

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	1					1.00					
Associate											
Assistant											
Instructor											
Subtotal	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	3	3	3	3	2	3.00	3.00	3.00	2.20	1.10	
Per Course Faculty	9	12	7	10	6	1.64	2.07	1.60	1.90	1.17	
Graduate Assistant	2	2	4	4	3	0.40	0.72	1.00	1.14	1.50	
Admin/Professional	95	85	76	41	39	5.98	8.79	6.31	5.20	4.08	
Subtotal	<u>109</u>	<u>102</u>	<u>90</u>	<u>58</u>	<u>50</u>	<u>11.02</u>	<u>14.58</u>	<u>11.91</u>	<u>10.44</u>	<u>7.85</u>	
Total Instructional Staff	<u>110</u>	<u>102</u>	<u>90</u>	<u>58</u>	<u>50</u>	<u>12.02</u>	<u>14.58</u>	<u>11.91</u>	<u>10.44</u>	<u>7.85</u>	
<b>SUPPORT STAFF</b>											
Admin/Professional		1	1	1	2		0.71	0.68	0.64	1.35	
Graduate Assistant	2	2	4	4	1	0.60	0.28	1.00	0.86	0.50	
Clerical	1	1	2	1	2	1.00	1.00	2.00	1.00	2.00	
Technical											
Total Support Staff	<u>3</u>	<u>4</u>	<u>7</u>	<u>6</u>	<u>5</u>	<u>1.60</u>	<u>1.99</u>	<u>3.68</u>	<u>2.50</u>	<u>3.85</u>	
<b>GRAND TOTALS</b>	<u>113</u>	<u>106</u>	<u>97</u>	<u>64</u>	<u>55</u>	<u>13.62</u>	<u>16.57</u>	<u>15.59</u>	<u>12.94</u>	<u>11.70</u>	
<b>PERCENT TENURED</b>	<u>100.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	Percent Terminal Degree (Fall 2006)				<u>0.0</u>	

**AGE DISTRIBUTION OF REGULAR INSTRUCTIONAL STAFF (FALL 2006)**

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34		
35-44		
45-49		
50-54		
55-59		
60-62		
63-65		
66-69		
70 and Over		
Total	<u>0</u>	<u>0.0</u>

**WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)**

PROGRAM	2002	2003	2004	2005	2006
Instruction	11.27	14.15	11.29	9.69	7.85
Research					
Public Service					
Academic Support	0.75	0.43	0.62	0.75	
Student Services					
Institutional Support					
On-leave					
Totals	<u>12.02</u>	<u>14.58</u>	<u>11.91</u>	<u>10.44</u>	<u>7.85</u>
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.00	0.00	0.00	0.00