

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Agricultural Business	71	64	72	61	56
Agriculture Education	39	47	40	25	27
Agronomy	33	27	28	22	22
Animal Science	124	127	141	127	108
General Agriculture	28	28	23	34	34
Horticulture	40	40	46	46	36
Technology Educ.				1	5
Wildlife Cons/Mgt.	78	71	68	74	70
Nat. & Appl. Sci. (M)		8	15	15	16
Plant Science (M.)	3	3	1	1	6
Sec Ed/Agric. (M)		1	5	2	4
Totals	416	416	439	408	384

SOURCE OF ENROLLMENT	2002	2003	2004	2005	2006
Within Department	74.8	75.1	78.8	77.7	75.6
Within College	84.8	83.0	86.7	85.4	83.6
Other Colleges	6.1	6.1	4.4	5.1	4.7
Undeclared Majors	9.1	10.9	8.9	9.5	11.7

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Agricultural Business	26	26	12	18	13
Agriculture Education	10	3	9	9	8
Agronomy	16	13	11	13	9
Animal Science	23	12	22	39	28
General Agriculture	12	12	6	10	16
Horticulture	15	9	11	8	10
Wildlife Cons/Mgt.	11	21	15	22	23
Nat. & Appl. Sci. (M)			1	4	4
Plant Science (M.)	2	1	2	1	0
Sec Ed/Agric. (M)					1
Totals	115	97	89	124	112

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	1518	1698	1554	1483	1448
Upper Division	1946	2084	2287	2152	1888
Grad. Division	103	103	99	71	63
Totals	3567	3885	3940	3706	3399
GEP/IDS/UHC	168	181	171	215	161

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	966,917	941,461	968,974	1,000,248	1,025,881
Benefits	218,597	225,680	253,697	286,886	291,490
Operations	57,636	57,636	57,636	67,636	71,136
Equipment	10,064	10,064	10,064	10,064	10,064
Totals	1,253,214	1,234,841	1,290,371	1,364,834	1,398,571

INSTR BUDGET AS A % OF	2003	2004	2005	2006	2007
College Budget	11.4	11.7	10.8	11.0	11.0
Instruction Budget	1.9	1.9	1.9	1.9	1.9
Gen Oper Budget	1.0	0.9	0.9	0.9	0.9

INSTR BUDGET RATIOS	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$4,999	\$4,527	\$4,680	\$5,198	\$5,867
Oper Budg/FTE Stu	230	211	209	258	298
Oper Budg/FTE Fac	2,616	2,743	2,896	3,630	3,818

SUPPORT BUDGETS	2003	2004	2005	2006	2007
Salaries	21,177	21,177	21,177	21,177	21,177
Benefits	1,045	1,046	1,045	1,045	1,046
Operations	18,757	18,757	18,757	18,757	18,757
Equipment	11,236	11,236	11,236	11,236	11,236
Totals	52,215	52,216	52,215	52,215	52,216

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	66.30	76.93	67.21	68.04	78.39
Upper Division	93.12	110.60	100.80	94.77	105.94
Graduate Division	271.39	167.88	198.07	226.60	358.56
Totals	86.77	97.92	88.69	87.49	99.71

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	174.3	213.3	221.3	209.6	179.1
SCH/Tot Inst Stf	175.1	200.2	214.1	219.3	186.1
SCTH/Tot Inst Stf	218.6	242.3	249.6	235.9	203.5
Student FTE	250.7	272.8	275.7	262.6	238.4
S/F Ratio	11.8	13.4	14.4	14.7	12.5
LD Section Size	22.5	25.9	22.1	22.7	23.0
UD Section Size	14.7	13.8	15.4	14.5	12.2
GD Section Size	3.0	3.3	3.3	3.3	2.5
Majors/Reg Inst Stf	27.7	27.7	31.4	29.1	27.4
Degs/Reg Inst Stf	6.5	5.9	8.9	8.0	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	63.2	59.3	59.4	66.9	57.1
% SCH-Reg Inst Stf	68.7	74.7	71.2	70.6	67.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Biology	344	365	386	382	373
Biology Educ.	26	28	35	34	43
Wildlife Cons.Mgt.	39	44	47	32	34
Biology (M)	38	30	32	34	40
Nat. & Appl. Sci. (M)		1	5	4	5
Plant Science (M)	3	1	0	0	0
Sec. Ed/Biol. (M)		5	4	2	0
Totals	450	474	509	488	495

