROCUREMENT		65,545.00	
		PURCHASING	(REPL LANNING)	1350	P358	DIR PROCUREMENT	100		65,000.00
		PURCHASING	JOHNS PAULA R	1410	P361	BUYER		38,954.00	
		PURCHASING	(REPL JOHNS)	1410	P361	BUYER	100		33,000.00
		PURCHASING	FINKE JASON L	1410	P362	BUYER	100	34,214.00	34,984.00
		PURCHASING	YURCHAK DAVID J	1415	P363	SR BUYER	100	46,818.00	48,571.00
		PURCHASING	FROZEN POSITION '04	3025	P590	ADMIN CLERK			
		PURCHASING	MORRISSEY SARAH I	3035	P364	SR ADMINISTRATIVE CLERK	100	25,848.00	28,470.00
		PURCHASING	BROOKS SYLVIA A	3035	P558	SR ADMINISTRATIVE CLERK		18,996.00	
		PURCHASING	ADMIRE GLENA RUTH	3035	P558	SR ADMINISTRATIVE CLERK	100		18,747.00
		PURCHASING	(REPL KEUNEKE)	4810	P366	PURCHASING TECHNICIAN		23,676.00	
		PURCHASING	BENCH KAREN J	4810	P366	PURCHASING TECHNICIAN	100		28,859.00
		PURCHASING	HANSEN LADONNA S	4811	P365	SR PURCHASING TECHNICIAN	100	27,012.00	28,790.00
		PURCHASING	WHITESELL CHERYL L	4811	P367	SR PURCHASING TECHNICIAN	100	29,484.00	30,442.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
10	1015631045	PURCHASING	NEW POSITION	4811	P675	SR PURCHASING TECHNICIAN		27,012.00	
10	1015631045						900	337,559.00	316,863.00
10	1015631050	ZIP CARD	NORTHRIP DONALD WENDELL	1305	P660	DIR ZIP CARD OPERATIONS	100	48,899.00	51,499.00
		ZIP CARD	(REPL MILLER)	3035	P657	SR ADMINISTRATIVE CLERK		19,836.00	
		ZIP CARD	SIWECK JULIEANNE L	3035	P657	SR ADMINISTRATIVE CLERK	100		18,403.00
		ZIP CARD	EPPERLY STACEY L	4015	P661	SR ACCOUNTING CLERK	100	27,012.00	28,340.00
10	1015631050						300	95,747.00	98,242.00
10							6,200	2,184,930.00	2,248,021.00
							6,200	2,184,930.00	2,248,021.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

ADMINISTRATIVE AND INFORMATION SERVICES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
09	1015630905	ADMINISTRATIVE & INFO SERVICES	272,987.30	208,997.57	4,000.00	1,000.00	6,039.00	9,532.00	1,000.00	300.00	1,000.00	200.00	45,501.00		68,572.00	277,569.57
	1015630907	ADMINISTRATIVE SERVICES	241,479.96	233,351.16			3,200.00	1,585.00					507.00		5,292.00	238,643.16
	1015630909	SPACE AUDIT PROGRAM	16,000.00				2,440.00		5,000.00				8,400.00		15,840.00	15,840.00
	1015630910	COMMUNICATIONS SERVICES	131,181.92	131,193.86			1,260.00	2,300.00	180.00	250.00	1,045.00		93.00		5,128.00	136,321.86
	1015630915	ENVIRONMENTAL HEALTH & SAFETY	138,369.71	117,726.47	4,000.00				4,000.00				13,199.00		21,199.00	138,925.47
	1015630916	HAZARDOUS WASTE REMOVAL	82,000.00										81,180.00		81,180.00	81,180.00
	1015630920	FURNITURE & FIXTURES	58,227.00									57,645.00			57,645.00	57,645.00
	1015630923	POLICE SUBSTATION	440,567.00									454,000.00			454,000.00	454,000.00
	1015630925	MOTOR VEHICLES	5,113.43	31,628.00	130,000.00	17,000.00	44,712.00	2,949.00					24,000.00	(242,652.00)	(23,991.00)	7,637.00
	1015630927	OFFICE OF HUMAN RESOURCES	624,505.29	627,987.02	2,000.00	150.00	2,000.00	29,833.00		300.00			4,786.00		39,069.00	667,056.02
	1015630928	HUMAN RESOURCES - ADVERTISING	22,315.50					42,316.00							42,316.00	42,316.00
	1015630929	HR-PREEMPLOY PHYS/BACKGR CHECK	16,500.00								16,500.00				16,500.00	16,500.00
	1015630930	POSTAL SERVICES	214,255.69	201,588.89	4,473.00	1,000.00	1,400.00	6,190.00					158.00		13,221.00	214,809.89
	1015630950	SAFETY AND TRANSPORTATION	568,652.10	481,656.26		1,000.00	12,000.00	13,518.00		2,000.00	1,151.00	11,000.00	5,500.00		46,169.00	527,825.26
	1015630951	AED PROGRAM	26,090.00			25,829.00									25,829.00	25,829.00
	1015630955	TELECOMMUNICATION SERVICES	300,077.02	320,667.06			7,200.00	1,202,341.00	180,000.00			5,500.00	10,000.00	(1,725,193.00)	(320,152.00)	515.06
	1015630956	ASSISTED LISTENING DEVICE	15,000.00										14,850.00		14,850.00	14,850.00
	1015630960	TELEPHONE EQUIPMENT RESERVE	(43,531.20)													
	1015630970	COMPUTER SERVICES	4,163,377.71	3,729,379.77	165,000.00	12,000.00	12,000.00	72,000.00	216,655.00	10,500.00	15,000.00	1,000.00	30,000.00		534,155.00	4,263,534.77
	1015630975	INFORMATION SERVICES	90,530.41		9,560.00		1,000.00	787.00							11,347.00	11,347.00
	1015630976	WEB SERVICES	152,265.94	180,162.98	3,000.00		8,617.00	1,000.00							12,617.00	192,779.98
	1015630985	PROCESS IMPROVEMENT COMMITTEE	20,000.00										19,800.00		19,800.00	19,800.00
	1015630990	TECHNOLOGY PROJECTS	40,000.00						39,600.00						39,600.00	39,600.00
	1015710901	PHYSICAL PLANT ADMINISTRATION	153,610.63	141,617.41			900.00	3,240.00	900.00		9,712.00	761.00	450.00		15,963.00	157,580.41
	1015710905	CUSTODIAL	2,929,169.07	2,613,239.84	2,500.00	1,500.00	2,800.00	6,000.00		500.00	1,000.00	223,271.00	1,402.00		238,973.00	2,852,212.84
	1015710906	AUXILIARY RECHARGE								75,000.00				(75,000.00)		
	1015710909	SALARY SAVINGS-ADM & INFO SERV		291,817.55												291,817.55
	1015710910	GROUNDS	1,000,286.96	793,033.64	12,997.00	15,000.00	12,000.00	2,500.00		500.00		123,369.00	74,470.00		240,836.00	1,033,869.64
	1015710920	MECHANICAL	3,664,754.96	2,124,970.04	10,000.00	75,000.00	15,000.00	10,000.00	4,000.00	300.00	4,000.00	1,366,275.00	68,652.00	(150,000.00)	1,403,227.00	3,528,197.04
	1015710925	DESIGN AND CONSTRUCTION	548,386.38	536,999.70	6,650.00	350.00	2,000.00	17,916.00	400.00	150.00			300.00		27,766.00	564,765.70
	1015710930	WORK MANAGEMENT CENTER	135,518.36	119,111.38			1,200.00	2,100.00	1,000.00			16,698.00			20,998.00	140,109.38
	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	196,218.80	90,881.20	17,750.00	10,650.00	1,065.00	1,065.00				72,893.00			103,423.00	194,304.20
09			16,223,909.94	12,976,009.80	371,930.00	160,479.00	136,833.00	1,427,172.00	452,735.00	89,800.00	49,408.00	2,332,612.00	403,248.00	(2,192,845.00)	3,231,372.00	16,207,381.80
			16,223,909.94	12,976,009.80	371,930.00	160,479.00	136,833.00	1,427,172.00	452,735.00	89,800.00	49,408.00	2,332,612.00	403,248.00	(2,192,845.00)	3,231,372.00	16,207,381.80

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
09	1015630905	ADMINISTRATIVE & INFO SERVICES	148,917.00					6,000.00		13,107.00			11,065.67		19,798.38		10,109.52	208,997.57
	1015630907	ADMINISTRATIVE SERVICES	181,323.00										13,821.61		23,173.07		15,033.48	233,351.16
	1015630910	COMMUNICATIONS SERVICES	94,748.00							7,051.00			7,326.44		12,108.78		9,959.64	131,193.86
	1015630915	ENVIRONMENTAL HEALTH & SAFETY	64,129.00						11,616.00			22,953.00	5,819.07		8,195.68		5,013.72	117,726.47
	1015630925	MOTOR VEHICLES	22,178.00										1,696.62		2,834.34		4,919.04	31,628.00
	1015630927	OFFICE OF HUMAN RESOURCES	467,870.00						2,327.00		2,000.00	445.00	36,123.56		59,793.74		59,427.72	627,987.02
	1015630930	POSTAL SERVICES	120,169.00						19,000.00	11,143.00	500.00		10,808.28		15,357.57		24,611.04	201,588.89
	1015630950	SAFETY AND TRANSPORTATION	333,323.00			6,365.00	360.00	9,398.00			7,560.00		27,310.96		43,458.07		53,881.23	481,656.26
	1015630955	TELECOMMUNICATION SERVICES	217,273.00							32,238.00	1,500.00		17,093.72		27,767.46		24,794.88	320,667.06
	1015630970	COMPUTER SERVICES	2,745,611.00			3,494.00		1,000.00		126,721.40	5,784.00		212,231.15		351,335.34		283,202.88	3,729,379.77
	1015630976	WEB SERVICES	138,277.00										10,578.18		17,671.78		13,636.02	180,162.98
	1015710901	PHYSICAL PLANT ADMINISTRATION	109,287.00										8,360.46		13,966.87		10,003.08	141,617.41
	1015710905	CUSTODIAL	1,747,408.00			62,400.00	200.00			15,000.00	45,745.00		142,131.59		231,318.65		369,036.60	2,613,239.84
	1015710909	SALARY SAVINGS-ADM & INFO SERV	234,119.00										17,910.10		29,920.37		9,868.08	291,817.55
	1015710910	GROUNDS	481,450.00						79,960.00	25,300.00	12,000.00		44,146.50		61,529.18		88,647.96	793,033.64
	1015710920	MECHANICAL	1,533,856.00			3,869.00			4,654.00	13,358.40	30,000.00		120,435.14		196,521.02		222,276.48	2,124,970.04
	1015710925	DESIGN AND CONSTRUCTION	405,911.00						3,375.20	4,637.00			31,361.84		51,875.38		39,839.28	536,999.70
	1015710930	WORK MANAGEMENT CENTER	78,103.00							14,771.00	200.00		6,154.03		9,981.55		9,901.80	119,111.38
	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	62,424.00			624.00		2,000.00	1,420.00		1,065.00		5,166.28		8,313.12		9,868.80	90,881.20
09			9,186,376.00			76,752.00	560.00	8,000.00	132,750.20	263,326.80	106,354.00	23,398.00	729,541.20		1,184,920.35		1,264,031.25	12,976,009.80
			9,186,376.00			76,752.00	560.00	8,000.00	132,750.20	263,326.80	106,354.00	23,398.00	729,541.20		1,184,920.35		1,264,031.25	12,976,009.80

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		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015630905	ADMINISTRATIVE & INFO SERVICES	BURRIS GREGORY L	0065	P331	VP ADMINISTRATIVE & INFO	100	105,888.00	109,214.00
		ADMINISTRATIVE & INFO SERVICES	DONNELLAN DEBRA M	3544	P332	EXEC ASST TO VP ADMIN & I	100	33,636.00	39,703.00
09	1015630905						200	139,524.00	148,917.00
09	1015630907	ADMINISTRATIVE SERVICES	MARTY FRED F	1011	P430	ASSOC VP ADMINISTRATIVE S		98,838.00	
		ADMINISTRATIVE SERVICES	(REPL MARTY)	1011	P430	ASSOC VP ADMINISTRATIVE S	100		95,000.00
		ADMINISTRATIVE SERVICES	MOORE DALE L	1320	P334	UNIVERSITY FACILITIES ANA	100	55,125.00	56,665.00
		ADMINISTRATIVE SERVICES	ALVERS SUSAN M	3575	P431	EXEC ASST TO THE ASSOC VP	100	24,732.00	29,658.00
09	1015630907						300	178,695.00	181,323.00
09	1015630910	COMMUNICATIONS SERVICES	KILPATRICK TIMOTHY J	1316	P333	DIR COMMUNICATION SERVICE	100	70,582.00	72,370.00
		COMMUNICATIONS SERVICES	KENNEY PHYLLIS ANN	3525	P335	ADMIN SECRETARY		17,388.00	
		COMMUNICATIONS SERVICES	MENDENHALL KATHY G	3525	P335	ADMIN SECRETARY	100		22,378.00
09	1015630910						200	87,970.00	94,748.00
09	1015630915	ENVIRONMENTAL HEALTH & SAFETY	KROEGER CHARLES L	1310	P492	DIR ENVIRONMENTAL MANAGEM	100	62,424.00	64,129.00
09	1015630915						100	62,424.00	64,129.00
09	1015630925	MOTOR VEHICLES	RESCHKE CLYDE L	3035	P380	SR ADMINISTRATIVE CLERK		19,836.00	
		MOTOR VEHICLES	ASHLOCK KARAN D	3035	P380	SR ADMINISTRATIVE CLERK	100		22,178.00
09	1015630925						100	19,836.00	22,178.00
09	1015630927	OFFICE OF HUMAN RESOURCES	ROUTH MARY J	1330	P341	DIR HUMAN RESOURCES	100	71,279.00	77,573.00
		OFFICE OF HUMAN RESOURCES	BERRIMAN HOWARD J	1335	P342	ASST DIR HUMAN RESOURCES	100	52,118.00	56,558.00
		OFFICE OF HUMAN RESOURCES	STEPHENS LINDA A	1337	P343	EMPLOYMENT MANAGER	100	44,767.00	48,519.00
		OFFICE OF HUMAN RESOURCES	MURPHY JILL C	1338	P344	EMPLOYMENT SPECIALIST	100	32,414.00	36,000.00
		OFFICE OF HUMAN RESOURCES	WILHELM PAULA M	1340	P346	TRAINING & DEVELOPMENT MA	100	47,224.00	49,509.00
		OFFICE OF HUMAN RESOURCES	MCKENZIE GERALYN M	1341	P345	CLASSIFICATION/COMP MGR	100	45,214.00	50,254.00
		OFFICE OF HUMAN RESOURCES	MYERS KARYN SUZANNE	3035	P348	SR ADMINISTRATIVE CLERK	100	18,156.00	21,412.00
		OFFICE OF HUMAN RESOURCES	BOWEN TAMRA M	3035	P349	SR ADMINISTRATIVE CLERK	100	19,836.00	23,865.00
		OFFICE OF HUMAN RESOURCES	LETTINGTON PAMELA K	3035	P350	SR ADMINISTRATIVE CLERK	100	18,156.00	21,512.00
		OFFICE OF HUMAN RESOURCES	SNIDER JANET S	3525	P352	ADMIN SECRETARY	100	23,676.00	27,830.00
		OFFICE OF HUMAN RESOURCES	BOGART MICHELE M	5401	P351	HUMAN RESOURCE RECORDS TE	100	22,632.00	26,648.00
		OFFICE OF HUMAN RESOURCES	HUEY PAULA J	5402	P353	BENEFITS ASSISTANT	100	27,012.00	28,190.00
09	1015630927						1,200	422,484.00	467,870.00

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		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015630930	POSTAL SERVICES	SILLYMAN WANDA S	5020	P354	MAIL SERVICE SUPERVISOR	100	32,232.00	34,691.00
		POSTAL SERVICES	SHARUM STEPHEN G	5022	P355	MAIL DISTRIBUTION CLERK	100	25,848.00	26,730.00
		POSTAL SERVICES	KONARSKI PAUL H	5023	P356	MAIL SERVICE CLERK		18,996.00	
		POSTAL SERVICES	TROTTER ERIN DAVID	5023	P356	MAIL SERVICE CLERK	100		17,388.00
		POSTAL SERVICES	KREMER NATHANIEL A	5023	P357	MAIL SERVICE CLERK	100	19,836.00	20,580.00
		POSTAL SERVICES	MAGILL GLORIA ELOISE	5327	P339	COPY CENTER MAIL CLERK	100	19,836.00	20,780.00
09	1015630930						500	116,748.00	120,169.00
09	1015630950	SAFETY AND TRANSPORTATION	SNAVELY J GARY	1345	P368	DIR SAFETY & TRANSPORTION	92	61,017.00	62,690.00
		SAFETY AND TRANSPORTATION	OVERFELT GREGORY	1346	P369	ASST DIR SAFETY		39,535.00	
		SAFETY AND TRANSPORTATION	WECKER ALANA SUSAN	1346	P369	ASST DIR SAFETY	100		39,135.00
		SAFETY AND TRANSPORTATION	FROZEN POSITION '04	3025	P370	ADMIN CLERK			
		SAFETY AND TRANSPORTATION	CANTRELL DEANNA L	3025	P593	ADMIN CLERK		24,732.00	
		SAFETY AND TRANSPORTATION	MILLER KATHY J	3525	P593	ADMIN SECRETARY	100		23,145.00
		SAFETY AND TRANSPORTATION	THOMAS JOSHUA F	5422	P372	DISPATCHER	100	18,156.00	20,395.00
		SAFETY AND TRANSPORTATION	JONES SANDRA L	5422	P374	DISPATCHER	100	20,772.00	23,196.00
		SAFETY AND TRANSPORTATION	GREENBANK TROY R	5422	P375	DISPATCHER	100	18,156.00	20,495.00
		SAFETY AND TRANSPORTATION	THARP BILLY D	5422	P376	DISPATCHER	100	20,772.00	23,096.00
		SAFETY AND TRANSPORTATION	HOFMANN JR JOHN W	5424	P377	PUBLIC SAFETY OFF SHIFT S		33,636.00	
		SAFETY AND TRANSPORTATION	KELLEY BRUCE L	5424	P379	PUBLIC SAFETY OFF SHIFT S	100	33,636.00	34,493.00
		SAFETY AND TRANSPORTATION	WOLLARD RICHARD L	5425	P381	PUBLIC SAFETY OFFICER	100	23,676.00	24,646.00
		SAFETY AND TRANSPORTATION	COWDEN DENNIS D	5425	P382	PUBLIC SAFETY OFFICER	100	29,484.00	30,347.00
		SAFETY AND TRANSPORTATION	SOLOMON RICHARD W	8880	P383	LOCKSMITH	100	30,792.00	31,685.00
09	1015630950						1,092	354,364.00	333,323.00
09	1015630955	TELECOMMUNICATION SERVICES	GERE DEBBIE J	1325	P384	TELECOMMUNICATIONS SVC CR	100	50,749.00	52,191.00
		TELECOMMUNICATION SERVICES	GIBE SHERI LYNN	5031	P385	UNIVERSITY OPERATOR	100	24,732.00	25,488.00
		TELECOMMUNICATION SERVICES	COCKRUM ANGELA P	5035	P386	TELECOMMUNICATIONS SYSTEM	100	35,148.00	37,622.00
		TELECOMMUNICATION SERVICES	KINDLE MICHAEL L	5045	P592	TELECOMMUNICATIONS	100	57,072.00	58,656.00
		TELECOMMUNICATION SERVICES	SIKONSKI JOHN S	5046	P604	TELECOMMUNICATIONS TECH L	100	41,952.00	43,316.00
09	1015630955						500	209,653.00	217,273.00
09	1015630970	COMPUTER SERVICES	MORRISSEY JEFF P	1530	P387	DIR COMPUTER SERVICES	100	76,660.00	78,585.00
		COMPUTER SERVICES	WILLIAMS FRANK LEE	1540	P388	CRD MANAGEMENT INFO SYSTE	100	63,360.00	64,986.00
		COMPUTER SERVICES	HARSEN MARK F	1560	P417	CRD NETWORKING SERVICES	100	60,343.00	61,901.00
		COMPUTER SERVICES	DAY PATRICK H	1570	P415	CRD OPERATIONS & SYSTEMS	100	60,343.00	61,901.00
		COMPUTER SERVICES	LISS DAVID M	1575	P390	CRD USER SUPPORT SERVICES	100	56,606.00	60,395.00
		COMPUTER SERVICES	MCGEE RAYMA L	3525	P391	ADMIN SECRETARY	100	24,732.00	28,100.00
		COMPUTER SERVICES	TAYLOR JAMES R	5115	P597	TECHNOLOGY PROJECTS COORD	100	59,706.00	61,149.00

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									SALARY
09	1015630970	COMPUTER SERVICES	WHISENANT BRENDA K	5125	P392	SR COMPUTER OPERATOR	100	36,732.00	37,658.00
		COMPUTER SERVICES	ARENS JOSEPH A	5126	P397	MICROCOMPUTER SUPPORT ADM	100	43,800.00	46,256.00
		COMPUTER SERVICES	BENNETT YANCY F	5130	P393	COMPUTER OPERATOR	100	33,636.00	34,493.00
		COMPUTER SERVICES	SHIREY CHRISTINE	5130	P394	COMPUTER OPERATOR		27,012.00	
		COMPUTER SERVICES	NEEDEM VERNA M	5130	P555	COMPUTER OPERATOR		33,636.00	
		COMPUTER SERVICES	HURT TIMOTHY W	5130	P555	COMPUTER OPERATOR	100		23,467.00
		COMPUTER SERVICES	FOX JR GUY A	5131	P403	LAB SUPPORT ADMINISTRATOR	100	47,844.00	49,846.00
		COMPUTER SERVICES	POTOCHNIK ROBERT G	5134	P395	CENTRALIZED USER SUPP SPC	100	38,376.00	39,923.00
		COMPUTER SERVICES	BENTON ALAN D	5134	P396	CENTRALIZED USER SUPP SPC	100	45,780.00	47,010.00
		COMPUTER SERVICES	OREILLY PATRICK R	5134	P398	CENTRALIZED USER SUPP SPC	100	45,780.00	47,010.00
		COMPUTER SERVICES	GRIFFITH NORMAN W	5134	P399	CENTRALIZED USER SUPP SPC	100	41,952.00	43,516.00
		COMPUTER SERVICES	DUCLOS ROGER J	5134	P400	CENTRALIZED USER SUPP SPC	100	43,800.00	45,424.00
		COMPUTER SERVICES	BAILEY DORRELL CHRISTOPHE	5134	P401	CENTRALIZED USER SUPP SPC		38,376.00	
		COMPUTER SERVICES	DUDLEY LARRY L	5134	P401	CENTRALIZED USER SUPP SPC	100		43,616.00
		COMPUTER SERVICES	REDMON EDWARD J	5134	P402	CENTRALIZED USER SUPP SPC	100	45,780.00	46,910.00
		COMPUTER SERVICES	TINNEY ROBERT T	5134	P596	CENTRALIZED USER SUPP SPC	100	38,376.00	38,025.00
		COMPUTER SERVICES	FROZEN POSITION 05	5135	P589	ASSISTIVE TECHNOLOGY SUPP			
		COMPUTER SERVICES	DUDLEY LARRY L	5137	P567	TECHNICAL TRAINER		41,952.00	
		COMPUTER SERVICES	KUSTER JOSEPH D	5137	P567	TECHNICAL TRAINER	100		30,792.00
		COMPUTER SERVICES	NEEDEM VERNA M	5138	P394	RELIEF COMPUTER OPERATOR	100		36,039.00
		COMPUTER SERVICES	LIN SHAWN R	5139	P404	WEB PROGRAMMER/ANALYST	100	40,140.00	42,677.00
		COMPUTER SERVICES	STANLEY MARIANNE E	5150	P405	PROGRAMMER/ANALYST	100	43,800.00	46,456.00
		COMPUTER SERVICES	MULLINS MARCHALAIN	5150	P406	PROGRAMMER/ANALYST	100	41,952.00	44,548.00
		COMPUTER SERVICES	HAMMAN BRADLEY C	5150	P407	PROGRAMMER/ANALYST	100	43,800.00	46,456.00
		COMPUTER SERVICES	CLARK SUZETTA	5150	P408	PROGRAMMER/ANALYST	100	43,800.00	46,456.00
		COMPUTER SERVICES	FLOSI MICHAEL D	5150	P409	PROGRAMMER/ANALYST	100	43,800.00	46,356.00
		COMPUTER SERVICES	MILLS L STEVE	5150	P410	PROGRAMMER/ANALYST	100	47,844.00	50,631.00
		COMPUTER SERVICES	ETH JOE P	5150	P411	PROGRAMMER/ANALYST	100	47,844.00	50,531.00
		COMPUTER SERVICES	MCCART PHILLIP A	5150	P412	PROGRAMMER/ANALYST	100	47,844.00	50,531.00
		COMPUTER SERVICES	VAN SOMEREN THOMAS P	5160	P413	SR PROGRAMMER/ANALYST	100	52,272.00	54,571.00
		COMPUTER SERVICES	DICKISON LYNN ELLIS	5162	P553	ENTERPRISE SYSTEMS ADMINI	100	57,080.00	58,664.00
		COMPUTER SERVICES	REES CHRISTOPHER E	5164	P420	ISERIES SYSTEMS PROGRAMME	100	52,272.00	54,171.00
		COMPUTER SERVICES	PERCIVAL MICHAEL E	5164	P428	ISERIES SYSTEMS PROGRAMME	100	38,376.00	39,923.00
		COMPUTER SERVICES	STUPPY JOSHUA D	5165	P570	SYSTEMS PROGRAMMER	100	50,028.00	51,954.00
		COMPUTER SERVICES	HACKESON MICHAEL	5166	P389	NETWORK ANALYST	100	40,140.00	41,744.00
		COMPUTER SERVICES	HACKESON DEBORAH A	5166	P559	NETWORK ANALYST	100	54,624.00	56,053.00
		COMPUTER SERVICES	SPALDING ROGER M	5166	P595	NETWORK ANALYST	100	47,844.00	49,698.00
		COMPUTER SERVICES	WITTKORN PHILIP D	5166	P598	NETWORK ANALYST		47,844.00	
		COMPUTER SERVICES	(REPL WITTKORN)	5166	P598	NETWORK ANALYST	100		36,732.00
		COMPUTER SERVICES	DICKEY KATHLEEN F	5170	P421	SYSTEMS ANALYST	100	57,072.00	59,579.00
		COMPUTER SERVICES	AMELANG JANICE L	5170	P422	SYSTEMS ANALYST		40,140.00	
		COMPUTER SERVICES	SWINGLE ALTONIA JOYCE	5170	P422	SYSTEMS ANALYST	100		44,548.00

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									SALARY
09	1015630970	COMPUTER SERVICES	SEEVER NATALIE M	5170	P424	SYSTEMS ANALYST	100	41,952.00	44,548.00
		COMPUTER SERVICES	SAMPSON LORETTA K	5170	P425	SYSTEMS ANALYST	100	52,272.00	55,204.00
		COMPUTER SERVICES	FROZEN POSITION '04	5170	P556	SYSTEMS ANALYST			
		COMPUTER SERVICES	GOODEN STEPHANIE L	5170	P557	SYSTEMS ANALYST		43,800.00	
		COMPUTER SERVICES	(REPL GOODEN)	5170	P557	SYSTEMS ANALYST	100		38,376.00
		COMPUTER SERVICES	EDMOND BRIAN S	5170	P565	SYSTEMS ANALYST	100	41,952.00	44,548.00
		COMPUTER SERVICES	BETZ NATHAN	5170	P591	SYSTEMS ANALYST		43,800.00	
		COMPUTER SERVICES	HARRALSON JOHN W	5170	P591	SYSTEMS ANALYST			
		COMPUTER SERVICES	(REPL HARRALSON)	5170	P591	SYSTEMS ANALYST	100		38,376.00
		COMPUTER SERVICES	PIERCY KEVIN L	5171	P416	WINDOWS NT SYSTEMS PROG	100	54,624.00	56,153.00
		COMPUTER SERVICES	ADAMS DAVID R	5171	P418	WINDOWS NT SYSTEMS PROG		47,844.00	
		COMPUTER SERVICES	(REPL ADAMS)	5171	P418	WINDOWS NT SYSTEMS PROG	100		36,932.00
		COMPUTER SERVICES	NELLIS SCOTT A	5171	P554	WINDOWS NT SYSTEMS PROG	100	40,140.00	41,644.00
		COMPUTER SERVICES	BALDWIN MICHAEL E	5171	P566	WINDOWS NT SYSTEMS PROG	100	52,272.00	54,171.00
		COMPUTER SERVICES	SNIDER STEPHEN G	5174	P414	DATABASE ANALYST	100	41,952.00	48,046.00
		COMPUTER SERVICES	CLOUD KENNETH B	5175	P569	ACAD SYSTEMS ANALYST	100	57,072.00	59,479.00
		COMPUTER SERVICES	OGLESBY MARK A	5176	P429	WORKFLOW SYSTEMS ANALYST	100	57,072.00	59,579.00
		COMPUTER SERVICES	RICHERSON TONY V	5180	P423	SR SYSTEMS ANALYST		40,140.00	
		COMPUTER SERVICES	BETZ NATHAN	5180	P423	SR SYSTEMS ANALYST	100		54,171.00
		COMPUTER SERVICES	MCCOY THERESA A	5180	P427	SR SYSTEMS ANALYST	100	59,652.00	62,217.00
		COMPUTER SERVICES	ARNOLD ALBERT E	5186	P426	WEB SYSTEMS ANALYST	100	50,028.00	52,886.00
09	1015630970						5,700	2,667,670.00	2,745,611.00
09	1015630976	WEB SERVICES	NEW POSITION	5107	P690	DIR WEB SERVICES		58,000.00	
		WEB SERVICES	CLARK SARA M	5107	P690	DIR WEB SERVICES	100		60,691.00
		WEB SERVICES	CLARK SARA M	5116	P560	WEB COORDINATOR		48,711.00	
		WEB SERVICES	KILLINGSWORTH CHAD	5116	P560	WEB COORDINATOR	100		46,213.00
		WEB SERVICES	HEATON BRIAN D	5119	E003	UNIVERSITY WEB PROGRAMAN	25		12,871.00
		WEB SERVICES	SULLAM STEVEN A	5136	E004	ASSISTIVE TECHNOLOGY COOR	25		9,308.00
		WEB SERVICES	DURNELL GORDON A	5150	E002	PROGRAMMER/ANALYST	25		9,194.00
09	1015630976						275	106,711.00	138,277.00
09	1015710901	PHYSICAL PLANT ADMINISTRATION	ECKELS ROBERT T	1365	P432	DIR PHYSICAL PLANT	100	82,074.00	84,221.00
		PHYSICAL PLANT ADMINISTRATION	MOORE DEANA S	3525	P571	ADMIN SECRETARY	100	21,696.00	25,066.00
09	1015710901						200	103,770.00	109,287.00
09	1015710905	CUSTODIAL	CLIMER RONNIE L	1390	P433	SUPT CUSTODIAL AND GROUND	50	49,172.00	27,525.00
		CUSTODIAL	SCOTT SUSAN L	3525	P458	ADMIN SECRETARY	50	23,676.00	13,855.00
		CUSTODIAL	LONG PAULA J	8010	P442	CUSTODIAN APPRENTICE	100		16,517.00

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									SALARY
09	1015710905	CUSTODIAL	FALLS KAREN S	8020	P340	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	LANDERS RONALD JACK	8020	P371	CUSTODIAN I		24,732.00	
		CUSTODIAL	(REPL LANDERS)	8020	P371	CUSTODIAN I	100		17,388.00
		CUSTODIAL	HOLDT DON E	8020	P378	CUSTODIAN I	100	21,696.00	22,601.00
		CUSTODIAL	BLAKE MICHAEL E	8020	P434	CUSTODIAN I	100	22,632.00	23,567.00
		CUSTODIAL	FINCH KEN J	8020	P435	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	BROWN DANNY J	8020	P436	CUSTODIAN I	100	18,156.00	18,947.00
		CUSTODIAL	WEBB THOMAS B	8020	P437	CUSTODIAN I	100	18,156.00	18,947.00
		CUSTODIAL	BLEVINS BRIAN	8020	P438	CUSTODIAN I		18,156.00	
		CUSTODIAL	JOHNSON LAURIE J	8020	P438	CUSTODIAN I	100		26,630.00
		CUSTODIAL	WOLFE DEBRA LEA	8020	P439	CUSTODIAN I		17,388.00	
		CUSTODIAL	UNDERWOOD STACEY J	8020	P439	CUSTODIAN I	100		20,680.00
		CUSTODIAL	DANIELS THOMAS D	8020	P440	CUSTODIAN I	100	22,632.00	23,567.00
		CUSTODIAL	HARTMAN BENNIE J	8020	P441	CUSTODIAN I	100	24,732.00	25,835.00
		CUSTODIAL	BOSSING WILLIAM	8020	P442	CUSTODIAN I		25,848.00	
		CUSTODIAL	SALLEE NEAL D	8020	P443	CUSTODIAN I	100	25,848.00	26,730.00
		CUSTODIAL	BOYD PAUL D	8020	P444	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	MORENO DONALD G	8020	P445	CUSTODIAN I		23,676.00	
		CUSTODIAL	ADAMS BEVERLY A	8020	P445	CUSTODIAN I	100		17,953.00
		CUSTODIAL	MCFADDEN ROBERT C	8020	P446	CUSTODIAN I	100	16,620.00	18,847.00
		CUSTODIAL	PATTON DEBORAH F	8020	P447	CUSTODIAN I		20,772.00	
		CUSTODIAL	(REPL PATTON)	8020	P447	CUSTODIAN I	100		17,388.00
		CUSTODIAL	CRAWFORD JACK L	8020	P448	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	BRESHEARS TAMMY S	8020	P449	CUSTODIAN I		20,772.00	
		CUSTODIAL	BENFORD MARILYN M	8020	P449	CUSTODIAN I	100		17,388.00
		CUSTODIAL	UNDERWOOD STACEY J	8020	P450	CUSTODIAN I		19,836.00	
		CUSTODIAL	KINSER LESLIE ANN	8020	P450	CUSTODIAN I	100		17,388.00
		CUSTODIAL	POWELL LARRY A	8020	P451	CUSTODIAN I	100	22,632.00	24,546.00
		CUSTODIAL	STRADER RANDY J	8020	P452	CUSTODIAN I	100	19,836.00	20,580.00
		CUSTODIAL	KEUNEKE MARK ALLEN	8020	P453	CUSTODIAN I		18,996.00	
		CUSTODIAL	(REPL KEUNEKE)	8020	P453	CUSTODIAN I	100		17,388.00
		CUSTODIAL	LETTERMAN STEVIE J	8020	P454	CUSTODIAN I		22,632.00	
		CUSTODIAL	(REPL LETTERMAN)	8020	P454	CUSTODIAN I	100		17,388.00
		CUSTODIAL	FALLS II BERLIN D	8020	P455	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	(REPL FUNKHOUSER)	8020	P456	CUSTODIAN I		18,156.00	
		CUSTODIAL	COLLINS RAYMOND W	8020	P456	CUSTODIAN I	100		18,053.00
		CUSTODIAL	HOLMAN BOBBIE R	8020	P457	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	BOLLINGER JANET K	8020	P459	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	SULLIVAN LARRY P	8020	P460	CUSTODIAN I		22,632.00	
		CUSTODIAL	COOKSEY FLOYD ALAN	8020	P460	CUSTODIAN I	100		23,534.00
		CUSTODIAL	(REPL BROWN)	8020	P461	CUSTODIAN I		25,848.00	
		CUSTODIAL	DIXON II RICHARD B	8020	P461	CUSTODIAN I	100		18,253.00

MISSOURI STATE UNIVERSITY
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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710905	CUSTODIAL	THOMAS DAVEY J	8020	P462	CUSTODIAN I	100	25,848.00	26,730.00
		CUSTODIAL	HOLDT BETTY SUE	8020	P464	CUSTODIAN I	100	21,696.00	22,601.00
		CUSTODIAL	JOHNSON JANICE L	8020	P465	CUSTODIAN I		25,848.00	
		CUSTODIAL	(REPL JOHNSON)	8020	P465	CUSTODIAN I	100		17,488.00
		CUSTODIAL	(REPL JOHNSON)	8020	P466	CUSTODIAN I		25,848.00	
		CUSTODIAL	SCHMIDT BRIAN A	8020	P466	CUSTODIAN I			
		CUSTODIAL	SECREST EFTON E	8020	P466	CUSTODIAN I	100		17,388.00
		CUSTODIAL	SCHMIDT BRIAN A	8020	P467	CUSTODIAN I		20,772.00	
		CUSTODIAL	MALONEY DANIEL LEE	8020	P467	CUSTODIAN I	100		24,546.00
		CUSTODIAL	(REPL STRANGHOENER)	8020	P468	CUSTODIAN I		21,696.00	
		CUSTODIAL	BROWN KELLY C	8020	P468	CUSTODIAN I	100		26,730.00
		CUSTODIAL	HOLMES DAVID W	8020	P469	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	(REPL MEAD)	8020	P470	CUSTODIAN I		25,848.00	
		CUSTODIAL	LANDERS RONALD JACK	8020	P470	CUSTODIAN I	100		25,735.00
		CUSTODIAL	MORENO RONALD D	8020	P471	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	BAUMGARTNER VERNON	8020	P472	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	GRIFFITH DEBORAH A	8020	P473	CUSTODIAN I	100	19,836.00	20,680.00
		CUSTODIAL	GREEN MURRAY	8020	P474	CUSTODIAN I			
		CUSTODIAL	HALL CHRISTOPHER E	8020	P474	CUSTODIAN I	100		17,953.00
		CUSTODIAL	(REPL GLYNN)	8020	P475	CUSTODIAN I		18,156.00	
		CUSTODIAL	FREEMAN DANIEL L	8020	P475	CUSTODIAN I	100		18,153.00
		CUSTODIAL	WOLLARD II RICK LEE	8020	P477	CUSTODIAN I	100	19,836.00	20,680.00
		CUSTODIAL	MORENO SHERRY L	8020	P478	CUSTODIAN I	100	21,696.00	22,601.00
		CUSTODIAL	BROWN SANDRA J	8020	P479	CUSTODIAN I	100	18,156.00	18,947.00
		CUSTODIAL	WEAVER LARRY R	8020	P482	CUSTODIAN I	100	25,848.00	26,630.00
		CUSTODIAL	FROZEN POSITON '04	8020	P483	CUSTODIAN I			
		CUSTODIAL	ELLISON MARGARET ANN	8020	P484	CUSTODIAN I	100	18,996.00	19,813.00
		CUSTODIAL	CALICO DEAN A	8020	P486	CUSTODIAN I	100	20,772.00	21,647.00
		CUSTODIAL	MORENO DONALD G	8020	P551	CUSTODIAN I	100	25,848.00	24,646.00
		CUSTODIAL	SYLER CHRISTOPHER W	8020	P556	CUSTODIAN I	100	19,836.00	20,680.00
		CUSTODIAL	COOKSEY FLOYD ALAN	8020	P561	CUSTODIAN I		20,772.00	
		CUSTODIAL	ROBERSON BRUCE L	8020	P561	CUSTODIAN I	100		20,580.00
		CUSTODIAL	SCHOVILLE TERESA L	8020	P562	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	MONCRIEF KEITH A	8020	P563	CUSTODIAN I	100	23,676.00	25,635.00
		CUSTODIAL	RICHARDSON RONNA L	8020	P572	CUSTODIAN I		19,836.00	
		CUSTODIAL	(REPL RICHARDSON)	8020	P572	CUSTODIAN I	100		17,388.00
		CUSTODIAL	PARRACK BOB L	8020	P574	CUSTODIAN I		25,848.00	
		CUSTODIAL	WOLFE DEBRA LEA	8020	P574	CUSTODIAN I	100		18,947.00
		CUSTODIAL	CASADA DEBRA K	8020	P575	CUSTODIAN I	100	21,696.00	22,601.00
		CUSTODIAL	ELLISON TYRONE K	8020	P576	CUSTODIAN I	100	18,156.00	18,947.00
		CUSTODIAL	MYHAN KENNETH W	8020	P577	CUSTODIAN I	100	23,676.00	24,646.00
		CUSTODIAL	HORNBUCKLE JERRY	8020	P578	CUSTODIAN I	100	18,996.00	20,580.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710905	CUSTODIAL	SILVA BILLIE R	8020	P602	CUSTODIAN I	100	22,632.00	23,567.00
		CUSTODIAL	BROOKS RICHARD	8020	P603	CUSTODIAN I	100	21,696.00	22,601.00
		CUSTODIAL	FROZEN POSITION '04	8020	P605	CUSTODIAN I			
		CUSTODIAL	LASWELL KEVIN M	8020	P606	CUSTODIAN I		19,836.00	200.00
		CUSTODIAL	(REPL LASWELL)	8020	P606	CUSTODIAN I	100		17,388.00
		CUSTODIAL	CREWS COLIN R	8020	P607	CUSTODIAN I	100	25,848.00	26,530.00
		CUSTODIAL	COOK CINDY L	8020	P612	CUSTODIAN I		18,156.00	
		CUSTODIAL	STRANGHOENER MICHAEL R	8020	P612	CUSTODIAN I	100		22,401.00
		CUSTODIAL	THOMPSON BRIAN R	8025	P463	CUSTODIAL FOREMAN		24,732.00	
		CUSTODIAL	GREEN MURRAY	8025	P463	CUSTODIAL FOREMAN	100		21,647.00
		CUSTODIAL	SEAMAN ROBERT L	8025	P476	CUSTODIAL FOREMAN	100	28,224.00	29,059.00
		CUSTODIAL	TOTTEN LINDA A	8025	P480	CUSTODIAL FOREMAN	100	28,224.00	29,059.00
		CUSTODIAL	VANDERGRIFT RALPH J	8025	P481	CUSTODIAL FOREMAN	100	28,224.00	29,159.00
		CUSTODIAL	JENSEN JR DONALD E	8025	P485	CUSTODIAL FOREMAN	100	28,224.00	29,159.00
		CUSTODIAL	KRAMER DENISE G	8035	P487	CUSTODIAL SUPERVISOR	100	32,232.00	33,257.00
		CUSTODIAL	WILSON PETER M	8035	P488	CUSTODIAL SUPERVISOR	100	32,232.00	33,257.00
		CUSTODIAL	ORTIZ FRANK	8035	P573	CUSTODIAL SUPERVISOR	100	25,848.00	26,988.00
		CUSTODIAL	HAYDEN DANIEL R	8045	P489	CUSTODIAL SUPPORT SVCS SU	100	33,636.00	36,239.00
09	1015710905						7,500	1,768,496.00	1,747,408.00
09	1015710909	SALARY SAVINGS-ADM & INFO SERV	TO FY07 1% POOL		P560				(1,523.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL MARTY)	1011	P430	ASSOC VP ADMINISTRATIVE S			3,838.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL OVERFELT)	1346	P369	ASST DIR SAFETY			39,535.00
		SALARY SAVINGS-ADM & INFO SERV	WECKER ALANA SUSAN	1346	P369	ASST DIR SAFETY			(38,000.00)
		SALARY SAVINGS-ADM & INFO SERV	MCGEE EMILY A	1375	P544	CONTRACT COMPLIANCE MANAG			(2,910.00)
		SALARY SAVINGS-ADM & INFO SERV	CLIMER RONNIE L	1390	P433	SUPT CUSTODIAL AND GROUND			(4,080.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL BALEK)	1394	P490	SUPT GROUNDS			32,000.00
		SALARY SAVINGS-ADM & INFO SERV	DEVAULT GUY R	1398	P490	GROUNDS SUPERVISOR			(28,224.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL CANTRELL)	3025	P593	ADMIN CLERK			24,732.00
		SALARY SAVINGS-ADM & INFO SERV	ASHLOCK KARAN D	3035	P380	SR ADMINISTRATIVE CLERK			(18,996.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL RESCHKE)	3035	P380	SR ADMINISTRATIVE CLERK			19,836.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL KENNEY)	3525	P335	ADMIN SECRETARY			17,388.00
		SALARY SAVINGS-ADM & INFO SERV	MENDENHALL KATHY G	3525	P335	ADMIN SECRETARY			(18,996.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL MITCHELL)	3525	P505	ADMIN SECRETARY			4,308.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL CAMERON)	3525	P549	ADMIN SECRETARY			18,996.00
		SALARY SAVINGS-ADM & INFO SERV	CROTTS WENDY S	3525	P549	ADMIN SECRETARY			2,000.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL CROTTS)	3525	P549	ADMIN SECRETARY			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	MILLER KATHY J	3525	P593	ADMIN SECRETARY			(18,996.00)
		SALARY SAVINGS-ADM & INFO SERV	MILLER KATHY J	3525	P593	ADMIN SECRETARY			(840.00)
		SALARY SAVINGS-ADM & INFO SERV	DONNELLAN DEBRA M	3544	P332	EXEC ASST TO VP			(4,900.00)
		SALARY SAVINGS-ADM & INFO SERV	KONARSKI PAUL H	5023	P356	MAIL SERVICE CLERK			18,996.00

