

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Economics	24	26	36	46	53
Totals	24	26	36	46	53

SOURCE OF ENROLLMENT					
	2002	2003	2004	2005	2006
Within Department	3.1	2.2	4.3	5.1	5.7
Within College	5.7	6.2	7.2	8.7	8.5
Other Colleges	76.5	76.6	78.9	76.9	77.9
Undeclared Majors	17.8	17.2	13.9	14.4	13.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Economics	8	6	7	12	21
Totals	8	6	7	12	21

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division	4017	4083	4110	4089	3936
Upper Division	468	633	660	801	837
Grad. Division	138	156	129	123	111
Totals	4623	4872	4899	5013	4884
GEP/IDS/UHC	0	0	51	0	108

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	710,847	712,389	734,192	751,431	682,438
Benefits	159,048	166,613	186,735	209,941	193,181
Operations	17,325	17,325	16,590	16,589	16,590
Equipment	3,350	3,350	3,350	3,350	3,350
Totals	890,570	899,677	940,866	981,311	895,559

INSTR BUDGET AS A % OF					
	2003	2004	2005	2006	2007
College Budget	12.9	12.8	13.0	12.9	12.5
Instruction Budget	1.4	1.4	1.4	1.4	1.2
Gen Oper Budget	0.7	0.7	0.7	0.7	0.6

INSTR BUDGET RATIOS					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$2,868	\$2,748	\$2,833	\$2,918	\$2,676
Oper Budg/FTE Stu	56	53	50	49	50
Oper Budg/FTE Fac	1,420	1,575	1,508	1,508	1,508

SUPPORT BUDGETS					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
CREDIT HOUR COST					
Lower Division	37.06	37.02	36.26	40.53	40.92
Upper Division	164.98	125.82	125.82	87.55	89.06
Graduate Division	407.40	165.39	124.30	166.77	146.50
Totals	52.12	49.83	50.71	50.18	51.20

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	354.0	398.1	451.8	464.0	505.4
SCH/Tot Inst Stf	395.1	464.0	471.4	477.4	539.7
SCTH/Tot Inst Stf	395.1	464.0	472.0	477.4	549.4
Student FTE	310.5	327.4	332.2	336.3	334.7
S/F Ratio	26.5	31.2	31.6	32.0	36.2
LD Section Size	51.2	51.2	56.5	54.2	65.4
UD Section Size	19.5	21.1	24.4	26.7	34.8
GD Section Size	15.3	26.0	21.5	20.5	12.3
Majors/Reg Inst Stf	2.4	2.6	4.0	5.8	7.6
Degs/Reg Inst Stf	0.6	0.8	1.3	2.6	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	56.6	56.1	53.1	59.6	53.1
% SCH-Reg Inst Stf	73.5	70.0	78.0	70.0	65.5

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
History	83	98	103	96	104
History Education	183	177	180	198	184
History (M)	54	45	42	67	61
Sec Ed/History (M)		3	1	4	5
Sec Ed/Social Stu (M)		3	1		4
Totals	320	326	327	365	358

<b>SOURCE OF ENROLLMENT</b>					
Within Department	17.4	19.6	22.4	24.5	23.3
Within College	23.9	26.9	29.1	31.2	29.3
Other Colleges	50.3	47.9	48.4	48.9	49.3
Undeclared Majors	25.8	25.2	22.5	19.9	21.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
History	18	12	25	19	21
History Education	22	27	34	37	23
History (M)	7	3	4	12	11
Sec Ed/History (M)			1	0	0
Totals	47	42	64	68	55

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	6144	5364	5607	5337	5406
Upper Division	1301	1471	1489	1595	1596
Grad. Division	177	118	105	216	219
Totals	7622	6953	7201	7148	7221
GEP/IDS/UHC	0	0	157	50	49

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,243,942	1,265,277	1,229,521	1,289,811	1,291,326
Benefits	282,738	300,027	324,388	364,734	367,510
Operations	22,797	22,797	22,797	22,797	22,797
Equipment	250	250	250	250	250
Totals	1,549,727	1,588,351	1,576,956	1,677,592	1,681,883

<b>INSTR BUDGET AS A % OF</b>					
College Budget	22.4	22.5	21.8	22.0	23.5
Instruction Budget	2.4	2.4	2.3	2.3	2.3
Gen Oper Budget	1.2	1.2	1.1	1.2	1.1

