

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Agricultural Business	72	61	56	60	69
Agriculture Educatior	40	25	27	35	42
Agronomy	28	22	22	25	26
Animal Science	141	127	108	124	110
General Agriculture	23	34	34	42	37
Horticulture	46	46	36	29	22
Technology Educ.		1	5	6	7
Wildlife Cons/Mgt.	68	74	70	62	60
Nat. & Appl. Sci. (M)	15	15	16	12	16
Plant Science (M.)	1	1	6	10	6
Sec Ed/Agric. (M)	5	2	4	1	1
Totals	439	408	384	406	396

SOURCE OF ENROLLMENT					
Within Department	78.8	77.7	75.6	78.0	74.1
Within College	86.7	85.4	83.6	83.8	82.3
Other Colleges	4.4	5.1	4.7	5.6	4.2
Undeclared Majors	8.9	9.5	11.7	10.6	13.5

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Agricultural Business	12	18	13	19	19
Agriculture Educatior	9	9	8	8	7
Agronomy	11	13	9	7	8
Animal Science	22	39	28	22	35
General Agriculture	6	10	16	11	12
Horticulture	11	8	10	11	12
Technology Educ.					1
Wildlife Cons/Mgt.	15	22	23	19	19
Nat. & Appl. Sci. (M)	1	4	4	2	6
Plant Science (M.)	2	1	0	1	3
Sec Ed/Agric. (M)			1	1	0
Totals	89	124	112	101	122

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1554	1483	1448	1486	1512
%age Change		-4.6%	-2.4%	2.6%	1.7%
Upper Division	2287	2152	1888	2024	2199
%age Change		-5.9%	-12.3%	7.2%	8.6%
Grad. Division	99	71	63	97	66
%age Change		-28.3%	-11.3%	54.0%	-32.0%
Totals	3940	3706	3399	3607	3777
% Change		-5.9%	-8.3%	6.1%	4.7%

GEP/IDS/UHC

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		153	186	300	261
Interactive Video		63	90	225	101
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		36	45	47	731
Off Campus		0	19	32	44
Intersession		7	0	0	6
Dual Credit		175	203	186	314
Traditional		3272	2856	2817	2320

FACULTY SALARY MEANS	FISCAL YEARS				
	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 0100 (Agriculture, General)					
Professor			73,565	76,424	75,982
Assoc. Prof.			53,890	56,020	57,821
Asst. Prof.			46,830	48,118	52,388
Instructor			-	-	34,512
COMPARISON TO CUPA					
Professor			98.7%	101.3%	
Assoc. Prof.			90.1%	88.6%	
Asst. Prof.			94.2%	91.1%	
Instructor			-	-	

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			201	224	
DELAWARE AVER.		275	194	253	
MSU/DELAWARE			103.6%	88.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	14.4	14.7	12.5	12.8	13.0
LD Section Size	22.1	22.7	23.0	22.7	22.8
No. of LD Sections		26	26	26	26
UD Section Size	15.4	14.5	12.2	12.4	12.5
No. of UD Sections		59	60	65	77
GD Section Size	3.3	3.3	2.5	2.0	1.6
No. of GD Sections		3	4	6	8
% SCH by Tenured		74.4	71.3	76.3	74.3
% SCH by Other Reg.		8.1	10.9	2.0	2.0
% SCH by Sup.Fac.		15.9	17.8	21.7	23.7
% SCH by Grad.Asst.		1.6	0.0	0.0	0.0

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS					FACULTY SALARY MEANS	FISCAL YEARS				
	2004	2005	2006	2007	2008		2005	2006	2007	2008	2009
NUMBER OF MAJORS						MISSOURI STATE - CIP 2601(Biology, General)					
Biology	386	382	373	387	477	Professor			59,812	66,291	69,855
Biology Educ.	35	34	43	38	35	Assoc. Prof.			63,299	51,162	53,339
Wildlife Cons.Mgt.	47	32	34	38	48	Asst. Prof.			44,656	47,065	48,783
Biology (M)	32	34	40	52	41	Instructor			28,000	28,000	28,000
Nat. & Appl. Sci. (M)	5	4	5	1	3	COMPARISON TO CUPA					
Plant Science (M)	0	0	0	1	1	Professor			78.1%	86.4%	
Sec. Ed/Biol. (M)	4	2	0	1	0	Assoc. Prof.			107.1%	84.9%	
						Asst. Prof.			88.0%	92.2%	
						Instructor			72.9%	72.4%	
Totals	509	488	495	518	605						

