

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Accounting	433	460	495	552	595
Accounting (M)	49	61	70	75	81
Totals	482	521	565	627	676

<b>SOURCE OF ENROLLMENT</b>					
Within Department	31.8	34.9	35.2	37.6	42.0
Within College	81.4	86.0	84.0	84.7	85.5
Other Colleges	8.5	5.6	8.0	8.0	6.7
Undeclared Majors	10.1	8.4	8.0	7.3	7.8

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Accounting	93	91	92	106	100
Accounting (M)	24	21	45	35	42
Totals	117	112	137	141	142

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	3308	2986	3417	3100	3141
Upper Division	2071	2288	2445	2571	3081
Grad. Division	588	606	687	672	816
Totals	5967	5880	6549	6343	7038

GEP/IDS/UHC	43	69	0	0	0
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FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,586,282	1,542,826	1,592,865	1,768,529	1,763,873
Benefits	325,711	334,827	373,252	442,013	445,788
Operations	37,573	37,573	39,470	39,470	39,470
Equipment	500	500	500	500	500
Totals	1,950,066	1,915,726	2,006,087	2,250,512	2,249,631

<b>INSTR BUDGET AS A % OF</b>					
College Budget	18.7	18.3	17.9	18.6	18.9
Instruction Budget	3.0	2.9	2.9	3.1	3.0
Gen Oper Budget	1.5	1.4	1.4	1.5	1.4

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$4,751	\$4,710	\$4,477	\$5,185	\$4,660
Oper Budg/FTE Stu	92	92	88	91	82
Oper Budg/FTE Fac	1,978	1,999	2,066	2,128	2,128

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	71.38	69.68	66.91	52.40	61.18
Upper Division	126.17	102.60	103.09	119.52	119.72
Graduate Division	189.69	114.45	119.83	134.96	186.67
Totals	102.03	85.54	86.47	86.15	98.68

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	311.5	301.6	311.1	296.3	336.7
SCH/Tot Inst Stf	324.9	325.1	352.1	351.4	374.4
SCTH/Tot Inst Stf	325.6	325.1	348.5	358.7	391.2
Student FTE	410.5	406.7	448.1	434.1	482.8
S/F Ratio	22.2	22.2	24.1	24.0	25.7
LD Section Size	37.8	38.3	43.8	47.2	56.0
UD Section Size	30.0	28.3	28.2	31.2	37.2
GD Section Size	21.8	20.1	18.5	20.4	20.9
Majors/Reg Inst Stf	28.4	32.6	35.3	44.8	41.9
Degs/Reg Inst Stf	6.6	8.6	8.8	10.1	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.9
Avg Teaching Load	60.9	63.4	62.2	59.5	45.6
% SCH-Reg Inst Stf	86.9	79.3	74.0	62.3	73.4

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Admin. Office Syst.					
Business Educ.	26	22	24	31	30
Comp. Info. Syst.	771	547	415	310	242
Comp. Info. Syst.(M)	45	42	33	29	30
Sec Ed/Business Ed(M)		6	4	4	9
Totals	842	617	476	374	311
<b>SOURCE OF ENROLLMENT</b>					
Within Department	38.9	34.4	26.1	23.3	20.5
Within College	67.6	66.5	63.5	63.7	62.8
Other Colleges	14.1	18.4	20.4	20.3	20.1
Undeclared Majors	18.3	15.1	16.1	16.0	17.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Business Educ.	4	6	5	4	2
Comp. Info. Syst.	278	227	162	116	83
Comp. Info. Syst.(M)	41	4	36	19	10
Sec Ed/Business Ed(M)		0	3	1	1
Totals	323	237	206	140	96

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	5820	4835	4246	3767	3819
Upper Division	3371	2784	2060	1812	1725
Grad. Division	835	760	717	666	726
Totals	10026	8379	7023	6245	6270
GEP/IDS/UHC	200	244	369	482	170

