

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
REGULAR INSTRUCTIONAL STAFF											
Professor	270	272	264	267	266	270.00	272.00	264.00	266.70	265.70	\$67,753
Associate	172	164	168	164	153	172.05	164.00	168.00	163.40	153.25	56,544
Assistant	160	157	153	147	145	160.00	157.00	153.00	147.00	145.05	49,730
Instructor	19	25	23	22	21	19.00	25.00	23.00	22.00	21.00	41,240
Subtotal	<u>621</u>	<u>618</u>	<u>608</u>	<u>600</u>	<u>585</u>	<u>621.05</u>	<u>618.00</u>	<u>608.00</u>	<u>599.10</u>	<u>585.00</u>	
OTHER INSTRUCTIONAL STAFF											
Lecturer/Vis. Prof.	111	111	113	129	120	105.31	103.60	109.47	121.60	117.05	
Per Course Faculty	297	304	281	324	335	65.95	68.41	65.84	77.01	75.77	
Graduate Assistant	148	151	147	146	147	69.11	71.47	68.60	60.39	65.58	
Admin/Professional	148	144	153	104	107	32.45	33.48	34.96	33.96	29.76	
Subtotal	<u>704</u>	<u>710</u>	<u>694</u>	<u>703</u>	<u>709</u>	<u>272.82</u>	<u>276.96</u>	<u>278.87</u>	<u>292.96</u>	<u>288.16</u>	
Total Instructional Staff	<u>1325</u>	<u>1328</u>	<u>1302</u>	<u>1303</u>	<u>1294</u>	<u>893.87</u>	<u>894.96</u>	<u>886.87</u>	<u>892.06</u>	<u>873.16</u>	
SUPPORT STAFF											
Admin/Professional	26	25	25	25	29	19.60	20.03	19.47	20.70	24.33	
Graduate Assistant	121	114	142	153	167	55.14	53.53	64.80	64.19	69.42	
Clerical	68	70	72	71	73	68.00	68.00	72.00	71.00	73.00	
Skilled Craft			1	1	1			1.00	1.00	1.00	
Technical	7	6	6	7	6	6.15	5.15	6.00	7.00	6.00	
Service	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00	
Total Support Staff	<u>224</u>	<u>217</u>	<u>248</u>	<u>259</u>	<u>278</u>	<u>150.89</u>	<u>148.71</u>	<u>165.27</u>	<u>165.89</u>	<u>175.75</u>	
GRAND TOTALS	<u>1549</u>	<u>1545</u>	<u>1550</u>	<u>1562</u>	<u>1572</u>	<u>1044.76</u>	<u>1043.67</u>	<u>1052.14</u>	<u>1057.95</u>	<u>1048.91</u>	
PERCENT TENURED	<u>76.3</u>	<u>75.4</u>	<u>75.7</u>	<u>76.7</u>	<u>76.2</u>	Percent Terminal Degree (Fall 2006)				<u>88.5</u>	

**AGE DISTRIBUTION OF REGULAR
INSTRUCTIONAL STAFF (FALL 2006)**

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	30	5.1
35-44	107	18.4
45-49	89	15.3
50-54	123	21.1
55-59	97	16.6
60-62	53	9.1
63-65	51	8.7
66-69	22	3.8
70 and Over	11	1.9
Total	<u>583</u>	<u>100.0</u>

WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	627.14	626.07	617.64	618.70	600.48
Research	136.83	138.32	143.02	142.28	150.65
Public Service	23.18	24.83	21.94	21.40	21.12
Academic Support	68.02	66.94	67.91	64.68	66.35
Student Services					
Institutional Support	15.80	15.80	18.36	18.00	18.56
On-leave	22.90	23.00	18.00	27.00	16.00
Totals	<u>893.87</u>	<u>894.96</u>	<u>886.87</u>	<u>892.06</u>	<u>873.16</u>
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	25.05	24.35	24.65	24.25	22.85