

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Agricultural Business	64	72	61	56	60
Agriculture Educatior	47	40	25	27	35
Agronomy	27	28	22	22	25
Animal Science	127	141	127	108	124
General Agriculture	28	23	34	34	42
Horticulture	40	46	46	36	29
Technology Educ.			1	5	6
Wildlife Cons/Mgt.	71	68	74	70	62
Nat. & Appl. Sci. (M)	8	15	15	16	12
Plant Science (M.)	3	1	1	6	10
Sec Ed/Agric. (M)	1	5	2	4	1
Totals	416	439	408	384	406

SOURCE OF ENROLLMENT					
Within Department	75.1	78.8	77.7	75.6	78.0
Within College	83.0	86.7	85.4	83.6	83.8
Other Colleges	6.1	4.4	5.1	4.7	10.6
Undeclared Majors	10.9	8.9	9.5	11.7	5.6

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Agricultural Business	26	12	18	13	19
Agriculture Educatior	3	9	9	8	8
Agronomy	13	11	13	9	7
Animal Science	12	22	39	28	22
General Agriculture	12	6	10	16	11
Horticulture	9	11	8	10	11
Wildlife Cons/Mgt.	21	15	22	23	19
Nat. & Appl. Sci. (M)		1	4	4	2
Plant Science (M.)	1	2	1	0	1
Sec Ed/Agric. (M)				1	1
Totals	97	89	124	112	101

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	1698	1554	1483	1448	1486
%age Change		-8.5%	-4.6%	-2.4%	2.6%
Upper Division	2084	2287	2152	1888	2024
%age Change		9.7%	-5.9%	-12.3%	7.2%
Grad. Division	103	99	71	63	97
%age Change		-3.9%	-28.3%	-11.3%	54.0%
Totals	3885	3940	3706	3399	3607
% Change		1.4%	-5.9%	-8.3%	6.1%
GEP/IDS/UHC	181	171	215	161	23

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			153	186	300
Interactive Video			63	90	225
Media/Telecourse/CD			0	0	0
Evening/Weekend			36	45	47
Off Campus			0	19	32
Intersession			7	0	0
Dual Credit			175	203	186
Traditional			3272	2856	2817

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 0100 (Agriculture, General)					
Professor				73,565	76,424
Assoc. Prof.				53,890	56,020
Asst. Prof.				46,830	48,118
Instructor				-	-
COMPARISON TO CUPA					
Professor				98.7%	101.3%
Assoc. Prof.				90.1%	88.6%
Asst. Prof.				94.2%	91.1%
Instructor				0.0%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				201	
DELAWARE AVER.			275	194	
MSU/DELAWARE				103.6%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	13.4	14.4	14.7	12.5	12.8
LD Section Size	25.9	22.1	22.7	23.0	22.7
No. of LD Sections			26	26	26
UD Section Size	13.8	15.4	14.5	12.2	12.4
No. of UD Sections			59	60	65
GD Section Size	3.3	3.3	3.3	2.5	2.0
No. of GD Sections			3	4	6
% SCH by Tenured			74.4	71.3	75.0
% SCH by Other Reg.			8.1	10.9	2.1
% SCH by Sup.Fac.			15.9	17.8	23.0
% SCH by Grad.Asst.			1.6	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Biology	365	386	382	373	387
Biology Educ.	28	35	34	43	38
Wildlife Cons.Mgt.	44	47	32	34	38
Biology (M)	30	32	34	40	52
Nat. & Appl. Sci. (M)	1	5	4	5	1
Plant Science (M)	1	0	0	0	1
Sec. Ed/Biol. (M)	5	4	2	0	1
Totals	474	509	488	495	518

SOURCE OF ENROLLMENT					
Within Department	34.3	35.9	34.5	33.9	37.1
Within College	45.0	47.3	47.6	45.0	49.9
Other Colleges	34.3	32.0	30.7	34.4	20.0
Undeclared Majors	20.7	20.7	21.7	20.6	30.1

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Biology	62	67	74	78	73
Biology Education	3	2	4	5	10
Wildlife Cons.Mgt.	12	6	8	10	4
Biology (M)	16	14	13	10	10
Nat. & Appl. Sci. (M)		0	0	1	4
Plant Science (M)	0	1	0	0	0
Sec. Ed/Biol. (M)			4	2	0
Totals	93	90	103	106	101