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,752,859	1,798,656	1,872,510	1,705,507	1,677,452
Benefits	379,068	403,040	457,176	448,905	445,295
Operations	69,172	69,172	69,172	69,172	69,172
Equipment	3,000	3,000	3,000	3,000	3,000
Totals	2,204,099	2,273,868	2,401,858	2,226,584	2,194,919
<b>INSTR BUDGET AS A % OF</b>					
College Budget	21.2	21.7	21.5	18.4	18.4
Instruction Budget	3.4	3.5	3.5	3.1	3.0
Gen Oper Budget	1.7	1.7	1.7	1.5	1.4
<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,168	\$3,870	\$4,759	\$4,845	\$4,972
Oper Budg/FTE Stu	99	118	137	151	157
Oper Budg/FTE Fac	2,276	2,232	2,414	2,727	2,727

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	44.56	51.67	55.91	76.86	63.27
Upper Division	98.68	103.53	125.12	132.07	153.28
Graduate Division	120.01	117.77	127.53	190.60	202.42
Totals	69.43	74.61	85.39	102.85	104.22

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	231.9	196.8	186.2	183.8	178.7
SCH/Tot Inst Stf	344.4	284.7	264.5	272.7	275.2
SCTH/Tot Inst Stf	398.8	329.5	306.1	306.0	324.2
Student FTE	695.7	587.5	504.8	459.6	441.4
S/F Ratio	23.4	19.4	18.1	18.6	18.9
LD Section Size	33.0	29.8	27.8	29.0	29.4
UD Section Size	22.0	18.2	17.2	17.3	18.4
GD Section Size	21.5	19.4	15.9	13.9	12.5
Majors/Reg Inst Stf	42.1	30.9	25.1	24.9	22.2
Degs/Reg Inst Stf	11.9	10.3	7.4	6.4	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	70.3	69.5	63.7	61.3	47.1
% SCH-Reg Inst Stf	47.9	45.5	44.6	38.3	36.8

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Finance	361	363	408	405	419
General Business	503	492	531	543	482
Insur. & Risk Mgt	32	28	29	40	38
Totals	896	883	968	988	939

<b>SOURCE OF ENROLLMENT</b>					
Within Department	40.2	39.3	39.4	43.3	40.8
Within College	81.8	82.6	85.4	87.0	84.6
Other Colleges	7.4	8.5	8.0	7.4	7.6
Undeclared Majors	10.8	8.9	6.6	5.6	7.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Finance	95	106	100	100	107
General Business	50	55	56	57	84
Insur. & Risk Mgt.	10	12	10	14	14
Totals	155	173	166	171	205

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	4114	3582	3669	3384	3729
Upper Division	3119	3527	3806	4034	4123
Grad. Division	345	465	498	357	437
Totals	7578	7574	7973	7775	8289
GEP/IDS/UHC	25	0	120	117	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,324,611	1,303,693	1,291,761	1,576,412	1,523,472
Benefits	276,492	286,099	314,162	397,484	359,979
Operations	34,373	34,373	34,373	34,373	34,373
Equipment					
Totals	1,635,476	1,624,165	1,640,296	2,008,269	1,917,824

<b>INSTR BUDGET AS A % OF</b>					
College Budget	15.7	15.5	14.7	16.6	16.1
Instruction Budget	2.5	2.5	2.4	2.8	2.6
Gen Oper Budget	1.3	1.2	1.2	1.4	1.2

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,190	\$3,168	\$2,994	\$3,774	\$3,425
Oper Budg/FTE Stu	67	67	63	65	61
Oper Budg/FTE Fac	1,786	2,016	2,077	2,058	2,058

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	40.29	36.23	25.54	29.40	37.32
Upper Division	90.55	86.89	87.03	82.26	83.17
Graduate Division	171.73	125.15	107.14	103.62	180.84
Totals	66.55	61.13	59.18	59.27	67.88