SOURCE OF ENROLLMENT					
Within Department	35.9	34.5	33.9	37.1	40.6
Within College	47.3	47.6	45.0	49.9	52.4
Other Colleges	32.0	30.7	34.4	30.1	30.6
Undeclared Majors	20.7	21.7	20.6	20.0	17.0

ENROLLMENT/PROGRAM DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Biology	67	74	78	73	66
Biology Education	2	4	5	10	9
Wildlife Cons.Mgt.	6	8	10	4	8
Biology (M)	14	13	10	10	14
Nat. & Appl. Sci. (M)	0	0	1	4	0
Plant Science (M)	1	0	0	0	0
Sec. Ed/Biol. (M)		4	2	0	1
Totals	90	103	106	101	98

ENROLLMENT/PROGRAM DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	4363	4468	4564	4329	4687
%age Change		2.4%	2.1%	-5.1%	8.3%
Upper Division	1797	1809	1755	2072	2100
%age Change		0.7%	-3.0%	18.1%	1.4%
Grad. Division	161	179	172	238	253
%age Change		11.2%	-3.9%	38.4%	6.3%
Totals	6321	6456	6491	6639	7040
% Change		2.1%	0.5%	2.3%	6.0%
GEP/IDS/UHC	408	387	155	152	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		186	78	100	177
Off Campus		0	0	0	0
Intersession		0	11	58	42
Dual Credit		483	435	399	354
Traditional		5787	5967	6082	6467

FINANCIAL DESCRIPTORS	FISCAL YEARS				
	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			153	162	
DELAWARE AVER.		158	151	179	
MSU/DELAWARE			101.3%	90.5%	

PRODUCTIVITY DESCRIPTORS	FALL SEMESTERS				
	2004	2005	2006	2007	2008
S/F Ratio	14.9	16.7	14.8	15.4	16.1
LD Section Size	30.2	31.7	32.0	30.9	33.7
No. of LD Sections		63	65	64	66
UD Section Size	16.8	18.2	21.1	18.6	17.9
No. of UD Sections		47	39	50	59
GD Section Size	1.8	6.2	6.5	5.7	5.7
No. of GD Sections		11	8	12	14
% SCH by Tenured		80.8	60.7	69.0	74.3
% SCH by Other Reg.		0.0	18.1	3.6	7.6
% SCH by Sup.Fac.		7.5	8.9	15.4	5.9
% SCH by Grad.Asst.		11.7	12.3	11.9	12.6

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Chemistry	113	100	116	136	121
Chemistry Educ.	11	12	14	17	13
Chemistry (M)	18	12	10	15	15
Nat. & Appl. Sci. (M)	3	3	4	3	1
Sec. Ed/Chem. (M)					1
Totals	145	127	144	171	151
SOURCE OF ENROLLMENT					
Within Department	10.9	9.3	9.8	10.4	10.1
Within College	32.5	30.4	27.1	29.7	32.1
Other Colleges	35.1	37.2	37.5	38.0	38.1
Undeclared Majors	32.4	32.4	35.4	32.3	29.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Chemistry	20	16	12	17	18
Chemistry Educ.	3	3	3	2	3
Chemistry (M)	10	9	4	5	3
Nat. & Appl. Sci. (M)	0	0	2	0	0
Sec. Ed/Chem. (M)					1
Totals	33	28	21	24	25

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	6280	6063	6599	6546	6526
%age Change		-3.5%	8.8%	-0.8%	-0.3%
Upper Division	1326	1300	1456	1437	1765
%age Change		-2.0%	12.0%	-1.3%	22.8%
Grad. Division	135	57	37	70	89
%age Change		-57.8%	-35.1%	89.2%	27.1%
Totals	7741	7420	8092	8053	8380
% Change		-4.1%	9.1%	-0.5%	4.1%
GEP/IDS/UHC	15	32	64	0	20