<b>SOURCE OF ENROLLMENT</b>					
Within Department	33.2	34.3	35.9	34.5	33.9
Within College	44.7	45.0	47.3	47.6	45.0
Other Colleges	35.0	34.3	32.0	30.7	34.4
Undeclared Majors	20.3	20.7	20.7	21.7	20.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Biology	67	62	67	74	78
Biology Education	5	3	2	4	5
Wildlife Cons.Mgt.	7	12	6	8	10
Biology (M)	8	16	14	13	10
Nat. & Appl. Sci. (M)			0	0	1
Plant Science (M)	0	0	1	0	0
Sec. Ed/Biol. (M)				4	2
Totals	87	93	90	103	106

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	4232	4442	4363	4468	4564
Upper Division	1626	1637	1797	1809	1755
Grad. Division	220	165	161	179	172
Totals	6078	6244	6321	6456	6491
GEP/IDS/UHC	124	167	408	387	155

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,344,825	1,287,119	1,319,392	1,331,833	1,435,555
Benefits	277,386	276,746	310,765	347,214	370,968
Operations	100,300	100,300	100,300	100,300	104,300
Equipment	35,755	35,755	35,755	35,755	35,755
Totals	1,758,266	1,699,920	1,766,211	1,815,102	1,946,578

<b>INSTR BUDGET AS A % OF</b>					
College Budget	16.0	16.1	14.7	14.7	15.3
Instruction Budget	2.7	2.6	2.5	2.5	2.6
Gen Oper Budget	1.4	1.3	1.2	1.2	1.2

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,215	\$3,952	\$3,914	\$3,953	\$4,365
Oper Budg/FTE Stu	240	233	222	218	234
Oper Budg/FTE Fac	3,232	3,334	3,253	3,577	3,720

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	68.95	59.98	51.84	46.58	48.41
Upper Division	119.66	135.59	130.71	116.12	124.25
Graduate Division	157.63	160.00	217.76	543.66	437.09
Totals	85.71	83.52	76.90	78.99	80.80

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	281.0	278.1	293.9	304.1	233.6
SCH/Tot Inst Stf	204.5	216.7	221.9	248.5	220.9
SCTH/Tot Inst Stf	276.8	316.7	293.6	317.4	271.5
Student FTE	417.1	430.2	451.3	459.2	445.9
S/F Ratio	13.8	14.5	14.9	16.7	14.8
LD Section Size	29.0	30.3	30.2	31.7	32.0
UD Section Size	17.0	17.8	16.8	18.2	21.1
GD Section Size	3.9	4.7	1.8	6.2	6.5
Majors/Reg Inst Stf	26.5	26.3	28.3	28.7	30.0
Degs/Reg Inst Stf	5.5	5.0	5.7	6.2	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	57.2	61.7	64.3	61.4	53.2
% SCH-Reg Inst Stf	74.9	76.4	75.9	75.0	56.6