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NO	NO	ACCT	TITLE	TION	LINE_		PCT	ANNUAL	PROPOSED
					NO			SALARY	ANNUAL
									SALARY
09	1015710909	SALARY SAVINGS-ADM & INFO SERV	TROTTER ERIN DAVID	5023	P356	MAIL SERVICE CLERK			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	NEW POSITION	5107	P690	DIR WEB SERVICES			58,000.00
		SALARY SAVINGS-ADM & INFO SERV	CLARK SARA M	5107	P690	DIR WEB SERVICES			(58,000.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL CLARK)	5116	P560	WEB COORDINATOR			48,711.00
		SALARY SAVINGS-ADM & INFO SERV	KILLINGSWORTH CHAD	5116	P560	WEB COORDINATOR			(45,000.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL SHIREY)	5130	P394	COMPUTER OPERATOR			27,012.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL NEEDEM)	5130	P555	COMPUTER OPERATOR			33,636.00
		SALARY SAVINGS-ADM & INFO SERV	HURT TIMOTHY W	5130	P555	COMPUTER OPERATOR			(22,632.00)
		SALARY SAVINGS-ADM & INFO SERV	DUDLEY LARRY L	5134	P401	CENTRALIZED USER SUPP SPC			(41,952.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL BAILEY)	5134	P401	CENTRALIZED USER SUPP SPC			38,376.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL DUDLEY)	5137	P567	TECHNICAL TRAINER			41,952.00
		SALARY SAVINGS-ADM & INFO SERV	KUSTER JOSEPH D	5137	P567	TECHNICAL TRAINER			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	NEEDEM VERNA M	5138	P394	RELIEF COMPUTER OPERATOR			(35,148.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL WITTKORN)	5166	P598	NETWORK ANALYST			11,112.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL AMELANG)	5170	P422	SYSTEMS ANALYST			40,140.00
		SALARY SAVINGS-ADM & INFO SERV	SWINGLE ALTONIA JOYCE	5170	P422	SYSTEMS ANALYST			(41,952.00)
		SALARY SAVINGS-ADM & INFO SERV	GOODEN STEPHANIE L	5170	P557	SYSTEMS ANALYST			6,424.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL BETZ)	5170	P591	SYSTEMS ANALYST			43,800.00
		SALARY SAVINGS-ADM & INFO SERV	HARRALSON JOHN W	5170	P591	SYSTEMS ANALYST			(41,952.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL HARRALSON)	5170	P591	SYSTEMS ANALYST			3,576.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL ADAMS)	5171	P418	WINDOWS NT SYSTEMS PROG			11,312.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL RICHERSON)	5180	P423	SR SYSTEMS ANALYST			40,140.00
		SALARY SAVINGS-ADM & INFO SERV	BETZ NATHAN	5180	P423	SR SYSTEMS ANALYST			(47,844.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL HOFMANN)	5424	P377	PUBLIC SAFETY OFF SHIFT S	100		33,736.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL BANKS)	5555	P526	STORES MANAGER MECHANICAL	100		28,244.00
		SALARY SAVINGS-ADM & INFO SERV	LONG PAULA J	8010	P442	CUSTODIAN APPRENTICE			(15,900.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL LANDERS)	8020	P371	CUSTODIAN I			7,344.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL BLEVINS)	8020	P438	CUSTODIAN I			18,156.00
		SALARY SAVINGS-ADM & INFO SERV	JOHNSON LAURIE J	8020	P438	CUSTODIAN I			(25,848.00)
		SALARY SAVINGS-ADM & INFO SERV	UNDERWOOD STACEY J	8020	P439	CUSTODIAN I			(1,680.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL BOSSING)	8020	P442	CUSTODIAN I			25,848.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL MORENO)	8020	P445	CUSTODIAN I			23,676.00
		SALARY SAVINGS-ADM & INFO SERV	ADAMS BEVERLY A	8020	P445	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	MCFADDEN ROBERT C	8020	P446	CUSTODIAN I			(1,536.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL PATTON)	8020	P447	CUSTODIAN I			3,384.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL BRESHEARS)	8020	P449	CUSTODIAN I			20,772.00
		SALARY SAVINGS-ADM & INFO SERV	BENFORD MARILYN M	8020	P449	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL UNDERWOOD)	8020	P450	CUSTODIAN I			19,836.00
		SALARY SAVINGS-ADM & INFO SERV	KINSER LESLIE ANN	8020	P450	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	POWELL LARRY A	8020	P451	CUSTODIAN I			1,044.00
		SALARY SAVINGS-ADM & INFO SERV	KEUNEKE MARK ALLEN	8020	P453	CUSTODIAN I			1,608.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL LETTERMAN)	8020	P454	CUSTODIAN I			5,244.00

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ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710909	SALARY SAVINGS-ADM & INFO SERV	(REPL FUNKHOUSER)	8020	P456	CUSTODIAN I			18,156.00
		SALARY SAVINGS-ADM & INFO SERV	COLLINS RAYMOND W	8020	P456	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL SULLIVAN)	8020	P460	CUSTODIAN I			22,632.00
		SALARY SAVINGS-ADM & INFO SERV	COOKSEY FLOYD ALAN	8020	P460	CUSTODIAN I			(20,772.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL BROWN)	8020	P461	CUSTODIAN I			25,848.00
		SALARY SAVINGS-ADM & INFO SERV	DIXON II RICHARD B	8020	P461	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL JOHNSON)	8020	P465	CUSTODIAN I			8,460.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL JOHNSON)	8020	P466	CUSTODIAN I			25,848.00
		SALARY SAVINGS-ADM & INFO SERV	SCHMIDT BRIAN A	8020	P466	CUSTODIAN I			100.00
		SALARY SAVINGS-ADM & INFO SERV	SECRET EFTON E	8020	P466	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL SCHMIDT)	8020	P467	CUSTODIAN I			20,772.00
		SALARY SAVINGS-ADM & INFO SERV	MALONEY DANIEL LEE	8020	P467	CUSTODIAN I			(23,676.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL STRANGHOENER)	8020	P468	CUSTODIAN I			21,696.00
		SALARY SAVINGS-ADM & INFO SERV	BROWN KELLY C	8020	P468	CUSTODIAN I			(25,848.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL MEAD)	8020	P470	CUSTODIAN I			25,848.00
		SALARY SAVINGS-ADM & INFO SERV	LANDERS RONALD JACK	8020	P470	CUSTODIAN I			(24,732.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL GREEN)	8020	P474	CUSTODIAN I			17,388.00
		SALARY SAVINGS-ADM & INFO SERV	HALL CHRISTOPHER E	8020	P474	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL GLYNN)	8020	P475	CUSTODIAN I			18,156.00
		SALARY SAVINGS-ADM & INFO SERV	FREEMAN DANIEL L	8020	P475	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-ADM & INFO SERV	MORENO DONALD G	8020	P551	CUSTODIAN I			2,172.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL COOKSEY)	8020	P561	CUSTODIAN I			20,772.00
		SALARY SAVINGS-ADM & INFO SERV	ROBERSON BRUCE L	8020	P561	CUSTODIAN I			(19,836.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL RICHARDSON)	8020	P572	CUSTODIAN I			2,448.00
		SALARY SAVINGS-ADM & INFO SERV	WOLFE DEBRA LEA	8020	P574	CUSTODIAN I			(18,156.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL PARRACK)	8020	P574	CUSTODIAN I			25,848.00
		SALARY SAVINGS-ADM & INFO SERV	HORNBUCKLE JERRY	8020	P578	CUSTODIAN I			(840.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL LASWELL)	8020	P606	CUSTODIAN I			2,448.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL COOK)	8020	P612	CUSTODIAN I			18,156.00
		SALARY SAVINGS-ADM & INFO SERV	STRANGHOENER MICHAEL R	8020	P612	CUSTODIAN I			(20,364.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL THOMPSON)	8025	P463	CUSTODIAL FOREMAN			24,732.00
		SALARY SAVINGS-ADM & INFO SERV	GREEN MURRAY	8025	P463	CUSTODIAL FOREMAN			(20,772.00)
		SALARY SAVINGS-ADM & INFO SERV	HAYDEN DANIEL R	8045	P489	CUSTODIAL SUPPORT SVCS SU			(1,512.00)
		SALARY SAVINGS-ADM & INFO SERV	HENRY LESLIE R	8410	P494	GROUNDSKEEPER			3,780.00
		SALARY SAVINGS-ADM & INFO SERV	DENNY ROBERT M	8410	P496	GROUNDSKEEPER			(27,012.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL BRINEGAR)	8410	P501	GROUNDSKEEPER			23,676.00
		SALARY SAVINGS-ADM & INFO SERV	IBACH MICHAEL S	8410	P501	GROUNDSKEEPER			(18,156.00)
		SALARY SAVINGS-ADM & INFO SERV	MURPHY JR RICHARD T	8410	P502	GROUNDSKEEPER			2,472.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL RAINEY)	8410	P580	GROUNDSKEEPER			24,732.00
		SALARY SAVINGS-ADM & INFO SERV	WILLDE KAREN R	8410	P580	GROUNDSKEEPER			(18,156.00)
		SALARY SAVINGS-ADM & INFO SERV	HYDE WILLIAM ROSS	8410	P582	GROUNDSKEEPER			3,780.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL DEVAULT)	8412	P496	GROUNDSKEEPER/ARBORIST			25,848.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710909	SALARY SAVINGS-ADM & INFO SERV	SPRIGGS CHARLES L	8416	P586	GROUNDS FOREMAN			1,308.00
		SALARY SAVINGS-ADM & INFO SERV	NEW POSITION	8450	P613	GROUNDS SUPPORT SVCS SUPV			18,288.00
		SALARY SAVINGS-ADM & INFO SERV	CLARK JOHN B	8450	P613	GROUNDS SUPPORT SVCS SUPV			(25,848.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL STEPHENS)	8720	P516	MAINTENANCE ELECTRICIAN			36,732.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL NICHOLS)	8726	P520	HVAC MECHANIC II			13,128.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL DAVIS)	8730	P525	MAINTENANCE GEN MECHANIC			33,636.00
		SALARY SAVINGS-ADM & INFO SERV	BOSLAUGH BENJAMIN S	8730	P525	MAINTENANCE GEN MECHANIC			(36,732.00)
		SALARY SAVINGS-ADM & INFO SERV	MATTHEWS MICHAEL D	8732	P587	PHYSICAL PLANT FOREMAN MT			1,812.00
		SALARY SAVINGS-ADM & INFO SERV	CIESIELSKI STEPHEN R	8733	P513	STRUCTURAL FOREMAN			1,512.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL CAMPBELL)	8750	P533	MAINTENANCE PAINTER			23,676.00
		SALARY SAVINGS-ADM & INFO SERV	MAPLES MICHAEL D	8750	P533	MAINTENANCE PAINTER			(23,676.00)
		SALARY SAVINGS-ADM & INFO SERV	DEATHERAGE DANIEL E	8830	P541	BOILER ROOM FOREMAN			1,848.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL COOK)	8860	P542	SKILLED TRADES FOREMAN			47,844.00
		SALARY SAVINGS-ADM & INFO SERV	NICHOLS PHILLIP H	8860	P542	SKILLED TRADES FOREMAN			(43,800.00)
		SALARY SAVINGS-ADM & INFO SERV	(REPL NICHOLS)	8860	P542	SKILLED TRADES FOREMAN			8,652.00
		SALARY SAVINGS-ADM & INFO SERV	(REPL STEPHENS)	8875	P516	MECHANICAL SUPPORT SVCS S			(36,732.00)
09	1015710909						200		234,119.00
09	1015710910	GROUNDS	CLIMER RONNIE L	1390	P433	SUPT CUSTODIAL AND GROUND	50		27,525.00
		GROUNDS	(REPL BALEK)	1394	P490	SUPT GROUNDS		32,000.00	
		GROUNDS	DEVAULT GUY R	1398	P490	GROUNDS SUPERVISOR	100		29,341.00
		GROUNDS	FY04 FROZEN	1398	P491	GROUNDS SUPERVISOR			
		GROUNDS	SCOTT SUSAN L	3525	P458	ADMIN SECRETARY	50		13,855.00
		GROUNDS	CLARK JAMES M	8410	P493	GROUNDSKEEPER	100	27,012.00	28,433.00
		GROUNDS	HENRY LESLIE R	8410	P494	GROUNDSKEEPER	100	30,792.00	28,433.00
		GROUNDS	RHEA JASON M	8410	P495	GROUNDSKEEPER	100	23,676.00	25,365.00
		GROUNDS	DENNY ROBERT M	8410	P496	GROUNDSKEEPER	100		27,720.00
		GROUNDS	PHIPPS STEVE D	8410	P497	GROUNDSKEEPER	100	24,732.00	26,255.00
		GROUNDS	CHAMBERS JEFFERY D	8410	P498	GROUNDSKEEPER	100	22,632.00	24,287.00
		GROUNDS	UNDERHILL NANCY BETH	8410	P499	GROUNDSKEEPER	100	18,996.00	19,813.00
		GROUNDS	BRINEGAR BOBBY W	8410	P501	GROUNDSKEEPER		23,676.00	
		GROUNDS	IBACH MICHAEL S	8410	P501	GROUNDSKEEPER	100		18,156.00
		GROUNDS	MURPHY JR RICHARD T	8410	P502	GROUNDSKEEPER	100	29,484.00	28,433.00
		GROUNDS	RAINEY MICHAEL L	8410	P580	GROUNDSKEEPER		24,732.00	
		GROUNDS	WILLDE KAREN R	8410	P580	GROUNDSKEEPER	100		18,156.00
		GROUNDS	HENRY JEFF A	8410	P581	GROUNDSKEEPER	100	22,632.00	24,187.00
		GROUNDS	HYDE WILLIAM ROSS	8410	P582	GROUNDSKEEPER	100	30,792.00	29,047.00
		GROUNDS	(REPL DEVAULT)	8412	P496	GROUNDSKEEPER/ARBORIST		25,848.00	
		GROUNDS	STRODTMAN CHRIS E	8412	P500	GROUNDSKEEPER/ARBORIST	100	25,848.00	27,607.00
		GROUNDS	SPRIGGS CHARLES L	8416	P586	GROUNDS FOREMAN	100	30,792.00	30,961.00
		GROUNDS	LANPHER LARRY A	8430	P503	GROUNDS EQUIPMENT MECH	100	25,848.00	26,988.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710910	GROUNDS GROUNDS	NEW POSITION CLARK JOHN B	8450 8450	P613 P613	GROUNDS SUPPORT SVCS SUPV GROUNDS SUPPORT SVCS SUPV		18,288.00	
							100		26,888.00
09	1015710910						1,800	437,780.00	481,450.00
09	1015710920	MECHANICAL	HENSON CARLOS R	1385	P504	SUPT BLDG & EQUIP MAINTEN	100	53,530.00	54,834.00
		MECHANICAL	MITCHELL BENJAMIN N	3525	P505	ADMIN SECRETARY		18,996.00	
		MECHANICAL	(REPL MITCHELL)	3525	P505	ADMIN SECRETARY	100		17,388.00
		MECHANICAL	CAPON ANTHONY A	5550	P506	STORES CLERK MECHANICAL	100	27,012.00	28,320.00
		MECHANICAL	BANKS JERALD	5555	P526	STORES MANAGER MECHANICAL		28,224.00	
		MECHANICAL	SLAVENS WILLIAM J	8710	P507	MAINTENANCE CARPENTER	100	27,012.00	28,490.00
		MECHANICAL	REIMER ANTHONY R	8710	P509	MAINTENANCE CARPENTER	100	28,224.00	29,741.00
		MECHANICAL	THOMAS WILLIAM R	8710	P510	MAINTENANCE CARPENTER	100	33,636.00	34,993.00
		MECHANICAL	FRANCKA JACOB J	8710	P511	MAINTENANCE CARPENTER	100	33,636.00	34,993.00
		MECHANICAL	BLACK TROY D	8710	P512	MAINTENANCE CARPENTER	100	33,636.00	35,093.00
		MECHANICAL	CALL LARRY J	8712	P508	LEAD CARPENTER	100	35,148.00	36,539.00
		MECHANICAL	MICHAELIS DANIAL E	8720	P514	MAINTENANCE ELECTRICIAN	100	36,732.00	37,758.00
		MECHANICAL	PARKER SAMUEL H	8720	P515	MAINTENANCE ELECTRICIAN	100	36,732.00	37,858.00
		MECHANICAL	STEPHENS JOHN P	8720	P516	MAINTENANCE ELECTRICIAN		36,732.00	
		MECHANICAL	MCGAULEY LARRY J	8720	P584	MAINTENANCE ELECTRICIAN	100	36,732.00	37,658.00
		MECHANICAL	STADLER CRAIG R	8725	P517	HVAC MECHANIC	100	36,732.00	37,758.00
		MECHANICAL	PERRYMAN MICHAEL J	8725	P518	HVAC MECHANIC	100	36,732.00	37,858.00
		MECHANICAL	MASSEY MICHAEL W	8725	P519	HVAC MECHANIC	100	36,732.00	37,658.00
		MECHANICAL	GLADDEN MONTE D	8725	P583	HVAC MECHANIC	100	36,732.00	37,758.00
		MECHANICAL	HOFFMEYER JOSEPH B	8725	P609	HVAC MECHANIC	100	33,636.00	35,029.00
		MECHANICAL	NICHOLS PHILLIP H	8726	P520	HVAC MECHANIC II		40,140.00	
		MECHANICAL	(REPL NICHOLS)	8726	P520	HVAC MECHANIC II	100		27,012.00
		MECHANICAL	PERKINS GARY D	8730	P521	MAINTENANCE GEN MECHANIC	100	33,636.00	34,693.00
		MECHANICAL	LEE WILLIAM JAMES	8730	P522	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		MECHANICAL	MEISTER KIRK N	8730	P523	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		MECHANICAL	SANDERS ALLEN R	8730	P524	MAINTENANCE GEN MECHANIC	100	29,484.00	30,742.00
		MECHANICAL	DAVIS LYNN L	8730	P525	MAINTENANCE GEN MECHANIC		33,636.00	
		MECHANICAL	RAYMAN DAVID W	8730	P527	MAINTENANCE GEN MECHANIC	100	32,232.00	33,579.00
		MECHANICAL	DUDLEY PAUL D	8730	P528	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		MECHANICAL	FLETCHER GLENN W	8730	P529	MAINTENANCE GEN MECHANIC	100	30,792.00	31,993.00
		MECHANICAL	SKINNER KEVIN C	8730	P564	MAINTENANCE GEN MECHANIC	100	33,636.00	34,493.00
		MECHANICAL	FRANKLIN RALPH A	8730	P585	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		MECHANICAL	BROWN SHERRY L	8730	P608	MAINTENANCE GEN MECHANIC	100	29,484.00	29,784.00
		MECHANICAL	MORRIS WILLIAM M	8730	P610	MAINTENANCE GEN MECHANIC	100	29,484.00	30,742.00
		MECHANICAL	CIESIELSKI STEPHEN R	8733	P513	STRUCTURAL FOREMAN	100	35,148.00	37,590.00
		MECHANICAL	RUZICKA FRANCIS X	8736	P530	INSTRUMENT CONTROL MECH I	100	40,140.00	41,243.00
		MECHANICAL	(REPL CAMPBELL)	8750	P533	MAINTENANCE PAINTER		23,676.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
09	1015710920	MECHANICAL	MAPLES MICHAEL D	8750	P533	MAINTENANCE PAINTER	100		24,646.00
		MECHANICAL	VIETS PAUL D	8750	P588	MAINTENANCE PAINTER	100	29,484.00	30,642.00
		MECHANICAL	BAILEY JOHN J	8755	P531	LEAD PAINTER	100	33,636.00	34,493.00
		MECHANICAL	RANDOLPH PAUL D	8771	P534	JOURNEYMAN PLUMBER	100	33,636.00	35,029.00
		MECHANICAL	LEWIS KAREN A	8780	P535	MECHANICAL MAINT HELPER	100	22,632.00	23,667.00
		MECHANICAL	ELLER JAMES E	8780	P536	MECHANICAL MAINT HELPER	100	25,848.00	26,530.00
		MECHANICAL	ACKERMANN BILL M	8820	P537	BOILER FIREMAN	100	33,636.00	34,593.00
		MECHANICAL	ROHLMAN JOSEPH WAYNE	8820	P538	BOILER FIREMAN	100	33,636.00	34,493.00
		MECHANICAL	CARDWELL THOMAS B	8820	P539	BOILER FIREMAN	100	29,484.00	30,542.00
		MECHANICAL	SWITZER JEFFREY G	8820	P540	BOILER FIREMAN	100	33,636.00	34,593.00
		MECHANICAL	DEATHERAGE DANIEL E	8830	P541	BOILER ROOM FOREMAN	100	43,800.00	43,516.00
		MECHANICAL	COOK RANDALL S	8860	P542	SKILLED TRADES FOREMAN		47,844.00	
		MECHANICAL	NICHOLS PHILLIP H	8860	P542	SKILLED TRADES FOREMAN	100		35,148.00
		MECHANICAL	(REPL NICHOLS)	8860	P542	SKILLED TRADES FOREMAN			
		MECHANICAL	BOSLAUGH BENJAMIN S	8870	P525	MAINTENANCE SUPERVISOR	100		39,263.00
		MECHANICAL	(REPL STEPHENS)	8875	P516	MECHANICAL SUPPORT SVCS S	100		36,732.00
09	1015710920						4,500	1,539,850.00	1,533,856.00
09	1015710925	DESIGN AND CONSTRUCTION	SAMPSON DOUGLAS H	1370	P543	UNIVERSITY ARCHITECT	100	72,352.00	74,180.00
		DESIGN AND CONSTRUCTION	KIELHOFNER ROBERT B	1371	P546	PROJECT MGR-ENGINEER II	100	67,113.00	68,923.00
		DESIGN AND CONSTRUCTION	MCGEE EMILY A	1375	P544	CONTRACT COMPLIANCE MANAG	100	38,203.00	42,338.00
		DESIGN AND CONSTRUCTION	BOATRIGHT KENNETH A	1378	P545	PROJECT MGR	100	58,292.00	59,904.00
		DESIGN AND CONSTRUCTION	BASSEN KRISTA K	1380	P547	ASST PROJECT MANAGER	100	32,897.00	34,960.00
		DESIGN AND CONSTRUCTION	ROWLAND TERRY	1381	P594	PROJECT MGR-ARCHITECT I	100	51,023.00	53,394.00
		DESIGN AND CONSTRUCTION	EMERIC BRUCE G	1382	P548	PROJECT MGR-ARCHITECT II	100	52,020.00	54,824.00
		DESIGN AND CONSTRUCTION	(REPL CAMERON)	3525	P549	ADMIN SECRETARY		18,996.00	
		DESIGN AND CONSTRUCTION	CROTTS WENDY S	3525	P549	ADMIN SECRETARY			
		DESIGN AND CONSTRUCTION	(REPL CROTTS)	3525	P549	ADMIN SECRETARY	100		17,388.00
09	1015710925						800	390,896.00	405,911.00
09	1015710930	WORK MANAGEMENT CENTER	WOODRING DONALD G	1389	P550	WORK CONTROL COORDINATOR	100	52,066.00	53,437.00
		WORK MANAGEMENT CENTER	HAYES FRANCES C	3035	P599	SR ADMINISTRATIVE CLERK	100	21,696.00	24,666.00
09	1015710930						200	73,762.00	78,103.00
09	1015710940	MOUNTAIN GROVE PHYSICAL PLANT	MOSIER ROBERT J	8020	P579	CUSTODIAN I	100	19,836.00	20,680.00
		MOUNTAIN GROVE PHYSICAL PLANT	MATTHEWS MICHAEL D	8732	P587	PHYSICAL PLANT FOREMAN MT	100	41,952.00	41,744.00
09	1015710940						200	61,788.00	62,424.00

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
09						25,567	8,742,421.00	9,186,376.00
						25,567	8,742,421.00	9,186,376.00



**Missouri
State**TM

U N I V E R S I T Y

**OPERATING
FUND**

RESEARCH AND ECONOMIC DEVELOPMENT

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
29	1015112901	LNU/MISSOURI STATE BRANCH	156,586.65	112,332.32			47,200.00								47,200.00	159,532.32
	1015112902	DIST LEARNING-RESEARCH & DEV	300,000.24	6,395.71	77,795.00		38,649.00						93,379.00		209,823.00	216,218.71
	1015462917	CASE EXECUTIVE DIRECTOR	152,649.91	169,385.79									1,990.00		1,990.00	171,375.79
	1015462955	SPONSORED RESEARCH & PROGRAMS	209,482.83	314,743.44	2,531.00	300.00	4,000.00	6,300.00	350.00	700.00			11,073.00		25,254.00	339,997.44
	1015612901	VICE PRESIDENT-RESEARCH & DEV	237,089.10	284,283.14	1,600.00	100.00	7,000.00	7,500.00	100.00	500.00		300.00	600.00		17,700.00	301,983.14
	1015612909	SALARY SAVINGS-VP RES & DEVEL		5,283.38												5,283.38
29			1,055,808.73	892,423.78	81,926.00	400.00	96,849.00	13,800.00	450.00	1,200.00		300.00	107,042.00		301,967.00	1,194,390.78
			1,055,808.73	892,423.78	81,926.00	400.00	96,849.00	13,800.00	450.00	1,200.00		300.00	107,042.00		301,967.00	1,194,390.78

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL	
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES	
		TITLE	AND					COMP	WAGES									AND	
			WAGES															BENEFITS	
29	1015112901	LNU/MISSOURI STATE BRANCH	79,292.00					9,780.00					6,814.01		11,383.39			5,062.92	112,332.32
	1015112902	DIST LEARNING-RESEARCH & DEV	5,113.00										391.14			400.85		490.72	6,395.71
	1015462917	CASE EXECUTIVE DIRECTOR	122,316.00					10,000.00					10,122.18		16,909.97			10,037.64	169,385.79
	1015462955	SPONSORED RESEARCH & PROGRAMS	240,702.00										18,413.70		30,761.70			24,866.04	314,743.44
	1015612901	VICE PRESIDENT-RESEARCH & DEV	211,224.00					9,000.00	3,000.00	3,000.00			14,783.36		28,144.62			15,131.16	284,283.14
	1015612909	SALARY SAVINGS-VP RES & DEVEL	4,182.00										319.92		1,173.46	(392.00)			5,283.38
29			662,829.00					28,780.00	3,000.00	3,000.00			50,844.31		88,373.14	8.85		55,588.48	892,423.78
			662,829.00					28,780.00	3,000.00	3,000.00			50,844.31		88,373.14	8.85		55,588.48	892,423.78

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
29	1015112901	LNU/MISSOURI STATE BRANCH	ZHANG YONGWEI	1051	A982	ASST VP RESEARCH & ECONOM	100	76,990.00	79,292.00
29	1015112901						100	76,990.00	79,292.00
29	1015112902	DIST LEARNING-RESEARCH & DEV DIST LEARNING-RESEARCH & DEV	YOUNGER ARTHUR STEVEN NEW POSITION	2152 2250	A914 A914	RESEARCH PROFESSOR TERM RESEARCH PROFESSOR	10	5,100.00	5,113.00
29	1015112902						10	5,100.00	5,113.00
29	1015462917	CASE EXECUTIVE DIRECTOR CASE EXECUTIVE DIRECTOR	GIEDD RYAN E MORRIS SHEILLA J	2325 3536	A870 P663	EXEC DIR CASE EXEC ASST	100 100	88,740.00 28,224.00	92,429.00 29,887.00
29	1015462917						200	116,964.00	122,316.00
29	1015462955	SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS SPONSORED RESEARCH & PROGRAMS	ALTER III WILLIAM A NEW POSITION POSTON TRACEY L HINTON E JACQUELINE (REPL HINTON) NEW POSITION ALLEN COURTNEY ALLISON ZORDELL-REED MARINA C	1060 1061 1061 1062 1062 1063 1063 3567	P309 P314 P314 P284 P284 P326 P326 P310	DIR SPONSORED RESEARCH ASSOC DIR SPONSORED RESEA ASSOC DIR SPONSORED RESEA GRANT WRITER GRANT WRITER GRANTS & CONTRACTS ADMIN GRANTS & CONTRACTS ADMIN SPONSORED RES & PGMS SPEC	100 100 100 100 100 100 100 100	71,849.00 42,082.00 22,632.00	74,936.00 56,400.00 45,000.00 38,955.00 25,411.00
29	1015462955						500	136,563.00	240,702.00
29	1015612901	VICE PRESIDENT-RESEARCH & DEV VICE PRESIDENT-RESEARCH & DEV VICE PRESIDENT-RESEARCH & DEV	NEW POSITION BAKER JAMES P SUTTON TAMI E		P680 0015 3548	BUDGET OFFICER VP FOR RESEARCH & ECONOMI EXEC ASST TO VP RESEARCH	100 100 100	40,500.00 127,500.00 33,636.00	40,500.00 131,725.00 38,999.00
29	1015612901						300	161,136.00	211,224.00
29	1015612909	SALARY SAVINGS-VP RES & DEVEL SALARY SAVINGS-VP RES & DEVEL SALARY SAVINGS-VP RES & DEVEL SALARY SAVINGS-VP RES & DEVEL SALARY SAVINGS-VP RES & DEVEL	(REPL HINTON) NEW POSITION ALLEN COURTNEY ALLISON NEW POSITION YOUNGER ARTHUR STEVEN	1062 1063 1063 2250 2250	P284 P326 P326 A914 A914	GRANT WRITER GRANTS & CONTRACTS ADMIN GRANTS & CONTRACTS ADMIN TERM RESEARCH PROFESSOR TERM RESEARCH PROFESSOR			(2,918.00) 45,000.00 (38,000.00) 5,100.00 (5,000.00)
29	1015612909								4,182.00
29							1,110	496,753.00	662,829.00
							1,110	496,753.00	662,829.00



**Missouri
State**TM
UNIVERSITY

**OPERATING
FUND**

STUDENT AFFAIRS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES	SERVICES	AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
13	1015511305	STUDENT AFFAIRS ADMINISTRATION	295,955.26	222,736.54	800.00		3,000.00	3,000.00		1,000.00	2,000.00	300.00	68,901.00		79,001.00	301,737.54
	1015511309	SALARY SAVINGS-STUDENT AFFAIRS		24,064.23												24,064.23
	1015511310	DEAN OF STUDENTS OFFICE	220,360.16	193,789.32			2,000.00	698.00	642.00	2,500.00			17,208.00		23,048.00	216,837.32
	1015511312	STUDENT DEVELOPMENT	161,234.38	166,833.07	154.00	441.00	2,000.00	3,458.00		500.00					6,553.00	173,386.07
	1015511315	STUDENT ACADEMIC SUPPORT SERV	37,504.02	34,643.46	200.00			462.00							662.00	35,305.46
	1015511320	VETERANS SERVICES	52,652.72	47,915.32				5,500.00		200.00					5,700.00	53,615.32
	1015511330	DISABILITY SERVICES	148,264.56	147,175.59			1,000.00	4,000.00	500.00						5,500.00	152,675.59
	1015521315	CAMPUS RECREATION	145,837.55	136,758.73	2,000.00	276.00	1,000.00	4,500.00	500.00	1,700.00	750.00		550.00		11,276.00	148,034.73
	1015531305	CAREER CENTER	582,539.04	553,071.89	1,000.00	250.00	3,312.00	27,817.00	1,500.00	5,000.00	350.00	125.00	7,081.00		46,435.00	599,506.89
	1015531310	COUNSELING CENTER	331,214.15	335,521.16			1,000.00	4,407.00					5,340.00		10,747.00	346,268.16
	1015531315	ORIENTATION	314,117.58	187,710.72				21,757.00		88,000.00		18,040.00			127,797.00	315,507.72
	1015531350	RETENTION	7,865.00					478.00							1,865.00	1,865.00
	1015541305	COOP ED-LEGISLATIVE INTERNS	47,040.00				235.00						46,805.00		47,040.00	47,040.00
	1015541315	FINANCIAL AID	1,146,427.26	1,026,710.03	10,000.00	2,000.00	7,000.00	64,266.00	27,800.00	4,000.00	200.00	1,500.00	2,500.00		119,266.00	1,145,976.03
	1015541325	STUDENT EMPLOYMENT SERVICE	161,673.46	161,455.21			250.00	9,067.00	2,200.00						11,517.00	172,972.21
	1015571305	ENROLLMENT SERVICES	225,546.81	202,186.77			4,000.00	17,405.00	400.00	400.00		100.00	2,000.00		24,305.00	226,491.77
	1015571307	ADMISSIONS OPERATIONS	367,439.50	341,453.73	4,000.00		1,500.00	24,000.00	400.00	100.00					30,000.00	371,453.73
	1015571310	UNDERGRADUATE RECRUITMENT	886,447.82	584,192.45	2,000.00	250.00	45,000.00	273,000.00	1,000.00	11,000.00	1,000.00	750.00	5,000.00		339,000.00	923,192.45
	1015571313	AFRICAN AMERICAN HERITAGE MO	15,000.00				3,000.00	4,000.00		6,000.00	1,000.00	1,000.00			15,000.00	15,000.00
	1015571315	INTERNATIONAL STUDENT PROGRAM	296,556.25	224,905.40			5,843.00	35,103.00		235.00			6,500.00		47,681.00	272,586.40
	1015571320	MULTICULTURAL STUDENT SERVICES	159,914.20	209,020.61	944.00		8,100.00	17,949.00		3,000.00					29,993.00	239,013.61
	1015571325	REGISTRAR	783,355.88	633,724.80	5,000.00	1,000.00	3,500.00	140,000.00	10,000.00	300.00	200.00	450.00	200.00		160,650.00	794,374.80
	1015801345	OUT-OF-STATE FEE WAIVERS-A & L	118,307.00													
	1015801346	OUT-OF-STATE FEE WAIVERS-AGRI	12,211.00													
	1015801348	OUT-OF-STATE FEE WAIVERS-SAP	87,336.00													
	1015801362	GOVERNORS - MISCELLANEOUS	162,908.00													
	1015801370	MATCHING EXEMPTION GRANTS	135,000.00													
13			6,902,707.60	5,433,869.03	26,098.00	4,217.00	91,740.00	660,867.00	44,942.00	123,935.00	5,500.00	22,265.00	163,472.00		1,143,036.00	6,576,905.03
			6,902,707.60	5,433,869.03	26,098.00	4,217.00	91,740.00	660,867.00	44,942.00	123,935.00	5,500.00	22,265.00	163,472.00		1,143,036.00	6,576,905.03

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
13	1015511305	STUDENT AFFAIRS ADMINISTRATION	151,208.00					6,000.00	8,600.00	15,000.00			11,719.33		20,091.17		10,118.04	222,736.54
	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	11,823.00										904.44		1,510.95		9,825.84	24,064.23
	1015511310	DEAN OF STUDENTS OFFICE	139,955.00					1,200.00				9,001.00	10,808.00		18,039.59		14,785.73	193,789.32
	1015511312	STUDENT DEVELOPMENT	120,571.00									6,756.00	9,230.92		15,408.95		14,866.20	166,833.07
	1015511315	STUDENT ACADEMIC SUPPORT SERV	20,684.00					4,000.00					1,888.33		3,154.61		4,916.52	34,643.46
	1015511320	VETERANS SERVICES	33,898.00								2,000.00		2,746.20		4,332.16		4,938.96	47,915.32
	1015511330	DISABILITY SERVICES	70,840.00						19,780.00	13,176.00		18,577.00	7,098.48		9,053.34		8,650.77	147,175.59
	1015521315	CAMPUS RECREATION	70,351.00							22,333.00		20,539.00	5,651.58		8,990.85		8,893.30	136,758.73
	1015531305	CAREER CENTER	385,735.00							2,207.00		27,020.00	29,562.17		49,296.88		59,250.84	553,071.89
	1015531310	COUNSELING CENTER	226,895.00									33,776.00	17,393.63		28,997.15		28,459.38	335,521.16
	1015531315	ORIENTATION	33,991.00					18,000.00		115,497.00		3,377.00	5,262.08		6,644.44		4,939.20	187,710.72
	1015541315	FINANCIAL AID	724,604.00						12,200.00	7,030.00	3,000.00	17,054.00	56,691.26		92,604.29		113,526.48	1,026,710.03
	1015541325	STUDENT EMPLOYMENT SERVICE	105,294.00									16,889.00	8,073.08		13,456.55		17,742.58	161,455.21
	1015571305	ENROLLMENT SERVICES	154,565.00							800.00	250.00		11,852.22		19,753.39		14,966.16	202,186.77
	1015571307	ADMISSIONS OPERATIONS	224,048.00							32,000.00	1,000.00		17,571.14		28,633.28		38,201.31	341,453.73
	1015571310	UNDERGRADUATE RECRUITMENT	366,013.00						6,000.00	65,000.00	100.00	16,777.00	29,205.63		46,776.42		54,320.40	584,192.45
	1015571315	INTERNATIONAL STUDENT PROGRAM	160,788.00							6,516.00			12,372.56		20,548.68		24,680.16	224,905.40
	1015571320	MULTICULTURAL STUDENT SERVICES	141,481.00							5,150.00		16,887.00	11,013.27		18,081.26		14,908.08	209,020.61
	1015571325	REGISTRAR	439,048.00					876.00	13,000.00	19,000.00	1,500.00		34,974.20		56,222.20		69,104.40	633,724.80
13			3,581,792.00					30,076.00	61,080.00	303,709.00	7,850.00	186,653.00	284,018.52		461,596.16		517,094.35	5,433,869.03
			3,581,792.00					30,076.00	61,080.00	303,709.00	7,850.00	186,653.00	284,018.52		461,596.16		517,094.35	5,433,869.03

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015511305	STUDENT AFFAIRS ADMINISTRATION	ARIPOLI DON A	0075	P696	VICE PRES STUDENT AFFAIRS	100	109,173.00	112,448.00
		STUDENT AFFAIRS ADMINISTRATION	CHANA MARILYN K	3545	P699	EXEC ASST VP STUDENT AFFA	100	33,636.00	38,760.00
13	1015511305						200	142,809.00	151,208.00
13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	TO FY07 1% POOL		P778				(4,700.00)
		SALARY SAVINGS-STUDENT AFFAIRS	HARDIN CHARLOTTE C	1203	P786	ASST VP MULTICULTRL PRGMS			(14,582.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL LAWRENCE)	1208	P775	RECRUITMENT COMMUNICATION			27,000.00
		SALARY SAVINGS-STUDENT AFFAIRS	HARSHMAN ANGELA J	1208	P775	RECRUITMENT COMMUNICATION			(27,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL HOFF)	1242	P761	ADMISSION COUNSELOR			1,053.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL KREAMER)	1695	P785	ADMIN ASST INTERNATIONAL			28,144.00
		SALARY SAVINGS-STUDENT AFFAIRS	STOWE SARAH A	1697	P785	INTERNATIONAL ADMISSION C			(27,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	JUNGERS MICHAEL J	1825	P701	ASSOC DEAN OF STUDENTS			(4,766.00)
		SALARY SAVINGS-STUDENT AFFAIRS	BARB MARY A	1841	P756	STUDENT EMPLOYMENT COORDI			(2,814.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL HAMILTON)	1850	P733	DIR FINANCIAL AID			66,000.00
		SALARY SAVINGS-STUDENT AFFAIRS	MATTOCKS VICKI SUE	1850	P733	DIR FINANCIAL AID			(63,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL MATTOCKS)	1860	P737	ASST DIR FINANCIAL AID			44,561.00
		SALARY SAVINGS-STUDENT AFFAIRS	TURRELL DOROTHY M	1860	P737	ASST DIR FINANCIAL AID			(42,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL TURRELL)	1865	P739	FINANCIAL AID COORDINATOR			34,830.00
		SALARY SAVINGS-STUDENT AFFAIRS	MARSHALL SHONNA M	1865	P739	FINANCIAL AID COORDINATOR			(37,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL MARSHALL)	1870	P740	FINANCIAL AID COUNSELOR			1,211.00
		SALARY SAVINGS-STUDENT AFFAIRS	TRUSSELL JAIMIE E	1875	P741	SCHOLARSHIP COORDINATOR			(2,992.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL BUKIEWICZ)	1942	P711	CRD INTRAMURAL SPORTS			32,000.00
		SALARY SAVINGS-STUDENT AFFAIRS	INCORVATI JASON R	1942	P711	CRD INTRAMURAL SPORTS			(32,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL VANVELSOR)	1947	P725	SOAR COORDINATOR			33,000.00
		SALARY SAVINGS-STUDENT AFFAIRS	MORRIS JOSEPH S	1947	P725	SOAR COORDINATOR			(33,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	PERNO ROBERTA I	2045	P720	ENTAL HEALTH CLINI			(4,375.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL THOMAS)	2160	P705	TESTING TECHNICIAN	100		21,260.00
		SALARY SAVINGS-STUDENT AFFAIRS	PILGRIM SARAH J	3025	P716	ADMIN CLERK			5,919.00
		SALARY SAVINGS-STUDENT AFFAIRS	JOHNSON CHALANDA K	3025	P718	ADMIN CLERK			(23,676.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL PLANK)	3025	P723	ADMIN CLERK			15,900.00
		SALARY SAVINGS-STUDENT AFFAIRS	STOOPS SARA ALLEYNE	3025	P723	ADMIN CLERK			(16,620.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL STOOPS)	3025	P723	ADMIN CLERK			16,620.00
		SALARY SAVINGS-STUDENT AFFAIRS	GUTTIN MARIANNE	3025	P723	ADMIN CLERK			(15,900.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL GUTTIN)	3025	P723	ADMIN CLERK			15,900.00
		SALARY SAVINGS-STUDENT AFFAIRS	DEPINTO DEBRA A	3025	P723	ADMIN CLERK			(16,620.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL BURNS)	3025	P791	ADMIN CLERK	100		15,900.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL COBB)	3035	P747	SR ADMINISTRATIVE CLERK			18,996.00
		SALARY SAVINGS-STUDENT AFFAIRS	HEATHERLY JANET H	3035	P747	SR ADMINISTRATIVE CLERK			(18,156.00)
		SALARY SAVINGS-STUDENT AFFAIRS	HOPE MARSHA A	3035	P774	SR ADMINISTRATIVE CLERK			1,116.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL ANDREWS)	3070	P793	ACADEMIC RECORDS SPECIALI			19,836.00
		SALARY SAVINGS-STUDENT AFFAIRS	LEIGHTON JANET P	3070	P793	ACADEMIC RECORDS SPECIALI			(28,224.00)