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		118	157	157	141
Evening/Weekend		137	206	112	73
Off Campus		0	0	0	0
Intersession		5	16	6	9
Dual Credit		1327	1627	1497	1420
Traditional		5833	6086	6281	6737

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4005 (Chemistry)					
Professor			65,920	68,977	68,938
Assoc. Prof.			52,361	51,518	53,643
Asst. Prof.			45,393	46,979	48,392
Instructor			34,000	35,326	36,755
COMPARISON TO CUPA					
Professor			85.0%	88.6%	
Assoc. Prof.			88.8%	85.0%	
Asst. Prof.			90.9%	91.9%	
Instructor			89.8%	90.2%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			119	137	
DELAWARE AVER.		189	199	207	
MSU/DELAWARE			59.8%	66.2%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	21.4	24.0	23.2	21.6	22.1
LD Section Size	31.0	34.4	33.9	34.2	39.2
No. of LD Sections		51	54	54	48
UD Section Size	11.7	12.9	14.7	14.0	18.4
No. of UD Sections		40	39	41	39
GD Section Size	6.7	6.3	3.5	5.8	11.3
No. of GD Sections		3	4	4	3
% SCH by Tenured		78.2	61.0	63.8	72.2
% SCH by Other Reg.		4.1	19.2	17.5	14.9
% SCH by Sup.Fac.		9.3	11.7	7.1	2.1
% SCH by Grad.Asst.		8.5	8.1	9.6	10.8

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Computer Sci.	155	161	152	152	156
Nat. & Appl. Sci. (M)	1	3	4	1	2
Totals	156	164	156	153	158
SOURCE OF ENROLLMENT					
Within Department	31.8	34.1	35.6	31.9	34.7
Within College	46.7	48.6	49.1	45.8	49.1
Other Colleges	31.5	32.5	27.0	34.9	32.0
Undeclared Majors	21.8	18.9	23.9	19.3	18.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Computer Sci.	26	20	20	20	19
Totals	26	20	20	20	19

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1808	1691	1847	1788	1690
%age Change		-6.5%	9.2%	-3.2%	-5.5%
Upper Division	406	307	290	416	365
%age Change		-24.4%	-5.5%	43.4%	-12.3%
Grad. Division	3	27	32	7	12
%age Change		800.0%	18.5%	-78.1%	71.4%
Totals	2217	2025	2169	2211	2067
% Change		-8.7%	7.1%	1.9%	-6.5%
GEP/IDS/UHC	21	15	105	66	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		34	40	36	42
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		120	172	158	140
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1871	1957	2017	1885

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1101 (Computer & Infor. Sciences, General)					
Professor			-	70,103	75,885
Assoc. Prof.			63,405	66,979	70,555
Asst. Prof.			60,696	63,248	65,685
Instructor			34,135	35,469	36,947
COMPARISON TO CUPA					
Professor			-	75.6%	
Assoc. Prof.			82.8%	85.3%	
Asst. Prof.			88.4%	91.5%	
Instructor			73.7%	76.6%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			209	206	
DELAWARE AVER.		210	239	276	
MSU/DELAWARE			87.4%	74.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	14.5	14.8	13.2	13.3	12.8
LD Section Size	24.7	25.6	25.3	26.2	25.5
No. of LD Sections		28	30	29	31
UD Section Size	10.2	8.9	7.3	11.6	8.1
No. of UD Sections		12	14	12	15
GD Section Size	1.0	8.0	4.0	1.0	11.0
No. of GD Sections		1	2	2	1
% SCH by Tenured		57.0	54.7	56.2	59.6
% SCH by Other Reg.		28.0	31.0	24.1	25.6
% SCH by Sup.Fac.		14.9	14.3	19.7	14.8
% SCH by Grad.Asst.		0.0	0.0	0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Plant Sci. (M)	3	6	0		
Totals	3	6	0	0	0
SOURCE OF ENROLLMENT					
Within Department	41.2	100.0	100.0		
Within College	41.2	100.0	100.0		
Other Colleges	0.0	0.0	0.0		
Undeclared Majors	58.8	0.0	0.0		