ENROLLMENT/PROGRAM						FINANCIAL					
FALL SEMESTERS						FISCAL YEARS					
DESCRIPTORS	2002	2003	2004	2005	2006	DESCRIPTORS	2003	2004	2005	2006	2007
<b>NUMBER OF MAJORS</b>						<b>INSTRUCTION BUDGETS</b>					
Chemistry	89	112	113	100	116	Salaries	1,194,213	1,129,491	1,109,935	1,172,763	1,150,530
Chemistry Educ.	9	9	11	12	14	Benefits	253,008	249,529	272,270	311,826	304,057
Chemistry (M)	15	12	18	12	10	Operations	61,052	61,052	61,052	61,052	65,052
Nat. & Appl. Sci. (M)		1	3	3	4	Equipment	26,170	26,170	26,170	26,170	26,170
Totals	113	134	145	127	144	Totals	1,534,443	1,466,242	1,469,426	1,571,811	1,545,809
<b>SOURCE OF ENROLLMENT</b>						<b>INSTR BUDGET AS A % OF</b>					
Within Department	10.9	11.1	10.9	9.3	9.8	College Budget	14.0	13.9	12.3	12.7	12.2
Within College	30.8	28.9	32.5	30.4	27.1	Instruction Budget	2.4	2.2	2.1	2.2	2.1
Other Colleges	42.3	41.2	35.1	37.2	37.5	Gen Oper Budget	1.2	1.1	1.0	1.1	1.0
Undeclared Majors	26.9	29.9	32.4	32.4	35.4	<b>INSTR BUDGET RATIOS</b>					
<b>DEGREES CONFERRED</b>						Tot Budg/FTE Stu					
Chemistry	11	14	20	16	12	Oper Budg/FTE Stu	\$3,414	\$2,999	\$2,830	\$3,158	\$2,840
Chemistry Educ.	3	2	3	3	3	Oper Budg/FTE Fac	136	125	118	123	120
Chemistry (M)	6	6	10	9	4	<b>SUPPORT BUDGETS</b>					
Nat. & Appl. Sci. (M)			0	0	2	Salaries					
Totals	20	22	33	28	21	Benefits					
<b>ENROLLMENT/PROGRAM</b>						Operations					
<b>FISCAL YEARS</b>						Equipment					
DESCRIPTORS	2002	2003	2004	2005	2006	Totals					
<b>CREDIT HOUR PRODUCTION</b>						<b>FINANCIAL</b>					
Lower Division	5182	5853	6280	6063	6599	<b>FISCAL YEARS</b>					
Upper Division	1338	1302	1326	1300	1456	DESCRIPTORS	2002	2003	2004	2005	2006
Grad. Division	87	92	135	57	37	<b>CREDIT HOUR COST</b>					
Totals	6607	7247	7741	7420	8092	Lower Division	51.14	51.54	45.81	42.23	44.35
<b>GEP/IDS/UHC</b>						Upper Division					
	114	63	15	32	64	Graduate Division	131.10	102.90	98.05	134.49	113.89
<b>PRODUCTIVITY</b>						Totals					
<b>FALL SEMESTERS</b>						Totals					
DESCRIPTORS	2002	2003	2004	2005	2006		69.01	63.64	57.00	59.22	59.63
SCH/Reg Inst Stf	309.3	345.4	330.3	341.3	290.7	<b>PRODUCTIVITY</b>					
SCH/Tot Inst Stf	281.2	328.1	319.4	358.6	347.1	<b>FALL SEMESTERS</b>					
SCTH/Tot Inst Stf	365.6	394.0	388.0	378.2	333.3	DESCRIPTORS	2002	2003	2004	2005	2006
Student FTE	449.5	488.9	519.3	497.8	544.4	SCH/Reg Inst Stf	309.3	345.4	330.3	341.3	290.7
S/F Ratio	18.8	21.9	21.4	24.0	23.2	SCH/Tot Inst Stf	281.2	328.1	319.4	358.6	347.1
LD Section Size	31.7	33.6	31.0	34.4	33.9	SCTH/Tot Inst Stf	365.6	394.0	388.0	378.2	333.3
UD Section Size	13.4	14.7	11.7	12.9	14.7	Student FTE	449.5	488.9	519.3	497.8	544.4
GD Section Size	4.9	7.3	6.7	6.3	3.5	S/F Ratio	18.8	21.9	21.4	24.0	23.2
Majors/Reg Inst Stf	6.6	8.4	9.7	8.5	9.6	LD Section Size	31.7	33.6	31.0	34.4	33.9
Degs/Reg Inst Stf	1.3	2.1	1.9	1.4	N/A	UD Section Size	13.4	14.7	11.7	12.9	14.7
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0	GD Section Size	4.9	7.3	6.7	6.3	3.5
Avg Teaching Load	61.8	69.7	61.3	59.8	58.5	Majors/Reg Inst Stf	6.6	8.4	9.7	8.5	9.6
% SCH-Reg Inst Stf	74.0	72.7	61.6	64.3	48.7	Degs/Reg Inst Stf	1.3	2.1	1.9	1.4	N/A