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	372.6	358.9	381.2	442.1	470.9
SCH/Tot Inst Stf	409.9	457.6	504.2	487.2	518.1
SCTH/Tot Inst Stf	410.8	460.1	506.6	494.5	528.8
Student FTE	512.6	512.7	547.8	532.1	559.9
S/F Ratio	27.6	31.0	34.1	32.8	35.0
LD Section Size	63.2	72.2	71.9	70.5	61.6
UD Section Size	24.1	24.9	27.9	35.8	41.0
GD Section Size	16.6	22.1	23.7	14.9	28.8
Majors/Reg Inst Stf	52.7	58.9	69.1	65.9	72.2
Degs/Reg Inst Stf	10.2	11.1	12.2	13.7	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	68.8	67.8	65.7	65.2	50.0
% SCH-Reg Inst Stf	78.5	68.3	69.1	84.4	72.7

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Construction Mgmt.				117	203
Const. Mgmt.Tech.	6	2	1		
Draft. & Des. Tech.	6	2	1		
Electronics Technol.	2	1	0		
Industrial Education	7				
Industrial Mgmt.	165	185	206	106	52
Industrial Technology	23	24	37	3	0
Mechanical					
Technical Mgmt.				28	31
Totals	209	214	245	254	286

<b>SOURCE OF ENROLLMENT</b>					
Within Department	77.7	85.8	91.0	77.9	87.0
Within College	81.5	90.6	93.0	90.3	91.4
Other Colleges	7.9	4.2	3.9	4.9	2.5
Undeclared Majors	10.6	5.2	3.1	4.8	6.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Const. Mgmt.					21
Const. Mgmt.Tech.	17	6	2	1	
Draft. & Des. Tech.	18	7	2	1	0
Electronics Technol.	8	1	1	0	0
Industrial Education	2	6	0		
Industrial Mgmt.	19	39	33	27	27
Industrial Technology	3	9	7	0	0
Mechanical	1				
Technical Mgmt.	1	1	1	19	14
Totals	69	69	46	48	62

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	433	525	499	648	777
Upper Division	1043	872	1105	1104	1149
Grad. Division	33	42	24	60	99
Totals	1509	1439	1628	1812	2025
GEP/IDS/UHC	589	615	735	645	435

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	676,528	587,145	613,269	660,072	632,275
Benefits	152,784	136,759	154,619	174,486	160,354
Operations	40,571	40,571	40,571	40,571	40,571
Equipment	41,970	41,970	36,970	36,970	36,970
Totals	911,853	806,445	845,429	912,099	870,170
<b>INSTR BUDGET AS A % OF</b>					
College Budget	8.8	7.7	7.6	7.5	7.3
Instruction Budget	1.4	1.2	1.2	1.3	1.2
Gen Oper Budget	0.7	0.6	0.6	0.6	0.5

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$6,494	\$5,859	\$5,353	\$5,535	\$5,253
Oper Budg/FTE Stu	289	295	257	246	245
Oper Budg/FTE Fac	3,688	3,978	4,948	4,948	4,948

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	181.61	101.22	50.06	78.85	72.69
Upper Division	162.38	136.87	154.15	121.30	109.14
Graduate Division	264.00	168.61	105.98	408.00	185.97
Totals	169.37	127.33	114.77	112.51	99.40

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	261.8	286.6	323.9	364.1	283.8
SCH/Tot Inst Stf	199.8	211.8	306.9	319.1	282.8
SCTH/Tot Inst Stf	224.8	245.4	328.7	371.7	347.7
Student FTE	140.4	137.6	157.9	164.8	165.7
S/F Ratio	13.4	14.2	20.5	21.4	19.0
LD Section Size	19.3	32.0	30.8	43.2	38.0
UD Section Size	15.7	12.5	17.2	20.2	15.0
GD Section Size	11.0	14.0	8.0	5.0	11.0
Majors/Reg Inst Stf	20.9	21.4	30.6	31.8	31.8
Degs/Reg Inst Stf	6.9	4.6	6.0	7.8	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	75.3	69.5	75.3	75.5	55.2
% SCH-Reg Inst Stf	89.5	98.1	93.1	98.3	98.2

