

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Counseling (M)	206	200	187	150	115
Totals	206	200	187	150	115
<b>SOURCE OF ENROLLMENT</b>					
Within Department	77.4	79.0	80.7	81.8	74.2
Within College	78.9	80.2	81.2	83.2	75.1
Other Colleges	1.8	2.0	0.5	0.6	0.3
Undeclared Majors	19.3	17.8	18.3	16.2	24.6

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Counseling (M)	68	57	63	48	56
Totals	68	57	63	48	56

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division					
Grad. Division	1348	1325	1195	1025	929
Totals	1348	1325	1195	1025	929
GEP/IDS/UHC	24	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	425,695	438,457	447,151	429,653	406,045
Benefits	100,487	107,154	119,600	124,166	116,360
Operations	15,569	15,569	15,569	15,569	15,569
Equipment	770	770	770	770	770
Totals	542,521	561,950	583,090	570,158	538,744

<b>INSTR BUDGET AS A % OF</b>					
College Budget	12.7	12.9	12.1	11.5	11.2
Instruction Budget	0.8	0.9	0.8	0.8	0.7
Gen Oper Budget	0.4	0.4	0.4	0.4	0.3

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,762	\$5,089	\$5,855	\$6,675	\$6,959
Oper Budg/FTE Stu	137	141	156	182	201
Oper Budg/FTE Fac	1,372	1,497	1,711	1,622	1,622

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division					
Upper Division					
Graduate Division	125.15	120.91	134.52	145.66	175.22
Totals	125.15	120.91	134.52	145.66	175.22

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	115.8	116.2	126.0	91.7	88.5
SCH/Tot Inst Stf	126.5	133.8	139.0	112.6	114.0
SCTH/Tot Inst Stf	162.0	168.6	172.0	143.0	145.4
Student FTE	113.9	110.4	99.6	85.4	77.4
S/F Ratio	10.5	11.2	11.6	9.4	9.5
LD Section Size					
UD Section Size					
GD Section Size	9.1	8.8	8.9	8.3	7.6
Majors/Reg Inst Stf	29.4	28.6	37.4	21.4	16.4
Degs/Reg Inst Stf	8.1	9.0	9.6	8.0	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	54.0	51.4	57.2	50.6	47.4
% SCH-Reg Inst Stf	52.1	55.5	46.4	58.8	58.7

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Child & Fam. Dev.	95	87	91	100	101
Early Childhood Ed.	259	244	243	181	169
E. Chld.&Fam. Dev.(M)					3
Totals	354	331	334	281	273

<b>SOURCE OF ENROLLMENT</b>					
Within Department			59.1	60.0	57.4
Within College			65.6	67.0	65.4
Other Colleges			27.8	25.7	26.6
Undeclared Majors			6.6	7.3	8.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Child & Fam. Dev.	24	37	29	29	30
Early Childhood Ed.	42	54	53	50	39
Totals	66	91	82	79	69

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	1350	1410	1407	1329	1365
Upper Division	1137	1009	1255	1339	1056
Grad. Division		24	45	21	27
Totals	2487	2443	2707	2689	2448
GEP/IDS/UHC			0	48	25

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries			366,039	425,905	456,358
Benefits			96,696	123,174	127,534
Operations			15,809	15,809	15,809
Equipment			5,119	5,119	5,119
Totals			483,663	570,007	604,820

<b>INSTR BUDGET AS A % OF</b>					
College Budget			10.0	11.5	12.6
Instruction Budget			0.7	0.8	0.8
Gen Oper Budget			0.3	0.4	0.4

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu			\$2,669	\$3,118	\$3,659
Oper Budg/FTE Stu			87	86	96
Oper Budg/FTE Fac			2,635	2,258	2,258

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division				44.90	40.23
Upper Division				74.44	97.60
Graduate Division				104.24	139.29
Totals				59.57	69.57

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf			300.9	237.4	234.2
SCH/Tot Inst Stf			344.8	327.0	303.8
SCTH/Tot Inst Stf			435.3	416.6	386.4
Student FTE			181.2	182.8	165.3
S/F Ratio			23.1	21.8	20.3
LD Section Size			8.5	8.5	8.7
UD Section Size			9.4	8.7	7.7
GD Section Size			15.0	7.0	4.5
Majors/Reg Inst Stf			55.7	40.1	39.0
Degs/Reg Inst Stf			13.2	9.9	N/A
Avg Fac Workload			100.0	100.0	100.0
Avg Teaching Load			66.2	64.9	59.3
% SCH-Reg Inst Stf			67.8	62.9	70.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Ed. Adm. (M)	139	106	78	66	92
Ed. Adm. (S)	138	119	81	64	45
Ed. Adm. (D)	18	27	24	15	16
Totals	295	252	183	145	153