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4442	4363	4468	4564	4329
%age Change		-1.8%	2.4%	2.1%	-5.1%
Upper Division	1637	1797	1809	1755	2072
%age Change		9.8%	0.7%	-3.0%	18.1%
Grad. Division	165	161	179	172	238
%age Change		-2.4%	11.2%	-3.9%	38.4%
Totals	6244	6321	6456	6491	6639
% Change		1.2%	2.1%	0.5%	2.3%
GEP/IDS/UHC	167	408	387	155	152

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			186	78	100
Off Campus			0	0	0
Intersession			0	11	58
Dual Credit			483	435	399
Traditional			5787	5967	6082

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 2601(Biology, General)					
Professor				59,812	66,291
Assoc. Prof.				63,299	51,162
Asst. Prof.				44,656	47,065
Instructor				28,000	28,000
COMPARISON TO CUPA					
Professor				78.1%	86.4%
Assoc. Prof.				107.1%	84.9%
Asst. Prof.				88.0%	92.2%
Instructor				72.9%	72.4%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				153	
DELAWARE AVER.			158	151	
MSU/DELAWARE				101.3%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	14.5	14.9	16.7	14.8	15.4
LD Section Size	30.3	30.2	31.7	32.0	30.9
No. of LD Sections			63	65	64
UD Section Size	17.8	16.8	18.2	21.1	18.6
No. of UD Sections			47	39	50
GD Section Size	4.7	1.8	6.2	6.5	5.7
No. of GD Sections			11	8	12
% SCH by Tenured			80.8	60.7	65.7
% SCH by Other Reg.			0.0	18.1	3.9
% SCH by Sup.Fac.			7.5	8.9	16.3
% SCH by Grad.Asst.			11.7	12.3	14.1

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Chemistry	112	113	100	116	136
Chemistry Educ.	9	11	12	14	17
Chemistry (M)	12	18	12	10	15
Nat. & Appl. Sci. (M)	1	3	3	4	3
Totals	134	145	127	144	171
SOURCE OF ENROLLMENT					
Within Department	11.1	10.9	9.3	9.8	10.4
Within College	28.9	32.5	30.4	27.1	29.7
Other Colleges	41.2	35.1	37.2	37.5	32.3
Undeclared Majors	29.9	32.4	32.4	35.4	38.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Chemistry	14	20	16	12	17
Chemistry Educ.	2	3	3	3	2
Chemistry (M)	6	10	9	4	5
Nat. & Appl. Sci. (M)		0	0	2	0
Totals	22	33	28	21	24

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	5853	6280	6063	6599	6546
%age Change		7.3%	-3.5%	8.8%	-0.8%
Upper Division	1302	1326	1300	1456	1437
%age Change		1.8%	-2.0%	12.0%	-1.3%
Grad. Division	92	135	57	37	70
%age Change		46.7%	-57.8%	-35.1%	89.2%
Totals	7247	7741	7420	8092	8053
% Change		6.8%	-4.1%	9.1%	-0.5%
GEP/IDS/UHC	63	15	32	64	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY

Internet		0	0	0
Interactive Video		0	0	0
Media/Telecourse/CD		118	157	157
Evening/Weekend		137	206	112
Off Campus		0	0	0
Intersession		5	16	6
Dual Credit		1327	1627	1497
Traditional		5833	6086	6281

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4005 (Chemistry)					
Professor				65,920	68,977
Assoc. Prof.				52,361	51,518
Asst. Prof.				45,393	46,979
Instructor				34,000	35,326
COMPARISON TO CUPA					
Professor				85.0%	88.6%
Assoc. Prof.				88.8%	85.0%
Asst. Prof.				90.9%	91.9%
Instructor				89.8%	90.2%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				119	
DELAWARE AVER.			189	199	
MSU/DELAWARE				59.8%	
PRODUCTIVITY					
FALL SEMESTERS					
S/F Ratio	21.9	21.4	24.0	23.2	21.6
LD Section Size	33.6	31.0	34.4	33.9	34.2
No. of LD Sections			51	54	54
UD Section Size	14.7	11.7	12.9	14.7	14.0
No. of UD Sections			40	39	41
GD Section Size	7.3	6.7	6.3	3.5	5.8
No. of GD Sections			3	4	4
% SCH by Tenured			78.2	61.0	48.2
% SCH by Other Reg.			4.1	19.2	29.3
% SCH by Sup.Fac.			9.3	11.7	10.7
% SCH by Grad.Asst.			8.5	8.1	11.8