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015511309	SALARY SAVINGS-STUDENT AFFAIRS	(REPL RUSH)	3070	P794	ACADEMIC RECORDS SPECIALI			18,996.00
		SALARY SAVINGS-STUDENT AFFAIRS	ANDERSON KATIE M	3070	P794	ACADEMIC RECORDS SPECIALI			(19,836.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL SILL)	3090	P763	DOCUMENT & REPORT SPECIAL			23,676.00
		SALARY SAVINGS-STUDENT AFFAIRS	SPINABELLA JULIE C	3090	P763	DOCUMENT & REPORT SPECIAL			(21,696.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL TALLEY)	3525	P718	ADMIN SECRETARY			18,156.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL COLLEY)	3525	P777	ADMIN SECRETARY			4,476.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL STOWE)	3525	P806	ADMIN SECRETARY			18,156.00
		SALARY SAVINGS-STUDENT AFFAIRS	LEHMANN ROCHELLE L	3525	P806	ADMIN SECRETARY			
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL LEHMANN)	3525	P806	ADMIN SECRETARY			(17,388.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL FOSTER)	3531	P743	INFORMATION SPC-FINANCIAL			20,772.00
		SALARY SAVINGS-STUDENT AFFAIRS	CAMERON KAREN J	3531	P743	INFORMATION SPC-FINANCIAL			(20,772.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL STONE)	3531	P746	INFORMATION SPC-FINANCIAL			18,996.00
		SALARY SAVINGS-STUDENT AFFAIRS	NOYES DOROTHY A	3531	P746	INFORMATION SPC-FINANCIAL			(20,772.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL BRIXEY)	5810	P778	ADMISSION EVALUATOR			4,700.00
		SALARY SAVINGS-STUDENT AFFAIRS	HOWARD MARY E	5810	P779	ADMISSION EVALUATOR			1,212.00
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL KING)	5820	P782	ADMISSION ASSISTANT			28,224.00
		SALARY SAVINGS-STUDENT AFFAIRS	BRIXEY DAWN W	5820	P782	INFORMATION SUPV ADMISSIO			(29,484.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL JOHNSON)	5834	P801	DEGREE ANALYST			42,034.00
		SALARY SAVINGS-STUDENT AFFAIRS	HOFF NATHAN E	5835	P801	ASST REGISTRAR DEGREE PRO			(40,000.00)
		SALARY SAVINGS-STUDENT AFFAIRS	(REPL CASSIDY)	5850	P789	REGISTRATION ASSISTANT			17,388.00
		SALARY SAVINGS-STUDENT AFFAIRS	ANDREWS VIRGINIA M	5850	P789	REGISTRATION ASSISTANT			(19,836.00)
13	1015511309						200		11,823.00
13	1015511310	DEAN OF STUDENTS OFFICE	DOMAN EARLE F	1819	P700	DEAN OF STUDENTS	97	82,601.00	85,352.00
		DEAN OF STUDENTS OFFICE	MILTON JANET M	3525	P702	ADMIN SECRETARY	100	23,676.00	26,305.00
		DEAN OF STUDENTS OFFICE	VARNEY JUNE C	3525	P704	ADMIN SECRETARY	100	25,848.00	28,298.00
13	1015511310						297	132,125.00	139,955.00
13	1015511312	STUDENT DEVELOPMENT	GREVILLIUS STEPHANIE	1823	P804	CRD STUDENT JUDICIAL PROG	100	38,013.00	39,641.00
		STUDENT DEVELOPMENT	JUNGERS MICHAEL J	1825	P701	ASSOC DEAN OF STUDENTS	100	53,234.00	60,305.00
		STUDENT DEVELOPMENT	PLANK TERRY C	3525	P731	ADMIN SECRETARY	100	18,996.00	20,625.00
13	1015511312						300	110,243.00	120,571.00
13	1015511315	STUDENT ACADEMIC SUPPORT SERV	HAHN ALISON H	3525	P706	ADMIN SECRETARY	100	18,996.00	20,684.00
13	1015511315						100	18,996.00	20,684.00
13	1015511320	VETERANS SERVICES	PHILLIPS FRANCES F	2052	P707	VETERANS PROGRAM ADMINIST	100	33,152.00	33,898.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015511320						100	33,152.00	33,898.00
13	1015511330	DISABILITY SERVICES	STAEGER-WILSON KATHERYNE	1815	P708	DIR DISABILITY SERVICES	100	40,189.00	42,396.00
		DISABILITY SERVICES	HAYNES TABITHA J	1816	P698	CRD DEAF SERVICES	75	27,549.00	28,444.00
13	1015511330						175	67,738.00	70,840.00
13	1015521315	CAMPUS RECREATION	BARNETT CYNTHIA L	1941	P710	DIR CAMPUS RECREATION	80	36,535.00	37,631.00
		CAMPUS RECREATION	(REPL BUKIEWICZ)	1942	P711	CRD INTRAMURAL SPORTS		32,000.00	
		CAMPUS RECREATION	INCORVATI JASON R	1942	P711	CRD INTRAMURAL SPORTS	100		32,720.00
13	1015521315						180	68,535.00	70,351.00
13	1015531305	CAREER CENTER	HUNTER II JACK M	1886	P712	DIR CAREER CENTER	100	59,868.00	61,655.00
		CAREER CENTER	WIELAND MARJORIE A	1888	P714	CRD CAREER CENTER	100	32,941.00	34,850.00
		CAREER CENTER	SCOTT CRYSTAL L	1888	P727	CRD CAREER CENTER	100	32,941.00	34,850.00
		CAREER CENTER	COPELAND CLINTON D	1888	P728	CRD CAREER CENTER	100	33,693.00	35,144.00
		CAREER CENTER	FERGUSON SUZANN A	1888	P730	CRD CAREER CENTER	100	33,684.00	34,970.00
		CAREER CENTER	TURNER VALERIE KIDD	1890	P713	COMMUNICATIONS CRD CAREER	100	33,567.00	34,850.00
		CAREER CENTER	ROWE SALLY ANN	1891	P729	ASST DIR CAREER CENTER	100	43,149.00	44,451.00
		CAREER CENTER	PILGRIM SARAH J	3025	P716	ADMIN CLERK	75	23,676.00	18,173.00
		CAREER CENTER	ELDERS VICKI L	3025	P717	ADMIN CLERK	100	17,388.00	18,888.00
		CAREER CENTER	MELTON JANELLE	3525	P715	ADMIN SECRETARY	100	19,836.00	21,206.00
		CAREER CENTER	(REPL TALLEY)	3525	P718	ADMIN SECRETARY		18,156.00	
		CAREER CENTER	JOHNSON CHALANDA K	3525	P718	ADMIN SECRETARY	100		25,190.00
		CAREER CENTER	LUCAS KIMBERLY A	3525	P732	ADMIN SECRETARY	100	19,836.00	21,508.00
13	1015531305						1,175	368,735.00	385,735.00
13	1015531310	COUNSELING CENTER	GREINER DOUGLAS E	1030	P722	DIR COUNSELING & TESTING	100	55,932.00	58,483.00
		COUNSELING CENTER	TINDLE TAMMY L	2045	P719	MENTAL HEALTH CLINICIAN	100	39,037.00	40,862.00
		COUNSELING CENTER	PERNO ROBERTA I	2045	P720	MENTAL HEALTH CLINICIAN	75	25,225.00	30,488.00
		COUNSELING CENTER	ORZEK ANN M	2045	P721	MENTAL HEALTH CLINICIAN	100	50,673.00	52,193.00
		COUNSELING CENTER	(REPL THOMAS)	2160	P705	TESTING TECHNICIAN			
		COUNSELING CENTER	(REPL PLANK)	3025	P723	ADMIN CLERK		15,900.00	
		COUNSELING CENTER	(REPL STOOPS)	3025	P723	ADMIN CLERK			
		COUNSELING CENTER	(REPL GUTTIN)	3025	P723	ADMIN CLERK			
		COUNSELING CENTER	DEPINTO DEBRA A	3025	P723	ADMIN CLERK	100		17,285.00
		COUNSELING CENTER	LANE DINAH J	3525	P724	ADMIN SECRETARY	100	25,848.00	27,584.00
13	1015531310						575	212,615.00	226,895.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015531315	ORIENTATION	(REPL VANVELSOR)	1947	P725	SOAR COORDINATOR		33,000.00	
		ORIENTATION	MORRIS JOSEPH S	1947	P725	SOAR COORDINATOR	100		33,991.00
13	1015531315						100	33,000.00	33,991.00
13	1015531350	RETENTION	POS ELIMINATED FY05	1835	P726	CRD RETENTION			
13	1015531350								
13	1015541315	FINANCIAL AID	(REPL HAMILTON)	1850	P733	DIR FINANCIAL AID		66,000.00	
		FINANCIAL AID	MATTOCKS VICKI SUE	1850	P733	DIR FINANCIAL AID	100		64,586.00
		FINANCIAL AID	KING DAVID G	1860	P734	ASST DIR FINANCIAL AID	100	47,754.00	49,038.00
		FINANCIAL AID	(REPL MATTOCKS)	1860	P737	ASST DIR FINANCIAL AID		44,561.00	
		FINANCIAL AID	TURRELL DOROTHY M	1860	P737	ASST DIR FINANCIAL AID	100		43,197.00
		FINANCIAL AID	HOLT RHONDA MICHELLE	1860	P738	ASST DIR FINANCIAL AID	100	42,524.00	43,775.00
		FINANCIAL AID	TURRELL DOROTHY M	1865	P739	FINANCIAL AID COORDINATOR		34,830.00	
		FINANCIAL AID	MARSHALL SHONNA M	1865	P739	FINANCIAL AID COORDINATOR	100		38,085.00
		FINANCIAL AID	WARD REBECCA B	1870	P735	FINANCIAL AID COUNSELOR	100	30,664.00	31,606.00
		FINANCIAL AID	CLAUSSEN PATTY A	1870	P736	FINANCIAL AID COUNSELOR	100	31,219.00	32,131.00
		FINANCIAL AID	MARSHALL SHONNA M	1870	P740	FINANCIAL AID COUNSELOR		30,211.00	
		FINANCIAL AID	(REPL MARSHALL)	1870	P740	FINANCIAL AID COUNSELOR	100		29,000.00
		FINANCIAL AID	TRUSSELL JAIMIE E	1875	P741	SCHOLARSHIP COORDINATOR	100	34,008.00	38,085.00
		FINANCIAL AID	REALLOCATED FY05	3025	P744	ADMIN CLERK			
		FINANCIAL AID	BIRKES SHERYL L	3035	P709	SR ADMINISTRATIVE CLERK	100	24,732.00	26,096.00
		FINANCIAL AID	(REPL COBB)	3035	P747	SR ADMINISTRATIVE CLERK		18,996.00	
		FINANCIAL AID	HEATHERLY JANET H	3035	P747	SR ADMINISTRATIVE CLERK	100		19,041.00
		FINANCIAL AID	WILLIAMSON MONICA	3035	P748	SR ADMINISTRATIVE CLERK	100	25,848.00	26,945.00
		FINANCIAL AID	BRINKLOW ELAINE M	3035	P749	SR ADMINISTRATIVE CLERK	100	25,848.00	26,945.00
		FINANCIAL AID	DEARING KATHRYN F	3035	P752	SR ADMINISTRATIVE CLERK	100	25,848.00	26,861.00
		FINANCIAL AID	BARNTS KELLY S	3525	P754	ADMIN SECRETARY	100	18,996.00	20,774.00
		FINANCIAL AID	(REPL FOSTER)	3531	P743	INFORMATION SPC-FINANCIAL		20,772.00	
		FINANCIAL AID	CAMERON KAREN J	3531	P743	INFORMATION SPC-FINANCIAL	100		22,695.00
		FINANCIAL AID	EDDY GLENDA JOYCE	3531	P745	INFORMATION SPC-FINANCIAL	100	20,772.00	22,695.00
		FINANCIAL AID	(REPL STONE)	3531	P746	INFORMATION SPC-FINANCIAL		18,996.00	
		FINANCIAL AID	NOYES DOROTHY A	3531	P746	INFORMATION SPC-FINANCIAL	100		22,695.00
		FINANCIAL AID	MILLER HARRIET J	3532	P753	INFORMATION SPC SUPV-FIN	100	23,676.00	25,871.00
		FINANCIAL AID	PRICE CAROLYN F	3550	P750	FINANCIAL AID TECHNICIAN	100	28,224.00	29,375.00
		FINANCIAL AID	SEALE JOYCE E	3550	P751	FINANCIAL AID TECHNICIAN	100	28,224.00	29,375.00
		FINANCIAL AID	DECKARD SHELLY K	4015	P742	SR ACCOUNTING CLERK	100	24,732.00	25,787.00
		FINANCIAL AID	NICHOLS LINDA A	4015	P755	SR ACCOUNTING CLERK	100	28,224.00	29,946.00
13	1015541315						2,300	695,659.00	724,604.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
NO	ACCT	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015541325	STUDENT EMPLOYMENT SERVICE	GARTLAND KIMBERLY A	1110	P762	STUDENT EMPLOYMENT COUNSE	60	13,283.00	13,792.00
		STUDENT EMPLOYMENT SERVICE	BARB MARY A	1841	P756	STUDENT EMPLOYMENT COORDI	100	34,186.00	38,085.00
		STUDENT EMPLOYMENT SERVICE	MACDONALD SHAUNA M	3550	P758	FINANCIAL AID TECHNICIAN	100	22,632.00	24,698.00
		STUDENT EMPLOYMENT SERVICE	LEWIS BETTY LOU	4015	P757	SR ACCOUNTING CLERK	100	25,848.00	28,719.00
13	1015541325						360	95,949.00	105,294.00
13	1015571305	ENROLLMENT SERVICES	SIMPSON DONALD E	1201	P759	ASST VP ENROLLMENT MGT &	100	84,194.00	87,015.00
		ENROLLMENT SERVICES	HORNBERGER ROBERT S	1228	P760	CRD OF WEB AND DATA SUPPO	100	42,636.00	43,931.00
		ENROLLMENT SERVICES	(REPL SILL)	3090	P763	DOCUMENT & REPORT SPECIAL		23,676.00	
		ENROLLMENT SERVICES	SPINABELLA JULIE C	3090	P763	DOCUMENT & REPORT SPECIAL	100		23,619.00
13	1015571305						300	150,506.00	154,565.00
13	1015571307	ADMISSIONS OPERATIONS	MCGOWND JR LENORD D	1212	P767	ASST DIR ADMS OFFICE OPER	100	41,061.00	42,237.00
		ADMISSIONS OPERATIONS	HOPE MARSHA A	3035	P774	SR ADMINISTRATIVE CLERK	100	25,848.00	26,716.00
		ADMISSIONS OPERATIONS	REALLOCATED FY05	5030	P776	SWITCHBOARD OPERATOR			
		ADMISSIONS OPERATIONS	AISTRUP VICKI	5810	P764	ADMISSION EVALUATOR	100	20,772.00	21,783.00
		ADMISSIONS OPERATIONS	BRIXEY DAWN W	5810	P778	ADMISSION EVALUATOR		28,224.00	
		ADMISSIONS OPERATIONS	(REPL BRIXEY)	5810	P778	ADMISSION EVALUATOR	75		23,524.00
		ADMISSIONS OPERATIONS	HOWARD MARY E	5810	P779	ADMISSION EVALUATOR	100	28,224.00	29,028.00
		ADMISSIONS OPERATIONS	KEENE AMY M	5810	P780	ADMISSION EVALUATOR	100	20,772.00	21,741.00
		ADMISSIONS OPERATIONS	SLAVENS GLORIA A	5810	P781	ADMISSION EVALUATOR	100	25,848.00	28,058.00
		ADMISSIONS OPERATIONS	KING MARILYN K	5820	P782	INFORMATION SUPV ADMISSIO		28,224.00	
		ADMISSIONS OPERATIONS	BRIXEY DAWN W	5820	P782	INFORMATION SUPV ADMISSIO	100		30,961.00
13	1015571307						775	218,973.00	224,048.00
13	1015571310	UNDERGRADUATE RECRUITMENT	NEW POSITION		P808	ST LOUIS RECRUITING	100		28,000.00
		UNDERGRADUATE RECRUITMENT	FROZEN POSITION '04	1204	P703	DIR ADMISSIONS			
		UNDERGRADUATE RECRUITMENT	DUNCAN JILL M	1205	P768	ASSOC DIR ADMISSIONS	100	49,875.00	51,123.00
		UNDERGRADUATE RECRUITMENT	(REPL LAWRENCE)	1208	P775	RECRUITMENT COMMUNICATION		27,000.00	
		UNDERGRADUATE RECRUITMENT	HARSHMAN ANGELA J	1208	P775	RECRUITMENT COMMUNICATION	100		27,818.00
		UNDERGRADUATE RECRUITMENT	KLIETHERMES SEAN W	1209	P773	ASST DIR ADMS INFORMATION	100	40,225.00	41,340.00
		UNDERGRADUATE RECRUITMENT	HINES MICHAEL N	1211	P766	ASST DIR ADMS TRANSFER CR	100	39,597.00	40,698.00
		UNDERGRADUATE RECRUITMENT	HOFF NATHAN E	1242	P761	ADMISSION COUNSELOR		28,053.00	
		UNDERGRADUATE RECRUITMENT	(REPL HOFF)	1242	P761	ADMISSION COUNSELOR	100		27,000.00
		UNDERGRADUATE RECRUITMENT	SISK CHAD A	1242	P770	ADMISSION COUNSELOR	100	28,053.00	28,852.00
		UNDERGRADUATE RECRUITMENT	MARQUART RACHELLE C	1242	P771	ADMISSION COUNSELOR	100	28,262.00	29,108.00
		UNDERGRADUATE RECRUITMENT	WELCH JAMES J	1242	P772	ADMISSION COUNSELOR	100	30,902.00	31,723.00
		UNDERGRADUATE RECRUITMENT	TIBBS BART A	1246	P769	ASST DIR ADMS FRESHMAN CR	100	41,061.00	42,195.00
		UNDERGRADUATE RECRUITMENT	COLLEY STEPHANIE L	3525	P777	ADMIN SECRETARY		21,696.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 2006	FY 2007
NO	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
									SALARY
13	1015571310	UNDERGRADUATE RECRUITMENT	(REPL COLLEY)	3525	P777	ADMIN SECRETARY	100		18,156.00
13	1015571310						1,100	334,724.00	366,013.00
13	1015571315	INTERNATIONAL STUDENT PROGRAM	(REPL KREAMER)	1695	P785	ADMIN ASST INTERNATIONAL		28,144.00	
		INTERNATIONAL STUDENT PROGRAM	GUINN KRISTINA G	1695	P805	ADMIN ASST INTERNATIONAL	100	27,836.00	29,580.00
		INTERNATIONAL STUDENT PROGRAM	STOWE SARAH A	1697	P785	INTERNATIONAL ADMISSION C	100		28,719.00
		INTERNATIONAL STUDENT PROGRAM	SWANN JANET S	1829	P783	DIR INTERNATIONAL STDT SV	100	45,882.00	47,234.00
		INTERNATIONAL STUDENT PROGRAM	GIBSON LISA L	1831	P784	ASST DIR INTERNATIONAL ST	100	36,764.00	37,867.00
		INTERNATIONAL STUDENT PROGRAM	STOWE SARAH A	3525	P806	ADMIN SECRETARY		18,156.00	
		INTERNATIONAL STUDENT PROGRAM	LEHMANN ROCHELLE L	3525	P806	ADMIN SECRETARY			
		INTERNATIONAL STUDENT PROGRAM	(REPL LEHMANN)	3525	P806	ADMIN SECRETARY	100		17,388.00
13	1015571315						500	156,782.00	160,788.00
13	1015571320	MULTICULTURAL STUDENT SERVICES	NEW POSITION		P809	MINORITY RETENTION	100		45,000.00
		MULTICULTURAL STUDENT SERVICES	HARDIN CHARLOTTE C	1203	P786	ASST VP MULTICULTRL PRGMS	100	49,018.00	64,703.00
		MULTICULTURAL STUDENT SERVICES	JENKINS LATANYA N	1256	P787	ASST DIR MULTICULTURAL ST	100	30,600.00	31,778.00
13	1015571320						300	79,618.00	141,481.00
13	1015571325	REGISTRAR	BELL KIMBERLY R	1206	P788	REGISTRAR	100	59,667.00	61,010.00
		REGISTRAR	ROVIG NICOLE G	1207	P802	ASST REGISTRAR	100	42,034.00	43,316.00
		REGISTRAR	(REPL BURNS)	3025	P791	ADMIN CLERK		15,900.00	
		REGISTRAR	BAILEY SHERRY	3035	P765	SR ADMINISTRATIVE CLERK	100	22,632.00	24,656.00
		REGISTRAR	FROZEN POSITION '04	3035	P790	SR ADMINISTRATIVE CLERK			
		REGISTRAR	HANECHAN LOIS A	3070	P792	ACADEMIC RECORDS SPECIALI	100	21,696.00	23,619.00
		REGISTRAR	ANDREWS VIRGINIA M	3070	P793	ACADEMIC RECORDS SPECIALI		19,836.00	
		REGISTRAR	LEIGHTON JANET P	3070	P793	ACADEMIC RECORDS SPECIALI	100		29,978.00
		REGISTRAR	(REPL RUSH)	3070	P794	ACADEMIC RECORDS SPECIALI		18,996.00	
		REGISTRAR	ANDERSON KATIE M	3070	P794	ACADEMIC RECORDS SPECIALI	100		20,732.00
		REGISTRAR	HOPE GALEN D	3070	P796	ACADEMIC RECORDS SPECIALI	100	21,696.00	24,698.00
		REGISTRAR	JAMES KATHLEEN	3070	P798	ACADEMIC RECORDS SPECIALI	100	25,848.00	28,100.00
		REGISTRAR	WILKINSON ELIZABETH	3075	P795	RECORDS ASSOCIATE	100	29,484.00	31,623.00
		REGISTRAR	MEGEE BETH Y	3525	P799	ADMIN SECRETARY	100	19,836.00	21,783.00
		REGISTRAR	PROCTER JUDITH K	5824	P800	RECORDS OFFICE SUPERVISOR	100	33,152.00	34,066.00
		REGISTRAR	JOHNSON LINDA M	5835	P801	ASST REGISTRAR DEGREE PRO		42,034.00	
		REGISTRAR	HOFF NATHAN E	5835	P801	ASST REGISTRAR DEGREE PRO	100		41,026.00
		REGISTRAR	LAMB JANICE C	5840	P803	REGISTRATION SUPERVISOR	100	31,652.00	32,658.00
		REGISTRAR	(REPL CASSIDY)	5850	P789	REGISTRATION ASSISTANT		17,388.00	
		REGISTRAR	ANDREWS VIRGINIA M	5850	P789	REGISTRATION ASSISTANT	100		21,783.00

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_	PCT	ANNUAL	PROPOSED
		TITLE			NO		SALARY	ANNUAL
								SALARY
13	1015571325					1,400	421,851.00	439,048.00
13						10,437	3,342,010.00	3,581,792.00
						10,437	3,342,010.00	3,581,792.00



Missouri
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U N I V E R S I T Y

OPERATING
FUND

UNIVERSITY ADVANCEMENT

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
14	1015651405	ALUMNI RELATIONS	245,409.75	201,623.46			4,005.00	84,065.00		5,750.00		1,500.00	1,500.00		96,820.00	298,443.46
	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT		7,471.49												7,471.49
	1015651410	ANNUAL FUNDS	245,392.83	198,105.49	8,400.00		3,000.00	50,332.00	1,000.00	150.00			600.00	(11,000.00)	52,482.00	250,587.49
	1015651415	DEVELOPMENT OFFICE	651,475.48	626,114.48	7.76	786.24	9,227.00	17,627.00	20,000.00	2,500.00	2,146.00		504.00		52,798.00	678,912.48
	1015651417	DEVELOPMENT-DONOR RELATIONS	102,722.52	97,670.02			2,500.00	8,000.00	250.00	7,948.00	250.00	250.00	250.00		19,448.00	117,118.02
	1015651425	HOMECOMING	31,001.00				2,300.00	20,379.00		1,300.00	500.00	1,000.00	2,522.00		28,001.00	28,001.00
	1015651440	PLANNED GIVING	15,822.10	142.10	1,000.00		10,178.00	2,187.00	1,000.00				315.00		14,680.00	14,822.10
	1015651450	UNIVERSITY ADVANCEMENT	265,658.71	198,553.62	3,000.00		10,000.00	19,325.00	500.00	10,000.00	2,000.00	1,500.00	65,680.00		112,005.00	310,558.62
14			1,557,482.39	1,329,680.66	12,407.76	786.24	41,210.00	201,915.00	22,750.00	27,648.00	4,896.00	4,250.00	71,371.00	(11,000.00)	376,234.00	1,705,914.66
			1,557,482.39	1,329,680.66	12,407.76	786.24	41,210.00	201,915.00	22,750.00	27,648.00	4,896.00	4,250.00	71,371.00	(11,000.00)	376,234.00	1,705,914.66

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
14	1015651405	ALUMNI RELATIONS	143,518.00								1,000.00	7,918.00	11,064.11		18,341.59		19,781.76	201,623.46
	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT	6,204.00										474.61		792.88			7,471.49
	1015651410	ANNUAL FUNDS	102,741.00							58,533.00	347.00		8,535.52		13,130.29		14,818.68	198,105.49
	1015651415	DEVELOPMENT OFFICE	434,864.00					9,000.00	6,371.00	14,850.00	2,226.00	7,918.00	34,786.47		56,725.77		59,373.24	626,114.48
	1015651417	DEVELOPMENT-DONOR RELATIONS	72,889.00										5,576.01		9,315.21		9,889.80	97,670.02
	1015651440	PLANNED GIVING									132.00		10.10					142.10
	1015651450	UNIVERSITY ADVANCEMENT	146,861.00					6,000.00	1,000.00	2,000.00	2,000.00		11,052.51		19,535.63		10,104.48	198,553.62
14			907,077.00					15,000.00	7,371.00	75,383.00	5,705.00	15,836.00	71,499.33		117,841.37		113,967.96	1,329,680.66
			907,077.00					15,000.00	7,371.00	75,383.00	5,705.00	15,836.00	71,499.33		117,841.37		113,967.96	1,329,680.66

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 20006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
14	1015651405	ALUMNI RELATIONS	NEW POSITION		P935	ASST DIR ALUM AFFAI	100		32,500.00
		ALUMNI RELATIONS	EBERSOLD JULIE ANN	1761	P905	ACTING DIR DEV & ALUMNI R	100	50,917.00	57,986.00
		ALUMNI RELATIONS	BRANSON DEBRA A	1767	P906	ASST DIR ALUMNI ACTIVITIE	100	31,212.00	33,252.00
		ALUMNI RELATIONS	CHURCHILL MICHELLE S	3525	P907	ADMIN SECRETARY	100	18,156.00	19,780.00
14	1015651405						400	100,285.00	143,518.00
14	1015651409	SALARY SAVINGS-UNIV ADVANCEMNT	(REPL SMITH)	1760	P913	DIR DEVELOPMENT & ALUMNI			
		SALARY SAVINGS-UNIV ADVANCEMNT	LASHLEY STEPHANIE M	1778	P921	ASST DIR ANNUAL FUNDS			(29,391.00)
		SALARY SAVINGS-UNIV ADVANCEMNT	(REPL ROBINSON)	1778	P921	ASST DIR ANNUAL FUNDS			29,391.00
		SALARY SAVINGS-UNIV ADVANCEMNT	(REPL CHURCHILL)	3025	P918	ADMIN CLERK			15,900.00
		SALARY SAVINGS-UNIV ADVANCEMNT	(REPL FINLEY)	3025	P918	ADMIN CLERK			16,620.00
		SALARY SAVINGS-UNIV ADVANCEMNT	FINLEY STEPHANIE C	3025	P918	ADMIN CLERK			(16,620.00)
		SALARY SAVINGS-UNIV ADVANCEMNT	(REPL AMYX)	3035	P919	SR ADMINISTRATIVE CLERK			25,848.00
		SALARY SAVINGS-UNIV ADVANCEMNT	FINLEY STEPHANIE C	3035	P919	SR ADMINISTRATIVE CLERK			(18,156.00)
		SALARY SAVINGS-UNIV ADVANCEMNT	SCHULTHEIS LISA M	3515	P918	SECRETARY			(17,388.00)
14	1015651409								6,204.00
14	1015651410	ANNUAL FUNDS	EARL MELANIE M	1776	P908	DIR ANNUAL FUNDS	100	43,350.00	45,845.00
		ANNUAL FUNDS	(REPL ROBINSON)	1778	P921	ASST DIR ANNUAL FUNDS		29,391.00	
		ANNUAL FUNDS	LASHLEY STEPHANIE M	1778	P921	ASST DIR ANNUAL FUNDS	100		30,272.00
		ANNUAL FUNDS	WATERS BRENDA C	3525	P909	ADMIN SECRETARY	100	25,848.00	26,624.00
14	1015651410						300	98,589.00	102,741.00
14	1015651415	DEVELOPMENT OFFICE	SMITH JUDITH ANN	1760	P913	DIR DEVELOPMENT & ALUMNI		85,000.00	
		DEVELOPMENT OFFICE	(REPL SMITH)	1760	P913	DIR DEVELOPMENT & ALUMNI	100		85,000.00
		DEVELOPMENT OFFICE	PINEGAR ANGELA R	1793	P915	ASST DIR ADMINISTRATION	100	33,813.00	35,599.00
		DEVELOPMENT OFFICE	KETTERING DENISE T	1794	P914	DIR ADMINISTRATION	100	44,166.00	51,500.00
		DEVELOPMENT OFFICE	CREWS JENNIFER R	1797	P933	DIR DEVELOPMENT RESEARCH	100	31,992.00	33,735.00
		DEVELOPMENT OFFICE	NEAL KAREN S	1798	P916	SYSTEM ADMINISTRATOR	100	43,800.00	45,115.00
		DEVELOPMENT OFFICE	HENDRICKSON DONALD R	1798	P934	SYSTEM ADMINISTRATOR	100	32,232.00	34,428.00
		DEVELOPMENT OFFICE	(REPL CHURCHILL)	3025	P918	ADMIN CLERK		15,900.00	
		DEVELOPMENT OFFICE	PENN BARBARA J	3035	P917	SR ADMINISTRATIVE CLERK	100	23,676.00	25,175.00
		DEVELOPMENT OFFICE	(REPL AMYX)	3035	P919	SR ADMINISTRATIVE CLERK		25,848.00	
		DEVELOPMENT OFFICE	FINLEY STEPHANIE C	3035	P919	SR ADMINISTRATIVE CLERK	100		18,890.00
		DEVELOPMENT OFFICE	(REPL FINLEY)	3515	P918	SECRETARY			
		DEVELOPMENT OFFICE	SCHULTHEIS LISA M	3515	P918	SECRETARY	100		18,083.00
		DEVELOPMENT OFFICE	NELSON VICKI J	3536	P922	EXEC ASST	100	28,224.00	30,315.00
		DEVELOPMENT OFFICE	MILLER SANDRA M	3565	P920	DEVELOPMENT SPECIALIST	100	22,632.00	23,825.00
		DEVELOPMENT OFFICE	MILLER KATHY L	6150	P924	RECORDS SUPERVISOR	100	32,232.00	33,199.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_	FY07 BUDG	NAME	POSI	PSERV	DESCRIPTION	FTE_	FY 20006	FY 2007
	NO	ACCT		TION	LINE_		PCT	ANNUAL	PROPOSED
		TITLE			NO			SALARY	ANNUAL
								SALARY	SALARY
14	1015651415						1,200	419,515.00	434,864.00
14	1015651417	DEVELOPMENT-DONOR RELATIONS	FERGUSON WENDY M	1785	P931	DIR DONOR RELATIONS	100	40,800.00	51,500.00
		DEVELOPMENT-DONOR RELATIONS	PACHLHOFFER KATHY M	3525	P932	ADMIN SECRETARY	100	19,836.00	21,389.00
14	1015651417						200	60,636.00	72,889.00
14	1015651440	PLANNED GIVING	FROZEN POSITION '04	1784	P925	DIR MAJOR & PLANNED GIFTS			
14	1015651450	UNIVERSITY ADVANCEMENT	ONSTOT GREGORY P	0085	P936	VICE PRES UNIV ADVANCEMENT	100	106,214.00	108,604.00
		UNIVERSITY ADVANCEMENT	BUSBY CINDY R	3546	P937	EXEC ASST TO VP UNIVERSIT	100	33,636.00	38,257.00
14	1015651450						200	139,850.00	146,861.00
14							2,300	818,875.00	907,077.00
							2,300	818,875.00	907,077.00



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OPERATING
FUND

UNIVERSITY WIDE

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
30	1015113010	GRADUATE ASST-FEE WAIVERS	2,878,200.00										3,036,150.00		3,036,150.00	3,036,150.00
	1015113025	LIBRARY TECH & COMP NETWORKING	550,000.00		550,000.00										550,000.00	550,000.00
	1015463005	STAFF DEVELOPMENT	75,653.55	29,867.33	2,000.00		2,500.00	4,200.00	150.00	4,500.00	35,636.00	200.00	650.00		49,836.00	79,703.33
	1015613005	OTHER PROFESSIONAL SERVICES	413,742.00				55,742.00	8,000.00			350,000.00				413,742.00	413,742.00
	1015613010	ATTORNEY FEES	30,000.00								30,000.00				30,000.00	30,000.00
	1015613045	MEMBERSHIPS	70,000.00									70,000.00			70,000.00	70,000.00
	1015623005	CREDIT CARD CHARGES - E&G	500,000.00										500,000.00		500,000.00	500,000.00
	1015713005	CLASSROOM UPGRADES	861,171.52	78,504.66								780,860.00			780,860.00	859,364.66
	1015713010	RENTAL OF FACILITIES	910,000.00									910,000.00			910,000.00	910,000.00
	1015723005	UTILITIES - SPRINGFIELD	2,548,539.01	45,322.10								3,015,715.00			3,015,715.00	3,061,037.10
	1015723010	UTILITIES - GUARANTEED SAVINGS	336,719.00													
	1015723015	UTILITY SYSTEM-MAINT AGREEMENT	147,147.00									207,948.00			207,948.00	207,948.00
	1015733002	OPERATING MAINT & REPAIR	1,928,036.95	110,499.96		2,123,902.00									2,123,902.00	2,234,401.96
	1015803090	FACULTY/STAFF FEE WAIVERS	867,634.00										930,801.00		930,801.00	930,801.00
	1015923006	CAPITAL LEASE-UTILITY UPGRADE	704,000.00													
	1015923050	TELEPHONE DEBT SERVICE	42,000.00													
30			12,862,843.03	264,194.05	552,000.00	2,123,902.00	58,242.00	12,200.00	150.00	4,500.00	415,636.00	4,984,723.00	4,467,601.00		12,618,954.00	12,883,148.05
			12,862,843.03	264,194.05	552,000.00	2,123,902.00	58,242.00	12,200.00	150.00	4,500.00	415,636.00	4,984,723.00	4,467,601.00		12,618,954.00	12,883,148.05

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
30	1015463005	STAFF DEVELOPMENT	20,718.00										1,584.93		2,647.76		4,916.64	29,867.33
	1015713005	CLASSROOM UPGRADES	57,000.00										4,360.50		7,284.60		9,859.56	78,504.66
	1015723005	UTILITIES - SPRINGFIELD	29,341.00							5,000.00			2,300.05		3,749.77		4,931.28	45,322.10
	1015733002	OPERATING MAINT & REPAIR	83,530.00										6,390.04		10,675.12		9,904.80	110,499.96
30			190,589.00							5,000.00			14,635.52		24,357.25		29,612.28	264,194.05
			190,589.00							5,000.00			14,635.52		24,357.25		29,612.28	264,194.05

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

ADM	ACCOUNT_ NO	FY07 BUDG ACCT TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	FY 2006 ANNUAL SALARY	FY 2007 PROPOSED ANNUAL SALARY
30	1015463005	STAFF DEVELOPMENT	DEBOEF AMANND A G	3525	P615	ADMIN SECRETARY	100		20,718.00
30	1015463005						100		20,718.00
30	1015613009	SALARY SAVINGS-CENTRAL	FUNDED CENTRALLY		P568				1,212.00
		SALARY SAVINGS-CENTRAL	FUND FR 1015713005		P614				40,000.00
		SALARY SAVINGS-CENTRAL	FUND FR 1015463005		P615				17,388.00
		SALARY SAVINGS-CENTRAL	(REPL MCMICHAEL)	1387	P568	ENERGY COORDINATOR			27,012.00
		SALARY SAVINGS-CENTRAL	ABBOTT GEORGE D	1387	P568	ENERGY COORDINATOR			(28,224.00)
		SALARY SAVINGS-CENTRAL	(REPL ESTES)	3025	P600	ADMIN CLERK			
		SALARY SAVINGS-CENTRAL	DEBOEF AMANND A G	3525	P615	ADMIN SECRETARY			(17,388.00)
		SALARY SAVINGS-CENTRAL	WINKLER DANNY E	5214	P614	CLASSROOM COORDINATOR			(40,000.00)
30	1015613009								
30	1015713005	CLASSROOM UPGRADES	ESTES TERRI LYNN	3025	P600	ADMIN CLERK		15,900.00	
		CLASSROOM UPGRADES	(REPL ESTES)	3025	P600	ADMIN CLERK	100		15,900.00
		CLASSROOM UPGRADES	WINKLER DANNY E	5214	P614	CLASSROOM COORDINATOR	100		41,100.00
30	1015713005						200	15,900.00	57,000.00
30	1015723005	UTILITIES - SPRINGFIELD	(REPL MCMICHAEL)	1387	P568	ENERGY COORDINATOR		27,012.00	
		UTILITIES - SPRINGFIELD	ABBOTT GEORGE D	1387	P568	ENERGY COORDINATOR	100		29,341.00
30	1015723005						100	27,012.00	29,341.00
30	1015733002	OPERATING MAINT & REPAIR	VIAU ROBROY J	1376	P601	CAD TECHNICIAN	100	32,232.00	33,579.00
		OPERATING MAINT & REPAIR	TIERNEY WILLIAM J	1379	P552	PROJECT MGR MAINTENANCE/R	100	47,754.00	49,951.00
30	1015733002						200	79,986.00	83,530.00
30							600	122,898.00	190,589.00
							600	122,898.00	190,589.00



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**OPERATING
FUND**

TRANSFERS AND DEBT SERVICE

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
33	1015913306	TRSF FOR CAP LEASE-PHASE III												599,565.00	599,565.00	599,565.00
	1015913376	DARR AG CENTER PAYMENTS	200,000.00											204,398.00	204,398.00	204,398.00
	1015913399	TRSF FOR DEBT SERVICE-STRONG	556,000.00											503,000.00	503,000.00	503,000.00
	1015923305	TRSF OPERATING TO ATHLETICS	5,073,049.00											4,817,244.00	4,817,244.00	4,817,244.00
	1015923310	TRSF BOOKSTORE TO OPERATING	(713,705.00)											(889,616.00)	(889,616.00)	(889,616.00)
	1015923311	TRSF ATHLETIC TO OPERATING-VEN	(10,000.00)											(10,000.00)	(10,000.00)	(10,000.00)
	1015923313	TRSF RES LIFE TO OPER-VENDING	(10,000.00)											(10,000.00)	(10,000.00)	(10,000.00)
	1015923315	TRSF OPERATING TO JKHPA	400,000.00											400,000.00	400,000.00	400,000.00
	1015923320	TRSF PSU TO OPER-INDIRECT	(154,762.00)											(159,405.00)	(159,405.00)	(159,405.00)
	1015923325	TRSF RES LIFE TO OPER-INDIRECT	(1,216,604.00)											(1,304,602.00)	(1,304,602.00)	(1,304,602.00)
	1015923330	TRSF TAYLOR HEALTH TO OPER	(115,300.00)											(193,759.00)	(193,759.00)	(193,759.00)
	1015923335	TRSF TRANSIT TO OPERATING	(64,501.00)											(64,501.00)	(64,501.00)	(64,501.00)
	1015923340	TRSF OPERATING TO HSC/PSC	218,782.00											218,782.00	218,782.00	218,782.00
	1015923355	TRSF OPERATING TO BROADCAST SV	486,595.00											486,595.00	486,595.00	486,595.00
	1015923361	TRSF CE TO OPER-INTERNET												(1,238,987.00)	(1,238,987.00)	(1,238,987.00)
	1015923362	TRSF CE TO OPER-OTHER												(845,537.00)	(845,537.00)	(845,537.00)
	1015923365	TRSF ATHL TO OPER-FORSYTHE	(100,000.00)											(100,000.00)	(100,000.00)	(100,000.00)
	1015923370	TRSF OPER TO PLANT-ADMIN COMP	100,000.00											300,000.00	300,000.00	300,000.00
33			4,649,554.00											2,713,177.00	2,713,177.00	2,713,177.00
			4,649,554.00											2,713,177.00	2,713,177.00	2,713,177.00



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**OPERATING
FUND**

NON-RECURRING BUDGET ALLOCATIONS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

