

Executive Summary of Statistics

| | <u>2001-2002</u> | <u>2002-2003</u> | <u>2003-2004</u> | <u>2004-2005</u> | <u>2005-2006</u> |
|--|--------------------|--------------------|--------------------|--------------------|------------------|
| Fall Maximum Registration | 20,303 | 20,759 | 21,099 | 21,265 | 21,121 |
| Springfield | 18,650 | 19,039 | 19,398 | 19,619 | 19,443 |
| West Plains | 1,653 | 1,720 | 1,701 | 1,646 | 1,678 |
| Fall Headcount Enrollment | 19,905 | 20,438 | 20,631 | 20,760 | 20,606 |
| Undergraduate - Springfield | 15,147 | 15,448 | 15,771 | 16,269 | 16,157 |
| Undergraduate - West Plains | 1,653 | 1,720 | 1,701 | 1,646 | 1,678 |
| Graduate - Springfield | 3,105 | 3,270 | 3,159 | 2,845 | 2,771 |
| Fall Student Credit Hours | 227,000 | 231,165 | 235,801 | 239,031 | 237,228 |
| Undergraduate - Springfield | 198,053 | 200,667 | 204,907 | 208,721 | 206,895 |
| Undergraduate - West Plains | 15,686 | 16,565 | 16,972 | 16,372 | 15,909 |
| Graduate - Springfield | 13,261 | 13,933 | 13,922 | 13,938 | 14,424 |
| Degrees Awarded by Fiscal Year * | 3,215 | 3,317 | 3,265 | 3,386 | N/A |
| Associate | 1 | 0 | 0 | 0 | N/A |
| Bachelor's | 2,495 | 2,567 | 2,411 | 2,546 | N/A |
| Master's | 697 | 710 | 823 | 810 | N/A |
| Specialist | 22 | 40 | 31 | 30 | N/A |
| Instructional Staff Headcount * | 719 | 731 | 725 | 726 | 728 |
| Tenured | 479 | 478 | 470 | 465 | 465 |
| Non-Tenured | 240 | 253 | 255 | 261 | 263 |
| Revenues | 190,790,410 | 193,583,107 | 201,699,516 | 216,913,326 | N/A |
| Student Fees | 43,537,350 | 49,225,879 | 54,901,269 | 60,917,422 | N/A |
| State Appropriations | 73,949,654 | 75,228,005 | 75,441,324 | 77,909,024 | N/A |
| Other Sources | 73,303,406 | 69,129,223 | 71,356,923 | 78,086,880 | N/A |
| Expenses | 186,965,917 | 195,313,910 | 196,859,433 | 203,992,700 | N/A |
| Instruction and Research | 76,882,575 | 77,311,369 | 78,427,088 | 83,621,251 | N/A |
| Other Expenses | 110,083,342 | 118,002,541 | 118,432,345 | 120,371,449 | N/A |
| Educational & General Space * | 1,516,075 | 1,578,714 | 1,580,445 | 1,560,024 | 1,768,872 |
| Library Circulation * | 148,046 | 168,148 | 170,280 | 160,485 | N/A |
| Music | 15,196 | 15,818 | 14,898 | 17,165 | N/A |
| Maps | 408 | 664 | 632 | 506 | N/A |
| Audio-Visual | 7,420 | 9,044 | 7,933 | 7,761 | N/A |
| General Circulation | 115,153 | 132,997 | 135,939 | 124,561 | N/A |
| Greenwood | 9,869 | 9,625 | 10,878 | 10,492 | N/A |
| Outright Gifts (dollars) | 8,365,498 | 7,061,031 | 9,285,422 | 8,979,512 | N/A |

* Springfield only

N/A — not available