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Computer Sci.	186	155	161	152	152
Nat. & Appl. Sci. (M)		1	3	4	1
Totals	186	156	164	156	153
SOURCE OF ENROLLMENT					
Within Department	34.2	31.8	34.1	35.6	31.9
Within College	48.5	46.7	48.6	49.1	45.8
Other Colleges	29.3	31.5	32.5	27.0	19.3
Undeclared Majors	22.2	21.8	18.9	23.9	34.9

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Computer Sci.	26	26	20	20	20
Totals	26	26	20	20	20

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	1808	1808	1691	1847	1788
%age Change		0.0%	-6.5%	9.2%	-3.2%
Upper Division	450	406	307	290	416
%age Change		-9.8%	-24.4%	-5.5%	43.4%
Grad. Division	17	3	27	32	7
%age Change		-82.4%	800.0%	18.5%	-78.1%
Totals	2275	2217	2025	2169	2211
% Change		-2.5%	-8.7%	7.1%	1.9%
GEP/IDS/UHC	62	21	15	105	66

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			34	40	36
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			120	172	158
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1871	1957	2017

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 1101 (Computer & Infor. Sciences, General)					
Professor				-	70,103
Assoc. Prof.				63,405	66,979
Asst. Prof.				60,696	63,248
Instructor				34,135	35,469
COMPARISON TO CUPA					
Professor				0.0%	75.6%
Assoc. Prof.				82.8%	85.3%
Asst. Prof.				88.4%	91.5%
Instructor				73.7%	76.6%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					209
DELAWARE AVER.			210		239
MSU/DELAWARE					87.4%

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	15.2	14.5	14.8	13.2	13.3
LD Section Size	25.2	24.7	25.6	25.3	26.2
No. of LD Sections			28	30	29
UD Section Size	11.6	10.2	8.9	7.3	11.6
No. of UD Sections			12	14	12
GD Section Size	1.5	1.0	8.0	4.0	1.0
No. of GD Sections			1	2	2
% SCH by Tenured			57.0	54.7	54.8
% SCH by Other Reg.			28.0	31.0	23.4
% SCH by Sup.Fac.			14.9	14.3	21.8
% SCH by Grad.Asst.			0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Plant Sci. (M)	1	3	6	0	
Totals	1	3	6	0	
SOURCE OF ENROLLMENT					
Within Department	0.0	41.2	100.0	100.0	
Within College	100.0	41.2	100.0	100.0	
Other Colleges	0.0	0.0	0.0	0.0	
Undeclared Majors	0.0	58.8	0.0	0.0	

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Plant Sci. (M)	0	0	0	1	2
Totals	0	0	0	1	2

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	
%age Change		NA	NA	NA	
Upper Division	0	10	0	0	
%age Change		NA	0.0%	NA	
Grad. Division	12	7	33	27	
%age Change		-41.7%	371.4%	-18.2%	
Totals	12	17	33	27	
% Change		41.7%	94.1%	-18.2%	
GEP/IDS/UHC	0	0	0	0	

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	10.0	4.2	3.2		
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size	1.0	1.0	1.8	2.0	
No. of GD Sections			4	3	
% SCH by Tenured			0.0	NA	
% SCH by Other Reg.			0.0	NA	
% SCH by Sup.Fac.			100.0	NA	
% SCH by Grad.Asst.			0.0	NA	

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Comm./Reg. Plng.					
Geography	61	59	43	38	41
Geology	30	38	35	40	45
Geospatial Sciences	18	18	18	21	20
Planning	22	26	27	29	37
Earth Science Ed.	7	7	9	2	5
Geospatial Sci. (M)		3	13	23	26
Nat. & Appl. Sci. (M)		2	1	3	1
Resource Plng (M)	35	23	7	2	0
Sec. Ed-Earth Sci. (M)	1	2	0	1	1
Totals	174	178	153	159	176