<b>SOURCE OF ENROLLMENT</b>					
Within Department	83.9	82.6	82.4	85.9	87.8
Within College	86.5	83.5	83.5	89.0	90.0
Other Colleges	1.5	2.3	2.3	0.5	0.8
Undeclared Majors	12.0	14.2	14.2	10.5	9.2

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Ed. Adm. (M)	55	54	45	38	34
Ed. Adm. (S)	22	40	31	30	24
Totals	77	94	76	68	58

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division					
Upper Division					
Grad. Division	1174	1034	816	665	802
Totals	1174	1034	816	665	802
GEP/IDS/UHC	20	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	549,172	550,567	561,573	576,925	435,738
Benefits	124,643	156,620	176,895	163,540	126,597
Operations	18,654	18,654	18,654	18,654	18,654
Equipment	770	770	770	770	770
Totals	693,239	726,611	757,892	759,889	581,759

<b>INSTR BUDGET AS A % OF</b>					
College Budget	16.3	16.7	15.7	15.3	12.1
Instruction Budget	1.1	1.1	1.1	1.0	0.8
Gen Oper Budget	0.5	0.5	0.5	0.5	0.4

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$6,991	\$8,433	\$11,145	\$13,712	\$8,705
Oper Budg/FTE Stu	188	216	274	337	279
Oper Budg/FTE Fac	1,681	1,644	1,760	2,454	2,454

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division					
Upper Division					
Graduate Division	152.11	171.44	214.81	262.07	317.38
Totals	152.11	171.44	214.81	262.07	317.38

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	85.6	73.2	68.6	96.8	111.5
SCH/Tot Inst Stf	112.6	95.3	80.8	93.7	121.5
SCTH/Tot Inst Stf	115.2	100.7	80.8	95.9	144.4
Student FTE	99.2	86.2	68.0	55.4	66.8
S/F Ratio	9.4	7.9	6.7	7.8	10.1
LD Section Size					
UD Section Size					
GD Section Size	12.0	9.4	7.6	6.7	10.6
Majors/Reg Inst Stf	32.8	28.0	20.3	20.7	25.5
Degs/Reg Inst Stf	10.4	8.4	7.6	8.3	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	57.0	56.4	59.6	69.9	71.0
% SCH-Reg Inst Stf	60.1	60.0	69.4	89.7	83.1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals					

SOURCE OF ENROLLMENT	2002	2003	2004	2005	2006
Within Department					
Within College	21.6	31.0	8.3	19.7	3.6
Other Colleges	29.9	30.9	49.0	38.2	57.1
Undeclared Majors	48.5	38.1	42.7	42.1	39.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006

DEGREES CONFERRED					
Undergraduate					
Graduate					
Totals					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

CREDIT HOUR PRODUCTION					
Lower Division	64	37	42	35	54
Upper Division	137	48	54	41	30
Grad. Division					
Totals	201	85	96	76	84
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

INSTRUCTION BUDGETS					
Salaries					
Benefits					
Operations					
Equipment					
Totals	0	0	0	0	0

INSTR BUDGET AS A % OF					
College Budget					
Instruction Budget					
Gen Oper Budget					

INSTR BUDGET RATIOS					
Tot Budg/FTE Stu					
Oper Budg/FTE Stu					
Oper Budg/FTE Fac					

SUPPORT BUDGETS					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006

CREDIT HOUR COST					
Lower Division	107.00	62.75	39.76	49.88	52.29
Upper Division	126.07	143.32	234.52	159.48	124.92
Graduate Division					
Totals	121.30	113.52	149.75	111.53	90.59

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

SCH/Reg Inst Stf					
SCH/Tot Inst Stf					
SCTH/Tot Inst Stf					
Student FTE	13.4	5.7	6.4	5.1	5.6
S/F Ratio					
LD Section Size	13.4	18.0	14.0	17.5	18.0
UD Section Size	7.6	3.2	4.0	5.3	5.0
GD Section Size					
Majors/Reg Inst Stf					
Degs/Reg Inst Stf					
Avg Fac Workload					
Avg Teaching Load					
% SCH-Reg Inst Stf					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Elementary Ed.	756	741	733	698	682
Middle Schl. Ed.	85	115	116	98	87
Spec.Ed./Crs. Categ.	86	77	87	73	69
Elementary Ed.(M)	172	148	103	94	97
Instr Media Tech (M)	33	24	26	28	19
Mst of Arts in Tch(M)	42	55	50	94	121
Reading (M)	91	70	57	51	49
Sec. Ed. (M)	83	5	0	3	1
Special Ed. (M)	22	46	50	60	89
Spec.Ed./MR (M)	1	0	0	0	0
Spec.Ed./LD (M)	5	2	2	1	0
Totals	1376	1283	1224	1200	1214