ADM	ACCOUNT	FY07 BUDG	TOTAL	TOTAL	EQUIPMENT	EQUIPMENT	TRAVEL	OFFICE	DATA	SUPPLIES	PROFESSIONAL	PHYSICAL	SCHOLARSHIPS	TRANSFERS	TOTAL	TOTAL
NO	ACCT	TITLE	FY 2006	SALARIES	PURCHASE	REPAIR		AND	PROCESSING	AND	SERVICES	PLANT	AND	AND	OPERATING	FY 2007
			BUDGET	AND				COMMUNI-		SERVICES		AND	OTHER	CREDITS	EXPENSE	PROPOSED
				BENEFITS				CATIONS				UTILITIES				BUDGET
32	1015113201	FY07 PROVOST INITIATIVES											100,000.00		100,000.00	100,000.00
	1015113207	FY07 WELLNESS PROGRAM											200,000.00		200,000.00	200,000.00
	1015113211	FY07 DISTINGUISHED PROF FUND											500,000.00		500,000.00	500,000.00
	1015113212	FY07 MEDICAL INSURANCE											450,000.00		450,000.00	450,000.00
	1015523202	FY07 VP SA POSITION											45,000.00		45,000.00	45,000.00
	1015563206	FY07 TITLE IX CAPITAL											135,000.00		135,000.00	135,000.00
	1015623208	FY07 ADMIN INFO SYSTEM											1,500,000.00		1,500,000.00	1,500,000.00
	1015633210	FY07 MORENET											48,222.00		48,222.00	48,222.00
	1015633213	FY07 COMP EVALUATION SYSTEM											50,000.00		50,000.00	50,000.00
	1015653204	FY07 VP UA BROCHURES											50,000.00		50,000.00	50,000.00
	1015733205	FY07 MAINTENANCE & REPAIR											75,000.00		75,000.00	75,000.00
	1015733209	FY07 BOILER											1,500,000.00		1,500,000.00	1,500,000.00
	1015813203	FY07 NEED BASED AID											350,000.00		350,000.00	350,000.00
													5,003,222.00		5,003,222.00	5,003,222.00
													5,003,222.00		5,003,222.00	5,003,222.00



**Missouri
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U N I V E R S I T Y

**DESIGNATED
FUNDS**



**Missouri
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U N I V E R S I T Y

**DESIGNATED
FUNDS**

GENERAL DESIGNATED

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
1017	1017130205	MANAGEMENT DEVELOPMENT INST	DAVIS BELINDA A	2535	E052	PROG CRD	100	28,504.00	32,170.00
		MANAGEMENT DEVELOPMENT INST	MARTIN MARILYN M	2569	E063	DIR MGMT DEVELOPMENT INST	100	52,020.00	54,141.00
		MANAGEMENT DEVELOPMENT INST	(REPL TREWATHA)	2575	E060	TRAINING & DEVELOPMENT MG		33,959.00	
		MANAGEMENT DEVELOPMENT INST	HUNTER MICHAEL M	2575	E064	TRAINING & DEVELOPMENT MG		36,414.00	
		MANAGEMENT DEVELOPMENT INST	(REPL MARTIN)	2576	E051	ASST DIR MGMT DEV INSTITU		39,780.00	
		MANAGEMENT DEVELOPMENT INST	TREWATHA-BACH STACEY R	2576	E051	ASST DIR MGMT DEV INSTITU	100		40,900.00
		MANAGEMENT DEVELOPMENT INST	JAYNE CYNDY S	3025	E053	ADMIN CLERK	100	23,676.00	25,231.00
		MANAGEMENT DEVELOPMENT INST	BRASHERS ANNA L	3515	E056	SECRETARY	50	10,386.00	11,949.00
		MANAGEMENT DEVELOPMENT INST	ENGLIS CHRISTIE L	3525	E054	ADMIN SECRETARY	100	25,848.00	27,576.00
1017	1017130205						550	250,587.00	191,967.00
1017	1017210205	CTR FOR BUS/ECONOMIC DEVELOPMT	(REPL BACHELET)	3067	E055	CONTRACTS CRD CTR BUS & E	100	28,224.00	28,224.00
1017	1017210205						100	28,224.00	28,224.00
1017	1017210225	CBED - SBDC MATCH	(REPL GERARDO)	2573	E059	SMALL BUSINESS CONSULTANT		35,351.00	
		CBED - SBDC MATCH	HORTON TARA LYNN	2574	E067	TRAINING COORDINATOR SBDC	100	33,272.00	34,509.00
		CBED - SBDC MATCH	BRASHERS ANNA L	3515	E056	SECRETARY	22	4,570.00	5,258.00
1017	1017210225						122	73,193.00	39,767.00
1017	1017210255	CBED - WIN EVALUATIONS	BRASHERS ANNA L	3515	E056	SECRETARY	14	2,908.00	3,346.00
1017	1017210255						14	2,908.00	3,346.00
1017	1017210505	CTR FOR ARCHEOLOGICAL RESEARCH	RAY JACK H	2210	E603	TERM RESEARCH INSTRUCTOR	100	44,427.00	45,427.00
		CTR FOR ARCHEOLOGICAL RESEARCH	(REPL POWELL)	2220	E602	TERM ASST RESEARCH PROF	100	34,097.00	34,097.00
		CTR FOR ARCHEOLOGICAL RESEARCH	CONNER MICHAEL D	2230	E608	TERM ASSOC RESEARCH PROF	100	42,862.00	43,826.00
		CTR FOR ARCHEOLOGICAL RESEARCH	(REPL REES)	2300	E604	RESEARCH ARCHAEOLOGIST	100	32,500.00	32,500.00
		CTR FOR ARCHEOLOGICAL RESEARCH	JONES ANGELINA H	2300	E616	RESEARCH ARCHAEOLOGIST	100	37,740.00	38,589.00
		CTR FOR ARCHEOLOGICAL RESEARCH	THOMPSON DUSTIN A	2305	E605	PROJECT SUPERVISOR	100	27,050.00	27,659.00
		CTR FOR ARCHEOLOGICAL RESEARCH	NEW POSITION	2305	E611	PROJECT SUPERVISOR	100	25,740.00	25,740.00
		CTR FOR ARCHEOLOGICAL RESEARCH	LOPINOT NEAL H	2350	E601	DIR CTR FOR ARCHEOLOGICAL	50	27,774.00	28,399.00
		CTR FOR ARCHEOLOGICAL RESEARCH	BURRIER PAMELA N	3525	E606	ADMIN SECRETARY	100	25,848.00	26,430.00
		CTR FOR ARCHEOLOGICAL RESEARCH	(REPL CORBETT)	5965	E607	LAB SUPERVISOR - ARCH RES		24,732.00	
		CTR FOR ARCHEOLOGICAL RESEARCH	HANEY LISA M	5965	E607	LAB SUPERVISOR - ARCH RES	100		26,688.00
1017	1017210505						950	322,770.00	329,355.00
1017	1017210525	CTR SOC SCI & PUB POL RESEARCH	(REPL KAATZ)	2422	E609	ASST DIR CTR SOC SCI & PU	100	31,212.00	31,212.00
1017	1017210525						100	31,212.00	31,212.00
1017	1017210605	CTR FOR RESOURCE PLAN & MGT	(REPL RICHARDSON)	2520	E658	COMMUNITY DEVELOPMENT COO		44,370.00	
		CTR FOR RESOURCE PLAN & MGT	DAVIS ANITA S	2521	E672	ASST DIR CTR RES PLAN & M	100		42,945.00
		CTR FOR RESOURCE PLAN & MGT	LONGPINE NATASHA L	2522	E651	PLANNER	100	30,172.00	30,851.00
		CTR FOR RESOURCE PLAN & MGT	(REPL COLLIER)	3525	E652	ADMIN SECRETARY	100	17,388.00	17,388.00
		CTR FOR RESOURCE PLAN & MGT	DANE SAUNDRA S	4015	E657	SR ACCOUNTING CLERK	100	20,772.00	21,447.00
1017	1017210605						400	112,702.00	112,631.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
1017	1017320125	MUS - SPECIAL EVENTS	HOOVER JERRY W	2150	A128	PROFESSOR	17	17,344.00	17,734.00
		MUS - SPECIAL EVENTS	PRATHER BELVA W	2150	A130	PROFESSOR	16	12,162.00	12,436.00
1017	1017320125						33	29,506.00	30,170.00
1017	1017320303	CHILD DEVELOPMENT CTR	ROCKHILL RYANN H	2538	E515	TEACHER, CDC	100	19,476.00	20,042.00
		CHILD DEVELOPMENT CTR	SEARCY KELLY L	2538	E516	TEACHER, CDC	100	19,476.00	20,074.00
		CHILD DEVELOPMENT CTR	JATHO ADRIANNE D	2538	E517	TEACHER, CDC	100	19,476.00	20,074.00
		CHILD DEVELOPMENT CTR	CROCKER AMANDA C	2538	E522	TEACHER, CDC	100	19,476.00	20,042.00
		CHILD DEVELOPMENT CTR	(REPL KEENER)	2538	E524	TEACHER, CDC		19,476.00	
		CHILD DEVELOPMENT CTR	SCHROEPPPEL ANN C	2538	E524	TEACHER, CDC	100		20,010.00
		CHILD DEVELOPMENT CTR	CASERTANO MARK A	2546	E521	DIR CHILD DEVELOPMENT CEN	100	43,697.00	45,570.00
		CHILD DEVELOPMENT CTR	CRANDALL TIA R	2550	E008	ASSISTANT TEACHER CDC	100	18,156.00	18,875.00
		CHILD DEVELOPMENT CTR	SATTERLEE CRISTINE R	2550	E518	ASSISTANT TEACHER CDC	100	18,156.00	18,843.00
		CHILD DEVELOPMENT CTR	HACKLEMAN AMY L	2550	E523	ASSISTANT TEACHER CDC	100	18,156.00	18,875.00
		CHILD DEVELOPMENT CTR	PRUITT MELODY J	2550	E525	ASSISTANT TEACHER CDC		18,996.00	
		CHILD DEVELOPMENT CTR	(REPL PRUITT)	2550	E525	ASSISTANT TEACHER CDC	100		17,388.00
		CHILD DEVELOPMENT CTR	GILBERT HEATHER E	2550	E529	ASSISTANT TEACHER CDC	100		18,081.00
		CHILD DEVELOPMENT CTR	OSHAUGHNESSY MEGAN	2550	E538	ASSISTANT TEACHER CDC		18,156.00	
		CHILD DEVELOPMENT CTR	(REPL OSHAUGHNESSY)	2550	E538	ASSISTANT TEACHER CDC	100		17,388.00
		CHILD DEVELOPMENT CTR	SYLER RHONDA R	2551	E535	FOOD SERVICE CRD, CDC	100	18,996.00	19,709.00
1017	1017320303						1,300	251,693.00	274,971.00
1017	1017320304	MO PRESCHOOL PROGRAM INCOME	ARMSTRONG STEPHANIE R	2250	E007	TERM RESEARCH PROFESSOR	100		18,843.00
		MO PRESCHOOL PROGRAM INCOME	WILEY SHARI L	2538	E010	TEACHER, CDC	100		20,074.00
		MO PRESCHOOL PROGRAM INCOME	EVANS SHURDNA E	2538	E511	TEACHER, CDC	100		37,550.00
		MO PRESCHOOL PROGRAM INCOME	STEWART LAUREN G	2550	E009	ASSISTANT TEACHER CDC	100	18,156.00	18,875.00
1017	1017320304						400	18,156.00	95,342.00
1017	1017320309	WORKSHOPS & SPECIAL PROJ	SOWERS VICKIE E	2542	E508	PROJECT COORDINATOR		16,981.00	
		WORKSHOPS & SPECIAL PROJ	(REPL ROAM)	2542	E509	PROJECT COORDINATOR	100	32,722.00	32,722.00
		WORKSHOPS & SPECIAL PROJ	(REPL TURNER)	2543	E519	CHILD CARE TRAINER	100	24,018.00	24,018.00
		WORKSHOPS & SPECIAL PROJ	ROAM KIMBERLY J	2543	E533	CHILD CARE TRAINER	51	30,600.00	15,957.00
1017	1017320309						251	104,321.00	72,697.00
1017	1017320410	CSD-SPEECH/LANG/HEARING CENTER	AUSTIN GAYLA J	3035	E526	SR ADMINISTRATIVE CLERK	100	19,836.00	20,480.00
1017	1017320410						100	19,836.00	20,480.00
1017	1017320425	MIDWEST SPORTS MEDICINE CENTER	BOYDSTUN ERIN L	5674	E501	CLINICAL/OUTREACH ATHLETI		31,509.00	
		MIDWEST SPORTS MEDICINE CENTER	BRINKMAN MARY K	5676	E502	OUTREACH ATHLETIC TRAINER		31,998.00	
		MIDWEST SPORTS MEDICINE CENTER	ROSS LAURA C	5676	E503	OUTREACH ATHLETIC TRAINER		34,765.00	
		MIDWEST SPORTS MEDICINE CENTER	(REPL DANIELS)	5677	E504	CLINIC ATHLETIC TRAINER	100	31,000.00	31,000.00
		MIDWEST SPORTS MEDICINE CENTER	(REPL EDWARDS)	5677	E505	CLINIC ATHLETIC TRAINER		55,095.00	
		MIDWEST SPORTS MEDICINE CENTER	EBERT JUSTIN L	5677	E528	CLINIC ATHLETIC TRAINER		32,931.00	
		MIDWEST SPORTS MEDICINE CENTER	BRINKMAN JEFFREY S	5679	E506	AREA ATHLETIC TRAINER	100	39,433.00	42,134.00
		MIDWEST SPORTS MEDICINE CENTER	LIGGETT ALLAN J	5679	E507	AREA ATHLETIC TRAINER	100	40,284.00	43,044.00

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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
1017	1017320425						300	297,015.00	116,178.00
1017	1017320440	PHYSICAL THERAPY CLINIC	HALLIDAY MICHAEL V	2482	E775	DIR PHYSICAL THERAPY CLIN	50	53,550.00	36,503.00
		PHYSICAL THERAPY CLINIC	(REPL FRANKLIN)	3035	P133	SR ADMINISTRATIVE CLERK	100		18,996.00
1017	1017320440						150	53,550.00	55,499.00
1017	1017320645	CSRE-MISSOURI VIRTUAL SCHOOL	(REPL NORGREN)	2451	P227	ASST DIR CTR SCI RES & ED		19,215.00	
		CSRE-MISSOURI VIRTUAL SCHOOL	NEW POSITION	2478	E612	MVS COORDINATING TEACHER		32,000.00	
		CSRE-MISSOURI VIRTUAL SCHOOL	GUTIERREZ NANCY	2478	E612	MVS COORDINATING TEACHER	100		29,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	NEW POSITION	2478	E613	MVS COORDINATING TEACHER	100	32,000.00	32,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	NEW POSITION	2478	E614	MVS COORDINATING TEACHER	100	32,000.00	32,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	NEW POSITION	2478	E615	MVS COORDINATING TEACHER	100	32,000.00	32,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	GARDNER LORRAINE A	2478	E662	MVS COORDINATING TEACHER		32,252.00	
		CSRE-MISSOURI VIRTUAL SCHOOL	(REPL GARDNER)	2478	E662	MVS COORDINATING TEACHER	25		7,930.00
		CSRE-MISSOURI VIRTUAL SCHOOL	CATHCART KARLA M	2478	E666	MVS COORDINATING TEACHER		28,560.00	643.00
		CSRE-MISSOURI VIRTUAL SCHOOL	(REPL CATHCART)	2478	E666	MVS COORDINATING TEACHER	100		32,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	CLINKENBEARD MERICA	2478	E720	MVS COORDINATING TEACHER		31,620.00	
		CSRE-MISSOURI VIRTUAL SCHOOL	(REPL CLINKENBEARD)	2478	E720	MVS COORDINATING TEACHER	100		32,000.00
		CSRE-MISSOURI VIRTUAL SCHOOL	WEBER ANNE M	2478	P229	MVS COORDINATING TEACHER	54	15,730.00	16,084.00
1017	1017320645						679	255,377.00	213,657.00
1017	1017430705	ETC - MULTI MEDIA DEVELOPMENT	(REPL BORROR)	5216	E667	MULTIMEDIA DEVELOPER ETC		37,000.00	
		ETC - MULTI MEDIA DEVELOPMENT	FISHER MICHAEL L	5216	E667	MULTIMEDIA DEVELOPER ETC	100		38,589.00
1017	1017430705						100	37,000.00	38,589.00
1017	1017450420	LEARNING DIAGNOSTIC CLINIC	GERE DOUGLAS R	2484	E527	CLINICIAN LEARN DIAGNOSTI	100	29,070.00	29,724.00
1017	1017450420						100	29,070.00	29,724.00
1017	1017460660	MVEC - INDIRECT RECOVERY	NORGREN MICHELLE L	9121	E050	PROJECT COORDINATOR VESTA	10		4,000.00
1017	1017460660						10		4,000.00
1017	1017460805	ACADEMIC VP INDIRECT RECOVERY	DUITSMAN DALEN M	2473	A512	DIR OZARKS PUBLIC HEALTH	11	8,011.00	8,191.00
1017	1017460805						11	8,011.00	8,191.00
1017	1017460817	CASE - INDIRECT RECOVERY	CURRY MATTHEW T	2476	E661	ASST DIR CASE	10		4,915.00
		CASE - INDIRECT RECOVERY	PATEL RISHI J	5970	E464	RESEARCH SPECIALIST	10		3,681.00
1017	1017460817						20		8,596.00
1017	1017460840	ISI - INDIRECT RECOVERY	SCHMITT VICKI L	2416	E766	INTERIM DIR RES & SPC PRO	100	49,420.00	54,186.00
1017	1017460840						100	49,420.00	54,186.00
1017	1017460855	OZK PUB HLTH INST-INDIRECT	JOYCE DELORES J	2491	E530	PROJECT COORDINATOR TUP	10	3,498.00	3,498.00

MISSOURI STATE UNIVERSITY
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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
1017	1017460855						10	3,498.00	3,498.00
1017	1017520810	THE STANDARD	JENKINS STEPHANIE J	2136	E768	ADVERTISING MANAGER STAND	100	27,540.00	28,366.00
1017	1017520810						100	27,540.00	28,366.00
1017	1017561410	ATHLETIC TRAINING TREATMENT	MILTON IVAN E	2015	P841	ACAD AFFILIATE	16	11,190.00	11,442.00
		ATHLETIC TRAINING TREATMENT	MEEKS ROBIN E	2015	P842	ACAD AFFILIATE	12	5,500.00	5,624.00
		ATHLETIC TRAINING TREATMENT	DERRICKS SHANNON E	2015	P844	ACAD AFFILIATE	19	5,427.00	5,549.00
		ATHLETIC TRAINING TREATMENT	PENKALSKI JAMES T	2015	P846	ACAD AFFILIATE	14	5,425.00	5,547.00
		ATHLETIC TRAINING TREATMENT	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	20	5,650.00	5,777.00
1017	1017561410						81	33,192.00	33,939.00
1017	1017630912	COPY THIS	GRAHAM PHILLIP A	5325	E821	COPY CENTER SUPERVISOR	100	30,792.00	31,980.00
		COPY THIS	RUDE BRIAN M	5326	E833	ASST COPY CENTER SPVR	100	19,836.00	20,667.00
1017	1017630912						200	50,628.00	52,647.00
1017	1017630935	PRINTING SERVICE	FOSTER KAREN M	3035	E823	SR ADMINISTRATIVE CLERK	100	21,696.00	24,653.00
		PRINTING SERVICE	SLOANE REBECCA J	5316	E824	PRE-PRESS TECHNICIAN	100	25,848.00	27,128.00
		PRINTING SERVICE	MEDLOCK BRADLEY J	5320	E825	PRESS OPERATOR	100	30,792.00	31,672.00
		PRINTING SERVICE	MYERS HENRY E	5320	E827	PRESS OPERATOR	100	30,792.00	31,766.00
		PRINTING SERVICE	(REPL MEDLOCK)	5320	E840	PRESS OPERATOR	100	20,772.00	20,772.00
		PRINTING SERVICE	PETERSON JOHN D	5321	E826	PRESS OPERATOR II	100	25,848.00	27,912.00
		PRINTING SERVICE	MCCARTY MARK A	5330	E822	PRINTING SERVICE MANAGER	100	45,657.00	46,965.00
		PRINTING SERVICE	EVANS DOUGLAS R	5335	E828	PRINTING SERVICE FOREMAN	100	36,732.00	38,351.00
		PRINTING SERVICE	GRIESEMER ANN E	5341	E829	SR GRAPHICS TECHNICIAN	100	29,484.00	30,428.00
		PRINTING SERVICE	PATTON RICKY L	5345	E830	PRINTING SERVICE TECHNICI	100	25,848.00	26,617.00
		PRINTING SERVICE	TOWNSEND STEVEN B	5345	E834	PRINTING SERVICE TECHNICI	100	25,848.00	26,617.00
		PRINTING SERVICE	HENDERSHOTT S K	5349	E831	PRE-PRESS COORDINATOR	100	33,636.00	34,674.00
1017	1017630935						1,200	352,953.00	367,555.00
1017	1017651010	FOUNDATION REIMBURSEMENTS	GOODWIN-SANTO DEBRA A	7020	E947	PARKING ATTENDANT	100	18,996.00	19,698.00
1017	1017651010						100	18,996.00	19,698.00
1017	1017651410	ALUMNI CENTER	HAGAR DONNA J	5490	E941	BUILDING MANAGER	100	29,484.00	30,987.00
		ALUMNI CENTER	GAMBLE SUSAN M	8020	E942	CUSTODIAN I		25,848.00	
		ALUMNI CENTER	KEUNEKE MARK ALLEN	8020	E942	CUSTODIAN I	100		20,355.00
		ALUMNI CENTER	GAMBLE WAYNE L	8020	E943	CUSTODIAN I		25,848.00	
		ALUMNI CENTER	JOHNSON DAVID A	8020	E945	CUSTODIAN I	100	25,848.00	26,818.00
		ALUMNI CENTER	FERGUSON MICHAEL L	8734	E944	BUILDING MAINTENANCE SPC	100	35,148.00	36,466.00
1017	1017651410						400	142,176.00	114,626.00
1017							7,881	2,603,534.00	2,379,111.00
							7,881	2,603,534.00	2,379,111.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

HUTCHINS/SGA CENTENNIAL LEADERS SCHOLARSHIP

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3115	3115451310	CENT LEADERS SCH EXPENSE	45,000.00												45,000.00	45,000.00
	3115801305	CENTENNIEL LEADERS SCHOLARSHIP	45,000.00										90,000.00		90,000.00	90,000.00
3115			90,000.00										90,000.00		90,000.00	90,000.00
			90,000.00										90,000.00		90,000.00	90,000.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

DESIGNATED FEES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
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FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3125	3125110230	CIS-EXECUTIVE MASTERS		167,397.70									26,130.00		26,130.00	193,527.70
	3125110835	COMPUTER USAGE	1,968,354.97	278,719.46	1,563,281.00										1,563,281.00	1,842,000.46
	3125110936	SCUF - CLASSROOM TECHNOLOGIES	221,000.00		221,000.00										221,000.00	221,000.00
	3125521317	STUDENT INVOLVEMENT-RESERVE											521,000.00		521,000.00	521,000.00
	3125521320	STUDENT GOVERNMENT ASSOCIATION	31,000.00										32,000.00		32,000.00	32,000.00
	3125630905	STUDENT SECURITY	181,831.00	99,465.79	2,175.00								79,244.00		81,419.00	180,884.79
	3125991310	WYRICK STUDENT PROJ FUND											109,000.00		109,000.00	109,000.00
3125			2,402,185.97	545,582.95	1,786,456.00								767,374.00		2,553,830.00	3,099,412.95
			2,402,185.97	545,582.95	1,786,456.00								767,374.00		2,553,830.00	3,099,412.95

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3125	3125110230	CIS-EXECUTIVE MASTERS						139,000.00					10,633.50		17,764.20			167,397.70
	3125110835	COMPUTER USAGE	210,873.00										16,131.78		26,949.56		24,765.12	278,719.46
	3125630905	STUDENT SECURITY	68,662.00			1,872.00							5,395.85		8,774.98		14,760.96	99,465.79
3125			279,535.00			1,872.00		139,000.00					32,161.13		53,488.74		39,526.08	545,582.95
			279,535.00			1,872.00		139,000.00					32,161.13		53,488.74		39,526.08	545,582.95

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3125	3125110835	SCUF-STDT COMPUTER USAGE FEE	PETTUS DAVID G	5128	P288	DISTRIBUTED USER SUPP SPC	100	43,800.00	45,552.00
		SCUF-STDT COMPUTER USAGE FEE	HAYS BRIAN J	5128	P289	DISTRIBUTED USER SUPP SPC	100	40,140.00	41,745.00
		SCUF-STDT COMPUTER USAGE FEE	JOHNSON GLEN E	5134	P290	CENTRALIZED USER SUPP SPC	100	36,732.00	38,200.00
		SCUF-STDT COMPUTER USAGE FEE	ARNSMEYER DAVID C	5134	P291	CENTRALIZED USER SUPP SPC	100	40,140.00	41,745.00
		SCUF-STDT COMPUTER USAGE FEE	VARNER JERRY G	5134	P292	CENTRALIZED USER SUPP SPC	100	41,952.00	43,631.00
3125	3125110835						500	202,764.00	210,873.00
3125	3125630905	STUDENT SECURITY	PLASTER DANIEL J	5425	Z035	PUBLIC SAFETY OFFICER	100	22,632.00	23,614.00
		STUDENT SECURITY	ARMSTRONG BRIAN M	5425	Z036	PUBLIC SAFETY OFFICER	100	21,696.00	22,565.00
		STUDENT SECURITY	ELLIOTT JOSHUA A	5425	Z037	PUBLIC SAFETY OFFICER	100	21,696.00	22,483.00
3125	3125630905						300	66,024.00	68,662.00
3125							800	268,788.00	279,535.00
							800	268,788.00	279,535.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

TAYLOR HEALTH CENTER

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
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FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3715	3715551305	HEALTH EDUCATION	78,598.01	16,890.12	500.00	500.00	1,000.00	4,000.00	1,000.00	2,000.00	500.00	500.00	500.00		10,500.00	27,390.12
	3715551310	TAYLOR HEALTH & WELLNESS CTR	2,500,270.78	2,258,465.58	85,500.00	5,000.00	10,000.00	65,000.00	7,000.00	75,000.00	40,000.00	10,000.00	49,123.00		346,623.00	2,605,088.58
	3715551325	PHARMACY - COST-OF-SALES	1,130,000.00										1,500,000.00		1,500,000.00	1,500,000.00
	3715923330	TRSF TAYLOR HEALTH TO OPERATIN	115,300.00											193,759.00	193,759.00	193,759.00
3715			3,824,168.79	2,275,355.70	86,000.00	5,500.00	11,000.00	69,000.00	8,000.00	77,000.00	40,500.00	10,500.00	1,549,623.00	193,759.00	2,050,882.00	4,326,237.70
			3,824,168.79	2,275,355.70	86,000.00	5,500.00	11,000.00	69,000.00	8,000.00	77,000.00	40,500.00	10,500.00	1,549,623.00	193,759.00	2,050,882.00	4,326,237.70

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
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FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3715	3715551305	HEALTH EDUCATION								5,000.00		11,822.00	68.12					16,890.12
	3715551310	TAYLOR HEALTH & WELLNESS CTR	1,666,090.00					11,362.00	15,000.00	50,000.00	4,000.00	10,984.00	122,002.25		214,378.21		164,649.12	2,258,465.58
3715			1,666,090.00					11,362.00	15,000.00	55,000.00	4,000.00	22,806.00	122,070.37		214,378.21		164,649.12	2,275,355.70
			1,666,090.00					11,362.00	15,000.00	55,000.00	4,000.00	22,806.00	122,070.37		214,378.21		164,649.12	2,275,355.70

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_	FY07	NAME	POSI	PSERV	DESCRIPTION	FTE_	CUR_YR_	FY 2007
NO	ACCT_	ACCT_		TION	LINE_		PCT	ANNUAL	PROPOSED
	NO	TITLE			NO				ANNUAL
									SALARY
3715	3715551310	TAYLOR HEALTH & WELLNESS CTR	SNODGRASS BURNIE L	1615	Z216	DIR HEALTH & WELLNESS SVC	100	78,205.00	80,670.00
		TAYLOR HEALTH & WELLNESS CTR	GARRETT FILIP J	1620	Z217	PHYSICIAN MEDICAL STAFF	100	105,080.00	118,467.00
		TAYLOR HEALTH & WELLNESS CTR	HUBBARD SALLY L	1620	Z218	PHYSICIAN MEDICAL STAFF	100	106,121.00	118,509.00
		TAYLOR HEALTH & WELLNESS CTR	MUEGGE FREDERICK D	1620	Z219	PHYSICIAN MEDICAL STAFF	100	107,161.00	120,808.00
		TAYLOR HEALTH & WELLNESS CTR	SHIELDS LAWRENCE S	1620	Z220	PHYSICIAN MEDICAL STAFF	100	106,121.00	118,509.00
		TAYLOR HEALTH & WELLNESS CTR	WARDELL MARY A	1620	Z221	PHYSICIAN MEDICAL STAFF	100	105,080.00	118,467.00
		TAYLOR HEALTH & WELLNESS CTR	VESTAL-GLEGHORN JANIE K	1620	Z247	PHYSICIAN MEDICAL STAFF		105,000.00	
		TAYLOR HEALTH & WELLNESS CTR	(REPL VESTAL)	1620	Z247	PHYSICIAN MEDICAL STAFF	100		105,000.00
		TAYLOR HEALTH & WELLNESS CTR	(REPL KYLE)	3035	Z223	SR ADMINISTRATIVE CLERK		25,848.00	
		TAYLOR HEALTH & WELLNESS CTR	HARMON EMILY B	3035	Z223	SR ADMINISTRATIVE CLERK	100		18,156.00
		TAYLOR HEALTH & WELLNESS CTR	(REPL FRANKLIN)	3035	Z250	SR ADMINISTRATIVE CLERK		18,996.00	
		TAYLOR HEALTH & WELLNESS CTR	ROBERTSON MARILYN	3525	Z246	ADMIN SECRETARY	100	25,848.00	28,306.00
		TAYLOR HEALTH & WELLNESS CTR	WALKER CLARA L	4015	Z224	SR ACCOUNTING CLERK	100	21,696.00	22,813.00
		TAYLOR HEALTH & WELLNESS CTR	DEBOER SHERYL L	6010	Z226	LICENSED PRACTICAL NURSE	100	29,484.00	31,754.00
		TAYLOR HEALTH & WELLNESS CTR	KATHCART DORIS JEAN	6010	Z228	LICENSED PRACTICAL NURSE	100	23,676.00	25,585.00
		TAYLOR HEALTH & WELLNESS CTR	MILES KYLA A	6010	Z229	LICENSED PRACTICAL NURSE	100	20,772.00	25,006.00
		TAYLOR HEALTH & WELLNESS CTR	BROWN CANDICE E	6010	Z232	LICENSED PRACTICAL NURSE	100	24,732.00	27,088.00
		TAYLOR HEALTH & WELLNESS CTR	WRAY MELINDA S	6010	Z243	LICENSED PRACTICAL NURSE	100	25,848.00	28,093.00
		TAYLOR HEALTH & WELLNESS CTR	HOUSTON MARILYN J	6020	Z227	REGISTERED NURSE	75	40,140.00	31,183.00
		TAYLOR HEALTH & WELLNESS CTR	LANGSTON MARY A	6020	Z230	REGISTERED NURSE	100	32,232.00	36,390.00
		TAYLOR HEALTH & WELLNESS CTR	(REPL GERMAN)	6020	Z231	REGISTERED NURSE		35,148.00	
		TAYLOR HEALTH & WELLNESS CTR	GRIFFIN KRIS K	6020	Z231	REGISTERED NURSE	100		34,979.00
		TAYLOR HEALTH & WELLNESS CTR	SUNNENBERG KATHLEEN L	6020	Z244	REGISTERED NURSE	100	36,732.00	38,195.00
		TAYLOR HEALTH & WELLNESS CTR	(REPL DELVECCHIO)	6025	Z241	NURSE PRACTITIONER		50,297.00	
		TAYLOR HEALTH & WELLNESS CTR	PYLE CONNIE	6030	Z233	NURSING COORDINATOR	100	47,844.00	49,590.00
		TAYLOR HEALTH & WELLNESS CTR	(REPL BLANSIT)	6043	Z245	WELLNESS EDUCATOR-STUDENT		38,760.00	
		TAYLOR HEALTH & WELLNESS CTR	REED JERILYN J	6043	Z245	WELLNESS EDUCATOR-STUDENT	100		37,975.00
		TAYLOR HEALTH & WELLNESS CTR	UFFMANN RICHARD K	6110	Z225	FINANCIAL AND SYSTEM ADM	100	36,414.00	40,223.00
		TAYLOR HEALTH & WELLNESS CTR	ADAMS SHERRY A	6115	Z234	ASST TO HEALTH SERV DIR	100	38,537.00	40,677.00
		TAYLOR HEALTH & WELLNESS CTR	LAUDICK BONNIE J	6152	Z235	PATIENT SERVICES COORDINA	100	28,224.00	30,234.00
		TAYLOR HEALTH & WELLNESS CTR	PRESTON SUSAN C	6155	Z242	HEALTH INFORMATION COORDI	100	20,772.00	24,687.00
		TAYLOR HEALTH & WELLNESS CTR	KYLE LAURA J	6156	Z250	HEALTH INFORMATION ASSIST	100		29,583.00
		TAYLOR HEALTH & WELLNESS CTR	DEGEERE CONNIE J	6160	Z222	BUSINESS OFFICE CRD, THWC	100	28,224.00	29,351.00
		TAYLOR HEALTH & WELLNESS CTR	HERNDON DELTA JOY	6412	Z236	MEDICAL TECHNOLOGIST	100	35,148.00	37,969.00
		TAYLOR HEALTH & WELLNESS CTR	LENAHAN DEBRA J	6412	Z237	MEDICAL TECHNOLOGIST		35,148.00	
		TAYLOR HEALTH & WELLNESS CTR	(REPL LENAHAN)	6412	Z237	MEDICAL TECHNOLOGIST	100		33,636.00
		TAYLOR HEALTH & WELLNESS CTR	HOLMES BARBARA J	6416	Z238	MED TECHNOLOGIST/RADIOLOG	100	40,140.00	41,934.00
		TAYLOR HEALTH & WELLNESS CTR	BASS RANDY J	6810	Z239	PHARMACIST	100	73,868.00	85,530.00
		TAYLOR HEALTH & WELLNESS CTR	WETER JENNIFER L	6821	Z240	SR PHARMACY TECHNICIAN	100	28,224.00	29,841.00
		TAYLOR HEALTH & WELLNESS CTR	ESSER STACIE A	6821	Z249	SR PHARMACY TECHNICIAN	100	25,848.00	26,882.00
3715	3715551310						3,275	1,601,368.00	1,666,090.00
3715							3,275	1,601,368.00	1,666,090.00
							3,275	1,601,368.00	1,666,090.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

BROADCAST SERVICES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3815	3815322940	KSMU -PROGRAMMING & PRODUCTION	458,616.40	183,503.74									300,401.00		300,401.00	483,904.74
	3815322942	KSMU - BROADCASTING	228,641.57	144,118.03	30,000.00								37,675.00		67,675.00	211,793.03
	3815322944	KSMU - PROGRAM INFORMATION	15,442.28	11,694.55												11,694.55
	3815322946	KSMU-FUND RAISING & MEMBERSHIP	65,990.87	56,491.43									9,666.00		9,666.00	66,157.43
	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	63,365.19	57,995.50									11,166.00		11,166.00	69,161.50
	3815322950	KSMU - MANAGEMENT & GENERAL	158,808.63	122,920.71									61,668.00		61,668.00	184,588.71
	3815923355	TSFR OPER TO KSMU	(287,091.00)											(287,091.00)	(287,091.00)	(287,091.00)
3815			703,773.94	576,723.96	30,000.00								420,576.00	(287,091.00)	163,485.00	740,208.96

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3855	3855322910	OPT/CPB-READY TO LEAD LITERACY	24,786.22	25,325.27									1,000.00		1,000.00	26,325.27
3855			24,786.22	25,325.27									1,000.00		1,000.00	26,325.27

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3865	3865322910	OPT-PROGRAMMING & PRODUCTION	1,021,276.90	436,704.76									595,000.00		595,000.00	1,031,704.76
	3865322914	OPT-BROADCASTING	509,435.29	304,416.15	40,000.00								179,000.00		219,000.00	523,416.15
	3865322918	OPT-PROGRAM INFORMATION	75,779.22	34,875.07									42,000.00		42,000.00	76,875.07
	3865322920	OPT-MANAGEMENT & GENERAL	181,095.45	139,063.27									45,000.00		45,000.00	184,063.27
	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	249,392.28	102,658.80									135,000.00		135,000.00	237,658.80
	3865322924	OPT-UNDERWRITING & GRANTS	76,165.05	73,513.08									5,000.00		5,000.00	78,513.08
	3865322975	OPT-FUNDRAISING/AUCTION	5,000.00										1,000.00		1,000.00	1,000.00
	3865322980	OPT-FUNDRAISING/WINE TASTING	24,000.00										40,000.00		40,000.00	40,000.00
	3865322982	OPT-FUNDRAISING/WINE FEAST	9,000.00										9,000.00		9,000.00	9,000.00
	3865923355	TRSF OPER TO OPT	(199,504.00)											(199,504.00)	(199,504.00)	(199,504.00)
3865			1,951,640.19	1,091,231.13	40,000.00								1,051,000.00	(199,504.00)	891,496.00	1,982,727.13
			2,680,200.35	1,693,280.36	70,000.00								1,472,576.00	(486,595.00)	1,055,981.00	2,749,261.36

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3815	3815322940	KSMU - PROGRAMMING & PRODUCTION	102,454.00					11,120.00	16,470.00	15,000.00			10,114.76		14,514.74		13,830.24	183,503.74
	3815322942	KSMU - BROADCASTING	107,133.00								2,182.00		8,362.60		13,970.43		12,470.00	144,118.03
	3815322944	KSMU - PROGRAM INFORMATION								3,000.00			42.55					11,694.55
	3815322946	KSMU-FUND RAISING & MEMBERSHIP	39,256.00					2,601.00					3,202.06		5,349.31		6,083.06	56,491.43
	3815322948	KSMU-UNDERWRITING/GRANT SOLIC	38,714.00					2,601.00					3,164.16		5,280.04		4,914.30	57,995.50
	3815322950	KSMU - MANAGEMENT & GENERAL	96,933.00										7,415.37		12,388.03		6,184.31	122,920.71
3815			384,490.00					16,322.00	16,470.00	18,000.00	2,182.00	11,974.00	32,301.50		51,502.55		43,481.91	576,723.96

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
3855	3855322910	OPT/CPB-READY TO LEAD LITERACY	18,989.00										1,452.66		2,426.79		2,456.82	25,325.27
3855			18,989.00										1,452.66		2,426.79		2,456.82	25,325.27

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3865	3865322910	OPT-PROGRAMMING & PRODUCTION	316,488.00							10,000.00			24,322.26		40,447.12		45,447.38	436,704.76
	3865322914	OPT-BROADCASTING	223,570.00								5,100.00		17,493.26		28,572.21		29,680.68	304,416.15
	3865322918	OPT-PROGRAM INFORMATION	25,903.00										1,981.58		3,310.39		3,680.10	34,875.07
	3865322920	OPT-MANAGEMENT & GENERAL	108,336.00										8,287.70		13,845.33		8,594.24	139,063.27
	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	70,406.00					2,601.00					5,585.05		9,330.27		14,736.48	102,658.80
	3865322924	OPT-UNDERWRITING & GRANTS	37,650.00					2,601.00	15,606.00			3,322.00	4,276.62		5,144.06		4,913.40	73,513.08
3865			782,353.00					5,202.00	15,606.00	10,000.00	5,100.00	3,322.00	61,946.47		100,649.38		107,052.28	1,091,231.13
			1,185,832.00					21,524.00	32,076.00	28,000.00	7,282.00	15,296.00	95,700.63		154,578.72		152,991.01	1,693,280.36

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3815	3815322940	KSMU-PROGRAMMING & PRODUCTION	SMITH MICHAEL H	5079	Z093	DIR NEWS/PRODUCTION COORD	100	34,097.00	36,260.00
		KSMU-PROGRAMMING & PRODUCTION	(REPL HUTCHISON)	5095	Z100	NEW MEDIA PRODUCER		21,640.00	
		KSMU-PROGRAMMING & PRODUCTION	STEWART JOSEPH R	5101	Z095	SR FINE ARTS PROD/MUSIC D	100	30,792.00	31,485.00
		KSMU-PROGRAMMING & PRODUCTION	BELOTE MISSY R	5123	Z094	SR GOVT AFFAIRS PROD-RADI	80	28,706.00	34,709.00
3815	3815322940						280	115,235.00	102,454.00
3815	3815322942	KSMU-BROADCASTING	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC COORDINATOR	52	14,112.00	16,161.00
		KSMU-BROADCASTING	WAUGH DOUGLAS D	5081	Z097	CHIEF RADIO ENGINEER	100	44,958.00	47,206.00
		KSMU-BROADCASTING	MCMELLEN JOHN R	5113	Z098	SR BROADCAST ENGINEER - R	100	41,952.00	43,766.00
3815	3815322942						252	101,022.00	107,133.00
3815	3815322946	KSMU-FUNDRAISING & MEMBERSHIP	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC COORDINATOR	24	7,056.00	7,176.00
		KSMU-FUNDRAISING & MEMBERSHIP	BRAUN KAREN K	5093	Z106	OUTREACH AND VOLUNTEER CO	50	11,838.00	15,058.00
		KSMU-FUNDRAISING & MEMBERSHIP	STREET LORI D	5114	Z107	MEMBERSHIP MGR - RADIO &	50	16,647.00	17,022.00
3815	3815322946						124	35,541.00	39,256.00
3815	3815322948	KSMU-UNDERWRITING SOLICITATION	MCMEEKIN BARBARA	5086	Z105	CORPORATE SUPPORT REPRESE	50	13,005.00	14,512.00
		KSMU-UNDERWRITING SOLICITATION	STILLWELL TINA C	5089	Z103	MGR CORP SUPPORT/OUTRCH/V	50	23,669.00	24,202.00
3815	3815322948						100	36,674.00	38,714.00
3815	3815322950	KSMU-MANAGEMENT & GENERAL	MALARKEY ELIZABETH	5078	Z099	RADIO TRAFFIC COORDINATOR	24	7,056.00	6,926.00
		KSMU-MANAGEMENT & GENERAL	DIAMOND ARLEN E	5099	Z075	DIR BROADCAST SVCS/GEN MG	51	48,119.00	52,594.00
		KSMU-MANAGEMENT & GENERAL	WILEY TAMMY B	5111	Z092	ASST DIR BROADCAST SVCS-G	50	36,003.00	37,413.00
3815	3815322950						125	91,178.00	96,933.00
3815							881	379,650.00	384,490.00