SOURCE OF ENROLLMENT					
Within Department	17.9	18.5	18.2	19.3	19.9
Within College	24.9	27.2	27.7	28.7	28.5
Other Colleges	51.3	52.8	51.9	53.5	20.1
Undeclared Majors	23.8	20.0	20.4	17.8	51.4

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Cartographic Sciences:	4	7	3	9	0
Comm./Reg. Plng.	6				
Geography	15	16	13	16	13
Geology	9	4	4	7	4
Earth Science Ed.	1	1	2	1	5
Planning		6	6	8	10
Earth Science Ed. (M)			1	0	0
Geospatial Sci. (M)			2	6	10
Nat. & Appl. Sci. (M)			1	1	2
Resource Plng (M)	5	5	4	0	0
Totals	40	39	36	48	44

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	4910	4615	4590	4644	5044
%age Change		-6.0%	-0.5%	1.2%	8.6%
Upper Division	1416	1355	1480	1387	1522
%age Change		-4.3%	9.2%	-6.3%	9.7%
Grad. Division	65	81	63	88	70
%age Change		24.6%	-22.2%	39.7%	-20.5%
Totals	6391	6051	6133	6119	6636
% Change		-5.3%	1.4%	-0.2%	8.4%
GEP/IDS/UHC	115	54	222	100	123

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			609	506	555
Off Campus			0	9	0
Intersession			0	33	22
Dual Credit			444	244	372
Traditional			5080	5327	5687

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4006 (Geological & Earth Sci./Geosciences)					
Professor			70,060		69,920
Assoc. Prof.			48,157		53,044
Asst. Prof.			47,479		49,474
Instructor			-		-
COMPARISON TO CUPA					
Professor			92.7%		93.0%
Assoc. Prof.			80.3%		86.5%
Asst. Prof.			91.7%		95.3%
Instructor			0.0%		-
MISSOURI STATE - CIP 4507 (Geography & Cartography)					
Professor			58,759		64,089
Assoc. Prof.			52,015		50,402
Asst. Prof.			46,817		48,356
Instructor			35,828		37,408
COMPARISON TO CUPA					
Professor			78.0%		84.7%
Assoc. Prof.			87.4%		83.9%
Asst. Prof.			94.2%		95.2%
Instructor			85.2%		85.2%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				153	
DELAWARE AVER.			184/122	181/128	
MSU/DELAWARE			85%/120%		
PRODUCTIVITY					
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	16.5	16.4	15.8	15.8	15.8
LD Section Size	30.5	28.6	26.8	28.0	29.3
No. of LD Sections			55	56	58
UD Section Size	12.0	11.2	12.0	11.7	11.5
No. of UD Sections			46	40	47
GD Section Size	7.5	3.2	4.4	5.0	5.0
No. of GD Sections			5	5	5
% SCH by Tenured			53.4	49.9	58.0
% SCH by Other Reg.			28.7	33.1	21.2
% SCH by Sup.Fac.			12.8	11.7	15.4
% SCH by Grad.Asst.			5.2	5.4	5.4

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Mathematics	75	82	85	76	72
Mathematics Ed.	61	53	63	73	71
Mathematics (M)	17	17	14	12	16
Nat. & Appl. Sci. (M)	1	0	4	5	4
Sec. Ed-Math. (M)	6	8	5	5	1
Totals	160	160	171	171	164

SOURCE OF ENROLLMENT					
Within Department	7.0	7.1	8.1	8.1	7.4
Within College	20.6	22.6	24.5	22.3	24.5
Other Colleges	47.4	45.5	45.9	45.3	30.6
Undeclared Majors	32.0	31.9	29.6	32.4	45.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Mathematics	17	7	16	19	18
Mathematics Ed.	12	11	8	12	11
Mathematics (M)	2	3	5	7	6
Nat. & Appl. Sci. (M)		1	0	3	1
Sec. Ed-Math. (M)		1	2	0	4
Totals	31	23	31	41	40