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Entertainment Mgmt.	160	209	218	210	220
Management	630	685	721	735	717
Health Adm. (M.)	25	19	24	32	41
Totals	815	913	963	977	978

<b>SOURCE OF ENROLLMENT</b>					
Within Department	29.9	35.0	35.4	36.2	38.4
Within College	88.2	89.7	89.3	90.0	90.7
Other Colleges	7.3	6.6	7.1	7.2	6.1
Undeclared Majors	4.5	3.7	3.6	2.8	3.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Entertainment Mgmt.	17	34	27	44	48
Management	153	154	156	131	171
Health Adm. (M.)	3	4	6	11	4
Totals	173	192	189	186	223

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	1737	1701	1836	1665	1566
Upper Division	5696	5583	5806	5994	5841
Grad. Division	519	591	648	537	549
Totals	7952	7875	8290	8196	7956
GEP/IDS/UHC	24	23	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	1,546,289	1,549,671	1,724,791	1,863,181	1,865,669
Benefits	331,867	348,047	421,151	497,404	485,360
Operations	45,100	45,100	45,100	45,100	45,100
Equipment	650	650	650	650	650
Totals	1,923,906	1,943,468	2,191,692	2,406,335	2,396,779

<b>INSTR BUDGET AS A % OF</b>					
College Budget	18.5	18.6	19.6	19.9	20.1
Instruction Budget	3.0	3.0	3.2	3.3	3.2
Gen Oper Budget	1.5	1.5	1.5	1.7	1.5

<b>INSTR BUDGET RATIOS</b>					
Tot Budg/FTE Stu	\$3,560	\$3,623	\$3,890	\$4,333	\$4,442
Oper Budg/FTE Stu	83	84	80	81	84
Oper Budg/FTE Fac	1,895	1,879	1,762	1,804	1,804

<b>SUPPORT BUDGETS</b>					
Salaries					
Benefits					
Operations					
Equipment					
Totals					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	66.59	55.54	51.03	49.66	55.75
Upper Division	74.96	71.13	63.76	70.45	77.16
Graduate Division	162.98	128.71	145.78	163.18	168.00
Totals	78.66	71.47	67.15	73.09	78.73

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	300.3	290.7	299.7	291.6	292.4
SCH/Tot Inst Stf	342.3	336.1	330.3	334.5	345.2
SCTH/Tot Inst Stf	346.3	339.7	331.3	343.2	344.6
Student FTE	540.4	536.4	563.5	555.4	539.6
S/F Ratio	23.2	22.8	22.4	22.7	23.4
LD Section Size	41.2	40.5	40.8	39.6	40.2
UD Section Size	31.3	31.2	31.5	31.2	33.2
GD Section Size	19.1	19.3	15.4	19.9	19.8
Majors/Reg Inst Stf	40.8	45.7	43.8	48.9	53.7
Degs/Reg Inst Stf	9.6	9.5	8.5	11.2	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	101.1
Avg Teaching Load	65.6	62.3	67.2	60.4	47.7
% SCH-Reg Inst Stf	75.0	72.9	77.5	67.9	65.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Logistics & Transpnt				8	31
Marketing	717	705	723	743	737
Totals	717	705	723	751	768

SOURCE OF ENROLLMENT	2002	2003	2004	2005	2006
Within Department	38.2	36.8	35.5	33.6	32.5
Within College	82.6	83.9	83.6	81.1	82.9
Other Colleges	12.3	12.3	13.4	14.2	12.8
Undeclared Majors	5.1	3.8	3.0	4.7	4.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Logistics & Transpnt					4
Marketing	150	199	178	187	192
Totals	150	199	178	187	196