MISSOURI STATE UNIVERSITY
Salary Budget Detail
Year Ending June 30, 2007

FUND	ACCOUNT_	FY07	NAME	POSI	PSERV	DESCRIPTION	FTE_	CUR_YR_	ANNUAL	FY 2007
	NO	ACCT_		TION	LINE_		PCT			PROPOSED
		TITLE			NO					ANNUAL
										SALARY
3855	3855322910	OPT/CPB-READY TO LEAD LITERACY	ALBERS LOLITA J	5092	Z084	EDUCATIONAL SVCS MGR, PUB	50	18,571.00	18,989.00	
3855	3855322910						50	18,571.00	18,989.00	
3855							50	18,571.00	18,989.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3865	3865322910	OPT-PROGRAMMING & PRODUCTION	LINDER ROBERT W	1745	Z080	VIDEOGRAPHER/EDITOR	100	24,408.00	25,458.00
		OPT-PROGRAMMING & PRODUCTION	FERBER JASON C	1745	Z081	VIDEOGRAPHER/EDITOR	100	27,311.00	28,524.00
		OPT-PROGRAMMING & PRODUCTION	NAGLE JOHN C	1745	Z082	VIDEOGRAPHER/EDITOR	100	24,970.00	27,053.00
		OPT-PROGRAMMING & PRODUCTION	DAVIS TYDENCE R	1745	Z110	VIDEOGRAPHER/EDITOR	100	24,480.00	25,532.00
		OPT-PROGRAMMING & PRODUCTION	CATALDO MONICA O	5091	Z083	TRAFFIC COORDINATOR	100	28,224.00	28,859.00
		OPT-PROGRAMMING & PRODUCTION	HART KRISTAN E	5098	Z104	PRODUCER/WRITER-TV	100	33,150.00	33,896.00
		OPT-PROGRAMMING & PRODUCTION	LOZANO TWYLA K	5105	Z088	ASST MGR PROGRAMMING TV	100	36,414.00	39,498.00
		OPT-PROGRAMMING & PRODUCTION	WYNN GERALD S	5109	Z079	ASST MGR BROADCAST & CABL	100	38,703.00	41,759.00
		OPT-PROGRAMMING & PRODUCTION	CARTER THOMAS A	5112	Z078	MGR PROGRAMMING & PRODUCT	100	55,140.00	57,231.00
		OPT-PROGRAMMING & PRODUCTION	BELOTE MISSY R	5123	Z094	SR GOVT AFFAIRS PROD-RADI	20	7,177.00	8,678.00
3865	3865322910						920	299,977.00	316,488.00
3865	3865322914	OPT-BROADCASTING	CASE WILLIAM P	5067	Z111	MASTER CNTRL & NETWRK OPS	100	41,952.00	43,966.00
		OPT-BROADCASTING	MOORE DAVID B	5080	Z086	CHIEF ENGINEER - TV	100	54,621.00	57,137.00
		OPT-BROADCASTING	MEYER BRADLEY S	5087	Z089	MASTER CONTROL OPERATOR	100	25,848.00	27,188.00
		OPT-BROADCASTING	KENT RONALD S	5087	Z090	MASTER CONTROL OPERATOR	100	22,632.00	23,367.00
		OPT-BROADCASTING	(REPL BARTON)	5087	Z091	MASTER CONTROL OPERATOR		22,632.00	
		OPT-BROADCASTING	WHITE DONALD L	5096	Z087	SR BROADCAST ENGINEER TV	100	43,800.00	45,224.00
		OPT-BROADCASTING	CARTWRIGHT JR LEMUEL R	5097	Z091	MASTER CONTROL SUPERVISOR	100		26,688.00
3865	3865322914						600	211,485.00	223,570.00
3865	3865322918	OPT-PROGRAM INFORMATION	BOWMAN JANET C	3525	Z085	ADMIN SECRETARY	25	6,462.00	6,914.00
		OPT-PROGRAM INFORMATION	ALBERS LOLITA J	5092	Z084	EDUCATIONAL SVCS MGR, PUB	50	18,571.00	18,989.00
3865	3865322918						75	25,033.00	25,903.00
3865	3865322920	OPT-MANAGEMENT & GENERAL	BOWMAN JANET C	3525	Z085	ADMIN SECRETARY	75	19,386.00	20,379.00
		OPT-MANAGEMENT & GENERAL	DIAMOND ARLEN E	5099	Z075	DIR BROADCAST SVCS/GEN MG	49	48,118.00	50,544.00
		OPT-MANAGEMENT & GENERAL	WILEY TAMMY B	5111	Z092	ASST DIR BROADCAST SVCS-G	50	36,003.00	37,413.00
3865	3865322920						174	103,507.00	108,336.00
3865	3865322922	OPT-FUNDRAISING & MEMBERSHIPS	FERGUSON RACHEL A	3025	Z109	ADMIN CLERK	100	16,620.00	17,847.00
		OPT-FUNDRAISING & MEMBERSHIPS	CHAPMAN IRENE M	3035	Z108	SR ADMINISTRATIVE CLERK	100	19,836.00	20,480.00
		OPT-FUNDRAISING & MEMBERSHIPS	BRAUN KAREN K	5093	Z106	OUTREACH AND VOLUNTEER CO	50	11,838.00	15,058.00
		OPT-FUNDRAISING & MEMBERSHIPS	STREET LORI D	5114	Z107	MEMBERSHIP MGR - RADIO &	50	16,646.00	17,021.00
3865	3865322922						300	64,940.00	70,406.00
3865	3865322924	OPT-UNDERWRITING SOLICITATION	MCMEEKIN BARBARA	5086	Z105	CORPORATE SUPPORT REPRESE	50	13,005.00	13,448.00
		OPT-UNDERWRITING SOLICITATION	STILLWELL TINA C	5089	Z103	MGR CORP SUPPORT/OUTRCH/V	50	23,669.00	24,202.00
3865	3865322924						100	36,674.00	37,650.00
3865							2,169	741,616.00	782,353.00
							3,100	1,139,837.00	1,185,832.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

CONTINUING EDUCATION

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3915	3915110830	CE-ISI PARTNERSHIP	41,100.00	14,048.15			2,000.00	1,100.00		7,250.00			650.00		11,000.00	25,048.15
	3915110835	CE-INTERNET BASED INSTRUCTION	279,314.00	552,148.67			3,500.00	31,750.00		8,500.00		250.00	2,000.00		46,000.00	598,148.67
	3915110840	CE-EVENING COLLEGE INSTRUCTION	1,248,192.00	1,551,950.69												1,551,950.69
	3915110845	CE-MEDIA COURSE INSTRUCTION	169,650.00	105,165.49			9,000.00	3,000.00	250.00	32,000.00	55,000.00				99,250.00	204,415.49
	3915110850	CE-ON CAMPUS COURSES	575,025.64	470,230.65			12,000.00	4,400.00		8,000.00		7,000.00			31,400.00	501,630.65
	3915110855	CE-INTERACTIVE VIDEO	125,312.98	111,450.62			10,816.00	2,953.00		1,343.00		557.00			15,669.00	127,119.62
	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	341,936.13	521,502.90			40,315.00	25,900.00		21,152.00		20,325.00	3,964.00		111,656.00	633,158.90
	3915130825	CE-COMPUTER INSTITUTE	264,983.15	177,190.92			3,600.00	34,080.00	14,000.00	11,800.00					63,480.00	240,670.92
	3915130830	CE-HEALTH & HUMAN SERVICES	197,326.79	27,902.88			6,000.00	15,000.00		15,500.00	1,500.00	750.00	750.00		39,500.00	67,402.88
	3915130836	CE-SPECIAL PROJECTS	18,551.86	32,945.21			6,203.00	225.00		14,000.00					20,428.00	53,373.21
	3915130840	CE-SUMMER YOUTH PROGRAMS	100,618.68	73,809.15			7,000.00	13,600.00	500.00	16,000.00		5,000.00	2,000.00		44,100.00	117,909.15
	3915140805	CE-OFF CAMPUS COURSES	128,654.10	103,896.04			15,387.00	127.00		1,342.00					16,856.00	120,752.04
	3915140810	CE-DUAL CREDIT PROGRAM	266,683.81				4,000.00	12,200.00		256,424.00		200.00			272,824.00	272,824.00
	3915460805	CE-ADMINISTRATION	297,790.59	220,603.31	3,551.00		5,685.00	56,237.00	294.00	3,178.00		60.00	63,251.00		132,256.00	352,859.31
	3915460806	VP AIS-CUSTODIAL SERVICES TFR												55,000.00	55,000.00	55,000.00
	3915460810	CE-INFO TECH AND EQUIPMENT	40,500.00		72,000.00										72,000.00	72,000.00
	3915460815	CE-ISI PARTNERSHIP ADMIN	53,147.69	46,197.45			242.00	1,436.00		297.00					1,975.00	48,172.45
	3915460820	CE-DISTANCE LEARNING & TECH	621,666.97	687,523.78	17,500.00	3,250.00	9,250.00	7,650.00	10,000.00	2,950.00	2,000.00		275.00		52,875.00	740,398.78
	3915460825	CE-JOPLIN CENTER	86,921.56	50,080.73			2,100.00	4,750.00	150.00	38,767.00		2,000.00			47,767.00	97,847.73
	3915460830	CE-INTERNET INSTRUCTION ADMIN	61,763.72	132,783.26			2,500.00	1,490.00	1,000.00	425.00					5,415.00	138,198.26
	3915460835	CE-REGISTRATION SERVICES	152,843.68	145,721.32		400.00		7,000.00					100.00		7,500.00	153,221.32
	3915460840	CE-ADMIN/OFF CAMPUS CENTERS	10,983.00					1,500.00					10,283.00		11,783.00	11,783.00
	3915460845	CE-ACADEMIC OUTREACH ADMIN	318,822.01	222,751.43	9,500.00	300.00	10,000.00	50,385.00	1,000.00	383.00	400.00	225.00	700.00		72,893.00	295,644.43
	3915460850	CE-EVENING COLLEGE ADMIN	305,688.33	158,462.80				99,450.00		1,000.00				56,480.00	156,930.00	315,392.80
	3915460855	CE-MEDIA COURSE ADMIN	41,995.34	44,813.32												44,813.32
	3915460860	CE-ON CAMPUS ADMIN	96,360.11	100,490.55			50.00	1,620.00	200.00	50.00			100.00		2,020.00	102,510.55
	3915460865	CE-PUBLICATIONS & MARKETING	151,534.92	136,235.61	200.00	510.00	4,990.00	9,248.00	300.00				2,701.00		17,949.00	154,184.61
	3915460870	CE-DUAL CREDIT PROGRAM ADMIN	55,198.08	64,625.39			3,500.00	5,200.00	11.00						8,711.00	73,336.39
	3915460875	CE-LEBANON CENTER	57,911.80	38,325.64			1,000.00	5,671.00	202.00	200.00	279.00	7,228.00	233.00		14,813.00	53,138.64
	3915460880	CE-WEST PLAINS CENTER	54,190.16	51,690.12			1,000.00	3,694.00	239.00	36.00					4,969.00	56,659.12
	3915460885	CE-SUMMER SCHOOL ADMIN	16,680.00					18,491.00		907.00					19,398.00	19,398.00
	3915460890	CE-NON CREDIT ADMIN	459,309.14	427,614.97		78.00	6,283.00	25,052.00	3,808.00	2,111.00	203.00	40.00	930.00		38,505.00	466,119.97
	3915923361	TRSF CE TO OPER-INTERNET												1,238,987.00	1,238,987.00	1,238,987.00
	3915923362	TRSF CE TO OPER-OTHER												845,537.00	845,537.00	845,537.00
	3915990805	CE-CAPITAL PROJ & FACILITIES	174,481.00									91,465.00			91,465.00	91,465.00
	3915990810	CE-CONTINGENCY	217,207.00										179,450.00		179,450.00	179,450.00
3915			7,032,344.24	6,270,161.05	102,751.00	4,538.00	166,421.00	443,209.00	31,954.00	443,615.00	59,382.00	135,100.00	323,867.00	2,139,524.00	3,850,361.00	10,120,522.05
			7,032,344.24	6,270,161.05	102,751.00	4,538.00	166,421.00	443,209.00	31,954.00	443,615.00	59,382.00	135,100.00	323,867.00	2,139,524.00	3,850,361.00	10,120,522.05

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3915	3915110830	CE-ISI PARTNERSHIP		11,665.00									892.37		1,490.78			14,048.15
	3915110835	CE-INTERNET BASED INSTRUCTION		458,481.00									35,073.80		58,593.87			552,148.67
	3915110840	CE-EVENING COLLEGE INSTRUCTION			1,216,018.00			201,700.00					108,455.43		25,777.26			1,551,950.69
	3915110845	CE-MEDIA COURSE INSTRUCTION		87,325.00									6,680.36		11,160.13			105,165.49
	3915110850	CE-ON CAMPUS COURSES		345,915.00	49,833.00								30,274.72		44,207.93			470,230.65
	3915110855	CE-INTERACTIVE VIDEO			57,747.00			40,925.00					7,548.41		5,230.21			111,450.62
	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	287,733.00						91,532.00			27,120.00	29,042.81		36,772.25		49,302.84	521,502.90
	3915130825	CE-COMPUTER INSTITUTE	98,662.00						40,465.00				10,643.21		12,608.99		14,811.72	177,190.92
	3915130830	CE-HEALTH & HUMAN SERVICES							25,920.00				1,982.88					27,902.88
	3915130836	CE-SPECIAL PROJECTS							30,604.00				2,341.21					32,945.21
	3915130840	CE-SUMMER YOUTH PROGRAMS							68,564.00				5,245.15					73,809.15
	3915140805	CE-OFF CAMPUS COURSES			31,211.00			58,372.00					6,853.10		7,459.94			103,896.04
	3915460805	CE-ADMINISTRATION	171,172.00										12,536.22		21,875.77		15,019.32	220,603.31
	3915460815	CE-ISI PARTNERSHIP ADMIN	32,447.00							2,161.00			2,506.17		4,146.72		4,936.56	46,197.45
	3915460820	CE-DISTANCE LEARNING & TECH	465,015.00						42,920.00	26,500.00			39,150.99		59,428.87		54,508.92	687,523.78
	3915460825	CE-JOPLIN CENTER	32,464.00						5,618.00				2,913.28		4,148.89		4,936.56	50,080.73
	3915460830	CE-INTERNET INSTRUCTION ADMIN	81,445.00							19,698.00			6,449.04		10,408.66		14,782.56	132,783.26
	3915460835	CE-REGISTRATION SERVICES	104,640.00										8,004.95		13,372.97		19,703.40	145,721.32
	3915460845	CE-ACADEMIC OUTREACH ADMIN	152,453.00						9,606.00				12,407.15	9,000.00	19,483.48		19,801.80	222,751.43
	3915460850	CE-EVENING COLLEGE ADMIN	105,137.00							12,009.00			8,176.19		13,436.49		19,704.12	158,462.80
	3915460855	CE-MEDIA COURSE ADMIN	25,692.00							10,067.00			2,077.11		3,283.43		3,693.78	44,813.32
	3915460860	CE-ON CAMPUS ADMIN	70,081.00							6,142.00			5,429.33		8,956.34		9,881.88	100,490.55
	3915460865	CE-PUBLICATIONS & MARKETING	94,913.00						6,620.00				7,767.27		12,129.86		14,805.48	136,235.61
	3915460870	CE-DUAL CREDIT PROGRAM ADMIN	44,439.00						1,179.00				3,489.78		5,679.29		9,838.32	64,625.39
	3915460875	CE-LEBANON CENTER	25,026.00						3,031.00				2,146.36		3,198.32		4,923.96	38,325.64
	3915460880	CE-WEST PLAINS CENTER	24,192.00						14,032.00	2,500.00			2,951.87		3,091.73		4,922.52	51,690.12
	3915460890	CE-NON CREDIT ADMIN	290,856.00						9,500.00				23,001.49	22,650.00	37,171.36		44,436.12	427,614.97
3915			2,106,367.00	903,386.00	1,354,809.00			300,997.00	349,591.00	79,077.00			384,040.65	58,770.00	423,113.54		310,009.86	6,270,161.05
			2,106,367.00	903,386.00	1,354,809.00			300,997.00	349,591.00	79,077.00			384,040.65	58,770.00	423,113.54		310,009.86	6,270,161.05

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3915	3915130820	CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2581	E790	ELI PROGRAM ADMINISTRATOR	100		29,000.00
		CE-ENGLISH LANGUAGE INSTITUTE	(REPL DUNN)	2582	E774	ELI SPECIALIST		28,000.00	
		CE-ENGLISH LANGUAGE INSTITUTE	HAMON PASCAL	2582	E774	ELI SPECIALIST	100		30,882.00
		CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E791	ELI SPECIALIST	100		29,000.00
		CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E792	ELI SPECIALIST	100		29,000.00
		CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E793	ELI SPECIALIST	100		28,000.00
		CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	2582	E794	ELI SPECIALIST	100		28,000.00
		CE-ENGLISH LANGUAGE INSTITUTE	(REPL MORRISON)	2583	E763	ELI ACADEMIC SPC		29,000.00	
		CE-ENGLISH LANGUAGE INSTITUTE	LANDERS STUART H	2583	E763	ELI ACADEMIC SPC	100		30,016.00
		CE-ENGLISH LANGUAGE INSTITUTE	MAYO CAROLYN E	2583	E781	ELI ACADEMIC SPC	100		30,016.00
		CE-ENGLISH LANGUAGE INSTITUTE	JOHNSTON JENNIFER A	2589	E764	ELI ASST PROG ADM	100	33,212.00	35,663.00
		CE-ENGLISH LANGUAGE INSTITUTE	(REPL REIUTZ)	2594	E781	TECHNICAL INSTRUCTIONAL S		32,640.00	
		CE-ENGLISH LANGUAGE INSTITUTE	NEW POSITION	3525	E783	ADMIN SECRETARY		17,388.00	
		CE-ENGLISH LANGUAGE INSTITUTE	(REPL SOCHA)	3525	E783	ADMIN SECRETARY	100		18,156.00
3915	3915130820						1,000	140,240.00	287,733.00
3915	3915130825	CE-COMPUTER INSTITUTE	COOPER RICHARD E	2587	E752	PROG CRD COMPUTER INSTITU	100	24,732.00	33,043.00
		CE-COMPUTER INSTITUTE	MANSFIELD PHILLIP MICHEAL	2587	E773	CRD SMSU COMPUTER INSTITU	100		32,000.00
		CE-COMPUTER INSTITUTE	NEW POSITION	2594	E782	TECHNICAL INSTRUCTIONAL S		32,000.00	
		CE-COMPUTER INSTITUTE	STEINMANN GEORGE	2594	E782	TECHNICAL INSTRUCTIONAL S	100		33,619.00
3915	3915130825						300	56,732.00	98,662.00
3915	3915460805	CE-ADMINISTRATION	FAIRBAIRN JAMES R	1035	P298	DEAN	100	99,958.00	103,207.00
		CE-ADMINISTRATION	RAINWATER DOUGLAS G	2557	E743	BUDGET & OPERATIONS MANAG	100	35,198.00	37,645.00
		CE-ADMINISTRATION	MARBUT CONCHA N	3536	P302	EXEC ASST	100	28,224.00	30,320.00
3915	3915460805						300	163,380.00	171,172.00
3915	3915460815	CE-ISI PARTNERSHIP ADMIN	BARNETT HELEN L	2596	P301	OUTREACH CRD COE & CONT E	100	31,501.00	32,447.00
3915	3915460815						100	31,501.00	32,447.00
3915	3915460820	CE-DISTANCE LEARNING & TECH	NEW POSITION		E800	ELECTRONIC MEDIA DE	100		42,931.00
		CE-DISTANCE LEARNING & TECH	(REPL LIN)	2578	P324	SR INSTRUCTIONAL DESIGNER		44,522.00	
		CE-DISTANCE LEARNING & TECH	ARASHIRO PETER J	2580	E779	INSTRUCTIONAL DESIGNER		42,656.00	
		CE-DISTANCE LEARNING & TECH	(REPL ARASHIRO)	2580	E779	INSTRUCTIONAL DESIGNER	100		48,000.00
		CE-DISTANCE LEARNING & TECH	CHEN HUIPING	2580	P324	INSTRUCTIONAL DESIGNER	100		47,265.00
		CE-DISTANCE LEARNING & TECH	YOUNG DARREN E	3525	P320	ADMIN SECRETARY	100	25,848.00	28,581.00
		CE-DISTANCE LEARNING & TECH	ROWLAND DANIEL F	5015	E722	DIST LEARN MEDIA PROD SPC	100	22,632.00	24,565.00
		CE-DISTANCE LEARNING & TECH	SCHULDT RICHARD E	5016	P319	DIST LEARN MEDIA PROD CRD	100	40,140.00	41,444.00
		CE-DISTANCE LEARNING & TECH	STRONG JOE R	5017	P318	DISTANCE LEARNING ENGINEE	100	40,140.00	41,444.00
		CE-DISTANCE LEARNING & TECH	ELLIS ARTHUR GARY	5018	E721	DIR DISTANCE LEARNING	100	62,696.00	64,421.00
		CE-DISTANCE LEARNING & TECH	FLANDERS JOHN D	5019	P317	DIST LEARNING CH ENGINEER	100	39,692.00	41,517.00
		CE-DISTANCE LEARNING & TECH	ROLAND ALAN C	5127	P322	ONLINE SYSTEMS SPC CONT E	100	43,800.00	45,224.00
		CE-DISTANCE LEARNING & TECH	BUSBY CHARLES M	5132	E742	INTERNET SPECIALIST CONT	100	38,376.00	39,623.00
3915	3915460820						1,100	400,502.00	465,015.00
3915	3915460825	CE-JOPLIN CENTER	LANGAN ERVIN P	2595	P315	ON-SITE OUTREACH COORD	100	31,750.00	32,464.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3915	3915460825						100	31,750.00	32,464.00
3915	3915460830	CE-INTERNET INSTRUCTION ADMIN	NEW POSITION	2570	E705	ASST CRD INTERNET-BASED I	100		28,000.00
		CE-INTERNET INSTRUCTION ADMIN	HART MELISSA L	2579	P300	CRD INTERNET-BASED INSTRU	100	34,005.00	36,057.00
		CE-INTERNET INSTRUCTION ADMIN	NEW POSITION	3525	E707	ADMIN SECRETARY	100		17,388.00
3915	3915460830						300	34,005.00	81,445.00
3915	3915460835	CE-REGISTRATION SERVICES	JONES ANN L	2563	E724	DIR REGISTRATION	100	35,182.00	37,796.00
		CE-REGISTRATION SERVICES	WORREL FAY L	3025	E761	ADMIN CLERK	100	16,620.00	17,596.00
		CE-REGISTRATION SERVICES	SOENSON YVONNE L	3035	E727	SR ADMINISTRATIVE CLERK	100	19,836.00	21,595.00
		CE-REGISTRATION SERVICES	COPELAND KAREN S	3035	P323	SR ADMINISTRATIVE CLERK	100	25,848.00	27,653.00
3915	3915460835						400	97,486.00	104,640.00
3915	3915460845	CE-ACADEMIC OUTREACH ADMIN	GARLAND DIANA K	2562	E737	ASSOC DIR ACADEMIC OUTREA	100	40,604.00	43,472.00
		CE-ACADEMIC OUTREACH ADMIN	ROBINETTE STEPHEN H	2566	E736	DIR ACADEMIC OUTREACH	100	58,806.00	60,736.00
		CE-ACADEMIC OUTREACH ADMIN	NEW POSITION	3045	E706	PROGRAM SPECIALIST ACADEM		28,224.00	
		CE-ACADEMIC OUTREACH ADMIN	SARTIN EDIE M	3045	E706	PROGRAM SPECIALIST ACADEM	100		28,632.00
		CE-ACADEMIC OUTREACH ADMIN	(REPL SARTIN)	3515	E745	SECRETARY		24,732.00	
		CE-ACADEMIC OUTREACH ADMIN	(REPL DICKEY)	3525	E734	ADMIN SECRETARY		18,156.00	
		CE-ACADEMIC OUTREACH ADMIN	MONTGOMERY JOELLYN A	3525	E734	ADMIN SECRETARY	100		19,613.00
3915	3915460845						400	170,522.00	152,453.00
3915	3915460850	CE-EVENING COLLEGE ADMIN	COHEN SUSAN WEAVER	2590	E738	DIR ACAD SERV & EVENING C	100	40,544.00	43,556.00
		CE-EVENING COLLEGE ADMIN	YOUNG MONICA L	3025	E777	ADMIN CLERK	100	16,620.00	17,285.00
		CE-EVENING COLLEGE ADMIN	MAYABB DOLORAS H	3515	E740	SECRETARY	100	23,676.00	24,446.00
		CE-EVENING COLLEGE ADMIN	DOVER SUSAN M	3525	E741	ADMIN SECRETARY	100	18,996.00	19,850.00
3915	3915460850						400	99,836.00	105,137.00
3915	3915460855	CE-MEDIA COURSE ADMIN	MUELLER LAHNA J	5066	E780	TELECOURSE COORDINATOR	75	24,133.00	25,692.00
3915	3915460855						75	24,133.00	25,692.00
3915	3915460860	CE-ON CAMPUS ADMIN	CLAYPOOL MARY ANN	2554	E725	DIR INTERSESSION/SPEC CRD	100	39,034.00	41,412.00
		CE-ON CAMPUS ADMIN	GOLDEN MARY LYNNE	2560	E726	PROG SPECIALIST	100	25,848.00	28,669.00
3915	3915460860						200	64,882.00	70,081.00
3915	3915460865	CE-PUBLICATIONS & MARKETING	CUMMINGS VALERIE D	2559	E730	DIR PUBLICATIONS/MARKETIN	100	33,878.00	36,396.00
		CE-PUBLICATIONS & MARKETING	(REPL ZIMMERHAKL)	5001	E735	SR GRAPHIC DESIGNER		26,881.00	
		CE-PUBLICATIONS & MARKETING	RICHARDS MELISSA E	5001	E735	SR GRAPHIC DESIGNER	100		28,119.00
		CE-PUBLICATIONS & MARKETING	SECCA PHILLIP J	5001	E753	SR GRAPHIC DESIGNER	100	28,586.00	30,398.00
3915	3915460865						300	89,345.00	94,913.00
3915	3915460870	CE-DUAL CREDIT PROGRAM ADMIN	PENN DEBORAH J	2599	E769	DUAL CREDIT COORDINATOR	100	24,133.00	25,692.00
		CE-DUAL CREDIT PROGRAM ADMIN	NEW POSITION	3525	E739	ADMIN SECRETARY		13,041.00	
		CE-DUAL CREDIT PROGRAM ADMIN	MELTON LORI M	3525	E739	ADMIN SECRETARY	100		18,747.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3915	3915460870						200	37,174.00	44,439.00
3915	3915460875	CE-LEBANON CENTER	MUSICE NANCY	2595	E772	ON-SITE OUTREACH COORD	100	24,133.00	25,026.00
3915	3915460875						100	24,133.00	25,026.00
3915	3915460880	CE-WEST PLAINS CENTER	(REPL BALL)	2595	E729	ON-SITE OUTREACH COORD		24,133.00	
		CE-WEST PLAINS CENTER	SMITH DEANNA M	2595	E729	ON-SITE OUTREACH COORD	100		24,192.00
3915	3915460880						100	24,133.00	24,192.00
3915	3915460890	CE-NON CREDIT ADMIN	SCHLUETER DON E	1103	P299	DIR CTR FOR CONTINUING &	100	54,723.00	55,954.00
		CE-NON CREDIT ADMIN	FLANARY TOMMI MERIE	2558	E744	REGISTRATION & REC SPC CC	100	19,836.00	26,675.00
		CE-NON CREDIT ADMIN	NEW POSITION	2561	E798	FINANCIAL CRD CCPE	100		29,500.00
		CE-NON CREDIT ADMIN	ROBISON JANE E	2581	E723	ELI PROGRAM ADMINISTRATOR	100	37,739.00	41,222.00
		CE-NON CREDIT ADMIN	GREEN RONALD T	2587	E773	CRD SMSU COMPUTER INSTITU		41,820.00	
		CE-NON CREDIT ADMIN	SCHREINER PEGGY S	2588	E767	MARKETING SPECIALIST CCPE	100	27,448.00	29,401.00
		CE-NON CREDIT ADMIN	MILLER MYRA E	2591	E731	PROG CRD CONT EDU		33,660.00	
		CE-NON CREDIT ADMIN	CORDOVA VIRGINIA	2591	E731	PROG CRD CONT EDU	100		32,000.00
		CE-NON CREDIT ADMIN	BLACKWELL MELISSA	2593	E005	ASST PRGM CRD HHS & SYP		18,100.00	
		CE-NON CREDIT ADMIN	WILLIAMS JULIA G	3525	E005	ADMIN SECRETARY	100		18,156.00
		CE-NON CREDIT ADMIN	HOLMES DOROTHY E	3525	E733	ADMIN SECRETARY	100	24,732.00	26,155.00
		CE-NON CREDIT ADMIN	(REPL BENCH)	4015	P303	SR ACCOUNTING CLERK		28,224.00	
		CE-NON CREDIT ADMIN	NEW POSITION	5128	E747	DISTRIBUTED USER SUPP SPC		21,696.00	
		CE-NON CREDIT ADMIN	SWEARINGEN ANDREW C	5128	E747	DISTRIBUTED USER SUPP SPC	100		31,793.00
3915	3915460890						900	307,978.00	290,856.00
3915							6,275	1,797,732.00	2,106,367.00
							6,275	1,797,732.00	2,106,367.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

DEFENSE AND STRATEGIC STUDIES

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3935	3935110503	DEFENSE AND STRATEGIC STUDIES	644,368.08	451,656.16	10,000.00	2,000.00	8,000.00	24,274.00	8,600.00	59,500.00		171,240.00			283,614.00	735,270.16
	3935800503	DSS SCHOLARSHIPS	170,000.00										100,000.00		100,000.00	100,000.00
3935			814,368.08	451,656.16	10,000.00	2,000.00	8,000.00	24,274.00	8,600.00	59,500.00		171,240.00	100,000.00		383,614.00	835,270.16
			814,368.08	451,656.16	10,000.00	2,000.00	8,000.00	24,274.00	8,600.00	59,500.00		171,240.00	100,000.00		383,614.00	835,270.16

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3935	3935110503	DEFENSE AND STRATEGIC STUDIES	298,370.00		45,000.00				30,900.00				28,132.57		13,085.44	15,364.83	20,803.32	451,656.16
3935			298,370.00		45,000.00				30,900.00				28,132.57		13,085.44	15,364.83	20,803.32	451,656.16
			298,370.00		45,000.00				30,900.00				28,132.57		13,085.44	15,364.83	20,803.32	451,656.16

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3935	3935110503	DEFENSE AND STRATEGIC STUDIES	PAYNE KEITH B	1020	A622	DEPARTMENT HEAD	100	100,000.00	102,250.00
		DEFENSE AND STRATEGIC STUDIES	WALTON JR CLEVELAN	2020	A623	ASST PROFESSOR	100	59,700.00	61,490.00
		DEFENSE AND STRATEGIC STUDIES	THAYER BRADLEY A	2030	A659	ASSOC PROFESSOR	100	91,000.00	93,730.00
		DEFENSE AND STRATEGIC STUDIES	(REPL MURPHY)	3525	P146	ADMIN SECRETARY		40,000.00	
		DEFENSE AND STRATEGIC STUDIES	CROUCH KRISTIN	3526	P146	ADMIN SECRETARY, DSS	100		40,900.00
3935	3935110503						400	290,700.00	298,370.00
3935							400	290,700.00	298,370.00
							400	290,700.00	298,370.00



**Missouri
State**TM

U N I V E R S I T Y

**DESIGNATED
FUNDS**

JUANITA K. HAMMONS HALL FOR THE PERFORMING ARTS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
7545	7545451405	JUANITA K HAMMONS HALL	800,742.18	652,752.20	4,000.00	5,000.00	7,000.00	62,941.00		2,000.00		32,000.00	1,250.00		114,191.00	766,943.20
	7545451430	HSC BOX OFFICE	53,801.14	97,127.42				13,250.00					5,276.00		18,526.00	115,653.42
	7545451440	ADVERTISING EXPENSE	20,000.00					20,000.00							20,000.00	20,000.00
	7545723005	UTILITIES - HHPA	142,618.00									172,345.00			172,345.00	172,345.00
	7545723015	UTILITY SYSTEM-MAINT AGREEMENT	28,300.00									11,147.00			11,147.00	11,147.00
	7545901035	INSURANCE - HHPA	9,601.92										9,602.00		9,602.00	9,602.00
	7545901420	CREDIT CARD CHARGES	35,000.00					35,000.00							35,000.00	35,000.00
	7545923006	CAPITAL LEASE-UTILITY UPGRADE	8,918.00													
	7545923350	TRSF FROM JKHHPA TO TRANSIT	30,000.00											30,000.00	30,000.00	30,000.00
	7545923382	TRSF FROM ATHLETICS TO JKHHPA	(10,000.00)											(10,000.00)	(10,000.00)	(10,000.00)
	7545923385	TRSF FROM HSC TO JKHHPA	(70,000.00)											(70,000.00)	(70,000.00)	(70,000.00)
	7545923399	TRSF FROM OPERATING TO JKHHPA	(400,000.00)											(400,000.00)	(400,000.00)	(400,000.00)
7545			648,981.24	749,879.62	4,000.00	5,000.00	7,000.00	131,191.00		2,000.00		215,492.00	16,128.00	(450,000.00)	(69,189.00)	680,690.62
			648,981.24	749,879.62	4,000.00	5,000.00	7,000.00	131,191.00		2,000.00		215,492.00	16,128.00	(450,000.00)	(69,189.00)	680,690.62

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT	FY07 BUDG	BASE	SUMMER	PER	SHIFT	SUPERVISOR	SUPPLE-	PART	STUDENT	OVERTIME	GRADUATE	SOCIAL	PSR	MOSERS	CURP	INSURANCE	TOTAL
	NO	ACCT	SALARIES	SCHOOL	COURSE	DIFFER	DIFFER	MENTAL	TIME	WAGES	WAGES	ASSISTANTS	SECURITY					SALARIES
		TITLE	AND					COMP	WAGES									AND
			WAGES															BENEFITS
7545	7545451405	JUANITA K HAMMONS HALL	437,751.00						14,000.00	44,037.00		6,590.00	35,054.51		55,944.53		59,375.16	652,752.20
	7545451430	HSC BOX OFFICE	43,192.00						6,000.00	28,500.00			4,079.33		5,519.93		9,836.16	97,127.42
7545			480,943.00						20,000.00	72,537.00		6,590.00	39,133.84		61,464.46		69,211.32	749,879.62
			480,943.00						20,000.00	72,537.00		6,590.00	39,133.84		61,464.46		69,211.32	749,879.62

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
7545	7545451405	JUANITA K HAMMONS HALL	(REPL MORRIS)	1450	Z504	EXEC DIR JKHPA HSC & PSC		79,264.00	
		JUANITA K HAMMONS HALL	BLACKWOOD RANDALL	1450	Z504	EXEC DIR JKHPA HSC & PSC	100		83,224.00
		JUANITA K HAMMONS HALL	GALLION DEBORAH A	1455	Z505	DIR MARKETING & PROMOTION	100	49,173.00	50,509.00
		JUANITA K HAMMONS HALL	LITCHY KAY L	1457	Z516	ASST DIR MKT-DEV JKHPA	100	28,050.00	30,088.00
		JUANITA K HAMMONS HALL	KILE THOMAS M	1460	Z506	DIR OPERATIONS	100	41,068.00	42,221.00
		JUANITA K HAMMONS HALL	(REPL BIRD)	1465	Z507	TECHNICAL DIRECTOR		33,216.00	
		JUANITA K HAMMONS HALL	CARSON EDWARD K	1465	Z507	TECHNICAL DIRECTOR	100		33,933.00
		JUANITA K HAMMONS HALL	GRIDER JIMMIE L	1470	Z508	BOX OFFICE/BUSINESS MGR.	100	35,103.00	36,130.00
		JUANITA K HAMMONS HALL	THOMPSON DIAN M	1471	Z513	ASST BOX OFFICE MANAGER	100	24,133.00	25,804.00
		JUANITA K HAMMONS HALL	MUNNELLY CAROLYNNE J	1471	Z517	ASST BOX OFFICE MANAGER	100	24,133.00	25,695.00
		JUANITA K HAMMONS HALL	WHEELER JACK C	1480	Z511	EVENTS CRD JKHPA	100	28,050.00	29,989.00
		JUANITA K HAMMONS HALL	NOWELL Y ANJANETTE	1485	Z515	CRD ARTS IN THE SCHOOLS	100	22,073.00	23,218.00
		JUANITA K HAMMONS HALL	PAINTER UNA F	3536	Z512	EXEC ASST	100	28,224.00	30,244.00
		JUANITA K HAMMONS HALL	JOHNSON RICHARD E	8020	Z514	CUSTODIAN I	100	25,848.00	26,696.00
7545	7545451405						1,200	418,335.00	437,751.00
7545	7545451430	HSC BOX OFFICE	OCONNOR SARAH A	1471	Z509	ASST BOX OFFICE MANAGER	100	24,133.00	25,804.00
		HSC BOX OFFICE	(REPL JAREK)	3035	Z510	SR ADMINISTRATIVE CLERK	100		17,388.00
7545	7545451430						200	24,133.00	43,192.00
7545							1,400	442,468.00	480,943.00
							1,400	442,468.00	480,943.00



**Missouri
State**TM

U N I V E R S I T Y

**AUXILIARY SYSTEM
FUND**



**Missouri
State**TM

U N I V E R S I T Y

**AUXILIARY SYSTEM
FUND**

BOOKSTORE

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3015	301500010	COS-BOOKSTORE	6,750,000.00										7,125,000.00		7,125,000.00	7,125,000.00
	3015571301	ENROLLMENT SERVICES SYSTEMS		72,426.68												72,426.68
	3015723005	UTILITIES-BOOKSTORE										48,196.00		12,622.00	60,818.00	60,818.00
	3015901300	BOOKSTORE-ADM EXP	1,180,650.20	810,742.13	48,000.00	5,000.00	11,000.00	157,000.00	25,000.00	6,000.00	5,000.00	32,775.00	3,000.00		292,775.00	1,103,517.13
	3015901360	PSU BEAR NECESSITIES-ADM EXP	34,655.78	30,332.78	200.00	500.00	2,000.00	1,123.00		200.00			300.00		4,323.00	34,655.78
	3015901370	HAMMONS HSE CONV STORE-ADM EXP	27,532.94	21,232.94	200.00	200.00		600.00		100.00		5,000.00	200.00		6,300.00	27,532.94
	3015901380	PSU BEARHOUSE TECH-ADM EXP	17,166.39	15,166.39	1,500.00			200.00				300.00			2,000.00	17,166.39
	3015923399	TRSF FR BOOKSTORE TO OPERATING	713,705.00											889,616.00	889,616.00	889,616.00
3015			8,723,710.31	949,900.92	49,900.00	5,700.00	13,000.00	158,923.00	25,000.00	6,300.00	5,000.00	86,271.00	7,128,500.00	902,238.00	8,380,832.00	9,330,732.92
			8,723,710.31	949,900.92	49,900.00	5,700.00	13,000.00	158,923.00	25,000.00	6,300.00	5,000.00	86,271.00	7,128,500.00	902,238.00	8,380,832.00	9,330,732.92

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3015	3015571301	ENROLLMENT SERVICES SYSTEMS	56,000.00										4,284.00		7,156.80		4,985.88	72,426.68
	3015901300	BOOKSTORE-ADM EXP	460,635.00						42,000.00	122,500.00	12,000.00		40,728.41		58,869.08		74,009.64	810,742.13
	3015901360	PSU BEAR NECESSITIES-ADM EXP								30,000.00			332.78					30,332.78
	3015901370	HAMMONS HSE CONV STORE-ADM EXP								21,000.00			232.94					21,232.94
	3015901380	PSU BEARHOUSE TECH-ADM EXP								15,000.00			166.39					15,166.39
3015			516,635.00						42,000.00	188,500.00	12,000.00		45,744.52		66,025.88		78,995.52	949,900.92
			516,635.00						42,000.00	188,500.00	12,000.00		45,744.52		66,025.88		78,995.52	949,900.92

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3015	3015571301	ENROLLMENT SERVICES SYSTEMS	NEW POSITION	1230	Z300	ENROLLMENT SVCS SYSTEM CR	100		56,000.00
3015	3015571301						100		56,000.00
3015	3015901300	BOOKSTORE-ADM EXP	BRIXEY MARK A	1585	Z201	DIR BOOKSTORE	100	51,126.00	53,427.00
		BOOKSTORE-ADM EXP	ECKHARDT THOMAS J	4015	Z200	SR ACCOUNTING CLERK	100	21,696.00	22,618.00
		BOOKSTORE-ADM EXP	OWREY SAVONNA J	4415	Z209	SR CASHIER	100	25,848.00	27,594.00
		BOOKSTORE-ADM EXP	WALKER SCOTT L	5532	Z210	BOOKSTORE SHIP & RCVG SPV	100	27,012.00	28,025.00
		BOOKSTORE-ADM EXP	WICKS JANET E	5575	Z212	SUPPLY BUYER	100	25,848.00	26,688.00
		BOOKSTORE-ADM EXP	(REPL STACK)	5580	Z203	ASST DIR BOOKSTORE		36,269.00	
		BOOKSTORE-ADM EXP	(REPL YOUNG)	5582	Z202	CUSTOMER SERVICE MANAGER		41,964.00	
		BOOKSTORE-ADM EXP	EMBRETSON SCOTT A	5582	Z202	CUSTOMER SERVICE MANAGER	100		30,825.00
		BOOKSTORE-ADM EXP	HARVEY TERRILL A	5584	Z204	TEXTBOOK BUYER	100	23,676.00	24,683.00
		BOOKSTORE-ADM EXP	ELLIS CAROL A	5584	Z205	TEXTBOOK BUYER	100	25,848.00	26,688.00
		BOOKSTORE-ADM EXP	SKEETERS PRISCILLA K	5584	Z206	TEXTBOOK BUYER	100	25,848.00	26,688.00
		BOOKSTORE-ADM EXP	ALLEGER DEBORAH M	5585	Z213	AUTOMATED SALES SYSTEM SP	100	28,224.00	30,306.00
		BOOKSTORE-ADM EXP	ANDERSON ROBERTA A	5586	Z207	SOFTWARE BUYER/ONLINE SER	100	29,484.00	30,147.00
		BOOKSTORE-ADM EXP	HOFFMAN DAVID A	5588	Z211	TECHNOLOGY/SYSTEMS OP SUP	100	26,010.00	33,837.00
		BOOKSTORE-ADM EXP	STRICKLAND ERIKA M	5589	Z248	CLINIQUE MANAGER	100	29,714.00	30,557.00
		BOOKSTORE-ADM EXP	GREVILLIUS JEFFREY R	5590	Z214	CLOTHING/SOFT GOODS MANAG	100	30,963.00	33,526.00
		BOOKSTORE-ADM EXP	HAGUEWOOD TERESA P	5592	Z208	OPERATIONS MANAGER	100	32,619.00	35,026.00
3015	3015901300						1,500	482,149.00	460,635.00
3015							1,600	482,149.00	516,635.00
							1,600	482,149.00	516,635.00