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Plant Sci. (M)	0	0	1	2	
Totals	0	0	1	2	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0		
%age Change		NA	NA		
Upper Division	10	0	0		
%age Change		0.0%	NA		
Grad. Division	7	33	27		
%age Change		371.4%	-18.2%		
Totals	17	33	27		
% Change		94.1%	-18.2%		
GEP/IDS/UHC	0	0	0		

SCH BY INSTRUCTIONAL FORMAT/MODALITY

- Internet
- Interactive Video
- Media/Telecourse/CD
- Evening/Weekend
- Off Campus
- Intersession
- Dual Credit
- Traditional

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	4.2	3.2			
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections	1.0	1.8	2.0		
		4	3		
% SCH by Tenured		0.0	NA		
% SCH by Other Reg.		0.0	NA		
% SCH by Sup.Fac.		100.0	NA		
% SCH by Grad.Asst.		0.0	NA		

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Geography	59	43	38	41	49
Geology	38	35	40	45	43
Geospatial Sciences	18	18	21	20	24
Planning	26	27	29	37	32
Earth Science Ed.	7	9	2	5	5
Geospatial Sci. (M)	3	13	23	26	31
Nat. & Appl. Sci. (M)	2	1	3	1	1
Resource Plng (M)	23	7	2		
Sec. Ed-Earth Sci. (M)	2	0	1	1	0
Totals	178	153	159	176	185

SOURCE OF ENROLLMENT					
Within Department	18.5	18.2	19.3	19.9	19.7
Within College	27.2	27.7	28.7	28.5	30.2
Other Colleges	52.8	51.9	53.5	54.4	49.9
Undeclared Majors	20.0	20.4	17.8	20.1	19.9

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

DEGREES CONFERRED					
Geography	16	13	16	13	9
Geology	4	4	7	4	10
Geospatial Sciences	7	3	9	0	5
Earth Science Ed.	1	2	1	5	1
Planning	6	6	8	10	9
Earth Science Ed. (M)		1	0	0	
Geospatial Sci. (M)		2	6	10	4
Nat. & Appl. Sci. (M)		1	1	2	1
Resource Plng (M)	5	4			
Sec. Ed-Earth Sci. (M)					1
Totals	39	36	48	44	40

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR PRODUCTION					
Lower Division	4615	4590	4644	5044	5195
%age Change		-0.5%	1.2%	8.6%	3.0%
Upper Division	1355	1480	1387	1522	1552
%age Change		9.2%	-6.3%	9.7%	2.0%
Grad. Division	81	63	88	70	166
%age Change		-22.2%	39.7%	-20.5%	137.1%
Totals	6051	6133	6119	6636	6913
% Change		1.4%	-0.2%	8.4%	4.2%

GEP/IDS/UHC	54	222	100	123	18
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		609	506	555	721
Off Campus		0	9	0	0
Intersession		0	33	22	0
Dual Credit		444	244	372	324
Traditional		5080	5327	5687	5868

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4006 (Geological & Earth Sci./Geosciences)					
Professor			70,060	69,920	71,709
Assoc. Prof.			48,157	53,044	55,421
Asst. Prof.			47,479	49,474	50,931
Instructor			-	-	38,000
COMPARISON TO CUPA					
Professor			92.7%	93.0%	
Assoc. Prof.			80.3%	86.5%	
Asst. Prof.			91.7%	95.3%	
Instructor			-	-	