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	9677	10224	9845	10080	10424
%age Change		5.7%	-3.7%	2.4%	3.4%
Upper Division	1747	1746	1830	1754	1956
%age Change		-0.1%	4.8%	-4.2%	11.5%
Grad. Division	66	69	70	66	70
%age Change		4.5%	1.4%	-5.7%	6.1%
Totals	11490	12039	11745	11900	12450
% Change		4.8%	-2.4%	1.3%	4.6%

GEP/IDS/UHC	0	65	0	72	45
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			39	33	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			1371	1416	1242
Off Campus			0	0	0
Intersession			11	16	14
Dual Credit			937	991	1085
Traditional			9387	9444	10109

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 2701 (Mathematics)					
Professor				63,746	67,555
Assoc. Prof.				48,020	50,101
Asst. Prof.				43,627	45,104
Instructor				31,947	33,509
COMPARISON TO CUPA					
Professor				84.0%	86.8%
Assoc. Prof.				79.7%	81.8%
Asst. Prof.				86.2%	87.8%
Instructor				84.9%	85.5%

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				133	
DELAWARE AVER.			127	127	
MSU/DELAWARE				104.7%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007
S/F Ratio	19.0	19.5	18.0	18.5	19.4
LD Section Size	30.1	29.6	30.5	29.8	28.1
No. of LD Sections			105	99	109
UD Section Size	17.9	17.5	18.2	15.4	20.1
No. of UD Sections			34	38	33
GD Section Size	7.0	5.8	5.5	5.5	4.0
No. of GD Sections			4	4	5
% SCH by Tenured			43.7	40.8	42.3
% SCH by Other Reg.			44.4	41.3	38.8
% SCH by Sup.Fac.			8.3	11.4	9.5
% SCH by Grad.Asst.			3.5	6.5	9.3

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Engineering Physics	45	45	47	27	32
Physics	32	49	46	35	29
Physics Educ	2	5	5	4	7
Materials Sci. (M)	7	12	16	13	14
Nat. & Appl. Sci. (M)	1	0	1	1	1
Totals	87	111	115	80	83

SOURCE OF ENROLLMENT					
Within Department	10.0	10.5	12.4	7.5	7.1
Within College	33.4	34.7	32.8	28.8	28.4
Other Colleges	47.0	44.4	48.6	52.5	22.3
Undeclared Majors	19.6	20.9	18.6	18.7	49.3

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Engineering Physics	1	1	3	5	10
Physics	5	3	3	3	0
Physics Educ	0	1	0	0	1
Materials Sci. (M)	3	3	2	3	7
Totals	9	8	8	11	18

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	3654	3906	3897	3859	4163
%age Change		6.9%	-0.2%	-1.0%	7.9%
Upper Division	341	391	370	256	319
%age Change		14.7%	-5.4%	-30.8%	24.6%
Grad. Division	22	39	102	76	42
%age Change		77.3%	161.5%	-25.5%	-44.7%
Totals	4017	4336	4369	4191	4524
% Change		7.9%	0.8%	-4.1%	7.9%

GEP/IDS/UHC	20	45	0	49	42
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			288	272	300
Evening/Weekend			98	134	144
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			312	332	384
Traditional			3671	3453	3696

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 4002 (Astronomy & Astrophysics)					
Professor				72,688	75,373
Assoc. Prof.				50,743	53,255
Asst. Prof.				-	-
Instructor				-	-
COMPARISON TO CUPA					
Professor				90.2%	-
Assoc. Prof.				83.5%	-
Asst. Prof.				0.0%	-
Instructor				0.0%	-

MISSOURI STATE - CIP 4008 (Physics & Materials Sci.)					
Professor				68,040	66,464
Assoc. Prof.				53,475	54,739
Asst. Prof.				47,182	48,136
Instructor				38,850	29,665
COMPARISON TO CUPA					
Professor				87.2%	83.4%
Assoc. Prof.				88.0%	88.0%
Asst. Prof.				90.8%	93.0%
Instructor				96.0%	70.9%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU				175	
DELAWARE AVER.			188	192	
MSU/DELAWARE				91.1%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio	14.8	14.8	14.9	15.3	17.3
LD Section Size	27.4	26.9	26.8	29.2	31.5
No. of LD Sections			48	43	43
UD Section Size	7.3	8.1	11.3	6.7	7.8
No. of UD Sections			12	13	14
GD Section Size	2.5	3.5	10.5	7.3	8.0
No. of GD Sections			2	3	1
% SCH by Tenured			77.2	79.3	59.0
% SCH by Other Reg.			7.0	3.2	20.3
% SCH by Sup.Fac.			7.0	6.5	8.0
% SCH by Grad.Asst.			8.8	11.0	12.7