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,032	\$3,412	\$3,203	\$3,470	\$3,444
Oper Budg/FTE Stu	45	49	46	47	47
Oper Budg/FTE Fac	976	1,027	1,075	1,009	1,009

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	42.92	36.21	46.17	41.53	47.42
Upper Division	106.11	88.43	106.45	103.14	100.71
Graduate Division	254.96	397.57	224.63	343.69	239.61
Totals	57.28	53.45	61.34	58.63	65.11

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	267.2	249.0	282.0	260.5	301.9
SCH/Tot Inst Stf	337.1	331.1	358.9	328.8	343.7
SCTH/Tot Inst Stf	339.8	332.2	370.2	328.8	34.3
Student FTE	511.1	465.5	492.3	483.5	488.3
S/F Ratio	22.6	22.2	24.0	22.1	23.1
LD Section Size	42.3	39.3	43.7	42.1	42.7
UD Section Size	19.6	23.7	23.2	24.7	21.7
GD Section Size	7.5	12.3	5.8	11.8	11.7
Majors/Reg Inst Stf	16.8	18.1	18.2	20.3	18.8
Degs/Reg Inst Stf	2.2	3.6	3.8	3.1	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	60.9	49.3	53.3	53.4	61.6
% SCH-Reg Inst Stf	63.7	59.9	68.7	64.0	78.8

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Philosophy	28	20	20	20	20
Totals	28	20	20	20	20

SOURCE OF ENROLLMENT					
	2002	2003	2004	2005	2006
Within Department	5.8	3.6	3.4	3.2	4.0
Within College	17.9	18.7	17.4	17.1	18.2
Other Colleges	61.8	64.3	60.8	62.6	61.3
Undeclared Majors	20.3	17.0	21.8	20.3	20.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Philosophy	10	5	9	4	7
Totals	10	5	9	4	7

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division	1491	1842	2346	2124	2268
Upper Division	279	215	333	334	429
Grad. Division					
Totals	1770	2057	2679	2458	2697

GEP/IDS/UHC	75	0	0	117	0
-------------	----	---	---	-----	---

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	454,859	468,775	484,472	494,103	512,056
Benefits	101,904	109,523	123,596	139,552	144,208
Operations	8,791	7,791	7,791	7,791	7,791
Equipment	50	50	50	50	50
Totals	565,604	586,139	615,909	641,496	664,105

INSTR BUDGET AS A % OF					
	2003	2004	2005	2006	2007
College Budget	8.2	8.3	8.5	8.4	9.3
Instruction Budget	0.9	0.9	0.9	0.9	0.9
Gen Oper Budget	0.4	0.4	0.4	0.4	0.4

INSTR BUDGET RATIOS					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$4,598	\$4,274	\$3,449	\$3,737	\$3,694
Oper Budg/FTE Stu	71	57	44	45	43
Oper Budg/FTE Fac	1,157	999	1,060	982	982

SUPPORT BUDGETS					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
CREDIT HOUR COST					
Lower Division	51.42	63.47	61.29	49.83	56.76
Upper Division	132.16	144.96	192.47	111.43	124.97
Graduate Division					
Totals	69.74	76.31	75.00	57.49	65.98

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	264.5	252.5	382.6	343.3	370.2
SCH/Tot Inst Stf	269.3	281.8	391.1	400.5	377.2
SCTH/Tot Inst Stf	269.3	281.8	391.1	401.6	377.2
Student FTE	123.0	137.1	178.6	171.7	179.8
S/F Ratio	18.0	18.8	26.1	26.7	25.1
LD Section Size	38.1	40.8	45.2	47.2	16.9
UD Section Size	18.6	13.6	21.6	13.9	23.7
GD Section Size					
Majors/Reg Inst Stf	4.0	2.9	2.9	3.3	2.9
Degs/Reg Inst Stf	0.7	1.3	0.6	1.2	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	49.7	48.7	54.7	54.5	51.4
% SCH-Reg Inst Stf	80.6	75.7	89.5	70.8	85.7

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Political Science	171	188	187	192	173
Public Admin.	12	14	20	26	19
Intntl Aff & Ad (M)	20	25	28	31	36
Public Admin (M)	24	22	23	20	24
Totals	227	249	258	269	252

<b>SOURCE OF ENROLLMENT</b>					
Within Department	20.0	22.9	23.6	24.1	23.6
Within College	25.9	29.4	29.6	29.9	30.2
Other Colleges	54.1	50.6	54.3	53.1	54.4
Undeclared Majors	20.0	20.0	16.1	17.0	15.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006

