

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	11	11	13	12	12	11.00	11.00	13.00	12.00	12.00	\$60,559
Associate	9	8	5	5	6	9.00	8.00	5.00	5.00	6.00	49,433
Assistant	7	8	9	9	9	7.00	8.00	9.00	9.00	9.00	42,179
Instructor											
Subtotal	<u>27</u>	<u>27</u>	<u>27</u>	<u>26</u>	<u>27</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>	<u>26.00</u>	<u>27.00</u>	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	1	1	2	3	2	1.00	1.00	2.00	3.00	2.00	
Per Course Faculty	19	18	17	19	17	6.60	6.00	3.95	6.00	6.00	
Graduate Assistant		1					0.25				
Admin/Professional	1	1	1	1	1	0.47	0.20	0.20	0.40	0.18	
Subtotal	<u>21</u>	<u>21</u>	<u>20</u>	<u>23</u>	<u>20</u>	<u>8.07</u>	<u>7.45</u>	<u>6.15</u>	<u>9.40</u>	<u>8.18</u>	
Total Instructional Staff	<u>48</u>	<u>48</u>	<u>47</u>	<u>49</u>	<u>47</u>	<u>35.07</u>	<u>34.45</u>	<u>33.15</u>	<u>35.40</u>	<u>35.18</u>	
<b>SUPPORT STAFF</b>											
Admin/Professional	1	1	1	1	1	0.53	0.80	0.80	0.60	0.82	
Graduate Assistant	2	4	3	5	5	1.00	1.75	1.50	2.50	2.50	
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00	
Technical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00	
Total Support Staff	<u>6</u>	<u>8</u>	<u>7</u>	<u>9</u>	<u>9</u>	<u>4.53</u>	<u>5.55</u>	<u>5.30</u>	<u>6.10</u>	<u>6.32</u>	
<b>GRAND TOTALS</b>	<u>54</u>	<u>56</u>	<u>54</u>	<u>58</u>	<u>56</u>	<u>39.60</u>	<u>40.00</u>	<u>38.45</u>	<u>41.50</u>	<u>41.50</u>	
<b>PERCENT TENURED</b>	<u>74.1</u>	<u>70.4</u>	<u>70.4</u>	<u>69.2</u>	<u>70.4</u>	Percent Terminal Degree (Fall 2006)				<u>100.0</u>	

**AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)**

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	5	18.5
35-44	6	22.2
45-49	2	7.4
50-54	6	22.2
55-59	1	3.7
60-62	4	14.8
63-65	2	7.4
66-69		
70 and Over	1	3.7
Total	<u>27</u>	<u>100.0</u>

**WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)**

PROGRAM	2002	2003	2004	2005	2006
Instruction	23.26	22.36	20.57	22.46	22.03
Research	6.59	7.75	8.36	8.39	8.02
Public Service	0.67	0.54	0.40	0.42	0.45
Academic Support	2.58	2.28	2.61	2.58	3.37
Student Services					
Institutional Support	0.47	0.52	1.21	0.55	0.31
On-leave	1.50	1.00		1.00	1.00
Totals	<u>35.07</u>	<u>34.45</u>	<u>33.15</u>	<u>35.40</u>	<u>35.18</u>
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.50	0.70	0.70	0.70

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	7	6	7	7	7	7.00	6.00	7.00	7.00	7.00	\$66,109
Associate	5	5	4	4	3	5.00	5.00	4.00	4.00	3.00	56,072
Assistant	3	3	4	4	5	3.00	3.00	4.00	4.00	5.00	42,202
Instructor											
Subtotal	15	14	15	15	15	15.00	14.00	15.00	15.00	15.00	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	7	7	10	9	7	7.00	7.00	10.00	9.00	7.00	
Per Course Faculty	15	15	18	17	20	4.81	4.90	4.39	4.70	4.90	
Graduate Assistant	14	14	10	12	13	7.00	7.00	5.00	5.50	5.75	
Admin/Professional		1	1				0.27	0.20			
Subtotal	36	37	39	38	40	18.81	19.17	19.59	19.20	17.65	
Total Instructional Staff	51	51	54	53	55	33.81	33.17	34.59	34.20	32.65	
<b>SUPPORT STAFF</b>											
Admin/Professional											
Graduate Assistant	1	1	5	5	3	0.50	0.50	2.50	2.00	0.75	
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00	
Technical											
Total Support Staff	2	2	6	6	4	1.50	1.50	3.50	3.00	1.75	
<b>GRAND TOTALS</b>	<b>53</b>	<b>53</b>	<b>60</b>	<b>59</b>	<b>59</b>	<b>35.31</b>	<b>34.67</b>	<b>38.09</b>	<b>37.20</b>	<b>34.40</b>	
<b>PERCENT TENURED</b>	<b>86.7</b>	<b>85.7</b>	<b>80.0</b>	<b>80.0</b>	<b>73.3</b>	Percent Terminal Degree (Fall 2006)				<b>66.7</b>	

**AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)**

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34		
35-44	1	6.7
45-49	5	33.3
50-54	1	6.7
55-59	3	20.0
60-62	2	13.3
63-65	1	6.7
66-69	2	13.3
70 and Over		
Total	15	100.0

**WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)**

PROGRAM	2002	2003	2004	2005	2006
Instruction	27.44	28.23	27.84	26.20	25.18
Research	2.59	2.15	3.48	3.18	3.08
Public Service	0.78	0.58	0.52	0.67	0.78
Academic Support	2.41	1.66	2.10	2.38	1.96
Student Services					
Institutional Support	0.59	0.55	0.65	0.77	0.65
On-leave				1.00	1.00
Totals	33.81	33.17	34.59	34.20	32.65
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.50	0.50	0.50	0.50

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	15	15	12	15	15	15.00	15.00	12.00	15.00	15.70	\$55,914
Associate	10	11	11	8	6	10.00	11.00	11.00	7.40	6.25	43,838
Assistant	5	3	1	4	6	5.00	3.00	1.00	4.00	6.00	42,115
Instructor											
Subtotal	<u>30</u>	<u>29</u>	<u>24</u>	<u>27</u>	<u>27</u>	<u>30.00</u>	<u>29.00</u>	<u>24.00</u>	<u>26.40</u>	<u>27.95</u>	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	14	13	16	15	13	14.00	13.00	16.00	15.00	13.00	
Per Course Faculty	13	16	22	20	22	3.10	4.23	5.65	6.20	5.25	
Graduate Assistant	36	37	33	36	35	16.25	16.75	15.50	15.00	15.50	
Admin/Professional											
Subtotal	<u>63</u>	<u>66</u>	<u>71</u>	<u>71</u>	<u>70</u>	<u>33.35</u>	<u>33.98</u>	<u>37.15</u>	<u>36.20</u>	<u>33.75</u>	
Total Instructional Staff	<u>93</u>	<u>95</u>	<u>95</u>	<u>98</u>	<u>97</u>	<u>63.35</u>	<u>62.98</u>	<u>61.15</u>	<u>62.60</u>	<u>61.70</u>	
<b>SUPPORT STAFF</b>											
Admin/Professional											
Graduate Assistant			6	12	8			2.00	3.00	2.00	
Clerical	2	2	3	2	2	2.00	2.00	3.00	2.00	2.00	
Technical	1		1	1	1	1.00		1.00	1.00	1.00	
Total Support Staff	<u>3</u>	<u>2</u>	<u>10</u>	<u>15</u>	<u>11</u>	<u>3.00</u>	<u>2.00</u>	<u>6.00</u>	<u>6.00</u>	<u>5.00</u>	
GRAND TOTALS	<u>96</u>	<u>97</u>	<u>105</u>	<u>113</u>	<u>108</u>	<u>66.35</u>	<u>64.98</u>	<u>67.15</u>	<u>68.60</u>	<u>66.70</u>	
PERCENT TENURED	<u>83.3</u>	<u>89.7</u>	<u>95.8</u>	<u>85.2</u>	<u>77.8</u>	Percent Terminal Degree (Fall 2006)				<u>88.9</u>	

AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	2	7.4
35-44	4	14.8
45-49	2	7.4
50-54	9	33.3
55-59	6	22.2
60-62	4	14.8
63-65		
66-69		
70 and Over		
Total	<u>27</u>	<u>100.0</u>

## WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	49.69	47.37	43.73	45.91	50.32
Research	7.71	7.67	6.86	7.59	5.96
Public Service	1.33	1.76	1.05	1.37	0.65
Academic Support	2.48	2.33	2.90	2.87	2.95
Student Services					
Institutional Support	1.14	0.85	0.61	0.86	0.82
On-leave	1.00	3.00	6.00	4.00	1.00
Totals	<u>63.35</u>	<u>62.98</u>	<u>61.15</u>	<u>62.60</u>	<u>61.70</u>
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	1.20	0.95	0.50	0.70	0.70

