

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Individ. Majors	15	10	14	16	21
Totals	15	10	14	16	21
SOURCE OF ENROLLMENT					
Within College	19.5	18.5	18.0	16.1	1.4
Other Colleges	80.4	81.2	81.9	83.8	98.3
Undeclared Majors	0.1	0.3	0.1	0.1	0.3

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Individ. Majors	9	8	7	7	3
Totals	9	8	7	7	3

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division	3409	3379	3283	3072	2940
Upper Division	3735	3622	3921	3315	3421
Grad. Division					
Totals	7144	7001	7204	6387	6361

Includes courses which have course code of IDS or UHP or UHC or GEP.

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	312,573	314,176	339,297	346,577	470,127
Benefits	37,900	39,354	38,803	42,418	60,321
Operations	120,570	120,570	115,657	112,657	32,157
Equipment	3,848	3,848	1,848	848	848
Totals	474,891	477,948	495,605	502,500	563,453

INSTR BUDGET AS A % OF					
College Budget					
Instruction Budget	0.7	0.7	0.7	0.7	0.8
Gen Oper Budget	0.4	0.4	0.3	0.3	0.4

INSTR BUDGET RATIOS					
Tot Budg/FTE Stu	\$997	\$1,024	\$1,032	\$1,180	\$1,329
Oper Budg/FTE Stu	253	258	241	265	76
Oper Budg/FTE Fac					

SUPPORT BUDGETS					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
CREDIT HOUR COST					
Lower Division	62.49	81.85	86.51	83.74	88.05
Upper Division	43.02	70.60	46.53	68.70	71.76
Graduate Division					
Totals	52.69	75.97	65.83	75.60	79.51

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf					
SCH/Tot Inst Stf					
SCTH/Tot Inst Stf					
Student FTE	476.3	466.7	480.3	425.8	424.1
S/F Ratio					
LD Section Size	17.4	21.6	21.0	22.4	22.8
UD Section Size	34.2	33.8	32.7	33.2	32.4
GD Section Size					
Majors/Reg Inst Stf					
Degs/Reg Inst Stf					
Avg Fac Workload					
Avg Teaching Load					
% SCH-Reg Inst Stf	30.5	42.9	58.8	51.7	36.8