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
CREDIT HOUR PRODUCTION					
Lower Division	1521	1656	1812	1647	1758
Upper Division	5681	5873	6250	6516	6285
Grad. Division	669	894	759	798	1020
Totals	7871	8423	8821	8961	9063
GEP/IDS/UHC	158	167	18	0	22

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
INSTRUCTION BUDGETS					
Salaries	1,439,930	1,522,823	1,662,208	1,785,151	1,781,355
Benefits	307,130	340,520	399,675	467,438	460,620
Operations	36,115	36,115	36,115	36,115	36,115
Equipment	500	500	500	500	500
Totals	1,783,675	1,899,958	2,098,498	2,289,204	2,278,590

INSTR BUDGET AS A % OF	2003	2004	2005	2006	2007
College Budget	17.1	18.2	18.8	18.9	19.1
Instruction Budget	2.7	2.9	3.0	3.2	3.1
Gen Oper Budget	1.4	1.4	1.5	1.6	1.4

INSTR BUDGET RATIOS	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$3,264	\$3,234	\$3,486	\$3,748	\$3,659
Oper Budg/FTE Stu	66	61	60	59	58
Oper Budg/FTE Fac	1,740	1,657	1,657	1,672	1,672

SUPPORT BUDGETS	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations	10,000	10,000	10,000	10,000	10,000
Equipment					
Totals	10,000	10,000	10,000	10,000	10,000

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
CREDIT HOUR COST					
Lower Division	41.18	59.48	49.88	36.81	72.30
Upper Division	60.00	57.67	60.93	63.59	62.42
Graduate Division	106.16	104.33	97.70	123.06	157.33
Totals	59.37	61.98	62.66	63.20	72.68

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	341.3	343.7	346.8	341.5	331.4
SCH/Tot Inst Stf	414.9	412.0	425.0	424.7	415.8
SCTH/Tot Inst Stf	417.8	415.5	428.2	428.5	429.8
Student FTE	546.4	587.6	601.9	610.7	622.7
S/F Ratio	28.2	28.2	28.9	28.9	28.5
LD Section Size	42.2	46.0	60.4	54.9	58.6
UD Section Size	42.1	39.2	41.7	44.3	41.6
GD Section Size	20.3	20.9	18.1	19.0	26.2
Majors/Reg Inst Stf	42.2	39.2	40.2	44.2	42.7
Degs/Reg Inst Stf	11.7	9.9	10.4	11.5	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.0
Avg Teaching Load	52.4	60.2	55.7	58.0	49.4
% SCH-Reg Inst Stf	68.7	70.2	67.0	63.1	64.1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006
NUMBER OF MAJORS					
Business Admin. (M)	329	398	376	350	367
Totals	329	398	376	350	367

SOURCE OF ENROLLMENT

- Within Department
- Within College
- Other Colleges
- Undeclared Majors

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006
DEGREES CONFERRED					
Business Admin. (M)	84	135	164	159	154
Totals	84	135	164	159	154

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

CREDIT HOUR PRODUCTION

- Lower Division
- Upper Division
- Grad. Division
- Totals

GEP/IDS/UHC

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

INSTRUCTION BUDGETS

- Salaries
- Benefits
- Operations
- Equipment
- Totals

INSTR BUDGET AS A % OF

- College Budget
- Instruction Budget
- Gen Oper Budget

INSTR BUDGET RATIOS

- Tot Budg/FTE Stu
- Oper Budg/FTE Stu
- Oper Budg/FTE Fac

SUPPORT BUDGETS

- Salaries
- Benefits
- Operations
- Equipment
- Totals

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2002	2003	2004	2005	2006

CREDIT HOUR COST

- Lower Division
- Upper Division
- Graduate Division
- Totals

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2002	2003	2004	2005	2006

- SCH/Tot Inst Stf
- SCTH/Tot Inst Stf
- Student FTE
- S/F Ratio
- LD Section Size
- UD Section Size
- GD Section Size
- Majors/Reg Inst Stf
- Degs/Reg Inst Stf
- Avg Fac Workload
- Avg Teaching Load
- % SCH-Reg Inst Stf