<b>DEGREES CONFERRED</b>					
Political Science	31	27	37	27	41
Public Admin.	4	5	0	4	8
Intn'l Affairs & A (M)	6	9	4	10	11
Public Admin (M)	14	5	6	8	6
Totals	55	46	47	49	66

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	5043	4823	4200	4617	4701
Upper Division	674	1086	936	1115	1127
Grad. Division	319	346	397	407	518
Totals	6036	6255	5533	6139	6346

GEP/IDS/UHC	102	0	23	60	0
-------------	-----	---	----	----	---

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,039,561	1,033,070	1,078,355	1,056,473	1,114,606
Benefits	229,423	239,469	270,873	291,946	304,374
Operations	24,095	24,095	24,095	24,095	24,095
Equipment	1,154	1,154	1,154	1,154	1,154
Totals	1,294,233	1,297,788	1,374,477	1,373,668	1,444,229

<b>INSTR BUDGET AS A % OF</b>					
College Budget	18.7	18.4	19.0	18.0	20.1
Instruction Budget	2.0	2.0	2.0	1.9	2.0
Gen Oper Budget	1.0	1.0	1.0	0.9	0.9

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,122	\$3,070	\$3,646	\$3,270	\$3,345
Oper Budg/FTE Stu	58	57	64	57	56
Oper Budg/FTE Fac	1,299	1,295	1,350	1,319	1,319

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006

<b>CREDIT HOUR COST</b>					
Lower Division	42.84	36.83	38.00	41.78	38.57
Upper Division	139.61	136.56	93.69	116.21	118.82
Graduate Division	263.25	236.32	176.10	254.08	211.08
Totals	66.57	58.50	55.31	69.60	64.58

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	266.4	306.7	274.4	263.0	251.7
SCH/Tot Inst Stf	343.9	349.4	324.0	348.8	319.7
SCTH/Tot Inst Stf	346.3	352.7	327.8	349.1	319.7
Student FTE	414.5	422.8	377.0	420.1	431.7
S/F Ratio	23.2	23.6	22.0	23.6	21.7
LD Section Size	48.5	47.9	47.2	49.2	46.8
UD Section Size	13.6	18.6	14.1	17.2	17.9
GD Section Size	8.9	10.5	10.2	10.5	10.2
Majors/Reg Inst Stf	14.2	14.6	16.1	19.2	15.8
Degs/Reg Inst Stf	2.9	2.8	3.1	4.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	54.1	56.4	56.1	59.2	53.4
% SCH-Reg Inst Stf	67.0	80.0	76.2	57.3	61.5

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Religious Stu.	74	89	75	66	63
Religious Stu. (M)	25	24	21	18	30
Totals	99	113	96	84	93

<b>SOURCE OF ENROLLMENT</b>					
	2002	2003	2004	2005	2006
Within Department	7.6	8.7	9.2	7.8	9.5
Within College	13.5	16.5	16.3	15.0	16.3
Other Colleges	64.1	63.4	62.6	64.5	62.0
Undeclared Majors	22.4	20.1	21.1	20.5	21.7

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Religious Stu.	13	9	22	16	15
Religious Stu.(M)	7	3	9	8	3
Totals	20	12	31	24	18

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	4962	5166	4611	4842	4768
Upper Division	458	543	734	581	534
Grad. Division	94	96	85	100	165
Totals	5514	5805	5430	5523	5467
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	645,303	707,190	698,394	683,385	759,764
Benefits	144,296	166,872	177,810	190,251	209,805
Operations	18,926	22,626	19,926	19,926	19,926
Equipment	200	200	200	200	200
Totals	808,725	896,888	896,330	893,762	989,695

<b>INSTR BUDGET AS A % OF</b>					
	2003	2004	2005	2006	2007
College Budget	11.7	12.7	12.4	11.7	13.8
Instruction Budget	1.2	1.4	1.3	1.2	1.3
Gen Oper Budget	0.6	0.7	0.6	0.6	0.6

<b>INSTR BUDGET RATIOS</b>					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$2,191	\$2,308	\$2,466	\$2,416	\$2,695
Oper Budg/FTE Stu	51	58	55	54	54
Oper Budg/FTE Fac	1,337	1,394	1,238	1,253	1,253

<b>SUPPORT BUDGETS</b>					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	39.51	38.54	38.61	44.23	48.86
Upper Division	106.81	91.83	105.60	95.59	104.51
Graduate Division	156.40	127.45	205.00	284.53	166.66
Totals	47.83	44.50	47.73	54.93	56.85