Missouri
State™

U N I V E R S I T Y

AUXILIARY SYSTEM
FUND

TRANSIT SYSTEM

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3215	3215630930	SHUTTLE SYSTEM	937,601.11	61,173.61	5,000.00	2,000.00	3,000.00	9,100.00	200.00	300.00		950,855.00	5,500.00		975,955.00	1,037,128.61
	3215723005	UTILITIES - TRANSIT	49,583.00									102,367.00			102,367.00	102,367.00
	3215900900	PUBLIC SAFETY - PARKING LOTS	1,140,961.86	975,069.33	68,500.00	3,500.00	5,000.00	26,700.00	200.00	700.00	525.00	19,200.00	300.00		124,625.00	1,099,694.33
	3215900905	STUDENT TICKET APPEALS BOARD	41,405.46	42,752.16				1,700.00		88.00					1,788.00	44,540.16
	3215900925	PHYSICAL PLANT-PARKING LOTS	124,300.00			5,938.00						118,362.00			124,300.00	124,300.00
	3215900950	PARK-N-RIDE OPERATIONS	38,135.68		27,783.00			6,953.00				3,400.00			38,136.00	38,136.00
	3215913302	TRSF FOR DEBT SERVICE-2005	632,218.00											563,887.00	563,887.00	563,887.00
	3215923310	TRSF TO GEN OP FROM TRANSIT	64,501.00											64,501.00	64,501.00	64,501.00
	3215923335	TRSF FROM RES LIFE TO TRANSIT	(20,000.00)											(20,000.00)	(20,000.00)	(20,000.00)
	3215923350	FROM JKHPA TO TRANSIT-PARKING	(30,000.00)											(30,000.00)	(30,000.00)	(30,000.00)
	3215923380	FROM ATHLETICS TO TRANSIT-PRKG	(75,000.00)											(75,000.00)	(75,000.00)	(75,000.00)
	3215923390	TRSF TO TRANSIT R&R RESERVE	46,194.00											69,045.00	69,045.00	69,045.00
3215			2,949,900.11	1,078,995.10	101,283.00	11,438.00	8,000.00	44,453.00	400.00	1,088.00	525.00	1,194,184.00	5,800.00	572,433.00	1,939,604.00	3,018,599.10
			2,949,900.11	1,078,995.10	101,283.00	11,438.00	8,000.00	44,453.00	400.00	1,088.00	525.00	1,194,184.00	5,800.00	572,433.00	1,939,604.00	3,018,599.10

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3215	3215630930	SHUTTLE SYSTEM	45,000.00							2,000.00			3,464.69		5,751.00		4,957.92	61,173.61
	3215900900	PUBLIC SAFETY - PARKING LOTS	606,257.00			8,736.00	1,840.00	9,881.00	45,578.00	45,248.00	6,800.00		52,452.43		80,093.94		118,182.96	975,069.33
	3215900905	STUDENT TICKET APPEALS BOARD	24,261.00						8,000.00				2,467.97		3,100.55		4,922.64	42,752.16
3215			675,518.00			8,736.00	1,840.00	9,881.00	53,578.00	47,248.00	6,800.00		58,385.09		88,945.49		128,063.52	1,078,995.10
			675,518.00			8,736.00	1,840.00	9,881.00	53,578.00	47,248.00	6,800.00		58,385.09		88,945.49		128,063.52	1,078,995.10

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3215	3215630930	SHUTTLE SYSTEM	(REPL DONALD)	1349	E841	TRANSIT SYSTEM ADMIN/PLAN	100	45,000.00	45,000.00
3215	3215630930						100	45,000.00	45,000.00
3215	3215900900	PUBLIC SAFETY - PARKING LOTS	STEWART MYRIL W	1348	Z008	PARKING MGR	100	36,414.00	37,513.00
		PUBLIC SAFETY - PARKING LOTS	GIMSON SHARON D	3025	Z024	ADMIN CLERK	100	18,156.00	20,606.00
		PUBLIC SAFETY - PARKING LOTS	LUMBY BRANDI N	3035	Z011	SR ADMINISTRATIVE CLERK	100	18,996.00	21,566.00
		PUBLIC SAFETY - PARKING LOTS	ASHLOCK KARAN D	3035	Z023	SR ADMINISTRATIVE CLERK		18,996.00	
		PUBLIC SAFETY - PARKING LOTS	GEORGE JANENE A	3035	Z023	SR ADMINISTRATIVE CLERK	100		18,140.00
		PUBLIC SAFETY - PARKING LOTS	STEWART JILL A	3035	Z026	SR ADMINISTRATIVE CLERK		22,632.00	
		PUBLIC SAFETY - PARKING LOTS	(REPL STEWART)	3035	Z026	SR ADMINISTRATIVE CLERK	100		17,668.00
		PUBLIC SAFETY - PARKING LOTS	LOWERY DARREL G	5416	Z034	METER MECHANIC	100	24,732.00	25,815.00
		PUBLIC SAFETY - PARKING LOTS	BERRY RICHARD L	5420	Z004	SAFETY ADMINISTRATOR		34,352.00	
		PUBLIC SAFETY - PARKING LOTS	MCCONNELL JACKIE D	5423	Z030	DISPATCH SUPERVISOR	100	29,484.00	30,240.00
		PUBLIC SAFETY - PARKING LOTS	MORTON WALTER R	5425	Z001	PUBLIC SAFETY OFFICER	100	24,732.00	25,815.00
		PUBLIC SAFETY - PARKING LOTS	SUNDERMAN MARY	5425	Z002	PUBLIC SAFETY OFFICER	100	24,732.00	26,342.00
		PUBLIC SAFETY - PARKING LOTS	BROOKS JOYCE A	5425	Z003	PUBLIC SAFETY OFFICER	100	29,484.00	30,334.00
		PUBLIC SAFETY - PARKING LOTS	BUCHER DARRELL M	5425	Z005	PUBLIC SAFETY OFFICER	100	29,484.00	30,240.00
		PUBLIC SAFETY - PARKING LOTS	FORD JR LUKE	5425	Z006	PUBLIC SAFETY OFFICER	100	20,772.00	21,634.00
		PUBLIC SAFETY - PARKING LOTS	GEORGE ROBERT E	5425	Z007	PUBLIC SAFETY OFFICER	100	29,484.00	30,427.00
		PUBLIC SAFETY - PARKING LOTS	KIMMONS KAREN J	5425	Z009	PUBLIC SAFETY OFFICER		20,772.00	
		PUBLIC SAFETY - PARKING LOTS	(REPL KIMMONS)	5425	Z009	PUBLIC SAFETY OFFICER	100		20,772.00
		PUBLIC SAFETY - PARKING LOTS	SCOTT KENNETH D	5425	Z010	PUBLIC SAFETY OFFICER	100	24,732.00	25,815.00
		PUBLIC SAFETY - PARKING LOTS	DAWSON TROY L	5425	Z020	PUBLIC SAFETY OFFICER	100	23,676.00	24,633.00
		PUBLIC SAFETY - PARKING LOTS	RASH HERBERT E	5425	Z022	PUBLIC SAFETY OFFICER	100	29,484.00	30,239.00
		PUBLIC SAFETY - PARKING LOTS	LOWERY STEVEN A	5425	Z025	PUBLIC SAFETY OFFICER	100	24,732.00	25,722.00
		PUBLIC SAFETY - PARKING LOTS	CANELLA JOHN M	5425	Z027	PUBLIC SAFETY OFFICER	100	21,696.00	22,588.00
		PUBLIC SAFETY - PARKING LOTS	(REPL COLLINSON)	5425	Z028	PUBLIC SAFETY OFFICER	100	19,836.00	19,836.00
		PUBLIC SAFETY - PARKING LOTS	COMBS LARRY W	5425	Z029	PUBLIC SAFETY OFFICER	100	28,224.00	29,328.00
		PUBLIC SAFETY - PARKING LOTS	BENNETT FRANK H	5425	Z031	PUBLIC SAFETY OFFICER	100	29,484.00	30,240.00
		PUBLIC SAFETY - PARKING LOTS	WECKER ALANA SUSAN	5425	Z032	PUBLIC SAFETY OFFICER		29,484.00	
		PUBLIC SAFETY - PARKING LOTS	MARGIOTTA WILLIAM A	5425	Z033	PUBLIC SAFETY OFFICER	100	21,696.00	22,588.00
		PUBLIC SAFETY - PARKING LOTS	BROWNING REBECCA D	8410	P807	GROUNDSKEEPER	100		18,156.00
3215	3215900900						2,400	636,266.00	606,257.00
3215	3215900905	STUDENT TICKET APPEALS BOARD	BEHLING PAMELA	3035	Z021	SR ADMINISTRATIVE CLERK	100	21,696.00	24,261.00
3215	3215900905						100	21,696.00	24,261.00
3215							2,600	702,962.00	675,518.00
							2,600	702,962.00	675,518.00



Missouri
State™

U N I V E R S I T Y

AUXILIARY SYSTEM
FUND

INTERCOLLEGIATE ATHLETICS

MISSOURI STATE UNIVERSITY
BUDGET SUMMARY
FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3515	3515561200	ADVERTISING	52,785.00					77,785.00							77,785.00	77,785.00
	3515561201	ATHLETICS TRAINING SERVICES	271,875.79	247,889.65	5,000.00	2,000.00	600.00	4,000.00		31,864.00	1,500.00		2,000.00		46,964.00	294,853.65
	3515561202	ALL SPORTS - MEN	128,236.11	37,639.96	8,240.00	2,060.00	10,672.00	37,105.00		6,212.00			29,286.00		93,575.00	131,214.96
	3515561203	ACHIEVEMENT CENTER/ATHLETICS	180,036.59	168,931.28	2,330.00		3,907.00	7,123.00		500.00	500.00				14,360.00	183,291.28
	3515561204	BASEBALL	301,479.04	208,563.67			48,030.00	2,500.00		10,000.00	10,000.00		39,470.00		110,000.00	318,563.67
	3515561205	BASEBALL FACILITY EXPENSE	200,000.00										200,000.00		200,000.00	200,000.00
	3515561208	BASKETBALL - MEN	757,112.46	436,145.00			65,000.00	25,706.00		11,000.00	30,929.00		210,189.00		342,824.00	778,969.00
	3515561210	BASKETBALL FACILITY EXP - MEN	40,000.00									50,000.00			50,000.00	50,000.00
	3515561212	BASKETBALL GUARANTEES - MEN	115,000.00										135,000.00		135,000.00	135,000.00
	3515561214	COACH'S TV SHOW - MEN	40,000.00										45,000.00		45,000.00	45,000.00
	3515561228	FOOTBALL	891,187.51	612,873.26			42,203.00	20,220.00		66,841.00	13,961.00	15,682.00	189,191.00		348,098.00	960,971.26
	3515561232	FOOTBALL FACILITY EXPENSE	25,812.00					1,561.00			4,751.00	6,500.00	13,000.00		25,812.00	25,812.00
	3515561234	FOOTBALL GUARANTEES	26,000.00										25,000.00		25,000.00	25,000.00
	3515561236	GOLF - MEN	67,403.77	36,768.05			7,000.00	200.00		1,960.00	125.00	500.00	22,671.00		32,456.00	69,224.05
	3515561239	THE BEARS FUND EXPENSE	50,000.00										55,000.00		55,000.00	55,000.00
	3515561240	PROMOTIONS & PROGRAM - MEN	50,000.00										50,000.00		50,000.00	50,000.00
	3515561241	ATHLETICS DEVELOPMENT	262,531.73	246,349.87			5,149.00	9,609.00		5,537.00			12,000.00		32,295.00	278,644.87
	3515561242	RADIO & TV EXPENSE	22,000.00										25,000.00		25,000.00	25,000.00
	3515561244	SOCCER - MEN	137,467.41	77,886.44			10,066.00	1,500.00		1,996.00	1,751.00	630.00	48,057.00		64,000.00	141,886.44
	3515561248	SWIMMING - MEN	103,074.91	64,357.58			11,397.00	1,303.00		4,155.00	290.00	325.00	23,530.00		41,000.00	105,357.58
	3515561253	VP AIS-CUSTODIAL SERVICES TFR												10,000.00	10,000.00	10,000.00
	3515561254	SPONSORSHIP GUARANTEES											30,000.00		30,000.00	30,000.00
	3515561255	STRENGTH AND CONDITIONING	73,856.20	66,750.90	3,000.00								10,000.00		13,000.00	79,750.90
	3515561256	INTERCOLLEGIATE ATHLETICS	573,093.77	637,070.74						50,000.00			23,637.00		73,637.00	710,707.74
	3515561257	SPORTS INFORMATION	203,754.61	187,100.72			2,500.00	18,616.00					26,884.00		48,000.00	235,100.72
	3515561258	ALL SPORTS - WOMEN	103,699.46	32,870.23	5,000.00		5,596.00	36,004.00		6,094.00	2,500.00	500.00	17,000.00		72,694.00	105,564.23
	3515561260	BASKETBALL - WOMEN	687,112.45	446,225.77			90,000.00	12,793.00		17,091.00	9,000.00		158,137.00		287,021.00	733,246.77
	3515561261	BASKETBALL GUARANTEES - WOMEN	37,250.00										40,500.00		40,500.00	40,500.00
	3515561262	BASKETBALL FACILITY EXP/WOMEN	40,000.00									50,000.00			50,000.00	50,000.00
	3515561263	COACH'S TV SHOW - WOMEN	35,000.00										35,000.00		35,000.00	35,000.00
	3515561280	FIELD HOCKEY	118,650.72	78,096.23			25,000.00	600.00		8,186.00	1,364.00	1,300.00	35,550.00		72,000.00	150,096.23
	3515561282	GOLF - WOMEN	68,603.00	35,756.19			8,300.00	100.00		535.00	300.00	700.00	26,065.00		36,000.00	71,756.19
	3515561283	RADIO & TV EXPENSE - WOMEN	9,500.00										9,500.00		9,500.00	9,500.00
	3515561284	SOFTBALL	238,010.82	154,975.36			50,000.00	2,500.00		10,000.00	10,000.00		27,500.00		100,000.00	254,975.36
	3515561285	SOCCER - WOMEN	126,993.56	74,129.77			20,000.00	1,096.00		4,803.00	2,556.00		32,545.00		61,000.00	135,129.77
	3515561287	SWIMMING - WOMEN	110,074.91	64,357.58			11,397.00	1,303.00		4,155.00	290.00	325.00	30,530.00		48,000.00	112,357.58
	3515561292	TRACK - WOMEN	135,906.42	149,053.70			21,262.00	4,500.00		6,141.00	1,010.00	338.00	46,749.00		80,000.00	229,053.70
	3515561294	VOLLEYBALL	258,367.41	185,935.12			43,250.00	5,000.00		5,350.00	3,200.00	2,000.00	41,200.00		100,000.00	285,935.12
	3515561295	VOLLEYBALL FACILITY EXPENSE	6,500.00									8,000.00			8,000.00	8,000.00
	3515561296	ATHLETIC CHEER GROUPS	52,957.50	16,147.50	5,000.00		10,000.00			9,500.00			12,310.00		36,810.00	52,957.50
	3515561297	PROGRAM & PROMOTION - WOMEN	25,000.00										28,000.00		28,000.00	28,000.00
	3515561298	ATHLETIC INSURANCE/MEDICINE	180,000.00										180,000.00		180,000.00	180,000.00
	3515561299	COMPLIANCE SERVICES	85,640.36	90,431.38	506.00			7,000.00							7,506.00	97,937.38
	3515561450	TENNIS - MEN	81,357.19													
	3515561452	TRACK - MEN	127,905.22													
	3515561488	TENNIS - WOMEN	94,833.46													
	3515801220	GRANTS-IN-AID BASEBALL-MEN										186,890.00			186,890.00	186,890.00
	3515801221	GRANTS-IN-AID BASKETBALL-MEN										188,944.00			188,944.00	188,944.00
	3515801222	GRANTS-IN-AID FOOTBALL-MEN										1,035,085.00			1,035,085.00	1,035,085.00
	3515801223	GRANTS-IN-AID GOLF-MEN										73,934.00			73,934.00	73,934.00
	3515801224	GRANTS-IN-AID SOCCER-MEN										135,546.00			135,546.00	135,546.00
	3515801225	GRANTS-IN-AID SWIMMING-MEN										193,051.00			193,051.00	193,051.00
	3515801240	GRANTS-IN-AID BASKETBALL-WOMEN										215,178.00			215,178.00	215,178.00
	3515801241	GRANTS-IN-AID FIELD HOCKEY-WMMN										212,208.00			212,208.00	212,208.00
	3515801242	GRANTS-IN-AID GOLF-WOMEN										102,380.00			102,380.00	102,380.00
	3515801243	GRANTS-IN-AID SOFTBALL-WOMEN										221,627.00			221,627.00	221,627.00
	3515801244	GRANTS-IN-AID SOCCER-WOMEN										201,039.00			201,039.00	201,039.00
	3515801245	GRANTS-IN-AID SWIMMING-WOMEN										243,853.00			243,853.00	243,853.00
	3515801246	GRANTS-IN-AID TRACK-WOMEN										300,251.00			300,251.00	300,251.00
	3515801247	GRANTS-IN-AID VOLLEYBALL-WOMEN										208,485.00			208,485.00	208,485.00
	3515801251	GRANTS-IN-AID OTHER										150,313.00			150,313.00	150,313.00

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
3515	3515801420	GRANTS IN AID - MEN	1,628,974.00													
	3515801421	OUT OF STATE WAIVERS - MEN	514,413.00													
	3515801440	GRANTS IN AID - WOMEN	1,292,915.00													
	3515801441	OUT OF STATE WAIVERS - WOMEN	488,696.00													
	3515923096	FROM ATHL TO RES LIFE-VENDING	106,000.00													
	3515923099	TRSF FROM GEN OP TO ATHLETICS	(5,073,049.00)													
	3515923320	TRSF OPER TO BASEBALL-MEN												(500,606.00)	(500,606.00)	(500,606.00)
	3515923321	TRSF OPER TO BASKETBALL-MEN												(96,380.00)	(96,380.00)	(96,380.00)
	3515923322	TRSF OPER TO FOOTBALL-MEN												(1,273,734.00)	(1,273,734.00)	(1,273,734.00)
	3515923323	TRSF OPER TO GOLF-MEN												(123,472.00)	(123,472.00)	(123,472.00)
	3515923324	TRSF OPER TO SOCCER-MEN												(233,007.00)	(233,007.00)	(233,007.00)
	3515923325	TRSF OPER TO SWIMMING-MEN												(253,140.00)	(253,140.00)	(253,140.00)
	3515923340	TRSF OPER TO BASKETBALL-WOMEN												(134,651.00)	(134,651.00)	(134,651.00)
	3515923341	TRSF OPER TO FIELD HOCKEY-WMN												(307,877.00)	(307,877.00)	(307,877.00)
	3515923342	TRSF OPER TO GOLF-WOMEN												(146,343.00)	(146,343.00)	(146,343.00)
	3515923343	TRSF OPER TO SOFTBALL-WOMEN												(422,912.00)	(422,912.00)	(422,912.00)
	3515923344	TRSF OPER TO SOCCER-WOMEN												(286,479.00)	(286,479.00)	(286,479.00)
	3515923345	TRSF OPER TO SWIMMING-WOMEN												(291,256.00)	(291,256.00)	(291,256.00)
	3515923346	TRSF OPER TO TRACK-WOMEN												(445,927.00)	(445,927.00)	(445,927.00)
	3515923347	TRSF OPER TO VOLLEYBALL-WOMEN												(437,521.00)	(437,521.00)	(437,521.00)
	3515923360	TRSF OPER TO ATHLETICS												136,061.00	136,061.00	136,061.00
	3515923380	FROM ATHLETICS TO TRANSIT-PRKG	75,000.00											75,000.00	75,000.00	75,000.00
	3515923382	TRSF FROM ATHLETICS TO JKHPA	10,000.00											10,000.00	10,000.00	10,000.00
	3515923390	TO GEN OP FR ATHLETICS-VENDING	10,000.00											10,000.00	10,000.00	10,000.00
	3515923392	TO GEN OP FR ATHLETIC-FORSYTHE	100,000.00											100,000.00	100,000.00	100,000.00
	3515923395	FROM ATHLETICS TO PSC-FOOTBALL	189,144.00											189,144.00	189,144.00	189,144.00
3515			6,538,162.38	4,356,305.95	29,076.00	4,060.00	491,329.00	278,124.00		261,920.00	94,027.00	136,800.00	5,604,285.00	(4,423,100.00)	2,476,521.00	6,832,826.95
			6,538,162.38	4,356,305.95	29,076.00	4,060.00	491,329.00	278,124.00		261,920.00	94,027.00	136,800.00	5,604,285.00	(4,423,100.00)	2,476,521.00	6,832,826.95

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
3515	3515561201	ATHLETICS TRAINING SERVICES	186,778.00										14,288.51		23,870.19		22,952.95	247,889.65
	3515561202	ALL SPORTS - MEN	27,163.00										2,077.97		3,471.43		4,927.56	37,639.96
	3515561203	ACHIEVEMENT CENTER/ATHLETICS	88,018.00						9,000.00	13,000.00		27,727.00	7,595.78		11,248.68		12,341.82	168,931.28
	3515561204	BASEBALL	160,762.00										12,298.30		20,545.37		14,958.00	208,563.67
	3515561208	BASKETBALL - MEN	338,984.00										23,804.43		43,322.13		30,034.44	436,145.00
	3515561228	FOOTBALL	467,726.00										35,619.65		59,775.37		49,752.24	612,873.26
	3515561236	GOLF - MEN	26,440.00										2,022.66		3,379.03		4,926.36	36,768.05
	3515561241	ATHLETICS DEVELOPMENT	176,475.00							1,899.00	146.00	7,000.00	13,540.07		22,553.48		24,736.32	246,349.87
	3515561244	SOCCER - MEN	46,253.00						16,000.00				4,762.35		5,911.13		4,959.96	77,886.44
	3515561248	SWIMMING - MEN	43,749.00						3,250.00				3,598.91		5,591.11		4,918.56	64,357.58
	3515561255	STRENGTH AND CONDITIONING	40,590.00						12,000.00				4,023.14		5,187.40		4,950.36	66,750.90
	3515561256	INTERCOLLEGIATE ATHLETICS	381,530.00					12,000.00	76,472.00	45,601.00	652.00		35,486.01		50,293.09		35,036.64	637,070.74
	3515561257	SPORTS INFORMATION	125,908.00							5,000.00			9,703.01		16,091.02		15,842.69	187,100.72
	3515561258	ALL SPORTS - WOMEN	23,208.00									14,556.00	1,775.41		2,965.98		4,920.84	32,870.23
	3515561260	BASKETBALL - WOMEN	347,344.00										24,443.97		44,390.52		30,047.28	446,225.77
	3515561280	FIELD HOCKEY	59,111.00										4,521.99		7,554.38		6,908.86	78,096.23
	3515561282	GOLF - WOMEN	26,418.00										2,020.98		3,376.22		3,940.99	35,756.19
	3515561284	SOFTBALL	116,357.00										8,901.31		14,870.41		14,846.64	154,975.36
	3515561285	SOCCER - WOMEN	43,138.00						16,000.00				4,524.06		5,513.03		4,954.68	74,129.77
	3515561287	SWIMMING - WOMEN	43,749.00						3,250.00				3,598.91		5,591.11		4,918.56	64,357.58
	3515561292	TRACK - WOMEN	111,443.00										8,525.38		14,242.40		14,842.92	149,053.70
	3515561294	VOLLEYBALL	142,000.00										10,863.00		18,147.60		14,924.52	185,935.12
	3515561296	ATHLETIC CHEER GROUPS							15,000.00				1,147.50					16,147.50
	3515561299	COMPLIANCE SERVICES	63,112.00										4,835.57		8,065.71		7,418.10	90,431.38
3515			3,086,256.00					12,000.00	150,972.00	65,500.00	798.00	62,783.00	243,978.87		395,956.79		338,061.29	4,356,305.95
			3,086,256.00					12,000.00	150,972.00	65,500.00	798.00	62,783.00	243,978.87		395,956.79		338,061.29	4,356,305.95

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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3515	3515561201	ATHLETIC TRAINING SERVICES	HARMON DIANA K	3525	P843	ADMIN SECRETARY	100	19,836.00	21,865.00
		ATHLETIC TRAINING SERVICES	DERRICKS SHANNON E	5672	P844	ATHLETIC TRAINER ATS	72	19,712.00	21,446.00
		ATHLETIC TRAINING SERVICES	SAWCHAK STEPHEN P	5672	P845	ATHLETIC TRAINER ATS	65	19,773.00	19,852.00
		ATHLETIC TRAINING SERVICES	PENKALSKI JAMES T	5672	P846	ATHLETIC TRAINER ATS	76	29,065.00	29,965.00
		ATHLETIC TRAINING SERVICES	MILTON IVAN E	5678	P841	DIR ATHLETIC TRAINING SVC	79	47,561.00	56,854.00
		ATHLETIC TRAINING SERVICES	MEEKS ROBIN E	5680	P842	ASST DIR ATH TRAINING SER	73	32,539.00	36,796.00
3515	3515561201						465	168,486.00	186,778.00
3515	3515561202	ALL SPORTS-MEN	STARR CORY D	5520	P897	ATHLETICS EQUIPMENT STORE	100	24,732.00	27,163.00
3515	3515561202						100	24,732.00	27,163.00
3515	3515561203	ACHIEVEMENT CTR FOR ATHLETICS	HOPPER JO BELLE	1016	Z501	DIR ACHIEVEMENT CTR FOR I	100	42,671.00	43,951.00
		ACHIEVEMENT CTR FOR ATHLETICS	WIENBERG DARREN E	1017	Z502	ASST DIR ACHIEVEMENT CTR	100	29,859.00	30,755.00
		ACHIEVEMENT CTR FOR ATHLETICS	NEWMAN JOAN R	3525	Z503	ADMIN SECRETARY	50	12,924.00	13,312.00
3515	3515561203						250	85,454.00	88,018.00
3515	3515561204	BASEBALL-MEN	GUTTIN KEITH	5691	P859	HEAD ATHLETICS COACH	100	65,833.00	75,288.00
		BASEBALL-MEN	THOMAS BRENT A	5695	P797	ASST COACH	100	44,256.00	45,584.00
		BASEBALL-MEN	EVANS PAUL A	5695	P873	ASST COACH	100	38,729.00	39,890.00
3515	3515561204						300	148,818.00	160,762.00
3515	3515561208	BASKETBALL-MEN	MILLS NANCY A	3525	P895	ADMIN SECRETARY	100	25,848.00	28,526.00
		BASKETBALL-MEN	(REPL BROWN)	5659	P940	ADMIN ASST BASKETBALL		14,347.00	
		BASKETBALL-MEN	FISHER TREVYOR	5659	P940	ADMIN ASST BASKETBALL	100		15,065.00
		BASKETBALL-MEN	HINSON BARRY D	5691	P852	HEAD ATHLETICS COACH	100	122,400.00	128,520.00
		BASKETBALL-MEN	COLLIER TROY	5695	P870	ASST COACH		53,550.00	
		BASKETBALL-MEN	WOODBERRY STEVE	5695	P870	ASST COACH	100		57,500.00
		BASKETBALL-MEN	MILLER BENTON A	5695	P878	ASST COACH	100	61,200.00	72,000.00
		BASKETBALL-MEN	(REPL LYNCH)	5695	P879	ASST COACH		43,350.00	
		BASKETBALL-MEN	BROWN KYAN E	5695	P879	ASST COACH	100		37,373.00
3515	3515561208						600	320,695.00	338,984.00
3515	3515561228	FOOTBALL-MEN	DANIELS KATHY L	3525	P890	ADMIN SECRETARY	100		20,629.00
		FOOTBALL-MEN	ALLEN TERRY	5691	P864	HEAD ATHLETICS COACH	100		96,803.00
		FOOTBALL-MEN	VOKOLEK DENNIS ROBERT	5694	P885	ASST HEAD ATHLETICS COACH	100		70,000.00
		FOOTBALL-MEN	BOLKS ROBERT P	5695	P869	ASST COACH	100		55,000.00
		FOOTBALL-MEN	CAIN JAMAR TRAVIS	5695	P871	ASST COACH	100		25,000.00
		FOOTBALL-MEN	FOLLETT ANDY	5695	P872	ASST COACH	100	24,294.00	24,294.00
		FOOTBALL-MEN	BRICKEY M STEVEN	5695	P875	ASST COACH	100		70,000.00
		FOOTBALL-MEN	LEBLANC DERRICK D	5695	P877	ASST COACH	100		32,000.00
		FOOTBALL-MEN	COUGHLIN SEAN ANTHONY	5695	P881	ASST COACH	100		27,000.00
		FOOTBALL-MEN	KAPILOVIC CHRISTOPHER	5695	P887	ASST COACH	100		47,000.00
3515	3515561228						1,000	24,294.00	467,726.00
3515	3515561236	GOLF-MEN	STAFFORD NEAL H	5691	P861	HEAD ATHLETICS COACH	100	24,970.00	26,440.00

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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3515	3515561236						100	24,970.00	26,440.00
3515	3515561241	ATHLETICS DEVELOPMENT	DUNN WILLIAM BRENT	1772	P910	ASST DIR ATHLETIC DEV-MKT	100	66,300.00	68,289.00
		ATHLETICS DEVELOPMENT	PIERPOINT SOPHIE C	1773	P840	ASST DIR ATHLETICS DEVELO	100	24,480.00	26,223.00
		ATHLETICS DEVELOPMENT	(REPL HOREIS)	1773	P850	ASST DIR ATHLETICS DEVELO	100		25,000.00
		ATHLETICS DEVELOPMENT	KETTERING LANCE M	1773	P911	ASST DIR ATHLETICS DEVELO	100	30,126.00	32,090.00
		ATHLETICS DEVELOPMENT	WRIGHT JULIE D	3525	P912	ADMIN SECRETARY	100	22,632.00	24,873.00
3515	3515561241						500	143,538.00	176,475.00
3515	3515561244	SOCCER-MEN	LEAMY JONATHAN H	5691	P863	HEAD ATHLETICS COACH	100	42,656.00	46,253.00
3515	3515561244						100	42,656.00	46,253.00
3515	3515561248	SWIMMING-MEN	STECK JACK NEIL	5691	P865	HEAD ATHLETICS COACH	50	27,201.00	28,380.00
		SWIMMING-MEN	HORNER RANDY C	5692	P876	ASSOC HEAD ATHLETICS COAC	50	14,720.00	15,369.00
3515	3515561248						100	41,921.00	43,749.00
3515	3515561255	STRENGTH & CONDITIONING	(REPL PERRY)	5693	P868	STRENGTH/CONDITIONING COA	100		40,590.00
3515	3515561255						100		40,590.00
3515	3515561256	INTERCOLLEGIATE ATHLETICS	GOLDADE LOIS M	3525	P889	ADMIN SECRETARY	100	23,676.00	26,013.00
		INTERCOLLEGIATE ATHLETICS	SLOTHOWER JUDITH K	3525	P891	ADMIN SECRETARY	100		21,728.00
		INTERCOLLEGIATE ATHLETICS	(REPL SLOTHOWER)	3525	P894	ADMIN SECRETARY	75	14,877.00	13,041.00
		INTERCOLLEGIATE ATHLETICS	ESPY BRENDA L	3536	P892	EXEC ASST	100	28,224.00	31,291.00
		INTERCOLLEGIATE ATHLETICS	ROWE JR WILLIAM L	5660	P847	DIR ATHLETICS	100	106,441.00	110,730.00
		INTERCOLLEGIATE ATHLETICS	ONEILL WILLIAM J	5662	P849	ASSOC DIR OF ATHLETICS	100		90,824.00
		INTERCOLLEGIATE ATHLETICS	BAILEY DARLENE	5666	P848	ASSOC DIR ATHLETICS/SWA	100	85,343.00	87,903.00
3515	3515561256						675	258,561.00	381,530.00
3515	3515561257	SPORTS INFORMATION	STILLWELL MARK R	1726	P898	ASST DIR ATH PR/SPRTS INF	100	58,493.00	60,248.00
		SPORTS INFORMATION	(REPL MCCULLAH)	5002	P900	ASST SPORTS INFO DIR	100		26,265.00
		SPORTS INFORMATION	SMITH RANDI ERIN	5003	P899	ASSOC DIR SPORTS INFO	100		32,791.00
		SPORTS INFORMATION	KANE KEVIN C	5691	P867	HEAD ATHLETICS COACH	20	6,242.00	6,604.00
3515	3515561257						320	64,735.00	125,908.00
3515	3515561258	ALL SPORTS-WOMEN	NORRELL THOMAS G	5520	P896	ATHLETICS EQUIPMENT STORE	100	21,696.00	23,208.00
3515	3515561258						100	21,696.00	23,208.00
3515	3515561260	BASKETBALL-WOMEN	SCOTT BARBARA D	3525	P893	ADMIN SECRETARY	100		25,757.00
		BASKETBALL-WOMEN	WOOLSTON JULEE A	5659	P941	ADMIN ASST BASKETBALL	100		15,065.00
		BASKETBALL-WOMEN	ABRAHAMSON-HENDERSON KAY	5691	P855	HEAD ATHLETICS COACH	100	122,400.00	128,520.00
		BASKETBALL-WOMEN	BURGESS JANEL G	5692	P886	ASSOC HEAD ATHLETICS COAC	100	62,424.00	65,546.00
		BASKETBALL-WOMEN	GUIDI STEPHANIE K	5695	P884	ASST COACH	100	51,000.00	53,551.00
		BASKETBALL-WOMEN	ABRAHAMSON KENT B	5695	P943	ASST COACH	100	56,100.00	58,905.00

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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3515	3515561260						600	291,924.00	347,344.00
3515	3515561280	FIELD HOCKEY-WOMEN	PORTER DAWN M	5691	P857	HEAD ATHLETICS COACH	100	27,727.00	34,103.00
		FIELD HOCKEY-WOMEN	GARTLAND KIMBERLY A	5696	P762	ASST COACH NONEXEMPT	40	8,670.00	25,008.00
3515	3515561280						140	36,397.00	59,111.00
3515	3515561282	GOLF-WOMEN	KANE KEVIN C	5691	P867	HEAD ATHLETICS COACH	80	24,970.00	26,418.00
3515	3515561282						80	24,970.00	26,418.00
3515	3515561284	SOFTBALL-WOMEN	HESSE HOLLY R	5691	P860	HEAD ATHLETICS COACH	100	40,739.00	52,084.00
		SOFTBALL-WOMEN	FREDERICK SUSAN D	5695	P874	ASST COACH	100	31,861.00	32,817.00
		SOFTBALL-WOMEN	PERINE ELIZABETH M	5695	P882	ASST COACH	100	30,540.00	31,456.00
3515	3515561284						300	103,140.00	116,357.00
3515	3515561285	SOCCER-WOMEN	BREWER ROBERT A	5691	P854	HEAD ATHLETICS COACH	100	39,771.00	43,138.00
3515	3515561285						100	39,771.00	43,138.00
3515	3515561287	SWIMMING-WOMEN	STECK JACK NEIL	5691	P865	HEAD ATHLETICS COACH	50	27,201.00	28,379.00
		SWIMMING-WOMEN	HORNER RANDY C	5692	P876	ASSOC HEAD ATHLETICS COAC	50	14,720.00	15,370.00
3515	3515561287						100	41,921.00	43,749.00
3515	3515561292	TRACK-WOMEN	BOYCE RONALD I	5691	P853	HEAD ATHLETICS COACH	100	27,141.00	55,911.00
		TRACK-WOMEN	HIPP GREG B	5695	P856	ASST COACH	100	13,260.00	28,073.00
		TRACK-WOMEN	SPENCE FRITZ JG	5695	P888	ASST COACH	100	13,330.00	27,459.00
3515	3515561292						300	53,731.00	111,443.00
3515	3515561294	VOLLEYBALL-WOMEN	STOKES MELISSA K	5691	P866	HEAD ATHLETICS COACH	100	61,384.00	75,000.00
		VOLLEYBALL-WOMEN	JONES JENNIFER K	5692	P883	ASSOC HEAD ATHLETICS COAC	100	30,600.00	41,000.00
		VOLLEYBALL-WOMEN	BROWN GREGORY M	5695	P880	ASST COACH	100		26,000.00
3515	3515561294						300	91,984.00	142,000.00
3515	3515561299	ATHLETICS COMPLIANCE SERVICES	NEWMAN JOAN R	3525	Z503	ADMIN SECRETARY	50	12,924.00	13,312.00
		ATHLETICS COMPLIANCE SERVICES	COMOROSKI CHASTITY A	5664	P851	ASST DIR ATHLETICS COMPLI	100	46,818.00	49,800.00
3515	3515561299						150	59,742.00	63,112.00
3515	3515561428	FOOTBALL	SCOTT BARBARA D	3525	P890	ADMIN SECRETARY		23,676.00	
		FOOTBALL	(REPL BALL)	5691	P864	HEAD ATHLETICS COACH		96,803.00	
		FOOTBALL	(REPL MELVIN)	5694	P885	ASST HEAD ATHLETICS COACH		53,494.00	
		FOOTBALL	(REPL LONG)	5695	P869	ASST COACH		38,811.00	
		FOOTBALL	(REPL DARNELL)	5695	P875	ASST COACH		57,689.00	
		FOOTBALL	ILLUM BRENTON W	5695	P877	ASST COACH		24,133.00	
		FOOTBALL	BOYKIN SR RODDRICK C	5695	P881	ASST COACH		41,888.00	
		FOOTBALL	HEAVNER JOHN SCOTT	5695	P887	ASST COACH		30,600.00	

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FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
3515	3515561428	FOOTBALL	GEHRING JOSH J	5696	P871	ASST COACH NONEXEMPT		19,380.00	
3515	3515561428							386,474.00	
3515	3515561441	ATHLETICS DEVELOPMENT	HOREIS NANCY L	3525	P850	ADMIN SECRETARY		19,836.00	
3515	3515561441							19,836.00	
3515	3515561450	TENNIS - MEN	KLOUSIA JAMES H	5691	P862	HEAD ATHLETICS COACH		28,632.00	
3515	3515561450							28,632.00	
3515	3515561452	TRACK - MEN	BOYCE RONALD I	5691	P853	HEAD ATHLETICS COACH		27,141.00	
		TRACK - MEN	HIPP GREG B	5695	P856	ASST COACH		13,260.00	
		TRACK - MEN	SPENCE FRITZ JG	5695	P888	ASST COACH		13,329.00	
3515	3515561452							53,730.00	
3515	3515561455	STRENGTH AND CONDITIONING	PERRY RICK W	5693	P868	STRENGTH/CONDITIONING COA		38,250.00	
3515	3515561455							38,250.00	
3515	3515561456	INTERCOLLEGIATE ATHLETICS	JOHNSON CHALANDA K	3525	P891	ADMIN SECRETARY		23,676.00	
		INTERCOLLEGIATE ATHLETICS	(REPL HENDERSON)	5658	P942	ADMIN ASST INTERCOLL ATHL		25,500.00	
3515	3515561456							49,176.00	
3515	3515561457	SPORTS INFORMATION	(REPL SMITH)	5002	P900	ASST SPORTS INFO DIR		25,500.00	
		SPORTS INFORMATION	(REPL WILLIAMS)	5003	P899	ASSOC DIR SPORTS INFO		31,836.00	
3515	3515561457							57,336.00	
3515	3515561460	BASKETBALL - WOMEN	SCOTT-MASON CARLA J	3525	P893	ADMIN SECRETARY		19,836.00	
		BASKETBALL - WOMEN	(REPL MORROW)	5659	P941	ADMIN ASST BASKETBALL		14,347.00	
3515	3515561460							34,183.00	
3515	3515561488	TENNIS - WOMEN	GIACHINO JOSEPH J	5691	P858	HEAD ATHLETICS COACH		34,841.00	
3515	3515561488							34,841.00	
3515	3515561494	VOLLEYBALL	(REPL CARR)	5695	P880	ASST COACH		29,023.00	
3515	3515561494							29,023.00	
3515							6,780	2,845,617.00	3,086,256.00
							6,780	2,845,617.00	3,086,256.00