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>NUMBER OF MAJORS</b>					
Undergraduate	3842	3725	3809	3831	3797
Graduate	448	526	507	490	528
Totals	4290	4251	4316	4321	4325

<b>SOURCE OF ENROLLMENT</b>					
	2002	2003	2004	2005	2006
Within College	79.6	81.7	82.1	82.4	82.6
Other Colleges	10.6	10.4	11.0	10.9	10.0
Undeclared Majors	9.8	7.9	6.9	6.7	7.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>DEGREES CONFERRED</b>					
Undergraduate	919	953	832	807	867
Graduate	152	164	254	225	211
Totals	1071	1117	1086	1032	1078

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR PRODUCTION</b>					
Lower Division	16933	15285	15479	14211	14790
Upper Division	20981	20927	21472	22031	22204
Grad. Division	2989	3358	3333	3090	3647
Totals	40903	39570	40284	39332	40641

GEP/IDS/UHC	1039	1118	1242	1244	627
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FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
<b>INSTRUCTION BUDGETS</b>					
Salaries	8,326,499	8,304,814	8,757,404	9,358,852	9,244,096
Benefits	1,773,052	1,849,292	2,120,035	2,427,730	2,357,396
Operations	262,904	262,904	264,801	264,801	264,801
Equipment	46,620	46,620	41,620	41,620	41,620
Totals	10,409,075	10,463,630	11,183,860	12,093,003	11,907,913

<b>INSTR BUDGET AS A % OF</b>					
	2003	2004	2005	2006	2007
College Budget					
Instruction Budget	16.0	15.9	16.1	16.7	16.1
Gen Oper Budget	8.0	7.9	7.9	8.3	7.5

<b>INSTR BUDGET RATIOS</b>					
	2003	2004	2005	2006	2007
Tot Budg/FTE Stu	\$3,658	\$3,780	\$3,960	\$4,387	\$4,235
Oper Budg/FTE Stu	92	95	94	96	94
Oper Budg/FTE Fac	2,117	2,140	2,209	2,294	2,294

<b>SUPPORT BUDGETS</b>					
	2003	2004	2005	2006	2007
Salaries					
Benefits					
Operations	10,000	10,000	10,000	10,000	10,000
Equipment					
Totals	10,000	10,000	10,000	10,000	10,000

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2002	2003	2004	2005	2006
<b>CREDIT HOUR COST</b>					
Lower Division	50.25	53.79	49.53	51.54	57.23
Upper Division	83.20	81.40	83.08	84.66	87.01
Graduate Division	141.52	117.43	118.32	146.99	178.56
Totals	73.26	72.61	73.13	77.10	83.49

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2002	2003	2004	2005	2006
SCH/Reg Inst Stf	303.6	292.9	301.7	315.7	315.8
SCH/Tot Inst Stf	349.8	341.4	357.4	361.6	369.1
SCTH/Tot Inst Stf	367.0	357.2	369.4	377.4	391.4
Student FTE	2846.0	2768.5	2824.0	2756.6	2812.0
S/F Ratio	23.7	23.2	24.3	24.6	25.2
LD Section Size	39.2	38.5	39.7	41.3	42.3
UD Section Size	28.3	26.9	28.8	31.6	32.8
GD Section Size	19.9	20.1	17.5	16.6	19.4
Majors/Reg Inst Stf	42.5	42.1	44.5	48.6	49.0
Degs/Reg Inst Stf	11.1	11.0	10.6	12.1	N/A
Avg Fac Workload	100.0	100.0	100.0	100.0	100.4
Avg Teaching Load	65.0	65.1	64.0	62.1	48.7
% SCH-Reg Inst Stf	71.0	68.5	68.1	66.1	65.3