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Cloth./Textiles	165	206	230	248	224
Hous. & Int. Design	149	140	141	148	158
Voc Fam & Con Sci.	27	27	39	42	33
Nat. & Appl. Sci. (M)				1	0
Sec Ed/Voc Fam. (M)	5	3	1	2	0
Totals	346	376	411	441	415

SOURCE OF ENROLLMENT	
Within Department	78.9
Within College	82.5
Other Colleges	5.3
Undeclared Majors	12.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Cloth./Textiles	27	35	52	47	67
Hous. & Int. Design	26	30	41	19	32
Voc Fam & Con Sci.	8	8	7	4	11
Sec Ed/Voc Fam. (M)		0	1	0	2
Totals	61	73	101	70	112

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	1787	1627	1587	1918	1727
%age Change		-9.0%	-2.5%	20.9%	-10.0%
Upper Division	1524	1484	1592	1674	1804
%age Change		-2.6%	7.3%	5.2%	7.8%
Grad. Division	0	0	3	0	0
%age Change		NA	NA	0.0%	#DIV/0!
Totals	3311	3111	3182	3592	3531
% Change		-6.0%	2.3%	12.9%	-1.7%
GEP/IDS/UHC	0	0	50	0	117

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			72	0	0
Interactive Video			0	0	0
Media/Telecouse/CD			0	0	0
Evening/Weekend			397	909	877
Off Campus			0	0	0
Intersession			11	14	0
Dual Credit			15	3	12
Traditional			2687	2666	2642

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP 1906 (Housing & Human Environments)					
Professor				61,489	64,625
Assoc. Prof.				-	-
Asst. Prof.				46,374	46,838
Instructor				36,115	-
COMPARISON TO CUPA					
Professor				90.0%	-
Assoc. Prof.				0.0%	-
Asst. Prof.				93.7%	-
Instructor				92.6%	-

MISSOURI STATE - CIP 1909 (Apparel & Textiles)	
Professor	-
Assoc. Prof.	58,509
Asst. Prof.	44,000
Instructor	38,622
COMPARISON TO CUPA	
Professor	0.0%
Assoc. Prof.	99.0%
Asst. Prof.	88.9%
Instructor	99.0%

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
S/F Ratio					19.1

LD Section Size	29.3
No. of LD Sections	23
UD Section Size	18.0
No. of UD Sections	38
GD Section Size	
No. of GD Sections	

% SCH by Tenured	34.8
% SCH by Other Reg.	33.6
% SCH by Sup.Fac.	31.6
% SCH by Grad.Asst.	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

NUMBER OF MAJORS					
Hosp.-Rest. Adm.	224	285	284	318	273
Totals	224	285	284	318	273

SOURCE OF ENROLLMENT					
Within Department					93.0
Within College					93.7
Other Colleges					3.3
Undeclared Majors					3.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

DEGREES CONFERRED					
Hosp.-Rest. Adm.	54	45	59	65	100
Totals	54	45	59	65	100

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION					
Lower Division	579	695	693	756	543
%age Change		20.0%	-0.3%	9.1%	-28.2%
Upper Division	1361	1512	1630	1810	1843
%age Change		11.1%	7.8%	11.0%	1.8%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	1940	2207	2323	2566	2386
% Change		13.8%	5.3%	10.5%	-7.0%

GEP/IDS/UHC	0	0	0	0	0
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			0	0	12
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			450	651	381
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			1873	1915	1993

FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008

MISSOURI STATE - CIP 5209 (Hospitality Admin./Management)					
Professor				-	-
Assoc. Prof.				56,929	58,495
Asst. Prof.				46,104	47,184
Instructor				33,159	33,944
COMPARISON TO CUPA					
Professor				0.0%	-
Assoc. Prof.				74.1%	78.8%
Asst. Prof.				73.9%	76.2%
Instructor				69.4%	-