**Missouri
State**TM
UNIVERSITY

**AUXILIARY SYSTEM
FUND**

RESIDENCE LIFE

**MISSOURI STATE UNIVERSITY
BUDGET SUMMARY
FOR THE YEAR ENDING JUNE 30, 2007**

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
4015	4015723005	UTILITIES - RESIDENCE LIFE	1,202,505.00									1,312,083.00			1,312,083.00	1,312,083.00
	4015723010	UTILITIES-GUARANTEED SAVINGS	201,377.00													
	4015723015	UTILITY SYSTEM-MAINT AGREEMENT	55,737.00									145,153.00			145,153.00	145,153.00
	4015900930	RES LIFE TELECOM SYSTEM	525,374.00					524,895.00							524,895.00	524,895.00
	4015900965	RES LIFE-GROUNDS	85,701.01	35,350.95								51,590.00			51,590.00	86,940.95
	4015900966	RES LIFE-MECHANICAL	1,014,263.83	808,240.83	30,700.00	85,500.00	6,000.00	2,500.00		750.00		132,897.00			260,347.00	1,068,587.83
	4015901025	RES LIFE-AUDIT FEE	32,757.00												34,395.00	34,395.00
	4015901035	RES LIFE - INSURANCE	91,344.00										91,344.00		91,344.00	91,344.00
	4015901300	BLAIR/SHANNON HOUSE	240,535.83	106,441.23	38,000.00	3,000.00	1,000.00	11,500.00	500.00	5,000.00		1,500.00	24,620.00		85,120.00	191,561.23
	4015901303	RHA HALL ENRICHMENT	100.00													
	4015901305	RES LIFE-CREDIT CARD CHARGES	4,000.00							1,500.00					1,500.00	1,500.00
	4015901310	DOGWOOD APARTMENTS	18,212.85	12,373.24	1,500.00		250.00	750.00		1,500.00		500.00	1,700.00		6,200.00	18,573.24
	4015901320	FREUDENBERGER HOUSE	205,936.67	121,648.44	10,000.00	1,000.00	1,000.00	13,000.00		6,000.00		1,000.00	26,727.00		58,727.00	180,375.44
	4015901330	HAMMONS HOUSE	198,548.64	108,082.86	19,410.00	6,000.00	1,000.00	8,000.00	2,000.00	6,500.00	500.00	3,000.00	19,439.00		65,849.00	173,931.86
	4015901335	ELM APARTMENTS	1,850.00													
	4015901340	KENTWOOD HALL	175,982.97	105,832.01	12,000.00		1,000.00	10,000.00		2,300.00		850.00	7,286.00		33,436.00	139,268.01
	4015901342	KENTWOOD SOUTH APARTMENTS	2,500.00											2,500.00	2,500.00	2,500.00
	4015901345	SCHOLARS HOUSE	130,960.17	90,093.64		445.50	150.00	3,246.00		1,954.33		2,250.07	1,606.00		9,651.90	99,745.54
	4015901350	SUNVILLA TOWER	173,922.52	112,982.45	17,000.00		700.00	7,000.00	250.00	11,000.00		2,000.00	4,483.00		42,433.00	155,415.45
	4015901355	WELLS HOUSE	218,116.47	119,378.27	18,750.00	1,000.00	3,000.00	12,000.00	2,000.00	5,000.00	1,000.00	2,000.00	16,924.00		61,674.00	181,052.27
	4015901360	WOODS HOUSE	169,959.01	110,770.07	4,000.00	1,000.00	800.00	6,400.00		3,800.00		1,600.00	9,928.00		27,528.00	138,298.07
	4015901365	HUTCHENS HOUSE	199,691.62	121,164.10	2,000.00	5,000.00	1,000.00	8,500.00	1,000.00	12,285.00		3,500.00	19,399.00		52,684.10	173,848.10
	4015901370	RES LIFE-ADMINISTRATION	917,227.55	818,557.70	6,500.00	500.00	13,000.00	105,000.00	2,500.00	5,000.00	3,000.00	1,000.00	27,430.00		163,930.00	982,487.70
	4015901371	RES LIFE-APPLIANCES	25,000.00		35,000.00										35,000.00	35,000.00
	4015901372	RES LIFE-SUBSTATION	123,666.00									128,600.00			128,600.00	128,600.00
	4015901373	RES LIFE-CUSTODIAL	2,080,894.54	1,577,372.23	54,750.00	4,000.00	2,950.00	2,600.00	250.00	5,950.00	400.00	85,970.00	181,350.00		338,220.00	1,915,592.23
	4015901374	RHA PROGRAMMING	73,020.00												73,060.00	73,060.00
	4015901376	RES LIFE-CAMPS/CONFERENCES	36,994.21	24,994.21											12,000.00	36,994.21
	4015901377	FOOD SERVICE	3,845,832.49	3,313.88	20,000.00	91,000.00	1,500.00	3,500.00	3,200.00	3,527,391.00	2,500.00	25,000.00	18,000.00		3,692,091.00	3,695,404.88
	4015901378	RES LIFE-RESNET	185,506.30	70,734.44	90,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00			17,000.00		118,000.00	188,734.44
	4015901379	RES LIFE-TRAINING/DEVELOPMENT	94,656.00		9,656.00		20,000.00	20,000.00	5,000.00	10,000.00		20,000.00			84,656.00	84,656.00
	4015901380	RES LIFE-CABLE TV SERVICES	342,430.00												376,673.00	376,673.00
	4015901381	BEAR FARE	352,359.00												344,368.00	344,368.00
	4015901382	RES ASSISTANT SCHOLARSHIP	641,200.00												630,647.00	630,647.00
	4015901383	VP AIS-CUSTODIAL SERVICES TFR												10,000.00	10,000.00	10,000.00
	4015901384	RES LIFE-CONTRACT SERVICES	109,000.00												272,198.00	272,198.00
	4015901385	RES LIFE-LATE NIGHT PROGRAM	10,000.00												5,000.00	5,000.00
	4015901386	RES LIFE-STUDENT EMPLOYMENT		268,343.95												268,343.95
	4015901387	RES LIFE-REFURBISHING													100,000.00	100,000.00
	4015913300	RES LIFE-DEBT SERVICE	4,479,066.00												183,633.00	183,633.00
	4015913301	TRSF FOR DEBT SERVICE-2002													2,503,933.00	2,503,933.00
	4015913302	TRSF FOR DEBT SERVICE-2005													775,188.00	775,188.00
	4015913306	TRSF FOR CAP LEASE-PHASE III													295,575.00	295,575.00
	4015923006	CAPITAL LEASE-UTILITY UPGRADE	170,000.00													
	4015923050	TRANSFER-TELECOM DEBT SERVICE	(42,000.00)													
	4015923080	FROM ATHL TO RES LIFE-VENDING	(106,000.00)													
	4015923085	TRSF FROM RES LIFE TO PSU	309,885.00											257,435.00	257,435.00	257,435.00
	4015923325	TO GEN OP FR RES LIFE-INDIRECT	1,216,604.00											1,304,602.00	1,304,602.00	1,304,602.00
	4015923326	TO GEN OP FR RES LIFE-VENDING	10,000.00											10,000.00	10,000.00	10,000.00
	4015923335	TRSF FROM RES LIFE TO TRANSIT	20,000.00											20,000.00	20,000.00	20,000.00
	4015923386	TRANSFER-TO RES HALL R&R													2,515,324.00	2,515,324.00
	4015923387	TRANSFER-TO FOOD SERVICE R&R	23,260.00												24,281.00	24,281.00
	4015993050	BAD DEBT EXPENSE	69,484.00										69,484.00		69,484.00	69,484.00
	4015993070	RES LIFE-CONTINGENCY	50,000.00										125,000.00		125,000.00	125,000.00
	4015993079	RES LIFE-NET ASSET RESERVE	50,000.00										125,000.00		125,000.00	125,000.00
	4015993098	RES LIFE-MAINTENANCE/REPAIR	1,523,803.00													
4015			21,561,263.68	4,615,674.50	369,266.00	201,445.50	55,350.00	740,891.00	18,700.00	3,950,298.33	65,795.00	1,900,493.07	2,256,298.00	7,902,471.00	17,461,007.90	22,076,682.40
4015			21,561,263.68	4,615,674.50	369,266.00	201,445.50	55,350.00	740,891.00	18,700.00	3,950,298.33	65,795.00	1,900,493.07	2,256,298.00	7,902,471.00	17,461,007.90	22,076,682.40

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
4015	4015900965	RES LIFE-GROUNDS	25,265.00										1,932.77		3,228.86		4,924.32	35,350.95
	4015900966	RES LIFE-MECHANICAL	575,122.00							15,200.00	10,600.00		44,976.33		73,500.50		88,842.00	808,240.83
	4015901300	BLAIR/SHANNON HOUSE	51,985.00			936.00			3,000.00			24,720.00	4,304.43		6,763.28		14,732.52	106,441.23
	4015901310	DOGWOOD APARTMENTS										12,360.00	13.24					12,373.24
	4015901320	FREUDENBERGER HOUSE	65,622.00			1,248.00			1,500.00			24,720.00	5,256.79		8,545.97		14,755.68	121,648.44
	4015901330	HAMMONS HOUSE	64,187.00			1,248.00			2,000.00			12,360.00	5,172.01		8,362.57		14,753.28	108,082.86
	4015901340	KENTWOOD HALL	60,847.00			936.00			4,000.00			12,360.00	5,045.64		7,895.85		14,747.52	105,832.01
	4015901345	SCHOLARS HOUSE	56,134.00			936.00			6,143.00		11.00	12,360.00	4,836.63		7,293.53		14,739.48	90,093.64
	4015901350	SUNVILLA TOWER	66,548.00			1,248.00		2,598.00	1,000.00			12,360.00	5,474.88		8,996.33		14,757.24	112,982.45
	4015901355	WELLS HOUSE	64,269.00			936.00			12,750.00			12,360.00	5,976.81		8,333.18		14,753.28	119,378.27
	4015901360	WOODS HOUSE	64,049.00			936.00			5,000.00			12,360.00	5,367.09		8,305.06		14,752.92	110,770.07
	4015901365	HUTCHENS HOUSE	72,356.00			1,248.00			5,000.00			12,360.00	6,026.45		9,406.57		14,767.08	121,164.10
	4015901370	RES LIFE-ADMINISTRATION	574,952.00						6,700.00	22,000.00	300.00	12,360.00	44,776.62		73,478.80		83,990.28	818,557.70
	4015901373	RES LIFE-CUSTODIAL	1,011,779.00			3,744.00		2,968.00	40,500.00	45,000.00	30,500.00	12,360.00	83,858.53		130,162.90		216,499.80	1,577,372.23
	4015901376	RES LIFE-CAMPS/CONFERENCES								24,720.00			274.21					24,994.21
	4015901377	FOOD SERVICE	2,630.00										201.20		336.11		146.57	3,313.88
	4015901378	RES LIFE-RESNET	35,961.00							10,000.00		12,360.00	2,875.19		4,595.81		4,942.44	70,734.44
	4015901386	RES LIFE-STUDENT EMPLOYMENT								265,400.00			2,943.95					268,343.95
4015			2,791,706.00			13,416.00		5,566.00	87,593.00	382,320.00	41,411.00	173,040.00	229,312.77		359,205.32		532,104.41	4,615,674.50
			2,791,706.00			13,416.00		5,566.00	87,593.00	382,320.00	41,411.00	173,040.00	229,312.77		359,205.32		532,104.41	4,615,674.50

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
4015	4015900965	RES LIFE-GROUNDS	FISK STEVEN L	8410	H001	GROUNDSKEEPER	100	23,676.00	25,265.00
4015	4015900965						100	23,676.00	25,265.00
4015	4015900966	RES LIFE-MECHANICAL	ADAMS LARRY H	8725	H002	HVAC MECHANIC	100	36,732.00	37,758.00
		RES LIFE-MECHANICAL	PETTET MICHAEL D	8730	H004	MAINTENANCE GEN MECHANIC	100	32,232.00	33,479.00
		RES LIFE-MECHANICAL	BOSLAUGH BENJAMIN S	8730	H005	MAINTENANCE GEN MECHANIC		28,224.00	
		RES LIFE-MECHANICAL	BERRY CHARLES ALAN SR	8730	H005	MAINTENANCE GEN MECHANIC	100		24,732.00
		RES LIFE-MECHANICAL	CONLEY OTIE	8730	H006	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		RES LIFE-MECHANICAL	DRESSLER HOWARD G	8730	H009	MAINTENANCE GEN MECHANIC	100	25,848.00	26,888.00
		RES LIFE-MECHANICAL	HUELSKAMP JAMES G	8730	H010	MAINTENANCE GEN MECHANIC	100	25,848.00	26,888.00
		RES LIFE-MECHANICAL	MITCHELL WILLIAM	8730	H011	MAINTENANCE GEN MECHANIC		25,848.00	
		RES LIFE-MECHANICAL	GREENE GRANVILLE J	8730	H014	MAINTENANCE GEN MECHANIC	100	33,636.00	34,593.00
		RES LIFE-MECHANICAL	PERRY DENNIS R	8730	H015	MAINTENANCE GEN MECHANIC	100	25,848.00	26,888.00
		RES LIFE-MECHANICAL	BROYLES JAMES P	8730	H016	MAINTENANCE GEN MECHANIC	100	25,848.00	26,888.00
		RES LIFE-MECHANICAL	SNIDER WILLIAM R	8730	H018	MAINTENANCE GEN MECHANIC	100	30,792.00	32,093.00
		RES LIFE-MECHANICAL	BOLIN RAYMOND DALE	8740	H003	HVAC-FOOD SVC EQUIP MECHA	100	35,148.00	37,658.00
		RES LIFE-MECHANICAL	GIBBS THOMAS A	8740	H007	HVAC-FOOD SVC EQUIP MECHA	100	33,636.00	36,490.00
		RES LIFE-MECHANICAL	HALE ARNOLD R	8750	H008	MAINTENANCE PAINTER	100	32,232.00	33,157.00
		RES LIFE-MECHANICAL	OWENS KERMIT WAYNE	8760	H011	MAINT PAINTER FOREMAN	100		24,732.00
		RES LIFE-MECHANICAL	VAN ECK CORDELL A	8771	H017	JOURNEYMAN PLUMBER	100	36,732.00	37,858.00
		RES LIFE-MECHANICAL	CLOUD LARRY D	8850	H012	MECHANICAL MAINTENANCE FO	100	41,952.00	43,516.00
		RES LIFE-MECHANICAL	NEW POSITION	8880	H019	LOCKSMITH	100		20,772.00
		RES LIFE-MECHANICAL	KING GARY DEE	8890	H013	ACCESS CONTROL SPECIALIST	100	33,636.00	36,139.00
4015	4015900966						1,800	537,828.00	575,122.00
4015	4015901300	BLAIR/SHANNON HOUSE	(REPL HELWIG)	3040	H102	RECEPTIONIST		22,632.00	
		BLAIR/SHANNON HOUSE	LADD RONDA RENEE	3040	H102	RECEPTIONIST	83		12,611.00
		BLAIR/SHANNON HOUSE	FREDERICK TERESA L A	7010	H101	RESIDENCE HALL DIRECTOR	100	25,000.00	27,301.00
		BLAIR/SHANNON HOUSE	(REPL SALES)	7030	H184	RES HALL HOST/HOSTESS		15,900.00	
		BLAIR/SHANNON HOUSE	CROTTS GRANT D	7030	H184	RES HALL HOST/HOSTESS	75		12,073.00
4015	4015901300						258	63,532.00	51,985.00
4015	4015901320	FREUDENBERGER HOUSE	COPELAND JUDITH L	3040	H104	RECEPTIONIST	83	17,388.00	18,840.00
		FREUDENBERGER HOUSE	(REPL SULLENGER)	7010	H103	RESIDENCE HALL DIRECTOR		27,000.00	
		FREUDENBERGER HOUSE	YOUNG GWENDOLYN R	7010	H103	RESIDENCE HALL DIRECTOR	100		28,735.00
		FREUDENBERGER HOUSE	CLEMENTS MELINDA J	7030	H187	RES HALL HOST/HOSTESS	100	16,620.00	18,047.00
4015	4015901320						283	61,008.00	65,622.00
4015	4015901330	HAMMONS HOUSE	FORESTER CAROL L	3040	H106	RECEPTIONIST	100	18,156.00	19,665.00
		HAMMONS HOUSE	(REPL FIZER)	7010	H105	RESIDENCE HALL DIRECTOR		27,000.00	
		HAMMONS HOUSE	(REPL ROCK)	7010	H105	RESIDENCE HALL DIRECTOR	100		28,005.00
		HAMMONS HOUSE	CORTEZ EUGENIA R	7030	H185	RES HALL HOST/HOSTESS	100	15,900.00	16,517.00
4015	4015901330						300	61,056.00	64,187.00
4015	4015901340	KENTWOOD HALL	BLUNT SHERRY B	3040	H108	RECEPTIONIST	83	22,632.00	17,916.00
		KENTWOOD HALL	MATTHEWS BRANDI N	7010	H107	RESIDENCE HALL DIRECTOR		27,000.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
4015	4015901340	KENTWOOD HALL KENTWOOD HALL KENTWOOD HALL	BRUNER KIMBERLEY M (REPL CHISHOLM) PARSONS JOHNATHON J	7010 7030 7030	H107 H188 H188	RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS RES HALL HOST/HOSTESS	100 75	 18,996.00 	27,201.00 15,730.00
4015	4015901340						258	68,628.00	60,847.00
4015	4015901345	SCHOLARS HOUSE SCHOLARS HOUSE SCHOLARS HOUSE SCHOLARS HOUSE SCHOLARS HOUSE	BAKER CYNTHIA A MAST DAWN K AMIRA LESLIE D (REPL PRATT) (REPL JOHNSON)	3040 7010 7010 7030 7030	H204 H203 H203 H205 H205	RECEPTIONIST RESIDENCE HALL DIRECTOR RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS RES HALL HOST/HOSTESS	83 100 75	22,632.00 27,000.00 15,216.00 	18,016.00 27,201.00 10,917.00
4015	4015901345						258	64,848.00	56,134.00
4015	4015901350	SUNVILLA TOWER SUNVILLA TOWER SUNVILLA TOWER	RHODES JOY L ROBERTS JAYNE D CANIS COREY M	3040 7010 7030	H110 H109 H189	RECEPTIONIST RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS	100 100 100	16,620.00 27,000.00 18,156.00	18,017.00 28,835.00 19,696.00
4015	4015901350						300	61,776.00	66,548.00
4015	4015901355	WELLS HOUSE WELLS HOUSE WELLS HOUSE WELLS HOUSE	STADLER DENISE M (REPL MAST) SAHR KIMBERLY R WALCOTT LEAH S	3040 7010 7010 7030	H206 H173 H173 H193	RECEPTIONIST RESIDENCE HALL DIRECTOR RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS	100 100 75	22,632.00 25,000.00 16,620.00	23,341.00 27,201.00 13,727.00
4015	4015901355						275	64,252.00	64,269.00
4015	4015901360	WOODS HOUSE WOODS HOUSE WOODS HOUSE WOODS HOUSE	CHRISTY BILLIEJO C DERRY CANDICE A PATTISON KATHLEEN E MILLER SHERRIE D	3040 7010 7030 7030	H112 H111 H190 H190	RECEPTIONIST RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS RES HALL HOST/HOSTESS	83 100 75	22,632.00 27,000.00 18,156.00 	23,241.00 28,735.00 12,073.00
4015	4015901360						258	67,788.00	64,049.00
4015	4015901365	HUTCHENS HOUSE HUTCHENS HOUSE HUTCHENS HOUSE HUTCHENS HOUSE	DUNN ROSE L (REPL ALVAREZ) SINNOKRAK CHRISTOPHER J PATTISON MATTHEW W	3040 7010 7010 7030	H114 H113 H113 H186	RECEPTIONIST RESIDENCE HALL DIRECTOR RESIDENCE HALL DIRECTOR RES HALL HOST/HOSTESS	100 100 100	20,772.00 27,000.00 20,772.00	22,597.00 27,201.00 22,558.00
4015	4015901365						300	68,544.00	72,356.00
4015	4015901370	RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION RES LIFE-ADMINISTRATION	BAUMANN DENISE M STEWART GARY K (REPL NEUMANN) SHIRLEY ANGELA M (REPL JOENS-TUTTLE) KILROY JENNIFER ARNOLD-COOK JERRI MORRIS MATTHEW D VANFOSSEN MICHAEL L BRYMER JENNIFER M	1951 1952 1954 1954 1955 1955 1955 1956 1958 2530	H176 H115 H201 H201 H127 H127 H128 H116 H117 H119	ASSOC DIR RES LIFE & SERV DIR RESIDENCE LIFE & SERV CRD LEADERSHIP DEVELOPMEN CRD LEADERSHIP DEVELOPMEN ASST DIR RES LIFE EDU & D ASST DIR RES LIFE EDU & D ASST DIR RES LIFE EDU & D ASST DIR RES LIFE FACIL & ASST DIR RES LIFE BUSINES ADMIN ASST RESIDENCE LIFE	100 100 100 100 100 100 100 100 100	51,000.00 60,380.00 24,750.00 37,500.00 42,278.00 42,278.00 43,656.00 47,330.00 24,133.00	52,800.00 65,621.00 27,201.00 42,278.00 42,278.00 47,200.00 49,126.00 25,377.00

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
4015	4015901370	RES LIFE-ADMINISTRATION	COX-MOFFET GAYLE F	3025	H198	ADMIN CLERK	100	16,620.00	18,047.00
		RES LIFE-ADMINISTRATION	DUNLAP PEGGY L	3035	H120	SR ADMINISTRATIVE CLERK	100	25,848.00	27,779.00
		RES LIFE-ADMINISTRATION	LYON MARYLOU	3040	H122	RECEPTIONIST	100	15,900.00	17,245.00
		RES LIFE-ADMINISTRATION	(REPL BARBER)	3515	H191	SECRETARY		23,676.00	
		RES LIFE-ADMINISTRATION	BALTZELL DEBRA M	3525	H123	ADMIN SECRETARY	100	19,836.00	21,399.00
		RES LIFE-ADMINISTRATION	GOODMAN LINDA L	3525	H124	ADMIN SECRETARY	100	25,848.00	28,300.00
		RES LIFE-ADMINISTRATION	(REPL LAWRENCE)	3525	H191	ADMIN SECRETARY	100		17,388.00
		RES LIFE-ADMINISTRATION	TEALE SUSAN A	3566	H121	RES LIFE FACILITIES SPECI	100	28,224.00	30,627.00
		RES LIFE-ADMINISTRATION	HARRIS PAULA R	4015	H125	SR ACCOUNTING CLERK	100	27,012.00	29,249.00
		RES LIFE-ADMINISTRATION	FRAZO L MARLENE	4022	H126	RES LIFE ACCOUNTS SUPV	100	30,792.00	33,037.00
		RES LIFE-ADMINISTRATION	(REPL ENGBLOM)	7014	H128	AREA COORDINATOR		30,600.00	
4015	4015901370						1,700	533,105.00	574,952.00
4015	4015901373	RES LIFE-CUSTODIAL	HALL BEVERLY A	3525	H129	ADMIN SECRETARY	100	23,676.00	26,292.00
		RES LIFE-CUSTODIAL	WHITTINGTON KIRK ALLEN	5595	H210	VENDING SERVICES ASSISTAN	100	23,676.00	24,446.00
		RES LIFE-CUSTODIAL	SIKES SCOTT M	8020	H130	CUSTODIAN I	100	20,772.00	21,647.00
		RES LIFE-CUSTODIAL	BINGHAM BILL B	8020	H131	CUSTODIAN I		25,848.00	
		RES LIFE-CUSTODIAL	REED TIMOTHY M	8020	H132	CUSTODIAN I	100	25,848.00	26,430.00
		RES LIFE-CUSTODIAL	SLENTZ GREGORY L	8020	H133	CUSTODIAN I	100	22,632.00	23,467.00
		RES LIFE-CUSTODIAL	DAVIS RONALD F	8020	H134	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	(REPL VANEVERY)	8020	H135	CUSTODIAN I		18,156.00	
		RES LIFE-CUSTODIAL	GLYNN TIMOTHY S	8020	H135	CUSTODIAN I	100		18,847.00
		RES LIFE-CUSTODIAL	SMITH WILLIAM A	8020	H136	CUSTODIAN I	100	20,772.00	21,547.00
		RES LIFE-CUSTODIAL	ROBERSON BRUCE L	8020	H137	CUSTODIAN I		19,836.00	
		RES LIFE-CUSTODIAL	WELCH GRANVILL L	8020	H137	CUSTODIAN I	100		15,900.00
		RES LIFE-CUSTODIAL	MAPES JERRY W	8020	H138	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	DOUGLAS ADDIE E	8020	H139	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	FOELL JOEL R	8020	H140	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	SALLEE GREG E	8020	H141	CUSTODIAN I	100	18,156.00	18,847.00
		RES LIFE-CUSTODIAL	BURNEY LARRY G	8020	H142	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	MALONEY DANIEL LEE	8020	H143	CUSTODIAN I		23,676.00	
		RES LIFE-CUSTODIAL	(REPL MALONEY)	8020	H143	CUSTODIAN I	100		17,388.00
		RES LIFE-CUSTODIAL	RAY DONNA J	8020	H144	CUSTODIAN I	100	24,732.00	25,635.00
		RES LIFE-CUSTODIAL	ROBERTS GALEN B	8020	H145	CUSTODIAN I		21,696.00	
		RES LIFE-CUSTODIAL	JOHNSON MARK A	8020	H146	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	KELLY GEORGE R	8020	H147	CUSTODIAN I		25,848.00	
		RES LIFE-CUSTODIAL	(REPL KISSEE)	8020	H148	CUSTODIAN I		23,676.00	
		RES LIFE-CUSTODIAL	ROGERS KATY J	8020	H148	CUSTODIAN I	100		18,847.00
		RES LIFE-CUSTODIAL	ANDERSON MARVIN N	8020	H149	CUSTODIAN I	100	20,772.00	21,647.00
		RES LIFE-CUSTODIAL	WEST BRENT T	8020	H150	CUSTODIAN I	100	23,676.00	24,446.00
		RES LIFE-CUSTODIAL	WRIGHT THOMAS E	8020	H151	CUSTODIAN I	100	23,676.00	24,546.00
		RES LIFE-CUSTODIAL	HALL PATRICIA C	8020	H152	CUSTODIAN I		18,996.00	
		RES LIFE-CUSTODIAL	JORDAN KENNETH A	8020	H153	CUSTODIAN I	100	18,996.00	19,713.00
		RES LIFE-CUSTODIAL	AMENT KENNETH W	8020	H154	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	BONDS JIM P	8020	H155	CUSTODIAN I		25,848.00	
		RES LIFE-CUSTODIAL	(REPL RICHARDSON)	8020	H156	CUSTODIAN I		17,388.00	
		RES LIFE-CUSTODIAL	BINGHAM BRENT P	8020	H156	CUSTODIAN I	100		18,847.00
		RES LIFE-CUSTODIAL	(REPL JOHNSON)	8020	H157	CUSTODIAN I		17,388.00	
		RES LIFE-CUSTODIAL	KISSEE CHARLES E	8020	H157	CUSTODIAN I	100		24,646.00
		RES LIFE-CUSTODIAL	CLARK DONALD LEE	8020	H158	CUSTODIAN I		20,772.00	

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
4015	4015901373	RES LIFE-CUSTODIAL	THOMPSON MARK A	8020	H159	CUSTODIAN I		25,848.00	
		RES LIFE-CUSTODIAL	(REPL ROGERS)	8020	H160	CUSTODIAN I		18,156.00	
		RES LIFE-CUSTODIAL	LOCKE SCOTT C	8020	H160	CUSTODIAN I	100		16,517.00
		RES LIFE-CUSTODIAL	WARD DENNIS E	8020	H161	CUSTODIAN I	100	25,848.00	26,630.00
		RES LIFE-CUSTODIAL	WARD SANDRA L	8020	H162	CUSTODIAN I	100	25,848.00	26,430.00
		RES LIFE-CUSTODIAL	ANDERSON GERALD F	8020	H163	CUSTODIAN I		25,848.00	
		RES LIFE-CUSTODIAL	ALLDRIDGE BARBARA J	8020	H197	CUSTODIAN I		20,772.00	
		RES LIFE-CUSTODIAL	DERRICK JR NOEL K	8020	H207	CUSTODIAN I	100	23,676.00	24,546.00
		RES LIFE-CUSTODIAL	BOFF REBECCA J	8020	H208	CUSTODIAN I	100	25,848.00	26,530.00
		RES LIFE-CUSTODIAL	WALKER GRADY L	8020	H209	CUSTODIAN I	100	22,632.00	23,567.00
		RES LIFE-CUSTODIAL	HIGH CARRIE A	8020	H211	CUSTODIAN I	100	18,156.00	18,947.00
		RES LIFE-CUSTODIAL	(REPL BINGHAM)	8022	H131	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL ROBERTS)	8022	H145	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL KELLY)	8022	H147	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL BONDS)	8022	H155	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL CLARK)	8022	H158	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL THOMPSON)	8022	H159	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL ANDERSON)	8022	H163	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	(REPL ALLDRIDGE)	8022	H197	CUSTODIAL SPECIALIST	100		18,156.00
		RES LIFE-CUSTODIAL	SHARP KEITH W	8025	H164	CUSTODIAL FOREMAN	100	28,224.00	29,151.00
		RES LIFE-CUSTODIAL	SHIKLES CRAIG R	8025	H165	CUSTODIAL FOREMAN	100	28,224.00	29,151.00
		RES LIFE-CUSTODIAL	BRADEN STEVEN D	8035	H166	CUSTODIAL SUPERVISOR	100	32,232.00	33,157.00
		RES LIFE-CUSTODIAL	UTKE SONDR A S	8035	H167	CUSTODIAL SUPERVISOR	100	32,232.00	33,057.00
4015	4015901373						4,400	1,060,992.00	1,011,779.00
4015	4015901377	FOOD SERVICE	DOMAN EARLE F	1819	P700	DEAN OF STUDENTS	3	2,554.00	2,630.00
4015	4015901377						3	2,554.00	2,630.00
4015	4015901378	RES LIFE-RESNET	WILBERS JUSTIN M	1953	H192	RESNET ADMINISTRATOR	100	33,636.00	35,961.00
4015	4015901378						100	33,636.00	35,961.00
4015							10,593	2,773,223.00	2,791,706.00
							10,593	2,773,223.00	2,791,706.00



Missouri
State™

UNIVERSITY

AUXILIARY SYSTEM
FUND

PLASTER STUDENT UNION

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
4515	4515723005	UTILITIES-PLASTER STDT UNION	200,911.00									236,019.00			236,019.00	236,019.00
	4515723010	UTILITIES - GUARANTEED SAVINGS	100,689.00													
	4515901382	PSU-CONFERENCE SERVICES EXP	182,499.25	170,988.21			1,700.00	12,083.00	1,444.00	4,300.00			450.00		19,977.00	190,965.21
	4515901384	PSU-GAME ROOM EXP	78,781.96	74,487.04	12,328.00	2,725.00		1,622.00		75.00					16,750.00	91,237.04
	4515901385	PSU-EXPERIENTIAL EDUC EXP	9,397.80	7,182.80			500.00	1,093.00		1,600.00					3,193.00	10,375.80
	4515901388	PSU-STUDENT ACTIVITIES ADM EXP	189,596.29	233,334.40	5,000.00		8,800.00	28,000.00		10,490.00	2,583.00	1,000.00	1,750.00	(90,000.00)	(32,377.00)	200,957.40
	4515901390	PSU-GREEK LIFE	62,819.13	55,204.10			2,100.00	2,650.00		1,000.00	4,600.00		865.00		11,215.00	66,419.10
	4515901395	PSU-STUDENT UNION	265,745.06	216,572.32			4,000.00	14,500.00		9,500.00	1,000.00	91,702.00	10,000.00		130,702.00	347,274.32
	4515901396	PSU-CUSTODIAL SERVICES	305,056.63	286,661.62		1,250.00		525.00		2,750.00	300.00	23,600.00			28,425.00	315,086.62
	4515901397	VENDOR MAINTENANCE-STDY UNION										16,872.00			16,872.00	16,872.00
	4515913302	TRSF FOR DEBT SERVICE-2005	798,255.00											653,202.00	653,202.00	653,202.00
	4515913306	TRSF FOR CAP LEASE-PHASE III												126,224.00	126,224.00	126,224.00
	4515923330	TRSF FROM PSU TO OPERATING	154,762.00											159,405.00	159,405.00	159,405.00
	4515923385	TRSF FROM RES LIFE TO PSU	(309,885.00)											(257,435.00)	(257,435.00)	(257,435.00)
	4515993080	PSU-CAPITAL RESERVE	45,000.00													
4515			2,083,628.12	1,044,430.49	17,328.00	3,975.00	17,100.00	60,473.00	1,444.00	29,715.00	8,483.00	369,193.00	13,065.00	591,396.00	1,112,172.00	2,156,602.49
			2,083,628.12	1,044,430.49	17,328.00	3,975.00	17,100.00	60,473.00	1,444.00	29,715.00	8,483.00	369,193.00	13,065.00	591,396.00	1,112,172.00	2,156,602.49

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
4515	4515901382	PSU-CONFERENCE SERVICES EXP	84,785.00							53,500.00			7,079.51		10,835.50		14,788.20	170,988.21
	4515901384	PSU-GAME ROOM EXP	42,264.00							17,478.00			3,427.06		5,401.33		5,916.65	74,487.04
	4515901385	PSU-EXPERIENTIAL EDUC EXP								7,104.00			78.80					7,182.80
	4515901388	PSU-STUDENT ACTIVITIES ADM EXP	144,912.00							11,219.00		27,672.00	11,239.86		18,519.74		19,771.80	233,334.40
	4515901390	PSU-GREEK LIFE	33,100.00									10,393.00	2,543.28		4,230.18		4,937.64	55,204.10
	4515901395	PSU-STUDENT UNION	134,541.00							31,189.00		8,111.00	10,647.04		17,194.32		14,889.96	216,572.32
	4515901396	PSU-CUSTODIAL SERVICES	198,464.00			2,808.00							15,397.31		25,722.51		44,269.80	286,661.62
4515			638,066.00			2,808.00				120,490.00		46,176.00	50,412.86		81,903.58		104,574.05	1,044,430.49
			638,066.00			2,808.00				120,490.00		46,176.00	50,412.86		81,903.58		104,574.05	1,044,430.49

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
4515	4515901382	PSU-CONFERENCE SERVICES EXP	HILL JULIE A	1817	H194	CONFERENCE SERVICES MANAG	100	33,414.00	34,166.00
		PSU-CONFERENCE SERVICES EXP	PEARCE LORI A	3525	H200	ADMIN SECRETARY	100	20,772.00	23,132.00
		PSU-CONFERENCE SERVICES EXP	KENNEDY MARY S	5620	H174	FACILITIES CRD CU	100	25,848.00	27,487.00
4515	4515901382						300	80,034.00	84,785.00
4515	4515901384	PSU-GAME ROOM EXP	BARNETT CYNTHIA L	1941	P710	DIR CAMPUS RECREATION	20	9,134.00	9,471.00
		PSU-GAME ROOM EXP	LINDSAY GEORGE L	8910	H175	MAINTENANCE & REPAIR ASST	100	30,792.00	32,793.00
4515	4515901384						120	39,926.00	42,264.00
4515	4515901388	PSU-STUDENT ACTIVITIES ADM EXP	SHADWICK JILL D	1940	H168	DIR STUDENT ACTIVITIES		40,798.00	
		PSU-STUDENT ACTIVITIES ADM EXP	SCHENK, JEREMY MICH	1940	H168	DIR STUDENT ACTIVITIES	100		45,245.00
		PSU-STUDENT ACTIVITIES ADM EXP	(REPL COFFEY)	1943	H169	ASST DIR STDT ACT PROGRAM		32,000.00	
		PSU-STUDENT ACTIVITIES ADM EXP	GILDEHAUS GOLDIE A	1943	H169	ASST DIR STDT ACT PROGRAM	100		32,098.00
		PSU-STUDENT ACTIVITIES ADM EXP	LECLAIRE MARISSA K	1945	H212	ASSOC DIR STDT ACT	100	37,740.00	38,989.00
		PSU-STUDENT ACTIVITIES ADM EXP	TIPLING SHEILA J	3525	H170	ADMIN SECRETARY	100	25,848.00	28,580.00
4515	4515901388						400	136,386.00	144,912.00
4515	4515901390	PSU-GREEK LIFE	(REPL LECLAIRE)	1944	H118	ASST DIR STDT ACT GREEK L		32,000.00	
		PSU-GREEK LIFE	SULLENGER DIXIE L	1944	H118	ASST DIR STDT ACT GREEK L	100		33,100.00
4515	4515901390						100	32,000.00	33,100.00
4515	4515901395	PSU-STUDENT UNION	(REPL TAYLOR)	1824	H171	ASST DEAN STDT/DIR PLSU		58,000.00	
		PSU-STUDENT UNION	LANE THOMAS A	1824	H171	ASST DEAN STDT/DIR PLSU	100		60,305.00
		PSU-STUDENT UNION	BARNETT ROBERT E	1828	H179	ASSOC DIR PLASTER STDT U	100	45,272.00	46,666.00
		PSU-STUDENT UNION	MCFALL CATHERINE A	3536	H172	EXEC ASST	100	24,732.00	27,570.00
4515	4515901395						300	128,004.00	134,541.00
4515	4515901396	PSU-CUSTODIAL SERVICES	(REPL CROMER)	8020	H177	CUSTODIAN I		17,388.00	
		PSU-CUSTODIAL SERVICES	THURMAN ROBERT L	8020	H177	CUSTODIAN I	100		18,747.00
		PSU-CUSTODIAL SERVICES	RHODES NORMAN JOHN	8020	H178	CUSTODIAN I	100	18,996.00	19,754.00
		PSU-CUSTODIAL SERVICES	(REPL BUCKLEW)	8020	H180	CUSTODIAN I		18,156.00	
		PSU-CUSTODIAL SERVICES	(REPL FOUST)	8020	H180	CUSTODIAN I	100		17,388.00
		PSU-CUSTODIAL SERVICES	JACOBS PHILLIP E	8020	H181	CUSTODIAN I	100	25,848.00	27,222.00
		PSU-CUSTODIAL SERVICES	WALKER TOM	8020	H182	CUSTODIAN I	100	20,772.00	21,602.00
		PSU-CUSTODIAL SERVICES	MENDEZ SAMUEL D	8020	H195	CUSTODIAN I	100	19,836.00	20,480.00
		PSU-CUSTODIAL SERVICES	(REPL RHODES)	8020	H196	CUSTODIAN I		17,388.00	
		PSU-CUSTODIAL SERVICES	FOUST BILLY	8020	H196	CUSTODIAN I	100		18,747.00
		PSU-CUSTODIAL SERVICES	STAFFORD TERESA S	8020	H202	CUSTODIAN I	100	19,836.00	20,578.00
		PSU-CUSTODIAL SERVICES	CHRISMAN DANNY M	8035	H183	CUSTODIAL SUPERVISOR	100	32,232.00	33,946.00
4515	4515901396						900	190,452.00	198,464.00
4515							2,120	606,802.00	638,066.00
							2,120	606,802.00	638,066.00



**Missouri
State**TM

U N I V E R S I T Y

**AUXILIARY SYSTEM
FUND**

HAMMONS STUDENT CENTER/PLASTER SPORTS COMPLEX

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
9015	9015723005	UTILITIES-HSC & PSC	175,246.00									209,369.00			209,369.00	209,369.00
	9015723010	UTILITIES-GUARANTEED SAVINGS	9,807.00													
	9015723015	UTILITY SYSTEM-MAINT AGREEMENT	11,147.00									36,058.00			36,058.00	36,058.00
	9015901025	HSC-AUDITING FEES	6,158.00								12,562.00				12,562.00	12,562.00
	9015901035	HSC - INSURANCE	19,903.00										19,903.00		19,903.00	19,903.00
	9015901400	HSC ADMINISTRATION	300,085.47	280,942.30	3,000.00	5,000.00	10,000.00	1,000.00	2,900.00			14,000.00			35,900.00	316,842.30
	9015901410	HSC - CUSTODIAL	141,690.44	124,885.14		2,000.00						18,000.00			20,000.00	144,885.14
	9015901415	HSC - MECHANICAL	128,253.05	100,445.83		14,197.00						15,000.00			29,197.00	129,642.83
	9015901460	PLASTER SPORTS COMPLEX	297,521.82	129,292.76	25,000.00	30,802.00	4,230.00		5,000.00	1,000.00		15,000.00	7,500.00		88,532.00	217,824.76
	9015913302	TRSF FROM DEBT SERVICE-2005	869,676.00											828,517.00	828,517.00	828,517.00
	9015913306	CAPITAL LEASE-UTILITY UPGRADE	37,800.00											17,882.00	17,882.00	17,882.00
	9015923340	TRSF FROM OPERATING TO HSC/PSC	(218,782.00)											(218,782.00)	(218,782.00)	(218,782.00)
	9015923375	TRSF FROM ATHLETICS TO PSC	(189,144.00)											(189,144.00)	(189,144.00)	(189,144.00)
	9015923385	TRSF FROM JKHPA TO HSC	70,000.00											70,000.00	70,000.00	70,000.00
9015			1,659,361.78	635,566.03	28,000.00	51,999.00	14,230.00	1,000.00	7,900.00	13,562.00	307,427.00	27,403.00	508,473.00	959,994.00	1,595,560.03	
			1,659,361.78	635,566.03	28,000.00	51,999.00	14,230.00	1,000.00	7,900.00	13,562.00	307,427.00	27,403.00	508,473.00	959,994.00	1,595,560.03	

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS		
9015	9015901400	HSC ADMINISTRATION	95,920.00						6,000.00	136,000.00			6,644.00		9,312.58			12,258.56	14,807.16	280,942.30
	9015901410	HSC - CUSTODIAL	82,282.00							4,310.00			6,644.00		6,349.51			10,515.63	14,784.00	124,885.14
	9015901415	HSC - MECHANICAL	73,051.00												5,772.00			9,335.91	9,886.92	100,445.83
	9015901460	PLASTER SPORTS COMPLEX	52,474.00						2,000.00	53,500.00					4,760.71			6,706.17	9,851.88	129,292.76
9015			303,727.00						8,000.00	193,810.00	2,400.00		13,288.00		26,194.80			38,816.27	49,329.96	635,566.03
			303,727.00						8,000.00	193,810.00	2,400.00		13,288.00		26,194.80			38,816.27	49,329.96	635,566.03

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
9015	9015901400	HSC ADMINISTRATION	BLACKWOOD RANDALL	1978	R010	DIR HAMMONS & PLASTER		63,985.00	
		HSC ADMINISTRATION	BOAZ RONALD KEITH	1978	R010	DIR HAMMONS & PLASTER	100		38,333.00
		HSC ADMINISTRATION	BOAZ RONALD KEITH	1986	R002	ASSOC DIR HSC/PSC		29,859.00	
		HSC ADMINISTRATION	MOORE TERESA L	1990	R001	ASST DIR HSC/PSC	100	26,010.00	30,400.00
		HSC ADMINISTRATION	O'CONNELL BRENDA C	3525	R003	ADMIN SECRETARY	100	25,848.00	27,187.00
9015	9015901400						300	145,702.00	95,920.00
9015	9015901410	HSC - CUSTODIAL	BLEVINS BRIAN	8020	R005	CUSTODIAN I	100	25,848.00	26,575.00
		HSC - CUSTODIAL	MOORE CHARLTON R	8020	R006	CUSTODIAN I	100	25,848.00	26,558.00
		HSC - CUSTODIAL	LEWING JAMES M	8025	R007	CUSTODIAL FOREMAN	100	28,224.00	29,149.00
9015	9015901410						300	79,920.00	82,282.00
9015	9015901415	HSC - MECHANICAL	MAGRUDER RICHARD B	5065	R008	ELECTRONIC SYSTEMS TECH		38,376.00	
		HSC - MECHANICAL	(REPL MAGRUDER)	5065	R008	ELECTRONIC SYSTEMS TECH	100		38,376.00
		HSC - MECHANICAL	BOAZ RONALD E	8730	R009	MAINTENANCE GEN MECHANIC	100	33,636.00	34,675.00
9015	9015901415						200	72,012.00	73,051.00
9015	9015901460	PLASTER SPORTS COMPLEX	NICKOLS BEVERLY J	3560	R011	FACILITY SUPERVISOR	100	27,012.00	27,900.00
		PLASTER SPORTS COMPLEX	JONES BRIAN K	8020	R012	CUSTODIAN I	100	23,676.00	24,574.00
9015	9015901460						200	50,688.00	52,474.00
9015							1,000	348,322.00	303,727.00
							1,000	348,322.00	303,727.00