MISSOURI STATE - CIP 4507 (Geography & Cartography)					
Professor			58,759	64,089	66,492
Assoc. Prof.			52,015	50,402	55,406
Asst. Prof.			46,817	48,356	50,050
Instructor			35,828	37,408	40,242
COMPARISON TO CUPA					
Professor			78.0%	84.7%	
Assoc. Prof.			87.4%	83.9%	
Asst. Prof.			94.2%	95.2%	
Instructor			85.2%	85.2%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			153	160	
DELAWARE AVER.		184/122	181/128	199/144	
MSU/DELAWARE			85%/120%	85%/111%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	16.4	15.8	15.8	15.8	16.0
LD Section Size	28.6	26.8	28.0	29.3	30.2
No. of LD Sections		55	56	58	60
UD Section Size	11.2	12.0	11.7	11.5	13.4
No. of UD Sections		46	40	47	45
GD Section Size	3.2	4.4	5.0	5.0	11.0
No. of GD Sections		5	5	5	3
% SCH by Tenured		53.4	49.9	54.8	53.2
% SCH by Other Reg.		28.7	33.1	25.6	30.1
% SCH by Sup.Fac.		12.8	11.7	14.5	11.8
% SCH by Grad.Asst.		5.2	5.4	5.1	4.9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Mathematics	82	85	76	72	68
Mathematics Ed.	53	63	73	71	74
Mathematics (M)	17	14	12	16	17
Nat. & Appl. Sci. (M)	0	4	5	4	1
Sec. Ed-Math. (M)	8	5	5	1	2
Totals	160	171	171	164	162
SOURCE OF ENROLLMENT					
Within Department	7.1	8.1	8.1	7.4	7.3
Within College	22.6	24.5	22.3	21.5	24.3
Other Colleges	45.5	45.9	45.3	47.9	44.3
Undeclared Majors	31.9	29.6	32.4	30.6	31.4

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Mathematics	7	16	19	18	15
Mathematics Ed.	11	8	12	11	7
Mathematics (M)	3	5	7	6	1
Nat. & Appl. Sci. (M)	1	0	3	1	0
Sec. Ed-Math. (M)	1	2	0	4	1
Totals	23	31	41	40	24

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	10224	9845	10080	10424	10101
%age Change		-3.7%	2.4%	3.4%	-3.1%
Upper Division	1746	1830	1754	1956	1948
%age Change		4.8%	-4.2%	11.5%	-0.4%
Grad. Division	69	70	66	70	89
%age Change		1.4%	-5.7%	6.1%	27.1%
Totals	12039	11745	11900	12450	12138
% Change		-2.4%	1.3%	4.6%	-2.5%
GEP/IDS/UHC	65	0	72	45	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		39	33	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		1371	1416	1242	1340
Off Campus		0	0	0	12
Intersession		11	16	14	0
Dual Credit		937	991	1085	1292
Traditional		9387	9444	10109	9494

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 2701 (Mathematics)					
Professor			63,746	67,555	73,042
Assoc. Prof.			48,020	50,101	53,791
Asst. Prof.			43,627	45,104	48,999
Instructor			31,947	33,509	34,452
COMPARISON TO CUPA					
Professor			84.0%	86.8%	
Assoc. Prof.			79.7%	81.8%	
Asst. Prof.			86.2%	87.8%	
Instructor			84.9%	85.5%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			133	145	
DELAWARE AVER.		127	127	140	
MSU/DELAWARE			104.7%	103.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	19.5	18.0	18.5	19.4	19.1
LD Section Size	29.6	30.5	29.8	28.1	28.0
No. of LD Sections		105	99	109	102
UD Section Size	17.5	18.2	15.4	20.1	17.3
No. of UD Sections		34	38	33	40
GD Section Size	5.8	5.5	5.5	4.0	7.0
No. of GD Sections		4	4	5	3
% SCH by Tenured		43.7	40.8	43.2	51.2
% SCH by Other Reg.		44.4	41.3	38.9	35.4
% SCH by Sup.Fac.		8.3	11.4	8.8	7.0
% SCH by Grad.Asst.		3.5	6.5	9.1	6.4

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Engineering Physics	45	47	27	32	37
Physics	49	46	35	29	32
Physics Educ	5	5	4	7	7
Materials Sci. (M)	12	16	13	14	12
Nat. & Appl. Sci. (M)	0	1	1	1	2
Totals	111	115	80	83	90