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2003	2004	2005	2006	2007

S/F Ratio					20.4
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LD Section Size					30.2
No. of LD Sections					6

UD Section Size					25.9
No. of UD Sections					29

GD Section Size					
No. of GD Sections					

% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
NUMBER OF MAJORS					
Undergraduate	2066	2205	2183	2191	2198
Graduate	155	159	146	158	162
Totals	2221	2364	2329	2349	2360
SOURCE OF ENROLLMENT					
Within College	35.0	42.5	43.0	41.6	41.6
Other Colleges	40.1	35.1	35.2	35.6	22.2
Undeclared Majors	24.9	22.4	21.8	22.8	36.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
DEGREES CONFERRED					
Undergraduate	400	385	461	450	505
Graduate	41	48	54	46	58
Totals	441	433	515	496	563

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR PRODUCTION					
Lower Division	34408	35072	34317	35715	36076
%age Change		1.9%	-2.2%	4.1%	1.0%
Upper Division	11913	12425	12608	12423	13510
%age Change		4.3%	1.5%	-1.5%	8.7%
Grad. Division	542	594	605	561	594
%age Change		9.6%	1.9%	-7.3%	5.9%
Totals	46863	48091	47530	48699	50180
% Change		2.6%	-1.2%	2.5%	3.0%
GEP/IDS/UHC	608	779	921	706	568

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet			298	259	348
Interactive Video			63	90	225
Media/Telecourse/CD			406	429	457
Evening/Weekend			3404	4117	3616
Off Campus			0	28	32
Intersession			34	90	100
Dual Credit			3693	3835	3935
Traditional			39632	39851	41467

FACULTY SALARY	FISCAL YEARS				
MEANS	2004	2005	2006	2007	2008
MISSOURI STATE - CIP					
Professor				65,174	68,686
Assoc. Prof.				55,438	51,954
Asst. Prof.				46,912	48,712
Instructor				33,470	34,243
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003*	2004	2005	2006	2007
S/F Ratio	16.9	17.5	17.7	17.4	17.4
LD Section Size	29.7	28.6	29.4	29.9	29.4
No. of LD Sections			402	402	413
UD Section Size	14.3	14.5	15.7	15.4	15.8
No. of UD Sections			308	305	332
GD Section Size	4.6	3.0	5.1	4.8	4.9
No. of GD Sections			37	33	31
% SCH by Tenured			63.9	54.9	53.1
% SCH by Other Reg.			19.4	24.3	23.8
% SCH by Sup.Fac.			11.4	14.7	15.1
% SCH by Grad.Asst.			5.3	6.1	8.0

* Do not contain the Dept. of Applied Consumer Sciences data.

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

NUMBER OF MAJORS					
Nat. & Appl. Sci. (M)	15	0	0	0	0
Sec Ed-Nat. Sci. (M)	4	2	2	1	1
Totals	19	2	2	1	1

SOURCE OF ENROLLMENT					
DESCRIPTORS	2003	2004	2005	2006	2007
Within Department	0.0	0.0	0.0	0.0	0.0
Within College	41.2	29.7	71.7	70.6	77.6
Other Colleges	52.9	54.1	0.0	0.0	0.0
Undeclared Majors	5.9	16.2	28.3	29.4	22.4

FACULTY SALARY	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

DEGREES CONFERRED					
Nat. & Appl. Sci. (M)	8	7	1	1	1
Sec Ed-Nat. Sci. (M)			4	0	0
Totals	8	7	5	1	1

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	0	26
%age Change		NA	NA	NA	NA
Upper Division	51	111	138	153	117
%age Change		117.6%	24.3%	10.9%	-23.5%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	51	111	138	153	143
% Change		117.6%	24.3%	10.9%	-6.5%
GEP/IDS/UHC	0	0	0	0	0

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2003	2004	2005	2006	2007

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
DESCRIPTORS	2003	2004	2005	2006	2007
Internet			0	0	0
Interactive Video			0	0	0
Media/Telecourse/CD			0	0	0
Evening/Weekend			0	0	0
Off Campus			0	0	0
Intersession			0	0	0
Dual Credit			0	0	0
Traditional			138	153	143

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2003	2004	2005	2006	2007

S/F Ratio					
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					