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Computer Sci.	222	186	155	161	152
Nat. & Appl. Sci. (M)			1	3	4
Totals	222	186	156	164	156

<b>SOURCE OF ENROLLMENT</b>					
Within Department	37.1	34.2	31.8	34.1	35.6
Within College	49.7	48.5	46.7	48.6	49.1
Other Colleges	26.6	29.3	31.5	32.5	27.0
Undeclared Majors	23.7	22.2	21.8	18.9	23.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Computer Sci.	24	26	26	20	20
Totals	24	26	26	20	20

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	1749	1808	1808	1691	1847
Upper Division	504	450	406	307	290
Grad. Division		17	3	27	32
Totals	2253	2275	2217	2025	2169
GEP/IDS/UHC	67	62	21	15	105

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	586,045	601,585	613,451	584,368	634,671
Benefits	132,804	141,283	157,388	167,622	176,176
Operations	20,792	20,792	20,792	20,792	21,292
Equipment	6,310	6,310	6,310	6,310	6,310
Totals	745,951	769,970	797,941	779,092	838,449

<b>INSTR BUDGET AS A % OF</b>					
College Budget	6.8	7.3	6.7	6.3	6.6
Instruction Budget	1.1	1.2	1.1	1.1	1.1
Gen Oper Budget	0.6	0.6	0.6	0.5	0.5

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,823	\$4,933	\$5,346	\$5,710	\$5,511
Oper Budg/FTE Stu	134	133	139	152	140
Oper Budg/FTE Fac	1,934	1,934	1,882	2,133	2,184

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	76.99	79.56	81.12	85.04	90.02
Upper Division	150.30	134.06	122.54	155.22	174.93
Graduate Division			563.35	861.33	649.26
Totals	92.93	91.75	92.91	98.93	110.35

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	172.4	204.4	184.8	175.1	169.7
SCH/Tot Inst Stf	226.3	228.0	217.3	220.5	197.7
SCTH/Tot Inst Stf	292.5	297.1	288.5	292.8	256.3
Student FTE	154.7	156.1	149.3	136.5	152.1
S/F Ratio	15.1	15.2	14.5	14.8	13.2
LD Section Size	24.8	25.2	24.7	25.6	25.3
UD Section Size	12.2	11.6	10.2	8.9	7.3
GD Section Size		1.5	1.0	8.0	4.0
Majors/Reg Inst Stf	27.8	23.3	19.5	23.4	19.5
Degs/Reg Inst Stf	3.3	3.3	2.5	2.9	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	69.4	74.3	69.0	72.1	64.6
% SCH-Reg Inst Stf	59.9	65.8	60.6	57.0	54.7

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Plant Sci. (M)	0	1	3	6	0
Totals	0	1	3	6	0

SOURCE OF ENROLLMENT					
	2002	2003	2004	2005	2006
Within Department	0.0	0.0	41.2	100.0	100.0
Within College	100.0	100.0	41.2	100.0	100.0
Other Colleges	0.0	0.0	0.0	0.0	0.0
Undeclared Majors	0.0	0.0	58.8	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Plant Sci. (M)	0	0	0	0	1
Totals	0	0	0	0	1

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division			10		
Grad. Division	3	12	7	33	27
Totals	3	12	17	33	27
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

INSTR BUDGET AS A % OF					
	2003	2004	2005	2006	2007
College Budget	0.0	0.0	0.0	0.0	0.0
Instruction Budget	0.0	0.0	0.0	0.0	0.0
Gen Oper Budget	0.0	0.0	0.0	0.0	0.0