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	4	3	3	4	4	4.00	3.00	3.00	4.00	4.00	\$61,676
Associate	2	4	6	4	4	2.00	4.00	6.00	4.00	4.00	49,467
Assistant	6	4	6	6	3	6.00	4.00	6.00	6.00	3.00	42,677
Instructor	1	2	1	1	1	1.00	2.00	1.00	1.00	1.00	40,425
Subtotal	13	13	16	15	12	13.00	13.00	16.00	15.00	12.00	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	2	2	1	1	3	2.00	2.00	1.00	1.00	3.00	
Per Course Faculty	3	2	7	10	11	0.80	0.40	0.95	1.75	2.95	
Graduate Assistant	2	3		3	2	1.00	1.25		1.50	1.00	
Admin/Professional	1	2			1	0.20	0.10			0.15	
Subtotal	8	9	8	14	17	4.00	3.75	1.95	4.25	7.10	
Total Instructional Staff	21	22	24	29	29	17.00	16.75	17.95	19.25	19.10	
<b>SUPPORT STAFF</b>											
Admin/Professional											
Graduate Assistant			2					1.00			
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00	
Technical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00	
Total Support Staff	3	3	5	3	3	3.00	3.00	4.00	3.00	3.00	
GRAND TOTALS	24	25	29	32	32	20.00	19.75	21.95	22.25	22.10	
PERCENT TENURED	53.8	53.8	50.0	53.3	58.3	Percent Terminal Degree (Fall 2006)				83.3	

AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34		
35-44	2	16.7
45-49	2	16.7
50-54	3	25.0
55-59	3	25.0
60-62	2	16.7
63-65		
66-69		
70 and Over		
Total	12	100.0

## WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	11.62	10.99	11.51	12.21	12.72
Research	2.87	2.82	3.73	3.30	2.93
Public Service	0.23	0.26	0.51	0.56	0.39
Academic Support	1.97	2.36	1.86	2.02	1.87
Student Services					
Institutional Support	0.31	0.32	0.34	0.16	0.19
On-leave				1.00	1.00
Totals	17.00	16.75	17.95	19.25	19.10
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.50	0.70	0.70	0.70

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	7	7	8	7	8	7.00	7.00	8.00	7.00	7.50	\$60,910
Associate	6	6	5	5	4	6.00	6.00	5.00	5.00	4.00	51,146
Assistant	4	4	4	4	3	4.00	4.00	4.00	4.00	3.00	41,308
Instructor											
Subtotal	17	17	17	16	15	17.00	17.00	17.00	16.00	14.50	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	2	3	3	3	4	2.00	2.70	2.40	3.00	4.00	
Per Course Faculty	7	6	10	11	13	2.20	1.80	3.25	3.70	4.10	
Graduate Assistant											
Admin/Professional				1	1				0.15	0.15	
Subtotal	9	9	13	15	18	4.20	4.50	5.65	6.85	8.25	
Total Instructional Staff	26	26	30	31	33	21.20	21.50	22.65	22.85	22.75	
<b>SUPPORT STAFF</b>											
Admin/Professional											
Graduate Assistant			1	1	1			0.50	0.50	0.50	
Clerical	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00	
Technical	1	1	1	1		1.00	1.00	1.00	1.00		
Total Support Staff	2	2	3	3	2	2.00	2.00	2.50	2.50	1.50	
GRAND TOTALS	28	28	33	34	35	23.20	23.50	25.15	25.35	24.25	
PERCENT TENURED	76.5	76.5	76.5	75.0	78.6	Percent Terminal Degree (Fall 2006)				85.7	

AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34		
35-44	1	7.1
45-49	4	28.6
50-54	2	14.3
55-59	2	14.3
60-62	1	7.1
63-65	1	7.1
66-69	3	21.4
70 and Over		
Total	14	100.0

## WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	14.06	15.29	16.22	15.81	17.42
Research	3.84	2.84	3.67	3.11	2.36
Public Service	0.48	0.40	0.51	0.44	0.26
Academic Support	1.94	1.36	1.61	1.42	1.12
Student Services					
Institutional Support	0.48	0.61	0.64	1.07	0.59
On-leave	0.40	1.00		1.00	1.00
Totals	21.20	21.50	22.65	22.85	22.75
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.70	0.95	1.00	0.50

