

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Admin. Studies (M)	71	74	65	63	77
Totals	71	74	65	63	77

SOURCE OF ENROLLMENT

- Within College
- Other Colleges
- Undeclared Majors

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Admin. Studies (M)	9	11	16	23	21
Totals	9	11	16	23	21

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	92,071	92,220	92,464	93,137	87,962
Benefits	8,739	8,891	8,426	8,833	7,291
Operations	20,000	20,000	20,000	20,000	18,000
Equipment					
Totals	120,810	121,111	120,890	121,970	113,253

INSTR BUDGET AS A % OF

College Budget					
Instruction Budget	0.2	0.2	0.2	0.2	0.2
Gen Oper Budget	0.0	0.1	0.1	0.1	0.1

INSTR BUDGET RATIOS

- Tot Budg/FTE Stu
- Oper Budg/FTE Stu
- Oper Budg/FTE Fac

SUPPORT BUDGETS

Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006

CREDIT HOUR COST

- Lower Division
- Upper Division
- Graduate Division

Totals

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006

- SCH/Reg Inst Stf
- SCH/Tot Inst Stf
- SCTH/Tot Inst Stf
- Student FTE
- S/F Ratio
- LD Section Size
- UD Section Size
- GD Section Size
- Majors/Reg Inst Stf
- Degs/Reg Inst Stf
- Avg Fac Workload
- Avg Teaching Load
- % SCH-Reg Inst Stf