INSTR BUDGET RATIOS					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$0	\$0	\$0	\$0	\$0
Oper Budg/FTE Stu	0	0	0	0	0
Oper Budg/FTE Fac	0	0	0	0	0

SUPPORT BUDGETS					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
CREDIT HOUR COST					
Lower Division					
Upper Division				356.30	
Graduate Division		4305.33	1076.33	501.71	384.91
Totals		4305.33	1076.33	416.23	384.90

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf					
SCH/Tot Inst Stf	60.0	120.0	56.7	38.8	
SCTH/Tot Inst Stf	120.0	240.0	110.0	55.3	
Student FTE	0.3	1.0	1.3	2.8	2.3
S/F Ratio	5.0	10.0	4.2	3.2	
LD Section Size					
UD Section Size			1.0		
GD Section Size	1.0	1.0	1.0	1.8	2.0
Majors/Reg Inst Stf					
Degs/Reg Inst Stf	N/A	N/A	N/A	N/A	N/A
Avg Fac Workload					
Avg Teaching Load					
% SCH-Reg Inst Stf					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Comm./Reg. Plng.	5				
Geography	42	61	59	43	38
Geology	30	30	38	35	40
Geospatial Sciences	19	18	18	18	21
Planning	11	22	26	27	29
Earth Science Ed.	7	7	7	9	2
Geospatial Sci. (M)			3	13	23
Nat. & Appl. Sci. (M)			2	1	3
Resource Plng (M)	29	35	23	7	2
Sec. Ed-Earth Sci. (M)		1	2	0	1
<b>Totals</b>	<b>143</b>	<b>174</b>	<b>178</b>	<b>153</b>	<b>159</b>

<b>SOURCE OF ENROLLMENT</b>					
Within Department	15.9	17.9	18.5	18.2	19.3
Within College	23.0	24.9	27.2	27.7	28.7
Other Colleges	54.2	51.3	52.8	51.9	53.5
Undeclared Majors	22.8	23.8	20.0	20.4	17.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Cartographic Sciences	9	4	7	3	9
Comm./Reg. Plng.	6	6			
Geography	19	15	16	13	16
Geology	8	9	4	4	7
Earth Science Ed.	0	1	1	2	1
Planning			6	6	8
Earth Science Ed. (M)				1	0
Geospatial Sci. (M)				2	6
Nat. & Appl. Sci. (M)				1	1
Resource Plng (M)	8	5	5	4	0
<b>Totals</b>	<b>50</b>	<b>40</b>	<b>39</b>	<b>36</b>	<b>48</b>

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	4293	4910	4615	4590	4644
Upper Division	1081	1416	1355	1480	1387
Grad. Division	80	65	81	63	88
<b>Totals</b>	<b>5454</b>	<b>6391</b>	<b>6051</b>	<b>6133</b>	<b>6119</b>
GEP/IDS/UHC	233	115	54	222	100

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,358,650	1,295,077	1,331,948	1,298,801	1,345,718
Benefits	304,486	304,542	343,709	371,069	377,054
Operations	72,966	72,966	72,966	72,966	75,466
Equipment	31,114	31,114	31,114	31,114	31,114
<b>Totals</b>	<b>1,767,216</b>	<b>1,703,699</b>	<b>1,779,737</b>	<b>1,773,950</b>	<b>1,829,352</b>

<b>INSTR BUDGET AS A % OF</b>					
College Budget	16.1	16.2	14.8	14.3	14.4
Instruction Budget	2.7	2.6	2.6	2.4	2.5
Gen Oper Budget	1.4	1.3	1.2	1.2	1.2

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,645	\$3,918	\$4,358	\$4,177	\$4,397
Oper Budg/FTE Stu	192	168	179	172	181
Oper Budg/FTE Fac	2,668	2,678	2,850	2,667	2,758

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
<b>Totals</b>					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	69.29	62.91	60.47	65.12	59.18
Upper Division	151.67	176.64	121.64	117.19	156.68
Graduate Division	208.67	201.66	93.23	211.89	375.03
<b>Totals</b>	<b>87.06</b>	<b>88.01</b>	<b>74.34</b>	<b>79.44</b>	<b>85.55</b>