SOURCE OF ENROLLMENT	2004	2005	2006	2007	2008
Within Department	10.5	12.4	7.5	7.1	8.2
Within College	34.7	32.8	28.8	28.4	30.9
Other Colleges	44.4	48.6	52.5	49.2	46.9
Undeclared Majors	20.9	18.6	18.7	22.4	22.2

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Engineering Physics	1	3	5	10	0
Physics	3	3	3	0	3
Physics Educ	1	0	0	1	2
Materials Sci. (M)	3	2	3	7	4
Totals	8	8	11	18	9

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	3906	3897	3859	4163	4265
%age Change		-0.2%	-1.0%	7.9%	2.5%
Upper Division	391	370	256	319	359
%age Change		-5.4%	-30.8%	24.6%	12.5%
Grad. Division	39	102	76	42	59
%age Change		161.5%	-25.5%	-44.7%	40.5%
Totals	4336	4369	4191	4524	4683
% Change		0.8%	-4.1%	7.9%	3.5%

GEP/IDS/UHC	45	0	49	42	25
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SCH BY INSTRUCTIONAL FORMAT/MODALITY	2004	2005	2006	2007	2008
Internet	0	0	0	0	0
Interactive Video	0	0	0	0	0
Media/Telecourse/CD	288	272	300	208	
Evening/Weekend	98	134	144	176	
Off Campus	0	0	0	0	
Intersession	0	0	0	0	
Dual Credit	312	332	384	496	
Traditional	3671	3453	3696	3803	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4002 (Astronomy & Astrophysics)					
Professor			72,688	75,373	78,175
Assoc. Prof.			50,743	53,255	56,144
Asst. Prof.			-	-	-
Instructor			-	-	-
COMPARISON TO CUPA					
Professor			90.2%	NA	
Assoc. Prof.			83.5%	NA	
Asst. Prof.			-	-	
Instructor			-	-	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 4008 (Physics & Materials Sci.)					
Professor			68,040	66,464	71,500
Assoc. Prof.			53,475	54,739	60,262
Asst. Prof.			47,182	48,136	49,868
Instructor			38,850	29,665	30,852
COMPARISON TO CUPA					
Professor			87.2%	83.4%	
Assoc. Prof.			88.0%	88.0%	
Asst. Prof.			90.8%	93.0%	
Instructor			96.0%	70.9%	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU			175	205	
DELAWARE AVER.		188	192	208	
MSU/DELAWARE			91.1%	98.6%	

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	14.8	14.9	15.3	17.3	16.5
LD Section Size	26.9	26.8	29.2	31.5	29.6
No. of LD Sections		48	43	43	50
UD Section Size	8.1	11.3	6.7	7.8	7.1
No. of UD Sections		12	13	14	19
GD Section Size	3.5	10.5	7.3	8.0	3.0
No. of GD Sections		2	3	1	3
% SCH by Tenured		77.2	79.3	67.5	75
% SCH by Other Reg.		7.0	3.2	20.4	10.9
% SCH by Sup.Fac.		7.0	6.5	3.5	4.5
% SCH by Grad.Asst.		8.8	11.0	8.5	9.5

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Cloth./Textiles	206	230	248	224	200
Hous. & Int. Design	140	141	148	158	155
Voc Fam & Con Sci.	27	39	42	33	34
Nat. & Appl. Sci. (M)			1	0	0
Sec Ed/Voc Fam. (M)	3	1	2	0	1
Totals	376	411	441	415	390

SOURCE OF ENROLLMENT					
Within Department				78.9	88.4
Within College				82.5	88.7
Other Colleges				12.2	8.2
Undeclared Majors				5.3	3.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Cloth./Textiles	35	52	47	67	66
Hous. & Int. Design	30	41	19	32	22
Voc Fam & Con Sci.	8	7	4	11	12
Sec Ed/Voc Fam. (M)	0	1	0	2	0
Totals	73	101	70	112	100