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	8	11	11	14	16	8.00	11.00	11.00	14.00	16.00	\$55,724
Associate	11	7	9	9	7	11.00	7.00	9.00	9.00	7.00	44,847
Assistant	8	8	7	6	6	8.00	8.00	7.00	6.00	6.00	39,973
Instructor	1	1	1			1.00	1.00	1.00			
Subtotal	28	27	28	29	29	28.00	27.00	28.00	29.00	29.00	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	6	5	3	6	3	3.65	2.70	2.60	4.45	2.20	
Per Course Faculty	17	22	20	18	18	2.75	3.08	5.58	3.32	3.40	
Graduate Assistant	1	8	13	9	8	0.10	3.25	6.50	1.65	2.50	
Admin/Professional	1	1		1	2	0.40	0.20		0.13	0.55	
Subtotal	25	36	36	34	31	6.90	9.23	14.68	9.55	8.65	
Total Instructional Staff	53	63	64	63	60	34.90	36.23	42.68	38.55	37.65	
<b>SUPPORT STAFF</b>											
Admin/Professional	1	1	1	1	1	0.60	0.80	1.00	1.00	0.70	
Graduate Assistant	13	7		12	10	6.40	2.75		4.35	3.50	
Clerical	3	3	3	3	3	3.00	3.00	3.00	3.00	3.00	
Technical											
Total Support Staff	17	11	4	16	14	10.00	6.55	4.00	8.35	7.20	
GRAND TOTALS	70	74	68	79	74	44.90	42.78	46.68	46.90	44.85	
PERCENT TENURED	75.0	70.4	71.4	79.3	86.2	Percent Terminal Degree (Fall 2006)				75.9	

AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	3	10.3
35-44	9	31.0
45-49	4	13.8
50-54	4	13.8
55-59	2	6.9
60-62	3	10.3
63-65	1	3.4
66-69	1	3.4
70 and Over	2	6.9
Total	29	100.0

## WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	21.76	22.96	29.41	25.54	25.93
Research	7.03	9.47	8.75	8.09	7.63
Public Service	1.65	1.07	0.73	0.88	0.76
Academic Support	1.78	2.21	2.21	2.41	1.92
Student Services					
Institutional Support	0.68	0.52	0.58	0.63	0.41
On-leave	2.00		1.00	1.00	1.00
Totals	34.90	36.23	42.68	38.55	37.65
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.50	0.70	0.70	0.70

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	2	2	2	2	3	2.00	2.00	2.00	2.00	3.00	\$52,437
Associate	6	6	6	6	4	6.00	6.00	6.00	6.00	4.00	47,754
Assistant	7	8	8	6	8	7.00	8.00	8.00	6.00	8.00	41,139
Instructor	1	1	1	1	1	1.00	1.00	1.00	1.00	1.00	38,797
Subtotal	16	17	17	15	16	16.00	17.00	17.00	15.00	16.00	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	1			2	1	1.00			2.00	1.00	
Per Course Faculty	3	2	4	6	7	1.25	0.40	0.90	1.05	2.00	
Graduate Assistant	5	6	8	8	5	2.00	2.45	2.75	2.50	2.25	
Admin/Professional	2	2	1	2		0.65	0.55	0.10	0.60		
Subtotal	11	10	13	18	13	4.90	3.40	3.75	6.15	5.25	
Total Instructional Staff	27	27	30	33	29	20.90	20.40	20.75	21.15	21.25	
<b>SUPPORT STAFF</b>											
Admin/Professional	6	5	5	5	5	5.10	4.45	4.90	4.40	5.00	
Graduate Assistant	2	3	5	6	2	0.50	0.55	1.25	1.50	0.75	
Clerical	2	2	2	2	2	2.00	2.00	2.00	2.00	2.00	
Skilled Craft			1	1	1			1.00	1.00	1.00	
Total Support Staff	10	10	13	14	10	7.60	7.00	9.15	8.90	8.75	
<b>GRAND TOTALS</b>	<b>37</b>	<b>37</b>	<b>43</b>	<b>47</b>	<b>39</b>	<b>28.50</b>	<b>27.40</b>	<b>29.90</b>	<b>30.05</b>	<b>30.00</b>	
<b>PERCENT TENURED</b>	<b>56.3</b>	<b>52.9</b>	<b>52.9</b>	<b>66.7</b>	<b>43.8</b>	Percent Terminal Degree (Fall 2006)				<b>81.3</b>	

AGE DISTRIBUTION OF REGULAR  
INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	2	12.5
35-44	3	18.8
45-49	3	18.8
50-54	2	12.5
55-59	3	18.8
60-62	2	12.5
63-65	1	6.3
66-69		
70 and Over		
Total	16	100.0

## WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	14.85	14.15	14.72	14.93	14.79
Research	3.33	2.79	3.21	3.39	4.18
Public Service	0.48	0.29	0.46	0.27	0.40
Academic Support	1.92	1.94	2.00	1.40	1.66
Student Services					
Institutional Support	0.32	0.23	0.36	0.16	0.22
On-leave		1.00		1.00	
Totals	20.90	20.40	20.75	21.15	21.25
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	0.50	0.50	0.50	0.50	0.50

PERSONNEL DESCRIPTORS	FALL HEADCOUNT					FALL FULL-TIME EQUIVALENT					FY07 AVG
	2002	2003	2004	2005	2006	2002	2003	2004	2005	2006	9-MO SAL
<b>REGULAR INSTRUCTIONAL STAFF</b>											
Professor	54	55	56	61	65	54.00	55.00	56.00	61.00	65.20	\$58,635
Associate	49	47	46	41	34	49.00	47.00	46.00	40.40	34.25	48,003
Assistant	40	38	39	39	40	40.00	38.00	39.00	39.00	40.00	41,647
Instructor	3	4	3	2	2	3.00	4.00	3.00	2.00	2.00	39,611
Subtotal	146	144	144	143	141	146.00	144.00	144.00	142.40	141.45	
<b>OTHER INSTRUCTIONAL STAFF</b>											
Lecturer/Vis. Prof.	33	31	35	39	33	30.65	28.40	34.00	37.45	32.20	
Per Course Faculty	77	81	98	101	108	21.51	20.81	24.67	26.72	28.60	
Graduate Assistant	58	69	64	68	63	26.35	30.95	29.75	26.15	27.00	
Admin/Professional	5	7	3	5	5	1.72	1.32	0.50	1.28	1.03	
Subtotal	173	188	200	213	209	80.23	81.48	88.92	91.60	88.83	
Total Instructional Staff	319	332	344	356	350	226.23	225.48	232.92	234.00	230.28	
<b>SUPPORT STAFF</b>											
Admin/Professional	8	7	7	7	7	6.23	6.05	6.70	6.00	6.52	
Graduate Assistant	18	15	22	41	29	8.40	5.55	8.75	13.85	10.00	
Clerical	12	12	13	12	12	12.00	12.00	13.00	12.00	12.00	
Skilled Craft			1	1	1			1.00	1.00	1.00	
Technical	5	4	5	5	4	5.00	4.00	5.00	5.00	4.00	
Total Support Staff	43	38	48	66	53	31.63	27.60	34.45	37.85	33.52	
<b>GRAND TOTALS</b>	<b>362</b>	<b>370</b>	<b>392</b>	<b>422</b>	<b>403</b>	<b>257.86</b>	<b>253.08</b>	<b>267.37</b>	<b>271.85</b>	<b>263.80</b>	
<b>PERCENT TENURED</b>	<b>74.0</b>	<b>72.9</b>	<b>72.2</b>	<b>74.1</b>	<b>72.1</b>	<b>Percent Terminal Degree (Fall 2006)</b>				<b>84.3</b>	

AGE DISTRIBUTION OF REGULAR INSTRUCTIONAL STAFF (FALL 2006)

AGE CATEGORY	NUMBER	PERCENT
Less than 25		
25-34	12	8.6
35-44	26	18.6
45-49	22	15.7
50-54	27	19.3
55-59	20	14.3
60-62	18	12.9
63-65	6	4.3
66-69	6	4.3
70 and Over	3	2.1
<b>Total</b>	<b>140</b>	<b>100.0</b>

WORKLOAD DISTRIBUTION OF TOTAL INSTRUCTIONAL STAFF (FALL)

PROGRAM	2002	2003	2004	2005	2006
Instruction	162.68	161.35	164.00	163.06	168.39
Research	33.96	35.49	38.06	37.05	34.16
Public Service	5.62	4.90	4.18	4.61	3.69
Academic Support	15.08	14.14	15.29	15.08	14.85
Student Services					
Institutional Support	3.99	3.60	4.39	4.20	3.19
On-leave	4.90	6.00	7.00	10.00	6.00
<b>Totals</b>	<b>226.23</b>	<b>225.48</b>	<b>232.92</b>	<b>234.00</b>	<b>230.28</b>
FTE for Dept. Head, Dist.Scholar, Fac. Senate, & Special Assignmt.	4.20	4.15	4.55	4.80	4.30