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	183.7	207.1	201.9	179.9	178.2
SCH/Tot Inst Stf	215.4	247.4	245.2	236.6	236.5
SCTH/Tot Inst Stf	252.0	295.0	360.2	254.7	287.1
Student FTE	380.5	434.8	408.4	424.7	416.1
S/F Ratio	14.4	16.5	16.4	15.8	15.8
LD Section Size	28.4	30.5	28.6	26.8	28.0
UD Section Size	9.4	12.0	11.2	12.0	11.7
GD Section Size	4.7	7.5	3.2	4.4	5.0
Majors/Reg Inst Stf	7.5	9.2	9.4	8.5	9.4
Degs/Reg Inst Stf	2.1	2.1	1.9	2.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	59.4	58.9	62.1	53.8	58.1
% SCH-Reg Inst Stf	60.1	57.7	59.5	49.3	47.6

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Mathematics	74	75	82	85	76
Mathematics Ed.	64	61	53	63	73
Mathematics (M)	16	17	17	14	12
Nat. & Appl. Sci. (M)		1	0	4	5
Sec. Ed-Math. (M)		6	8	5	5
Totals	154	160	160	171	171

<b>SOURCE OF ENROLLMENT</b>					
Within Department	6.8	7.0	7.1	8.1	8.1
Within College	21.2	20.6	22.6	24.5	22.3
Other Colleges	46.1	47.4	45.5	45.9	45.3
Undeclared Majors	32.7	32.0	31.9	29.6	32.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Mathematics	17	17	7	16	19
Mathematics Ed.	16	12	11	8	12
Mathematics (M)	4	2	3	5	7
Nat. & Appl. Sci. (M)			1	0	3
Sec. Ed-Math. (M)			1	2	0
Totals	37	31	23	31	41

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	9707	9677	10224	9845	10080
Upper Division	1610	1747	1746	1830	1754
Grad. Division	66	66	69	70	66
Totals	11383	11490	12039	11745	11900
GEP/IDS/UHC	40	0	65	0	72

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	2,040,816	1,862,388	1,926,586	1,982,590	2,079,258
Benefits	459,236	443,692	502,216	572,640	590,376
Operations	36,585	36,585	36,585	36,585	37,585
Equipment	4,000	4,000	4,000	4,000	4,000
Totals	2,540,637	2,346,665	2,469,387	2,595,815	2,711,219

<b>INSTR BUDGET AS A % OF</b>					
College Budget	23.2	22.3	20.6	21.0	21.3
Instruction Budget	3.9	3.6	3.6	3.6	3.7
Gen Oper Budget	2.0	1.8	1.7	1.8	1.7

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,331	\$3,059	\$3,056	\$3,310	\$3,392
Oper Budg/FTE Stu	48	48	45	47	47
Oper Budg/FTE Fac	858	879	868	827	849

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations	1,130	1,130	1,131	1,131	1,131
Equipment					
Totals	1,130	1,130	1,131	1,131	1,131

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	60.28	57.50	56.34	56.27	60.85
Upper Division	98.82	123.62	99.18	96.20	95.49
Graduate Division	256.65	282.55	189.86	109.90	269.24
Totals	67.48	68.17	63.63	62.37	67.49

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	208.4	207.7	211.2	199.8	194.4
SCH/Tot Inst Stf	273.6	284.1	292.0	269.7	277.8
SCTH/Tot Inst Stf	333.2	348.9	357.8	302.0	306.3
Student FTE	762.6	767.1	808.1	784.2	799.2
S/F Ratio	18.3	19.0	19.5	18.0	18.5
LD Section Size	28.7	30.1	29.6	30.5	29.8
UD Section Size	15.1	17.9	17.5	18.2	15.4
GD Section Size	3.5	7.0	5.8	5.5	5.5
Majors/Reg Inst Stf	7.3	8.4	7.3	7.1	7.1
Degs/Reg Inst Stf	1.5	1.2	1.4	1.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	62.7	59.9	63.6	60.2	57.7
% SCH-Reg Inst Stf	38.0	33.5	37.8	40.1	37.4