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	1627	1587	1918	1727	1159
%age Change		-2.5%	20.9%	-10.0%	-32.9%
Upper Division	1484	1592	1674	1804	1735
%age Change		7.3%	5.2%	7.8%	-3.8%
Grad. Division	0	3	0	0	0
%age Change	NA	NA	NA	NA	NA
Totals	3111	3182	3592	3531	2894
% Change		2.3%	12.9%	-1.7%	-18.0%
GEP/IDS/UHC	0	50	0	117	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		72	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		397	909	877	216
Off Campus		0	0	0	0
Intersession		11	14	0	0
Dual Credit		15	3	12	9
Traditional		2687	2666	2642	2669

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 1906 (Housing & Human Environments)					
Professor			61,489	64,625	69,694
Assoc. Prof.			-	-	-
Asst. Prof.			46,374	46,838	47,541
Instructor			36,115	-	38,026
COMPARISON TO CUPA					
Professor			90.0%	NA	
Assoc. Prof.			-	-	
Asst. Prof.			93.7%	NA	
Instructor			92.6%	-	

MISSOURI STATE - CIP 1909 (Apparel & Textiles)					
Professor			-	-	76,013
Assoc. Prof.			58,509	45,716	-
Asst. Prof.			44,000	44,645	53,000
Instructor			38,622	36,993	37,551
COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			99.0%	NA	
Asst. Prof.			88.9%	NA	
Instructor			99.0%	NA	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio				19.1	17.2
LD Section Size				29.3	26.3
No. of LD Sections				23	18
UD Section Size				18.0	20.5
No. of UD Sections				38	31
GD Section Size					
No. of GD Sections					
% SCH by Tenured				50.4	43.2
% SCH by Other Reg.				21.4	40.2
% SCH by Sup.Fac.				28.2	16.6
% SCH by Grad.Asst.				0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Hosp.-Rest. Adm.	285	284	318	273	248
Totals	285	284	318	273	248

SOURCE OF ENROLLMENT					
Within Department				93.0	86.2
Within College				93.7	87.6
Other Colleges				3.0	9.9
Undeclared Majors				3.3	2.5

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Hosp.-Rest. Adm.	45	59	65	100	83
Totals	45	59	65	100	83

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	695	693	756	543	858
%age Change		-0.3%	9.1%	-28.2%	58.0%
Upper Division	1512	1630	1810	1843	1623
%age Change		7.8%	11.0%	1.8%	-11.9%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	2207	2323	2566	2386	2481
% Change		5.3%	10.5%	-7.0%	4.0%

GEP/IDS/UHC	0	0	0	0	0
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SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	12	24
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		450	651	381	414
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		1873	1915	1993	2043

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP 5209 (Hospitality Admin./Management)					
Professor			-	-	101,125
Assoc. Prof.			56,929	58,495	64,335
Asst. Prof.			46,104	47,184	49,387
Instructor			33,159	33,944	39,501

COMPARISON TO CUPA					
Professor			-	-	
Assoc. Prof.			74.1%	78.8%	
Asst. Prof.			73.9%	76.2%	
Instructor			69.4%	NA	

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008

CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008

S/F Ratio				20.4	18.4
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LD Section Size				30.2	31.8
No. of LD Sections				6	9

UD Section Size				25.9	21.6
No. of UD Sections				29	30

GD Section Size					
No. of GD Sections					

% SCH by Tenured				51.0	60.5
% SCH by Other Reg.				20.8	12.8
% SCH by Sup.Fac.				28.2	26.6
% SCH by Grad.Asst.				0.0	0.0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Undergraduate	2205	2183	2191	2198	2265
Graduate	159	146	158	162	154
Totals	2364	2329	2349	2360	2419
SOURCE OF ENROLLMENT					
Within College	42.5	43.0	41.6	41.6	43.2
Other Colleges	35.1	35.2	35.6	36.2	35.0
Undeclared Majors	22.4	21.8	22.8	22.2	21.8

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Undergraduate	385	461	450	505	480
Graduate	48	54	46	58	40
Totals	433	515	496	563	520