**Missouri
State**TM
UNIVERSITY

WEST PLAINS

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNI-CATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
9515	9515111510	WP INSTRUCT - ARTS & SCIENCES	1,422,093.91	1,481,826.35		100.00	10,610.00	14,812.00	100.00	1,600.00	200.00		3,575.00		30,997.00	1,512,823.35
	9515111515	W P ACADEMIC SUPPORT CTR/DEV	168,661.55	103,773.22	300.00	500.00	3,000.00	3,500.00				200.00	80.00		7,580.00	111,353.22
	9515111525	WP SUMMER SESSION-ARTS & SCI	131,362.20	131,569.78												131,569.78
	9515111530	WP PER COURSE - ARTS & SCIENCE	463,971.50	463,971.50												463,971.50
	9515111535	WEST PLAINS NURSING	346,640.96	280,200.44			9,600.00	6,400.00	200.00	400.00			8,730.00		25,330.00	305,530.44
	9515111545	WP - ACAD EQUIP / ARTS & SCI	20,000.00										20,000.00		20,000.00	20,000.00
	9515111572	WEST PLAINS - COMPUTER USAGE	126,327.38	124,796.07									3,482.00		3,482.00	128,278.07
	9515321510	WEST PLAINS UNIV/COMM PROGRAMS	97,920.18	88,593.26	1,500.00		2,000.00	6,138.00		500.00		3,000.00	115.00		13,253.00	101,846.26
	9515321515	WEST PLAINS THEATER/EVENTS	77,272.84	41,309.80	4,000.00		1,000.00	7,000.00		3,700.00	19,300.00	1,000.00	1,894.00		37,894.00	79,203.80
	9515321520	WEST PLAINS SMALL BUS DEV CTR	61,006.27	54,543.18			5,163.00	860.00	800.00	780.00			500.00		8,103.00	62,646.18
	9515321525	WEST PLAINS AQUATICS/WEELLNESS	128,272.56	98,602.02	4,500.00		3,135.00	10,465.00		1,400.00	5,000.00	6,400.00	1,500.00		32,400.00	131,002.02
	9515411515	WEST PLAINS LIBRARY	275,641.80	209,487.95	2,500.00	350.00	1,500.00	18,000.00	1,300.00	45,560.00		1,000.00	2,150.00		72,360.00	281,847.95
	9515461509	SALARY SAVINGS-WEST PLAINS		139,276.62												139,276.62
	9515461525	WP ACAD ADMIN-ARTS & SCIENCES	560,615.30	542,381.42		200.00	4,000.00	9,000.00	400.00	1,161.00			35,500.00		50,261.00	592,642.42
	9515461530	ACADEMIC ADVISEMENT	139,140.41	124,074.60	441.00		1,665.00	7,362.00	381.00				6,000.00		15,849.00	139,923.60
	9515461535	WEST PL CANDIDATE RECRUITMENT	13,500.00					13,500.00							13,500.00	13,500.00
	9515461545	WEST PLAINS-FAC DEV/ARTS & SCI	42,400.00				22,400.00								20,000.00	42,400.00
	9515511505	WEST PLAINS STUDENT SERVICES	121,555.44	116,176.06			3,000.00	3,000.00	300.00	750.00	323.00		800.00		8,173.00	124,349.06
	9515531515	WEST PLAINS CAREER SERVICES	51,512.90	56,472.34	1,000.00		300.00	2,785.00	200.00	700.00			735.00		5,720.00	62,192.34
	9515541515	WEST PLAINS FINANCIAL AID	158,311.02	149,673.34		200.00	1,800.00	14,159.00	174.00				800.00		17,133.00	166,806.34
	9515561505	WEST PLAINS MENS ATHLETICS	178,931.65	121,409.90		50.00	16,307.00	5,800.00		5,000.00	8,000.00	4,000.00	21,030.00		60,187.00	181,596.90
	9515561510	WEST PLAINS STUDENT ACTIVITIES	39,983.20	21,097.62			4,000.00	8,000.00		3,500.00	3,000.00	571.00	350.00		19,421.00	40,518.62
	9515561520	WEST PLAINS WOMENS ATHLETICS	169,505.15	119,193.40			13,000.00	4,350.00		3,800.00	5,000.00	500.00	26,327.00		52,977.00	172,170.40
	9515561525	WEST PLAINS CHEER TEAM	3,729.50	3,229.50											500.00	3,729.50
	9515571505	WEST PLAINS ADMISSIONS	157,246.32	138,988.24	100.00	100.00	3,000.00	15,943.00		1,000.00		4,000.00			24,143.00	163,131.24
	9515571510	WEST PLAINS REGISTRATION & REC	77,673.06	106,257.83			750.00	8,364.00	100.00				200.00		9,414.00	115,671.83
	9515571515	ENROLLMENT SERVICES	92,919.19				5,000.00	6,000.00		1,478.00			500.00		12,978.00	12,978.00
	9515611530	WEST PLAINS CHANCELLOR'S OFFIC	210,305.26	196,059.35			8,000.00	8,500.00		3,491.00			4,000.00		23,991.00	220,050.35
	9515611535	WEST PLAINS -SPECIAL PROJECTS	62,828.33	61,289.63			3,600.00	1,400.00					140.00		5,140.00	66,429.63
	9515631505	WEST PLAINS BUSINESS OFFICE	308,606.68	271,659.73			1,000.00	32,517.00			16,000.00				49,517.00	321,176.73
	9515631510	WEST PLAINS COMPUTER SERVICES	546,739.05	525,131.95			8,000.00	6,775.00	8,000.00						11,000.00	558,906.95
	9515631515	WEST PLAINS-TECH MODERNIZATION	178,000.00		34,150.00								143,850.00		178,000.00	178,000.00
	9515631520	WEST PLAINS - TELECOM RESERVE	60,000.00										60,000.00		60,000.00	60,000.00
	9515631525	WEST PLAINS CAMPUS SAFETY	5,306.00	4,306.00				350.00					650.00		1,000.00	5,306.00
	9515651505	WEST PLAINS DEVELOPMENT	196,657.50	198,162.82		50.00	2,500.00	13,297.00		7,750.00	500.00	50.00	6,500.00		30,647.00	228,809.82
	9515651520	WEST PLAINS PUBLIC RELATIONS	187,774.70	140,438.34	200.00		350.00	47,650.00	500.00	150.00			3,000.00		51,850.00	192,288.34
	9515711530	WEST PLAINS CUSTODIAL	486,336.55	356,736.27	3,000.00	1,000.00	180.00	3,000.00		200.00		115,490.00			122,870.00	479,606.27
	9515711550	WEST PLAINS INSURANCE	24,000.00										24,000.00		24,000.00	24,000.00
	9515721570	WEST PLAINS UTILITIES	195,000.00									220,000.00			220,000.00	220,000.00
	9515801515	WEST PLAINS SCHOLARSHIPS	414,760.00										449,260.00		449,260.00	449,260.00
	9515923010	W P -TRANSFER FROM BOOKSTORE	(49,620.00)											(49,620.00)	(49,620.00)	(49,620.00)
	9515993005	WP - MAINTENANCE & REPAIR	73,000.00		14,400.00	58,600.00									73,000.00	73,000.00
	9515993080	WEST PLAINS-SPECIAL RENOVATION	95,000.00										95,000.00		95,000.00	95,000.00
	9515993090	WP-CHANCELLOR'S CONTINGENCY	107,000.00										80,000.00		80,000.00	80,000.00
9515			8,227,888.36	6,470,688.53	66,091.00	61,150.00	134,860.00	278,927.00	12,455.00	82,920.00	57,323.00	352,211.00	1,036,168.00	(49,620.00)	2,032,485.00	8,503,173.53

MISSOURI STATE UNIVERSITY
 BUDGET SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	TOTAL FY 2006 BUDGET	TOTAL SALARIES AND BENEFITS	EQUIPMENT PURCHASE	EQUIPMENT REPAIR	TRAVEL	OFFICE AND COMMUNICATIONS	DATA PROCESSING	SUPPLIES AND SERVICES	PROFESSIONAL SERVICES	PHYSICAL PLANT AND UTILITIES	SCHOLARSHIPS AND OTHER	TRANSFERS AND CREDITS	TOTAL OPERATING EXPENSE	TOTAL FY 2007 PROPOSED BUDGET
9525	9525901510	WP-DORMITORY OPERATIONS	146,775.90	34,196.35	6,000.00	6,000.00		1,000.00		2,500.00		33,470.00	69,286.00		118,256.00	152,452.35
	9525901570	WP-BOOKSTORE OPERATIONS	172,502.52	119,104.10	200.00		2,720.00	15,555.00		40.00		20,063.00	26,397.00		64,975.00	184,079.10
	9525901575	WP-FOOD SERVICE	87,221.20	74,680.10	1,500.00	1,000.00		530.00				3,962.00			6,992.00	81,672.10
	9525923020	W P - TRANSF TO GEN OPERATING	49,620.00											49,620.00	49,620.00	49,620.00
9525			456,119.62	227,980.55	7,700.00	7,000.00	2,720.00	17,085.00		2,540.00		57,495.00	95,683.00	49,620.00	239,843.00	467,823.55
			8,684,007.98	6,698,669.08	73,791.00	68,150.00	137,580.00	296,012.00	12,455.00	85,460.00	57,323.00	409,706.00	1,131,851.00		2,272,328.00	8,970,997.08

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
9515	9515111510	WP INSTRUCT - ARTS & SCIENCES	996,180.00					133,500.00					86,420.55		124,305.33	12,310.67	129,109.80	1,481,826.35
	9515111515	W P ACADEMIC SUPPORT CTR/DEV	66,269.00						6,131.00	7,408.00			5,620.77		8,469.17		9,875.28	103,773.22
	9515111525	WP SUMMER SESSION-ARTS & SCI		109,250.00									8,357.63		13,962.15			131,569.78
	9515111530	WP PER COURSE - ARTS & SCIENCE			431,000.00								32,971.50					463,971.50
	9515111535	WEST PLAINS NURSING	190,634.00					16,100.00	6,038.00				16,277.07		26,420.57		24,730.80	280,200.44
	9515111572	WEST PLAINS - COMPUTER USAGE	32,361.00							80,000.00			3,363.02		4,135.73		4,936.32	124,796.07
	9515321510	WEST PLAINS UNIV/COMM PROGRAMS	64,167.00					1,200.00					5,000.57		8,353.89		9,871.80	88,593.26
	9515321515	WEST PLAINS THEATER/EVENTS	30,206.00										2,310.76		3,860.32		4,932.72	41,309.80
	9515321520	WEST PLAINS SMALL BUS DEV CTR	41,179.00										3,150.19		5,262.67		4,951.32	54,543.18
	9515321525	WEST PLAINS AQUATICS/WELLNESS	33,426.00						39,000.00	11,300.00			5,665.94		4,271.84		4,938.24	98,602.02
	9515411515	WEST PLAINS LIBRARY	150,420.00						5,600.00	2,500.00			11,963.25		19,223.66		19,781.04	209,487.95
	9515461509	SALARY SAVINGS-WEST PLAINS	99,280.00										7,594.93		12,687.97		19,713.72	139,276.62
	9515461525	WP ACAD ADMIN-ARTS & SCIENCES	396,589.00						18,478.00				31,752.62		37,849.72	7,873.32	49,838.76	542,381.42
	9515461530	ACADEMIC ADVISEMENT	82,180.00						9,588.00				7,020.25		10,502.59		14,783.76	124,074.60
	9515511505	WEST PLAINS STUDENT SERVICES	88,212.00										6,748.21		11,273.49		9,942.36	116,176.06
	9515531515	WEST PLAINS CAREER SERVICES	38,855.00							4,680.00			3,024.32		4,965.66		4,947.36	56,472.34
	9515541515	WEST PLAINS FINANCIAL AID	107,917.00										8,255.65		13,791.77		19,708.92	149,673.34
	9515561505	WEST PLAINS MENS ATHLETICS	79,194.00					6,000.00	8,280.00				7,150.76		10,887.78		9,897.36	121,409.90
	9515561510	WEST PLAINS STUDENT ACTIVITIES	12,652.00							3,372.00			1,005.28		1,616.92		2,451.42	21,097.62
	9515561520	WEST PLAINS WOMENS ATHLETICS	79,194.00					6,000.00	5,000.00	1,300.00			6,914.26		10,887.78		9,897.36	119,193.40
	9515561525	WEST PLAINS CHEER TEAM							3,000.00				229.50					3,229.50
	9515571505	WEST PLAINS ADMISSIONS	99,057.00										7,577.86		12,659.46		19,693.92	138,988.24
	9515571510	WEST PLAINS REGISTRATION & REC	75,965.00										5,811.32		9,708.31		14,773.20	106,257.83
	9515611530	WEST PLAINS CHANCELLOR'S OFFIC	143,216.00					12,000.00					10,906.95		19,836.60		10,099.80	196,059.35
	9515611535	WEST PLAINS -SPECIAL PROJECTS	46,773.00										3,578.13		5,977.58		4,960.92	61,289.63
	9515631505	WEST PLAINS BUSINESS OFFICE	198,305.00						7,500.00				15,744.08		25,343.37		24,767.28	271,659.73
	9515631510	WEST PLAINS COMPUTER SERVICES	378,877.00							24,000.00			29,250.31		48,420.44		44,584.20	525,131.95
	9515631525	WEST PLAINS CAMPUS SAFETY							4,000.00				306.00					4,306.00
	9515651505	WEST PLAINS DEVELOPMENT	145,433.00						3,000.00				11,355.13		18,586.33		19,788.36	198,162.82
	9515651520	WEST PLAINS PUBLIC RELATIONS	104,307.00										7,979.48		13,330.42		14,821.44	140,438.34
	9515711530	WEST PLAINS CUSTODIAL	229,256.00				3,120.00		23,750.00				20,090.91		29,697.60		44,321.76	356,736.27
9515			4,010,104.00	109,250.00	431,000.00	3,120.00		174,800.00	139,365.00	134,560.00	6,500.00		373,397.20		516,289.12	20,183.99	552,119.22	6,470,688.53

MISSOURI STATE UNIVERSITY
 SALARIES AND BENEFITS SUMMARY
 FOR THE YEAR ENDING JUNE 30, 2007

FUND	ACCOUNT NO	FY07 BUDG ACCT TITLE	BASE SALARIES AND WAGES	SUMMER SCHOOL	PER COURSE	SHIFT DIFFER	SUPERVISOR DIFFER	SUPPLE- MENTAL COMP	PART TIME WAGES	STUDENT WAGES	OVERTIME WAGES	GRADUATE ASSISTANTS	SOCIAL SECURITY	PSR	MOSERS	CURP	INSURANCE	TOTAL SALARIES AND BENEFITS
9525	9525901510	WP-DORMITORY OPERATIONS	24,013.00			312.00							1,860.87		3,108.72		4,901.76	34,196.35
	9525901570	WP-BOOKSTORE OPERATIONS	76,335.00			156.00			1,600.00	9,175.00			6,075.73		9,775.52		15,986.85	119,104.10
	9525901575	WP-FOOD SERVICE	50,571.00			156.00				2,500.00			3,908.34		6,482.89		11,061.87	74,680.10
9525			150,919.00			624.00			1,600.00	11,675.00			11,844.94		19,367.13		31,950.48	227,980.55
			4,161,023.00	109,250.00	431,000.00	3,744.00		174,800.00	140,965.00	146,235.00	6,500.00		385,242.14		535,656.25	20,183.99	584,069.70	6,698,669.08

MISSOURI STATE UNIVERSITY
 Salary Budget Detail
 Year Ending June 30, 2007

FUND	ACCOUNT_ NO	FY07 ACCT_ TITLE	NAME	POSITION	PSERV LINE_ NO	DESCRIPTION	FTE_ PCT	CUR_YR_ ANNUAL	FY 2007 PROPOSED ANNUAL SALARY
9515	9515111510	WP INSTRUCT - ARTS & SCIENCES	CARR JUDY L	2020	W002	ASST PROFESSOR	100	34,447.00	36,866.00
		WP INSTRUCT - ARTS & SCIENCES	COOPER VERNON L	2020	W006	ASST PROFESSOR	100	50,667.00	51,807.00
		WP INSTRUCT - ARTS & SCIENCES	FOHN II JOHN H	2020	W007	ASST PROFESSOR	100	34,517.00	35,794.00
		WP INSTRUCT - ARTS & SCIENCES	FUGATE RITA S	2020	W008	ASST PROFESSOR	100	35,600.00	37,201.00
		WP INSTRUCT - ARTS & SCIENCES	(REPL ADAMS)	2020	W011	ASST PROFESSOR	100	30,000.00	30,000.00
		WP INSTRUCT - ARTS & SCIENCES	GARRETT BARBARA K	2020	W012	ASST PROFESSOR	100	40,308.00	42,271.00
		WP INSTRUCT - ARTS & SCIENCES	JENNINGS-PINEDA JOYCE A	2020	W013	ASST PROFESSOR	100	37,946.00	39,600.00
		WP INSTRUCT - ARTS & SCIENCES	TRICK ABEL JERRY	2020	W014	ASST PROFESSOR	100	34,770.00	37,201.00
		WP INSTRUCT - ARTS & SCIENCES	WHITE DAVID J	2020	W016	ASST PROFESSOR	100	36,783.00	37,887.00
		WP INSTRUCT - ARTS & SCIENCES	CROCKETT ROBERT L	2020	W018	ASST PROFESSOR	100	34,418.00	35,192.00
		WP INSTRUCT - ARTS & SCIENCES	PRIEST FRANK A	2020	W019	ASST PROFESSOR	100	33,073.00	33,817.00
		WP INSTRUCT - ARTS & SCIENCES	MCLEANE JAMES R	2020	W020	ASST PROFESSOR	100	33,080.00	35,247.00
		WP INSTRUCT - ARTS & SCIENCES	BOYS CATHY PROFFITT	2020	W031	ASST PROFESSOR	100	36,580.00	39,604.00
		WP INSTRUCT - ARTS & SCIENCES	TOWELL THOMAS J	2020	W033	ASST PROFESSOR	100	32,261.00	34,509.00
		WP INSTRUCT - ARTS & SCIENCES	(REPL BURTON)	2020	W034	ASST PROFESSOR		40,000.00	
		WP INSTRUCT - ARTS & SCIENCES	BURTON BRIAN G	2020	W034	ASST PROFESSOR	100		37,733.00
		WP INSTRUCT - ARTS & SCIENCES	MOORE RENEE S	2020	W283	ASST PROFESSOR	100	37,150.00	38,486.00
		WP INSTRUCT - ARTS & SCIENCES	MCCLURE NANCYE J	2030	W021	ASSOC PROFESSOR	100	32,807.00	37,378.00
		WP INSTRUCT - ARTS & SCIENCES	HUFF JEFFREY C	2100	W032	INSTRUCTOR	100	32,688.00	33,923.00
		WP INSTRUCT - ARTS & SCIENCES	MORGAN CONNIE J	2100	W036	INSTRUCTOR	100	30,000.00	32,698.00
		WP INSTRUCT - ARTS & SCIENCES	(REPL OSTERMEIER)	2120	W005	LECTURER	100	30,000.00	30,000.00
		WP INSTRUCT - ARTS & SCIENCES	MAYERS DEBRA M	2120	W015	LECTURER	100	28,050.00	31,326.00
		WP INSTRUCT - ARTS & SCIENCES	NEW POSITION	2120	W285	LECTURER	100	33,000.00	33,000.00
		WP INSTRUCT - ARTS & SCIENCES	WAGNER WILLIAM D	2150	W003	PROFESSOR	100	51,622.00	53,283.00
		WP INSTRUCT - ARTS & SCIENCES	ALBIN CRAIG D	2150	W004	PROFESSOR	100	47,394.00	48,960.00
		WP INSTRUCT - ARTS & SCIENCES	MCKINNEY EDGAR D	2150	W009	PROFESSOR	100	44,146.00	45,276.00
		WP INSTRUCT - ARTS & SCIENCES	MORRISON KATHLEEN B	2150	W010	PROFESSOR	100	45,595.00	47,121.00
9515	9515111510						2,600	956,902.00	996,180.00
9515	9515111515	W P ACADEMIC SUPPORT CTR/DEV	DALLAVIS KRISTEN A	1160	W267	WRITING SPC/ACAD AFFILIAT		26,520.00	
		W P ACADEMIC SUPPORT CTR/DEV	JOHNSON JANICE F	1238	W202	CRD ACAD SUPPORT & GRANTS	100	33,064.00	35,330.00
		W P ACADEMIC SUPPORT CTR/DEV	RYBURN KAREN R	2475	W204	PREPARATORY MATH SPECIALI	100	27,280.00	30,939.00
9515	9515111515						200	86,864.00	66,269.00
9515	9515111535	WEST PLAINS NURSING	DEWITT JOYCE C	2020	W024	ASST PROFESSOR	100	39,174.00	40,055.00
		WEST PLAINS NURSING	CONNER ESTHER M	2020	W026	ASST PROFESSOR	100	38,818.00	39,691.00
		WEST PLAINS NURSING	CATON BARBARA A	2020	W027	ASST PROFESSOR	100	38,385.00	40,000.00
		WEST PLAINS NURSING	JONES DONNA JOYCE	2030	W025	ASSOC PROFESSOR	100	42,974.00	44,264.00
		WEST PLAINS NURSING	(REPL STUBBS)	2120	W017	LECTURER		37,230.00	
		WEST PLAINS NURSING	SURFACE JANET D	3525	W205	ADMIN SECRETARY	100	25,848.00	26,624.00
9515	9515111535						500	222,429.00	190,634.00
9515	9515111572	WEST PLAINS - COMPUTER USAGE	BROWN DANIEL J	5129	W035	USER SUPPORT SPECIALIST W	100	30,792.00	32,361.00
9515	9515111572						100	30,792.00	32,361.00
9515	9515321510	WEST PLAINS UNIV/COMM PROGRAMS	MALKOWSKI BRENDA A	1119	W269	DIR UNIV/COMM PROG, WP	100	44,505.00	46,779.00
		WEST PLAINS UNIV/COMM PROGRAMS	(REPL KILKENNY)	3525	W273	ADMIN SECRETARY		18,996.00	

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9515	9515321510	WEST PLAINS UNIV/COMM PROGRAMS	(REPL ENGLAND)	3525	W273	ADMIN SECRETARY	100		17,388.00
9515	9515321510						200	63,501.00	64,167.00
9515	9515321515	WEST PLAINS THEATER/EVENTS	MORRISSEY KATHLEEN F	2149	W270	THEATRE & EVENTS COORD WP	100	28,650.00	30,206.00
9515	9515321515						100	28,650.00	30,206.00
9515	9515321520	WEST PLAINS SMALL BUS DEV CTR	WRIGHT LYLE J	1122	W271	CRD SMALL BUS DEV CTR WP	100	39,882.00	41,179.00
9515	9515321520						100	39,882.00	41,179.00
9515	9515321525	WEST PLAINS AQUATICS/WELLNESS	ELROD KERI L	1121	W268	CRD FITNESS & ATHLETIC TR	100	31,212.00	33,426.00
9515	9515321525						100	31,212.00	33,426.00
9515	9515411515	WEST PLAINS LIBRARY	VETTER EVELYN M	2090	W028	HEAD LIBRARIAN WP	100	42,936.00	44,702.00
		WEST PLAINS LIBRARY	PARROTT NEVA J	2095	W029	ASST LIBRARIAN	100	39,774.00	40,968.00
		WEST PLAINS LIBRARY	SKINNER SOPHIA L	5251	W206	CIRC/SHELVING SUPV WP	100	29,484.00	30,442.00
		WEST PLAINS LIBRARY	SCARLET FREDA ROSEANN	5252	W261	CATALOGER/REF LIBRAIAN WP	100	33,309.00	34,308.00
9515	9515411515						400	145,503.00	150,420.00
9515	9515461509	SALARY SAVINGS-WEST PLAINS	TO 1% POOL		W256				(30,047.00)
		SALARY SAVINGS-WEST PLAINS	TO FY07 1% POOL		W277				(17,388.00)
		SALARY SAVINGS-WEST PLAINS	NEW POSITION	1115	W258	DIR RESPIRATORY THERAPY W			50,000.00
		SALARY SAVINGS-WEST PLAINS	BARKER GARY L	1115	W258	DIR RESPIRATORY THERAPY W			(50,000.00)
		SALARY SAVINGS-WEST PLAINS	NEW POSITION	1116	W272	CRD RESPIRATORY THERAPY W			50,000.00
		SALARY SAVINGS-WEST PLAINS	TYREE DAN	1116	W272	CRD RESPIRATORY THERAPY W			(47,500.00)
		SALARY SAVINGS-WEST PLAINS	(REPL GENTRY)	1119	W256	DIR UNIV/COMM PROG, WP			30,047.00
		SALARY SAVINGS-WEST PLAINS	(REPL DRISCOLL)	1145	W263	ACAD ADVISOR			(1,367.00)
		SALARY SAVINGS-WEST PLAINS	(REPL DALLAVIS)	1160	W267	WRITING SPC/ACAD AFFILIAT	100	26,520.00	26,520.00
		SALARY SAVINGS-WEST PLAINS	KUHLMEIER SYLVIA D	1210	W227	REGISTRAR WP			(33,585.00)
		SALARY SAVINGS-WEST PLAINS	(REP KUHLMEIER)	1233	W224	CRD REGISTRATION/RECORDS	100	29,585.00	29,585.00
		SALARY SAVINGS-WEST PLAINS	(REPL SILVEY)	1237	W239	DIR DEVELOPMENT WP			5,263.00
		SALARY SAVINGS-WEST PLAINS	PETERSON RACHEL A	1241	W276	ADMISSION COUNSELOR WP			(25,500.00)
		SALARY SAVINGS-WEST PLAINS	(REPL WEATHERFORD)	1242	W276	ADMISSION COUNSELOR			24,133.00
		SALARY SAVINGS-WEST PLAINS	(REPL SMITH)	1248	W238	GRAPHIC DESIGNER WP			30,000.00
		SALARY SAVINGS-WEST PLAINS	DAWSON LLOYD	1248	W238	GRAPHIC DESIGNER WP			(27,500.00)
		SALARY SAVINGS-WEST PLAINS	(REPL SORRELL)	1315	W230	DIR BUSINESS & SUPPORT SV			263.00
		SALARY SAVINGS-WEST PLAINS	(REPL BURTON)	2020	W034	ASST PROFESSOR			40,000.00
		SALARY SAVINGS-WEST PLAINS	BURTON BRIAN G	2020	W034	ASST PROFESSOR			(36,414.00)
		SALARY SAVINGS-WEST PLAINS	(REPL STUBBS)	2120	W017	LECTURER	100	37,230.00	37,230.00
		SALARY SAVINGS-WEST PLAINS	(REPL WHITE)	3515	W262	SECRETARY			22,632.00
		SALARY SAVINGS-WEST PLAINS	ESTES REBECCA A	3515	W262	SECRETARY			(19,836.00)
		SALARY SAVINGS-WEST PLAINS	(REPL KILKENNY)	3525	W273	ADMIN SECRETARY			18,996.00
		SALARY SAVINGS-WEST PLAINS	ENGLAND LEAH B	3525	W273	ADMIN SECRETARY			(17,388.00)
		SALARY SAVINGS-WEST PLAINS	(REPL PETERSON)	3525	W277	ADMIN SECRETARY			20,772.00
		SALARY SAVINGS-WEST PLAINS	WEAVER SARA M	3525	W277	ADMIN SECRETARY			(17,388.00)
		SALARY SAVINGS-WEST PLAINS	(REPL WEAVER)	3525	W277	ADMIN SECRETARY	100	17,388.00	17,388.00
		SALARY SAVINGS-WEST PLAINS	(REPL GAUGHAN)	3535	W226	RECORDS & REGISTRATION AS			18,996.00

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9515	9515461509	SALARY SAVINGS-WEST PLAINS	STACY PEGGY W	3535	W226	RECORDS & REGISTRATION AS			(18,996.00)
		SALARY SAVINGS-WEST PLAINS	(REPL GAUGHAN)	5185	W274	SYSTEMS ANALYST WP			3,768.00
		SALARY SAVINGS-WEST PLAINS	(REPL OSTERMANN)	5695	W216	ASST COACH			31,217.00
		SALARY SAVINGS-WEST PLAINS	COURTNEY NATHAN O	5697	W216	ASST COACH WP			(31,217.00)
		SALARY SAVINGS-WEST PLAINS	(REPL GRAHAM)	8020	W245	CUSTODIAN I			25,848.00
		SALARY SAVINGS-WEST PLAINS	HALL MILLY M	8020	W245	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-WEST PLAINS	(REPL MALENKE)	8020	W265	CUSTODIAN I			21,696.00
		SALARY SAVINGS-WEST PLAINS	ELLIOTT ROBERT N	8020	W265	CUSTODIAN I			(17,388.00)
		SALARY SAVINGS-WEST PLAINS	FRIEND MELISSA L	8020	W281	CUSTODIAN I			(18,156.00)
		SALARY SAVINGS-WEST PLAINS	(REPL MALENKE)	8020	W281	CUSTODIAN I			20,772.00
		SALARY SAVINGS-WEST PLAINS	(REPL BIRD)	8025	W247	CUSTODIAL FOREMAN			28,224.00
		SALARY SAVINGS-WEST PLAINS	GRAHAM GARY E	8025	W247	CUSTODIAL FOREMAN			(27,012.00)
9515	9515461509						400		99,280.00
9515	9515461525	WP ACAD ADMIN-ARTS & SCIENCES	LAW DALE A	1033	W030	DEAN OF THE COLLEGE	100	69,747.00	71,999.00
		WP ACAD ADMIN-ARTS & SCIENCES	ADAMS LEIGH A	1038	W022	ASST DEAN	100	47,940.00	50,000.00
		WP ACAD ADMIN-ARTS & SCIENCES	NEW POSITION	1115	W258	DIR RESPIRATORY THERAPY W		50,000.00	
		WP ACAD ADMIN-ARTS & SCIENCES	NEW POSITION	1116	W272	CRD RESPIRATORY THERAPY W		50,000.00	
		WP ACAD ADMIN-ARTS & SCIENCES	PIPER RICHARD L	1120	W023	CRD BRANCH CAMPUS WP	100	29,580.00	30,468.00
		WP ACAD ADMIN-ARTS & SCIENCES	MARTIN JAY D	1126	W207	CRD INSTITUTIONAL RESEARC	100	40,969.00	41,891.00
		WP ACAD ADMIN-ARTS & SCIENCES	BARKER GARY L	2120	W258	LECTURER	100		51,500.00
		WP ACAD ADMIN-ARTS & SCIENCES	TYREE DAN	2120	W272	LECTURER	100		48,925.00
		WP ACAD ADMIN-ARTS & SCIENCES	HUFF KRISTINA N	3515	W255	SECRETARY	100	17,388.00	18,869.00
		WP ACAD ADMIN-ARTS & SCIENCES	GRIFFIN MARGIE A	3525	W208	ADMIN SECRETARY	100	23,676.00	24,696.00
		WP ACAD ADMIN-ARTS & SCIENCES	BIRD DONNA L	3525	W209	ADMIN SECRETARY	100	25,848.00	27,341.00
		WP ACAD ADMIN-ARTS & SCIENCES	SHIPLEY TERESA FAYE	3536	W210	EXEC ASST	100	28,224.00	30,900.00
9515	9515461525						1,000	383,372.00	396,589.00
9515	9515461530	ACADEMIC ADVISEMENT	DRISCOLL LAUREL D	1145	W263	ACAD ADVISOR		24,133.00	
		ACADEMIC ADVISEMENT	(REPL DRISCOLL)	1145	W263	ACAD ADVISOR	100		25,500.00
		ACADEMIC ADVISEMENT	(REPL WHITE)	3515	W262	SECRETARY		22,632.00	
		ACADEMIC ADVISEMENT	ESTES REBECCA A	3515	W262	SECRETARY	100		20,629.00
		ACADEMIC ADVISEMENT	MAYS VERONICA E	5667	W257	CRD ACADEMIC ADVISEMENT	100	34,295.00	36,051.00
9515	9515461530						300	81,060.00	82,180.00
9515	9515511505	WEST PLAINS STUDENT SERVICES	LUNDAY HERBERT L	1114	W211	DEAN STUDENT SERVICES WP	100	65,263.00	68,599.00
		WEST PLAINS STUDENT SERVICES	NORBERG STEVEN N	3025	W203	ADMIN CLERK	100	18,996.00	19,613.00
		WEST PLAINS STUDENT SERVICES	PETERSON RACHEL A	3525	W277	ADMIN SECRETARY		20,772.00	
9515	9515511505						200	105,031.00	88,212.00
9515	9515531515	WEST PLAINS CAREER SERVICES	(REPL GENTRY)	1119	W256	DIR UNIV/COMM PROG, WP		30,047.00	
		WEST PLAINS CAREER SERVICES	OGLETREE NORMA J	1227	W284	DIR CAREER SVCS & CAMPUS	100	37,511.00	38,855.00
9515	9515531515						100	67,558.00	38,855.00
9515	9515541515	WEST PLAINS FINANCIAL AID	BASSHAM DONNA J	1234	W212	CRD FINANCIAL AID WP	100	32,336.00	36,145.00
		WEST PLAINS FINANCIAL AID	RAGON JOAN I	1870	W214	FINANCIAL AID COUNSELOR	100	24,692.00	26,265.00

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9515	9515541515	WEST PLAINS FINANCIAL AID	MURRELL FRANKIE C	3025	W278	ADMIN CLERK	100	18,156.00	18,883.00
		WEST PLAINS FINANCIAL AID	TURPIN RITA J	3035	W213	SR ADMINISTRATIVE CLERK	100	25,848.00	26,624.00
9515	9515541515						400	101,032.00	107,917.00
9515	9515561505	WEST PLAINS MENS ATHLETICS	OSTERMANN BRIAN S	5691	W215	HEAD ATHLETICS COACH	100	45,898.00	47,275.00
		WEST PLAINS MENS ATHLETICS	(REPL OSTERMANN)	5695	W216	ASST COACH		31,217.00	
		WEST PLAINS MENS ATHLETICS	COURTNEY NATHAN O	5697	W216	ASST COACH WP	100		31,919.00
9515	9515561505						200	77,115.00	79,194.00
9515	9515561510	WEST PLAINS STUDENT ACTIVITIES	GILGOUR JOSEPH G	1123	W249	CRD STUDENT LIFE & DEV WP	50	12,227.00	12,652.00
9515	9515561510						50	12,227.00	12,652.00
9515	9515561520	WEST PLAINS WOMENS ATHLETICS	KISSIAR-KNIGHT PAT	5691	W217	HEAD ATHLETICS COACH	100	45,898.00	47,275.00
		WEST PLAINS WOMENS ATHLETICS	WIEDEMANN PAULA M	5695	W218	ASST COACH	100	31,217.00	31,919.00
9515	9515561520						200	77,115.00	79,194.00
9515	9515571505	WEST PLAINS ADMISSIONS	JETT MELISSA J	1231	W222	CRD OF ADMISSIONS WP	100	29,585.00	30,251.00
		WEST PLAINS ADMISSIONS	PETERSON RACHEL A	1241	W276	ADMISSION COUNSELOR WP	100		26,574.00
		WEST PLAINS ADMISSIONS	(REPL WEATHERFORD)	1242	W276	ADMISSION COUNSELOR		24,133.00	
		WEST PLAINS ADMISSIONS	PECSOK KAREN L	3525	W221	ADMIN SECRETARY	100	19,836.00	20,629.00
		WEST PLAINS ADMISSIONS	BROWN TRUDY K	5810	W223	ADMISSION EVALUATOR	100	20,772.00	21,603.00
9515	9515571505						400	94,326.00	99,057.00
9515	9515571510	WEST PLAINS REGISTRATION & REC	KUHLMEIER SYLVIA D	1210	W227	REGISTRAR WP	100		34,593.00
		WEST PLAINS REGISTRATION & REC	(REPL KUHLMEIER)	1233	W224	CRD REGISTRATION/RECORDS		29,585.00	
		WEST PLAINS REGISTRATION & REC	RACER DANA L	3535	W225	RECORDS & REGISTRATION AS	100	20,772.00	21,603.00
		WEST PLAINS REGISTRATION & REC	GAUGHAN SHARON K	3535	W226	RECORDS & REGISTRATION AS		18,996.00	
		WEST PLAINS REGISTRATION & REC	STACY PEGGY W	3535	W226	RECORDS & REGISTRATION AS	100		19,769.00
9515	9515571510						300	69,353.00	75,965.00
9515	9515611530	WEST PLAINS CHANCELLOR'S OFFIC	THOMAS KENT D	0096	W228	CHANCELLOR, WEST PLAINS	100	106,600.00	109,798.00
		WEST PLAINS CHANCELLOR'S OFFIC	BASOM DIANE K	3547	W229	EXEC ASST TO CHANCELLOR	100	28,224.00	33,418.00
9515	9515611530						200	134,824.00	143,216.00
9515	9515611535	WEST PLAINS -SPECIAL PROJECTS	LANCASTER DENNIS L	0098	W201	ASST TO THE CHANCELLOR WP	100	43,856.00	46,773.00
9515	9515611535						100	43,856.00	46,773.00
9515	9515631505	WEST PLAINS BUSINESS OFFICE	TUTTLE MARTHA L	1124	W231	PURCHASING/HUMAN RES ASST	100	35,546.00	37,345.00
		WEST PLAINS BUSINESS OFFICE	SORRELL GARRY G	1315	W230	DIR BUSINESS SERVICES		65,263.00	
		WEST PLAINS BUSINESS OFFICE	(REPL SORRELL)	1315	W230	DIR BUSINESS & SUPPORT SV	100		65,000.00
		WEST PLAINS BUSINESS OFFICE	HENSLEY TERESA L	4015	W232	SR ACCOUNTING CLERK	100	24,732.00	26,570.00
		WEST PLAINS BUSINESS OFFICE	MUSTION BARBARA M	4015	W233	SR ACCOUNTING CLERK	100	28,224.00	29,531.00
		WEST PLAINS BUSINESS OFFICE	KERLEY CHRISTINA J	4055	W234	SR ACCOUNTANT	100	33,813.00	39,859.00

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9515	9515631505						500	187,578.00	198,305.00
9515	9515631510	WEST PLAINS COMPUTER SERVICES	INGRAM SUZANNE J	1225	W266	DIR COMPUTER SERVICES WP	100	52,020.00	53,763.00
		WEST PLAINS COMPUTER SERVICES	GORDON GRAYSON E	5117	W236	CAMPUS WEB/DATABASE SPC,	100	41,952.00	43,968.00
		WEST PLAINS COMPUTER SERVICES	BECKER KELLY R	5129	W237	USER SUPPORT SPECIALIST W	100	38,376.00	40,249.00
		WEST PLAINS COMPUTER SERVICES	BROWN WILLIAM C	5129	W260	USER SUPPORT SPECIALIST W	100	36,732.00	38,540.00
		WEST PLAINS COMPUTER SERVICES	LAIR HEATH F	5129	W282	USER SUPPORT SPECIALIST W	100	32,232.00	33,860.00
		WEST PLAINS COMPUTER SERVICES	BRINKERHOFF KRIS A	5133	W240	SOFTWARE SUPPORT SPECIALI	100	32,232.00	33,860.00
		WEST PLAINS COMPUTER SERVICES	BECKER BRETT G	5161	W259	SYSTEMS PROGRAMMER WP	100	47,844.00	50,096.00
		WEST PLAINS COMPUTER SERVICES	MANLEY SCOTTY D	5185	W235	SYSTEMS ANALYST WP	100	47,844.00	48,169.00
		WEST PLAINS COMPUTER SERVICES	GAUGHAN KEITH M	5185	W274	SYSTEMS ANALYST WP		40,140.00	
		WEST PLAINS COMPUTER SERVICES	(REPL GAUGHAN)	5185	W274	SYSTEMS ANALYST WP	100		36,372.00
9515	9515631510						900	369,372.00	378,877.00
9515	9515651505	WEST PLAINS DEVELOPMENT	NEW POSITION		W280	ASST DIR DEVEL WP	100		40,000.00
		WEST PLAINS DEVELOPMENT	SILVEY CAROL E	1237	W239	DIR DEVELOPMENT WP		65,263.00	
		WEST PLAINS DEVELOPMENT	(REPL SILVEY)	1237	W239	DIR DEVELOPMENT WP	100		60,000.00
		WEST PLAINS DEVELOPMENT	MARTIN DEBORAH E	3025	W241	ADMIN CLERK	100	22,632.00	24,903.00
		WEST PLAINS DEVELOPMENT	MOSLEY DEBRA A	3525	W242	ADMIN SECRETARY	100	18,996.00	20,530.00
9515	9515651505						400	106,891.00	145,433.00
9515	9515651520	WEST PLAINS PUBLIC RELATIONS	CALDWELL CHERYL M	1240	W219	DIR UNIV COMMUNICATIONS W	100	47,122.00	48,535.00
		WEST PLAINS PUBLIC RELATIONS	DRISKELL VICKIE J	1244	W220	PUBLIC RELATIONS WRITER	100	25,262.00	27,253.00
		WEST PLAINS PUBLIC RELATIONS	(REPL SMITH)	1248	W238	GRAPHIC DESIGNER WP		30,000.00	
		WEST PLAINS PUBLIC RELATIONS	DAWSON LLOYD	1248	W238	GRAPHIC DESIGNER WP	100		28,519.00
9515	9515651520						300	102,384.00	104,307.00
9515	9515711530	WEST PLAINS CUSTODIAL	TUTTLE ROGER D	1401	W243	SUPT BLDGS,GRNDS & CUST S	100	45,000.00	47,521.00
		WEST PLAINS CUSTODIAL	(REPL GRAHAM)	8020	W245	CUSTODIAN I		25,848.00	
		WEST PLAINS CUSTODIAL	HALL MILLY M	8020	W245	CUSTODIAN I	100		18,227.00
		WEST PLAINS CUSTODIAL	EAGLEMAN ROGER J	8020	W246	CUSTODIAN I	100	22,632.00	23,487.00
		WEST PLAINS CUSTODIAL	ETTINGER LAWRENCE W	8020	W264	CUSTODIAN I	100	22,632.00	23,721.00
		WEST PLAINS CUSTODIAL	MALENKE PATSY J	8020	W265	CUSTODIAN I		21,696.00	
		WEST PLAINS CUSTODIAL	ELLIOTT ROBERT N	8020	W265	CUSTODIAN I	100		18,227.00
		WEST PLAINS CUSTODIAL	(REPL MALENKE)	8020	W281	CUSTODIAN I		20,772.00	
		WEST PLAINS CUSTODIAL	FRIEND MELISSA L	8020	W281	CUSTODIAN I	100		19,023.00
		WEST PLAINS CUSTODIAL	(REPL BIRD)	8025	W247	CUSTODIAL FOREMAN		28,224.00	
		WEST PLAINS CUSTODIAL	GRAHAM GARY E	8025	W247	CUSTODIAL FOREMAN	100		28,319.00
		WEST PLAINS CUSTODIAL	GIRDLEY ROBERT L	8410	W244	GROUNDSKEEPER	100	24,732.00	25,926.00
		WEST PLAINS CUSTODIAL	REED JIMMIE DEAN	8410	W248	GROUNDSKEEPER	100	23,676.00	24,805.00
9515	9515711530						900	235,212.00	229,256.00
9515							11,150	3,854,041.00	4,010,104.00

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9525	9525901510	WP-DORMITORY OPERATIONS	GILGOUR JOSEPH G	1123	W249	CRD STUDENT LIFE & DEV WP	50	12,227.00	12,652.00
		WP-DORMITORY OPERATIONS	SANDERS RODDY W	8020	W252	CUSTODIAN I	50	10,848.00	11,361.00
9525	9525901510						100	23,075.00	24,013.00
9525	9525901570	WP-BOOKSTORE OPERATIONS	SCHLOSS KATHY W	1360	W250	BOOKSTORE MANAGER WP	100	29,131.00	30,910.00
		WP-BOOKSTORE OPERATIONS	(REPL ESTES)	3025	W279	ADMIN CLERK		18,156.00	
		WP-BOOKSTORE OPERATIONS	CRAIG REBECCA L	3035	W251	SR ADMINISTRATIVE CLERK		18,996.00	
		WP-BOOKSTORE OPERATIONS	FALWELL ANGELA S	3035	W251	SR ADMINISTRATIVE CLERK	100		18,083.00
		WP-BOOKSTORE OPERATIONS	CRAIG REBECCA L	5584	W279	TEXTBOOK BUYER	100		21,603.00
		WP-BOOKSTORE OPERATIONS	SANDERS RODDY W	8020	W252	CUSTODIAN I	25	5,424.00	5,739.00
9525	9525901570						325	71,707.00	76,335.00
9525	9525901575	WP-FOOD SERVICE	JETT MOZELLA	5568	W253	FOOD SERVICES MANAGER, WP	100	26,520.00	28,211.00
		WP-FOOD SERVICE	SANDERS RODDY W	8020	W252	CUSTODIAN I	25	5,424.00	5,600.00
		WP-FOOD SERVICE	DIONNE DAWN MARIE	9927	W254	FOOD SERVICE ATTENDANT	75	21,696.00	16,760.00
9525	9525901575						200	53,640.00	50,571.00
9525							625	148,422.00	150,919.00
							11,775	4,002,463.00	4,161,023.00