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Engineering Physics	50	45	45	47	27
Physics	27	32	49	46	35
Physics Educ	2	2	5	5	4
Materials Sci. (M)	11	7	12	16	13
Nat. & Appl. Sci. (M)		1	0	1	1
Totals	90	87	111	115	80

<b>SOURCE OF ENROLLMENT</b>					
Within Department	11.0	10.0	10.5	12.4	7.5
Within College	36.3	33.4	34.7	32.8	28.8
Other Colleges	45.6	47.0	44.4	48.6	52.5
Undeclared Majors	18.1	19.6	20.9	18.6	18.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Engineering Physics	6	1	1	3	5
Physics	3	5	3	3	3
Physics Educ	1	0	1	0	0
Materials Sci. (M)	3	3	3	2	3
Totals	13	9	8	8	11

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	3339	3654	3906	3897	3859
Upper Division	313	341	391	370	256
Grad. Division	48	22	39	102	76
Totals	3700	4017	4336	4369	4191
GEP/IDS/UHC	0	20	45	0	49

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,066,268	1,013,573	1,073,484	1,068,934	1,114,021
Benefits	222,056	223,618	256,147	278,431	288,693
Operations	47,179	47,179	47,179	47,178	51,178
Equipment	22,675	22,675	22,675	22,675	22,675
Totals	1,358,178	1,307,045	1,399,485	1,417,218	1,476,567

<b>INSTR BUDGET AS A % OF</b>					
College Budget	12.4	12.4	11.7	11.5	11.6
Instruction Budget	2.1	2.0	2.0	2.0	2.0
Gen Oper Budget	1.0	1.0	1.0	1.0	0.9

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$5,488	\$4,850	\$4,781	\$4,837	\$5,200
Oper Budg/FTE Stu	191	175	161	161	180
Oper Budg/FTE Fac	2,341	2,484	2,333	2,336	2,534

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	70.15	82.28	73.67	74.28	83.21
Upper Division	283.61	266.06	278.06	246.83	195.80
Graduate Division	72.47	222.08	395.09	389.05	150.11
Totals	89.85	102.16	92.78	92.67	94.31

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	194.9	224.5	206.6	218.8	248.8
SCH/Tot Inst Stf	188.3	221.3	222.2	221.8	229.2
SCTH/Tot Inst Stf	237.1	277.1	272.9	269.0	251.2
Student FTE	247.5	269.5	292.7	293.0	283.9
S/F Ratio	12.6	14.8	14.8	14.9	15.3
LD Section Size	25.4	27.4	26.9	26.8	29.2
UD Section Size	7.2	7.3	8.1	11.3	6.7
GD Section Size	5.0	2.5	3.5	10.5	7.3
Majors/Reg Inst Stf	6.0	6.2	7.4	7.7	6.2
Degs/Reg Inst Stf	0.6	0.6	0.5	0.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	57.5	58.8	55.0	51.3	63.1
% SCH-Reg Inst Stf	79.1	74.3	70.2	71.8	73.1



ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Undergraduate	1999	2066	2205	2183	2191
Graduate	136	155	159	146	158
Totals	2135	2221	2364	2329	2349

<b>SOURCE OF ENROLLMENT</b>					
Within College	35.7	35.0	42.5	43.0	41.6
Other Colleges	40.0	40.1	35.1	35.2	35.6
Undeclared Majors	24.3	24.9	22.4	21.8	22.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Undergraduate	437	400	385	461	450
Graduate	46	41	48	54	46
Totals	483	441	433	515	496

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	32026	34408	35072	34317	35715
Upper Division	10914	11913	12425	12608	12423
Grad. Division	607	542	594	605	561
Totals	43547	46863	48091	47530	48699
GEP/IDS/UHC	746	608	779	921	706