<b>SOURCE OF ENROLLMENT</b>					
Within Department	62.0	64.1	61.9	66.9	70.1
Within College	63.7	66.3	70.3	71.5	75.1
Other Colleges	21.8	19.6	20.0	18.2	16.4
Undeclared Majors	14.5	14.1	9.7	10.3	8.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Elementary Educ.	164	169	135	162	180
Middle Schl. Educ.	15	16	19	23	18
Spec.Ed./Cross Cat.	10	16	9	14	12
Elementary Educ.(M)	64	66	74	53	49
Instr Media Tech (M)		1	7	6	10
Mst of Arts in Tch(M)		4	16	20	18
Reading (M)	30	32	30	31	21
Sec. Ed. (M)	39	22	7	1	0
Special Educ. (M)	4	6	3	6	10
Totals	326	332	300	316	318

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	855	633	292	236	225
Upper Division	8374	8172	7503	7109	7205
Grad. Division	1854	1627	1525	1672	1773
Totals	11083	10432	9320	9017	9203
GEP/IDS/UHC	333	288	219	123	95

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,802,464	1,825,264	1,749,719	1,768,640	1,750,882
Benefits	438,848	461,595	475,138	520,322	506,666
Operations	60,892	60,892	57,841	57,841	57,841
Equipment	4,310	4,310	4,178	4,178	4,178
Totals	2,306,514	2,352,061	2,286,876	2,350,981	2,319,567

<b>INSTR BUDGET AS A % OF</b>					
College Budget	54.2	54.1	47.3	47.2	48.2
Instruction Budget	3.5	3.6	3.3	3.2	3.1
Gen Oper Budget	1.8	1.8	1.6	1.6	1.5

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$2,796	\$3,010	\$3,458	\$3,690	\$3,572
Oper Budg/FTE Stu	74	78	87	91	89
Oper Budg/FTE Fac	1,471	1,393	1,407	1,529	1,529

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	59.19	44.41	42.66	52.75	62.96
Upper Division	79.98	92.76	93.25	133.11	111.23
Graduate Division	130.71	118.60	121.32	202.19	149.90
Totals	86.62	93.32	94.55	141.91	117.13

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS**	2002*	2003*	2004	2005	2006
SCH/Reg Inst Stf	190.0	184.3	194.0	198.1	192.2
SCH/Tot Inst Stf	217.7	198.2	176.3	181.1	186.5
SCTH/Tot Inst Stf	288.9	259.5	225.0	229.7	237.1
Student FTE	825.0	781.5	661.4	637.2	649.4
S/F Ratio	15.3	13.7	12.2	12.6	13.0
LD Section Size	40.7	43.6	58.4	47.2	43.4
UD Section Size	16.4	15.7	18.3	15.6	16.6
GD Section Size	12.3	10.0	9.8	12.7	13.8
Majors/Reg Inst Stf	58.4	52.7	47.1	46.2	46.7
Degs/Reg Inst Stf	13.8	13.3	14.8	14.8	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	68.0	60.8	63.1	68.3	68.9
% SCH-Reg Inst Stf	55.0	57.7	60.6	65.4	60.4

\* Data calculations include Early Childhood Education program data.

\*\*Productivity Descriptors two, three, and five include instructional FTE from Educational Field Experience

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Undergraduate					
Graduate					
Totals	0	0	0	0	0

SOURCE OF ENROLLMENT
Within Department
Within College
Other Colleges
Undeclared Majors

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
DEGREES CONFERRED					
No majors					
Totals	0	0	0	0	0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division					
Upper Division					
Grad. Division					
Totals					

GEP/IDS/UHC

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	474,700	464,455	463,867	454,824	465,011
Benefits	125,229	130,733	146,044	156,257	159,301
Operations	113,376	113,376	113,376	113,876	141,676
Equipment	770	770	770	770	770
Totals	714,075	709,334	724,057	725,727	766,758

INSTR BUDGET AS A % OF	2003	2004	2005	2006	2007
College Budget	16.8	16.3	15.0	14.6	15.9
Instruction Budget	1.1	1.1	1.0	1.0	1.0
Gen Oper Budget	0.5	0.5	0.5	0.5	0.5

INSTR BUDGET RATIOS	2003	2004	2005	2006	2007
Tot Budg/FTE Stu					
Oper Budg/FTE Stu					
Oper Budg/FTE Fac	8,318	8,186	8,098	8,511	10,589

SUPPORT BUDGETS	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations					
Equipment					
Totals	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006