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	342.3	327.1	274.4	303.9	349.1
SCH/Tot Inst Stf	403.7	369.0	348.1	358.6	399.1
SCTH/Tot Inst Stf	405.1	371.5	350.0	361.0	399.1
Student FTE	369.2	388.6	363.4	369.9	367.2
S/F Ratio	27.0	24.7	23.3	24.0	26.8
LD Section Size	39.7	39.4	38.0	37.1	42.2
UD Section Size	14.1	15.2	18.8	14.8	19.4
GD Section Size	8.0	14.5	6.2	5.0	15.7
Majors/Reg Inst Stf	12.4	14.1	10.7	9.3	10.3
Degs/Reg Inst Stf	1.5	3.9	2.7	2.0	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	58.8	54.0	46.6	68.7	71.7
% SCH-Reg Inst Stf	47.1	43.1	43.7	46.9	54.5

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Anthropology	94	90	81	74	93
Criminology	205	210	258	272	280
Sociology	66	80	93	104	103
Totals	365	380	432	450	476

<b>SOURCE OF ENROLLMENT</b>					
Within Department	36.1	33.7	39.1	39.7	41.6
Within College	42.4	41.2	46.4	46.7	47.5
Other Colleges	39.1	38.6	37.0	34.8	37.6
Undeclared Majors	18.5	20.2	16.6	18.5	14.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Anthropology	20	26	21	25	18
Criminology	40	61	49	62	73
Sociology	19	21	27	38	42
Totals	79	108	97	125	133

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	3837	4323	4293	4146	4539
Upper Division	2470	2750	3040	3071	3443
Grad. Division		39		21	
Totals	6307	7112	7333	7238	7982
GEP/IDS/UHC	338	278	357	201	105

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,179,498	1,136,631	1,187,295	1,204,575	1,134,814
Benefits	271,552	277,577	313,576	347,709	326,327
Operations	27,168	27,168	25,600	25,600	25,600
Equipment	6,300	6,300	3,410	3,410	3,410
Totals	1,484,518	1,447,676	1,529,881	1,581,294	1,490,151

<b>INSTR BUDGET AS A % OF</b>					
College Budget	21.5	20.5	21.1	20.7	20.8
Instruction Budget	2.3	2.2	2.2	2.2	2.0
Gen Oper Budget	1.1	1.1	1.1	1.1	0.9

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,351	\$2,935	\$2,984	\$3,186	\$2,764
Oper Budg/FTE Stu	61	55	50	52	47
Oper Budg/FTE Fac	1,481	1,294	1,255	1,340	1,340

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	43.36	46.11	30.21	37.31	38.84
Upper Division	73.88	78.32	77.77	69.04	83.88
Graduate Division			171.38		197.71
Totals	53.63	58.55	49.15	50.30	58.19

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	359.0	357.6	373.2	325.5	359.4
SCH/Tot Inst Stf	372.3	360.5	386.4	399.7	406.4
SCTH/Tot Inst Stf	380.4	369.0	387.9	404.8	406.4
Student FTE	443.0	493.3	512.7	496.3	539.1
S/F Ratio	24.8	24.1	25.8	26.7	27.1
LD Section Size	54.6	57.2	54.0	52.1	60.5
UD Section Size	20.4	19.8	20.0	22.1	28.1
GD Section Size		13.0		7.0	
Majors/Reg Inst Stf	21.5	19.0	22.7	30.0	28.0
Degs/Reg Inst Stf	6.4	4.9	6.6	8.9	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	61.5	61.0	65.5	64.5	56.6
% SCH-Reg Inst Stf	90.1	94.6	88.5	62.9	72.1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Def. & Strat. St.(M)	32	47	57	36	35
Totals	32	47	57	36	35
<b>SOURCE OF ENROLLMENT</b>					
Within Department	84.7	84.6	89.1	99.0	89.2
Within College	98.0	95.3	94.3	99.0	92.2
Other Colleges	1.0	2.0	5.1	0.0	0.0
Undeclared Majors	1.0	2.7	0.6	1.0	7.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Def. & Strat. St.(M)	16	12	12	32	23
Totals	16	12	12	32	23

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division	114	162	153	78	60
Grad. Division	180	285	369	213	246
Totals	294	447	522	291	306
GEP/IDS/UHC	0	0	0	0	0

\* Excludes Rent and Scholarships.