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003*	2004*	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	8,557,734	8,130,694	9,080,535	9,189,581	9,461,448
Benefits	1,867,573	1,865,090	2,303,541	2,566,781	2,608,752
Operations	396,510	396,510	456,764	466,763	487,264
Equipment	136,088	136,088	145,664	145,665	145,664
Totals	10,957,905	10,528,382	11,986,504	12,368,790	12,703,128

<b>INSTR BUDGET AS A % OF</b>					
College Budget					
Instruction Budget	16.8	16.0	17.3	17.1	17.2
Gen Oper Budget	8.4	7.9	8.4	8.5	8.0

<b>INSTR. BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,109	\$3,729	\$3,668	\$3,817	\$3,846
Oper Budg/FTE Stu	149	140	140	144	148
Oper Budg/FTE Fac	2,222	2,298	2,384	2,481	2,590

<b>SUPPORT BUDGETS</b>					
Salaries	21,177	21,177	21,177	21,177	21,177
Benefits	1,045	1,046	1,045	1,045	1,046
Operations	19,887	19,887	19,888	19,888	19,888
Equipment	11,236	11,236	11,236	11,236	11,236
Totals	53,345	53,346	53,346	53,346	53,347

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002*	2003*	2004*	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	66.03	62.62	58.38	57.22	59.85
Upper Division	128.34	133.40	116.55	104.78	106.19
Graduate Division	222.89	208.74	223.87	287.79	354.20
Totals	83.08	80.23	73.16	72.34	75.85

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002*	2003*	2004	2005	2006
SCH/Reg Inst Stf	221.9	242.6	246.0	243.9	223.1
SCH/Tot Inst Stf	229.5	252.0	262.0	264.7	260.5
SCTH/Tot Inst Stf	288.1	316.8	331.2	303.0	291.0
Student FTE	2666.7	2823.7	3267.9	3240.2	3303.0
S/F Ratio	15.4	16.9	17.5	17.7	17.4
LD Section Size	28.0	29.7	28.6	29.4	29.9
UD Section Size	13.5	14.3	14.5	15.7	15.4
GD Section Size	3.9	4.6	3.0	5.1	4.8
Majors/Reg Inst Stf	14.4	15.1	19.2	19.2	20.2
Degs/Reg Inst Stf	2.9	2.9	2.6	2.6	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	61.0	62.3	62.7	60.4	59.2
% SCH-Reg Inst Stf	61.2	60.5	59.8	58.9	50.6

\* Do not contain the Dept. of Applied Consumer Sciences data.

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Nat. & Appl. Sci. (M)	21	15	0	0	0
Sec Ed-Nat. Sci. (M)		4	2	2	1
Totals	21	19	2	2	1

<b>SOURCE OF ENROLLMENT</b>					
Within Department	0.0	0.0	0.0	0.0	0.0
Within College	52.6	41.2	29.7	71.7	70.6
Other Colleges	42.1	52.9	54.1	0.0	0.0
Undeclared Majors	5.3	5.9	16.2	28.3	29.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Natu. & Appl. Sci. (M)	15	8	7	1	1
Sec Ed-Nat. Sci. (M)				4	0
Totals	15	8	7	5	1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division	57	51	111	138	153
Grad. Division					
Totals	57	51	111	138	153
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

<b>INSTR BUDGET AS A % OF</b>					
College Budget	0.0	0.0	0.0	0.0	0.0
Instruction Budget	0.0	0.0	0.0	0.0	0.0
Gen Oper Budget	0.0	0.0	0.0	0.0	0.0

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu					
Oper Budg/FTE Stu					
Oper Budg/FTE Fac	0	0	0	0	0

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division					
Upper Division					
Graduate Division					
Totals					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf					
SCH/Tot Inst Stf					
SCTH/Tot Inst Stf					
Student FTE					
S/F Ratio					
LD Section Size					
UD Section Size					
GD Section Size					
Majors/Reg Inst Stf					
Degs/Reg Inst Stf					
Avg Fac Workload					
Avg Teaching Load					
% SCH-Reg Inst Stf					