CREDIT HOUR COST	2002	2003	2004	2005	2006
Lower Division					
Upper Division					
Graduate Division					
Totals					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	75.0	12.0	42.0	52.0	4.0
SCH/Tot Inst Stf					
SCTH/Tot Inst Stf					
Student FTE					
S/F Ratio					
LD Section Size					
UD Section Size					
GD Section Size					
Majors/Reg Inst Stf					
Degs/Reg Inst Stf					
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	50.0	15.0	39.0	60.0	30.0
% SCH-Reg Inst Stf					

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Undergraduate	1281	1264	1270	1150	1108
Graduate	950	802	658	626	647
Totals	2231	2066	1928	1776	1755
<b>SOURCE OF ENROLLMENT</b>					
Within College	66.4	68.8	70.7	72.0	73.8
Other Colleges	18.3	16.6	19.0	18.7	16.4
Undeclared Majors	15.3	14.6	10.3	9.3	9.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Undergraduate	255	292	245	278	279
Graduate	282	282	276	233	222
Totals	537	574	521	511	501

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	2269	2080	1741	1600	1644
Upper Division	9648	9229	8812	8489	8291
Grad. Division	4376	4010	3581	3383	3531
Totals	16293	15319	14134	13472	13466
GEP/IDS/UHC	377	288	219	171	120

UNDERGRADUATE SEC. ED. ENROLLMT	FALL SEMESTERS				
	2002	2003	2004	2005	2006
Art & Design Ed	64	75	70	72	74
English Ed.	135	142	143	146	141
French Ed.	5	9	6	7	4
German Ed.	2	2	3	0	3
Latin Ed.	0	1	0	2	2
Spanish Ed.	24	20	26	22	31
Music Ed.	160	177	192	214	186
Speech/Thea. Ed.	48	52	57	66	56
Business Ed.	26	22	24	31	30
Voc Fam & Cons Sci	27	27	27	39	42
Physical Ed.	156	164	161	152	154
History Ed.	183	177	180	198	184
Agriculture Ed.	39	47	40	25	27
Technology Ed.				1	5
Biology Ed.	26	28	35	34	43
Chemistry Ed.	9	9	11	12	13
Earth Science Ed.	7	7	7	9	2
Mathematics Ed.	64	61	53	63	73
Physics Ed.	2	2	5	5	4
Industrial Ed.	7	0	0		
Totals	984	1022	1040	1098	1074

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	3,252,031	3,278,743	3,588,349	3,655,947	3,514,034
Benefits	789,207	856,102	1,014,374	1,087,459	1,036,458
Operations	208,491	208,491	221,249	221,749	249,549
Equipment	6,620	6,620	11,607	11,607	11,607
Totals	4,256,349	4,349,956	4,835,579	4,976,762	4,811,648

INSTR BUDGET AS A % OF					
College Budget					
Instruction Budget	6.5	6.6	7.0	6.9	6.5
Gen Oper Budget	3.3	3.3	3.4	3.4	3.0

INSTR BUDGET RATIOS					
Tot Budg/FTE Stu	\$4,048	\$4,422	\$4,757	\$5,152	\$4,988
Oper Budg/FTE Stu	198	212	218	230	259
Oper Budg/FTE Fac	2,691	2,628	2,661	2,869	3,229

SUPPORT BUDGETS					
Salaries					
Benefits					
Operations					
Equipment					
Totals	0	0	0	0	0

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	61.13	45.69	42.50	46.34	43.85
Upper Division	80.57	93.38	94.03	124.91	109.14
Graduate Division	135.33	133.49	149.79	195.50	190.43
Totals	96.60	102.62	108.12	133.06	121.80

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002*	2003*	2004	2005	2006
SCH/Reg Inst Stf	160.6	149.2	172.9	171.0	168.6
SCH/Tot Inst Stf	193.2	176.7	178.0	181.8	186.7
SCTH/Tot Inst Stf	247.7	226.9	222.8	228.4	236.2
Student FTE	1051.5	983.7	1016.6	965.9	964.6
S/F Ratio	13.8	12.6	12.6	12.9	13.3
LD Section Size	29.3	37.9	11.7	11.2	11.4
UD Section Size	16.0	15.3	15.7	13.8	14.4
GD Section Size	11.0	9.4	8.9	9.4	10.5
Majors/Reg Inst Stf	47.5	43.0	41.0	37.0	37.3
Degs/Reg Inst Stf	11.9	11.2	10.9	10.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	63.2	57.5	61.7	65.3	63.7
% SCH-Reg Inst Stf	48.0	49.6	53.5	56.9	55.4

\* Data calculations do not include Child & Development program data.