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006*	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	259,562	259,687	241,821	320,700	0
Benefits	54,072	57,019	57,951	72,094	0
Operations	8,750	8,750	8,750	38,750	0
Equipment	1,600	1,600	1,600	41,600	0
Totals	323,984	327,056	310,122	473,144	0

<b>INSTR BUDGET AS A % OF</b>					
College Budget	4.7	4.6	4.3	6.2	0.0
Instruction Budget	0.5	0.5	0.4	0.7	0.0
Gen Oper Budget	0.2	0.2	0.2	0.3	0.0

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$14,336	\$9,466	\$7,573	\$20,616	\$0
Oper Budg/FTE Stu	387	253	214	1,688	0
Oper Budg/FTE Fac	2,917	2,917	3,500	14,352	0

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division					
Upper Division	217.89	232.03	169.65	216.88	582.81
Graduate Division	275.68	304.92	190.13	127.64	543.72
Totals	254.85	276.65	182.71	153.79	554.19

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	114.0	138.0	304.0	130.9	105.0
SCH/Tot Inst Stf	117.6	178.8	261.0	132.3	139.1
SCTH/Tot Inst Stf	117.6	178.8	327.0	143.2	139.1
Student FTE	22.6	34.6	41.0	23.0	24.5
S/F Ratio	9.0	13.8	20.5	10.4	11.1
LD Section Size					
UD Section Size	12.7	18.0	17.0	13.0	20.0
GD Section Size	10.0	14.2	15.4	10.1	8.7
Majors/Reg Inst Stf	16.0	23.5	28.5	13.3	13.0
Degs/Reg Inst Stf	6.0	6.0	16.0	8.5	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	57.0	45.5	64.0	43.7	37.8
% SCH-Reg Inst Stf	57.0	46.0	87.4	100.0	75.5

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Totals	0	0	0	0	0
<b>SOURCE OF ENROLLMENT</b>					
Within Department	0.0	0.0	0.0	0.0	0.0
Within College	9.0	6.2	11.3	12.9	5.4
Other Colleges	67.5	70.6	65.1	61.6	68.2
Undeclared Majors	23.5	23.2	23.6	25.5	26.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	600	402	765	954	831
Upper Division		1	2		
Grad. Division					
Totals	600	403	767	954	831
GEP/IDS/UHC	0	48	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries					
Benefits					
Operations	1,000	2,000	2,000	2,000	2,000
Equipment					
Totals	1,000	2,000	2,000	2,000	2,000

<b>INSTR BUDGET AS A % OF</b>					
College Budget	0.0	0.0	0.0	0.0	0.0
Instruction Budget	0.0	0.0	0.0	0.0	0.0
Gen Oper Budget	0.0	0.0	0.0	0.0	0.0

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu					
Oper Budg/FTE Stu					
Oper Budg/FTE Fac	833	1,667	2,000	2,000	2,000

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	54.73	40.40	30.67		
Upper Division	1258.67		1575.00		
Graduate Division					
Totals	61.85	40.40	34.50	0.00	0.00

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	N/A	N/A	N/A	N/A	N/A
SCH/Tot Inst Stf	500.0	375.8	767.0	954.0	1108.0
SCTH/Tot Inst Stf	500.0	375.8	767.0	954.0	1108.0
Student FTE	40.0	30.1	51.1	63.6	55.4
S/F Ratio	33.3	25.1	51.1	63.6	73.9
LD Section Size	33.3	44.3	51.0	53.0	46.2
UD Section Size		2.0	2.0		
GD Section Size					
Majors/Reg Inst Stf	N/A	N/A	N/A	N/A	N/A
Degs/Reg Inst Stf	N/A	N/A	N/A	N/A	N/A
Avg Fac Workload	N/A	N/A	N/A	N/A	N/A
Avg Teaching Load	N/A	N/A	N/A	N/A	N/A
% SCH-Reg Inst Stf	N/A	N/A	N/A	N/A	N/A

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Undergraduate	940	992	1053	1094	1092
Graduate	155	169	173	176	195
Totals	1095	1161	1226	1270	1287

<b>SOURCE OF ENROLLMENT</b>					
	2002	2003	2004	2005	2006
Within College	23.5	25.5	27.4	27.3	27.8
Other Colleges	55.4	54.1	54.1	54.3	54.4
Undeclared Majors	21.1	20.4	18.5	18.4	17.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Undergraduate	185	199	231	244	269
Graduate	50	32	36	70	54
Totals	235	231	267	314	323