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	35072	34317	35715	36076	36061
%age Change		-2.2%	4.1%	1.0%	0.0%
Upper Division	12425	12608	12423	13510	13740
%age Change		1.5%	-1.5%	8.7%	1.7%
Grad. Division	594	605	561	594	734
%age Change		1.9%	-7.3%	5.9%	23.6%
Totals	48091	47530	48699	50180	50535
% Change		-1.2%	2.5%	3.0%	0.7%
GEP/IDS/UHC	779	921	706	568	154

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet	298	259	348	327	
Interactive Video	63	90	225	101	
Media/Telecourse/CD	406	429	457	349	
Evening/Weekend	3404	4117	3616	3988	
Off Campus	0	28	32	56	
Intersession	34	90	100	57	
Dual Credit	3693	3835	3935	4209	
Traditional	39632	39851	41467	41448	

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor			65,174	68,686	72,833
Assoc. Prof.			55,438	51,954	57,909
Asst. Prof.			46,912	48,712	49,072
Instructor			33,470	34,243	35,905
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio	17.5	17.7	17.4	17.4	17.3
LD Section Size	28.6	29.4	29.9	29.4	30.2
No. of LD Sections		402	402	413	413
UD Section Size	14.5	15.7	15.4	15.8	15.6
No. of UD Sections		308	305	332	359
GD Section Size	3.0	5.1	4.8	4.9	5.7
No. of GD Sections		37	33	31	35
% SCH by Tenured		63.9	54.9	53.1	65.5
% SCH by Other Reg.		19.4	24.3	23.8	22.5
% SCH by Sup.Fac.		11.4	14.7	15.1	10.2
% SCH by Grad.Asst.		5.3	6.1	8.0	1.8

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
NUMBER OF MAJORS					
Civil Engineering					20
Electrical Engineering					14
Nat. & Appl. Sci. (M)	0	0	0	0	0
Sec Ed-Nat. Sci. (M)	2	2	1	1	0
Totals	2	2	1	1	20
SOURCE OF ENROLLMENT					
Within Department	0.0	0.0	0.0	0.0	14.8
Within College	29.7	71.7	70.6	77.6	77.2
Other Colleges	54.1	0.0	0.0	0.0	14.7
Undeclared Majors	16.2	28.3	29.4	22.4	8.1

ENROLLMENT/PROGRAM	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
DEGREES CONFERRED					
Nat. & Appl. Sci. (M)	7	1	1	1	0
Sec Ed-Nat. Sci. (M)		4	0	0	0
Totals	7	5	1	1	0

ENROLLMENT/PROGRAM	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR PRODUCTION					
Lower Division	0	0	0	26	68
%age Change		NA	NA	NA	161.5%
Upper Division	111	138	153	117	94
%age Change		24.3%	10.9%	-23.5%	-19.7%
Grad. Division	0	0	0	0	0
%age Change		NA	NA	NA	NA
Totals	111	138	153	143	162
% Change		24.3%	10.9%	-6.5%	13.3%
GEP/IDS/UHC	0	0	0	0	0

SCH BY INSTRUCTIONAL FORMAT/MODALITY					
Internet		0	0	0	0
Interactive Video		0	0	0	0
Media/Telecourse/CD		0	0	0	0
Evening/Weekend		0	0	0	0
Off Campus		0	0	0	0
Intersession		0	0	0	0
Dual Credit		0	0	0	0
Traditional		138	153	143	162

FACULTY SALARY	FISCAL YEARS				
MEANS	2005	2006	2007	2008	2009
MISSOURI STATE - CIP					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					
COMPARISON TO CUPA					
Professor					
Assoc. Prof.					
Asst. Prof.					
Instructor					

FINANCIAL	FISCAL YEARS				
DESCRIPTORS	2004	2005	2006	2007	2008
CREDIT HOUR COST					
MSU					
DELAWARE AVER.					
MSU/DELAWARE					

PRODUCTIVITY	FALL SEMESTERS				
DESCRIPTORS	2004	2005	2006	2007	2008
S/F Ratio					
LD Section Size					
No. of LD Sections					
UD Section Size					
No. of UD Sections					
GD Section Size					
No. of GD Sections					
% SCH by Tenured					
% SCH by Other Reg.					
% SCH by Sup.Fac.					
% SCH by Grad.Asst.					