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	26094	26003	25932	26109	26449
Upper Division	5764	6861	7347	7575	8026
Grad. Division	908	1040	1085	1080	1259
Totals	32766	33904	34364	34764	35734
GEP/IDS/UHC	515	326	588	428	262

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	5,533,572	5,583,019	5,654,050	5,800,478	5,495,004
Benefits	1,243,033	1,317,100	1,454,929	1,616,227	1,545,405
Operations	128,852	132,552	127,549	157,548	118,799
Equipment	12,904	12,904	10,014	50,014	8,414
Totals	6,918,361	7,045,575	7,246,541	7,624,267	7,167,622

<b>INSTR BUDGET AS A % OF</b>					
	2003	2004	2005	2006	2007
College Budget					
Instruction Budget	10.6	10.7	10.4	10.5	9.7
Gen Oper Budget	5.3	5.3	5.1	5.2	4.5

<b>INSTR BUDGET RATIOS</b>					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$3,097	\$3,064	\$3,086	\$3,225	\$2,961
Oper Budg/FTE Stu	58	58	54	67	49
Oper Budg/FTE Fac	1,309	1,312	1,310	1,616	1,218

<b>SUPPORT BUDGETS</b>					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	42.32	39.91	39.49	41.82	43.70
Upper Division	106.12	97.96	98.18	92.49	101.72
Graduate Division	273.58	259.31	180.18	211.76	270.67
Totals	59.16	56.14	55.51	58.31	63.40

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	302.6	311.2	329.8	304.6	327.6
SCH/Tot Inst Stf	353.2	354.2	373.8	375.2	381.3
SCTH/Tot Inst Stf	356.1	357.3	379.1	377.0	382.3
Student FTE	2233.9	2299.3	2348.2	2364.1	2420.7
S/F Ratio	23.7	23.8	25.1	25.2	25.6
LD Section Size	43.6	45.1	46.5	45.8	48.7
UD Section Size	17.7	19.4	19.5	20.6	24.2
GD Section Size	9.2	13.3	10.7	10.2	10.7
Majors/Reg Inst Stf	13.9	14.3	15.3	17.5	16.6
Degs/Reg Inst Stf	2.9	3.3	3.9	4.4	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	57.8	54.8	56.4	59.1	57.5
% SCH-Reg Inst Stf	68.6	69.6	72.9	60.5	68.1

\* Excludes Military Science

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Undergraduate					
Graduate					
Totals					

<b>SOURCE OF ENROLLMENT</b>					
Within Department					
Within College	14.4	19.7	13.6	26.1	17.4
Other Colleges	56.5	54.0	56.8	51.4	58.7
Undeclared Majors	29.1	26.3	29.6	22.5	23.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Undergraduate					
Graduate					
Totals					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	268	266	182	184	171
Upper Division	121	101	75	38	42
Grad. Division					
Totals	389	367	257	222	213
GEP/IDS/UHC	22	20	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	32,902	32,902	33,394	33,898	25,438
Benefits	7,907	8,373	9,474	10,629	8,935
Operations	18,050	18,050	17,050	17,050	17,050
Equipment	1,500	1,500	2,500	2,500	2,500
Totals	60,359	60,825	62,418	64,077	53,923

<b>INSTR BUDGET AS A % OF</b>					
College Budget					
Instruction Budget	0.1	0.1	0.1	0.1	0.1
Gen Oper Budget	0.0	0.0	0.0	0.0	0.0

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$2,203	\$2,358	\$3,643	\$4,330	\$3,797
Oper Budg/FTE Stu	659	700	995	1,152	1,201
Oper Budg/FTE Fac	1,504	1,504	1,421	1,894	1,894

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	25.64	30.50	11.46	22.41	16.25
Upper Division	154.82	57.63	34.39	193.21	89.92
Graduate Division					
Totals	38.53	38.93	17.77	73.24	28.86

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf					
SCH/Tot Inst Stf	32.4	30.6	21.4	24.7	23.7
SCTH/Tot Inst Stf	39.8	37.4	31.2	28.3	22.6
Student FTE	27.4	25.8	17.1	14.8	14.2
S/F Ratio	2.3	2.2	1.4	1.6	1.3
LD Section Size	15.7	19.7	10.3	11.8	11.1
UD Section Size	9.1	10.8	6.8	3.6	4.0
GD Section Size					
Majors/Reg Inst Stf					
Degs/Reg Inst Stf					
Avg Fac Workload					
Avg Teaching Load					
% SCH-Reg Inst Stf					